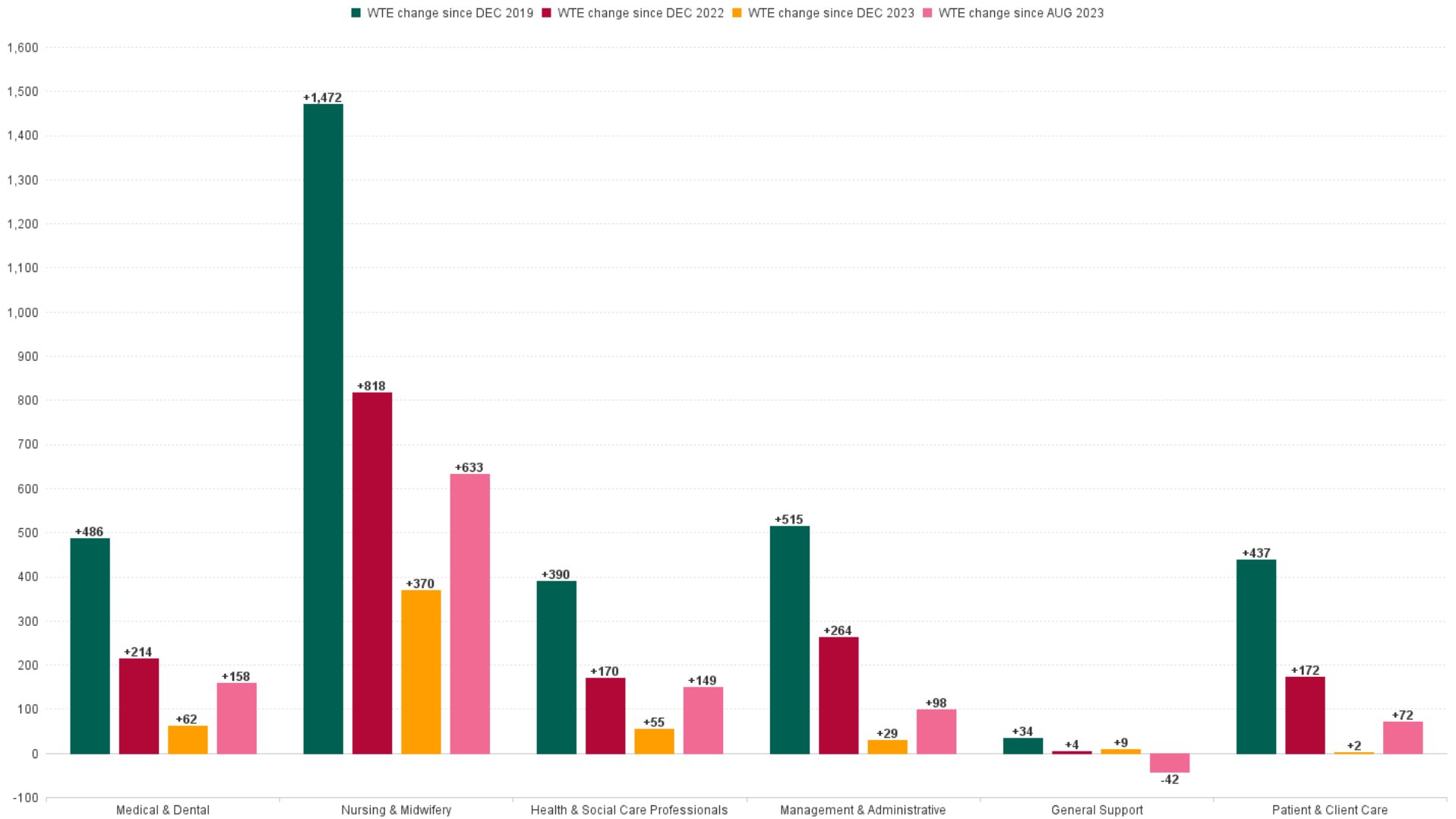


Dublin Midlands Hospital Group Employment Report: AUG 2024

Employment by Staff Group (1) AUG 2024

Employment by Staff Group (1) AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	11,732	13,424	14,540	15,027	15,066	+1,116	+526	+39	+1,641	+3,333	12.23%	16,682
Consultants	498	611	668	699	697	+58	+29	-2	+86	+199	14.16%	746
Registrars	545	638	689	718	694	+51	+5	-24	+56	+149	8.81%	803
SHO/ Interns	479	542	585	563	611	+43	+26	+48	+69	+132	12.66%	710
Medical/ Dental, other	9	11	12	13	14	+1	+2	+1	+3	+5	26.25%	16
Medical & Dental	1,531	1,802	1,955	1,992	2,016	+153	+62	+24	+214	+486	11.89%	2,275
Nurse/ Midwife Manager	949	1,081	1,159	1,155	1,153	+78	-6	-2	+72	+204	6.64%	1,255
Nurse/ Midwife Specialist & AN/MP	218	334	413	466	465	+78	+52	-1	+130	+247	38.97%	507
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	4,005	4,014	+330	+263	+8	+593	+938	17.33%	4,344
<i>Nursing/ Midwifery awaiting registration</i>	22	85	38.26	19	13	-47	-25	-6	-72	-9	-84.74%	16
<i>Post-registration Nurse/ Midwife Student</i>	13	6	5.5	5	5	+0	-1	+0	-1	-9	-18.18%	9
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	15.19	105	105	+3	+90	+1	+93	+97	744.22%	212
Nursing/ Midwifery Student	43	103	59	128	123	-44	+64	-5	+20	+80	19.31%	237
Nursing/ Midwifery other	37	37	43	42	40	+6	-3	-1	+3	+3	7.79%	48
Nursing & Midwifery	4,322	4,976	5,424	5,795	5,794	+448	+370	-1	+818	+1,472	16.43%	6,391
<i>Dietitians</i>	99	102	113.11	117	119	+11	+6	+2	+17	+20	16.38%	131
<i>Occupational Therapists</i>	72	92	100.17	101	102	+8	+2	+1	+10	+30	11.17%	112
<i>Orthoptists</i>	2	2	0.63	1	1	-1	-0	-0	-1	-1	-63.29%	1
<i>Physiotherapists</i>	173	228	243.22	246	246	+15	+3	+0	+18	+74	8.02%	269
<i>Podiatrists & Chiropodists</i>	4	5	3.64	3	3	-1	-1	-0	-2	-1	-39.02%	4
<i>Speech & Language Therapists</i>	42	56	60.18	55	55	+4	-5	-0	-2	+13	-2.67%	62
Therapy Professions	392	485	521	524	526	+36	+5	+3	+41	+134	8.43%	579
Health Science/ Diagnostics	1,049	1,127	1,173	1,189	1,201	+46	+28	+12	+74	+152	6.57%	1,302
Social Workers	79	91	107	108	112	+16	+6	+4	+22	+33	23.79%	124
Psychologists	13	18	21	20	21	+3	-0	+1	+3	+9	15.42%	24
Pharmacy	236	251	269	283	279	+18	+10	-4	+28	+43	11.13%	312
H&SC, Other	34	52	48	59	54	-4	+6	-5	+2	+20	4.62%	59
Health & Social Care Professionals	1,804	2,024	2,139	2,181	2,194	+115	+55	+13	+170	+390	8.38%	2,400
Management (VIII & above)	122	150	145	147	145	-5	+1	-2	-5	+23	-3.13%	149
Administrative/ Supervisory (V to VII)	517	660	749	766	763	+89	+14	-4	+103	+246	15.57%	803
Clerical (III & IV)	1,156	1,236	1,386	1,402	1,401	+151	+15	-0	+166	+245	13.41%	1,595
Management & Administrative	1,795	2,046	2,280	2,315	2,309	+234	+29	-6	+264	+515	12.89%	2,547
Support	790	821	822	829	828	+1	+6	-1	+7	+38	0.89%	943
Maintenance/ Technical	143	142	137	138	139	-5	+2	+1	-3	-4	-2.01%	142
General Support	933	963	959	968	967	-4	+9	-0	+4	+34	0.46%	1,085
Health Care Assistants	1,326	1,581	1,707	1,700	1,710	+126	+3	+10	+130	+384	8.20%	1,898
Care, other	22	33	76	75	75	+44	-2	-0	+42	+53	128.78%	86
Patient & Client Care	1,348	1,613	1,783	1,775	1,785	+170	+2	+10	+172	+437	10.64%	1,984

WTE Change by Staff Category

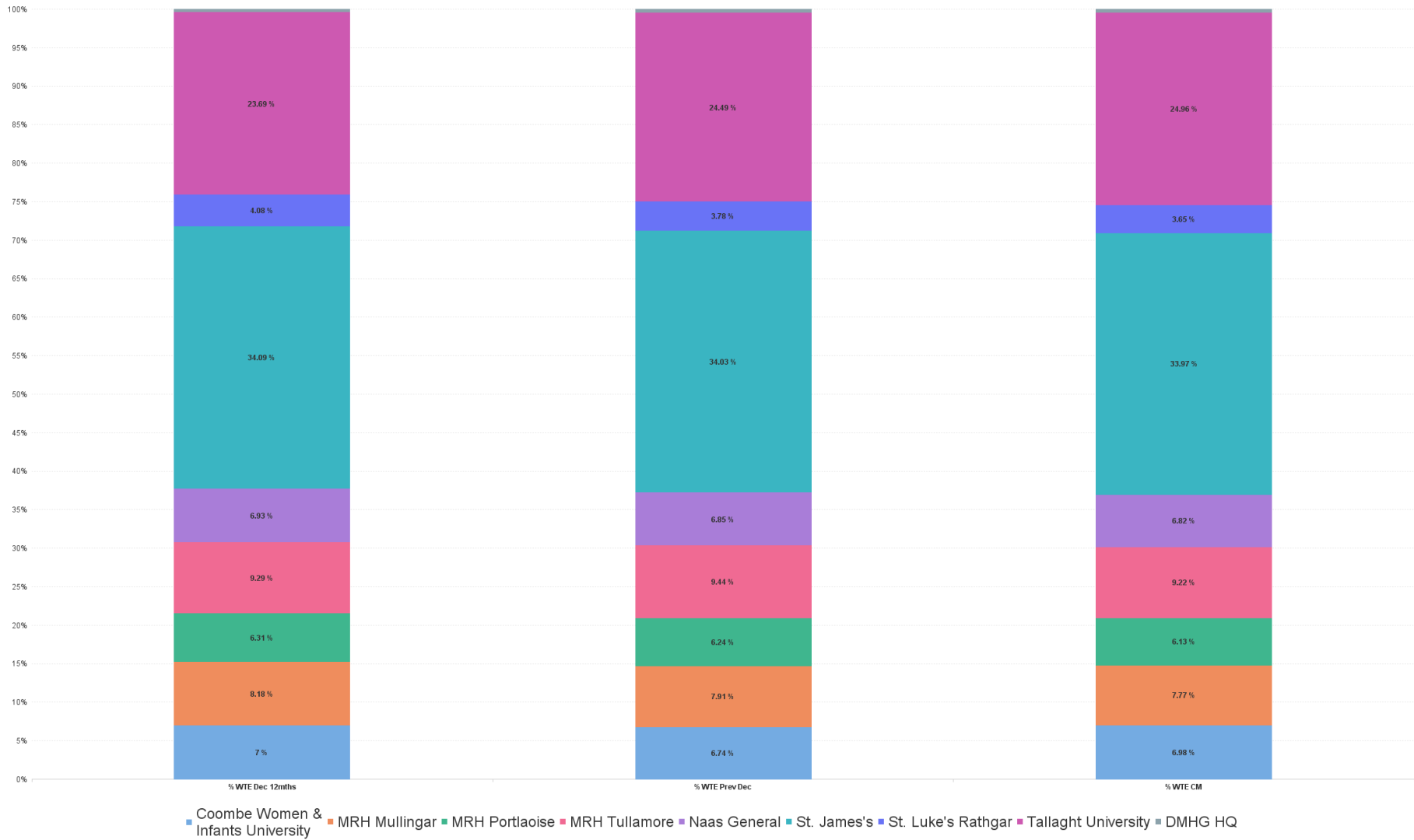


Employment Report by Hospital: AUG 2024

Hospital AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	11,732	13,424	14,540	15,027	15,066	+1,116	+526	+39	+1,641	+3,333	12.23%	16,682
Coombe Women & Infants University	890	939	980	1,055	1,052	+41	+72	-3	+112	+162	11.96%	1,168
MRH Mullingar	914	1,098	1,150	1,167	1,170	+52	+20	+3	+72	+256	6.59%	1,357
MRH Portlaoise	750	847	907	917	923	+60	+17	+6	+77	+174	9.04%	1,043
MRH Tullamore	1,101	1,247	1,373	1,402	1,390	+126	+17	-12	+143	+289	11.46%	1,597
Naas General	759	931	996	1,026	1,027	+65	+31	+1	+97	+268	10.38%	1,122
St. James's	4,058	4,576	4,948	5,105	5,118	+372	+169	+13	+542	+1,060	11.83%	5,617
St. Luke's Rathgar	544	547	550	543	549	+2	-1	+6	+2	+5	0.35%	584
Tallaght University	2,683	3,181	3,560	3,734	3,760	+380	+200	+26	+579	+1,077	18.22%	4,115
DMHG HQ	33	59	76	78	77	+17	+1	-1	+18	+43	30.43%	79



