

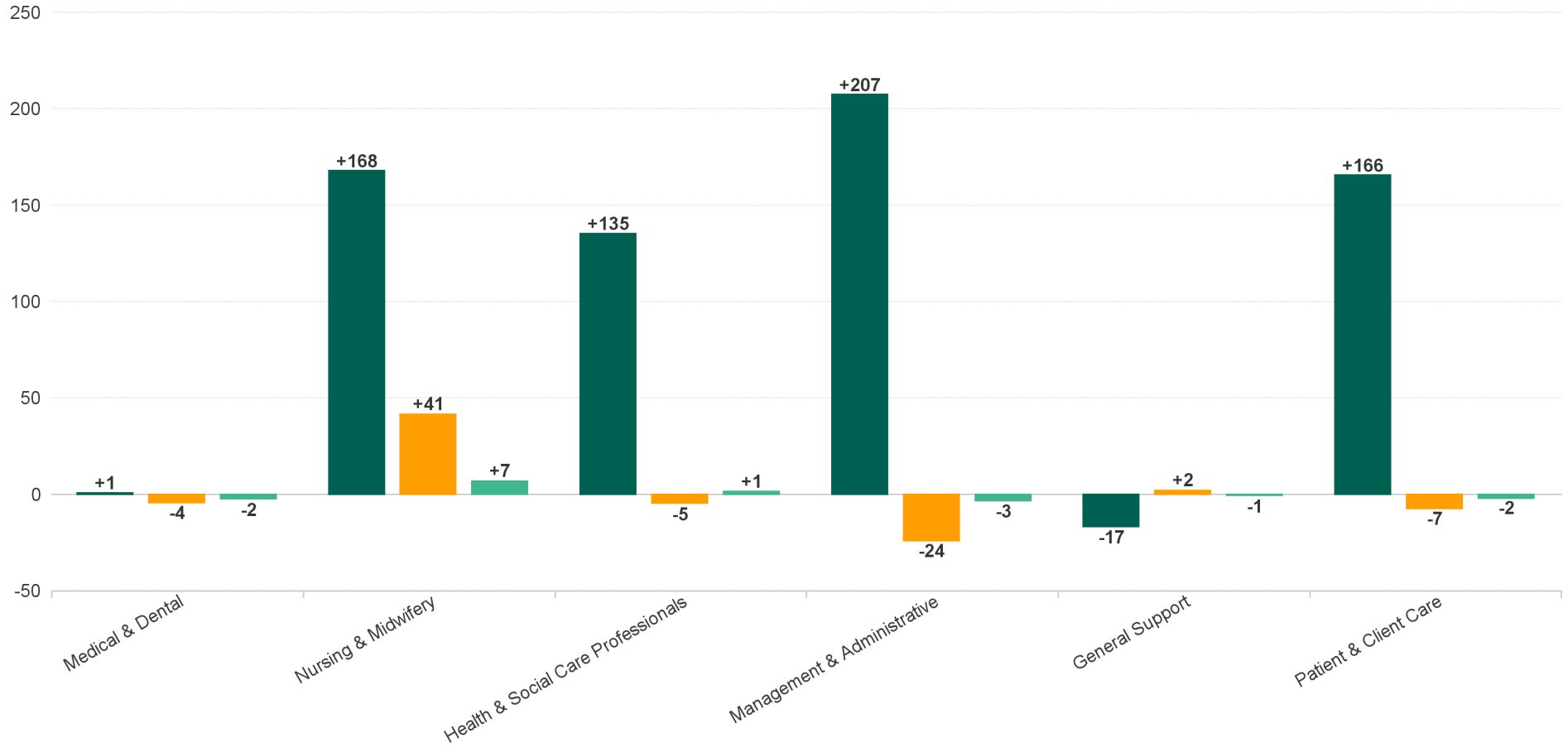
Employment Report : MAR 2024

Employment by Staff Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	6,135	6,514	6,792	6,795	6,795	+278	+3	0	+281	+660	+0	8,058
Consultants	42	42	43	45	45	+1	+2	0	+3	+3	+0	49
Registrars	106	122	121	110	110	-2	-11	+0	-12	+4	0	114
SHO/ Interns	38	29	37	44	44	+8	+7	-1	+15	+6	+1	45
Medical/ Dental, other	72	65	63	62	61	-2	-2	-2	-4	-12	0	80
Medical & Dental	259	259	264	262	259	+5	-4	-2	+1	+1	+0	288
Nurse/ Midwife Manager	372	376	385	377	378	+9	-7	+1	+2	+6	+0	402
Nurse/ Midwife Specialist & AN/MP	100	131	148	154	155	+17	+7	+1	+24	+55	+0	172
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,038	1,047	+18	+6	+9	+24	+49	+0	1,195
Public Health Nurse	199	220	215	218	219	-6	+4	+1	-2	+20	0	259
Nursing/ Midwifery awaiting registration	2	9	1	1	1	-8	0	+0	-8	-1	-1	1
Post-registration Nurse/ Midwife Student	2		5	5	5	+5	0	+0	+5	+3	-1	5
Pre-registration Nurse/ Midwife Intern	1	1	3	40	36	+2	32.8	-4	+35	+35	+70	73
Nursing/ Midwifery Student	4	10	9	46	42	-1	+33	-4	+32	+37	+3	79
Nursing/ Midwifery other	9	10	11	11	10	+1	-1	-1	0	+1	0	11
Nursing & Midwifery	1,682	1,770	1,809	1,843	1,850	+38	+41	+7	+80	+168	+0	2,118
Therapy Professions	377	378	423	415	419	+45	-4	+5	+41	+42	+0	495
Health Science/ Diagnostics	7	13	11	12	11	-2	+0	0	-2	+4	0	13
Social Care	368	421	422	423	421	+1	-2	-2	-1	+53	0	513
Pharmacy	7	11	10	7	8	-1	-2	+0	-4	+0	0	10
Psychologists	120	111	117	115	113	+6	-3	-2	+3	-6	+0	120
Social Workers	88	108	112	113	112	+4	+1	-1	+5	+25	+0	127
H&SC, Other	52	61	63	68	69	+3	+6	+1	+9	+17	+0	78
Health & Social Care Professionals	1,019	1,103	1,159	1,153	1,154	+56	-5	+1	+51	+135	+0	1,356
Management (VIII & above)	62	84	80	80	80	-5	+0	+0	-4	+17	0	83
Administrative/ Supervisory (V to VII)	176	240	275	270	274	+34	-1	+4	+34	+97	+0	290
Clerical (III & IV)	507	532	623	607	600	+91	-23	-7	+67	+92	+0	692
Management & Administrative	746	856	977	957	953	+121	-24	-3	+97	+207	+0	1,065
Support	127	105	106	109	108	+1	+2	-1	+3	-20	+0	133
Maintenance/ Technical	69	61	71	71	72	+10	+0	+0	+10	+3	+0	73
General Support	196	166	177	180	179	+11	+2	-1	+13	-17	+0	206
Health Care Assistants	1,577	1,670	1,723	1,717	1,716	+54	-7	-1	+46	+139	+0	2,075
Home Help	418	415	417	415	415	+2	-2	0	+0	-3	+0	637
Care, other	237	275	266	268	267	-9	+1	-1	-7	+30	0	313
Patient & Client Care	2,233	2,359	2,406	2,401	2,399	+47	-7	-2	+40	+166	+0	3,025



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since FEB 2024



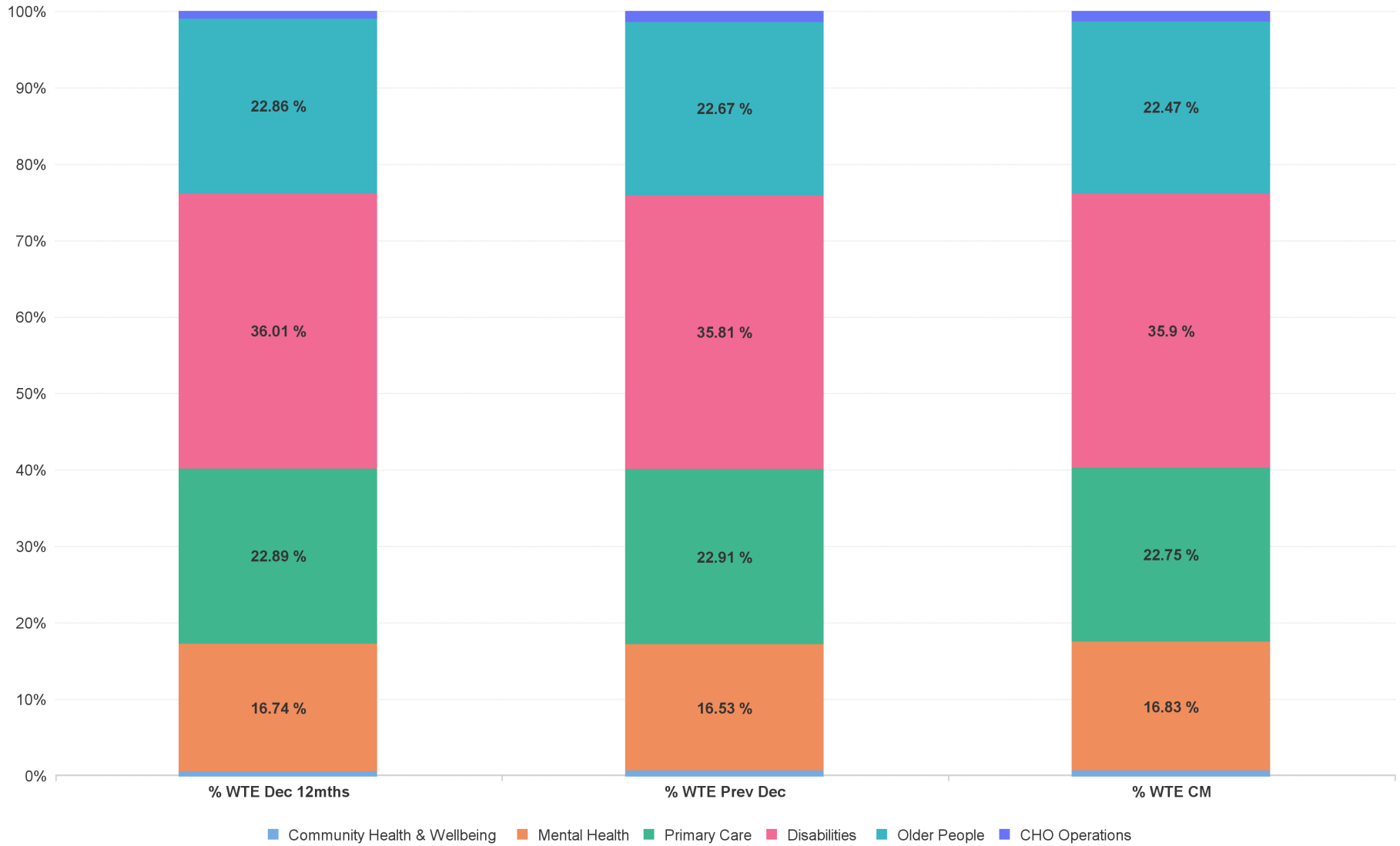
# Employment Report by Care Group : MAR 2024

CHO 8 MAR 2024

Care Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,795</b>	<b>6,795</b>	<b>+278</b>	<b>+3</b>	<b>0</b>	<b>+281</b>	<b>+660</b>	<b>+4.3%</b>	<b>8,058</b>
Community Health & Wellbeing		33	44	45	44	+11	+1	-1	+12	+44	+35.9%	48
Mental Health	1,098	1,091	1,123	1,140	1,144	+32	+21	+4	+53	+46	+4.9%	1,250
Primary Care	1,378	1,491	1,556	1,545	1,545	+65	-11	+1	+54	+167	+3.6%	1,817
Disabilities	2,162	2,345	2,432	2,441	2,439	+87	+7	-2	+94	+277	+4.0%	2,958
Older People	1,488	1,489	1,540	1,525	1,527	+50	-13	+1	+37	+39	+2.5%	1,886
CHO Operations	9	65	98	98	95	+33	-2	-3	+31	+87	+47.5%	99
<b>Community Services</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,795</b>	<b>6,795</b>	<b>+278</b>	<b>+3</b>	<b>-0</b>	<b>+281</b>	<b>+660</b>	<b>+4.3%</b>	<b>8,058</b>



## % Total by Care Group



# Employment Report by HSE/S38 : MAR 2024

CHO 8 MAR 2024

Administration MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,795</b>	<b>6,795</b>	<b>+278</b>	<b>+3</b>	<b>0</b>	<b>+281</b>	<b>+660</b>	<b>+4.3%</b>	<b>8,058</b>
Health Service Executive	4,583	4,753	4,972	4,964	4,963	+219	-9	-1	+210	+380	+4.4%	5,790
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,830	1,832	+59	+12	+1	+71	+280	+4.0%	2,268



