

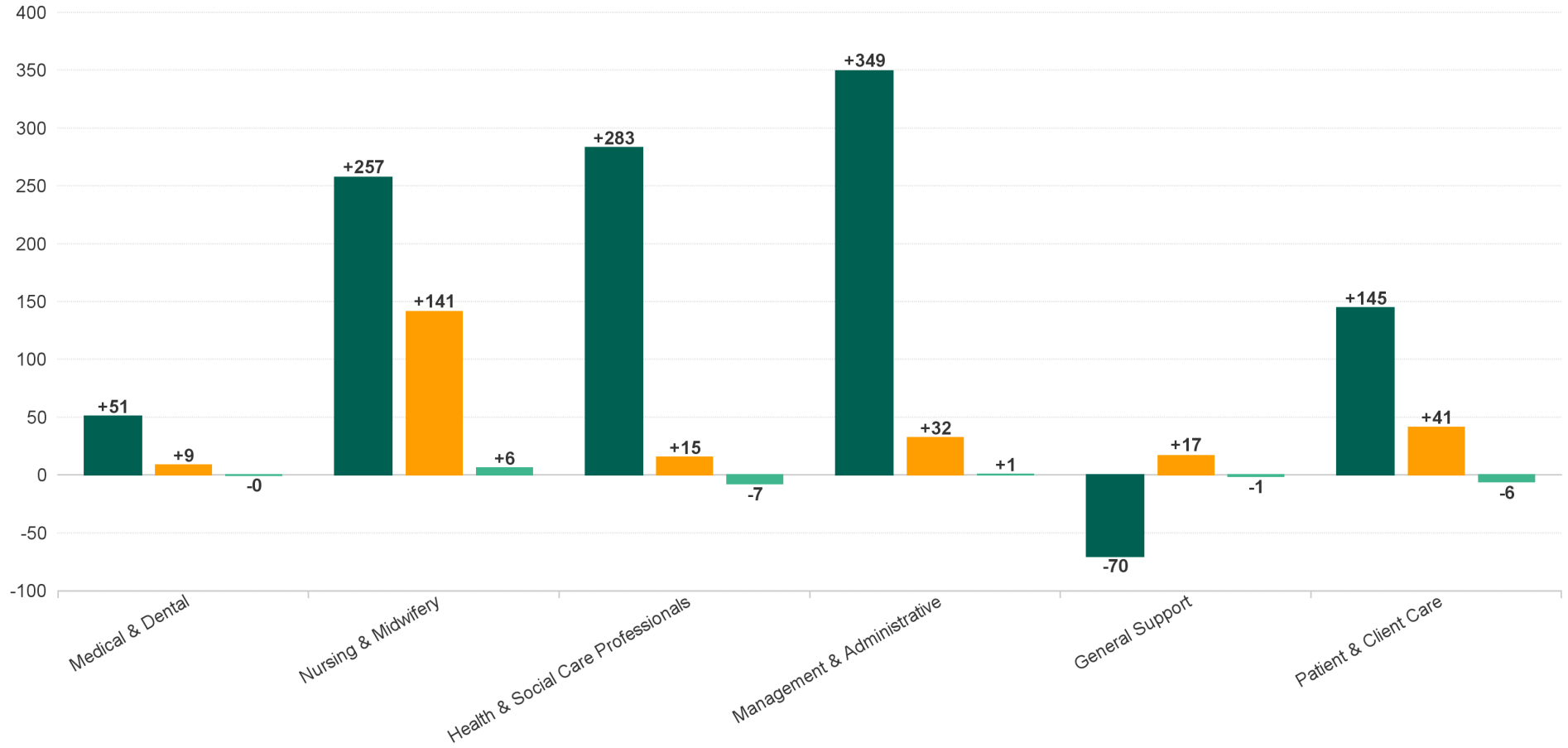
Employment Report : MAR 2024

Employment by Staff Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	6,582	7,230	7,342	7,605	7,597	+112	+255	-7	+367	+1,015	+0	8,728
Consultants	68	71	79	78	76	+8	-3	-3	+5	+7	+0	83
Registrars	98	128	119	126	127	-9	+8	+0	-1	+28	0	131
SHO/ Interns	66	52	81	85	87	+29	+6	+2	+35	+21	+1	89
Medical/ Dental, other	57	56	54	51	51	-3	-2	+0	-5	-5	0	67
Medical & Dental	290	306	332	341	341	+25	+9	0	+34	+51	+0	370
Nurse/ Midwife Manager	435	488	513	538	536	+25	+23	-2	+48	+101	+0	575
Nurse/ Midwife Specialist & AN/MP	85	149	160	193	193	+11	+33	+0	+44	+108	+0	215
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,230	1,240	-37	+63	+10	+25	+44	+0	1,385
Public Health Nurse	176	172	171	170	168	-1	-3	-2	-4	-7	0	198
Nursing/ Midwifery awaiting registration	11	16	6	3	2	-10	-4.01	-1	-14	-9	-1	2
Post-registration Nurse/ Midwife Student	26	19	20	21	21	+1	0.75	0	+2	-5	+0	21
Pre-registration Nurse/ Midwife Intern	18	8	17	42	42	+9	25.59	+0	+34	+25	+4	85
Nursing/ Midwifery Student	55	43	43	66	65	+0	+22	0	+23	+11	+1	108
Nursing/ Midwifery other	20	20	17	21	21	-3	+4	0	+1	+1	+0	24
Nursing & Midwifery	1,966	2,087	2,082	2,217	2,223	-5	+141	+6	+136	+257	+0	2,505
Therapy Professions	486	587	580	573	581	-7	+1	+8	-5	+95	0	659
Health Science/ Diagnostics	37	26	27	28	28	+1	+1	0	+2	-9	+0	29
Social Care	695	804	790	800	793	-14	+2	-7	-12	+98	0	973
Pharmacy	25	27	33	33	32	+6	0	-1	+5	+8	+0	42
Psychologists	164	187	200	201	198	+14	-2	-3	+11	+34	+0	217
Social Workers	125	161	164	181	179	+3	+15	-2	+18	+54	+0	198
H&SC, Other	71	64	76	77	75	+11	-1	-2	+11	+4	+0	84
Health & Social Care Professionals	1,603	1,856	1,871	1,893	1,886	+15	+15	-7	+30	+283	+0	2,202
Management (VIII & above)	79	97	103	105	106	+6	+3	+0	+9	+26	+0	108
Administrative/ Supervisory (V to VII)	208	360	404	420	421	+44	+17	+0	+61	+213	+0	448
Clerical (III & IV)	451	522	549	562	562	+27	+12	0	+39	+110	+0	646
Management & Administrative	739	979	1,056	1,087	1,088	+77	+32	+1	+109	+349	+0	1,202
Support	452	383	365	378	378	-18	+13	-1	-6	-74	0	458
Maintenance/ Technical	35	36	35	39	39	0	+4	+0	+4	+4	+0	41
General Support	487	419	400	418	417	-19	+17	-1	-2	-70	0	499
Health Care Assistants	1,278	1,315	1,350	1,399	1,394	+35	+44	-5	+79	+117	+0	1,662
Care, other	221	269	252	250	249	-17	-3	-1	-20	+28	0	288
Patient & Client Care	1,499	1,584	1,602	1,649	1,643	+18	+41	-6	+59	+145	+0	1,950



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since FEB 2024



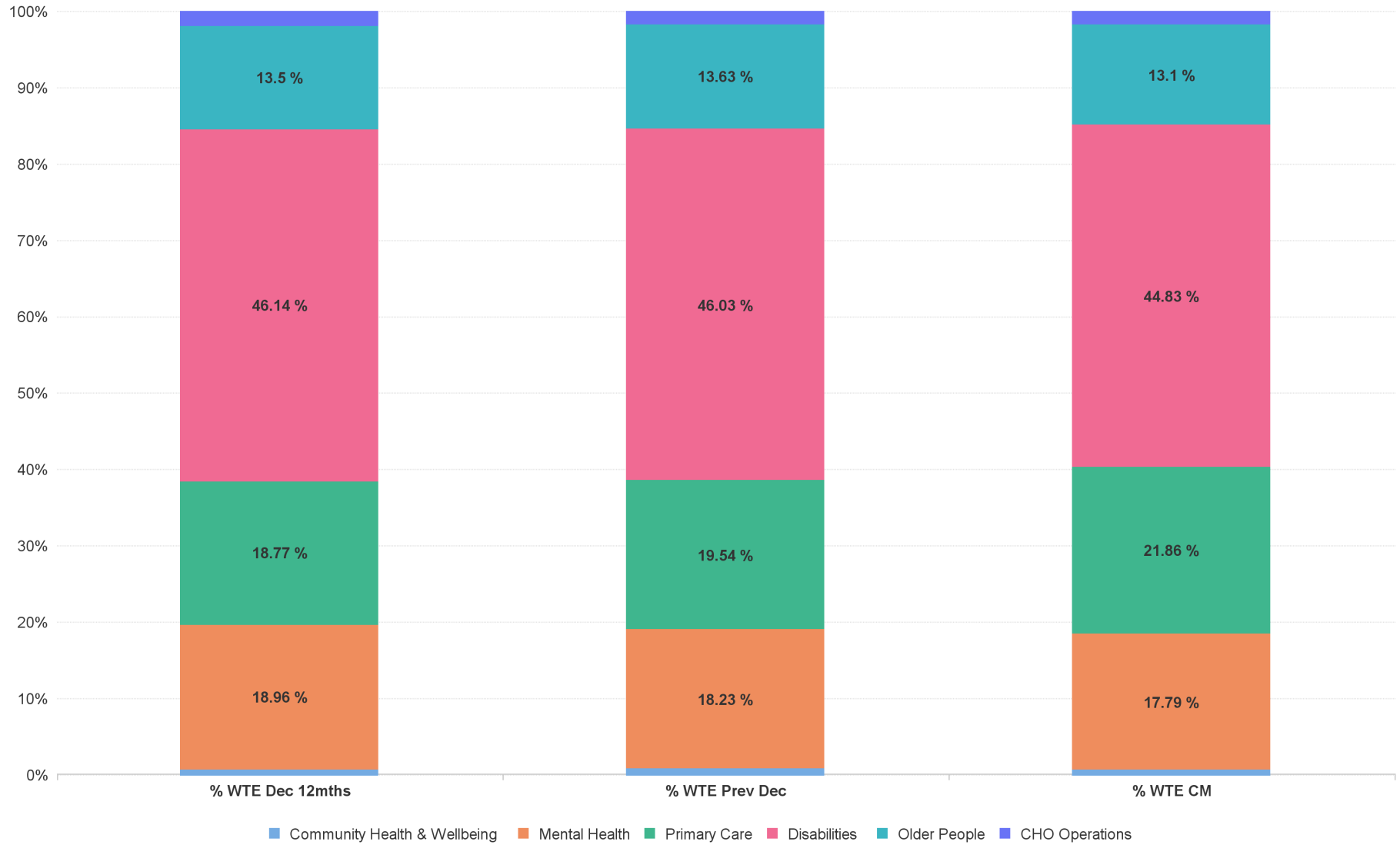
# Employment Report by Care Group : MAR 2024

CHO 9 MAR 2024

Care Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,605</b>	<b>7,597</b>	<b>+112</b>	<b>+255</b>	<b>-7</b>	<b>+367</b>	<b>+1,015</b>	<b>+5.1%</b>	<b>8,728</b>
Community Health & Wellbeing		46	59	49	48	+14	-11	-1	+3	+48	+5.6%	51
Mental Health	1,272	1,371	1,338	1,358	1,352	-33	+14	-6	-19	+80	-1.4%	1,489
Primary Care	1,247	1,357	1,435	1,655	1,661	+78	+226	+6	+304	+414	+22.4%	1,905
Disabilities	3,194	3,336	3,380	3,410	3,406	+44	+26	-5	+70	+212	+2.1%	4,026
Older People	870	976	1,001	996	995	+25	-6	-1	+19	+125	+1.9%	1,112
CHO Operations		144	129	136	136	-15	+7	-1	-9	+136	-5.9%	145
<b>Community Services</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,605</b>	<b>7,597</b>	<b>+112</b>	<b>+255</b>	<b>-7</b>	<b>+367</b>	<b>+1,015</b>	<b>+5.1%</b>	<b>8,728</b>



## % Total by Care Group



# Employment Report by HSE/S38 : MAR 2024

CHO 9 MAR 2024

Administration MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,605</b>	<b>7,597</b>	<b>+112</b>	<b>+255</b>	<b>-7</b>	<b>+367</b>	<b>+1,015</b>	<b>+5.1%</b>	<b>8,728</b>
Health Service Executive	3,407	3,905	4,028	4,037	4,036	+123	+8	-1	+132	+629	+3.4%	4,455
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,568	3,561	-11	+247	-6	+236	+386	+7.1%	4,273



# Employment Report by HSE.S38: MAR 2024

## Health Service Executive

HSE&S38 MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Total Health Service Executive</b>	<b>3,407</b>	<b>3,905</b>	<b>4,028</b>	<b>4,037</b>	<b>4,036</b>	<b>+123</b>	<b>+8</b>	<b>-1</b>	<b>+132</b>	<b>+629</b>	<b>+3.4%</b>	<b>4,455</b>
Consultants	56	59	65	66	64	+6	-1	-2	+5	+8	+8.0%	67
Registrars	90	123	112	115	115	-11	+3	+0	-7	+25	-6.1%	118
SHO/ Interns	60	47	74	74	76	+27	+2	+2	+29	+16	+62.5%	78
Medical/ Dental, other	51	50	48	46	46	-2	-1	+0	-4	-4	-7.0%	61
<b>Medical &amp; Dental</b>	<b>257</b>	<b>279</b>	<b>299</b>	<b>301</b>	<b>302</b>	<b>+20</b>	<b>+3</b>	<b>+1</b>	<b>+23</b>	<b>+45</b>	<b>+8.2%</b>	<b>324</b>
Nurse/ Midwife Manager	248	287	316	309	307	+29	-9	-2	+20	+60	+7.1%	325
Nurse/ Midwife Specialist & AN/MP	75	134	146	151	151	+12	+5	-1	+17	+76	+12.3%	162
Staff Nurse/ Staff Midwife	693	726	733	729	737	+6	+5	+8	+11	+44	+1.5%	798
Public Health Nurse	176	172	171	170	168	-1	-3	-2	-4	-7	-2.2%	198
<i>Nursing/ Midwifery awaiting registration</i>	11	15	6	3	2	-9	-4	-1	-13	-9	-0.86	2
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	21	21	+1	+1	-0	+2	-5	0.1	21
<i>Pre-registration Nurse/ Midwife Intern</i>	3		0	26	26	+0	+26	+0	+26	+23	-1	52
Nursing/ Midwifery Student	40	34	26	49	49	-7	+22	-0	+15	+9	+45.0%	75
Nursing/ Midwifery other	13	12	13	13	13	+1	-0	-1	+0	-0	+3.6%	14
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,365</b>	<b>1,405</b>	<b>1,422</b>	<b>1,425</b>	<b>+40</b>	<b>+20</b>	<b>+3</b>	<b>+60</b>	<b>+181</b>	<b>+4.4%</b>	<b>1,572</b>
Therapy Professions	300	363	363	355	358	+1	-6	+3	-5	+58	-1.4%	412
Health Science/ Diagnostics	21	13	13	14	14	+0	+1	-0	+1	-7	+6.2%	14
Social Care	7	11	11	11	11	+0	+0	+0	+0	+4	+0.4%	13
Pharmacy	18	20	25	23	23	+5	-2	-1	+3	+4	+15.1%	29
Psychologists	124	138	149	150	149	+11	+0	-1	+11	+25	+8.3%	163
Social Workers	78	103	106	110	109	+2	+3	-1	+5	+30	+5.2%	118
H&SC, Other	57	54	65	67	66	+11	+1	-1	+12	+9	+22.2%	73
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>701</b>	<b>732</b>	<b>729</b>	<b>729</b>	<b>+31</b>	<b>-3</b>	<b>-0</b>	<b>+27</b>	<b>+124</b>	<b>+3.9%</b>	<b>822</b>
Management (VIII & above)	44	58	61	59	59	+3	-2	-1	+1	+15	+1.7%	61
Administrative/ Supervisory (V to VII)	112	241	256	250	249	+14	-7	-1	+8	+137	+3.1%	265
Clerical (III & IV)	303	374	397	393	393	+24	-4	-0	+19	+89	+5.1%	436
<b>Management &amp; Administrative</b>	<b>459</b>	<b>673</b>	<b>714</b>	<b>702</b>	<b>700</b>	<b>+41</b>	<b>-13</b>	<b>-2</b>	<b>+28</b>	<b>+241</b>	<b>+4.1%</b>	<b>762</b>
Support	198	182	177	179	178	-5	+2	-0	-3	-20	-1.7%	199
Maintenance/ Technical	9	10	8	9	9	-2	+1	+0	-1	+0	-8.8%	10
<b>General Support</b>	<b>207</b>	<b>192</b>	<b>185</b>	<b>188</b>	<b>188</b>	<b>-7</b>	<b>+3</b>	<b>-0</b>	<b>-4</b>	<b>-19</b>	<b>-2.1%</b>	<b>209</b>
Health Care Assistants	510	527	518	526	523	-9	+5	-3	-4	+13	-0.7%	575
Care, other	125	168	175	169	169	+7	-6	+1	+2	+45	+1.0%	191
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>694</b>	<b>693</b>	<b>694</b>	<b>692</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>	<b>+58</b>	<b>-0.3%</b>	<b>766</b>