% Total by Hospital



Employment Report by HSE/S38: AUG 2024

Administration AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	11,732	13,424	14,540	15,027	15,066	+1,116	+526	+39	+1,641	+3,333	12.23%	16,682
Health Service Executive	4,101	4,728	5,051	5,133	5,136	+323	+85	+3	+408	+1,035	8.63%	5,782
Section 38 Hospitals	7,631	8,696	9,489	9,894	9,930	+793	+440	+36	+1,233	+2,298	14.18%	10,900



Employment Report by Administration: AUG 2024

Health Service Executive

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Chang e Dec 2022 to AUG 2024	WTE Chang e Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Health Service Executive	4,101	4,728	5,051	5,133	5,136	+323	85	+3	+408	+1,035	8.63%	5,782
Consultants	154	171	185	202	203	+14	+18	+2	+32	+49	18.51%	214
Registrars	177	193	211	234	216	+18	+5	-18	+23	+40	11.97%	307
SHO/ Interns	190	226	244	218	245	+18	+1	+26	+19	+54	8.42%	340
Medical/ Dental, other	4	4	3	2	2	-0	-1	+0	-1	-1	-32.29%	3
Medical & Dental	525	594	644	656	667	+50	+23	+11	+73	+142	12.24%	864
Nurse/ Midwife Manager	308	374	397	391	387	+23	-10	-4	+13	+79	3.44%	420
Nurse/ Midwife Specialist & AN/MP	84	118	133	141	143	+15	+10	+2	+25	+59	20.92%	153
Staff Nurse/ Staff Midwife	981	1,150	1,181	1,259	1,271	+31	+90	+12	+121	+290	10.49%	1,421
<i>Nursing/ Midwifery awaiting registration</i>	16	34	+12	7	4	+18	-8	-7	-30	-12	-30	6
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	+1	21	22	+1	+20	+5	+20	+21	+20	44
Nursing/ Midwifery Student	16	35	13	28	26	-22	+13	-2	-9	+9	-27.08%	50
Nursing/ Midwifery other	6	8	9	10	9	+1	-0	-1	+1	+3	14.30%	11
Nursing & Midwifery	1,395	1,686	1,733	1,829	1,836	+47	+103	+7	+150	+441	8.89%	2,055
<i>Dietitians</i>	27	29	+35	36	35	+2	+0	+6	+6	+9	+6	39
<i>Occupational Therapists</i>	18	29	+31	37	36	+12	+5	+5	+7	+19	+7	39
<i>Orthoptists</i>	1	1		1	1	-0	+1	-1	-0	-0	-0	1
<i>Physiotherapists</i>	61	75	+79	80	80	+13	+2	+8	+6	+19	+6	89
<i>Podiatrists & Chiroprodists</i>	2	2	+2	2	2	+0	+0	+1	+0	+0	+0	2
<i>Speech & Language Therapists</i>	11	14	+16	12	10	+4	-6	-3	-5	-1	-5	11
Therapy Professions	119	150	163	167	164	+13	+1	-3	+14	+45	9.26%	181
Health Science/ Diagnostics	451	487	518	516	522	+31	+4	+5	+34	+70	6.98%	566
Social Workers	7	10	14	18	19	+4	+5	+0	+9	+12	90.80%	20
Psychologists	3	6	5	5	6	-1	+0	+1	-0	+3	-6.83%	6
Pharmacy	67	80	90	91	89	+10	-1	-2	+9	+22	11.41%	107
H&SC, Other	2	7	8	14	9	+1	+1	-5	+2	+7	31.38%	10
Health & Social Care Professionals	649	740	799	812	808	+58	+9	-4	+68	+159	9.13%	890
Management (VIII & above)	39	42	41	41	40	-2	-1	-1	-2	+1	-5.68%	41
Administrative/ Supervisory (V to VII)	120	200	214	210	209	+14	-5	-1	+9	+88	4.57%	220
Clerical (III & IV)	416	404	501	489	483	+96	-18	-6	+78	+66	19.34%	530
Management & Administrative	575	647	756	741	732	+109	-24	-9	+85	+156	13.14%	791
Support	158	170	191	179	179	+21	-12	+0	+9	+21	5.15%	189
Maintenance/ Technical	56	63	62	61	61	-1	-0	+1	-2	+5	-2.52%	62
General Support	214	233	252	239	240	+20	-13	+1	+7	+26	3.08%	251
Health Care Assistants	738	822	861	850	848	+39	-13	-2	+26	+109	3.11%	924
Care, other	5	6	6	6	6	+0	+0	+0	+0	+1	2.02%	7
Patient & Client Care	743	828	867	856	854	+39	-13	-2	+26	+110	3.11%	931



Section 38 Hospitals

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Chang e Dec 2022 to AUG 2024	WTE Chang e Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Hospitals	7,631	8,696	9,489	9,894	9,930	+793	440	+36	+1,233	+2,298	14.18%	10,900
Consultants	344	439	483	498	494	+44	+11	-4	+55	+150	12.47%	532
Registrars	368	444	477	483	478	+33	+0	-6	+33	+109	7.44%	496
SHO/ Interns	288	316	341	344	366	+24	+25	+22	+50	+78	15.68%	370
Medical/ Dental, other	5	8	9	11	12	+2	+3	+1	+4	+7	53.34%	13
Medical & Dental	1,006	1,208	1,310	1,336	1,349	+103	+39	+13	+142	+344	11.72%	1,411
Nurse/ Midwife Manager	641	706	761	764	765	+55	+4	+2	+59	+125	8.34%	835
Nurse/ Midwife Specialist & AN/MP	134	216	280	325	322	+64	+42	-3	+106	+188	48.86%	354
Staff Nurse/ Staff Midwife	2,095	2,270	2,570	2,746	2,743	+299	+173	-4	+472	+648	20.80%	2,923
Nursing/ Midwifery awaiting registration	6	51	+27	12	9	+45	-18	-10	-42	+3	-42	10
Post-registration Nursel Midwife Student	13	6	+6	5	5	-8	-1	-1	-1	-9	-1	9
Pre-registration Nurse/ Midwife Intern	8	11	+14	83	84	+3	+70	+1	+73	+76	+73	168
Nursing/ Midwifery Student	27	68	46	100	97	-22	+51	-3	+29	+70	43.31%	187
Nursing/ Midwifery other	31	29	34	31	31	+4	-3	-1	+2	-0	5.99%	37
Nursing & Midwifery	2,927	3,290	3,691	3,966	3,958	+401	+267	-8	+668	+1,030	20.30%	4,336
Dietitians	73	74	+78	81	84	+1	+6	+10	+10	+11	+10	92
Occupational Therapists	55	63	+69	64	66	+8	-3	+4	+4	+12	+4	73
Orthoptists	1	1	+1			-0	-1	-1	-1	-1	-1	
Physiotherapists	112	154	+164	166	166	+42	+2	+9	+12	+54	+12	180
Podiatrists & Chiroprodists	2	3	+2	1	1	+0	-1	-1	-2	-1	-2	2
Speech & Language Therapists	31	42	+44	44	45	+11	+1	+5	+3	+14	+3	51
Therapy Professions	274	335	358	357	362	+23	+4	+6	+27	+89	8.05%	398
Health Science/ Diagnostics	598	640	655	672	680	+16	+24	+7	+40	+82	6.25%	736
Social Workers	73	81	93	89	93	+12	+1	+4	+13	+21	15.68%	104
Psychologists	10	12	16	15	16	+4	-0	+1	+3	+6	26.28%	18
Pharmacy	169	171	179	192	190	+8	+11	-2	+19	+20	11.00%	205
H&SC, Other	32	45	40	44	45	-5	+5	+1	+0	+13	0.65%	49
Health & Social Care Professionals	1,155	1,284	1,341	1,369	1,386	+57	+45	+17	+102	+231	7.95%	1,510
Management (VIII & above)	84	108	104	106	105	-4	+2	-1	-2	+22	-2.13%	108
Administrative/ Supervisory (V to VII)	396	460	535	556	554	+75	+19	-2	+94	+158	20.34%	583
Clerical (III & IV)	740	831	885	912	918	+54	+33	+6	+87	+179	10.52%	1,065
Management & Administrative	1,219	1,399	1,524	1,575	1,578	+125	+54	+3	+179	+359	12.78%	1,756
Support	632	651	631	650	649	-20	+19	-1	-1	+18	-0.22%	754
Maintenance/ Technical	88	79	75	78	78	-4	+3	+0	-1	-9	-1.60%	80
General Support	719	730	706	728	727	-24	+21	-1	-3	+8	-0.37%	834
Health Care Assistants	588	759	847	851	863	+88	+16	+12	+104	+275	13.71%	974
Care, other	17	27	70	69	69	+44	-2	-0	+42	+52	156.98%	79
Patient & Client Care	604	785	917	920	931	+131	+15	+12	+146	+327	18.57%	1,053



Employment Report by Hospital : AUG 2024

Coombe Women & Infants University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Coombe Women & Infants University	890	939	980	1,055	1,052	+41	+72	-3	+112	+162	11.96%	1,168
Consultants	32	39	45	49	44	+6	-1	-5	+5	+12	11.49%	48
Registrars	39	49	42	46	47	-7	+5	+1	-3	+7	-5.10%	47
SHO/ Interns	28	27	32	34	36	+5	+4	+2	+9	+8	32.59%	36
Medical & Dental	99	115	119	128	126	+4	+7	-2	+11	+27	9.38%	131
Nurse/ Midwife Manager	73	86	101	107	113	+15	+12	+6	+27	+40	31.08%	123
Nurse/ Midwife Specialist & AN/MP	11	16	21	25	25	+6	+4	+0	+9	+13	59.19%	26
Staff Nurse/ Staff Midwife	261	235	235	264	258	-0	+24	-6	+24	-2	10.18%	277
Post-registration Nurse/ Midwife Student	13	6	5.5	5	5	+0	-1	+0	-1	-9	-18.18%	9
Pre-registration Nurse/ Midwife Intern		1	0.5	10	10	+0	+9	+0	+9	+10	1,800.00%	19
Nursing/ Midwifery Student	13	6	6	14	14	+0	+8	+0	+8	+1	133.33%	28
Nursing/ Midwifery other	16	16	19	17	16	+2	-3	-1	-0	-0	-2.08%	20
Nursing & Midwifery	374	358	382	427	426	+23	+44	-1	+67	+51	18.83%	474
Dietitians	3	1	3	4	4	+2	+1	+0	+3	+1	300.00%	4
Occupational Therapists		1	2	2	2	+1	+0	+0	+1	+2	100.00%	2
Physiotherapists	5	8	6.87	7	8	-1	+1	+1	+1	+3	7.56%	10
Speech & Language Therapists				1	1		+1	+0	+1	+1	-100.00%	1
Therapy Professions	8	10	12	14	15	+2	+3	+1	+6	+7	58.39%	17
Health Science/ Diagnostics	52	55	57	59	60	+2	+2	+1	+4	+8	7.54%	63
Social Workers	7	9	12	11	13	+3	+1	+2	+4	+6	44.44%	14
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Pharmacy	7	8	8	6	7	+0	-1	+1	-1	+0	-12.50%	7
H&SC, Other			2	1	1	+2	-1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	74	83	92	92	97	+9	+5	+5	+14	+23	16.57%	103
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.11%	8
Administrative/ Supervisory (V to VII)	47	57	64	68	71	+7	+7	+3	+14	+24	24.22%	75
Clerical (III & IV)	93	95	98	109	105	+3	+7	-3	+10	+12	10.40%	127
Management & Administrative	147	162	170	184	184	+9	+14	-0	+23	+38	14.08%	210
Support	137	144	137	141	137	-7	-0	-4	-8	-1	-5.26%	155
Maintenance/ Technical	9	7	7	7	6	+0	-1	-1	-1	-3	-14.29%	6
General Support	146	151	144	148	143	-7	-1	-5	-9	-4	-5.68%	161
Health Care Assistants	48	67	71	74	74	+4	+3	+0	+7	+26	10.44%	86
Care, other	2	3	3	2	2	+0	-1	+0	-1	+0	-29.67%	3
Patient & Client Care	49	70	74	76	76	+4	+2	+0	+6	+27	8.72%	89