# Employment Report by HSE.S38: MAR 2024

## Health Service Executive

HSE&S38 MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Total Health Service Executive</b>	<b>4,583</b>	<b>4,753</b>	<b>4,972</b>	<b>4,964</b>	<b>4,963</b>	<b>+219</b>	<b>-9</b>	<b>-1</b>	<b>+210</b>	<b>+380</b>	<b>+4.4%</b>	<b>5,790</b>
Consultants	42	42	43	45	45	+1	+2	-0	+3	+3	+6.6%	49
Registrars	105	121	120	109	109	-2	-11	+0	-12	+4	-10.1%	113
SHO/ Interns	38	29	37	44	44	+8	+7	-1	+15	+6	+50.9%	45
Medical/ Dental, other	72	65	63	62	61	-2	-2	-2	-4	-12	-6.9%	80
<b>Medical &amp; Dental</b>	<b>258</b>	<b>258</b>	<b>263</b>	<b>261</b>	<b>258</b>	<b>+5</b>	<b>-4</b>	<b>-2</b>	<b>+1</b>	<b>+1</b>	<b>+0.3%</b>	<b>287</b>
Nurse/ Midwife Manager	285	295	305	300	302	+10	-3	+2	+7	+17	+2.5%	319
Nurse/ Midwife Specialist & AN/MP	95	128	145	151	152	+18	+7	+1	+25	+58	+19.4%	169
Staff Nurse/ Staff Midwife	790	800	822	817	818	+22	-4	+1	+18	+28	+2.3%	921
Public Health Nurse	199	220	215	218	219	-6	+4	+1	-2	+20	-0.8%	259
<i>Nursing/ Midwifery awaiting registration</i>	2	8	1	1	1	-7	+0	+0	-7	-1	-0.88	1
<i>Post-registration Nurse/ Midwife Student</i>	2		5	5	5	+5	+0	+0	+5	+3	-1	5
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	24	24	+0	+24	+0	+24	+24	47	48
Nursing/ Midwifery Student	4	9	7	30	30	-2	+24	+0	+21	+26	+238.2%	54
Nursing/ Midwifery other	4	5	5	5	5	-0	+0	+0	-0	+1	-0.2%	5
<b>Nursing &amp; Midwifery</b>	<b>1,377</b>	<b>1,457</b>	<b>1,498</b>	<b>1,522</b>	<b>1,526</b>	<b>+42</b>	<b>+28</b>	<b>+5</b>	<b>+70</b>	<b>+149</b>	<b>+4.8%</b>	<b>1,727</b>
Therapy Professions	363	368	415	406	411	+47	-4	+5	+43	+47	+11.6%	485
Health Science/ Diagnostics	7	13	11	12	11	-2	+0	-0	-2	+4	-13.8%	13
Social Care	12	12	15	15	14	+4	-2	-1	+2	+2	+20.9%	17
Pharmacy	7	11	10	7	8	-1	-2	+0	-4	+0	-32.6%	10
Psychologists	114	106	113	112	110	+7	-3	-2	+4	-4	+3.4%	116
Social Workers	76	96	100	102	101	+4	+1	-1	+5	+25	+4.9%	114
H&SC, Other	46	52	57	62	63	+5	+6	+1	+10	+17	+19.8%	70
<b>Health &amp; Social Care Professionals</b>	<b>626</b>	<b>658</b>	<b>721</b>	<b>715</b>	<b>717</b>	<b>+63</b>	<b>-4</b>	<b>+1</b>	<b>+58</b>	<b>+91</b>	<b>+8.9%</b>	<b>825</b>
Management (VIII & above)	57	74	69	69	69	-6	+0	+0	-5	+12	-6.9%	72
Administrative/ Supervisory (V to VII)	148	213	243	239	241	+30	-1	+2	+28	+93	+13.2%	255
Clerical (III & IV)	461	474	566	552	545	+92	-21	-7	+70	+84	+14.8%	626
<b>Management &amp; Administrative</b>	<b>666</b>	<b>762</b>	<b>877</b>	<b>860</b>	<b>855</b>	<b>+116</b>	<b>-22</b>	<b>-5</b>	<b>+94</b>	<b>+189</b>	<b>+12.3%</b>	<b>953</b>
Support	87	77	82	86	85	+5	+3	-1	+8	-2	+10.1%	105
Maintenance/ Technical	56	50	57	57	57	+7	-0	+0	+7	+1	+12.9%	58
<b>General Support</b>	<b>142</b>	<b>128</b>	<b>139</b>	<b>142</b>	<b>142</b>	<b>+12</b>	<b>+3</b>	<b>-0</b>	<b>+14</b>	<b>-0</b>	<b>+11.2%</b>	<b>163</b>
Health Care Assistants	949	886	873	862	864	-13	-9	+2	-22	-85	-2.5%	983
Home Help	418	415	417	415	415	+2	-2	-0	+0	-3	+0.1%	637
Care, other	146	190	184	187	185	-6	+1	-2	-5	+39	-2.6%	215
<b>Patient &amp; Client Care</b>	<b>1,514</b>	<b>1,491</b>	<b>1,473</b>	<b>1,464</b>	<b>1,464</b>	<b>-18</b>	<b>-9</b>	<b>-0</b>	<b>-27</b>	<b>-49</b>	<b>-1.8%</b>	<b>1,835</b>

## Section 38 Voluntary Agencies

HSE&S38 MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>1,552</b>	<b>1,761</b>	<b>1,820</b>	<b>1,830</b>	<b>1,832</b>	<b>+59</b>	<b>+12</b>	<b>+1</b>	<b>+71</b>	<b>+280</b>	<b>+4.0%</b>	<b>2,268</b>
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0.0%</b>	<b>1</b>
Nurse/ Midwife Manager	86	81	80	77	76	-1	-5	-1	-5	-11	-6.4%	83
Nurse/ Midwife Specialist & AN/MP	5	4	3	2	2	-1	-0	-0	-1	-3	-30.3%	3
Staff Nurse/ Staff Midwife	208	223	219	220	229	-4	+10	+8	+6	+21	+2.5%	274
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>			2	16	12	+2	+9	-4	+12	+12	-1	25
Nursing/ Midwifery Student		1	2	16	12	+1	+9	-4	+11	+12	+1,364.6%	25
Nursing/ Midwifery other	5	5	6	6	5	+1	-1	-1	-0	-0	-6.1%	6
<b>Nursing &amp; Midwifery</b>	<b>305</b>	<b>314</b>	<b>310</b>	<b>322</b>	<b>324</b>	<b>-3</b>	<b>+13</b>	<b>+2</b>	<b>+10</b>	<b>+19</b>	<b>+3.1%</b>	<b>391</b>
Therapy Professions	14	10	9	9	9	-1	-0	-0	-2	-5	-16.7%	10
Social Care	356	410	407	407	407	-3	+0	-0	-3	+51	-0.7%	496
Psychologists	6	5	4	4	4	-1	+0	+0	-1	-2	-20.0%	4
Social Workers	12	12	12	12	12	+0	+0	+0	+0	-0	+0.9%	13
H&SC, Other	6	8	6	6	7	-2	+0	+0	-2	+0	-21.4%	8
<b>Health &amp; Social Care Professionals</b>	<b>393</b>	<b>445</b>	<b>438</b>	<b>438</b>	<b>438</b>	<b>-7</b>	<b>-0</b>	<b>-0</b>	<b>-7</b>	<b>+44</b>	<b>-1.6%</b>	<b>531</b>
Management (VIII & above)	5	10	11	11	11	+1	-0	+0	+1	+6	+8.2%	11
Administrative/ Supervisory (V to VII)	28	27	32	31	33	+5	+1	+2	+5	+5	+19.8%	35
Clerical (III & IV)	46	58	57	55	55	-1	-2	-0	-3	+8	-5.2%	66
<b>Management &amp; Administrative</b>	<b>79</b>	<b>95</b>	<b>100</b>	<b>96</b>	<b>98</b>	<b>+5</b>	<b>-2</b>	<b>+2</b>	<b>+3</b>	<b>+19</b>	<b>+3.4%</b>	<b>112</b>
Support	41	27	24	23	23	-3	-2	-0	-5	-18	-17.4%	28
Maintenance/ Technical	13	11	14	14	15	+3	+1	+0	+4	+2	+33.7%	15
<b>General Support</b>	<b>54</b>	<b>38</b>	<b>38</b>	<b>37</b>	<b>37</b>	<b>-0</b>	<b>-1</b>	<b>-0</b>	<b>-1</b>	<b>-16</b>	<b>-2.9%</b>	<b>43</b>
Health Care Assistants	628	784	851	855	852	+67	+2	-3	+69	+224	+8.8%	1,092
Care, other	91	84	82	81	82	-2	+0	+1	-2	-9	-2.7%	98
<b>Patient &amp; Client Care</b>	<b>719</b>	<b>868</b>	<b>933</b>	<b>936</b>	<b>934</b>	<b>+65</b>	<b>+2</b>	<b>-2</b>	<b>+66</b>	<b>+215</b>	<b>+7.7%</b>	<b>1,190</b>

## CHO 8 by S38 Agency: MAR 2024

### Muiriosa Foundation Laois/Offaly

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Total Muiriosa Foundation Laois/Off</b>	<b>302</b>	<b>394</b>	<b>426</b>	<b>428</b>	<b>433</b>	<b>31.97</b>	<b>6.36</b>	<b>5.07</b>	<b>+38.3</b>	<b>+131.0</b>	<b>+9.7%</b>	<b>549</b>
Nurse/ Midwife Manager	16	16	14	14	14	-1.92	0.02	0.04	-1.9	-2.2	-12.2%	16
Staff Nurse/ Staff Midwife	26	35	31	30	29	-3.51	-1.59	-0.44	-5.1	+3.5	-14.8%	41
Nursing/ Midwifery Student		1				-0.79			-0.8		-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>42</b>	<b>51</b>	<b>45</b>	<b>44</b>	<b>43</b>	<b>-6.22</b>	<b>-1.57</b>	<b>-0.4</b>	<b>-7.8</b>	<b>+1.3</b>	<b>-15.3%</b>	<b>57</b>
Social Care	95	126	128	132	134	1.92	6.6	2.88	+8.5	+39.6	+6.8%	166
Psychologists	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Social Workers	4	3	3	3	3	-0.85	-0.03	-0.03	-0.9	-1.2	-25.5%	3
H&SC, Other	1	2	2	2	2	0	0.14	0.14	+0.1	+1.2	+7.8%	2
<b>Health &amp; Social Care Professionals</b>	<b>100</b>	<b>132</b>	<b>133</b>	<b>137</b>	<b>140</b>	<b>1.07</b>	<b>6.71</b>	<b>2.99</b>	<b>+7.8</b>	<b>+39.6</b>	<b>+5.9%</b>	<b>172</b>
Management (VIII & above)	1	3	2	2	2	-1	0	0	-1.0	+1.0	-33.3%	2
Administrative/ Supervisory (V to VII)	5	4	7	6	6	3.47	-1.04	0.03	+2.4	+1.6	+60.8%	7
Clerical (III & IV)	11	13	14	14	14	0.25	-0.08	0	+0.2	+2.5	+1.3%	16
<b>Management &amp; Administrative</b>	<b>17</b>	<b>20</b>	<b>23</b>	<b>22</b>	<b>22</b>	<b>2.72</b>	<b>-1.12</b>	<b>0.03</b>	<b>+1.6</b>	<b>+5.2</b>	<b>+7.8%</b>	<b>25</b>
Support	1	1	2	2	2	0.84	-0.32	-0.14	+0.5	+0.5	+46.0%	3
Maintenance/ Technical	2	2	2	2	2	0	0	0	+0.0	-0.1	+0.0%	2
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0.84</b>	<b>-0.32</b>	<b>-0.14</b>	<b>+0.5</b>	<b>+0.4</b>	<b>+16.6%</b>	<b>5</b>
Health Care Assistants	109	163	200	201	204	36.97	3.9	2.58	+40.9	+94.2	+25.1%	267
Care, other	30	25	22	20	20	-3.41	-1.24	0.01	-4.6	-9.7	-18.6%	23
<b>Patient &amp; Client Care</b>	<b>139</b>	<b>188</b>	<b>221</b>	<b>221</b>	<b>224</b>	<b>33.56</b>	<b>2.66</b>	<b>2.59</b>	<b>+36.2</b>	<b>+84.5</b>	<b>+19.3%</b>	<b>290</b>



Muiriosa Foundation Longford/Westme

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Muiriosa Foundation Longford	270	359	373	366	370	13.79	-2.89	3.49	+10.9	+99.9	+3.0%	468
Nurse/ Midwife Manager	9	5	5	5	5	0.03	0	0	+0.0	-4.7	+0.6%	5
Staff Nurse/ Staff Midwife	5	9	11	10	9	2.35	-1.63	-0.28	+0.7	+3.9	+8.5%	11
Nursing & Midwifery	15	13	16	14	14	2.38	-1.63	-0.28	+0.8	-0.8	+5.7%	16
Therapy Professions	3	2	2	2	2	0	0	0	+0.0	-0.5	+0.0%	2
Social Care	94	117	109	116	117	-8.18	8.12	1.31	-0.1	+23.4	-0.1%	140
Psychologists	2	2	1	1	1	-0.9	0	0	-0.9	-0.9	-47.4%	1
Social Workers	4	4	6	6	6	1.82	0.06	0.15	+1.9	+2.5	+42.4%	7
H&SC, Other	3	3	2	2	2	-0.92	0	0	-0.9	-0.9	-32.9%	3
Health & Social Care Professionals	105	128	120	127	128	-8.18	8.18	1.46	+0.0	+23.5	+0.0%	153
Management (VIII & above)		1	2	2	2	1	0	0	+1.0	+2.0	+100.0%	2
Administrative/ Supervisory (V to VII)	4	7	6	5	5	-1.37	-0.09	0	-1.5	+1.5	-21.2%	6
Clerical (III & IV)	10	16	16	15	15	0.37	-0.59	0.48	-0.2	+5.0	-1.4%	18
Management & Administrative	14	24	24	22	23	0	-0.68	0.48	-0.7	+8.5	-2.9%	26
Support	1	1	1	1	1	0	0	0	+0.0	-0.0	+0.0%	1
Maintenance/ Technical	3	3	4	4	4	1	0	0	+1.0	+1.0	+33.3%	4
General Support	4	4	5	5	5	1	0	0	+1.0	+1.0	+26.7%	5
Health Care Assistants	115	177	196	186	187	19.79	-9.31	1.51	+10.5	+72.1	+5.9%	252
Care, other	17	14	12	13	13	-1.2	0.55	0.32	-0.7	-4.4	-4.8%	16
Patient & Client Care	132	190	209	198	200	18.59	-8.76	1.83	+9.8	+67.8	+5.2%	268