## Section 38 Voluntary Agencies

HSE&S38 MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,325</b>	<b>3,314</b>	<b>3,568</b>	<b>3,561</b>	<b>-11</b>	<b>+247</b>	<b>-6</b>	<b>+236</b>	<b>+386</b>	<b>+7.1%</b>	<b>4,273</b>
Consultants	12	11	13	12	11	+2	-2	-1	+0	-1	+2.2%	16
Registrars	8	5	7	11	11	+2	+5	+0	+6	+3	+122.2%	13
SHO/ Interns	6	5	7	11	11	+2	+4	+0	+6	+5	+120.0%	11
Medical/ Dental, other	6	6	6	5	5	-0	-1	+0	-1	-1	-19.5%	6
<b>Medical &amp; Dental</b>	<b>32</b>	<b>27</b>	<b>33</b>	<b>39</b>	<b>38</b>	<b>+6</b>	<b>+6</b>	<b>-1</b>	<b>+11</b>	<b>+6</b>	<b>+40.8%</b>	<b>46</b>
Nurse/ Midwife Manager	188	201	197	228	229	-4	+31	+0	+27	+41	+13.5%	250
Nurse/ Midwife Specialist & AN/MP	10	15	14	41	42	-1	+28	+1	+27	+32	+185.3%	53
Staff Nurse/ Staff Midwife	502	488	444	501	502	-44	+58	+2	+14	-0	+3.0%	587
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>	15	8	17	17	17	+9	+0	+0	+9	+2	1.06	33
Nursing/ Midwifery Student	15	9	17	17	17	+8	+0	+0	+8	+2	+83.3%	33
Nursing/ Midwifery other	7	8	5	8	8	-4	+4	+0	+0	+2	+5.2%	10
<b>Nursing &amp; Midwifery</b>	<b>721</b>	<b>721</b>	<b>677</b>	<b>795</b>	<b>798</b>	<b>-44</b>	<b>+121</b>	<b>+3</b>	<b>+77</b>	<b>+77</b>	<b>+10.7%</b>	<b>933</b>
Therapy Professions	186	224	217	219	224	-7	+7	+5	-0	+37	-0.2%	247
Health Science/ Diagnostics	16	13	14	14	14	+1	+0	+0	+1	-2	+7.7%	15
Social Care	688	793	779	788	781	-14	+2	-7	-12	+93	-1.5%	960
Pharmacy	6	7	8	10	10	+1	+2	-0	+3	+3	+34.2%	13
Psychologists	40	49	51	51	49	+2	-3	-2	-0	+9	-0.3%	54
Social Workers	47	58	59	71	70	+1	+12	-1	+13	+23	+22.5%	80
H&SC, Other	14	10	11	11	9	+0	-2	-2	-1	-5	-13.6%	11
<b>Health &amp; Social Care Professionals</b>	<b>998</b>	<b>1,154</b>	<b>1,138</b>	<b>1,164</b>	<b>1,157</b>	<b>-16</b>	<b>+19</b>	<b>-7</b>	<b>+3</b>	<b>+159</b>	<b>+0.3%</b>	<b>1,380</b>
Management (VIII & above)	35	39	42	46	47	+3	+5	+1	+8	+12	+20.5%	47
Administrative/ Supervisory (V to VII)	96	119	148	170	172	+30	+24	+1	+53	+76	+44.9%	183
Clerical (III & IV)	148	149	152	169	169	+4	+17	+0	+20	+21	+13.7%	210
<b>Management &amp; Administrative</b>	<b>279</b>	<b>306</b>	<b>342</b>	<b>385</b>	<b>388</b>	<b>+36</b>	<b>+45</b>	<b>+3</b>	<b>+82</b>	<b>+108</b>	<b>+26.6%</b>	<b>440</b>
Support	254	202	188	200	199	-14	+11	-1	-2	-55	-1.2%	259
Maintenance/ Technical	26	25	27	30	30	+2	+3	+0	+5	+4	+18.4%	31
<b>General Support</b>	<b>280</b>	<b>227</b>	<b>215</b>	<b>230</b>	<b>229</b>	<b>-12</b>	<b>+14</b>	<b>-1</b>	<b>+2</b>	<b>-51</b>	<b>+1.0%</b>	<b>290</b>
Health Care Assistants	768	789	832	873	872	+44	+39	-2	+83	+104	+10.5%	1,087
Care, other	96	101	77	81	79	-24	+2	-2	-22	-17	-21.6%	97
<b>Patient &amp; Client Care</b>	<b>864</b>	<b>890</b>	<b>909</b>	<b>955</b>	<b>951</b>	<b>+19</b>	<b>+42</b>	<b>-4</b>	<b>+61</b>	<b>+87</b>	<b>+6.9%</b>	<b>1,184</b>

# CHO 9 by S38 Agency: MAR 2024

## Avista Dublin

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Total Avista Dublin</b>	<b>1,034</b>	<b>1,078</b>	<b>1,098</b>	<b>1,127</b>	<b>1,137</b>	<b>20.07</b>	<b>39.5</b>	<b>10.06</b>	<b>+59.6</b>	<b>+102.9</b>	<b>+5.5%</b>	<b>1,342</b>
Consultants	1	3	4	4	4	1	0	0	+1.0	+2.5	+34.8%	5
Registrars		1	1	1	1	0	0	0	+0.0	+1.0	+0.0%	1
Medical/ Dental, other	2	2	2	1	1	0	-1	0	-1.0	-1.0	-50.0%	1
<b>Medical &amp; Dental</b>	<b>3</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>1</b>	<b>-1</b>	<b>0</b>	<b>+0.0</b>	<b>+2.5</b>	<b>+0.0%</b>	<b>7</b>
Nurse/ Midwife Manager	62	61	63	63	66	1.98	3.7	3.18	+5.7	+4.6	+9.4%	72
Nurse/ Midwife Specialist & AN/MP	8	13	13	13	13	0.16	0	0	+0.2	+4.7	+1.3%	13
Staff Nurse/ Staff Midwife	186	186	179	182	181	-7.75	2.49	-0.51	-5.3	-5.1	-2.8%	203
Nursing/ Midwifery Student	8		10	10	10	10	0	0	+10.0	+2.5	-100.0%	20
Nursing/ Midwifery other	4	5	5	5	5	0	0.48	0.48	+0.5	+0.7	+10.6%	6
<b>Nursing &amp; Midwifery</b>	<b>268</b>	<b>264</b>	<b>269</b>	<b>272</b>	<b>275</b>	<b>4.39</b>	<b>6.67</b>	<b>3.15</b>	<b>+11.1</b>	<b>+7.4</b>	<b>+4.2%</b>	<b>314</b>
Therapy Professions	33	44	43	43	46	-1.53	3	3	+1.5	+13.0	+3.3%	49
Social Care	163	191	182	191	195	-8.89	13.21	3.92	+4.3	+32.5	+2.3%	234
Pharmacy	2	2	2	1	1	0	-1	0	-1.0	-1.0	-50.0%	1
Psychologists	7	12	13	13	13	0.85	0	0	+0.8	+5.2	+7.3%	13
Social Workers	10	14	14	14	14	0	0	0	+0.0	+4.5	+0.0%	15
H&SC, Other	4	3	3	3	1	0	-1.65	-1.65	-1.7	-3.0	-62.3%	1
<b>Health &amp; Social Care Professionals</b>	<b>219</b>	<b>266</b>	<b>257</b>	<b>265</b>	<b>270</b>	<b>-9.57</b>	<b>13.56</b>	<b>5.27</b>	<b>+4.0</b>	<b>+51.1</b>	<b>+1.5%</b>	<b>313</b>
Management (VIII & above)	6	9	15	15	15	6	0	0	+6.0	+9.0	+66.7%	15
Administrative/ Supervisory (V to VII)	25	40	46	47	47	6.61	0.94	0	+7.5	+22.5	+19.0%	49
Clerical (III & IV)	33	35	31	32	34	-3.27	2.4	2.2	-0.9	+0.5	-2.5%	44
<b>Management &amp; Administrative</b>	<b>64</b>	<b>83</b>	<b>93</b>	<b>94</b>	<b>96</b>	<b>9.34</b>	<b>3.34</b>	<b>2.2</b>	<b>+12.7</b>	<b>+32.0</b>	<b>+15.2%</b>	<b>108</b>
Support	79	72	72	72	70	-0.14	-1.75	-1.75	-1.9	-8.3	-2.6%	92
Maintenance/ Technical	8	7	7	7	7	0	0	0	+0.0	-1.0	+0.0%	7
<b>General Support</b>	<b>87</b>	<b>79</b>	<b>79</b>	<b>79</b>	<b>77</b>	<b>-0.14</b>	<b>-1.75</b>	<b>-1.75</b>	<b>-1.9</b>	<b>-9.3</b>	<b>-2.4%</b>	<b>99</b>
Health Care Assistants	362	358	377	394	396	18.49	19.55	2.06	+38.0	+35.0	+10.6%	483
Care, other	32	20	17	17	16	-3.44	-0.87	-0.87	-4.3	-15.8	-21.3%	18
<b>Patient &amp; Client Care</b>	<b>393</b>	<b>379</b>	<b>394</b>	<b>411</b>	<b>412</b>	<b>15.05</b>	<b>18.68</b>	<b>1.19</b>	<b>+33.7</b>	<b>+19.1</b>	<b>+8.9%</b>	<b>501</b>



Central Remedial Clinic

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Central Remedial Clinic	278	340	330	331	331	-9.86	1.24	0.47	-8.6	+52.6	-2.5%	380
Consultants	1									-1.2	-100.0%	
Medical/ Dental, other	0	0				-0.46			-0.5	-0.4	-100.0%	
Medical & Dental	2	0				-0.46			-0.5	-1.6	-100.0%	
Nurse/ Midwife Manager	2	5	5	5	5	-0.04	0.5	0	+0.5	+3.2	+9.2%	7
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	1	0	0	0	+0.0	+0.6	+0.0%	2
Staff Nurse/ Staff Midwife	4	5	4	4	4	-0.48	0	0	-0.5	+0.7	-10.0%	7
Nursing/ Midwifery other		1				-1			-1.0		-100.0%	
Nursing & Midwifery	6	12	10	11	11	-1.52	0.5	0	-1.0	+4.5	-8.6%	16
Therapy Professions	78	93	81	80	80	-12.11	-1.4	0.47	-13.5	+2.4	-14.5%	87
Health Science/ Diagnostics	15	12	13	13	13	1	0	0	+1.0	-2.0	+8.3%	13
Social Care		1				-1			-1.0		-100.0%	
Psychologists	11	8	12	12	11	4.41	-1.53	-1	+2.9	+0.0	+36.3%	12
Social Workers	8	11	11	12	12	-0.31	1	0	+0.7	+3.8	+6.3%	13
Health & Social Care Professionals	111	125	117	116	115	-8.01	-1.93	-0.53	-9.9	+4.2	-7.9%	125
Management (VIII & above)	7	9	8	9	10	-1	2	1	+1.0	+3.0	+11.1%	10
Administrative/ Supervisory (V to VII)	15	17	30	30	30	13.54	0	0	+13.5	+14.9	+80.7%	33
Clerical (III & IV)	32	41	42	40	40	1.47	-2.13	0	-0.7	+7.7	-1.6%	48
Management & Administrative	55	66	80	79	80	14.01	-0.13	1	+13.9	+25.6	+20.9%	91
Support	14	14	13	13	13	-1.71	0	0	-1.7	-1.4	-11.9%	15
Maintenance/ Technical	1	2	2	3	3	0	1	0	+1.0	+2.0	+50.0%	3
General Support	15	16	15	16	16	-1.71	1	0	-0.7	+0.6	-4.4%	18
Health Care Assistants	51	60	69	67	67	8.71	-2.02	0	+6.7	+15.6	+11.2%	80
Care, other	39	59	39	42	42	-20.88	3.82	0	-17.1	+3.8	-28.7%	50
Patient & Client Care	90	119	107	109	109	-12.17	1.8	0	-10.4	+19.4	-8.7%	130

Incorporated Orthopaedic Hospital

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Incorporated Orthopaedic Hos	226	273	290	289	290	16.86	0.13	1.14	+17.0	+64.9	+6.2%	342
Consultants	1	2	2	1	1	0	-1	0	-1.0	-0.1	-66.7%	1
Registrars	2	2	3	3	3	1	0	0	+1.0	+1.0	+50.0%	3
SHO/ Interns	5	4	6	7	7	2	1	0	+3.0	+2.0	+75.0%	7
Medical & Dental	8	8	11	11	11	3	0	0	+3.0	+2.9	+40.0%	11
Nurse/ Midwife Manager	18	18	19	24	24	0.67	5.19	0	+5.9	+5.7	+32.8%	27
Staff Nurse/ Staff Midwife	60	69	64	65	68	-4.9	3.64	2.64	-1.3	+8.2	-1.8%	78
Nursing & Midwifery	78	87	83	89	91	-4.23	8.83	2.64	+4.6	+13.9	+5.3%	105
Therapy Professions	20	34	38	30	29	3.96	-8.7	-0.5	-4.7	+9.1	-14.0%	32
Health Science/ Diagnostics	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	2
Pharmacy	3	4	4	4	4	0	0	0	+0.0	+0.7	+0.0%	5
Social Workers	7	9	10	10	10	0.8	0	0	+0.8	+2.1	+9.2%	11
Health & Social Care Professionals	31	47	52	44	43	4.76	-8.7	-0.5	-3.9	+11.9	-8.4%	50
Management (VIII & above)	1	2	2	2	2	0	0	0	+0.0	+1.0	+0.0%	2
Administrative/ Supervisory (V to VII)	6	8	9	10	10	1.52	1	0	+2.5	+3.7	+33.2%	11
Clerical (III & IV)	10	11	11	11	11	-0.69	0	0	-0.7	+0.9	-6.1%	16
Management & Administrative	17	21	22	23	23	0.83	1	0	+1.8	+5.6	+8.7%	29
Support	34	46	37	37	37	-8.39	0	0	-8.4	+3.6	-18.3%	47
Maintenance/ Technical	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	2
General Support	36	48	39	39	39	-8.39	0	0	-8.4	+3.6	-17.6%	49
Health Care Assistants	56	63	84	84	83	20.89	-1	-1	+19.9	+26.9	+31.6%	96
Care, other	0	0	0	0	0	-0.01	0	0	-0.0	+0.0	-1.5%	2
Patient & Client Care	56	63	84	84	83	20.89	-1	-1	+19.9	+26.9	+31.4%	98