MRH Mullingar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total MRH Mullingar	914	1,098	1,150	1,167	1,170	+52	+20	+3	+72	+256	6.59%	1,357
Consultants	34	47	48	47	49	+1	+1	+2	+2	+15	5.06%	50
Registrars	56	55	58	62	55	+3	-3	-7	+0	-1	0.26%	94
SHO/ Interns	55	69	78	66	75	+9	-3	+9	+6	+20	8.76%	113



MRH Mullingar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total MRH Mullingar	914	1,098	1,150	1,167	1,170	+52	+20	+3	+72	+256	6.59%	1,357
Medical/ Dental, other	2	2	2	1	1	-0	-1	+0	-1	-1	-57.00%	1
Medical & Dental	146	173	186	176	180	+13	-5	+5	+7	+34	4.30%	258
Nurse/ Midwife Manager	71	89	95	97	95	+6	-1	-2	+5	+23	6.15%	103
Nurse/ Midwife Specialist & AN/MP	13	22	25	26	26	+2	+1	+0	+4	+13	15.86%	27
Staff Nurse/ Staff Midwife	240	280	262	291	293	-18	+30	+2	+12	+52	4.40%	328
<i>Nursing/ Midwifery awaiting registration</i>	1	6	4		3	-2	-1	+3	-3	+2	-50.92%	5
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1		8	9	-1	+9	+0	+8	+8	1,135.21%	18
Nursing/ Midwifery Student	1	7	4	8	12	-3	+8	+3	+5	+10	74.78%	23
Nursing/ Midwifery other	2	2	3	3	3	+1	-0	-0	+1	+1	74.42%	4
Nursing & Midwifery	328	400	390	425	428	-11	+38	+3	+28	+100	6.91%	485
<i>Dietitians</i>	5	7	9.45	11	11	+3	+1	-1	+4	+5	63.11%	12
<i>Occupational Therapists</i>	4	8	5.81	8	7	-2	+1	-1	-0	+3	-5.87%	8
<i>Orthoptists</i>		1				-1			-1		-100.00%	
<i>Physiotherapists</i>	13	19	17.12	18	18	-2	+1	-0	-1	+5	-5.81%	21
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
<i>Speech & Language Therapists</i>	3	2	3	3	3	+1	-0	+0	+1	+0	49.00%	3
Therapy Professions	25	37	36	41	40	-1	+4	-1	+3	+14	7.26%	45
Health Science/ Diagnostics	70	83	92	92	91	+9	-0	-0	+8	+21	10.14%	99
Social Workers		2	2	1	1	-0	-1	-0	-1	+1	-65.00%	1
Psychologists		1	0	1	1	-1	+0	-0	-0	+1	-41.00%	1
Pharmacy	16	16	21	18	18	+5	-3	-0	+2	+2	12.04%	23
H&SC, Other	0		1	3		+1	-1	-3		-0	-100.00%	
Health & Social Care Professionals	112	139	152	155	150	+13	-2	-5	+11	+38	8.14%	169
Management (VIII & above)	5	5	5	4	3	-0	-2	-1	-2	-2	-32.32%	4
Administrative/ Supervisory (V to VII)	22	45	39	39	39	-5	-1	-1	-6	+16	-13.90%	39
Clerical (III & IV)	101	100	124	123	123	+24	-1	-0	+23	+22	23.01%	132
Management & Administrative	128	150	169	167	165	+19	-4	-2	+15	+37	10.13%	175
Support	26	30	38	35	34	+7	-4	-1	+4	+9	11.79%	36
Maintenance/ Technical	13	15	13	13	13	-2	+0	-0	-2	-0	-12.50%	13
General Support	39	45	51	48	47	+5	-4	-1	+2	+8	3.87%	49
Health Care Assistants	159	189	202	197	198	+12	-3	+2	+9	+39	4.75%	220
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Patient & Client Care	160	190	203	198	199	+12	-3	+2	+9	+39	4.73%	221

MRH Portlaoise	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total MRH Portlaoise	750	847	907	917	923	+60	+17	+6	+77	+174	9.04%	1,043
Consultants	23	23	25	30	31	+2	+6	+2	+8	+8	33.68%	32
Registrars	35	38	48	49	47	+9	-1	-2	+9	+12	22.93%	64
SHO/ Interns	38	43	49	45	52	+5	+3	+7	+9	+14	20.18%	73
Medical & Dental	96	105	121	124	130	+17	+9	+7	+25	+34	24.19%	169
Nurse/ Midwife Manager	61	76	81	79	79	+5	-2	+0	+3	+18	4.38%	85
Nurse/ Midwife Specialist & AN/MP	16	28	28	32	32	+0	+4	+1	+4	+16	15.26%	34
Staff Nurse/ Staff Midwife	202	256	251	258	260	-4	+8	+1	+4	+57	1.54%	291
<i>Nursing/ Midwifery awaiting registration</i>	9		0.63			+1	-1			-9	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>			0.2	4	4	+0	+4	-0	+4	+4	-100.00%	9
Nursing/ Midwifery Student	9		1	4	4	+1	+4	-0	+4	-5	-100.00%	9
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	+0	-0	-0	-3.17%	3
Nursing & Midwifery	291	362	364	376	378	+1	+15	+2	+16	+87	4.37%	422



MRH Portlaoise	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total MRH Portlaoise	750	847	907	917	923	+60	+17	+6	+77	+174	9.04%	1,043
<i>Dietitians</i>	4	3	4	4	4	+1	+0	+0	+1	+0	35.59%	4
<i>Occupational Therapists</i>	1	3	3.9	4	3	+1	-1	-1	+1	+2	19.70%	4
<i>Orthoptists</i>		0		1	1	-0	+1	-0	+0	+1	544.44%	1
<i>Physiotherapists</i>	8	9	10.58	13	13	+2	+3	+1	+5	+6	54.94%	14
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	2	1			-1	-1		-2	-1	-100.00%	
Therapy Professions	14	17	20	22	22	+3	+1	-0	+5	+8	27.51%	24
Health Science/ Diagnostics	38	46	50	49	50	+4	+1	+2	+4	+13	9.25%	55
Social Workers		1		1	1	-1	+1	+0	+0	+1	0.00%	1
Pharmacy	13	13	15	14	14	+2	-1	-0	+1	+1	7.07%	17
Health & Social Care Professionals	65	77	85	86	87	+8	+2	+1	+10	+23	12.83%	97
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	0.81%	5
Administrative/ Supervisory (V to VII)	13	22	21	21	21	-1	-0	-0	-1	+8	-4.27%	21
Clerical (III & IV)	81	72	99	98	97	+27	-2	-2	+25	+16	34.65%	105
Management & Administrative	97	98	125	124	122	+27	-3	-2	+24	+25	24.41%	131
Support	17	21	24	24	24	+3	-0	+0	+3	+7	13.18%	26
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	-0	+0	-2.32%	8
General Support	25	30	32	32	32	+2	+0	+0	+3	+7	8.90%	34
Health Care Assistants	175	173	179	175	172	+5	-6	-3	-1	-3	-0.68%	189
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	176	174	180	176	173	+5	-6	-3	-1	-3	-0.68%	190

MRH Tullamore	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total MRH Tullamore	1,101	1,247	1,373	1,402	1,390	+126	+17	-12	+143	+289	11.46%	1,597
Consultants	47	54	62	73	71	+8	+9	-1	+17	+24	32.18%	77
Registrars	41	56	65	76	65	+9	+0	-10	+9	+24	16.88%	99
SHO/ Interns	46	55	59	48	57	+3	-2	+8	+2	+11	2.76%	91
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	0.00%	2
Medical & Dental	136	166	187	198	195	+21	+8	-3	+28	+58	17.02%	269
Nurse/ Midwife Manager	86	96	109	109	108	+12	-1	-1	+11	+22	11.76%	118
Nurse/ Midwife Specialist & AN/MP	23	30	35	37	37	+4	+2	+0	+7	+14	21.86%	40
Staff Nurse/ Staff Midwife	294	327	370	392	398	+43	+27	+6	+71	+104	21.58%	450
<i>Nursing/ Midwifery awaiting registration</i>	6	28	7	7	1	-21	-6	-6	-27	-5	-96.38%	1
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.93	8	8	+0	+8	+0	+8	+8	1,075.00%	17
Nursing/ Midwifery Student	6	28	8	15	9	-20	+2	-5	-19	+3	-66.62%	18
Nursing/ Midwifery other	1		2	2	1	+2	-1	-1	+1	-0	-100.00%	1
Nursing & Midwifery	410	482	523	554	553	+41	+30	-2	+71	+143	14.63%	627
<i>Dietitians</i>	7	7	7.13	8	8	-0	+1	-0	+1	+1	9.65%	9
<i>Occupational Therapists</i>	5	8	7.76	10	11	-0	+3	+1	+3	+6	41.60%	12
<i>Orthoptists</i>	1									-1	-100.00%	
<i>Physiotherapists</i>	17	22	25.69	26	26	+3	+1	-0	+4	+9	17.65%	29
<i>Speech & Language Therapists</i>	3	5	5.26	3	1	+1	-4	-2	-3	-1	-68.25%	2
Therapy Professions	32	42	46	48	47	+4	+1	-2	+5	+14	11.28%	52
Health Science/ Diagnostics	83	93	101	100	99	+7	-1	-0	+6	+16	6.45%	108
Social Workers		1	1	3	3	+0	+2	+0	+2	+3	200.00%	3
Pharmacy	24	31	36	38	38	+5	+1	-0	+6	+13	19.88%	43
H&SC, Other	1	1	0	4	1	-0	+0	-3	+0	+0	30.30%	1
Health & Social Care Professionals	141	168	184	193	188	+16	+3	-5	+19	+47	11.40%	207



MRH Tullamore	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total MRH Tullamore	1,101	1,247	1,373	1,402	1,390	+126	+17	-12	+143	+289	11.46%	1,597
Management (VIII & above)	5	4	4	5	5	-0	+1	-0	+1	-0	25.32%	5
Administrative/ Supervisory (V to VII)	24	40	44	44	42	+4	-1	-1	+3	+19	6.68%	45
Clerical (III & IV)	99	84	110	101	99	+26	-11	-2	+15	-0	17.79%	111
Management & Administrative	128	128	157	149	146	+30	-11	-3	+19	+18	14.56%	161
Support	28	30	34	28	29	+4	-5	+1	-1	+1	-3.90%	30
Maintenance/ Technical	27	27	28	28	28	+1	+0	+0	+1	+1	2.80%	29
General Support	55	58	63	56	57	+5	-5	+1	-0	+2	-0.71%	59
Health Care Assistants	230	243	257	250	250	+14	-8	-0	+7	+19	2.75%	272
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Patient & Client Care	232	244	259	251	251	+14	-8	-0	+7	+19	2.74%	274