Muiriosa Foundation South Kildare

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Muiriosa Foundation South Kil	334	352	363	361	350	10.6	-12.84	-11.01	-2.2	+16.3	-0.6%	457
Nurse/ Midwife Manager	18	14	16	15	15	2.3	-1.02	-0.25	+1.3	-2.9	+9.4%	17
Nurse/ Midwife Specialist & AN/MP	1	2	1	1	1	-0.97	-0.06	0.02	-1.0	-0.8	-62.8%	1
Staff Nurse/ Staff Midwife	24	21	22	22	23	0.91	1.27	1.28	+2.2	-0.7	+10.5%	30
Nursing/ Midwifery Student				9	4		4.41	-4.11	+4.4	+4.4	-100.0%	10
Nursing/ Midwifery other	5	5	5	5	4	-0.1	-1	-0.95	-1.1	-1.2	-20.5%	5
Nursing & Midwifery	48	42	44	51	47	2.14	3.6	-4.01	+5.7	-1.2	+13.8%	63
Therapy Professions	8	6	4	4	4	-2.3	-0.34	-0.1	-2.6	-4.6	-41.2%	5
Social Care	89	98	95	89	86	-2.94	-9.23	-2.97	-12.2	-3.1	-12.4%	108
Psychologists	2	2	2	2	2	0	0	0	+0.0	-0.0	+0.0%	2
Social Workers	2	2	1	1	1	-0.86	0	0	-0.9	-1.4	-46.2%	1
H&SC, Other	3	3	3	3	3	0	0	0	+0.0	+0.0	+0.0%	3
Health & Social Care Professionals	104	111	104	98	95	-6.1	-9.57	-3.07	-15.7	-9.1	-14.2%	119
Management (VIII & above)	3	4	5	5	5	1	0	0	+1.0	+2.0	+25.0%	5
Administrative/ Supervisory (V to VII)	13	10	11	11	12	1.3	0.6	0.98	+1.9	-1.6	+19.0%	13
Clerical (III & IV)	14	17	17	17	16	-0.15	-1.2	-0.59	-1.3	+2.5	-7.7%	20
Management & Administrative	30	31	34	33	33	2.15	-0.6	0.39	+1.5	+3.0	+4.9%	38
Support	16	12	10	10	10	-1.68	-0.51	-0.44	-2.2	-6.0	-18.6%	11
Maintenance/ Technical	5	4	6	6	6	2	0	0	+2.0	+1.0	+50.0%	6
General Support	21	16	16	16	16	0.32	-0.51	-0.44	-0.2	-5.0	-1.2%	17
Health Care Assistants	123	146	157	155	151	11.1	-5.76	-3.96	+5.3	+28.4	+3.7%	210
Care, other	8	7	8	8	8	0.99	0	0.08	+1.0	+0.2	+14.2%	10
Patient & Client Care	131	153	165	163	159	12.09	-5.76	-3.88	+6.3	+28.6	+4.1%	220

St. John of God Drumcar

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total St. John of God Drumcar	647	655	658	675	679	2.64	21.51	3.86	+24.1	+32.8	+3.7%	794
Registrars	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Medical & Dental	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Nurse/ Midwife Manager	43	47	46	43	42	-1.09	-3.53	-1.07	-4.6	-1.0	-9.8%	45
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	2	0	-0.04	-0.03	-0.0	-2.0	-2.1%	2
Staff Nurse/ Staff Midwife	153	159	156	159	167	-3.71	11.6	7.93	+7.9	+14.6	+5.0%	192
Nursing/ Midwifery Student			2	7	7	2.27	4.89	-0.21	+7.2	+7.2	-100.0%	15
Nursing/ Midwifery other			1	1	1	0.8	-0.03	-0.01	+0.8	+0.8	-100.0%	1
Nursing & Midwifery	200	208	206	213	219	-1.73	12.89	6.61	+11.2	+19.5	+5.4%	255
Therapy Professions	3	2	3	3	3	1	-0.06	-0.01	+0.9	-0.1	+52.2%	3
Social Care	78	69	75	71	70	6.27	-5.47	-1.41	+0.8	-8.8	+1.2%	82
Psychologists	1									-1.0	-100.0%	
Social Workers	2	2	2	2	2	-0.1	0.06	-0.01	-0.0	-0.0	-2.0%	2
H&SC, Other		1				-1			-1.0		-100.0%	
Health & Social Care Professionals	84	74	80	76	74	6.17	-5.47	-1.43	+0.7	-9.9	+1.0%	87
Management (VIII & above)	1	2	2	2	2	0	-0.18	0	-0.2	+0.9	-9.0%	2
Administrative/ Supervisory (V to VII)	6	6	8	8	9	1.44	1.08	0.83	+2.5	+3.0	+40.1%	9
Clerical (III & IV)	11	11	10	10	10	-1.38	-0.25	0.03	-1.6	-1.8	-14.6%	12
Management & Administrative	18	19	20	19	20	0.06	0.65	0.86	+0.7	+2.1	+3.6%	23
Support	23	14	11	11	11	-2.39	-0.73	0.13	-3.1	-12.6	-22.6%	13
Maintenance/ Technical	3	2	2	2	3	0.01	0.67	0.29	+0.7	-0.3	+35.2%	3
General Support	26	16	13	13	13	-2.38	-0.06	0.42	-2.4	-12.9	-15.5%	16
Health Care Assistants	281	299	298	314	311	-0.78	12.72	-3.21	+11.9	+29.6	+4.0%	363
Care, other	36	39	40	40	41	1.3	0.78	0.61	+2.1	+4.4	+5.4%	49
Patient & Client Care	317	337	338	354	351	0.52	13.5	-2.6	+14.0	+34.0	+4.2%	412

## Employment Report by Community Health & Wellbeing MAR 2024

CHO 8 MAR 2024

Community Health & Wellbeing MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>		<b>33</b>	<b>44</b>	<b>45</b>	<b>44</b>	<b>+11</b>	<b>+1</b>	<b>-1</b>	<b>+12</b>	<b>+44</b>	<b>+35.9%</b>	<b>48</b>
Therapy Professions		1	2	2	1	+0	0	0	+0	+1	+14.6%	2
<b>Health &amp; Social Care Professionals</b>		<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>+0</b>	<b>0</b>	<b>0</b>	<b>+0</b>	<b>+1</b>	<b>+14.6%</b>	<b>2</b>
Management (VIII & above)		1	1	2	2	+0	+1	+0	+1	+2	+113.0%	2
Administrative/ Supervisory (V to VII)		10	9	8	8	-1	-1	+0	-2	+8	-17.4%	9
Clerical (III & IV)		4	7	7	7	+3	0	+0	+3	+7	+88.1%	7
<b>Management &amp; Administrative</b>		<b>14</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+3</b>	<b>+17</b>	<b>+17.8%</b>	<b>18</b>
Care, other		17	26	27	26	+9	+0	-1	+9	+26	+52.6%	28
<b>Patient &amp; Client Care</b>		<b>17</b>	<b>26</b>	<b>27</b>	<b>26</b>	<b>+9</b>	<b>+0</b>	<b>-1</b>	<b>+9</b>	<b>+26</b>	<b>+52.6%</b>	<b>28</b>

## Employment Report by Mental Health MAR 2024

CHO 8 MAR 2024

Mental HealthMAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>1,098</b>	<b>1,091</b>	<b>1,123</b>	<b>1,140</b>	<b>1,144</b>	<b>+32</b>	<b>+21</b>	<b>+4</b>	<b>+53</b>	<b>+46</b>	<b>+4.9%</b>	<b>1,250</b>
Consultant Psychiatry	35	36	38.27	39	39	38.27	+1	+0	+3	+4	+8.6%	43
Consultants	35	36	38	39	39	+38	+1	+0	+3	+4	+8.6%	43
Registrars	26	29	31	28	29	+31	-2	+1	0	+3	-0.6%	32
SHO/ Interns	36	29	36	43	43	+36	+7	-1	+14	+7	+47.5%	44
<b>Medical &amp; Dental</b>	<b>97</b>	<b>94</b>	<b>105</b>	<b>111</b>	<b>111</b>	<b>+10</b>	<b>+6</b>	<b>+0</b>	<b>+17</b>	<b>+14</b>	<b>+17.7%</b>	<b>119</b>
Nurse/ Midwife Manager	121	114	118	115	113	+118	-4	-1	-1	-7	-0.4%	116
Nurse/ Midwife Specialist & AN/MP	56	75	81	84	84	+81	+3	+0	+10	+28	+13.0%	93
Staff Nurse/ Staff Midwife	332	323	322	315	315	+322	-7	0	-8	-17	-2.6%	334
Nursing/ Midwifery awaiting registration	2	8	1	1	1	1	+0	+0	-7	-1	-88.1%	1
Pre-registration Nurse/ Midwife Intern	1	1	0.5	24	24	0.5	+24	+0	+24	+24	+4,700.0%	48
Nursing/ Midwifery Student	3	9	2	25	25	+2	+24	+0	+16	+23	+181.8%	49
Nursing/ Midwifery other	4	3	3	3	3	+3	+0	+0	+0	-1	+1.0%	3
<b>Nursing &amp; Midwifery</b>	<b>515</b>	<b>523</b>	<b>526</b>	<b>541</b>	<b>540</b>	<b>+2</b>	<b>+15</b>	<b>-1</b>	<b>+17</b>	<b>+26</b>	<b>+3.3%</b>	<b>595</b>
Therapy Professions	44	36	35	35	35	+35	+1	+0	0	-9	-1.4%	39
Social Care	7	6	5	5	4	+5	-1	-1	-2	-3	-33.0%	5
Pharmacy	1	2	3	3	3	+3	0	0	+1	+2	+59.1%	4
Psychologists	39	36	39	39	39	+39	0	0	+2	-1	+6.6%	40
Social Workers	41	50	52	50	50	+52	-2	+0	+0	+9	+0.8%	57
H&SC, Other	20	16	18	19	19	+18	+1	0	+2	-2	+14.2%	22
<b>Health &amp; Social Care Professionals</b>	<b>154</b>	<b>146</b>	<b>151</b>	<b>150</b>	<b>150</b>	<b>+5</b>	<b>-2</b>	<b>0</b>	<b>+3</b>	<b>-4</b>	<b>+2.4%</b>	<b>167</b>
Management (VIII & above)	3	3	4	4	4	+4	+0	+0	+1	+1	+33.3%	4
Administrative/ Supervisory (V to VII)	22	28	30	29	30	+30	+1	+1	+2	+8	+7.7%	32
Clerical (III & IV)	88	88	102	101	99	+102	-4	-2	+11	+10	+12.4%	110
<b>Management &amp; Administrative</b>	<b>114</b>	<b>119</b>	<b>136</b>	<b>134</b>	<b>133</b>	<b>+17</b>	<b>-3</b>	<b>-1</b>	<b>+14</b>	<b>+19</b>	<b>+11.8%</b>	<b>146</b>
Support	33	27	23	25	25	+23	+2	0	-2	-8	-8.0%	27
Maintenance/ Technical	26	25	28	28	28	+28	-1	0	+3	+2	+12.5%	28
<b>General Support</b>	<b>59</b>	<b>52</b>	<b>51</b>	<b>53</b>	<b>53</b>	<b>0</b>	<b>+1</b>	<b>0</b>	<b>+1</b>	<b>-6</b>	<b>+1.8%</b>	<b>55</b>
Health Care Assistants	157	152	150	148	154	+150	+4	+6	+2	-3	+1.5%	164
Care, other	4	5	3	3	3	+3	0	+0	-1	0	-24.9%	4
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>156</b>	<b>153</b>	<b>151</b>	<b>157</b>	<b>-3</b>	<b>+4</b>	<b>+6</b>	<b>+1</b>	<b>-3</b>	<b>+0.7%</b>	<b>168</b>

# Employment Report by Primary Care MAR 2024

CHO 8 MAR 2024

Primary Care MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>1,378</b>	<b>1,491</b>	<b>1,556</b>	<b>1,545</b>	<b>1,545</b>	<b>+65</b>	<b>-11</b>	<b>+1</b>	<b>+54</b>	<b>+167</b>	<b>+3.6%</b>	<b>1,817</b>
Consultants	6	6	5	6	6	-1	+0	0	0	0	-6.2%	6
Registrars	78	92	89	81	80	-3	-9	-1	-12	+2	-13.1%	81
SHO/ Interns	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Medical/ Dental, other	61	53	51	51	49	-2	-2	-2	-4	-12	-8.4%	61
<b>Medical &amp; Dental</b>	<b>147</b>	<b>152</b>	<b>146</b>	<b>138</b>	<b>136</b>	<b>-5</b>	<b>-11</b>	<b>-3</b>	<b>-16</b>	<b>-11</b>	<b>-10.5%</b>	<b>149</b>
Nurse/ Midwife Manager	51	60	58	58	61	-2	+3	+3	+1	+10	+1.2%	67
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	56	+6	+3	+1	+8	+21	+17.8%	63
Staff Nurse/ Staff Midwife	98	110	113	114	114	+3	+1	0	+4	+16	+3.9%	156
Public Health Nurse	196	217	210	215	215	-7	+5	+1	-2	+19	-0.8%	255
Post-registration Nurse/ Midwife Student	2		5	5	5	+5	+0	+0	+5	+3	-100.0%	5
Nursing/ Midwifery Student	2		5	5	5	+5	+0	+0	+5	+3	-100.0%	5
<b>Nursing &amp; Midwifery</b>	<b>382</b>	<b>434</b>	<b>439</b>	<b>447</b>	<b>451</b>	<b>+5</b>	<b>+12</b>	<b>+4</b>	<b>+17</b>	<b>+69</b>	<b>+3.9%</b>	<b>546</b>
Therapy Professions	221	222	268	259	260	+46	-8	+0	+38	+39	+17.0%	308
Health Science/ Diagnostics	5	10	8	9	9	-2	+0	0	-2	+4	-14.7%	10
Social Care		1	7	7	6	+6	-1	-1	+5	+6	+519.0%	7
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
Psychologists	56	46	52	53	54	+6	+2	+1	+8	-2	+17.9%	58
Social Workers	15	28	29	30	30	+1	+1	0	+2	+15	+8.3%	33
H&SC, Other	25	36	39	43	44	+3	+5	+1	+8	+19	+22.3%	48
<b>Health &amp; Social Care Professionals</b>	<b>325</b>	<b>350</b>	<b>409</b>	<b>404</b>	<b>406</b>	<b>+59</b>	<b>-3</b>	<b>+2</b>	<b>+56</b>	<b>+81</b>	<b>+16.1%</b>	<b>467</b>
Management (VIII & above)	44	35	26	25	25	-9	-1	+0	-10	-19	-28.4%	27
Administrative/ Supervisory (V to VII)	76	95	95	92	95	0	0	+2	0	+19	-0.3%	101
Clerical (III & IV)	260	267	293	288	287	+26	-6	-1	+20	+27	+7.6%	343
<b>Management &amp; Administrative</b>	<b>380</b>	<b>397</b>	<b>413</b>	<b>406</b>	<b>407</b>	<b>+16</b>	<b>-6</b>	<b>+1</b>	<b>+10</b>	<b>+27</b>	<b>+2.5%</b>	<b>471</b>
Support	23	19	26	26	25	+7	-1	-1	+6	+2	+28.8%	39
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
<b>General Support</b>	<b>25</b>	<b>21</b>	<b>27</b>	<b>27</b>	<b>26</b>	<b>+6</b>	<b>-1</b>	<b>-1</b>	<b>+5</b>	<b>+0</b>	<b>+21.5%</b>	<b>40</b>
Health Care Assistants	21	36	23	24	23	-12	0	-1	-13	+3	-35.1%	31
Home Help	0									0	-100.0%	
Care, other	98	101	98	99	97	-4	-1	-2	-5	-2	-4.5%	113
<b>Patient &amp; Client Care</b>	<b>120</b>	<b>137</b>	<b>121</b>	<b>123</b>	<b>120</b>	<b>-16</b>	<b>-1</b>	<b>-3</b>	<b>-17</b>	<b>+1</b>	<b>-12.5%</b>	<b>144</b>