St Francis Hospice

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total St Francis Hospice				220	220		220.41	0.43	+220.4	+220.4	-100.0%	274
Registrars				5	5		4.61	0	+4.6	+4.6	-100.0%	6
SHO/ Interns				3	3		3	0	+3.0	+3.0	-100.0%	3
Medical & Dental				8	8		7.61	0	+7.6	+7.6	-100.0%	9
Nurse/ Midwife Manager				22	21		20.75	-1.03	+20.8	+20.8	-100.0%	23
Nurse/ Midwife Specialist & AN/MP				27	28		28.21	0.99	+28.2	+28.2	-100.0%	38
Staff Nurse/ Staff Midwife				51	50		49.93	-0.62	+49.9	+49.9	-100.0%	62
Nursing/ Midwifery other				2	2		2.44	0	+2.4	+2.4	-100.0%	3
Nursing & Midwifery				102	101		101.33	-0.66	+101.3	+101.3	-100.0%	126
Therapy Professions				12	12		12.42	0	+12.4	+12.4	-100.0%	14
Pharmacy				3	3		3	-0.04	+3.0	+3.0	-100.0%	4
Social Workers				12	12		11.89	0	+11.9	+11.9	-100.0%	14
Health & Social Care Professionals				27	27		27.31	-0.04	+27.3	+27.3	-100.0%	32
Management (VIII & above)				3	3		3	0	+3.0	+3.0	-100.0%	3
Administrative/ Supervisory (V to VII)				19	19		19.24	0	+19.2	+19.2	-100.0%	21
Clerical (III & IV)				19	19		19.33	-0.01	+19.3	+19.3	-100.0%	28
Management & Administrative				42	42		41.57	-0.01	+41.6	+41.6	-100.0%	52
Support				11	11		11.33	0.05	+11.3	+11.3	-100.0%	17
Maintenance/ Technical				2	2		2	0	+2.0	+2.0	-100.0%	2
General Support				13	13		13.33	0.05	+13.3	+13.3	-100.0%	19
Health Care Assistants				27	27		26.76	0.09	+26.8	+26.8	-100.0%	33
Care, other				2	3		2.5	1	+2.5	+2.5	-100.0%	3
Patient & Client Care				28	29		29.26	1.09	+29.3	+29.3	-100.0%	36

St. Michael's House Dublin

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total St. Michael's House Dublin	1,431	1,449	1,463	1,468	1,450	13.54	-13	-18	+0.5	+19.5	+0.0%	1,776
Consultants	8	6	7	7	6	1.43	-1	-1	+0.4	-2.0	+7.7%	9
Registrars	4	1	1	1	1	0	0	0	+0.0	-3.0	+0.0%	1
Medical/ Dental, other	4	4	4	4	4	0.25	0	0	+0.3	+0.3	+6.7%	5
Medical & Dental	16	10	12	12	11	1.68	-1	-1	+0.7	-4.7	+6.6%	15
Nurse/ Midwife Manager	84	100	97	100	98	-2.56	1	-2	-1.6	+14.0	-1.6%	106
Staff Nurse/ Staff Midwife	162	149	156	159	159	6.54	3	0	+9.5	-2.8	+6.4%	194
Nursing & Midwifery	246	249	253	259	257	3.98	4	-2	+8.0	+11.2	+3.2%	300
Therapy Professions	51	48	54	53	55	5.71	1	2	+6.7	+3.5	+13.9%	62
Social Care	525	601	597	597	586	-3.89	-11	-11	-14.9	+60.9	-2.5%	726
Psychologists	18	27	24	24	24	-2.97	0	0	-3.0	+5.6	-11.0%	27
Social Workers	20	21	23	23	22	1.57	-1	-1	+0.6	+2.1	+2.7%	26
H&SC, Other	10	8	8	8	8	0.23	0	0	+0.2	-2.0	+3.0%	10
Health & Social Care Professionals	625	705	706	705	695	0.65	-11	-10	-10.3	+70.1	-1.5%	851
Management (VIII & above)	21	19	16	16	16	-3	0	0	-3.0	-5.4	-15.8%	16
Administrative/ Supervisory (V to VII)	43	47	55	56	57	7.85	2	1	+9.9	+14.2	+20.9%	60
Clerical (III & IV)	54	45	53	52	50	7.54	-3	-2	+4.5	-3.8	+10.0%	55
Management & Administrative	118	112	124	124	123	12.39	-1	-1	+11.4	+5.0	+10.2%	131
Support	96	40	39	40	41	-1.17	2	1	+0.8	-55.1	+2.1%	53
Maintenance/ Technical	12	11	14	14	14	2.65	0	0	+2.7	+1.9	+23.3%	15
General Support	108	52	53	54	55	1.48	2	1	+3.5	-53.2	+6.8%	68
Health Care Assistants	293	302	295	295	292	-6.69	-3	-3	-9.7	-1.5	-3.2%	388
Care, other	25	20	20	19	17	0.05	-3	-2	-3.0	-7.5	-14.8%	23
Patient & Client Care	318	322	315	314	309	-6.64	-6	-5	-12.6	-9.0	-3.9%	411

St. Vincent's Fairview

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total St. Vincent's Fairview	206	185	134	133	132	-51.6	-1.49	-0.59	-53.1	-74.0	-28.7%	159
Consultants	1	1	1	1	1	-0.18	0	0	-0.2	-0.2	-15.3%	1
Registrars	2	1	2	2	2	0.5	0	0	+0.5	-0.5	+50.0%	2
SHO/ Interns	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Medical & Dental	4	3	4	4	4	0.32	0	0	+0.3	-0.7	+10.1%	4
Nurse/ Midwife Manager	21	18	14	14	14	-4.05	0	0	-4.1	-7.1	-22.0%	15
Nurse/ Midwife Specialist & AN/MP	2	1				-1			-1.0	-1.5	-100.0%	
Staff Nurse/ Staff Midwife	91	78	41	40	40	-37.06	-1	0	-38.1	-51.1	-48.6%	43
Nursing/ Midwifery Student	7	9	7	7	7	-2.5	0	0	-2.5	-0.5	-27.8%	13
Nursing/ Midwifery other	3	3		1	1	-2.5	1	0	-1.5	-1.5	-60.0%	1
Nursing & Midwifery	124	109	62	62	62	-47.11	0	0	-47.1	-61.7	-43.1%	72
Therapy Professions	5	4	1	1	1	-3.19	0.5	0	-2.7	-3.4	-70.2%	3
Pharmacy	2	2	2	2	2	0.5	0	0	+0.5	+0.7	+27.8%	3
Psychologists	4	3	3	3	2	0.1	-1	-1	-0.9	-1.9	-36.0%	2
Social Workers	2	2	1	1	1	-1	0	0	-1.0	-1.0	-50.0%	1
Health & Social Care Professionals	12	10	7	7	6	-3.59	-0.5	-1	-4.1	-5.6	-40.4%	9
Management (VIII & above)			1	1	1	1	0	0	+1.0	+1.0	-100.0%	1
Administrative/ Supervisory (V to VII)	6	7	7	7	8	0.13	0.4	0.4	+0.5	+1.5	+7.4%	9
Clerical (III & IV)	19	16	15	15	15	-1.32	0	0	-1.3	-4.0	-8.0%	19
Management & Administrative	25	24	23	23	24	-0.19	0.4	0.4	+0.2	-1.5	+0.9%	29
Support	31	29	27	27	27	-2.26	-0.39	0.01	-2.7	-4.8	-9.1%	35
Maintenance/ Technical	3	3	2	2	2	-1	0	0	-1.0	-1.0	-33.3%	2
General Support	34	32	29	29	29	-3.26	-0.39	0.01	-3.6	-5.8	-11.3%	37
Health Care Assistants	6	6	8	7	7	2.23	-1	0	+1.2	+1.2	+21.3%	7
Care, other	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Patient & Client Care	7	7	9	8	8	2.23	-1	0	+1.2	+1.2	+18.2%	8

## Employment Report by Community Health & Wellbeing MAR 2024

CHO 9 MAR 2024

Community Health & Wellbeing MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>		<b>46</b>	<b>58</b>	<b>49</b>	<b>48</b>	<b>+13</b>	<b>-10</b>	<b>-1</b>	<b>+3</b>	<b>+48</b>	<b>+5.6%</b>	<b>51</b>
Therapy Professions		2	2	2	2	0	+0	0	0	+2	-1.6%	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>+0</b>	<b>0</b>	<b>0</b>	<b>+2</b>	<b>-1.6%</b>	<b>2</b>
Management (VIII & above)		2	7	3	3	+5	-4	0	+1	+3	+55.7%	3
Administrative/ Supervisory (V to VII)		7	12	7	7	+5	-5	0	+0	+7	+1.0%	7
Clerical (III & IV)		5	5	5	4	0	-1	-1	-1	+4	-14.8%	5
<b>Management &amp; Administrative</b>		<b>14</b>	<b>24</b>	<b>15</b>	<b>14</b>	<b>+10</b>	<b>-9</b>	<b>-1</b>	<b>+0</b>	<b>+14</b>	<b>+2.3%</b>	<b>15</b>
Care, other		30	33	32	32	+3	-1	+0	+2	+32	+7.5%	34
<b>Patient &amp; Client Care</b>		<b>30</b>	<b>33</b>	<b>32</b>	<b>32</b>	<b>+3</b>	<b>-1</b>	<b>+0</b>	<b>+2</b>	<b>+32</b>	<b>+7.5%</b>	<b>34</b>

# Employment Report by Mental Health MAR 2024

CHO 9 MAR 2024

Mental HealthMAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>1,272</b>	<b>1,371</b>	<b>1,338</b>	<b>1,358</b>	<b>1,352</b>	<b>-33</b>	<b>+14</b>	<b>-6</b>	<b>-19</b>	<b>+80</b>	<b>-1.4%</b>	<b>1,489</b>
Consultant Psychiatry	50	55	58.6	59	57	58.6	-1	-2	+2	+7	+4.0%	60
Consultants	50	55	59	59	57	+59	-1	-2	+2	+7	+4.0%	60
Registrars	31	57	46	46	45	+46	-1	-1	-12	+14	-20.8%	46
SHO/ Interns	53	36	54	56	57	+54	+3	+1	+21	+4	+58.8%	58
<b>Medical &amp; Dental</b>	<b>134</b>	<b>148</b>	<b>158</b>	<b>161</b>	<b>159</b>	<b>+10</b>	<b>+1</b>	<b>-1</b>	<b>+11</b>	<b>+25</b>	<b>+7.7%</b>	<b>164</b>
Nurse/ Midwife Manager	132	138	146	145	142	+146	-3	-2	+5	+11	+3.4%	150
Nurse/ Midwife Specialist & AN/MP	65	99	98	99	98	+98	+0	-1	0	+33	-0.5%	104
Staff Nurse/ Staff Midwife	351	351	315	318	322	+315	+7	+5	-29	-29	-8.2%	347
Nursing/ Midwifery awaiting registration	11	14	6.01	3	2	6.01	-4	-1	-12	-9	-85.5%	2
Pre-registration Nurse/ Midwife Intern	10	8	6.87	27	27	6.87	+20	+0	+19	+16	+231.3%	53
Nursing/ Midwifery Student	21	22	13	29	29	+13	+16	-1	+7	+8	+30.7%	55
Nursing/ Midwifery other	11	9	8	9	9	+8	+1	-1	0	-2	-4.5%	10
<b>Nursing &amp; Midwifery</b>	<b>581</b>	<b>619</b>	<b>580</b>	<b>600</b>	<b>600</b>	<b>-39</b>	<b>+21</b>	<b>+0</b>	<b>-18</b>	<b>+20</b>	<b>-3.0%</b>	<b>666</b>
Therapy Professions	55	60	53	50	49	+53	-3	-1	-11	-6	-17.8%	55
Social Care	1	1	1	1	1	+1	+0	+0	+0	+0	+1.0%	1
Pharmacy	8	7	10	10	9	+10	-1	-1	+3	+2	+36.4%	14
Psychologists	46	56	59	63	60	+59	+1	-3	+4	+15	+7.7%	68
Social Workers	43	57	55	56	55	+55	+0	-1	-2	+12	-2.7%	61
H&SC, Other	15	17	19	19	18	+19	0	0	+1	+4	+6.1%	20
<b>Health &amp; Social Care Professionals</b>	<b>167</b>	<b>198</b>	<b>196</b>	<b>199</b>	<b>193</b>	<b>-2</b>	<b>-3</b>	<b>-6</b>	<b>-4</b>	<b>+26</b>	<b>-2.2%</b>	<b>219</b>
Management (VIII & above)	5	5	6	6	6	+6	0	+0	+1	+1	+19.3%	6
Administrative/ Supervisory (V to VII)	28	38	41	40	40	+41	-1	+0	+2	+12	+4.5%	42
Clerical (III & IV)	104	109	110	106	107	+110	-2	+1	-1	+4	-1.0%	123
<b>Management &amp; Administrative</b>	<b>137</b>	<b>152</b>	<b>156</b>	<b>152</b>	<b>153</b>	<b>+5</b>	<b>-3</b>	<b>+1</b>	<b>+2</b>	<b>+17</b>	<b>+1.0%</b>	<b>171</b>
Support	103	95	88	89	89	+88	+0	-1	-6	-15	-6.6%	103
Maintenance/ Technical	11	11	8	9	9	+8	+1	+0	-2	-2	-17.6%	9
<b>General Support</b>	<b>114</b>	<b>106</b>	<b>96</b>	<b>98</b>	<b>98</b>	<b>-9</b>	<b>+1</b>	<b>-1</b>	<b>-8</b>	<b>-17</b>	<b>-7.7%</b>	<b>112</b>
Health Care Assistants	126	137	139	136	136	+139	-4	-1	-1	+10	-0.8%	145
Care, other	13	12	12	12	12	+12	0	+0	0	-1	-2.5%	12
<b>Patient &amp; Client Care</b>	<b>139</b>	<b>149</b>	<b>151</b>	<b>148</b>	<b>148</b>	<b>+2</b>	<b>-4</b>	<b>0</b>	<b>-1</b>	<b>+9</b>	<b>-0.9%</b>	<b>157</b>