Naas General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Naas General	759	931	996	1,026	1,027	+65	+31	+1	+97	+268	10.38%	1,122
Consultants	26	25	27	26	27	+2	+0	+1	+2	+1	8.46%	29
Registrars	26	31	31	39	40	-0	+9	+2	+9	+14	28.00%	41
SHO/ Interns	39	40	41	42	41	+1	+0	-1	+1	+2	1.74%	43
Medical & Dental	90	97	99	107	108	+2	+10	+1	+12	+18	12.03%	113
Nurse/ Midwife Manager	65	82	80	76	77	-2	-3	+0	-5	+11	-6.28%	85
Nurse/ Midwife Specialist & AN/MP	19	25	33	34	35	+8	+2	+1	+10	+16	41.67%	39
Staff Nurse/ Staff Midwife	201	248	257	280	282	+10	+25	+2	+34	+81	13.88%	307
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	+0	-1	+2	-23.68%	3
Nursing & Midwifery	286	358	372	394	396	+14	+25	+3	+39	+110	10.80%	434
<i>Dietitians</i>	<i>7</i>	<i>4</i>	<i>7.03</i>	<i>6</i>	<i>6</i>	<i>+3</i>	<i>-1</i>	<i>+0</i>	<i>+2</i>	<i>-1</i>	<i>34.60%</i>	<i>7</i>
<i>Occupational Therapists</i>	<i>8</i>	<i>11</i>	<i>13.61</i>	<i>15</i>	<i>14</i>	<i>+2</i>	<i>+1</i>	<i>-0</i>	<i>+3</i>	<i>+7</i>	<i>29.77%</i>	<i>15</i>
<i>Physiotherapists</i>	<i>21</i>	<i>22</i>	<i>21.44</i>	<i>19</i>	<i>19</i>	<i>-0</i>	<i>-2</i>	<i>+0</i>	<i>-3</i>	<i>-2</i>	<i>-12.01%</i>	<i>21</i>
<i>Speech & Language Therapists</i>	<i>3</i>	<i>4</i>	<i>5.28</i>	<i>4</i>	<i>4</i>	<i>+1</i>	<i>-1</i>	<i>+0</i>	<i>-1</i>	<i>+1</i>	<i>-12.33%</i>	<i>4</i>
Therapy Professions	38	42	47	43	43	+6	-4	-0	+2	+6	4.10%	47
Health Science/ Diagnostics	65	73	82	81	81	+9	-1	+1	+8	+16	11.48%	91
Social Workers	2	2	5	7	7	+3	+3	+1	+6	+6	319.10%	8
Pharmacy	12	17	14	17	16	-3	+2	-1	-1	+4	-5.44%	20
H&SC, Other				2	2		+2	+0	+2	+2	-100.00%	2
Health & Social Care Professionals	117	133	148	149	150	+15	+2	+0	+17	+33	12.42%	168
Management (VIII & above)	5	6	5	6	6	-1	+1	+0	-0	+1	-3.85%	6
Administrative/ Supervisory (V to VII)	12	34	39	35	36	+6	-3	+1	+2	+24	7.19%	41
Clerical (III & IV)	71	69	89	88	86	+20	-3	-2	+17	+15	24.89%	95
Management & Administrative	88	109	134	129	128	+25	-5	-1	+19	+40	17.77%	142
Support	28	34	36	35	35	+2	-1	-0	+2	+8	4.52%	40
Maintenance/ Technical	2	7	8	8	8	+1	+0	+0	+1	+6	9.29%	8
General Support	30	41	44	43	43	+3	-1	+0	+2	+13	5.37%	48
Health Care Assistants	146	192	199	203	200	+7	+1	-2	+8	+54	4.21%	216
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	12.36%	1
Patient & Client Care	147	193	200	204	201	+7	+1	-2	+8	+54	4.25%	217



St. James's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. James's	4,058	4,576	4,948	5,105	5,118	+372	+169	+13	+542	+1,060	11.83%	5,617
Consultants	195	247	263	266	262	+16	-2	-4	+15	+67	5.95%	283
Registrars	184	219	235	237	227	+16	-8	-9	+8	+43	3.80%	238
SHO/ Interns	157	177	182	170	195	+5	+13	+25	+18	+39	10.34%	197
Medical/ Dental, other	5	8	9	11	12	+2	+3	+1	+4	+7	53.34%	13
Medical & Dental	541	651	690	683	696	+39	+7	+13	+45	+156	6.97%	731
Nurse/ Midwife Manager	345	360	376	388	387	+16	+11	-1	+27	+42	7.43%	429
Nurse/ Midwife Specialist & AN/MP	80	131	166	179	174	+36	+8	-5	+44	+95	33.59%	196
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,415	1,417	+148	+69	+2	+217	+291	18.11%	1,504
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>6</i>	<i>1</i>			<i>-5</i>	<i>-1</i>		<i>-6</i>	<i>-1</i>	<i>-100.00%</i>	
<i>Pre-registration Nurse/ Midwife Intern</i>		<i>1</i>	<i>0.54</i>	<i>30</i>	<i>31</i>	<i>-0</i>	<i>+30</i>	<i>+0</i>	<i>+30</i>	<i>+31</i>	<i>3,584.34%</i>	<i>62</i>
Nursing/ Midwifery Student	1	7	2	30	31	-6	+29	+0	+24	+30	334.38%	62
Nursing/ Midwifery other	12	10	12	12	12	+3	+0	+0	+3	+0	28.35%	14
Nursing & Midwifery	1,562	1,707	1,904	2,024	2,021	+197	+117	-3	+314	+458	18.40%	2,205
<i>Dietitians</i>	<i>42</i>	<i>38</i>	<i>38.23</i>	<i>43</i>	<i>43</i>	<i>+0</i>	<i>+5</i>	<i>+0</i>	<i>+5</i>	<i>+1</i>	<i>13.62%</i>	<i>49</i>
<i>Occupational Therapists</i>	<i>29</i>	<i>36</i>	<i>36.46</i>	<i>34</i>	<i>34</i>	<i>+1</i>	<i>-2</i>	<i>+0</i>	<i>-2</i>	<i>+5</i>	<i>-5.00%</i>	<i>39</i>
<i>Physiotherapists</i>	<i>61</i>	<i>73</i>	<i>80.68</i>	<i>80</i>	<i>81</i>	<i>+7</i>	<i>+1</i>	<i>+1</i>	<i>+8</i>	<i>+21</i>	<i>10.79%</i>	<i>89</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>1</i>	<i>1.01</i>	<i>1</i>	<i>1</i>	<i>-0</i>	<i>-0</i>	<i>+0</i>	<i>-0</i>	<i>-0</i>	<i>-22.48%</i>	<i>2</i>
<i>Speech & Language Therapists</i>	<i>18</i>	<i>26</i>	<i>26.63</i>	<i>25</i>	<i>25</i>	<i>+1</i>	<i>-2</i>	<i>-1</i>	<i>-1</i>	<i>+7</i>	<i>-3.40%</i>	<i>28</i>
Therapy Professions	151	174	183	183	184	+9	+1	+1	+10	+33	5.82%	207
Health Science/ Diagnostics	339	359	359	366	362	+1	+3	-5	+3	+23	0.85%	391
Social Workers	43	47	52	51	53	+6	+1	+2	+7	+10	14.04%	60
Psychologists	5	6	8	6	7	+1	-1	+0	+0	+2	6.79%	8
Pharmacy	97	99	99	105	102	-0	+3	-3	+3	+5	2.82%	110
H&SC, Other	26	37	33	40	40	-4	+7	+1	+4	+14	9.52%	44
Health & Social Care Professionals	662	722	735	751	748	+13	+13	-3	+26	+86	3.67%	820
Management (VIII & above)	40	56	53	56	55	-3	+2	-1	-2	+14	-2.74%	56
Administrative/ Supervisory (V to VII)	176	209	254	268	262	+45	+9	-6	+54	+86	25.68%	276
Clerical (III & IV)	371	423	450	446	454	+27	+4	+8	+31	+83	7.25%	524
Management & Administrative	587	688	757	769	771	+68	+14	+2	+83	+184	12.02%	856
Support	278	284	260	262	260	-24	-0	-2	-25	-18	-8.67%	313
Maintenance/ Technical	59	52	48	51	52	-3	+4	+1	+0	-6	0.56%	54
General Support	336	336	308	313	312	-28	+3	-1	-24	-24	-7.25%	367
Health Care Assistants	360	455	495	504	510	+40	+15	+5	+55	+150	12.10%	571
Care, other	9	18	60	59	60	+42	-0	+0	+42	+50	238.60%	67
Patient & Client Care	370	472	555	564	570	+82	+15	+6	+97	+200	20.57%	638

St. Luke's Rathgar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. Luke's Rathgar	544	547	550	543	549	+2	-1	+6	+2	+5	0.35%	584
Consultants	24	22	23	26	24	+1	+1	-2	+2	+0	8.99%	26
Registrars	19	13	10	9	9	-3	-1	+0	-4	-10	-30.77%	9
SHO/ Interns	13	18	18	17	20	+0	+2	+3	+2	+7	11.11%	20
Medical & Dental	56	53	51	52	53	-2	+2	+1	+0	-3	0.00%	55
Nurse/ Midwife Manager	21	25	24	23	23	-1	-1	+0	-2	+2	-6.66%	23
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	0.00%	13
Staff Nurse/ Staff Midwife	43	39	39	38	39	-0	-1	+1	-1	-4	-1.44%	45
Nursing & Midwifery	77	77	76	74	75	-1	-2	+1	-2	-2	-2.87%	81
<i>Dietitians</i>	<i>4</i>	<i>8</i>	<i>7.5</i>	<i>7</i>	<i>7</i>	<i>+0</i>	<i>-1</i>	<i>+0</i>	<i>-1</i>	<i>+3</i>	<i>-13.33%</i>	<i>7</i>
<i>Physiotherapists</i>	<i>3</i>	<i>3</i>	<i>4</i>	<i>4</i>	<i>4</i>	<i>+1</i>	<i>+0</i>	<i>+0</i>	<i>+1</i>	<i>+1</i>	<i>33.33%</i>	<i>4</i>



St. Luke's Rathgar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. Luke's Rathgar	544	547	550	543	549	+2	-1	+6	+2	+5	0.35%	584
<i>Podiatrists & Chiropodists</i>	0									-0	-100.00%	
<i>Speech & Language Therapists</i>	1	1	1.4	1	1	+0	+0	+0	+0	+0	0.00%	2
Therapy Professions	9	12	13	12	12	+1	-1	+0	+0	+3	0.00%	13
Health Science/ Diagnostics	195	192	194	196	199	+2	+5	+3	+7	+5	3.61%	213
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	62.50%	7
Psychologists	3	5	5	4	5	+0	+0	+1	+0	+2	0.00%	5
Pharmacy	2	3	4	4	4	+1	+0	+0	+1	+2	33.33%	4
H&SC, Other	1	6	6	6	6	+0	+0	+0	+0	+5	0.00%	6
Health & Social Care Professionals	214	222	229	229	233	+6	+4	+4	+10	+19	4.70%	248
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.00%	3
Administrative/ Supervisory (V to VII)	34	32	31	29	29	-1	-2	+0	-3	-4	-9.30%	31
Clerical (III & IV)	64	72	70	68	67	-1	-3	-1	-4	+3	-6.03%	76
Management & Administrative	104	110	104	100	99	-5	-5	-1	-10	-4	-9.39%	110
Support	60	54	58	56	56	+4	-2	+0	+2	-4	3.68%	57
Maintenance/ Technical	5	5	5	4	4	+0	-1	+0	-1	-1	-20.00%	4
General Support	65	59	63	60	60	+4	-3	+0	+1	-5	1.69%	61
Health Care Assistants	27	24	24	26	27	+0	+3	+1	+3	-0	12.50%	27
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Patient & Client Care	28	26	26	28	29	+0	+3	+1	+3	+1	11.64%	29