## Employment Report by Disabilities MAR 2024

CHO 8 MAR 2024

Disabilities MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>2,162</b>	<b>2,345</b>	<b>2,432</b>	<b>2,441</b>	<b>2,439</b>	<b>+87</b>	<b>+7</b>	<b>-2</b>	<b>+94</b>	<b>+277</b>	<b>+4.0%</b>	<b>2,958</b>
Consultants	1									-1	-100.0%	
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>	<b>+0.0%</b>	<b>2</b>
Nurse/ Midwife Manager	123	114	119	116	115	+5	-4	0	+1	-8	+1.1%	124
Nurse/ Midwife Specialist & AN/MP	7	4	5	5	5	+1	0	+0	+1	-2	+20.6%	6
Staff Nurse/ Staff Midwife	319	335	344	346	357	+9	+13	+11	+22	+38	+6.6%	413
Public Health Nurse	1	1	1			0	-1		-1	-1	-100.0%	
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern			2	16	12	+2	+9	-4	+12	+12	-100.0%	25
Nursing/ Midwifery Student		1	2	16	12	+1	+9	-4	+11	+12	+1,364.6%	25
Nursing/ Midwifery other	5	5	6	6	5	+1	-1	-1	0	0	-6.1%	6
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>460</b>	<b>478</b>	<b>489</b>	<b>494</b>	<b>+17</b>	<b>+16</b>	<b>+5</b>	<b>+34</b>	<b>+39</b>	<b>+7.3%</b>	<b>574</b>
Therapy Professions	92	92	89	86	87	-4	-2	+1	-5	-4	-5.5%	103
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Social Care	361	414	410	411	410	-4	+0	0	-4	+50	-0.9%	500
Psychologists	25	29	26	23	21	-3	-5	-3	-8	-4	-27.4%	22
Social Workers	24	24	24	26	25	+0	+1	-1	+1	+1	+6.0%	30
H&SC, Other	7	8	6	6	7	-2	+0	+0	-2	0	-21.4%	8
<b>Health &amp; Social Care Professionals</b>	<b>510</b>	<b>569</b>	<b>557</b>	<b>555</b>	<b>552</b>	<b>-12</b>	<b>-5</b>	<b>-3</b>	<b>-17</b>	<b>+42</b>	<b>-3.0%</b>	<b>665</b>
Management (VIII & above)	9	18	18	18	18	-1	0	+0	-1	+9	-4.9%	18
Administrative/ Supervisory (V to VII)	56	55	68	66	68	+13	+0	+2	+13	+12	+23.4%	73
Clerical (III & IV)	84	94	106	104	103	+12	-4	-1	+9	+19	+9.4%	120
<b>Management &amp; Administrative</b>	<b>149</b>	<b>168</b>	<b>192</b>	<b>188</b>	<b>189</b>	<b>+25</b>	<b>-4</b>	<b>+1</b>	<b>+21</b>	<b>+39</b>	<b>+12.4%</b>	<b>211</b>
Support	46	33	28	27	26	-5	-2	-1	-7	-20	-20.2%	32
Maintenance/ Technical	16	12	16	16	17	+4	+1	+0	+4	+1	+34.2%	17
<b>General Support</b>	<b>62</b>	<b>45</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>-20</b>	<b>-5.2%</b>	<b>49</b>
Health Care Assistants	844	965	1,034	1,038	1,033	+68	-1	-5	+68	+189	+7.0%	1,295
Home Help	22	21	17	18	18	-4	+1	+0	-3	-5	-16.3%	36
Care, other	115	115	109	108	109	-6	+0	+1	-6	-6	-4.9%	126
<b>Patient &amp; Client Care</b>	<b>981</b>	<b>1,101</b>	<b>1,160</b>	<b>1,164</b>	<b>1,160</b>	<b>+58</b>	<b>+0</b>	<b>-4</b>	<b>+58</b>	<b>+179</b>	<b>+5.3%</b>	<b>1,457</b>

# Employment Report by Older People MAR 2024

CHO 8 MAR 2024

Older People MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>1,488</b>	<b>1,489</b>	<b>1,540</b>	<b>1,525</b>	<b>1,527</b>	<b>+50</b>	<b>-13</b>	<b>+1</b>	<b>+37</b>	<b>+39</b>	<b>+2.5%</b>	<b>1,886</b>
Medical/ Dental, other	11	11	11	11	11	+0	+0	+0	+0	0	+0.0%	18
<b>Medical &amp; Dental</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>0</b>	<b>+0.0%</b>	<b>18</b>
Nurse/ Midwife Manager	77	86	89	87	87	+2	-2	+0	+1	+10	+0.6%	93
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	8	+2	+2	0	+4	+6	+93.9%	8
Staff Nurse/ Staff Midwife	249	255	262	262	261	+7	-1	-1	+6	+12	+2.3%	292
Public Health Nurse	2	2	3	3	3	+1	+0	+0	+1	+1	+41.1%	4
Nursing/ Midwifery other		2	2	2	2	0	+0	+0	0	+2	-2.0%	2
<b>Nursing &amp; Midwifery</b>	<b>330</b>	<b>350</b>	<b>362</b>	<b>362</b>	<b>361</b>	<b>+12</b>	<b>-1</b>	<b>-1</b>	<b>+11</b>	<b>+31</b>	<b>+3.2%</b>	<b>399</b>
Therapy Professions	21	26	30	32	35	+4	+5	+3	+9	+14	+33.5%	42
Health Science/ Diagnostics		1	1	1	1	0	0	0	0	+1	-32.0%	1
Social Care				0	0		+0	+0	+0	+0	-100.0%	1
Pharmacy	3	2	2	2	2	+0	0	+0	+0	0	+9.6%	3
Social Workers	7	1	1	1	1	+0	+0	+0	+0	-5	+49.5%	2
<b>Health &amp; Social Care Professionals</b>	<b>30</b>	<b>30</b>	<b>34</b>	<b>36</b>	<b>39</b>	<b>+4</b>	<b>+5</b>	<b>+3</b>	<b>+9</b>	<b>+9</b>	<b>+30.8%</b>	<b>49</b>
Management (VIII & above)	6	9	10	10	10	+1	+0	0	+1	+4	+10.5%	10
Administrative/ Supervisory (V to VII)	20	31	35	37	36	+4	+1	-1	+4	+16	+14.3%	37
Clerical (III & IV)	70	65	87	80	77	+22	-10	-3	+13	+8	+19.3%	84
<b>Management &amp; Administrative</b>	<b>95</b>	<b>105</b>	<b>132</b>	<b>127</b>	<b>123</b>	<b>+27</b>	<b>-9</b>	<b>-4</b>	<b>+18</b>	<b>+28</b>	<b>+17.1%</b>	<b>131</b>
Support	26	26	30	31	32	+4	+3	+1	+6	+6	+24.0%	35
Maintenance/ Technical	24	22	25	25	25	+3	+0	+0	+3	+1	+12.8%	26
<b>General Support</b>	<b>50</b>	<b>48</b>	<b>54</b>	<b>56</b>	<b>57</b>	<b>+6</b>	<b>+3</b>	<b>+1</b>	<b>+9</b>	<b>+8</b>	<b>+18.8%</b>	<b>61</b>
Health Care Assistants	556	517	517	505	506	-1	-10	+2	-11	-50	-2.1%	585
Home Help	395	393	400	397	397	+6	-2	0	+4	+2	+1.0%	601
Care, other	20	35	30	31	32	-5	+2	+1	-3	+12	-8.4%	42
<b>Patient &amp; Client Care</b>	<b>972</b>	<b>946</b>	<b>946</b>	<b>933</b>	<b>936</b>	<b>+1</b>	<b>-11</b>	<b>+3</b>	<b>-10</b>	<b>-37</b>	<b>-1.0%</b>	<b>1228</b>



Employment Report by CHO Operations MAR 2024

CHO 8 MAR 2024

CHO Operations MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	9	65	98	98	95	+33	-2	-3	+31	+87	+47.5%	99
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	0	0	+1	+2	+113.6%	2
Nursing & Midwifery		3	4	4	4	+1	0	0	+1	+4	+34.7%	4
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Pharmacy		1				-1			-1		-100.0%	
Social Workers	1	5	5	5	5	+0	+0	+0	+0	+4	+2.7%	5
Health & Social Care Professionals	1	7	6	6	6	-1	+0	+0	-1	+5	-12.2%	6
Management (VIII & above)	1	17	21	21	21	+3	+0	0	+4	+20	+21.3%	22
Administrative/ Supervisory (V to VII)	2	21	39	37	37	+18	-2	0	+16	+35	+77.2%	38
Clerical (III & IV)	5	15	27	27	27	+13	-1	0	+12	+22	+79.4%	28
Management & Administrative	8	53	87	85	84	+34	-2	0	+32	+77	+59.5%	88
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health Care Assistants								-3			-100.0%	
Care, other		2		3		-2			-2		-100.0%	
Patient & Client Care		2		3		-2		-3	-2		-100.0%	



## Employment Report by Care Group (HSE Only) MAR 2024

CHO 8 MAR 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>		<b>33</b>	<b>44</b>	<b>45</b>	<b>44</b>	<b>+11</b>	<b>+1</b>	<b>-1</b>	<b>+12</b>	<b>+44</b>	<b>+35.9%</b>	<b>48</b>
Therapy Professions		1	2	2	1	+0	0	0	+0	+1	+14.6%	2
<b>Health &amp; Social Care Professionals</b>		<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>+0</b>	<b>0</b>	<b>0</b>	<b>+0</b>	<b>+1</b>	<b>+14.6%</b>	<b>2</b>
Management (VIII & above)		1	1	2	2	+0	+1	+0	+1	+2	+113.0%	2
Administrative/ Supervisory (V to VII)		10	9	8	8	-1	-1	+0	-2	+8	-17.4%	9
Clerical (III & IV)		4	7	7	7	+3	0	+0	+3	+7	+88.1%	7
<b>Management &amp; Administrative</b>		<b>14</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+3</b>	<b>+17</b>	<b>+17.8%</b>	<b>18</b>
Care, other		17	26	27	26	+9	+0	-1	+9	+26	+52.6%	28
<b>Patient &amp; Client Care</b>		<b>17</b>	<b>26</b>	<b>27</b>	<b>26</b>	<b>+9</b>	<b>+0</b>	<b>-1</b>	<b>+9</b>	<b>+26</b>	<b>+52.6%</b>	<b>28</b>



Mental Health

Mental Health HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,098	1,091	1,123	1,140	1,144	+32	+21	+4	+53	+46	+4.9%	1,250
Consultants	35	36	38	39	39	+2	+1	+0	+3	+4	+8.6%	43
Registrars	26	29	31	28	29	+1	-2	+1	0	+3	-0.6%	32
SHO/ Interns	36	29	36	43	43	+7	+7	-1	+14	+7	+47.5%	44
Medical & Dental	97	94	105	111	111	+10	+6	+0	+17	+14	+17.7%	119
Nurse/ Midwife Manager	121	114	118	115	113	+4	-4	-1	-1	-7	-0.4%	116
Nurse/ Midwife Specialist & AN/MP	56	75	81	84	84	+7	+3	+0	+10	+28	+13.0%	93
Staff Nurse/ Staff Midwife	332	323	322	315	315	-1	-7	0	-8	-17	-2.6%	334
Nursing/ Midwifery Student	3	9	2	25	25	-7	+24	+0	+16	+23	+181.8%	49
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+1.0%	3
Nursing & Midwifery	515	523	526	541	540	+2	+15	-1	+17	+26	+3.3%	595
Therapy Professions	44	36	35	35	35	-1	+1	+0	0	-9	-1.4%	39
Social Care	7	6	5	5	4	-1	-1	-1	-2	-3	-33.0%	5
Pharmacy	1	2	3	3	3	+1	0	0	+1	+2	+59.1%	4
Psychologists	39	36	39	39	39	+3	0	0	+2	-1	+6.6%	40
Social Workers	41	50	52	50	50	+2	-2	+0	+0	+9	+0.8%	57
H&SC, Other	20	16	18	19	19	+2	+1	0	+2	-2	+14.2%	22
Health & Social Care Professionals	154	146	151	150	150	+5	-2	0	+3	-4	+2.4%	167
Management (VIII & above)	3	3	4	4	4	+1	+0	+0	+1	+1	+33.3%	4
Administrative/ Supervisory (V to VII)	22	28	30	29	30	+2	+1	+1	+2	+8	+7.7%	32
Clerical (III & IV)	88	88	102	101	99	+15	-4	-2	+11	+10	+12.4%	110
Management & Administrative	114	119	136	134	133	+17	-3	-1	+14	+19	+11.8%	146
Support	33	27	23	25	25	-4	+2	0	-2	-8	-8.0%	27
Maintenance/ Technical	26	25	28	28	28	+4	-1	0	+3	+2	+12.5%	28
General Support	59	52	51	53	53	0	+1	0	+1	-6	+1.8%	55
Health Care Assistants	157	152	150	148	154	-2	+4	+6	+2	-3	+1.5%	164
Care, other	4	5	3	3	3	-1	0	+0	-1	0	-24.9%	4
Patient & Client Care	160	156	153	151	157	-3	+4	+6	+1	-3	+0.7%	168