# Employment Report by Primary Care MAR 2024

CHO 9 MAR 2024

Primary Care MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>1,247</b>	<b>1,357</b>	<b>1,435</b>	<b>1,655</b>	<b>1,661</b>	<b>+78</b>	<b>+226</b>	<b>+6</b>	<b>+304</b>	<b>+414</b>	<b>+22.4%</b>	<b>1,905</b>
Consultants	4	3	5	5	5	+1	+0	+0	+1	+0	+40.4%	5
Registrars	56	60	63	69	70	+3	+6	+1	+9	+14	+15.6%	73
SHO/ Interns	1	7	12	14	14	+5	+2	0	+7	+13	+105.5%	15
Medical/ Dental, other	50	50	48	46	46	-2	-1	+0	-4	-3	-7.0%	61
<b>Medical &amp; Dental</b>	<b>111</b>	<b>121</b>	<b>128</b>	<b>134</b>	<b>135</b>	<b>+7</b>	<b>+8</b>	<b>+1</b>	<b>+15</b>	<b>+25</b>	<b>+12.1%</b>	<b>154</b>
Nurse/ Midwife Manager	37	53	65	84	84	+11	+19	-1	+30	+47	+57.2%	93
Nurse/ Midwife Specialist & AN/MP	6	23	33	63	65	+10	+32	+2	+42	+58	+187.6%	79
Staff Nurse/ Staff Midwife	100	105	110	160	163	+5	+52	+3	+58	+62	+54.9%	195
Public Health Nurse	175	171	171	170	168	+0	-3	-2	-3	-7	-1.7%	198
Post-registration Nurse/ Midwife Student	26	19	20	21	21	+1	+1	0	+2	-5	+10.3%	21
Nursing/ Midwifery Student	26	19	20	21	21	+1	+1	0	+2	-5	+10.3%	21
Nursing/ Midwifery other		2	1	3	3	-1	+2	+0	+2	+3	+77.3%	4
<b>Nursing &amp; Midwifery</b>	<b>345</b>	<b>373</b>	<b>400</b>	<b>501</b>	<b>503</b>	<b>+27</b>	<b>+104</b>	<b>+2</b>	<b>+131</b>	<b>+159</b>	<b>+35.1%</b>	<b>590</b>
Therapy Professions	196	229	233	241	244	+3	+11	+4	+15	+48	+6.4%	286
Health Science/ Diagnostics	20	13	13	14	14	+0	+1	0	+1	-7	+6.2%	14
Social Care	4	6	8	8	8	+2	+0	+0	+2	+4	+25.6%	9
Pharmacy	12	13	15	16	16	+2	+1	0	+3	+4	+21.7%	20
Psychologists	65	72	79	79	79	+7	+0	+1	+7	+14	+9.7%	85
Social Workers	17	23	26	39	39	+3	+13	+0	+15	+22	+66.3%	42
H&SC, Other	37	33	39	41	40	+6	+1	0	+7	+4	+22.1%	45
<b>Health &amp; Social Care Professionals</b>	<b>351</b>	<b>390</b>	<b>413</b>	<b>437</b>	<b>440</b>	<b>+23</b>	<b>+27</b>	<b>+4</b>	<b>+50</b>	<b>+89</b>	<b>+12.7%</b>	<b>501</b>
Management (VIII & above)	28	15	17	21	20	+2	+3	-1	+5	-8	+34.3%	22
Administrative/ Supervisory (V to VII)	77	93	100	118	117	+7	+17	-1	+24	+39	+25.7%	125
Clerical (III & IV)	182	185	201	222	221	+16	+20	0	+36	+39	+19.6%	252
<b>Management &amp; Administrative</b>	<b>288</b>	<b>293</b>	<b>318</b>	<b>361</b>	<b>358</b>	<b>+25</b>	<b>+40</b>	<b>-3</b>	<b>+65</b>	<b>+71</b>	<b>+22.3%</b>	<b>399</b>
Support	35	27	29	40	41	+2	+11	+0	+13	+6	+47.9%	50
Maintenance/ Technical				2	2		+2	+0	+2	+2	-100.0%	2
<b>General Support</b>	<b>35</b>	<b>27</b>	<b>29</b>	<b>42</b>	<b>43</b>	<b>+2</b>	<b>+13</b>	<b>+0</b>	<b>+15</b>	<b>+8</b>	<b>+55.2%</b>	<b>52</b>
Health Care Assistants	13	35	31	66	66	-3	+35	+1	+32	+53	+92.2%	76
Care, other	105	118	115	113	115	-3	-1	+1	-4	+10	-3.0%	133
<b>Patient &amp; Client Care</b>	<b>118</b>	<b>153</b>	<b>147</b>	<b>179</b>	<b>181</b>	<b>-6</b>	<b>+34</b>	<b>+2</b>	<b>+28</b>	<b>+63</b>	<b>+18.5%</b>	<b>209</b>





## Employment Report by Disabilities MAR 2024

CHO 9 MAR 2024

Disabilities MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>3,194</b>	<b>3,336</b>	<b>3,380</b>	<b>3,410</b>	<b>3,406</b>	<b>+44</b>	<b>+26</b>	<b>-5</b>	<b>+70</b>	<b>+212</b>	<b>+2.1%</b>	<b>4,026</b>
Consultants	13	9	13	13	12	+3	-1	-1	+2	-1	+25.7%	16
Registrars	6	3	2	3	3	-1	+1	+0	+0	-3	+0.3%	3
SHO/ Interns		1	2	1	1	+1	-1	+0	+0	+1	+1.0%	1
Medical/ Dental, other	6	6	6	5	5	0	-1	+0	-1	-1	-19.5%	6
<b>Medical &amp; Dental</b>	<b>25</b>	<b>20</b>	<b>23</b>	<b>22</b>	<b>21</b>	<b>+3</b>	<b>-2</b>	<b>-1</b>	<b>+1</b>	<b>-4</b>	<b>+6.3%</b>	<b>26</b>
Nurse/ Midwife Manager	192	211	210	213	215	0	+5	+2	+4	+23	+2.1%	232
Nurse/ Midwife Specialist & AN/MP	9	16	17	17	17	+0	+0	+0	+0	+8	+3.0%	18
Staff Nurse/ Staff Midwife	517	501	502	505	504	+2	+2	0	+4	-13	+0.8%	574
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	8		10	16	16	+10	+6	+0	+16	+8	-100.0%	32
Nursing/ Midwifery Student	8	2	10	16	16	+8	+6	+0	+14	+8	+706.1%	32
Nursing/ Midwifery other	7	9	8	8	9	-1	+1	+0	0	+1	-2.5%	10
<b>Nursing &amp; Midwifery</b>	<b>732</b>	<b>739</b>	<b>747</b>	<b>758</b>	<b>761</b>	<b>+9</b>	<b>+14</b>	<b>+3</b>	<b>+22</b>	<b>+29</b>	<b>+3.0%</b>	<b>866</b>
Therapy Professions	181	208	204	202	208	-4	+4	+6	0	+26	0.0%	229
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.3%	13
Social Care	689	796	781	790	783	-15	+2	-7	-13	+94	-1.6%	962
Pharmacy	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
Psychologists	53	57	61	58	58	+4	-4	-1	+0	+5	+0.3%	63
Social Workers	44	54	55	57	56	+1	+2	0	+2	+12	+4.4%	64
H&SC, Other	19	13	15	14	13	+1	-2	-2	-1	-6	-6.0%	15
<b>Health &amp; Social Care Professionals</b>	<b>1,003</b>	<b>1,142</b>	<b>1,130</b>	<b>1,136</b>	<b>1,132</b>	<b>-12</b>	<b>+1</b>	<b>-4</b>	<b>-11</b>	<b>+129</b>	<b>-1.0%</b>	<b>1,347</b>
Management (VIII & above)	37	45	47	48	49	+2	+2	+1	+4	+11	+9.2%	49
Administrative/ Supervisory (V to VII)	88	129	159	159	159	+30	+0	+0	+30	+72	+23.6%	169
Clerical (III & IV)	125	137	147	142	142	+10	-5	+1	+5	+17	+3.4%	168
<b>Management &amp; Administrative</b>	<b>250</b>	<b>311</b>	<b>353</b>	<b>349</b>	<b>350</b>	<b>+42</b>	<b>-3</b>	<b>+2</b>	<b>+39</b>	<b>+100</b>	<b>+12.6%</b>	<b>386</b>
Support	196	136	134	135	135	-2	+0	-1	-2	-61	-1.2%	171
Maintenance/ Technical	22	20	23	24	24	+3	+1	+0	+4	+2	+18.0%	25
<b>General Support</b>	<b>218</b>	<b>156</b>	<b>157</b>	<b>159</b>	<b>158</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>+2</b>	<b>-59</b>	<b>+1.3%</b>	<b>196</b>
Health Care Assistants	869	866	884	900	900	+18	+16	0	+34	+31	+3.9%	1,106
Care, other	97	102	84	86	83	-17	-1	-3	-18	-14	-18.0%	99
<b>Patient &amp; Client Care</b>	<b>966</b>	<b>968</b>	<b>968</b>	<b>986</b>	<b>984</b>	<b>+1</b>	<b>+15</b>	<b>-3</b>	<b>+16</b>	<b>+18</b>	<b>+1.6%</b>	<b>1,205</b>



# Employment Report by Older People MAR 2024

CHO 9 MAR 2024

Older People MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>870</b>	<b>976</b>	<b>1,001</b>	<b>996</b>	<b>995</b>	<b>+25</b>	<b>-6</b>	<b>-1</b>	<b>+19</b>	<b>+125</b>	<b>+1.9%</b>	<b>1,112</b>
Consultants	2	3	3	2	2	+0	-1	+0	-1	0	-40.0%	2
Registrars	6	6	8	9	9	+1	+1	+0	+2	+3	+31.5%	9
SHO/ Interns	12	8	13	14	15	+5	+2	+1	+7	+3	+85.5%	15
Medical/ Dental, other	1									-1	-100.0%	
<b>Medical &amp; Dental</b>	<b>20</b>	<b>17</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>+6</b>	<b>+2</b>	<b>+1</b>	<b>+8</b>	<b>+5</b>	<b>+46.6%</b>	<b>26</b>
Nurse/ Midwife Manager	75	79	85	88	88	+6	+3	0	+9	+13	+11.2%	93
Nurse/ Midwife Specialist & AN/MP	5	11	12	13	13	+1	+1	0	+2	+8	+14.7%	14
Staff Nurse/ Staff Midwife	227	255	249	248	250	-6	+1	+2	-4	+23	-1.7%	269
Public Health Nurse	0	1				-1			-1	0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>308</b>	<b>346</b>	<b>347</b>	<b>350</b>	<b>351</b>	<b>+1</b>	<b>+5</b>	<b>+2</b>	<b>+5</b>	<b>+44</b>	<b>+1.5%</b>	<b>376</b>
Therapy Professions	54	88	89	79	79	+1	-11	-1	-9	+24	-10.5%	87
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+0.0%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Pharmacy	3	4	4	4	4	+0	+0	+0	+0	+1	+0.0%	5
Psychologists		1	1	1	1	0	+0	+0	0	+1	-21.9%	1
Social Workers	21	19	17	18	18	-2	+1	0	-1	-3	-5.9%	20
H&SC, Other	0	1	3	4	4	+3	+1	+0	+3	+3	+537.5%	4
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>114</b>	<b>115</b>	<b>107</b>	<b>106</b>	<b>+1</b>	<b>-9</b>	<b>-1</b>	<b>-8</b>	<b>+25</b>	<b>-7.2%</b>	<b>120</b>
Management (VIII & above)	9	13	14	14	13	+1	-1	-1	+0	+4	+1.9%	13
Administrative/ Supervisory (V to VII)	15	27	27	28	28	+0	+1	+0	+1	+13	+3.6%	30
Clerical (III & IV)	40	56	58	57	58	+3	0	+1	+3	+18	+4.6%	67
<b>Management &amp; Administrative</b>	<b>64</b>	<b>96</b>	<b>100</b>	<b>99</b>	<b>100</b>	<b>+4</b>	<b>0</b>	<b>+0</b>	<b>+4</b>	<b>+36</b>	<b>+4.0%</b>	<b>110</b>
Support	118	119	111	112	112	-8	+1	+0	-7	-6	-5.9%	132
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
<b>General Support</b>	<b>121</b>	<b>122</b>	<b>114</b>	<b>114</b>	<b>115</b>	<b>-8</b>	<b>+1</b>	<b>+0</b>	<b>-7</b>	<b>-6</b>	<b>-5.7%</b>	<b>135</b>
Health Care Assistants	270	275	296	297	292	+21	-4	-5	+17	+22	+6.2%	335
Care, other	6	6	7	6	6	+0	0	+0	0	+0	-1.2%	10
<b>Patient &amp; Client Care</b>	<b>276</b>	<b>281</b>	<b>302</b>	<b>303</b>	<b>298</b>	<b>+21</b>	<b>-4</b>	<b>-5</b>	<b>+17</b>	<b>+22</b>	<b>+6.1%</b>	<b>345</b>

# Employment Report by CHO Operations MAR 2024

CHO 9 MAR 2024

CHO Operations MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		144	129	136	136	-15	+7	-1	-9	+136	-5.9%	145
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		8	8	8	7	+0	-1	-1	-1	+7	-11.9%	7
Staff Nurse/ Staff Midwife		3	0	0		-3	0	0	-3		-100.0%	
Nursing & Midwifery		11	8	8	7	-3	-1	-1	-4	+7	-36.7%	7
Pharmacy		1	2	2	2	+1	+0	+0	+1	+2	+104.1%	2
Social Workers		8	12	12	11	+4	-1	-1	+3	+11	+39.2%	11
Health & Social Care Professionals		9	14	14	13	+5	-1	-1	+4	+13	+46.4%	13
Management (VIII & above)		17	12	14	15	-6	+3	+1	-3	+15	-14.8%	15
Administrative/ Supervisory (V to VII)		66	65	69	70	-1	+5	+1	+4	+70	+5.7%	75
Clerical (III & IV)		30	28	29	28	-2	+0	-1	-2	+28	-7.2%	31
Management & Administrative		113	105	112	112	-9	+8	+1	-1	+112	-0.9%	121
Support		5	2	2	2	-4	+0	+0	-4	+2	-72.3%	2
Maintenance/ Technical		2	1	2	2	-1	+1	+0	+0	+2	+1.0%	2
General Support		7	3	4	4	-5	+1	+0	-4	+4	-52.8%	4
Health Care Assistants		3				-3			-3		-100.0%	
Patient & Client Care		3				-3			-3		-100.0%	



## Employment Report by Care Group (HSE Only) MAR 2024

CHO 9 MAR 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>		<b>46</b>	<b>59</b>	<b>49</b>	<b>48</b>	<b>+14</b>	<b>-11</b>	<b>-1</b>	<b>+3</b>	<b>+48</b>	<b>+5.6%</b>	<b>51</b>
Therapy Professions		2	2	2	2	0	+0	0	0	+2	-1.6%	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>+0</b>	<b>0</b>	<b>0</b>	<b>+2</b>	<b>-1.6%</b>	<b>2</b>
Management (VIII & above)		2	7	3	3	+5	-4	0	+1	+3	+55.7%	3
Administrative/ Supervisory (V to VII)		7	12	7	7	+5	-5	0	+0	+7	+1.0%	7
Clerical (III & IV)		5	5	5	4	0	-1	-1	-1	+4	-14.8%	5
<b>Management &amp; Administrative</b>		<b>14</b>	<b>24</b>	<b>15</b>	<b>14</b>	<b>+10</b>	<b>-9</b>	<b>-1</b>	<b>+0</b>	<b>+14</b>	<b>+2.3%</b>	<b>15</b>
Maintenance/ Technical			1			+1	-1				-100.0%	
<b>General Support</b>			<b>1</b>			<b>+1</b>	<b>-1</b>				<b>-100.0%</b>	
Care, other		30	33	32	32	+3	-1	+0	+2	+32	+7.5%	34
<b>Patient &amp; Client Care</b>		<b>30</b>	<b>33</b>	<b>32</b>	<b>32</b>	<b>+3</b>	<b>-1</b>	<b>+0</b>	<b>+2</b>	<b>+32</b>	<b>+7.5%</b>	<b>34</b>