Tallaght University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Tallaght University	2,683	3,181	3,560	3,734	3,760	+380	+200	+26	+579	+1,077	18.22%	4,115
Consultants	117	153	175	183	188	+22	+13	+5	+36	+71	23.28%	201
Registrars	145	176	200	201	204	+24	+4	+2	+27	+58	15.44%	211
SHO/ Interns	104	112	127	140	135	+15	+8	-5	+23	+31	20.04%	137
Medical & Dental	366	441	502	524	527	+60	+25	+2	+85	+161	19.32%	549
Nurse/ Midwife Manager	223	260	284	269	266	+24	-18	-3	+5	+43	2.10%	283
Nurse/ Midwife Specialist & AN/MP	42	70	92	121	122	+23	+30	+1	+52	+80	75.10%	132
Staff Nurse/ Staff Midwife	709	837	988	1,068	1,068	+151	+80	-0	+231	+359	27.63%	1,142
<i>Nursing/ Midwifery awaiting registration</i>	5	45	25.63	12	9	-19	-17	-3	-36	+4	-80.00%	10
<i>Pre-registration Nurse/ Midwife Intern</i>	8	10	13.02	44	44	+3	+30	+0	+34	+36	348.45%	87
Nursing/ Midwifery Student	13	55	39	56	53	-16	+14	-3	-2	+40	-4.02%	97
Nursing/ Midwifery other	3	3	3	2	3	-1	+0	+0	-1	-1	-20.75%	3
Nursing & Midwifery	990	1,225	1,405	1,515	1,511	+181	+106	-4	+286	+521	23.37%	1,657
<i>Dietitians</i>	27	35	36.77	34	37	+2	-0	+3	+2	+9	6.23%	39
<i>Occupational Therapists</i>	25	26	30.63	28	30	+5	-0	+2	+4	+5	17.02%	32
<i>Orthoptists</i>	1	1	0.63			+0	-1		-1	-1	-100.00%	
<i>Physiotherapists</i>	46	73	76.84	79	77	+4	-0	-2	+4	+30	5.39%	81
<i>Podiatrists & Chiropodists</i>	1	2	0.63	0		-1	-1	-0	-2	-1	-100.00%	
<i>Speech & Language Therapists</i>	13	16	17.61	18	19	+1	+2	+2	+3	+6	18.88%	22
Therapy Professions	114	152	163	160	163	+11	-0	+3	+11	+49	7.45%	174
Health Science/ Diagnostics	207	225	239	247	258	+13	+19	+11	+33	+51	14.54%	282
Social Workers	22	25	28	27	27	+3	-1	+0	+2	+5	8.47%	30
Psychologists	4	5	7	7	8	+2	+1	+0	+3	+4	58.00%	9
Pharmacy	65	64	72	81	81	+8	+9	+0	+17	+16	26.66%	88
H&SC, Other	6	8	5	4	4	-3	-1	+0	-4	-2	-52.75%	4
Health & Social Care Professionals	419	479	514	526	541	+35	+27	+15	+62	+122	12.90%	587
Management (VIII & above)	36	43	43	43	43	+0	-0	+0	+0	+7	0.56%	44



Tallaght University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Tallaght University	2,683	3,181	3,560	3,734	3,760	+380	+200	+26	+579	+1,077	18.22%	4,115
Administrative/ Supervisory (V to VII)	174	195	218	220	221	+23	+3	+1	+26	+47	13.47%	232
Clerical (III & IV)	276	312	337	358	359	+25	+22	+1	+47	+83	14.99%	414
Management & Administrative	486	549	598	621	623	+48	+25	+2	+73	+137	13.33%	690
Support	217	223	234	248	253	+12	+19	+6	+31	+36	13.84%	286
Maintenance/ Technical	20	21	20	20	20	-1	+0	+0	-1	+0	-2.72%	20
General Support	237	243	254	268	273	+11	+19	+6	+30	+36	12.44%	306
Health Care Assistants	180	237	281	273	279	+44	-2	+7	+42	+100	17.72%	317
Care, other	6	6	7	7	7	+1	-1	-1	+1	+1	9.68%	9
Patient & Client Care	185	243	288	280	286	+45	-3	+6	+43	+100	17.52%	326

DMHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total DMHG HQ	33	59	76	78	77	+17	+1	-1	+18	+43	30.43%	79
Nurse/ Midwife Manager	3	6	8	7	6	+2	-3	-1	-1	+3	-8.02%	6
Nursing & Midwifery	3	6	8	7	6	+2	-3	-1	-1	+3	-8.02%	6
H&SC, Other			1	0	0	+1	-0	+0	+0	+0	-100.00%	1
Health & Social Care Professionals			1	0	0	+1	-0	+0	+0	+0	-100.00%	1
Management (VIII & above)	15	16	19	18	18	+3	-1	-0	+1	+3	8.69%	18
Administrative/ Supervisory (V to VII)	16	28	39	42	42	+11	+3	+0	+14	+26	51.28%	43
Clerical (III & IV)		8	9	11	11	+0	+3	+0	+3	+11	30.80%	11
Management & Administrative	30	52	67	71	71	+14	+4	-0	+18	+40	34.78%	72



Employment Report by Grade Group: AUG 2024

Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	11,732	13,424	14,540	15,027	15,066	+1,116	+526	+39	+1,641	+3,333	12.23%	16,682
Consultant Anaesthesia	71	90	92	96	98	+2	+6	+2	+8	+26	8.63%	108
Consultant Dentistry	2	2	3	2	2	+1	-1	+0	+0	+0	0.00%	2
Consultant Emergency Medicine	20	26	34	34	35	+8	+0	+1	+9	+14	32.37%	37
Consultant Intensive Care Medicine	2	2	4	4	4	+2	+0	+0	+2	+2	110.50%	5
Consultant Medicine	153	204	232	243	246	+28	+14	+3	+42	+93	20.35%	260
Consultant Obstetrics & Gynaecology	29	33	39	38	38	+6	-1	-0	+5	+9	14.77%	39
Consultant Paediatrics	14	15	16	18	16	+1	-1	-3	+1	+2	3.59%	17
Consultant Pathology	50	59	61	66	64	+2	+4	-2	+5	+14	8.76%	71
Consultant Psychiatry	7	7	7	7	7	-0	+0	+0	-0	-0	-0.27%	9
Consultant Radiology	67	72	75	83	79	+3	+4	-4	+7	+12	9.47%	84
Consultant Surgery	81	99	105	106	108	+6	+3	+1	+9	+27	9.02%	114
Consultants	498	611	668	699	697	+58	+29	-2	+86	+199	14.16%	746
Registrar	284	356	396	431	403	+40	+7	-28	+47	+119	13.28%	472
Senior Registrar	23	17	17	18	19	+0	+2	+1	+2	-4	13.22%	20
Specialist Registrar	239	265	276	269	272	+11	-4	+3	+7	+33	2.54%	311
Registrars	545	638	689	718	694	+51	+5	-24	+56	+149	8.81%	803
Interns	130	149	154	157	168	+5	+14	+11	+19	+39	13.06%	193
Senior House Officer	349	393	431	405	442	+37	+12	+37	+49	+93	12.50%	517
SHO/ Interns	479	542	585	563	611	+43	+26	+48	+69	+132	12.66%	710
Dentists	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Other Medical	8	10	11	12	13	+1	+2	+1	+3	+5	28.71%	15
Medical/ Dental, other	9	11	12	13	14	+1	+2	+1	+3	+5	26.25%	16
Medical & Dental	1,531	1,802		1,992	2,016	+153	+62	+24	+214	+486	11.89%	2,275
Clinical Nurse/ Midwife Manager 1	196	216	237	241	241	+21	+4	+0	+25	+45	11.52%	258
Clinical Nurse/ Midwife Manager 2	579	663	702	689	688	+39	-14	-1	+25	+109	3.83%	763
Clinical Nurse/ Midwife Manager 3	78	93	104	111	109	+11	+5	-2	+16	+31	17.06%	114
Director Nursing/Midwifery, Assistant	83	97	102	102	103	+6	+1	+0	+6	+20	6.29%	108
Director of Nursing/Midwifery	13	12	14	12	12	+2	-2	+0	-0	-1	-3.38%	12
Nurse/ Midwife Manager	949	1,081	1,159	1,155	1,153	+78	-6	-2	+72	+204	6.64%	1,255
Advanced Nurse/ Midwife Practitioner	43	86	110	121	118	+24	+8	-4	+32	+74	37.49%	127
Adv. Nurse/ Midwife, Candidate	20	51	74	75	77	+23	+3	+2	+26	+57	51.48%	80
Clinical Nurse/ Midwife Spec., Candidate			1	18	20	+1	+19	+2	+20	+20	-100.00%	20
Clinical Nurse/ Midwife Specialist	155	198	228	252	250	+30	+22	-2	+53	+96	26.53%	280
Nurse/ Midwife Specialist & AN/MP	218	334	413	466	465	+78	+52	-1	+130	+247	38.97%	507
Nursing Bank	22	6	5	4	4	-1	-2	-0	-3	-19	-42.19%	6
Staff Midwives	243	216	189	214	211	-27	+22	-4	-5	-32	-2.36%	234
Staff Nurse [Psychiatric]	21	16	19	22	22	+3	+3	-0	+6	+1	38.86%	24
Staff Nurses [General/ Children's]	2,789	3,182	3,537	3,764	3,777	+354	+240	+13	+595	+988	18.68%	4,080
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	4,005	4,014	+330	+263	+8	+593	+938	17.33%	4,344
Nursing/ Midwifery awaiting registration	22	85	38	19	13	-47	-25	-6	-72	-9	-84.74%	16
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.18%	9
Pre-registration Nurse/ Midwife Intern	8	12	15	105	105	+3	+90	+1	+93	+97	744.22%	212
Nursing/ Midwifery Student	43	103	59	128	123	-44	+64	-5	+20	+80	19.31%	237
Nursing Education/Clinical	33	31	35	35	34	+4	-1	-0	+3	+1	9.28%	41
Other Nursing/ Midwifery	5	6	8	7	6	+2	-2	-1	+0	+1	0.00%	7
Nursing/ Midwifery other	37	37	43	42	40	+6	-3	-1	+3	+3	7.79%	48
Nursing & Midwifery	4,322	4,976		5,795	5,794	+448	+370	-1	+818	+1,472	16.43%	6,391
Dietitians	99	102	113	117	119	+11	+6	+2	+17	+20	16.38%	131
Occupational Therapists	72	92	100	101	102	+8	+2	+1	+10	+30	11.17%	112
Orthoptists	2	2	1	1	1	-1	-0	-0	-1	-1	-63.29%	1
Physiotherapists	173	228	243	246	246	+15	+3	+0	+18	+74	8.02%	269
Podiatrists & Chiropodists	4	5	4	3	3	-1	-1	-0	-2	-1	-39.02%	4
Speech & Language Therapists	42	56	60	55	55	+4	-5	-0	-2	+13	-2.67%	62
Therapy Professions	392	485	521	524	526	+36	+5	+3	+41	+134	8.43%	579