Primary Care

Primary Care HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,378	1,491	1,556	1,545	1,545	+65	-11	+1	+54	+167	+3.6%	1,817
Consultants	6	6	5	6	6	-1	+0	0	0	0	-6.2%	6
Registrars	78	92	89	81	80	-3	-9	-1	-12	+2	-13.1%	81
SHO/ Interns	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Medical/ Dental, other	61	53	51	51	49	-2	-2	-2	-4	-12	-8.4%	61
Medical & Dental	147	152	146	138	136	-5	-11	-3	-16	-11	-10.5%	149
Nurse/ Midwife Manager	51	60	58	58	61	-2	+3	+3	+1	+10	+1.2%	67
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	56	+6	+3	+1	+8	+21	+17.8%	63
Staff Nurse/ Staff Midwife	98	110	113	114	114	+3	+1	0	+4	+16	+3.9%	156
Public Health Nurse	196	217	210	215	215	-7	+5	+1	-2	+19	-0.8%	255
Nursing/ Midwifery Student	2		5	5	5	+5	+0	+0	+5	+3	-100.0%	5
Nursing & Midwifery	382	434	439	447	451	+5	+12	+4	+17	+69	+3.9%	546
Therapy Professions	221	222	268	259	260	+46	-8	+0	+38	+39	+17.0%	308
Health Science/ Diagnostics	5	10	8	9	9	-2	+0	0	-2	+4	-14.7%	10
Social Care		1	7	7	6	+6	-1	-1	+5	+6	+519.0%	7
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
Psychologists	56	46	52	53	54	+6	+2	+1	+8	-2	+17.9%	58
Social Workers	15	28	29	30	30	+1	+1	0	+2	+15	+8.3%	33
H&SC, Other	25	36	39	43	44	+3	+5	+1	+8	+19	+22.3%	48
Health & Social Care Professionals	325	350	409	404	406	+59	-3	+2	+56	+81	+16.1%	467
Management (VIII & above)	44	35	26	25	25	-9	-1	+0	-10	-19	-28.4%	27
Administrative/ Supervisory (V to VII)	76	95	95	92	95	0	0	+2	0	+19	-0.3%	101
Clerical (III & IV)	260	267	293	288	287	+26	-6	-1	+20	+27	+7.6%	343
Management & Administrative	380	397	413	406	407	+16	-6	+1	+10	+27	+2.5%	471
Support	23	19	26	26	25	+7	-1	-1	+6	+2	+28.8%	39
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
General Support	25	21	27	27	26	+6	-1	-1	+5	+0	+21.5%	40
Health Care Assistants	21	36	23	24	23	-12	0	-1	-13	+3	-35.1%	31
Home Help	0									0	-100.0%	
Care, other	98	101	98	99	97	-4	-1	-2	-5	-2	-4.5%	113
Patient & Client Care	120	137	121	123	120	-16	-1	-3	-17	+1	-12.5%	144



Disabilities

Disabilities HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	610	585	612	610	607	+28	-5	-3	+22	-3	+3.8%	690
Consultants	1									-1	-100.0%	
Registrars	1									-1	-100.0%	
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Nurse/ Midwife Manager	37	33	39	39	40	+6	+1	+1	+7	+3	+19.7%	41
Nurse/ Midwife Specialist & AN/MP	2	1	3	3	3	+2	+0	+0	+2	+1	+211.7%	3
Staff Nurse/ Staff Midwife	111	111	124	126	128	+13	+3	+2	+16	+17	+14.6%	139
Public Health Nurse	1	1	1			0	-1		-1	-1	-100.0%	
Nursing & Midwifery	150	146	167	167	170	+21	+3	+3	+24	+20	+16.2%	183
Therapy Professions	78	82	80	77	79	-2	-1	+1	-3	+1	-4.1%	93
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Social Care	5	4	3	3	3	-1	+0	+0	-1	-1	-20.3%	4
Psychologists	19	24	22	20	17	-2	-5	-3	-7	-2	-28.8%	18
Social Workers	12	12	12	15	14	+0	+1	-1	+1	+2	+10.9%	17
H&SC, Other	1									-1	-100.0%	
Health & Social Care Professionals	117	125	120	117	115	-5	-5	-2	-10	-2	-7.9%	134
Management (VIII & above)	4	8	7	7	7	-2	0	+0	-2	+3	-20.3%	7
Administrative/ Supervisory (V to VII)	28	28	36	35	36	+8	0	+0	+8	+7	+26.8%	38
Clerical (III & IV)	38	36	50	49	48	+13	-1	-1	+12	+10	+32.7%	54
Management & Administrative	70	73	92	91	91	+20	-2	-1	+18	+21	+24.3%	99
Support	6	5	3	4	3	-2	0	0	-2	-2	-35.4%	4
Maintenance/ Technical	3	1	2	2	2	+1	+0	+0	+1	-1	+37.9%	2
General Support	9	7	5	6	5	-1	0	0	-1	-3	-19.1%	6
Health Care Assistants	215	181	183	182	180	+1	-2	-2	-1	-35	-0.6%	203
Home Help	22	21	17	18	18	-4	+1	+0	-3	-5	-16.3%	36
Care, other	24	31	27	27	27	-3	0	0	-3	+4	-11.1%	28
Patient & Client Care	262	233	227	227	225	-6	-2	-2	-8	-36	-3.4%	267



Older People

Older People HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,488	1,489	1,540	1,525	1,527	+50	-13	+1	+37	+39	+2.5%	1,886
Medical/ Dental, other	11	11	11	11	11	+0	+0	+0	+0	0	+0.0%	18
Medical & Dental	11	11	11	11	11	+0	+0	+0	+0	0	+0.0%	18
Nurse/ Midwife Manager	77	86	89	87	87	+2	-2	+0	+1	+10	+0.6%	93
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	8	+2	+2	0	+4	+6	+93.9%	8
Staff Nurse/ Staff Midwife	249	255	262	262	261	+7	-1	-1	+6	+12	+2.3%	292
Public Health Nurse	2	2	3	3	3	+1	+0	+0	+1	+1	+41.1%	4
Nursing/ Midwifery other		2	2	2	2	0	+0	+0	0	+2	-2.0%	2
Nursing & Midwifery	330	350	362	362	361	+12	-1	-1	+11	+31	+3.2%	399
Therapy Professions	21	26	30	32	35	+4	+5	+3	+9	+14	+33.5%	42
Health Science/ Diagnostics		1	1	1	1	0	0	0	0	+1	-32.0%	1
Social Care				0	0		+0	+0	+0	+0	-100.0%	1
Pharmacy	3	2	2	2	2	+0	0	+0	+0	0	+9.6%	3
Social Workers	7	1	1	1	1	+0	+0	+0	+0	-5	+49.5%	2
Health & Social Care Professionals	30	30	34	36	39	+4	+5	+3	+9	+9	+30.8%	49
Management (VIII & above)	6	9	10	10	10	+1	+0	0	+1	+4	+10.5%	10
Administrative/ Supervisory (V to VII)	20	31	35	37	36	+4	+1	-1	+4	+16	+14.3%	37
Clerical (III & IV)	70	65	87	80	77	+22	-10	-3	+13	+8	+19.3%	84
Management & Administrative	95	105	132	127	123	+27	-9	-4	+18	+28	+17.1%	131
Support	26	26	30	31	32	+4	+3	+1	+6	+6	+24.0%	35
Maintenance/ Technical	24	22	25	25	25	+3	+0	+0	+3	+1	+12.8%	26
General Support	50	48	54	56	57	+6	+3	+1	+9	+8	+18.8%	61
Health Care Assistants	556	517	517	505	506	-1	-10	+2	-11	-50	-2.1%	585
Home Help	395	393	400	397	397	+6	-2	0	+4	+2	+1.0%	601
Care, other	20	35	30	31	32	-5	+2	+1	-3	+12	-8.4%	42
Patient & Client Care	972	946	946	933	936	+1	-11	+3	-10	-37	-1.0%	1,228

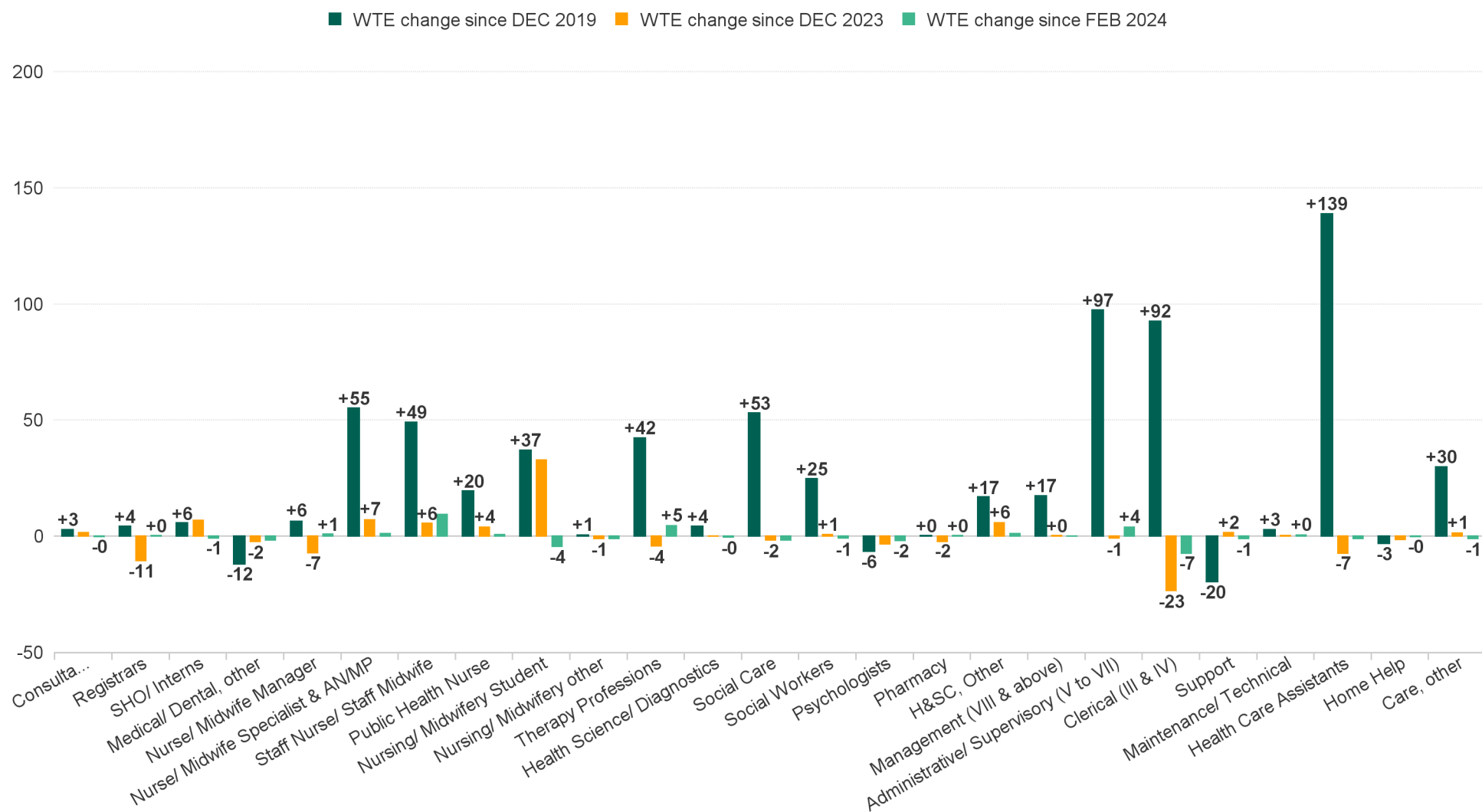


CHO Operations

CHO Operations HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	9	65	98	98	95	+33	-2	-3	+31	+87	+47.5%	99
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	0	0	+1	+2	+113.6%	2
Nursing & Midwifery		3	4	4	4	+1	0	0	+1	+4	+34.7%	4
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Pharmacy		1				-1			-1		-100.0%	
Social Workers	1	5	5	5	5	+0	+0	+0	+0	+4	+2.7%	5
Health & Social Care Professionals	1	7	6	6	6	-1	+0	+0	-1	+5	-12.2%	6
Management (VIII & above)	1	17	21	21	21	+3	+0	0	+4	+20	+21.3%	22
Administrative/ Supervisory (V to VII)	2	21	39	37	37	+18	-2	0	+16	+35	+77.2%	38
Clerical (III & IV)	5	15	27	27	27	+13	-1	0	+12	+22	+79.4%	28
Management & Administrative	8	53	87	85	84	+34	-2	0	+32	+77	+59.5%	88
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health Care Assistants				3				-3			-100.0%	
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		2		3		-2		-3	-2		-100.0%	