Mental Health

Mental Health HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,066	1,186	1,205	1,225	1,220	+19	+15	-5	+34	+154	+2.9%	1,330
Consultants	49	54	58	58	56	+4	-1	-2	+2	+8	+4.4%	59
Registrars	29	56	44	44	44	-12	-1	-1	-12	+15	-22.0%	44
SHO/ Interns	52	35	53	55	56	+18	+3	+1	+21	+4	+60.4%	57
Medical & Dental	130	145	155	157	156	+10	+1	-1	+11	+26	+7.6%	160
Nurse/ Midwife Manager	110	119	131	130	128	+12	-3	-2	+9	+18	+7.4%	135
Nurse/ Midwife Specialist & AN/MP	64	98	98	99	98	+0	+0	-1	+1	+35	+0.6%	104
Staff Nurse/ Staff Midwife	260	273	274	277	282	+1	+8	+5	+9	+22	+3.4%	304
Nursing/ Midwifery Student	14	13	6	23	22	-6	+16	-1	+9	+8	+71.9%	42
Nursing/ Midwifery other	9	7	8	8	8	+2	0	-1	+1	-1	+15.8%	9
Nursing & Midwifery	457	509	517	538	538	+8	+21	+0	+29	+81	+5.7%	594
Therapy Professions	50	56	52	49	48	-4	-4	-1	-8	-2	-14.3%	52
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	6	5	8	8	7	+3	-1	-1	+2	+1	+39.3%	11
Psychologists	42	53	57	61	59	+3	+2	-2	+5	+17	+9.7%	66
Social Workers	41	55	54	55	54	-1	+0	-1	-1	+13	-0.9%	60
H&SC, Other	15	17	19	19	18	+1	0	0	+1	+4	+6.1%	20
Health & Social Care Professionals	156	188	190	192	187	+2	-2	-5	0	+32	-0.1%	210
Management (VIII & above)	5	5	5	5	5	+0	0	+0	0	0	-1.0%	5
Administrative/ Supervisory (V to VII)	22	31	34	32	32	+2	-1	0	+1	+11	+3.8%	33
Clerical (III & IV)	85	92	94	91	92	+2	-2	+1	+0	+8	+0.3%	104
Management & Administrative	111	128	133	129	130	+5	-3	+1	+1	+18	+1.1%	142
Support	72	66	61	63	62	-4	+1	-1	-4	-10	-5.4%	68
Maintenance/ Technical	8	8	6	7	7	-2	+1	+0	-1	-1	-11.6%	7
General Support	80	74	67	70	69	-6	+2	-1	-4	-11	-6.1%	75
Health Care Assistants	120	131	131	129	129	+0	-3	-1	-2	+8	-1.7%	138
Care, other	12	11	11	11	11	0	0	+0	0	-1	-2.7%	11
Patient & Client Care	132	142	142	140	140	+0	-3	0	-3	+8	-1.8%	149



Primary Care

Primary Care HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,247	1,357	1,435	1,435	1,441	+78	+6	+6	+84	+193	+6.2%	1,631
Consultants	4	3	5	5	5	+1	+0	+0	+1	+0	+40.4%	5
Registrars	56	60	63	65	65	+3	+2	+1	+5	+10	+8.0%	67
SHO/ Interns	1	7	12	11	11	+5	-1	0	+4	+10	+62.2%	12
Medical/ Dental, other	50	50	48	46	46	-2	-1	+0	-4	-3	-7.0%	61
Medical & Dental	111	121	128	127	128	+7	+0	+1	+7	+17	+5.8%	145
Nurse/ Midwife Manager	37	53	65	63	63	+11	-1	+0	+10	+26	+18.2%	70
Nurse/ Midwife Specialist & AN/MP	6	23	33	36	37	+10	+4	+1	+14	+30	+62.2%	41
Staff Nurse/ Staff Midwife	100	105	110	109	113	+5	+2	+4	+8	+12	+7.4%	133
Public Health Nurse	175	171	171	170	168	+0	-3	-2	-3	-7	-1.7%	198
Nursing/ Midwifery Student	26	19	20	21	21	+1	+1	0	+2	-5	+10.3%	21
Nursing/ Midwifery other		2	1	1	1	-1	+0	+0	-1	+1	-48.5%	1
Nursing & Midwifery	345	373	400	399	402	+27	+2	+3	+30	+58	+7.9%	464
Therapy Professions	196	229	233	228	232	+3	-1	+4	+2	+36	+1.0%	272
Health Science/ Diagnostics	20	13	13	14	14	+0	+1	0	+1	-7	+6.2%	14
Social Care	4	6	8	8	8	+2	+0	+0	+2	+4	+25.6%	9
Pharmacy	12	13	15	13	13	+2	-2	+0	0	+1	-0.7%	16
Psychologists	65	72	79	79	79	+7	+0	+1	+7	+14	+9.7%	85
Social Workers	17	23	26	27	27	+3	+1	+0	+4	+10	+15.2%	28
H&SC, Other	37	33	39	41	40	+6	+1	0	+7	+4	+22.1%	45
Health & Social Care Professionals	351	390	413	409	413	+23	0	+4	+22	+62	+5.7%	469
Management (VIII & above)	28	15	17	18	17	+2	+0	-1	+2	-11	+14.6%	19
Administrative/ Supervisory (V to VII)	77	93	100	99	97	+7	-3	-1	+5	+20	+5.0%	104
Clerical (III & IV)	182	185	201	202	202	+16	+1	0	+17	+20	+9.2%	224
Management & Administrative	288	293	318	319	317	+25	-2	-3	+24	+29	+8.1%	347
Support	35	27	29	29	29	+2	0	+0	+2	-5	+6.6%	33
General Support	35	27	29	29	29	+2	0	+0	+2	-5	+6.6%	33
Health Care Assistants	13	35	31	39	40	-3	+8	+1	+5	+27	+14.7%	43
Care, other	105	118	115	112	112	-3	-3	+0	-6	+7	-5.2%	130
Patient & Client Care	118	153	147	151	152	-6	+5	+1	-1	+34	-0.7%	173



Disabilities

Disabilities HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	450	469	489	485	487	+20	-2	+3	+18	+37	+3.9%	528
Consultants	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
Registrars	2	1		1	1	-1	+1	+0	+0	-1	+1.0%	1
SHO/ Interns		1	2	1	1	+1	-1	+0	+0	+1	+1.0%	1
Medical & Dental	4	3	4	4	4	+1	+0	+0	+1	+0	+34.2%	4
Nurse/ Midwife Manager	44	46	46	44	45	+0	-1	+1	0	+2	-0.5%	47
Nurse/ Midwife Specialist & AN/MP		3	3	3	3	+0	+0	+0	+0	+3	+12.4%	3
Staff Nurse/ Staff Midwife	166	160	163	160	160	+3	-3	+0	0	-5	0.0%	170
Nursing/ Midwifery Student	0	2		6	6	-2	+6	+0	+4	+6	+201.0%	12
Nursing/ Midwifery other	3	3	3	4	4	+0	+0	+0	+0	+1	+9.0%	4
Nursing & Midwifery	212	214	216	217	218	+2	+2	+1	+4	+6	+2.0%	236
Therapy Professions	19	21	25	26	27	+4	+1	+0	+5	+8	+24.5%	31
Social Care	1	3	2	2	2	-1	+0	+0	-1	+1	-32.7%	2
Psychologists	16	11	12	10	10	+2	-2	+0	-1	-6	-5.1%	11
Social Workers	6	7	7	8	8	0	+2	+1	+1	+2	+15.3%	10
H&SC, Other	5	3	4	4	4	+1	0	0	+1	-1	+20.5%	4
Health & Social Care Professionals	48	46	50	50	51	+5	+0	+1	+5	+3	+11.9%	58
Management (VIII & above)	3	8	8	8	8	+0	0	+0	+0	+5	+1.5%	8
Administrative/ Supervisory (V to VII)	4	25	27	26	25	+2	-3	-1	-1	+20	-2.1%	27
Clerical (III & IV)	6	17	21	18	18	+4	-3	+0	+2	+12	+10.2%	21
Management & Administrative	13	49	56	51	51	+7	-5	-1	+1	+37	+2.6%	56
Support	7	9	11	11	11	+1	0	0	+1	+4	+12.3%	11
Maintenance/ Technical	1									-1	-100.0%	
General Support	8	9	11	11	11	+1	0	0	+1	+3	+12.3%	11
Health Care Assistants	163	146	144	144	145	-3	+2	+1	-1	-18	-0.8%	155
Care, other	2	2	9	8	8	+7	-1	+0	+6	+6	+302.0%	8
Patient & Client Care	165	148	153	152	153	+4	+1	+1	+5	-12	+3.3%	163



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Older People HSE Only MAR 2024												
Overall	644	703	710	707	705	+8	-6	-2	+2	+60	+0.3%	770
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Registrars	4	4	5	6	6	+0	+1	+0	+1	+2	+23.3%	6
SHO/ Interns	7	4	7	7	8	+3	+1	+1	+4	+1	+95.8%	8
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	13	10	12	13	14	+3	+2	+1	+5	+2	+51.7%	15
Nurse/ Midwife Manager	57	61	67	64	64	+5	-2	0	+3	+8	+4.9%	66
Nurse/ Midwife Specialist & AN/MP	5	11	12	13	13	+1	+1	0	+2	+8	+14.7%	14
Staff Nurse/ Staff Midwife	167	186	185	183	183	-1	-2	0	-3	+15	-1.6%	191
Public Health Nurse	0	1				-1			-1	0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	230	259	264	261	260	+5	-4	-1	+1	+30	+0.3%	271
Therapy Professions	34	54	52	50	50	-2	-2	0	-5	+15	-8.4%	55
Health Science/ Diagnostics	0									0	-100.0%	
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Psychologists		1	1	1	1	0	+0	+0	0	+1	-21.9%	1
Social Workers	14	10	7	8	8	-3	+1	0	-2	-5	-18.7%	9
H&SC, Other	0	1	3	4	4	+3	+1	+0	+3	+3	+537.5%	4
Health & Social Care Professionals	50	67	63	63	63	-4	-1	0	-4	+13	-6.4%	70
Management (VIII & above)	8	11	12	12	11	+1	-1	-1	+0	+3	+2.2%	11
Administrative/ Supervisory (V to VII)	9	20	18	18	18	-1	0	+0	-2	+10	-7.8%	19
Clerical (III & IV)	30	44	48	47	48	+3	0	+1	+3	+17	+7.3%	51
Management & Administrative	47	75	78	76	77	+3	-1	+0	+2	+30	+2.6%	81
Support	85	74	74	75	75	+0	+1	+0	+1	-10	+1.9%	85
Maintenance/ Technical	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
General Support	85	74	74	75	75	+0	+1	+0	+1	-10	+1.9%	86
Health Care Assistants	214	212	212	213	209	0	-3	-4	-3	-4	-1.3%	239
Care, other	6	6	6	6	6	+0	0	+0	0	+0	-1.2%	8
Patient & Client Care	220	218	218	219	215	+0	-3	-4	-3	-4	-1.3%	247





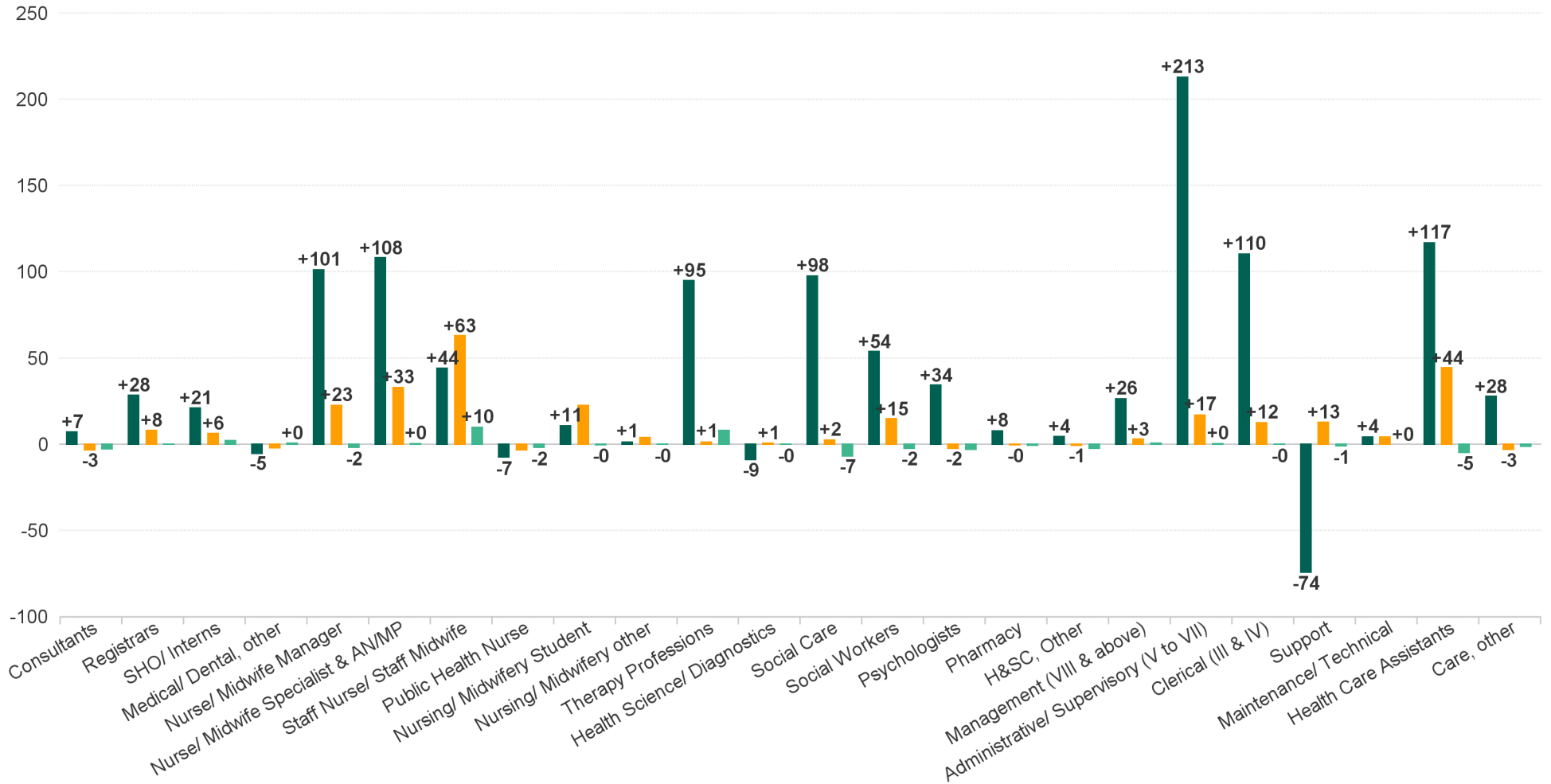
CHO Operations

CHO Operations HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		144	129	136	136	-15	+7	-1	-9	+136	-5.9%	145
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		8	8	8	7	+0	-1	-1	-1	+7	-11.9%	7
Staff Nurse/ Staff Midwife		3	0	0		-3	0	0	-3		-100.0%	
Nursing & Midwifery		11	8	8	7	-3	-1	-1	-4	+7	-36.7%	7
Pharmacy		1	2	2	2	+1	+0	+0	+1	+2	+104.1%	2
Social Workers		8	12	12	11	+4	-1	-1	+3	+11	+39.2%	11
Health & Social Care Professionals		9	14	14	13	+5	-1	-1	+4	+13	+46.4%	13
Management (VIII & above)		17	12	14	15	-6	+3	+1	-3	+15	-14.8%	15
Administrative/ Supervisory (V to VII)		66	65	69	70	-1	+5	+1	+4	+70	+5.7%	75
Clerical (III & IV)		30	28	29	28	-2	+0	-1	-2	+28	-7.2%	31
Management & Administrative		113	105	112	112	-9	+8	+1	-1	+112	-0.9%	121
Support		5	2	2	2	-4	+0	+0	-4	+2	-72.3%	2
Maintenance/ Technical		2	1	2	2	-1	+1	+0	+0	+2	+1.0%	2
General Support		7	3	4	4	-5	+1	+0	-4	+4	-52.8%	4
Health Care Assistants		3				-3			-3		-100.0%	
Patient & Client Care		3				-3			-3		-100.0%	