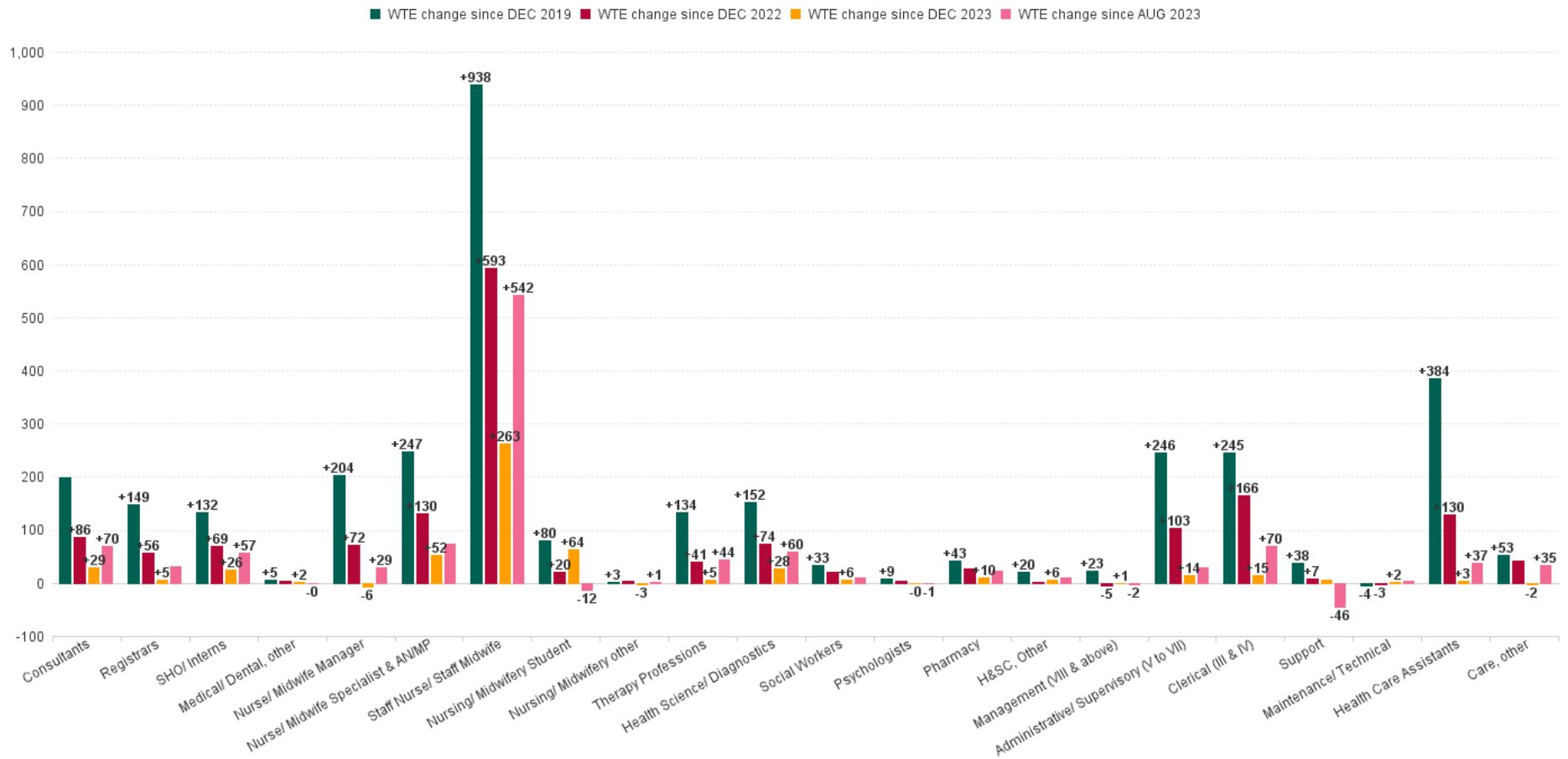
Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	11,732	13,424	14,540	15,027	15,066	+1,116	+526	+39	+1,641	+3,333	12.23%	16,682
Audiology	3	5	5	6	6	+0	+1	-0	+1	+3	9.87%	7
Biochemists	9	7	7	7	7	-0	-0	+0	-0	-2	-4.29%	8
Cardiac Physiologists	42	43	49	48	49	+6	-1	+1	+5	+6	12.17%	54
Clinical Engineering	44	44	47	48	49	+2	+2	+1	+4	+4	10.09%	50
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	2	2	+0	+1	+0	+1	+0	100.00%	2
Gastrointestinal Physiologists	2	4	3	3	3	-1	+0	+0	-1	+1	-17.36%	3
Medical Science	431	457	470	474	479	+13	+9	+5	+22	+49	4.90%	525
Neuro-Physiologists	8	11	10	11	11	-0	+0	-0	+0	+2	1.79%	12
Perfusionists	4	4	5	6	5	+1	+0	-1	+1	+1	37.74%	5
Phlebotomists	41	58	65	68	71	+7	+6	+3	+14	+30	23.76%	78
Physicists	70	62	70	73	73	+8	+3	+0	+11	+3	18.30%	76
Radiation Therapists	138	134	132	134	136	-2	+4	+2	+2	-2	1.65%	146
Radiographers	230	270	279	283	283	+9	+4	+0	+13	+53	4.72%	307
Respiratory Physiologists	13	15	19	17	17	+4	-1	+0	+3	+5	17.09%	18
Vascular Physiologists	10	12	9	9	9	-3	+0	-0	-3	-1	-23.66%	10
Health Science/ Diagnostics	1,049	1,127	1,173	1,189	1,201	+46	+28	+12	+74	+152	6.57%	1,302
Social Workers	79	91	107	108	112	+16	+6	+4	+22	+33	23.79%	124
Social Workers	79	91	107	108	112	+16	+6	+4	+22	+33	23.79%	124
Psychologists	13	18	21	20	21	+3	-0	+1	+3	+9	15.42%	24
Psychologists	13	18	21	20	21	+3	-0	+1	+3	+9	15.42%	24
Pharmacists	144	145	151	165	161	+6	+10	-4	+16	+17	11.27%	177
Pharmacy Technicians	93	107	118	118	118	+11	+0	+1	+12	+25	10.94%	135
Pharmacy	236	251	269	283	279	+18	+10	-4	+28	+43	11.13%	312
Dental Hygienists	0	0	0	0	0	+0	-0	-0	+0	-0	0.00%	1
HSCP Trainees/Students	15	21	19	29	23	-1	+4	-5	+3	+9	14.14%	25
Other Health & Social Care	19	31	28	30	30	-3	+2	+1	-1	+11	-2.27%	32
Vaccinators			1	0	0	+1	-0	+0	+0	+0	-100.00%	1
H&SC, Other	34	52	48	59	54	-4	+6	-5	+2	+20	4.62%	59
Health & Social Care Professionals	1,804	2,024		2,181	2,194	+115	+55	+13	+170	+390	8.38%	2,400
Executive Management	21	26	27	27	27	+1	-0	-0	+1	+6	2.53%	27
Senior Management (VIII & GM)	101	124	118	120	119	-6	+1	-2	-5	+17	-4.32%	122
Management (VIII & above)	122	150	145	147	145	-5	+1	-2	-5	+23	-3.13%	149
Middle Management (V-VII)	516	659	748	765	762	+89	+14	-4	+103	+246	15.59%	802
Other Administrative	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Administrative/ Supervisory (V to VII)	517	660	749	766	763	+89	+14	-4	+103	+246	15.57%	803
General Administrative (III & IV)	1,156	1,236	1,386	1,402	1,401	+151	+15	-0	+166	+245	13.41%	1,595
Clerical (III & IV)	1,156	1,236	1,386	1,402	1,401	+151	+15	-0	+166	+245	13.41%	1,595
Management & Administrative	1,795	2,046		2,315	2,309	+234	+29	-6	+264	+515	12.89%	2,547
Catering	96	97	246	240	243	+149	-3	+3	+146	+147	150.63%	298
Household Services	359	342	197	201	198	-145	+0	-3	-145	-161	-42.25%	231
Other Labs & Associated	93	130	150	163	163	+20	+13	-0	+33	+70	25.74%	175
Other Support	106	99	103	97	99	+4	-4	+2	+0	-7	0.18%	108
Portering	137	153	126	128	126	-27	-0	-2	-27	-11	-17.81%	131
Support	790	821	822	829	828	+1	+6	-1	+7	+38	0.89%	943
Maintenance	139	136	131	131	133	-5	+2	+2	-3	-6	-2.13%	136
Technical Services	4	6	6	7	6	+0	+0	-1	+0	+2	0.84%	6
Maintenance/ Technical	143	142	137	138	139	-5	+2	+1	-3	-4	-2.01%	142
General Support	933	963		968	967	-4	+9	-0	+4	+34	0.46%	1,085
Attendant/ Aide	784	511	516	508	506	+6	-10	-2	-4	-278	-0.81%	561
Health Care Assistant/ Care Assistant	531	1,047	1,156	1,161	1,173	+109	+17	+12	+126	+642	12.08%	1,305
Health & Social Care Assistants	11	24	35	31	31	+12	-4	-0	+7	+20	31.05%	32
Health Care Assistants	1,326	1,581	1,707	1,700	1,710	+126	+3	+10	+130	+384	8.20%	1,898
Other Care Grades	6	15	56	57	56	+42	+0	-1	+42	+51	287.23%	61
Pastoral Care	16	17	19	18	18	+2	-1	+0	+1	+2	6.58%	25
Workshop Services		1	1			+0	-1		-1		-100.00%	
Care, other	22	33	76	75	75	+44	-2	-0	+42	+53	128.78%	86



Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	11,732	13,424	14,540	15,027	15,066	+1,116	+526	+39	+1,641	+3,333	12.23%	16,682
Patient & Client Care	1,348	1,613		1,775	1,785	+170	+2	+10	+172	+437	10.64%	1,984



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

Demographic Grade Group AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,066	16,682	1:0.9	23.61%	76.39%	1:0.9	1:0.9	81.44%	16.84%	64.59%	82.89%	17.11%	93.70%	79.55%
Consultant Anaesthesia	97.67	108	1:0.9	54.63%	45.37%	1:0.9	1:0.9	80.56%	41.67%	38.89%	84.26%	15.74%	86.44%	81.63%
Consultant Obstetrics & Gynaecology	38.08	39	1:1	43.59%	56.41%	1:1	1:1	76.92%	30.77%	46.15%	92.31%	7.69%	100.00%	86.36%
Consultant Paediatrics	15.57	17	1:0.9	64.71%	35.29%	1:0.9	1:0.9	82.35%	47.06%	35.29%	88.24%	11.76%	90.91%	83.33%
Consultant Pathology	64.44	71	1:0.9	42.25%	57.75%	1:0.9	1:0.9	78.87%	36.62%	42.25%	84.51%	15.49%	90.00%	80.49%
Consultant Radiology	79.28	84	1:0.9	64.29%	35.71%	1:1	1:0.9	84.52%	53.57%	30.95%	92.86%	7.14%	92.59%	93.33%
Consultant Surgery	107.71	114	1:0.9	80.70%	19.30%	1:0.9	1:1	76.32%	61.40%	14.91%	91.23%	8.77%	89.13%	100.00%
Registrar	402.86	472	1:0.9	57.84%	42.16%	1:0.9	1:0.8	2.75%	1.91%	0.85%	98.31%	1.69%	98.17%	98.49%
Senior House Officer	442.41	517	1:0.9	46.62%	53.38%	1:0.9	1:0.9				99.61%	0.39%	99.59%	99.64%
Specialist Registrar	271.88	311	1:0.9	48.55%	51.45%	1:0.9	1:0.8				96.46%	3.54%	99.34%	93.75%
Consultant Medicine	246.09	260	1:0.9	56.15%	43.85%	1:1	1:0.9	73.46%	40.38%	33.08%	91.54%	8.46%	95.21%	86.84%
Consultant Psychiatry	7.31	9	1:0.8	11.11%	88.89%	1:1	1:0.8	77.78%	11.11%	66.67%	88.89%	11.11%	100.00%	87.50%
Interns	168.41	193	1:0.9	39.38%	60.62%	1:0.9	1:0.9				100.00%		100.00%	100.00%
Other Medical	13.09	15	1:0.9	46.67%	53.33%	1:0.9	1:0.9	33.33%	6.67%	26.67%	80.00%	20.00%	71.43%	87.50%
Senior Registrar	19.19	20	1:1	50.00%	50.00%	1:0.9	1:1	15.00%	5.00%	10.00%	100.00%		100.00%	100.00%
Consultant Emergency Medicine	34.88	37	1:0.9	67.57%	32.43%	1:1	1:0.8	70.27%	45.95%	24.32%	91.89%	8.11%	96.00%	83.33%
Consultant Dentistry	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultant Intensive Care Medicine	4.21	5	1:0.8	80.00%	20.00%	1:1	1:0.2	80.00%	60.00%	20.00%	100.00%		100.00%	100.00%
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	2,016	2,275	1:0.9	52.75%	47.25%	1:0.9	1:0.9	26.24%	15.21%	11.03%	95.65%	4.35%	96.42%	94.79%
Clinical Nurse/ Midwife Manager 2	688.01	763	1:0.9	7.08%	92.92%	1:1	1:0.9	99.08%	6.82%	92.27%	77.33%	22.67%	96.30%	75.88%
Clinical Nurse/ Midwife Specialist	250.41	280	1:0.9	6.07%	93.93%	1:1	1:0.9	97.86%	6.07%	91.79%	77.14%	22.86%	100.00%	75.67%
Director of Nursing/Midwifery	11.99	12	1:1		100.00%	1:	1:1	91.67%		91.67%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	12.94	16	1:0.8	6.25%	93.75%	1:1	1:0.8	62.50%	6.25%	56.25%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	4.5	9	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	105.19	212	1:0.5	5.66%	94.34%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Staff Midwives	210.8	234	1:0.9		100.00%	1:	1:0.9	95.73%		95.73%	73.08%	26.92%		73.08%
Staff Nurses [General/ Children's]	3,777.02	4,080	1:0.9	11.15%	88.85%	1:1	1:0.9	88.11%	9.41%	78.70%	83.87%	16.13%	95.60%	82.40%
Adv. Nurse/ Midwife, Candidate	77.01	80	1:1	7.50%	92.50%	1:1	1:1	98.75%	6.25%	92.50%	93.75%	6.25%	100.00%	93.24%