## WTE Change by Staff Group





# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

CHO 7 MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female	Fulltime Count	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,428</b>	<b>8,557</b>	<b>1:0.9</b>	<b>20.78%</b>	<b>79.22%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.52%</b>	<b>18.32%</b>	<b>71.19%</b>	<b>72.16%</b>	<b>27.84%</b>	<b>84.93%</b>	<b>68.82%</b>
Consultant Medicine	8	9	1:0.9	33.33%	66.67%	1:0.9	1:0.9	88.89%	33.33%	55.56%	66.67%	33.33%	66.67%	66.67%
Consultant Psychiatry	66	68	1:1	35.29%	64.71%	1:1	1:1	61.76%	20.59%	41.18%	95.59%	4.41%	100.00%	93.18%
Dentists	29	36	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	52.78%	47.22%	100.00%	48.48%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	37	60	1:0.6	31.67%	68.33%	1:0.6	1:0.6	85.00%	28.33%	56.67%	20.00%	80.00%	10.53%	24.39%
Registrar	72	72	1:1	33.33%	66.67%	1:1	1:1	2.78%	2.78%		100.00%		100.00%	100.00%
Senior House Officer	46	54	1:0.9	35.19%	64.81%	1:0.9	1:0.8	5.56%	3.70%	1.85%	100.00%		100.00%	100.00%
Senior Registrar	20	22	1:0.9	36.36%	63.64%	1:1	1:0.9				81.82%	18.18%	100.00%	71.43%
Specialist Registrar	6	7	1:0.8	14.29%	85.71%	1:0.7	1:0.9				100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>286</b>	<b>330</b>	<b>1:0.9</b>	<b>30.91%</b>	<b>69.09%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>43.03%</b>	<b>12.42%</b>	<b>30.61%</b>	<b>77.27%</b>	<b>22.73%</b>	<b>82.35%</b>	<b>75.00%</b>
Advanced Nurse/ Midwife Practitioner	19	20	1:1	15.00%	85.00%	1:1	1:1	100.00%	15.00%	85.00%	90.00%	10.00%	100.00%	88.24%
Adv. Nurse/ Midwife, Candidate	12	12	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	83	88	1:0.9	21.59%	78.41%	1:0.9	1:0.9	95.45%	21.59%	73.86%	86.36%	13.64%	89.47%	85.51%
Clinical Nurse/ Midwife Manager 2	230	250	1:0.9	11.20%	88.80%	1:1	1:0.9	95.20%	10.40%	84.80%	87.60%	12.40%	96.43%	86.49%
Clinical Nurse/ Midwife Manager 3	39	42	1:0.9	9.52%	90.48%	1:1	1:0.9	100.00%	9.52%	90.48%	83.33%	16.67%	100.00%	81.58%
Clinical Nurse/ Midwife Specialist	126	141	1:0.9	9.22%	90.78%	1:1	1:0.9	99.29%	9.22%	90.07%	77.30%	22.70%	100.00%	75.00%
Director Nursing/Midwifery, Assistant	72	74	1:1	18.92%	81.08%	1:1	1:1	100.00%	18.92%	81.08%	94.59%	5.41%	100.00%	93.33%
Director of Nursing/Midwifery	26	26	1:1	19.23%	80.77%	1:1	1:1	100.00%	19.23%	80.77%	96.15%	3.85%	100.00%	95.24%
Nursing Education/Clinical	11	14	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	64.29%	35.71%		64.29%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Post-registration Nurse/ Midwife Student	11	11	1:1	9.09%	90.91%	1:1	1:1	9.09%		9.09%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	20	40	1:0.5	10.00%	90.00%	1:0.5	1:0.5	5.00%		5.00%	70.00%	30.00%	75.00%	69.44%
Public Health Nurse	154	188	1:0.8	1.06%	98.94%	1:1	1:0.8	96.81%	1.06%	95.74%	68.62%	31.38%	100.00%	68.28%
Staff Nurse [Intellectual Disability]	219	262	1:0.8	12.60%	87.40%	1:1	1:0.8	96.18%	12.21%	83.97%	69.85%	30.15%	93.94%	66.38%
Staff Nurse [Psychiatric]	203	222	1:0.9	22.07%	77.93%	1:0.9	1:0.9	92.79%	20.72%	72.07%	87.84%	12.16%	93.88%	86.13%
Staff Nurses [General/ Children's]	619	702	1:0.9	11.25%	88.75%	1:1	1:0.9	96.87%	10.54%	86.32%	73.08%	26.92%	89.87%	70.95%
<b>Nursing &amp; Midwifery</b>	<b>1,844</b>	<b>2,093</b>	<b>1:0.9</b>	<b>12.18%</b>	<b>87.82%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.31%</b>	<b>11.42%</b>	<b>82.90%</b>	<b>78.02%</b>	<b>21.98%</b>	<b>93.33%</b>	<b>75.90%</b>
Audiology	6	6	1:0.9	33.33%	66.67%	1:1	1:0.9	83.33%	33.33%	50.00%	83.33%	16.67%	100.00%	75.00%
Counsellor Therapists	37	40	1:0.9	37.50%	62.50%	1:1	1:0.9	100.00%	37.50%	62.50%	65.00%	35.00%	80.00%	56.00%
Dental Hygienists	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	28.57%	71.43%		28.57%
Dietitians	44	55	1:0.8	5.45%	94.55%	1:1	1:0.8	96.36%	5.45%	90.91%	65.45%	34.55%	100.00%	63.46%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Occupational Therapists	175	199	1:0.9	9.05%	90.95%	1:0.9	1:0.9	96.98%	9.05%	87.94%	77.39%	22.61%	88.89%	76.24%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Health & Social Care	8	10	1:0.8	40.00%	60.00%	1:0.9	1:0.6	100.00%	40.00%	60.00%	50.00%	50.00%	50.00%	50.00%
Pharmacists	38	45	1:0.8	17.78%	82.22%	1:1	1:0.8	64.44%	6.67%	57.78%	51.11%	48.89%	37.50%	54.05%
Pharmacy Technicians	8	9	1:0.9	11.11%	88.89%	1:1	1:0.9	55.56%	11.11%	44.44%	77.78%	22.22%	100.00%	75.00%
Phlebotomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Physiotherapists	137	154	1:0.9	25.97%	74.03%	1:1	1:0.9	96.75%	25.32%	71.43%	81.82%	18.18%	95.00%	77.19%
Play Therapists/ Specialists	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Podiatrists & Chiropodists	9	11	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	72.73%	27.27%		72.73%
Psychologists	113	127	1:0.9	21.26%	78.74%	1:0.9	1:0.9	94.49%	21.26%	73.23%	80.31%	19.69%	96.30%	76.00%
Radiographers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Social Care	492	542	1:0.9	26.01%	73.99%	1:1	1:0.9	97.79%	25.46%	72.32%	72.32%	27.68%	87.23%	67.08%
Social Workers	128	139	1:0.9	17.27%	82.73%	1:1	1:0.9	97.12%	15.83%	81.29%	87.05%	12.95%	95.83%	85.22%
Speech & Language Therapists	115	126	1:0.9	0.79%	99.21%	1:1	1:0.9	94.44%	0.79%	93.65%	86.51%	13.49%	100.00%	86.40%
<b>Health &amp; Social Care Professionals</b>	<b>1,324</b>	<b>1,480</b>	<b>1:0.9</b>	<b>19.53%</b>	<b>80.47%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.68%</b>	<b>18.78%</b>	<b>76.89%</b>	<b>75.95%</b>	<b>24.05%</b>	<b>87.89%</b>	<b>73.05%</b>
Executive Management	17	17	1:1	35.29%	64.71%	1:1	1:1	100.00%	35.29%	64.71%	100.00%		100.00%	100.00%
General Administrative (III & IV)	477	527	1:0.9	14.42%	85.58%	1:1	1:0.9	87.67%	12.52%	75.14%	77.61%	22.39%	92.11%	75.17%
Middle Management (V-VII)	323	337	1:1	28.19%	71.81%	1:1	1:0.9	96.14%	27.30%	68.84%	92.28%	7.72%	98.95%	89.67%
Senior Management (VIII & GM)	78	79	1:1	25.32%	74.68%	1:1	1:1	98.73%	24.05%	74.68%	98.73%	1.27%	100.00%	98.31%
<b>Management &amp; Administrative</b>	<b>896</b>	<b>960</b>	<b>1:0.9</b>	<b>20.52%</b>	<b>79.48%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.77%</b>	<b>19.06%</b>	<b>72.71%</b>	<b>84.90%</b>	<b>15.10%</b>	<b>96.45%</b>	<b>81.91%</b>
Catering	51	55	1:0.9	32.73%	67.27%	1:1	1:0.9	94.55%	30.91%	63.64%	72.73%	27.27%	88.89%	64.86%
Household Services	247	330	1:0.7	18.79%	81.21%	1:0.8	1:0.7	82.42%	13.94%	68.48%	35.45%	64.55%	61.29%	29.48%
Maintenance	40	46	1:0.9	86.96%	13.04%	1:0.9	1:0.7	89.13%	76.09%	13.04%	71.74%	28.26%	80.00%	16.67%



MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,428</b>	<b>8,557</b>	<b>1:0.9</b>	<b>20.78%</b>	<b>79.22%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.52%</b>	<b>18.32%</b>	<b>71.19%</b>	<b>72.16%</b>	<b>27.84%</b>	<b>84.93%</b>	<b>68.82%</b>
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	18	20	1:0.9	80.00%	20.00%	1:0.9	1:0.8	90.00%	70.00%	20.00%	75.00%	25.00%	81.25%	50.00%
Portering	55	60	1:0.9	88.33%	11.67%	1:0.9	1:0.7	85.00%	73.33%	11.67%	81.67%	18.33%	90.57%	14.29%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
<b>General Support</b>	<b>417</b>	<b>518</b>	<b>1:0.8</b>	<b>37.45%</b>	<b>62.55%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>85.14%</b>	<b>31.08%</b>	<b>54.05%</b>	<b>50.39%</b>	<b>49.61%</b>	<b>78.35%</b>	<b>33.64%</b>
Attendant/ Aide	28	43	1:0.7	23.26%	76.74%	1:0.8	1:0.6	34.88%	4.65%	30.23%	51.16%	48.84%	70.00%	45.45%
Health Care Assistant/ Care Assistant	1,772	2,083	1:0.9	24.44%	75.56%	1:0.9	1:0.8	88.33%	22.47%	65.87%	65.05%	34.95%	78.00%	60.86%
Health Promotion	30	33	1:0.9	15.15%	84.85%	1:1	1:0.9	100.00%	15.15%	84.85%	96.97%	3.03%	100.00%	96.43%
Health & Social Care Assistants	53	57	1:0.9	19.30%	80.70%	1:0.9	1:0.9	61.40%	12.28%	49.12%	89.47%	10.53%	81.82%	91.30%
Home Care Services	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	62.50%	37.50%		62.50%
Home Helps	150	243	1:0.6	9.05%	90.95%	1:0.5	1:0.6	82.30%	5.76%	76.54%	30.45%	69.55%	36.36%	29.86%
Other Care Grades	156	175	1:0.9	29.14%	70.86%	1:0.9	1:0.9	96.00%	26.86%	69.14%	78.29%	21.71%	94.12%	71.77%
Pastoral Care	5	5	1:1	60.00%	40.00%	1:1	1:1	80.00%	40.00%	40.00%	100.00%		100.00%	100.00%
Workshop Services	460	529	1:0.9	24.57%	75.43%	1:0.9	1:0.8	95.27%	22.87%	72.40%	76.75%	23.25%	88.46%	72.93%
<b>Patient &amp; Client Care</b>	<b>2,660</b>	<b>3,176</b>	<b>1:0.8</b>	<b>23.33%</b>	<b>76.67%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.35%</b>	<b>20.97%</b>	<b>67.38%</b>	<b>65.71%</b>	<b>34.29%</b>	<b>79.89%</b>	<b>61.40%</b>

## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

CHO 7 MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,428</b>	<b>8,557</b>	<b>1:0.9</b>	<b>20.78%</b>	<b>79.22%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.52%</b>	<b>18.32%</b>	<b>71.19%</b>	<b>72.16%</b>	<b>27.84%</b>	<b>84.93%</b>	<b>68.82%</b>
Disabilities	3,514	4,158	1:0.8	22.97%	77.03%	1:0.9	1:0.8	89.42%	20.66%	68.76%	68.16%	31.84%	81.26%	64.25%
Mental Health	921	1,001	1:0.9	23.88%	76.12%	1:1	1:0.9	84.22%	19.28%	64.94%	89.91%	10.09%	96.65%	87.80%
Older People	1,015	1,137	1:0.9	17.59%	82.41%	1:1	1:0.9	91.47%	14.95%	76.52%	70.36%	29.64%	88.50%	66.49%
Primary Care	1,816	2,087	1:0.9	17.15%	82.85%	1:0.9	1:0.9	90.90%	15.43%	75.47%	70.92%	29.08%	83.80%	68.25%
CHO Operations	114	122	1:0.9	15.57%	84.43%	1:1	1:0.9	95.08%	14.75%	80.33%	93.44%	6.56%	100.00%	92.23%
Community Health & Wellbeing	48	52	1:0.9	13.46%	86.54%	1:1	1:0.9	88.46%	11.54%	76.92%	90.38%	9.62%	100.00%	88.89%



Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,795</b>	<b>6,795</b>	<b>+278</b>	<b>+3</b>	<b>0</b>	<b>+281</b>	<b>+660</b>	<b>+4.3%</b>	<b>8,058</b>
Consultant Dentistry	1	1		1	1	-1	+1	0	0	+0	-1.0%	1
Consultant Medicine	5	5	5	5	5	+0	-1	0	0	0	-7.2%	5
Consultant Psychiatry	36	36	38	39	39	+2	+1	+0	+3	+3	+8.6%	43
<b>Consultants</b>	<b>42</b>	<b>42</b>	<b>43</b>	<b>45</b>	<b>45</b>	<b>+1</b>	<b>+2</b>	<b>0</b>	<b>+3</b>	<b>+3</b>	<b>+6.6%</b>	<b>49</b>
Registrar	92	112	108	97	98	-4	-10	+1	-14	+6	-12.1%	100
Senior Registrar	14	11	12	13	12	+2	0	-1	+1	-2	+11.9%	14
<b>Registrars</b>	<b>106</b>	<b>122</b>	<b>121</b>	<b>110</b>	<b>110</b>	<b>-2</b>	<b>-11</b>	<b>+0</b>	<b>-12</b>	<b>+4</b>	<b>-10.0%</b>	<b>114</b>
Senior House Officer	38	29	37	44	44	+8	+7	-1	+15	+6	+50.9%	45
<b>SHO/ Interns</b>	<b>38</b>	<b>29</b>	<b>37</b>	<b>44</b>	<b>44</b>	<b>+8</b>	<b>+7</b>	<b>-1</b>	<b>+15</b>	<b>+6</b>	<b>+50.9%</b>	<b>45</b>
Dentists	36	34	33	32	30	-1	-3	-2	-4	-6	-12.8%	35
Other Medical	37	31	30	31	31	-1	+1	+0	0	-6	-0.3%	45
<b>Medical/ Dental, other</b>	<b>72</b>	<b>65</b>	<b>63</b>	<b>62</b>	<b>61</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-4</b>	<b>-12</b>	<b>-6.9%</b>	<b>80</b>
<b>Medical &amp; Dental</b>	<b>259</b>	<b>259</b>		<b>262</b>	<b>259</b>	<b>+5</b>	<b>-4</b>	<b>-2</b>	<b>+1</b>	<b>+1</b>	<b>+0.3%</b>	<b>+288</b>
Clinical Nurse/ Midwife Manager 1	76	65	68	67	65	+3	-2	-2	+0	-11	+0.2%	69
Clinical Nurse/ Midwife Manager 2	177	180	188	186	186	+8	-3	0	+6	+9	+3.3%	202
Clinical Nurse/ Midwife Manager 3	34	34	34	33	35	+0	+0	+2	+1	+1	+2.3%	36
Director Nursing/Midwifery, Assistant	60	74	76	71	71	+2	-5	0	-3	+11	-3.6%	74
Director of Nursing/Midwifery	24	23	19	20	21	-4	+2	+1	-2	-4	-9.5%	21
<b>Nurse/ Midwife Manager</b>	<b>372</b>	<b>376</b>	<b>385</b>	<b>377</b>	<b>378</b>	<b>+9</b>	<b>-7</b>	<b>+1</b>	<b>+2</b>	<b>+6</b>	<b>+0.5%</b>	<b>402</b>
Adv. Nurse/ Midwife, Candidate	2	7	9	9	9	+2	+0	+0	+2	+7	+27.5%	9
Advanced Nurse/ Midwife Practitioner	2	7	10	11	11	+3	+1	+0	+3	+9	+45.4%	11
Clinical Nurse/ Midwife Specialist	96	117	129	134	135	+12	+6	+1	+19	+40	+15.8%	152
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>100</b>	<b>131</b>	<b>148</b>	<b>154</b>	<b>155</b>	<b>+17</b>	<b>+7</b>	<b>+1</b>	<b>+24</b>	<b>+55</b>	<b>+18.1%</b>	<b>172</b>
Staff Nurse [Intellectual Disability]	232	292	303	312	323	+10	+20	+10	+30	+91	+10.4%	372
Staff Nurse [Psychiatric]	333	326	325	317	317	-1	-8	0	-9	-16	-2.8%	336
Staff Nurses [General/ Children's]	433	404	413	408	407	+9	-6	-1	+3	-26	+0.7%	487
<b>Staff Nurse/ Staff Midwife</b>	<b>998</b>	<b>1,023</b>	<b>1,041</b>	<b>1,038</b>	<b>1,047</b>	<b>+18</b>	<b>+6</b>	<b>+9</b>	<b>+24</b>	<b>+49</b>	<b>+2.3%</b>	<b>1,195</b>
Public Health Nurse	199	220	215	218	219	-6	+4	+1	-2	+20	-0.8%	259
<b>Public Health Nurse</b>	<b>199</b>	<b>220</b>	<b>215</b>	<b>218</b>	<b>219</b>	<b>-6</b>	<b>+4</b>	<b>+1</b>	<b>-2</b>	<b>+20</b>	<b>-0.8%</b>	<b>259</b>
Nursing/ Midwifery awaiting registration	2	9	1	1	1	-8	+0	+0	-8	-1	-89.1%	1
Post-registration Nurse/ Midwife Student	2		5	5	5	+5	+0	+0	+5	+3	-100.0%	5
Pre-registration Nurse/ Midwife Intern	1	1	3	40	36	+2	+33	-4	+35	+35	+7,014.0%	73
<b>Nursing/ Midwifery Student</b>	<b>4</b>	<b>10</b>	<b>9</b>	<b>46</b>	<b>42</b>	<b>-1</b>	<b>+33</b>	<b>-4</b>	<b>+32</b>	<b>+37</b>	<b>+330.3%</b>	<b>79</b>
Nursing Education/Clinical	9	10	11	11	10	+1	-1	-1	0	+1	-3.3%	11
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>0</b>	<b>+1</b>	<b>-3.3%</b>	<b>11</b>
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,770</b>		<b>1,843</b>	<b>1,850</b>	<b>+38</b>	<b>+41</b>	<b>+7</b>	<b>+80</b>	<b>+168</b>	<b>+4.5%</b>	<b>+2,118</b>
Dietitians	20	28	35	35	35	+7	0	0	+7	+15	+26.0%	41
Occupational Therapists	139	133	153	148	150	+19	-2	+2	+17	+11	+12.9%	171
Orthoptists		1	2	1	1	+0	0	+0	0	+1	-3.4%	2
Physiotherapists	107	109	119	116	116	+10	-3	+0	+7	+9	+6.8%	142
Podiatrists & Chiropodists	5	3	6	6	6	+2	0	+0	+2	+1	+57.9%	6
Speech & Language Therapists	106	104	110	109	111	+6	+1	+2	+7	+4	+7.1%	133
<b>Therapy Professions</b>	<b>377</b>	<b>378</b>	<b>423</b>	<b>415</b>	<b>419</b>	<b>+45</b>	<b>-4</b>	<b>+5</b>	<b>+41</b>	<b>+42</b>	<b>+10.9%</b>	<b>495</b>
Audiology	3	7	6	6	6	-1	0	0	-1	+3	-15.7%	7
Clinical Engineering	4	6	5	5	5	-1	0	0	-1	+1	-22.0%	5
Respiratory Physiologists				1	1		+1	+0	+1	+1	-100.0%	1
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>13</b>	<b>11</b>	<b>12</b>	<b>11</b>	<b>-2</b>	<b>+0</b>	<b>0</b>	<b>-2</b>	<b>+4</b>	<b>-13.8%</b>	<b>13</b>
Social Care	368	421	422	423	421	+1	-2	-2	-1	+53	-0.1%	513
<b>Social Care</b>	<b>368</b>	<b>421</b>	<b>422</b>	<b>423</b>	<b>421</b>	<b>+1</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>+53</b>	<b>-0.1%</b>	<b>513</b>
Pharmacists	6	10	9	7	7	-1	-2	+0	-3	+1	-27.7%	9
Pharmacy Technicians	1	1	1	1	1	-1	+0	+0	-1	0	-64.4%	1
<b>Pharmacy</b>	<b>7</b>	<b>11</b>	<b>10</b>	<b>7</b>	<b>8</b>	<b>-1</b>	<b>-2</b>	<b>+0</b>	<b>-4</b>	<b>+0</b>	<b>-32.6%</b>	<b>10</b>
Psychologists	120	111	117	115	113	+6	-3	-2	+3	-6	+2.5%	120

Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	6,135	6,514	6,792	6,795	6,795	+278	+3	0	+281	+660	+4.3%	8,058
Psychologists	120	111	117	115	113	+6	-3	-2	+3	-6	+2.5%	120
Social Workers	88	108	112	113	112	+4	+1	-1	+5	+25	+4.4%	127
Social Workers	88	108	112	113	112	+4	+1	-1	+5	+25	+4.4%	127
Counsellor Therapists	37	47	51	53	54	+4	+2	+1	+7	+16	+14.4%	61
Dental Hygienists	12	11	9	12	13	-2	+4	+0	+2	+1	+17.2%	14
Other Health & Social Care	2	1	2	2	2	+1	0	0	+1	+0	+98.0%	2
Play Therapists/ Specialists	1	2	1	1	1	-1	+0	+0	-1	+0	-50.0%	1
H&SC, Other	52	61	63	68	69	+3	+6	+1	+9	+17	+14.2%	78
Health & Social Care Professionals	1,019	1,103		1,153	1,154	+56	-5	+1	+51	+135	+4.6%	+1,356
Executive Management	9	11	8	9	9	-3	+1	+0	-2	+0	-18.3%	9
Senior Management (VIII & GM)	54	73	72	71	71	-2	-1	+0	-2	+17	-3.1%	74
Management (VIII & above)	62	84	80	80	80	-5	+0	+0	-4	+17	-5.1%	83
Middle Management (V-VII)	176	240	275	270	274	+34	-1	+4	+34	+97	+14.0%	290
Administrative/ Supervisory (V to VII)	176	240	275	270	274	+34	-1	+4	+34	+97	+14.0%	290
General Administrative (III & IV)	507	532	623	607	600	+91	-23	-7	+67	+92	+12.7%	692
Clerical (III & IV)	507	532	623	607	600	+91	-23	-7	+67	+92	+12.7%	692
Management & Administrative	746	856		957	953	+121	-24	-3	+97	+207	+11.3%	+1,065
Catering	33	32	31	30	31	-1	+0	+1	-1	-2	-2.2%	34
Household Services	58	43	41	45	44	-2	+3	-1	+1	-13	+2.1%	52
Other Support	32	26	30	30	28	+3	-1	-1	+2	-3	+7.5%	43
Portering	5	3	4	4	4	+1	0	+0	+1	-1	+25.5%	4
Support	127	105	106	109	108	+1	+2	-1	+3	-20	+2.9%	133
Maintenance	69	60	68	68	69	+8	+0	+0	+8	0	+13.5%	70
Technical Services	0	1	3	3	3	+2	+0	+0	+2	+3	+200.0%	3
Maintenance/ Technical	69	61	71	71	72	+10	+0	+0	+10	+3	+16.6%	73
General Support	196	166		180	179	+11	+2	-1	+13	-17	+8.0%	+206
Attendant/ Aide	579	352	346	342	343	-5	-3	+1	-8	-236	-2.4%	401
Health & Social Care Assistants	13	6	16	16	16	+10	0	0	+10	+2	+167.5%	18
Health Care Assistant/ Care Assistant	985	1,312	1,361	1,359	1,357	+49	-4	-2	+45	+372	+3.4%	1,656
Health Care Assistants	1,577	1,670	1,723	1,717	1,716	+54	-7	-1	+46	+139	+2.8%	2,075
Home Helps	418	415	417	415	415	+2	-2	0	+0	-3	+0.1%	637
Home Help	418	415	417	415	415	+2	-2	0	+0	-3	+0.1%	637
Health Promotion		22	26	27	26	+3	+0	-1	+4	+26	+16.4%	28
Home Care Services	12	25	19	20	21	-7	+2	+1	-5	+9	-18.1%	22
Other Care Grades	128	139	136	137	135	-3	-1	-2	-4	+7	-3.1%	160
Pastoral Care	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	9
Workshop Services	93	84	82	80	82	-2	+0	+1	-2	-12	-2.3%	94
Care, other	237	275	266	268	267	-9	+1	-1	-7	+30	-2.6%	313
Patient & Client Care	2,233	2,359		2,401	2,399	+47	-7	-2	+40	+166	+1.7%	+3,025



## CHO 8 Employment Report: MAR 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since FEB 2024	WTE change since FEB 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.2%	-0.1		+0.3	-0.3			
Registrars	+0.2%	+0.2		+0.8	-0.6	+0.0		
SHO/ Interns	-1.7%	-0.8		-0.8	+0.0			
Medical/ Dental, other	-2.6%	-1.6			-1.6	+0.0	+0.0	
<b>Medical &amp; Dental</b>	<b>-0.9%</b>	<b>-2.3</b>		<b>+0.3</b>	<b>-2.6</b>	<b>+0.0</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	+0.3%	+1.0		-1.3	+2.6	-0.5	+0.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.8%	+1.2		+0.3	+1.0	+0.0	-0.1	-0.0
Staff Nurse/ Staff Midwife	+0.9%	+9.3		-0.1	-0.3	+10.5	-0.9	
Public Health Nurse	+0.3%	+0.7			+0.7		+0.0	
Nursing/ Midwifery Student	-9.3%	-4.3		+0.0	+0.0	-4.3		
Nursing/ Midwifery other	-8.8%	-1.0		+0.0		-1.0	+0.0	
<b>Nursing &amp; Midwifery</b>	<b>+0.4%</b>	<b>+6.9</b>		<b>-1.0</b>	<b>+3.9</b>	<b>+4.8</b>	<b>-0.8</b>	<b>-0.0</b>
Therapy Professions	+1.1%	+4.6	-0.0	+0.2	+0.5	+1.2	+2.7	+0.0
Health Science/ Diagnostics	-2.1%	-0.2			-0.0	+0.0	-0.2	
Social Care	-0.4%	-1.6		-0.6	-0.8	-0.2	+0.0	
Pharmacy	+3.1%	+0.2		-0.0	+0.0		+0.3	
Psychologists	-1.6%	-1.8		-0.1	+1.0	-2.7		
Social Workers	-0.8%	-0.9		+0.2	-0.1	-1.0	+0.0	+0.0



H&SC, Other	+1.7%	+1.1		-0.1	+1.0	+0.1		
<b>Health &amp; Social Care Professionals</b>	<b>+0.1%</b>	<b>+1.4</b>	<b>-0.0</b>	<b>-0.4</b>	<b>+1.6</b>	<b>-2.5</b>	<b>+2.8</b>	<b>+0.0</b>
Management (VIII & above)	+0.1%	+0.1	+0.0	+0.0	+0.1	+0.0	-0.0	-0.0
Administrative/ Supervisory (V to VII)	+1.4%	+3.8	+0.0	+1.0	+2.1	+2.1	-1.3	-0.1
Clerical (III & IV)	-1.2%	-7.3	+0.0	-2.2	-1.1	-1.3	-2.8	-0.0
<b>Management &amp; Administrative</b>	<b>-0.4%</b>	<b>-3.4</b>	<b>+0.0</b>	<b>-1.1</b>	<b>+1.1</b>	<b>+0.8</b>	<b>-4.1</b>	<b>-0.2</b>
Support	-1.0%	-1.0		-0.1	-0.7	-0.9	+0.6	
Maintenance/ Technical	+0.7%	+0.5		-0.1	+0.0	+0.3	+0.3	+0.0
<b>General Support</b>	<b>-0.3%</b>	<b>-0.6</b>		<b>-0.1</b>	<b>-0.7</b>	<b>-0.6</b>	<b>+0.9</b>	<b>+0.0</b>
Health Care Assistants	-0.1%	-1.0		+6.0	-0.9	-5.1	+1.9	-3.0
Home Help	0.0%	-0.2				+0.0	-0.2	
Care, other	-0.3%	-0.9	-0.7	+0.0	-1.9	+1.0	+0.8	
<b>Patient &amp; Client Care</b>	<b>-0.1%</b>	<b>-2.1</b>	<b>-0.7</b>	<b>+6.0</b>	<b>-2.8</b>	<b>-4.1</b>	<b>+2.5</b>	<b>-3.0</b>