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since FEB 2024



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

CHO 7 MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female	Fulltime Count	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,428</b>	<b>8,557</b>	<b>1:0.9</b>	<b>20.78%</b>	<b>79.22%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.52%</b>	<b>18.32%</b>	<b>71.19%</b>	<b>72.16%</b>	<b>27.84%</b>	<b>84.93%</b>	<b>68.82%</b>
Consultant Medicine	8	9	1:0.9	33.33%	66.67%	1:0.9	1:0.9	88.89%	33.33%	55.56%	66.67%	33.33%	66.67%	66.67%
Consultant Psychiatry	66	68	1:1	35.29%	64.71%	1:1	1:1	61.76%	20.59%	41.18%	95.59%	4.41%	100.00%	93.18%
Dentists	29	36	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	52.78%	47.22%	100.00%	48.48%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	37	60	1:0.6	31.67%	68.33%	1:0.6	1:0.6	85.00%	28.33%	56.67%	20.00%	80.00%	10.53%	24.39%
Registrar	72	72	1:1	33.33%	66.67%	1:1	1:1	2.78%	2.78%		100.00%		100.00%	100.00%
Senior House Officer	46	54	1:0.9	35.19%	64.81%	1:0.9	1:0.8	5.56%	3.70%	1.85%	100.00%		100.00%	100.00%
Senior Registrar	20	22	1:0.9	36.36%	63.64%	1:1	1:0.9				81.82%	18.18%	100.00%	71.43%
Specialist Registrar	6	7	1:0.8	14.29%	85.71%	1:0.7	1:0.9				100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>286</b>	<b>330</b>	<b>1:0.9</b>	<b>30.91%</b>	<b>69.09%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>43.03%</b>	<b>12.42%</b>	<b>30.61%</b>	<b>77.27%</b>	<b>22.73%</b>	<b>82.35%</b>	<b>75.00%</b>
Advanced Nurse/ Midwife Practitioner	19	20	1:1	15.00%	85.00%	1:1	1:1	100.00%	15.00%	85.00%	90.00%	10.00%	100.00%	88.24%
Adv. Nurse/ Midwife, Candidate	12	12	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	83	88	1:0.9	21.59%	78.41%	1:0.9	1:0.9	95.45%	21.59%	73.86%	86.36%	13.64%	89.47%	85.51%
Clinical Nurse/ Midwife Manager 2	230	250	1:0.9	11.20%	88.80%	1:1	1:0.9	95.20%	10.40%	84.80%	87.60%	12.40%	96.43%	86.49%
Clinical Nurse/ Midwife Manager 3	39	42	1:0.9	9.52%	90.48%	1:1	1:0.9	100.00%	9.52%	90.48%	83.33%	16.67%	100.00%	81.58%
Clinical Nurse/ Midwife Specialist	126	141	1:0.9	9.22%	90.78%	1:1	1:0.9	99.29%	9.22%	90.07%	77.30%	22.70%	100.00%	75.00%
Director Nursing/Midwifery, Assistant	72	74	1:1	18.92%	81.08%	1:1	1:1	100.00%	18.92%	81.08%	94.59%	5.41%	100.00%	93.33%
Director of Nursing/Midwifery	26	26	1:1	19.23%	80.77%	1:1	1:1	100.00%	19.23%	80.77%	96.15%	3.85%	100.00%	95.24%
Nursing Education/Clinical	11	14	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	64.29%	35.71%		64.29%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Post-registration Nurse/ Midwife Student	11	11	1:1	9.09%	90.91%	1:1	1:1	9.09%		9.09%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	20	40	1:0.5	10.00%	90.00%	1:0.5	1:0.5	5.00%		5.00%	70.00%	30.00%	75.00%	69.44%
Public Health Nurse	154	188	1:0.8	1.06%	98.94%	1:1	1:0.8	96.81%	1.06%	95.74%	68.62%	31.38%	100.00%	68.28%
Staff Nurse [Intellectual Disability]	219	262	1:0.8	12.60%	87.40%	1:1	1:0.8	96.18%	12.21%	83.97%	69.85%	30.15%	93.94%	66.38%
Staff Nurse [Psychiatric]	203	222	1:0.9	22.07%	77.93%	1:0.9	1:0.9	92.79%	20.72%	72.07%	87.84%	12.16%	93.88%	86.13%
Staff Nurses [General/ Children's]	619	702	1:0.9	11.25%	88.75%	1:1	1:0.9	96.87%	10.54%	86.32%	73.08%	26.92%	89.87%	70.95%
<b>Nursing &amp; Midwifery</b>	<b>1,844</b>	<b>2,093</b>	<b>1:0.9</b>	<b>12.18%</b>	<b>87.82%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.31%</b>	<b>11.42%</b>	<b>82.90%</b>	<b>78.02%</b>	<b>21.98%</b>	<b>93.33%</b>	<b>75.90%</b>
Audiology	6	6	1:0.9	33.33%	66.67%	1:1	1:0.9	83.33%	33.33%	50.00%	83.33%	16.67%	100.00%	75.00%
Counsellor Therapists	37	40	1:0.9	37.50%	62.50%	1:1	1:0.9	100.00%	37.50%	62.50%	65.00%	35.00%	80.00%	56.00%
Dental Hygienists	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	28.57%	71.43%		28.57%
Dietitians	44	55	1:0.8	5.45%	94.55%	1:1	1:0.8	96.36%	5.45%	90.91%	65.45%	34.55%	100.00%	63.46%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Occupational Therapists	175	199	1:0.9	9.05%	90.95%	1:0.9	1:0.9	96.98%	9.05%	87.94%	77.39%	22.61%	88.89%	76.24%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Health & Social Care	8	10	1:0.8	40.00%	60.00%	1:0.9	1:0.6	100.00%	40.00%	60.00%	50.00%	50.00%	50.00%	50.00%
Pharmacists	38	45	1:0.8	17.78%	82.22%	1:1	1:0.8	64.44%	6.67%	57.78%	51.11%	48.89%	37.50%	54.05%
Pharmacy Technicians	8	9	1:0.9	11.11%	88.89%	1:1	1:0.9	55.56%	11.11%	44.44%	77.78%	22.22%	100.00%	75.00%
Phlebotomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Physiotherapists	137	154	1:0.9	25.97%	74.03%	1:1	1:0.9	96.75%	25.32%	71.43%	81.82%	18.18%	95.00%	77.19%
Play Therapists/ Specialists	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Podiatrists & Chiropodists	9	11	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	72.73%	27.27%		72.73%
Psychologists	113	127	1:0.9	21.26%	78.74%	1:0.9	1:0.9	94.49%	21.26%	73.23%	80.31%	19.69%	96.30%	76.00%
Radiographers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Social Care	492	542	1:0.9	26.01%	73.99%	1:1	1:0.9	97.79%	25.46%	72.32%	72.32%	27.68%	87.23%	67.08%
Social Workers	128	139	1:0.9	17.27%	82.73%	1:1	1:0.9	97.12%	15.83%	81.29%	87.05%	12.95%	95.83%	85.22%
Speech & Language Therapists	115	126	1:0.9	0.79%	99.21%	1:1	1:0.9	94.44%	0.79%	93.65%	86.51%	13.49%	100.00%	86.40%
<b>Health &amp; Social Care Professionals</b>	<b>1,324</b>	<b>1,480</b>	<b>1:0.9</b>	<b>19.53%</b>	<b>80.47%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.68%</b>	<b>18.78%</b>	<b>76.89%</b>	<b>75.95%</b>	<b>24.05%</b>	<b>87.89%</b>	<b>73.05%</b>
Executive Management	17	17	1:1	35.29%	64.71%	1:1	1:1	100.00%	35.29%	64.71%	100.00%		100.00%	100.00%
General Administrative (III & IV)	477	527	1:0.9	14.42%	85.58%	1:1	1:0.9	87.67%	12.52%	75.14%	77.61%	22.39%	92.11%	75.17%
Middle Management (V-VII)	323	337	1:1	28.19%	71.81%	1:1	1:0.9	96.14%	27.30%	68.84%	92.28%	7.72%	98.95%	89.67%
Senior Management (VIII & GM)	78	79	1:1	25.32%	74.68%	1:1	1:1	98.73%	24.05%	74.68%	98.73%	1.27%	100.00%	98.31%
<b>Management &amp; Administrative</b>	<b>896</b>	<b>960</b>	<b>1:0.9</b>	<b>20.52%</b>	<b>79.48%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.77%</b>	<b>19.06%</b>	<b>72.71%</b>	<b>84.90%</b>	<b>15.10%</b>	<b>96.45%</b>	<b>81.91%</b>
Catering	51	55	1:0.9	32.73%	67.27%	1:1	1:0.9	94.55%	30.91%	63.64%	72.73%	27.27%	88.89%	64.86%
Household Services	247	330	1:0.7	18.79%	81.21%	1:0.8	1:0.7	82.42%	13.94%	68.48%	35.45%	64.55%	61.29%	29.48%
Maintenance	40	46	1:0.9	86.96%	13.04%	1:0.9	1:0.7	89.13%	76.09%	13.04%	71.74%	28.26%	80.00%	16.67%



MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,428</b>	<b>8,557</b>	<b>1:0.9</b>	<b>20.78%</b>	<b>79.22%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.52%</b>	<b>18.32%</b>	<b>71.19%</b>	<b>72.16%</b>	<b>27.84%</b>	<b>84.93%</b>	<b>68.82%</b>
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	18	20	1:0.9	80.00%	20.00%	1:0.9	1:0.8	90.00%	70.00%	20.00%	75.00%	25.00%	81.25%	50.00%
Portering	55	60	1:0.9	88.33%	11.67%	1:0.9	1:0.7	85.00%	73.33%	11.67%	81.67%	18.33%	90.57%	14.29%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
<b>General Support</b>	<b>417</b>	<b>518</b>	<b>1:0.8</b>	<b>37.45%</b>	<b>62.55%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>85.14%</b>	<b>31.08%</b>	<b>54.05%</b>	<b>50.39%</b>	<b>49.61%</b>	<b>78.35%</b>	<b>33.64%</b>
Attendant/ Aide	28	43	1:0.7	23.26%	76.74%	1:0.8	1:0.6	34.88%	4.65%	30.23%	51.16%	48.84%	70.00%	45.45%
Health Care Assistant/ Care Assistant	1,772	2,083	1:0.9	24.44%	75.56%	1:0.9	1:0.8	88.33%	22.47%	65.87%	65.05%	34.95%	78.00%	60.86%
Health Promotion	30	33	1:0.9	15.15%	84.85%	1:1	1:0.9	100.00%	15.15%	84.85%	96.97%	3.03%	100.00%	96.43%
Health & Social Care Assistants	53	57	1:0.9	19.30%	80.70%	1:0.9	1:0.9	61.40%	12.28%	49.12%	89.47%	10.53%	81.82%	91.30%
Home Care Services	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	62.50%	37.50%		62.50%
Home Helps	150	243	1:0.6	9.05%	90.95%	1:0.5	1:0.6	82.30%	5.76%	76.54%	30.45%	69.55%	36.36%	29.86%
Other Care Grades	156	175	1:0.9	29.14%	70.86%	1:0.9	1:0.9	96.00%	26.86%	69.14%	78.29%	21.71%	94.12%	71.77%
Pastoral Care	5	5	1:1	60.00%	40.00%	1:1	1:1	80.00%	40.00%	40.00%	100.00%		100.00%	100.00%
Workshop Services	460	529	1:0.9	24.57%	75.43%	1:0.9	1:0.8	95.27%	22.87%	72.40%	76.75%	23.25%	88.46%	72.93%
<b>Patient &amp; Client Care</b>	<b>2,660</b>	<b>3,176</b>	<b>1:0.8</b>	<b>23.33%</b>	<b>76.67%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.35%</b>	<b>20.97%</b>	<b>67.38%</b>	<b>65.71%</b>	<b>34.29%</b>	<b>79.89%</b>	<b>61.40%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

CHO 7 MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,428</b>	<b>8,557</b>	<b>1:0.9</b>	<b>20.78%</b>	<b>79.22%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.52%</b>	<b>18.32%</b>	<b>71.19%</b>	<b>72.16%</b>	<b>27.84%</b>	<b>84.93%</b>	<b>68.82%</b>
Disabilities	3,514	4,158	1:0.8	22.97%	77.03%	1:0.9	1:0.8	89.42%	20.66%	68.76%	68.16%	31.84%	81.26%	64.25%
Mental Health	921	1,001	1:0.9	23.88%	76.12%	1:1	1:0.9	84.22%	19.28%	64.94%	89.91%	10.09%	96.65%	87.80%
Older People	1,015	1,137	1:0.9	17.59%	82.41%	1:1	1:0.9	91.47%	14.95%	76.52%	70.36%	29.64%	88.50%	66.49%
Primary Care	1,816	2,087	1:0.9	17.15%	82.85%	1:0.9	1:0.9	90.90%	15.43%	75.47%	70.92%	29.08%	83.80%	68.25%
CHO Operations	114	122	1:0.9	15.57%	84.43%	1:1	1:0.9	95.08%	14.75%	80.33%	93.44%	6.56%	100.00%	92.23%
Community Health & Wellbeing	48	52	1:0.9	13.46%	86.54%	1:1	1:0.9	88.46%	11.54%	76.92%	90.38%	9.62%	100.00%	88.89%



Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,605</b>	<b>7,597</b>	<b>+112</b>	<b>+255</b>	<b>-7</b>	<b>+367</b>	<b>+1,015</b>	<b>+5.1%</b>	<b>8,728</b>
Consultant Dentistry			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Consultant Medicine	2	3	4	3	3	+1	-1	+0	+0	+1	+0.0%	3
Consultant Psychiatry	66	67	72	73	70	+5	-2	-3	+3	+5	+4.8%	77
Consultant Paediatrics	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
<b>Consultants</b>	<b>68</b>	<b>71</b>	<b>79</b>	<b>78</b>	<b>76</b>	<b>+8</b>	<b>-3</b>	<b>-3</b>	<b>+5</b>	<b>+7</b>	<b>+7.1%</b>	<b>83</b>
Registrar	78	104	97	104	104	-8	+7	0	-1	+26	-0.6%	107
Senior Registrar	16	22	20	18	18	-2	-2	+0	-3	+2	-15.2%	19
Specialist Registrar	4	2	2	5	5	+0	+3	+0	+3	+1	+126.1%	5
<b>Registrars</b>	<b>98</b>	<b>128</b>	<b>119</b>	<b>126</b>	<b>127</b>	<b>-9</b>	<b>+8</b>	<b>+0</b>	<b>-1</b>	<b>+28</b>	<b>-1.1%</b>	<b>131</b>
Interns	2		1			+1	-1			-2	-100.0%	
Senior House Officer	64	52	80	85	87	+28	+7	+2	+35	+23	+68.1%	89
<b>SHO/ Interns</b>	<b>66</b>	<b>52</b>	<b>81</b>	<b>85</b>	<b>87</b>	<b>+29</b>	<b>+6</b>	<b>+2</b>	<b>+35</b>	<b>+21</b>	<b>+68.1%</b>	<b>89</b>
Dentists	31	34	34	32	33	+0	-1	+0	-1	+1	-3.7%	40
Other Medical	25	22	19	19	19	-3	-1	+0	-3	-7	-15.5%	27
<b>Medical/ Dental, other</b>	<b>57</b>	<b>56</b>	<b>54</b>	<b>51</b>	<b>51</b>	<b>-3</b>	<b>-2</b>	<b>+0</b>	<b>-5</b>	<b>-5</b>	<b>-8.4%</b>	<b>67</b>
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>		<b>341</b>	<b>341</b>	<b>+25</b>	<b>+9</b>	<b>0</b>	<b>+34</b>	<b>+51</b>	<b>+11.2%</b>	<b>+370</b>
Clinical Nurse/ Midwife Manager 1	93	96	93	100	101	-3	+8	+1	+5	+9	+5.7%	109
Clinical Nurse/ Midwife Manager 2	216	244	263	277	274	+18	+11	-3	+29	+57	+11.9%	300
Clinical Nurse/ Midwife Manager 3	40	41	41	45	46	+0	+4	+1	+5	+6	+11.4%	47
Director Nursing/Midwifery, Assistant	61	78	86	84	84	+8	-2	0	+6	+22	+7.3%	87
Director of Nursing/Midwifery	25	29	31	32	32	+2	+1	+0	+3	+7	+9.1%	32
<b>Nurse/ Midwife Manager</b>	<b>435</b>	<b>488</b>	<b>513</b>	<b>538</b>	<b>536</b>	<b>+25</b>	<b>+23</b>	<b>-2</b>	<b>+48</b>	<b>+101</b>	<b>+9.7%</b>	<b>575</b>
Adv. Nurse/ Midwife, Candidate	1	11	13	13	13	+1	0	0	+1	+12	+12.8%	13
Advanced Nurse/ Midwife Practitioner	6	9	12	13	14	+3	+2	+1	+5	+8	+55.1%	14
Clinical Nurse/ Midwife Specialist	78	129	135	167	166	+7	+31	0	+38	+88	+29.2%	188
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>85</b>	<b>149</b>	<b>160</b>	<b>193</b>	<b>193</b>	<b>+11</b>	<b>+33</b>	<b>+0</b>	<b>+44</b>	<b>+108</b>	<b>+29.5%</b>	<b>215</b>
Staff Nurse [Intellectual Disability]	421	316	325	332	334	+8	+9	+1	+17	-87	+5.5%	393
Staff Nurse [Psychiatric]	371	363	319	317	324	-44	+5	+6	-39	-47	-10.8%	349
Staff Nurses [General/ Children's]	404	535	533	580	582	-2	+49	+2	+47	+178	+8.9%	643
<b>Staff Nurse/ Staff Midwife</b>	<b>1,196</b>	<b>1,214</b>	<b>1,177</b>	<b>1,230</b>	<b>1,240</b>	<b>-37</b>	<b>+63</b>	<b>+10</b>	<b>+25</b>	<b>+44</b>	<b>+2.1%</b>	<b>1,385</b>
Public Health Nurse	176	172	171	170	168	-1	-3	-2	-4	-7	-2.2%	198
<b>Public Health Nurse</b>	<b>176</b>	<b>172</b>	<b>171</b>	<b>170</b>	<b>168</b>	<b>-1</b>	<b>-3</b>	<b>-2</b>	<b>-4</b>	<b>-7</b>	<b>-2.2%</b>	<b>198</b>
Nursing/ Midwifery awaiting registration	11	16	6	3	2	-10	-4	-1	-14	-9	-87.3%	2
Post-registration Nurse/ Midwife Student	26	19	20	21	21	+1	+1	0	+2	-5	+10.3%	21
Pre-registration Nurse/ Midwife Intern	18	8	17	42	42	+9	+26	+0	+34	+25	+430.8%	85
<b>Nursing/ Midwifery Student</b>	<b>55</b>	<b>43</b>	<b>43</b>	<b>66</b>	<b>65</b>	<b>+0</b>	<b>+22</b>	<b>0</b>	<b>+23</b>	<b>+11</b>	<b>+53.1%</b>	<b>108</b>
Nursing Education/Clinical	20	20	17	21	21	-3	+4	0	+1	+1	+4.3%	24
<b>Nursing/ Midwifery other</b>	<b>20</b>	<b>20</b>	<b>17</b>	<b>21</b>	<b>21</b>	<b>-3</b>	<b>+4</b>	<b>0</b>	<b>+1</b>	<b>+1</b>	<b>+4.3%</b>	<b>24</b>
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>		<b>2,217</b>	<b>2,223</b>	<b>-5</b>	<b>+141</b>	<b>+6</b>	<b>+136</b>	<b>+257</b>	<b>+6.5%</b>	<b>+2,505</b>
Dietitians	21	40	50	53	54	+9	+5	+2	+14	+33	+34.9%	62
Occupational Therapists	182	229	224	217	219	-5	-5	+2	-10	+37	-4.2%	239
Orthoptists	5	3	4	3	3	+1	-1	+0	+0	-2	+15.9%	4
Physiotherapists	144	158	158	156	157	+0	-1	+1	0	+14	-0.2%	187
Podiatrists & Chiropodists	1	6	7	7	6	+1	0	0	+1	+5	+9.0%	7
Speech & Language Therapists	133	152	138	138	141	-14	+3	+3	-11	+8	-7.0%	160
<b>Therapy Professions</b>	<b>486</b>	<b>587</b>	<b>580</b>	<b>573</b>	<b>581</b>	<b>-7</b>	<b>+1</b>	<b>+8</b>	<b>-5</b>	<b>+95</b>	<b>-0.9%</b>	<b>659</b>
Audiology	15	8	8	9	9	+0	+1	0	+1	-7	+9.5%	9
Clinical Engineering	16	13	14	14	14	+1	+0	+0	+1	-2	+8.1%	14
Radiographers	1	1	1	1	1	+0	+0	+0	+0	0	+0.0%	2
Medical Science	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
<b>Health Science/ Diagnostics</b>	<b>37</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>28</b>	<b>+1</b>	<b>+1</b>	<b>0</b>	<b>+2</b>	<b>-9</b>	<b>+7.0%</b>	<b>29</b>
Social Care	695	804	790	800	793	-14	+2	-7	-12	+98	-1.4%	973
<b>Social Care</b>	<b>695</b>	<b>804</b>	<b>790</b>	<b>800</b>	<b>793</b>	<b>-14</b>	<b>+2</b>	<b>-7</b>	<b>-12</b>	<b>+98</b>	<b>-1.4%</b>	<b>973</b>

Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,605</b>	<b>7,597</b>	<b>+112</b>	<b>+255</b>	<b>-7</b>	<b>+367</b>	<b>+1,015</b>	<b>+5.1%</b>	<b>8,728</b>
Pharmacists	22	23	28	28	27	+5	0	-1	+5	+6	+20.3%	35
Pharmacy Technicians	3	4	5	5	5	+1	+0	+0	+1	+2	+20.5%	7
<b>Pharmacy</b>	<b>25</b>	<b>27</b>	<b>33</b>	<b>33</b>	<b>32</b>	<b>+6</b>	<b>0</b>	<b>-1</b>	<b>+5</b>	<b>+8</b>	<b>+20.3%</b>	<b>42</b>
Psychologists	164	187	200	201	198	+14	-2	-3	+11	+34	+6.0%	217
<b>Psychologists</b>	<b>164</b>	<b>187</b>	<b>200</b>	<b>201</b>	<b>198</b>	<b>+14</b>	<b>-2</b>	<b>-3</b>	<b>+11</b>	<b>+34</b>	<b>+6.0%</b>	<b>217</b>
Social Workers	125	161	164	181	179	+3	+15	-2	+18	+54	+11.4%	198
<b>Social Workers</b>	<b>125</b>	<b>161</b>	<b>164</b>	<b>181</b>	<b>179</b>	<b>+3</b>	<b>+15</b>	<b>-2</b>	<b>+18</b>	<b>+54</b>	<b>+11.4%</b>	<b>198</b>
Counsellor Therapists	42	36	40	39	39	+3	-1	-1	+3	-3	+7.4%	41
Dental Hygienists	6	6	6	6	6	0	+0	+0	0	0	-0.8%	8
Other Health & Social Care	20	17	23	25	23	+6	+0	-2	+6	+3	+37.9%	28
Play Therapists/ Specialists	2	1	3	3	3	+2	+0	+0	+2	+1	+101.3%	3
Vaccinators		4	4	4	4	+0	+0	+0	+0	+4	+0.0%	4
<b>H&amp;SC, Other</b>	<b>71</b>	<b>64</b>	<b>76</b>	<b>77</b>	<b>75</b>	<b>+11</b>	<b>-1</b>	<b>-2</b>	<b>+11</b>	<b>+4</b>	<b>+16.4%</b>	<b>84</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>		<b>1,893</b>	<b>1,886</b>	<b>+15</b>	<b>+15</b>	<b>-7</b>	<b>+30</b>	<b>+283</b>	<b>+1.6%</b>	<b>+2,202</b>
Executive Management	11	13	14	13	14	+1	0	+1	+1	+3	+7.7%	14
Senior Management (VIII & GM)	69	84	89	92	92	+5	+3	0	+8	+23	+9.6%	94
<b>Management (VIII &amp; above)</b>	<b>79</b>	<b>97</b>	<b>103</b>	<b>105</b>	<b>106</b>	<b>+6</b>	<b>+3</b>	<b>+0</b>	<b>+9</b>	<b>+26</b>	<b>+9.3%</b>	<b>108</b>
Middle Management (V-VII)	199	351	396	413	413	+45	+16	0	+61	+213	+17.5%	440
Other Administrative	9	9	8	8	8	-1	+0	+0	-1	-1	-6.5%	8
<b>Administrative/ Supervisory (V to VII)</b>	<b>208</b>	<b>360</b>	<b>404</b>	<b>420</b>	<b>421</b>	<b>+44</b>	<b>+17</b>	<b>+0</b>	<b>+61</b>	<b>+213</b>	<b>+16.9%</b>	<b>448</b>
General Administrative (III & IV)	451	522	549	562	562	+27	+12	0	+39	+110	+7.6%	646
<b>Clerical (III &amp; IV)</b>	<b>451</b>	<b>522</b>	<b>549</b>	<b>562</b>	<b>562</b>	<b>+27</b>	<b>+12</b>	<b>0</b>	<b>+39</b>	<b>+110</b>	<b>+7.6%</b>	<b>646</b>
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>		<b>1,087</b>	<b>1,088</b>	<b>+77</b>	<b>+32</b>	<b>+1</b>	<b>+109</b>	<b>+349</b>	<b>+11.2%</b>	<b>+1,202</b>
Catering	61	62	65	66	66	+3	+1	0	+4	+5	+6.9%	77
Household Services	220	208	192	203	202	-16	+10	-1	-6	-19	-3.0%	260
Other Support	95	42	34	33	34	-8	+0	+1	-8	-60	-18.2%	41
Portering	76	71	74	76	75	+2	+1	-1	+4	0	+5.4%	80
<b>Support</b>	<b>452</b>	<b>383</b>	<b>365</b>	<b>378</b>	<b>378</b>	<b>-18</b>	<b>+13</b>	<b>-1</b>	<b>-6</b>	<b>-74</b>	<b>-1.5%</b>	<b>458</b>
Maintenance	33	31	29	32	32	-1	+3	+0	+2	-1	+5.3%	34
Technical Services	2	5	6	7	7	+1	+1	+0	+2	+5	+43.4%	7
<b>Maintenance/ Technical</b>	<b>35</b>	<b>36</b>	<b>35</b>	<b>39</b>	<b>39</b>	<b>0</b>	<b>+4</b>	<b>+0</b>	<b>+4</b>	<b>+4</b>	<b>+10.6%</b>	<b>41</b>
<b>General Support</b>	<b>487</b>	<b>419</b>		<b>418</b>	<b>417</b>	<b>-19</b>	<b>+17</b>	<b>-1</b>	<b>-2</b>	<b>-70</b>	<b>-0.4%</b>	<b>+499</b>
Attendant/ Aide	102	50	54	54	54	+4	+0	+0	+4	-48	+8.3%	66
Health & Social Care Assistants	12	42	55	64	64	+13	+9	+0	+22	+52	+53.1%	70
Health Care Assistant/ Care Assistant	1,163	1,224	1,241	1,281	1,276	+18	+35	-5	+53	+113	+4.3%	1,526
<b>Health Care Assistants</b>	<b>1,278</b>	<b>1,315</b>	<b>1,350</b>	<b>1,399</b>	<b>1,394</b>	<b>+35</b>	<b>+44</b>	<b>-5</b>	<b>+79</b>	<b>+117</b>	<b>+6.0%</b>	<b>1,662</b>
Health Promotion		30	33	32	32	+3	-1	+0	+2	+32	+7.5%	34
Home Care Services	13	8	5	6	6	-3	+1	+0	-2	-7	-29.8%	6
Other Care Grades	136	172	168	165	165	-4	-3	0	-7	+29	-4.1%	192
Pastoral Care	3	2	2	3	4	+0	+3	+1	+3	+2	+127.2%	7
Workshop Services	69	57	44	43	41	-13	-3	-2	-15	-28	-27.3%	49
<b>Care, other</b>	<b>221</b>	<b>269</b>	<b>252</b>	<b>250</b>	<b>249</b>	<b>-17</b>	<b>-3</b>	<b>-1</b>	<b>-20</b>	<b>+28</b>	<b>-7.5%</b>	<b>288</b>
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,584</b>		<b>1,649</b>	<b>1,643</b>	<b>+18</b>	<b>+41</b>	<b>-6</b>	<b>+59</b>	<b>+145</b>	<b>+3.7%</b>	<b>+1,950</b>



## CHO 9 Employment Report: MAR 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since FEB 2024	WTE change since FEB 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-3.4%	-2.7		-1.7	+0.0	-1.0	+0.0	
Registrars	+0.1%	+0.1		-0.5	+0.6	+0.0	+0.0	
SHO/ Interns	+2.4%	+2.1		+1.0	-0.1	+0.0	+1.2	
Medical/ Dental, other	+0.8%	+0.4			+0.4	+0.0		
<b>Medical &amp; Dental</b>	<b>0.0%</b>	<b>-0.1</b>		<b>-1.3</b>	<b>+0.9</b>	<b>-1.0</b>	<b>+1.2</b>	
Nurse/ Midwife Manager	-0.3%	-1.7		-2.1	-0.7	+2.0	-0.2	-0.8
Nurse/ Midwife Specialist & AN/MP	+0.2%	+0.3		-1.1	+1.7	+0.0	-0.3	
Staff Nurse/ Staff Midwife	+0.8%	+9.6		+4.6	+2.9	-0.1	+2.3	-0.1
Public Health Nurse	-1.0%	-1.8			-1.8			
Nursing/ Midwifery Student	-0.5%	-0.3		-0.5	-0.1	+0.2		
Nursing/ Midwifery other	-0.1%	-0.0		-0.5	+0.0	+0.5		
<b>Nursing &amp; Midwifery</b>	<b>+0.3%</b>	<b>+6.1</b>		<b>+0.4</b>	<b>+2.1</b>	<b>+2.6</b>	<b>+1.8</b>	<b>-0.8</b>
Therapy Professions	+1.4%	+7.9	-0.1	-1.0	+3.6	+5.9	-0.6	
Health Science/ Diagnostics	-0.2%	-0.1			-0.1	+0.0	+0.0	
Social Care	-0.9%	-7.0		+0.1	+0.0	-7.1	+0.0	
Pharmacy	-1.9%	-0.6		-0.6	-0.0	+0.0	+0.0	+0.0
Psychologists	-1.4%	-2.9		-2.8	+0.5	-0.6	+0.0	
Social Workers	-1.3%	-2.3		-1.1	+0.0	-0.5	-0.0	-0.7





H&SC, Other	-3.0%	-2.3		-0.1	-0.4	-1.8	+0.0	
<b>Health &amp; Social Care Professionals</b>	<b>-0.4%</b>	<b>-7.2</b>	<b>-0.1</b>	<b>-5.5</b>	<b>+3.6</b>	<b>-4.0</b>	<b>-0.6</b>	<b>-0.7</b>
Management (VIII & above)	+0.4%	+0.5	-0.1	+0.0	-1.0	+1.0	-0.5	+1.0
Administrative/ Supervisory (V to VII)	+0.1%	+0.2	-0.1	+0.3	-1.2	+0.0	+0.0	+1.1
Clerical (III & IV)	0.0%	-0.1	-0.9	+1.0	-0.4	+0.5	+0.9	-1.2
<b>Management &amp; Administrative</b>	<b>+0.1%</b>	<b>+0.6</b>	<b>-1.0</b>	<b>+1.3</b>	<b>-2.5</b>	<b>+1.5</b>	<b>+0.5</b>	<b>+0.9</b>
Support	-0.3%	-1.0		-0.6	+0.1	-0.8	+0.3	+0.0
Maintenance/ Technical	+0.0%	+0.0		+0.0	+0.0	+0.0	+0.0	+0.0
<b>General Support</b>	<b>-0.2%</b>	<b>-1.0</b>		<b>-0.6</b>	<b>+0.1</b>	<b>-0.8</b>	<b>+0.3</b>	<b>+0.0</b>
Health Care Assistants	-0.3%	-4.6		-0.7	+0.7	-0.1	-4.6	
Care, other	-0.4%	-1.1	+0.1	+0.2	+1.2	-2.8	+0.1	
<b>Patient &amp; Client Care</b>	<b>-0.3%</b>	<b>-5.8</b>	<b>+0.1</b>	<b>-0.5</b>	<b>+2.0</b>	<b>-2.8</b>	<b>-4.5</b>	