Demographic Grade Group AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,066	16,682	1:0.9	23.61%	76.39%	1:0.9	1:0.9	81.44%	16.84%	64.59%	82.89%	17.11%	93.70%	79.55%
Advanced Nurse/ Midwife Practitioner	117.69	127	1:0.9	6.30%	93.70%	1:1	1:0.9	100.00%	6.30%	93.70%	88.19%	11.81%	87.50%	88.24%
Clinical Nurse/ Midwife Manager 1	241.04	258	1:0.9	8.53%	91.47%	1:1	1:0.9	98.45%	8.53%	89.92%	83.72%	16.28%	95.45%	82.63%
Clinical Nurse/ Midwife Manager 3	108.77	114	1:1	6.14%	93.86%	1:1	1:1	100.00%	6.14%	93.86%	90.35%	9.65%	100.00%	89.72%
Clinical Nurse/ Midwife Spec., Candidate	19.53	20	1:1	15.00%	85.00%	1:1	1:1	100.00%	15.00%	85.00%	95.00%	5.00%	66.67%	100.00%
Director Nursing/Midwifery, Assistant	102.85	108	1:1	7.41%	92.59%	1:1	1:1	97.22%	6.48%	90.74%	91.67%	8.33%	100.00%	91.00%
Nursing Bank	3.74	6	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	16.67%	83.33%		16.67%
Nursing Education/Clinical	34.15	41	1:0.8	9.76%	90.24%	1:1	1:0.8	100.00%	9.76%	90.24%	58.54%	41.46%	100.00%	54.05%
Other Nursing/ Midwifery	6	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	71.43%	28.57%		71.43%
Staff Nurse [Psychiatric]	22.19	24	1:0.9	29.17%	70.83%	1:0.9	1:0.9	100.00%	29.17%	70.83%	87.50%	12.50%	85.71%	88.24%
Nursing & Midwifery	5,794	6,391	1:0.9	9.45%	90.55%	1:1	1:0.9	88.36%	8.09%	80.27%	83.29%	16.71%	95.70%	81.99%
HSCP Trainees/Students	23.49	25	1:0.9	24.00%	76.00%	1:1	1:0.9				56.00%	44.00%	66.67%	52.63%
Medical Science	479.31	525	1:0.9	22.29%	77.71%	1:1	1:0.9	96.38%	20.95%	75.43%	85.33%	14.67%	97.44%	81.86%
Orthoptists	0.58	1	1:0.6		100.00%	1:	1:0.6					100.00%		
Other Health & Social Care	30.18	32	1:0.9	31.25%	68.75%	1:1	1:0.9	90.63%	31.25%	59.38%	87.50%	12.50%	100.00%	81.82%
Phlebotomists	71.16	78	1:0.9	26.92%	73.08%	1:0.9	1:0.9	88.46%	23.08%	65.38%	70.51%	29.49%	85.71%	64.91%
Psychologists	21.11	24	1:0.9	29.17%	70.83%	1:0.9	1:0.9	91.67%	25.00%	66.67%	66.67%	33.33%	71.43%	64.71%
Radiographers	283.22	307	1:0.9	25.73%	74.27%	1:1	1:0.9	98.70%	25.08%	73.62%	89.90%	10.10%	98.73%	86.84%
Vaccinators	0.17	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Audiology	5.79	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	71.43%	28.57%		71.43%
Cardiac Physiologists	48.57	54	1:0.9	18.52%	81.48%	1:1	1:0.9	92.59%	18.52%	74.07%	87.04%	12.96%	100.00%	84.09%
Clinical Engineering	48.65	50	1:1	82.00%	18.00%	1:1	1:1	86.00%	70.00%	16.00%	92.00%	8.00%	95.12%	77.78%
Dietitians	119.12	131	1:0.9	3.05%	96.95%	1:0.8	1:0.9	93.89%	1.53%	92.37%	87.02%	12.98%	100.00%	86.61%
Occupational Therapists	102.24	112	1:0.9	7.14%	92.86%	1:0.8	1:0.9	89.29%	6.25%	83.04%	91.07%	8.93%	87.50%	91.35%
Pharmacists	161.02	177	1:0.9	11.30%	88.70%	1:1	1:0.9	94.92%	11.30%	83.62%	90.40%	9.60%	100.00%	89.17%
Pharmacy Technicians	118.2	135	1:0.9	5.93%	94.07%	1:1	1:0.9	85.19%	5.19%	80.00%	73.33%	26.67%	75.00%	73.23%
Physicists	73.3	76	1:1	51.32%	48.68%	1:1	1:0.9	89.47%	43.42%	46.05%	90.79%	9.21%	100.00%	81.08%
Physiotherapists	246.38	269	1:0.9	23.79%	76.21%	1:1	1:0.9	88.48%	18.96%	69.52%	88.10%	11.90%	98.44%	84.88%
Radiation Therapists	135.9	146	1:0.9	10.96%	89.04%	1:1	1:0.9	81.51%	8.22%	73.29%	78.77%	21.23%	93.75%	76.92%
Social Workers	112.13	124	1:0.9	13.71%	86.29%	1:1	1:0.9	91.94%	11.29%	80.65%	82.26%	17.74%	94.12%	80.37%
Speech & Language Therapists	54.96	62	1:0.9	3.23%	96.77%	1:1	1:0.9	87.10%	3.23%	83.87%	82.26%	17.74%	100.00%	81.67%
Biochemists	7.14	8	1:0.9	62.50%	37.50%	1:0.9	1:0.8	100.00%	62.50%	37.50%	75.00%	25.00%	80.00%	66.67%
Dental Hygienists	0.07	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
Neuro-Physiologists	10.81	12	1:0.9	16.67%	83.33%	1:1	1:0.9	75.00%	16.67%	58.33%	83.33%	16.67%	100.00%	80.00%



Demographic Grade Group AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,066	16,682	1:0.9	23.61%	76.39%	1:0.9	1:0.9	81.44%	16.84%	64.59%	82.89%	17.11%	93.70%	79.55%
Podiatrists & Chiropodists	3	4	1:0.8	50.00%	50.00%	1:0.8	1:0.8	100.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%
Vascular Physiologists	8.81	10	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	60.00%	40.00%	100.00%	50.00%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	2	2	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Gastrointestinal Physiologists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	5	5	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Respiratory Physiologists	17.4	18	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Health & Social Care Professionals	2,194	2,400	1:0.9	20.46%	79.54%	1:1	1:0.9	91.13%	18.17%	72.96%	84.88%	15.13%	95.72%	82.08%
General Administrative (III & IV)	1,401.18	1,595	1:0.9	15.49%	84.51%	1:1	1:0.9	87.27%	12.48%	74.80%	72.10%	27.90%	94.74%	67.95%
Middle Management (V-VII)	761.86	802	1:0.9	24.69%	75.31%	1:1	1:0.9	94.39%	22.94%	71.45%	88.40%	11.60%	98.99%	84.93%
Executive Management	26.7	27	1:1	51.85%	48.15%	1:1	1:1	92.59%	48.15%	44.44%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	118.67	122	1:1	33.61%	66.39%	1:1	1:1	95.90%	31.15%	64.75%	95.90%	4.10%	97.56%	95.06%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Management & Administrative	2,309	2,547	1:0.9	19.63%	80.37%	1:1	1:0.9	89.99%	17.04%	72.95%	78.68%	21.32%	96.80%	74.26%
Household Services	197.78	231	1:0.9	28.57%	71.43%	1:0.9	1:0.8	87.88%	23.81%	64.07%	51.95%	48.05%	57.58%	49.70%
Other Labs & Associated	163	175	1:0.9	33.71%	66.29%	1:1	1:0.9	71.43%	24.57%	46.86%	90.86%	9.14%	93.22%	89.66%
Other Support	99.1	108	1:0.9	47.22%	52.78%	1:1	1:0.9	98.15%	46.30%	51.85%	82.41%	17.59%	98.04%	68.42%
Portering	125.88	131	1:1	90.84%	9.16%	1:1	1:1	89.31%	80.15%	9.16%	91.60%	8.40%	90.76%	100.00%
Catering	242.51	298	1:0.8	19.46%	80.54%	1:0.9	1:0.8	97.65%	18.79%	78.86%	54.03%	45.97%	77.59%	48.33%
Maintenance	133.16	136	1:1	98.53%	1.47%	1:1	1:1	98.53%	97.06%	1.47%	97.06%	2.94%	97.01%	100.00%
Technical Services	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	967	1,085	1:0.9	45.44%	54.56%	1:1	1:0.8	90.51%	41.20%	49.31%	72.53%	27.47%	87.63%	59.97%
Attendant/ Aide	506.46	561	1:0.9	34.94%	65.06%	1:1	1:0.9	97.68%	34.05%	63.64%	77.90%	22.10%	94.90%	68.77%
Health Care Assistant/ Care Assistant	1,172.97	1,305	1:0.9	30.34%	69.66%	1:0.9	1:0.9	93.64%	29.43%	64.21%	74.02%	25.98%	84.60%	69.42%
Pastoral Care	18.14	25	1:0.7	60.00%	40.00%	1:0.7	1:0.8	84.00%	44.00%	40.00%	56.00%	44.00%	46.67%	70.00%
Health & Social Care Assistants	31.06	32	1:1	18.75%	81.25%	1:1	1:1	93.75%	18.75%	75.00%	96.88%	3.13%	100.00%	96.15%
Other Care Grades	56.42	61	1:0.9	62.30%	37.70%	1:1	1:0.8	96.72%	62.30%	34.43%	86.89%	13.11%	94.74%	73.91%
Patient & Client Care	1,785	1,984	1:0.9	32.81%	67.19%	1:0.9	1:0.9	94.76%	31.75%	63.00%	75.66%	24.34%	87.56%	69.84%



Dublin Midlands Hospital Group AUG 2024

Demographic Hospital AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,066	16,682	1:0.9	23.61%	76.39%	1:0.9	1:0.9	81.44%	16.84%	64.59%	82.89%	17.11%	93.70%	79.55%
Coombe Women & Infants University	1,052	1,168	1:0.9	15.24%	84.76%	1:1	1:0.9	82.88%	10.62%	72.26%	74.32%	25.68%	91.57%	71.21%
DMHG HQ	77	79	1:1	15.19%	84.81%	1:1	1:1	87.34%	8.86%	78.48%	96.20%	3.80%	100.00%	95.52%
MRH Mullingar	1,170	1,357	1:0.9	20.85%	79.15%	1:0.9	1:0.9	77.52%	11.86%	65.66%	84.67%	15.33%	97.88%	81.19%
MRH Portlaoise	923	1,043	1:0.9	22.05%	77.95%	1:0.9	1:0.9	83.03%	13.90%	69.13%	80.35%	19.65%	97.83%	75.40%
MRH Tullamore	1,390	1,597	1:0.9	23.61%	76.39%	1:0.9	1:0.9	81.34%	15.40%	65.94%	83.84%	16.16%	96.29%	80.00%
Naas General	1,027	1,122	1:0.9	20.41%	79.59%	1:1	1:0.9	87.25%	16.76%	70.50%	83.33%	16.67%	95.63%	80.18%
St. James's	5,118	5,617	1:0.9	24.85%	75.15%	1:1	1:0.9	84.90%	19.07%	65.84%	84.89%	15.11%	93.70%	81.97%
St. Luke's Rathgar	549	584	1:0.9	29.97%	70.03%	1:1	1:0.9	75.34%	20.55%	54.79%	84.93%	15.07%	94.86%	80.68%
Tallaght University	3,760	4,115	1:0.9	25.74%	74.26%	1:1	1:0.9	76.38%	18.18%	58.20%	81.63%	18.37%	90.46%	78.57%