## CHO 8 Employment Report: MAR 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.8%	+1.7		+1.2	+0.5			
Registrars	-8.7%	-10.5		-1.7	-8.8	+0.0		
SHO/ Interns	+18.4%	+6.8		+6.8	+0.0			
Medical/ Dental, other	-3.6%	-2.3			-2.3	+0.0	+0.0	
<b>Medical &amp; Dental</b>	<b>-1.7%</b>	<b>-4.4</b>		<b>+6.3</b>	<b>-10.7</b>	<b>+0.0</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	-1.8%	-7.1		-4.3	+2.8	-3.8	-1.8	+0.0
Nurse/ Midwife Specialist & AN/MP	+4.8%	+7.1		+2.9	+2.7	-0.1	+1.7	-0.1
Staff Nurse/ Staff Midwife	+0.5%	+5.7		-7.4	+1.2	+12.9	-1.1	
Public Health Nurse	+1.8%	+4.0			+4.9	-1.0	+0.0	
Nursing/ Midwifery Student	+374.0%	+32.8		+23.5	+0.0	+9.3		
Nursing/ Midwifery other	-8.6%	-0.9		+0.0		-1.0	+0.1	
<b>Nursing &amp; Midwifery</b>	<b>+2.3%</b>	<b>+41.5</b>		<b>+14.8</b>	<b>+11.6</b>	<b>+16.3</b>	<b>-1.2</b>	<b>-0.1</b>
Therapy Professions	-1.0%	-4.2	-0.0	+0.9	-8.4	-1.5	+4.9	+0.0
Health Science/ Diagnostics	+1.4%	+0.2			+0.4	+0.0	-0.3	
Social Care	-0.4%	-1.5		-0.9	-0.8	+0.0	+0.1	
Pharmacy	-22.3%	-2.2		-0.0	-2.2		-0.0	





Psychologists	-2.9%	-3.4		-0.3	+1.8	-4.8		
Social Workers	+0.6%	+0.7		-2.0	+1.2	+1.4	+0.0	+0.1
H&SC, Other	+9.3%	+5.9		+0.6	+5.1	+0.1		
<b>Health &amp; Social Care Professionals</b>	<b>-0.4%</b>	<b>-4.5</b>	<b>-0.0</b>	<b>-1.7</b>	<b>-2.9</b>	<b>-4.8</b>	<b>+4.8</b>	<b>+0.1</b>
Management (VIII & above)	+0.3%	+0.2	+1.0	+0.0	-0.8	-0.3	+0.1	+0.3
Administrative/ Supervisory (V to VII)	-0.3%	-0.9	-0.6	+0.6	-0.0	+0.1	+0.8	-1.8
Clerical (III & IV)	-3.7%	-23.3	-0.0	-3.8	-5.6	-3.5	-9.6	-0.8
<b>Management &amp; Administrative</b>	<b>-2.5%</b>	<b>-24.0</b>	<b>+0.4</b>	<b>-3.2</b>	<b>-6.4</b>	<b>-3.7</b>	<b>-8.7</b>	<b>-2.4</b>
Support	+1.5%	+1.6		+1.9	-1.2	-1.6	+2.6	
Maintenance/ Technical	+0.4%	+0.3		-0.7	+0.0	+0.7	+0.3	+0.0
<b>General Support</b>	<b>+1.1%</b>	<b>+1.9</b>		<b>+1.1</b>	<b>-1.2</b>	<b>-0.9</b>	<b>+2.9</b>	<b>+0.0</b>
Health Care Assistants	-0.4%	-7.3		+4.0	-0.2	-0.9	-10.2	
Home Help	-0.4%	-1.5				+0.9	-2.4	
Care, other	+0.5%	+1.3	+0.3	-0.1	-0.8	+0.1	+1.9	
<b>Patient &amp; Client Care</b>	<b>-0.3%</b>	<b>-7.5</b>	<b>+0.3</b>	<b>+3.9</b>	<b>-1.0</b>	<b>+0.0</b>	<b>-10.7</b>	



## CHO 8 Employment Report: MAR 2024

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since MAR 2023	WTE change since MAR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.5%	+2.0		+2.3	-0.4			
Registrars	-5.8%	-6.8		+2.0	-8.9	+0.0		
SHO/ Interns	+30.4%	+10.2		+9.2	+1.0			
Medical/ Dental, other	-2.9%	-1.8			-1.8	+0.0	-0.1	
<b>Medical &amp; Dental</b>	<b>+1.4%</b>	<b>+3.5</b>		<b>+13.5</b>	<b>-10.0</b>	<b>+0.0</b>	<b>-0.1</b>	
Nurse/ Midwife Manager	+1.2%	+4.4		-2.1	+1.2	+3.2	+2.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+10.1%	+14.2		+4.6	+5.8	-0.0	+3.7	+0.1
Staff Nurse/ Staff Midwife	+1.5%	+15.7		-9.7	+1.3	+20.1	+4.0	
Public Health Nurse	+6.1%	+12.5			+12.4	-1.0	+1.1	
Nursing/ Midwifery Student	+8.0%	+3.1		+1.3	+5.0	-3.2		
Nursing/ Midwifery other	+8.0%	+0.7		+0.0		+0.6	+0.1	
<b>Nursing &amp; Midwifery</b>	<b>+2.8%</b>	<b>+50.6</b>		<b>-5.9</b>	<b>+25.7</b>	<b>+19.7</b>	<b>+11.0</b>	<b>+0.1</b>
Therapy Professions	+9.1%	+35.1	+0.1	-0.9	+28.0	-6.9	+14.8	+0.0
Health Science/ Diagnostics	-14.1%	-1.9			-1.6	+0.0	-0.3	
Social Care	-0.1%	-0.6		-1.7	+4.2	-3.2	+0.1	
Pharmacy	-34.0%	-3.9		+1.0	-4.0		+0.0	-0.9
Psychologists	+4.9%	+5.3		+2.4	+9.6	-6.7		
Social Workers	+5.6%	+6.0		+2.2	-1.1	+2.5	+0.5	+2.0

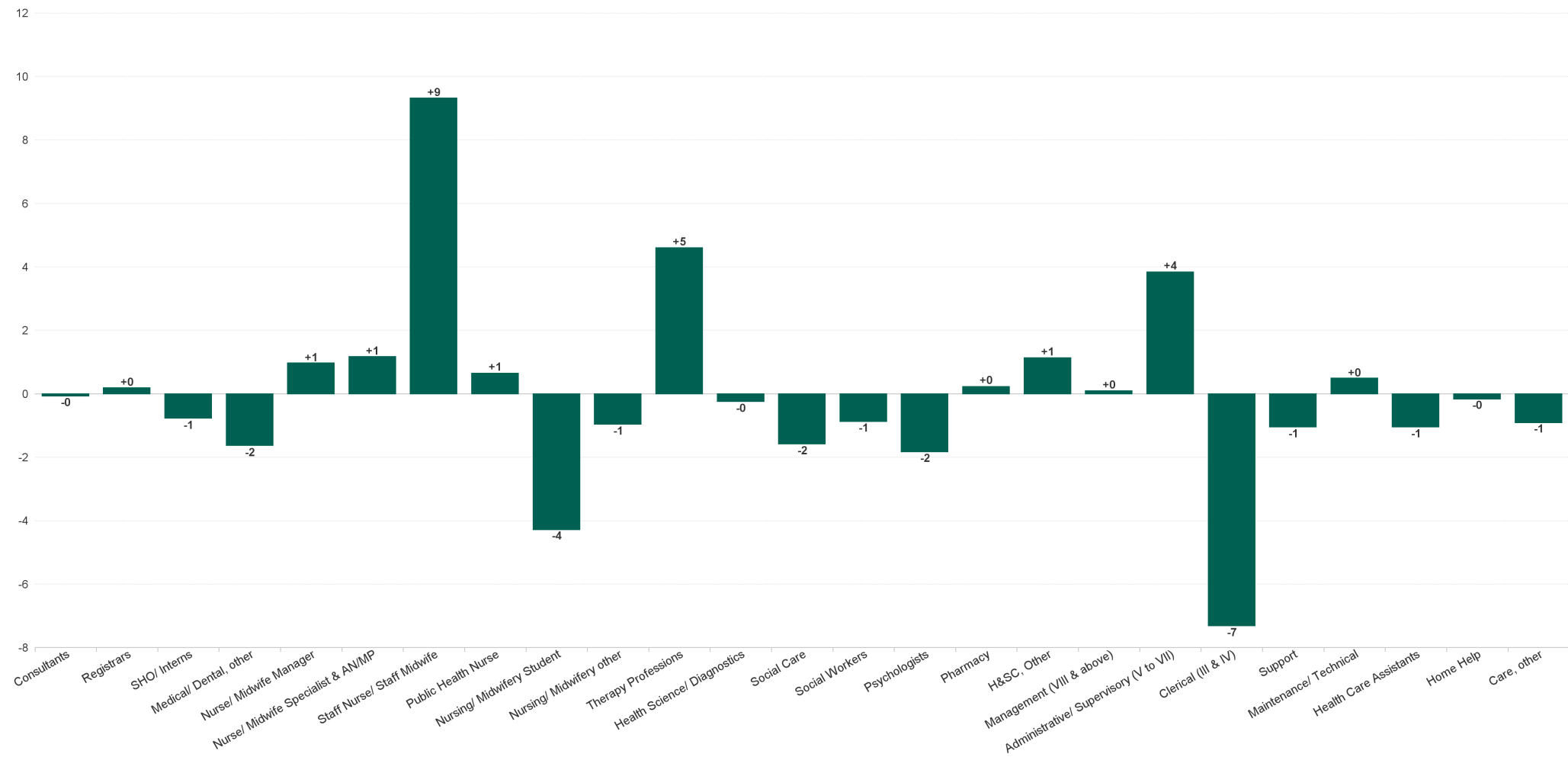


H&SC, Other	+22.1%	+12.5		+3.4	+8.8	+0.4		
<b>Health &amp; Social Care Professionals</b>	<b>+4.8%</b>	<b>+52.5</b>	<b>+0.1</b>	<b>+6.3</b>	<b>+43.8</b>	<b>-13.9</b>	<b>+15.2</b>	<b>+1.1</b>
Management (VIII & above)	-3.9%	-3.2	+0.1	+1.0	-10.2	-1.2	+1.0	+6.1
Administrative/ Supervisory (V to VII)	+9.9%	+24.7	-0.7	+3.9	-6.0	+14.2	-1.0	+14.3
Clerical (III & IV)	+1.5%	+8.9	+2.2	-5.0	-4.4	+3.7	+3.4	+9.1
<b>Management &amp; Administrative</b>	<b>+3.3%</b>	<b>+30.4</b>	<b>+1.6</b>	<b>-0.2</b>	<b>-20.5</b>	<b>+16.6</b>	<b>+3.4</b>	<b>+29.5</b>
Support	+5.4%	+5.5		-1.3	+4.8	-4.8	+6.8	
Maintenance/ Technical	+6.1%	+4.1		+1.9	-1.0	+0.7	+1.6	+1.0
<b>General Support</b>	<b>+5.7%</b>	<b>+9.7</b>		<b>+0.6</b>	<b>+3.8</b>	<b>-4.1</b>	<b>+8.3</b>	<b>+1.0</b>
Health Care Assistants	+4.5%	+73.5		+3.2	+6.8	+81.4	-17.9	
Home Help	-7.0%	-31.4				-2.5	-28.9	
Care, other	-3.2%	-8.7	-1.1	-1.1	+1.1	-2.7	-3.0	-1.9
<b>Patient &amp; Client Care</b>	<b>+1.4%</b>	<b>+33.4</b>	<b>-1.1</b>	<b>+2.2</b>	<b>+7.9</b>	<b>+76.2</b>	<b>-49.8</b>	<b>-1.9</b>



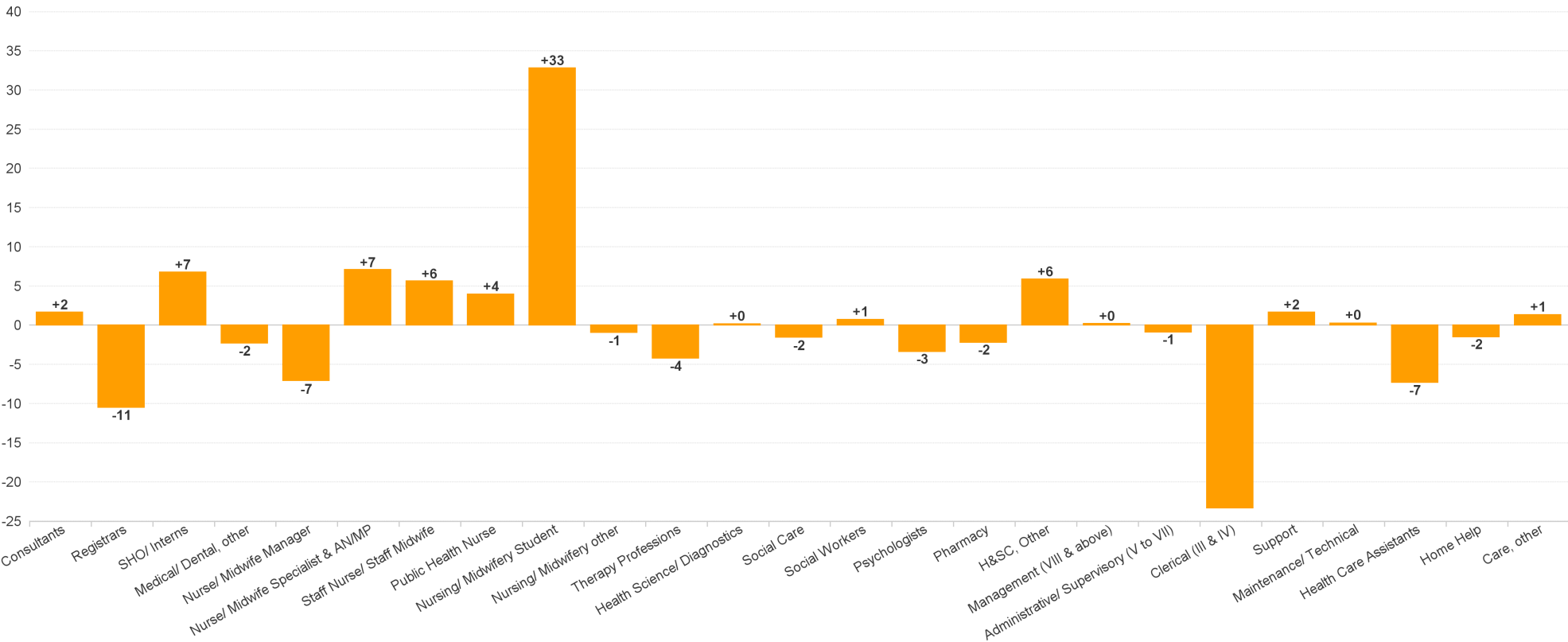
CHO 8 Employment Report: MAR 2024

Month-on-Month Summary Chart: Change since FEB 2024



CHO 8 Employment Report: MAR 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 8 Employment Report: MAR 2024

Year-on-Year Summary Chart: Change since MAR 2023