## CHO 9 Employment Report: MAR 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-4.1%	-3.3		-1.3	+0.0	-1.0	-1.0	
Registrars	+6.6%	+7.8		-0.6	+6.4	+1.0	+1.0	
SHO/ Interns	+7.8%	+6.3		+2.8	+2.4	-1.0	+2.0	
Medical/ Dental, other	-4.0%	-2.2			-1.2	-1.0		
<b>Medical &amp; Dental</b>	<b>+2.6%</b>	<b>+8.7</b>		<b>+1.0</b>	<b>+7.7</b>	<b>-2.0</b>	<b>+2.0</b>	
Nurse/ Midwife Manager	+4.4%	+22.6		-3.1	+19.3	+4.6	+2.8	-1.0
Nurse/ Midwife Specialist & AN/MP	+20.6%	+32.9		+0.3	+32.1	+0.0	+0.6	
Staff Nurse/ Staff Midwife	+5.3%	+62.9		+7.4	+52.3	+2.2	+1.3	-0.3
Public Health Nurse	-1.9%	-3.2			-3.2			
Nursing/ Midwifery Student	+52.1%	+22.3		+15.6	+0.8	+6.0		
Nursing/ Midwifery other	+21.8%	+3.8		+0.6	+2.4	+0.7		
<b>Nursing &amp; Midwifery</b>	<b>+6.8%</b>	<b>+141.2</b>		<b>+20.7</b>	<b>+103.6</b>	<b>+13.6</b>	<b>+4.6</b>	<b>-1.3</b>
Therapy Professions	+0.2%	+1.1	+0.1	-3.3	+11.3	+3.9	-10.7	
Health Science/ Diagnostics	+2.4%	+0.6			+0.6	+0.0	+0.0	
Social Care	+0.3%	+2.2		+0.0	+0.0	+2.2	+0.0	
Pharmacy	-1.4%	-0.5		-0.5	+1.0	-1.0	+0.0	+0.0



Psychologists	-1.2%	-2.4		+1.1	+0.1	-3.6	+0.0	
Social Workers	+9.0%	+14.8		+0.2	+12.8	+1.6	+1.0	-0.8
H&SC, Other	-0.8%	-0.6		-0.1	+1.0	-2.0	+0.5	
<b>Health &amp; Social Care Professionals</b>	<b>+0.8%</b>	<b>+15.3</b>	<b>+0.1</b>	<b>-2.7</b>	<b>+26.9</b>	<b>+1.1</b>	<b>-9.3</b>	<b>-0.8</b>
Management (VIII & above)	+2.9%	+2.9	-4.0	-0.1	+3.1	+2.0	-1.0	+3.0
Administrative/ Supervisory (V to VII)	+4.2%	+16.8	-4.7	-0.9	+16.7	+0.3	+0.9	+4.6
Clerical (III & IV)	+2.2%	+12.3	-0.7	-2.0	+20.3	-5.2	-0.0	+0.0
<b>Management &amp; Administrative</b>	<b>+3.0%</b>	<b>+32.0</b>	<b>-9.5</b>	<b>-3.0</b>	<b>+40.0</b>	<b>-3.0</b>	<b>-0.1</b>	<b>+7.7</b>
Support	+3.5%	+12.8		+0.3	+11.3	+0.1	+1.0	+0.0
Maintenance/ Technical	+11.3%	+4.0	-1.0	+1.0	+2.0	+1.0	+0.0	+1.0
<b>General Support</b>	<b>+4.2%</b>	<b>+16.8</b>	<b>-1.0</b>	<b>+1.3</b>	<b>+13.3</b>	<b>+1.1</b>	<b>+1.0</b>	<b>+1.0</b>
Health Care Assistants	+3.3%	+44.2		-3.5	+35.1	+16.1	-3.5	
Care, other	-1.2%	-3.1	-0.9	-0.3	-0.6	-1.0	-0.3	
<b>Patient &amp; Client Care</b>	<b>+2.6%</b>	<b>+41.1</b>	<b>-0.9</b>	<b>-3.8</b>	<b>+34.5</b>	<b>+15.1</b>	<b>-3.9</b>	



## CHO 9 Employment Report: MAR 2024

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since MAR 2023	WTE change since MAR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.2%	+3.8		+2.4	+0.8	+1.3	-0.7	
Registrars	+2.3%	+2.8		-11.9	+13.7	+1.0	+0.0	
SHO/ Interns	+56.1%	+31.3		+22.7	+6.6	+0.0	+2.0	
Medical/ Dental, other	-11.5%	-6.7			-5.7	-1.0		
<b>Medical &amp; Dental</b>	<b>+10.1%</b>	<b>+31.2</b>		<b>+13.1</b>	<b>+15.4</b>	<b>+1.4</b>	<b>+1.3</b>	
Nurse/ Midwife Manager	+5.6%	+28.5		+2.8	+24.0	-3.3	+4.9	+0.1
Nurse/ Midwife Specialist & AN/MP	+22.3%	+35.1		-3.2	+37.6	+0.2	+0.6	
Staff Nurse/ Staff Midwife	+4.6%	+54.2		+0.3	+55.2	+12.7	-14.0	
Public Health Nurse	-0.3%	-0.5			+0.5		-1.0	
Nursing/ Midwifery Student	+9.7%	+5.8		+4.2	+1.0	+0.5		
Nursing/ Midwifery other	+20.1%	+3.5		+1.6	+1.5	+0.5		
<b>Nursing &amp; Midwifery</b>	<b>+6.0%</b>	<b>+126.6</b>		<b>+5.7</b>	<b>+119.7</b>	<b>+10.6</b>	<b>-9.5</b>	<b>+0.1</b>
Therapy Professions	-0.6%	-3.6	-0.1	-7.5	+13.2	+6.8	-16.1	
Health Science/ Diagnostics	+2.5%	+0.7			+0.7	+0.0	+0.0	
Social Care	+0.6%	+4.6		+0.0	+1.6	+3.6	-0.6	
Pharmacy	+11.8%	+3.4		+1.7	+1.7	-1.0	+0.0	+1.0
Psychologists	+3.9%	+7.4		+4.8	+5.3	-2.7	+0.0	
Social Workers	+6.9%	+11.5		-3.7	+13.2	+1.2	-2.2	+3.0

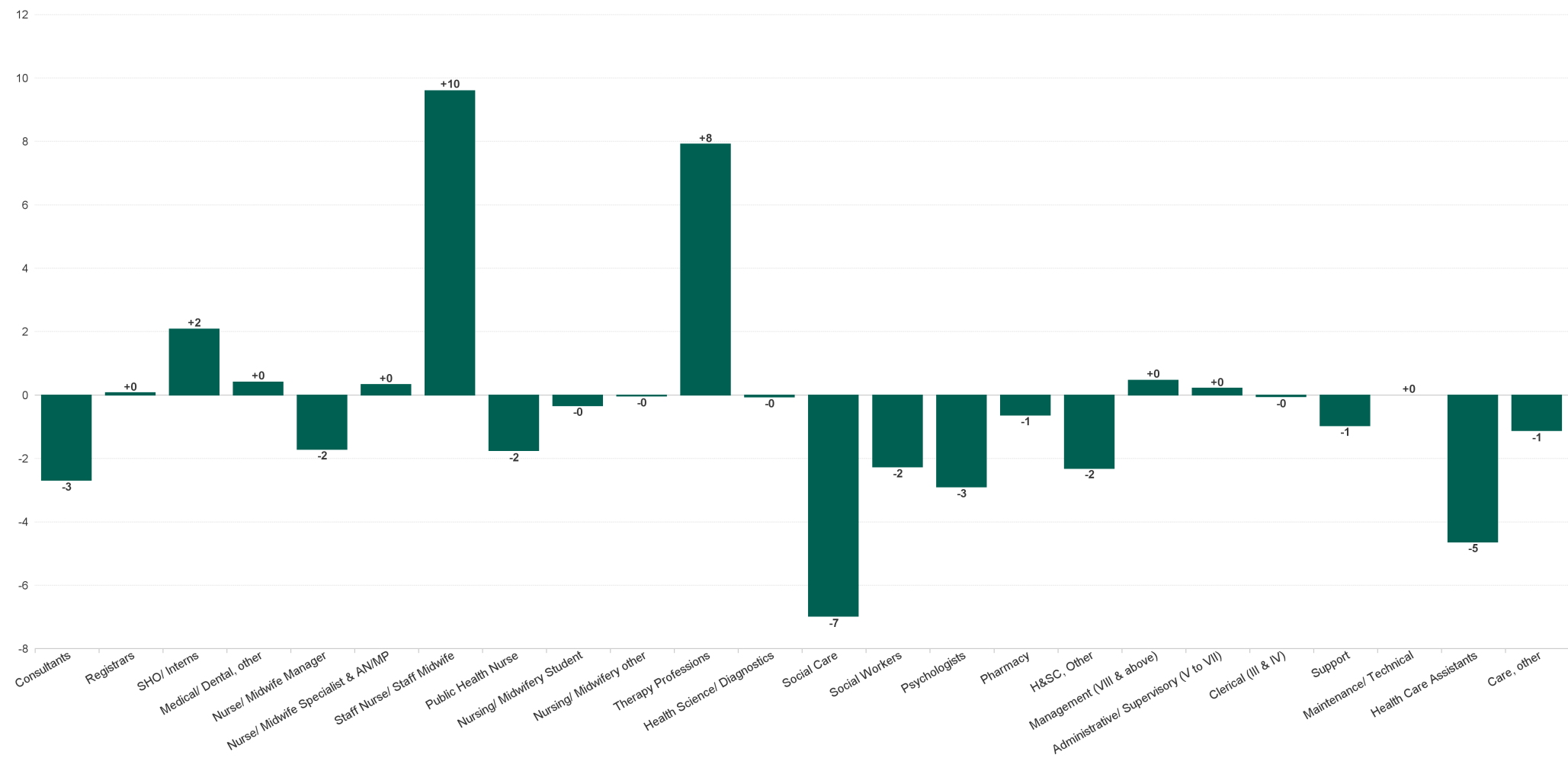


H&SC, Other	+15.7%	+10.2		+0.7	+7.1	-0.6	+3.0	
<b>Health &amp; Social Care Professionals</b>	<b>+1.8%</b>	<b>+34.1</b>	<b>-0.1</b>	<b>-3.9</b>	<b>+42.7</b>	<b>+7.3</b>	<b>-16.0</b>	<b>+4.0</b>
Management (VIII & above)	+4.5%	+4.5	+1.0	-0.1	+2.3	+2.0	-0.8	+0.2
Administrative/ Supervisory (V to VII)	+10.1%	+38.7	-0.1	+0.1	+18.2	+13.7	+2.1	+4.7
Clerical (III & IV)	+4.3%	+23.3	-1.5	-4.3	+34.5	-2.4	+0.9	-3.8
<b>Management &amp; Administrative</b>	<b>+6.5%</b>	<b>+66.5</b>	<b>-0.6</b>	<b>-4.4</b>	<b>+55.0</b>	<b>+13.2</b>	<b>+2.1</b>	<b>+1.1</b>
Support	-0.2%	-0.7		-0.8	+11.4	-2.8	-8.4	+0.0
Maintenance/ Technical	+14.6%	+5.0		-0.8	+2.0	+3.8	+0.0	+0.0
<b>General Support</b>	<b>+1.1%</b>	<b>+4.3</b>		<b>-1.6</b>	<b>+13.4</b>	<b>+1.0</b>	<b>-8.4</b>	<b>+0.0</b>
Health Care Assistants	+6.1%	+79.8		-1.6	+30.3	+40.5	+11.4	-0.9
Care, other	-2.0%	-5.1	+0.9	-0.1	+1.8	-5.1	-2.7	
<b>Patient &amp; Client Care</b>	<b>+4.8%</b>	<b>+74.7</b>	<b>+0.9</b>	<b>-1.6</b>	<b>+32.1</b>	<b>+35.5</b>	<b>+8.7</b>	<b>-0.9</b>



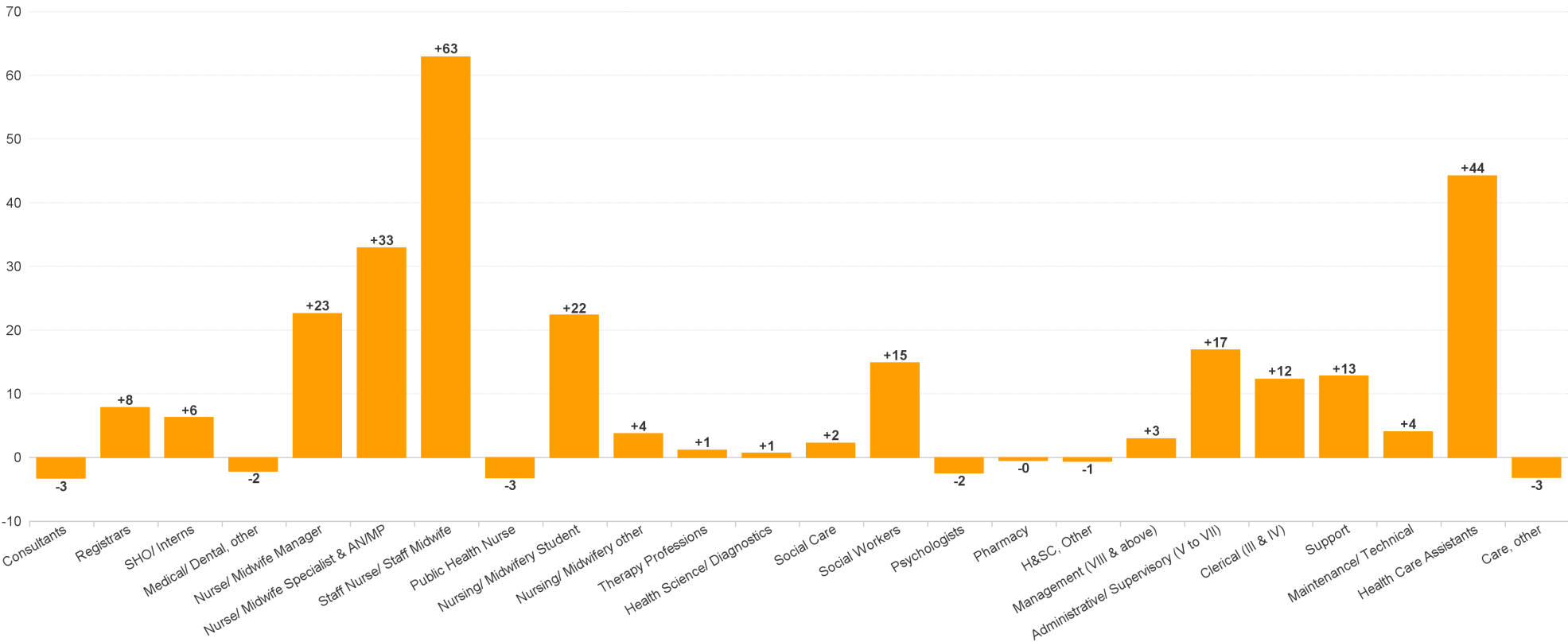
CHO 9 Employment Report: MAR 2024

Month-on-Month Summary Chart: Change since FEB 2024



CHO 9 Employment Report: MAR 2024

Year-to-Date Summary Chart: Change since DEC 2023



## CHO 9 Employment Report: MAR 2024

### Year-on-Year Summary Chart: Change since MAR 2023