Month-on-Month Summary

WTE change since JUL 2024		% WTE change since JUL 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.26%	+38.8	-2.0	-23.7	+48.2	+1.3	+23.8	-2.0	-1.4	+8.5	-5.0	-1.4	-1.4	+2.6	+12.5	+4.4	+1.5	-3.6	-4.6	+12.7	-2.0	-3.6	-0.3	-5.9	-0.8	+0.7	-0.1	+10.0	-0.4	+9.6
MRH Mullingar	48003	+0.22%	+2.6	+2.0	-6.9	+9.4	+0.2	+4.8	-2.2	+0.4	+2.1	+3.3	-0.2	+3.4	-1.5	-0.0	-0.3	-0.2	-0.1	-2.5	-4.6	-0.8	-0.7	-0.2	-1.8	-1.0	-0.1	-1.1	+1.9	+0.0	+1.9
St. James's	48021	+0.25%	+13.0	-3.9	-9.3	+25.0	+1.1	+12.8	-1.1	-4.5	+2.1	+0.3	+0.2	-3.0	+1.2	-4.6	+2.0	+0.5	-3.0	+0.9	-3.0	-1.0	-5.8	+8.3	+1.6	-2.4	+1.2	-1.2	+5.4	+0.4	+5.8
St. Luke's Rathgar	48022	+1.10%	+6.0	-2.0	+0.0	+3.0		+1.0	+0.0	+0.0	+1.0			+1.0	+0.0	+3.0	+0.0	+1.0	+0.0	+0.0	+4.0	+0.0	+0.0	-1.0	-1.0	+0.0	+0.0	+0.0	+1.0	+0.0	+1.0
MRH Portlaoise	48023	+0.66%	+6.1	+1.6	-2.1	+7.2		+6.7	+0.4	+0.6	+1.5	-0.1	+0.0	+2.4	-0.1	+1.8	+0.0		-0.4		+1.3	+0.0	-0.2	-1.7	-1.9	+0.1	+0.0	+0.1	-2.5	+0.0	-2.5
MRH Tullamore	48024	-0.86%	-12.1	-1.2	-10.4	+8.3	+0.0	-3.3	-1.4	+0.0	+6.1	-5.5	-0.7	-1.5	-1.5	-0.4	+0.0		-0.5	-3.0	-5.3	-0.0	-1.2	-2.0	-3.2	+1.1	+0.3	+1.4	-0.2	+0.0	-0.2
Naas General	48025	+0.15%	+1.5	+1.2	+1.7	-1.5		+1.4	+0.4	+0.6	+1.6		+0.1	+2.7	-0.0	+0.7	+0.7		-1.0	+0.0	+0.3	+0.0	+0.7	-1.6	-0.9	-0.0	+0.3	+0.3	-2.3	+0.0	-2.3
Coombe Women & Infants University	48026	-0.28%	-2.9	-4.9	+1.0	+2.0		-1.9	+5.7	+0.0	-5.7	+0.0	-1.0	-1.0	+1.0	+1.1	+2.0	+0.0	+1.0	+0.0	+5.1	+0.0	+3.1	-3.3	-0.2	-4.1	-1.0	-5.1	+0.2	+0.1	+0.3
Tallaght University	48027	+0.69%	+25.7	+5.3	+2.4	-5.3		+2.4	-3.0	+1.5	-0.1	-3.0	+0.2	-4.4	+3.5	+11.0	+0.0	+0.2	+0.2	+0.0	+14.9	+0.0	+0.6	+1.1	+1.7	+5.5	+0.0	+5.5	+6.5	-0.9	+5.6
DMHG HQ	48028	-1.31%	-1.0						-0.9					-0.9						+0.1	+0.1	-0.3	+0.0	+0.0	-0.2						



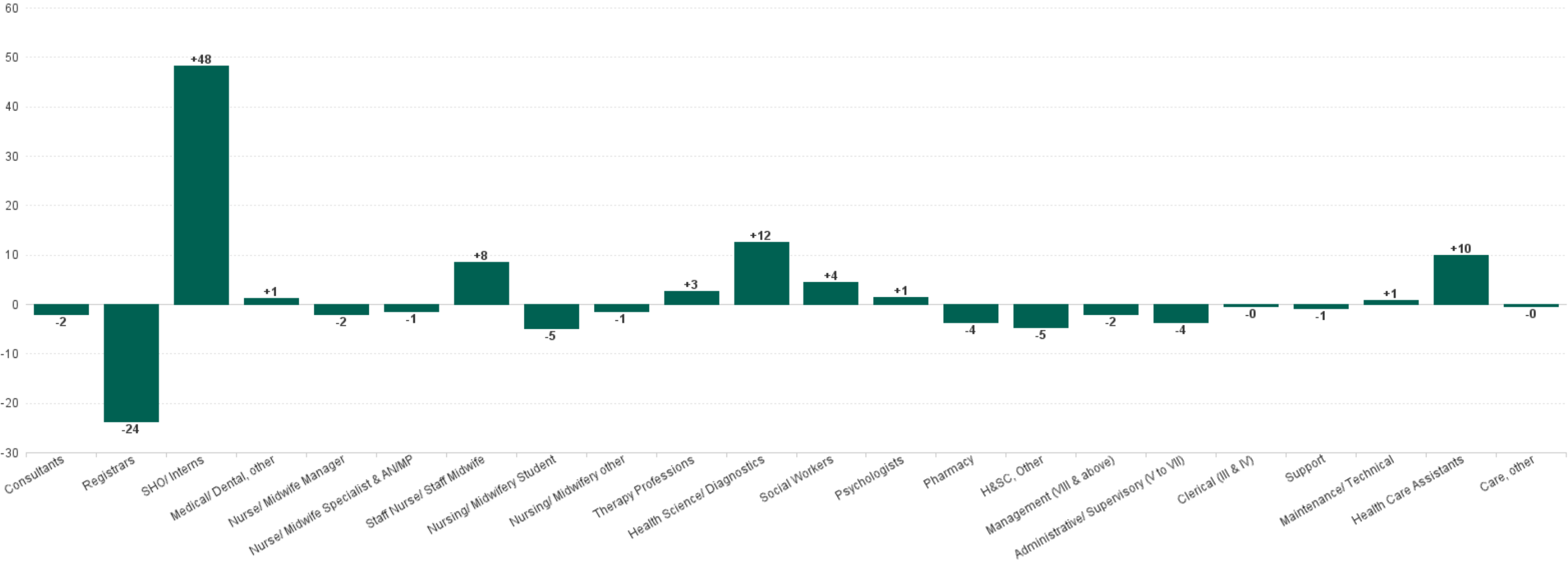
Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.62%	+526	+29	+5	+26	+2	+62	-6	+52	+263	+64	-3	+370	+5	+28	+6	-0	+10	+6	+55	+1	+14	+15	+29	+6	+2	+9	+3	-2	+2
MRH Mullingar	+1.76%	+20	+1	-3	-3	-1	-5	-1	+1	+30	+8	-0	+38	+4	-0	-1	+0	-3	-1	-2	-2	-1	-1	-4	-4	+0	-4	-3	+0	-3
St. James's	+3.42%	+169	-2	-8	+13	+3	+7	+11	+8	+69	+29	+0	+117	+1	+3	+1	-1	+3	+7	+13	+2	+9	+4	+14	-0	+4	+3	+15	-0	+15
St. Luke's Rathgar	-0.09%	-1	+1	-1	+2		+2	-1	+0	-1			-2	-1	+5	+0	+0	+0	+0	+4	+0	-2	-3	-5	-2	-1	-3	+3	+0	+3
MRH Portlaoise	+1.86%	+17	+6	-1	+3		+9	-2	+4	+8	+4	-0	+15	+1	+1	+1		-1		+2	+0	-0	-2	-3	-0	+1	+0	-6	+0	-6
MRH Tullamore	+1.21%	+17	+9	+0	-2	+0	+8	-1	+2	+27	+2	-1	+30	+1	-1	+2		+1	+0	+3	+1	-1	-11	-11	-5	+0	-5	-8	+0	-8
Naas General	+3.13%	+31	+0	+9	+0		+10	-3	+2	+25		+1	+25	-4	-1	+3		+2	+2	+2	+1	-3	-3	-5	-1	+0	-1	+1	+0	+1
Coombe Women & Infants University	+7.30%	+72	-1	+5	+4		+7	+12	+4	+24	+8	-3	+44	+3	+2	+1	+0	-1	-1	+5	+0	+7	+7	+14	-0	-1	-1	+3	-1	+2
Tallaght University	+5.61%	+200	+13	+4	+8		+25	-18	+30	+80	+14	+0	+106	-0	+19	-1	+1	+9	-1	+27	-0	+3	+22	+25	+19	+0	+19	-2	-1	-3
DMHG HQ	+1.26%	+1						-3					-3						-0	-0	-1	+3	+3	+4						



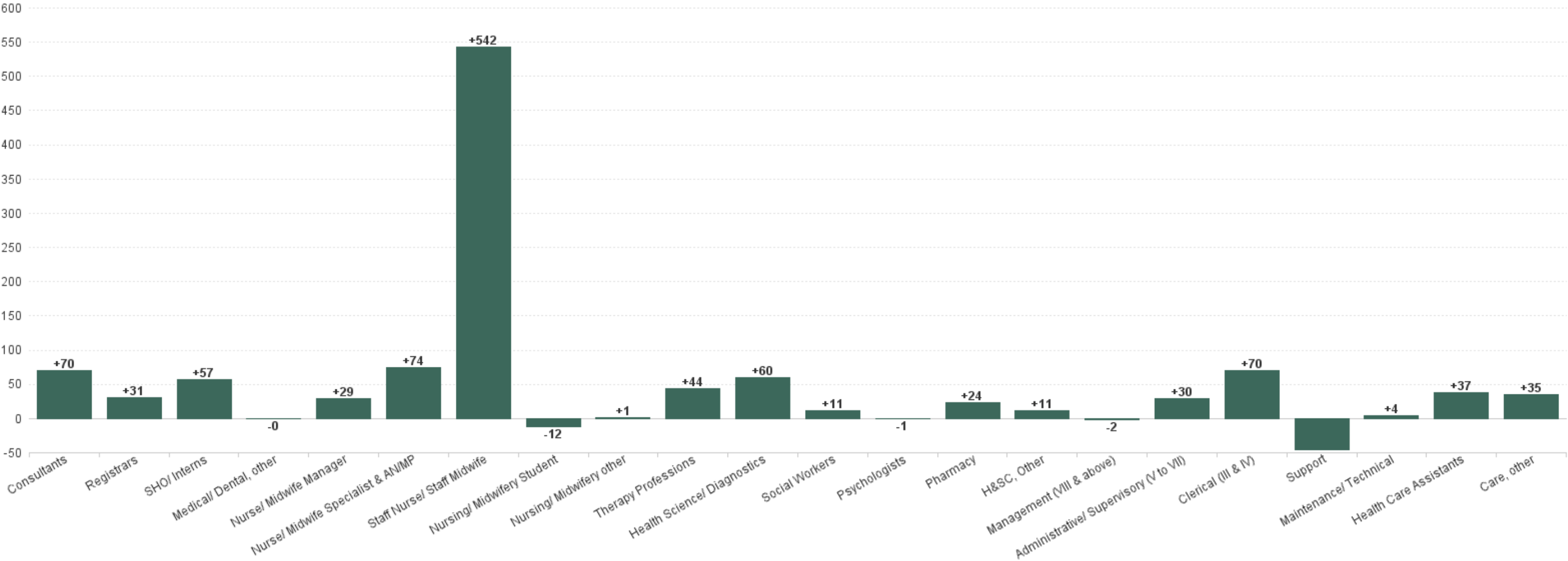
Dublin Midlands Hospital Group Employment Report: AUG 2

Previous Month Summary Chart: Change since JUL 2024



Dublin Midlands Hospital Group Employment Report: AUG 202

Previous Year Summary Chart: Change since AUG 2023



YTD Summary Chart: Change since DEC 2023

