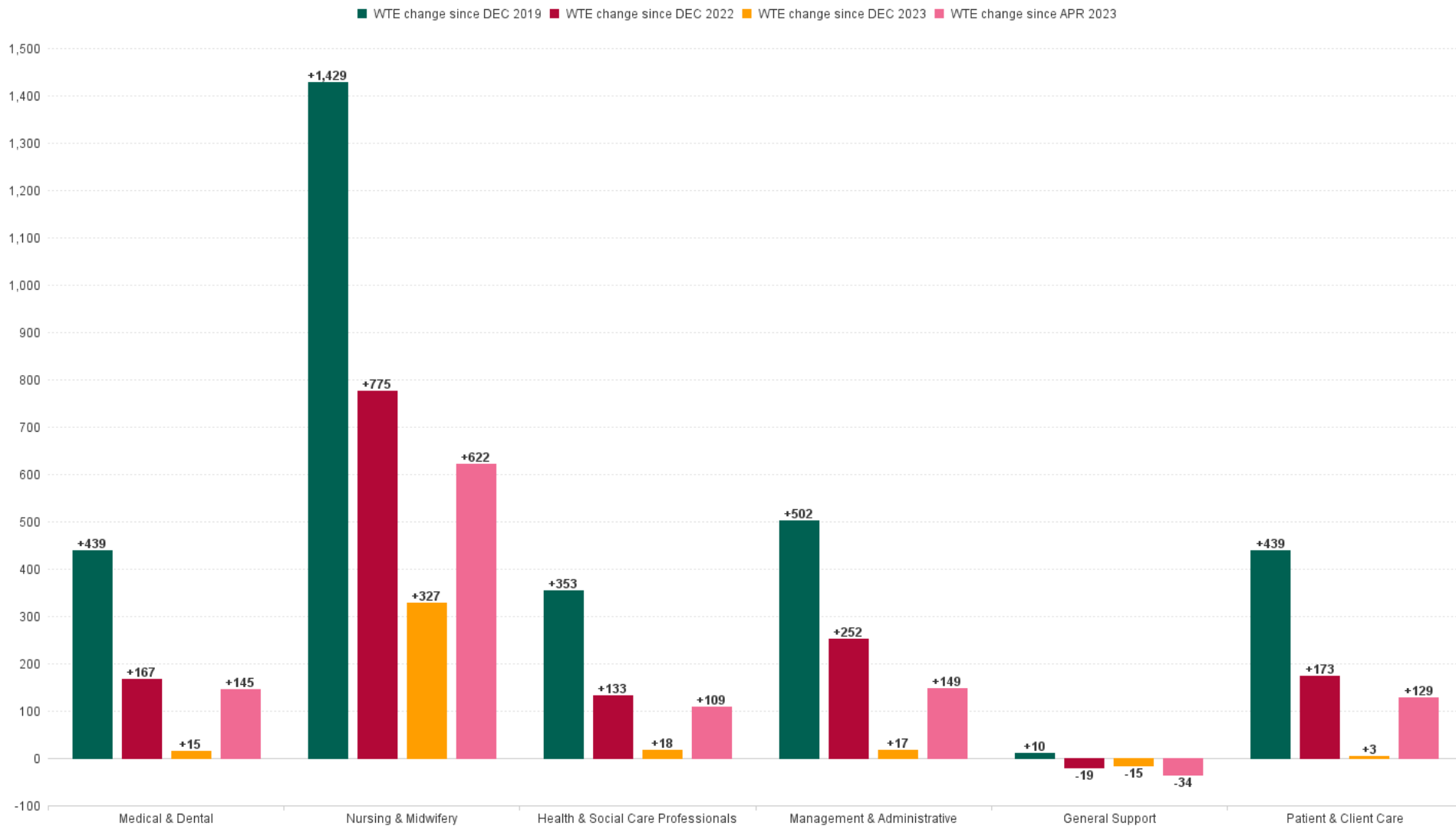


Dublin Midlands Hospital Group Employment Report: APR 2024

Employment by Staff Group (1) APR 2024

Employment by Staff Group (1) APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	11,732	13,424	14,540	14,891	14,905	+1,116	+365	+15	+1,481	+3,173	11.03%	16,363
Consultants	498	611	668	680	681	+58	+12	+1	+70	+183	11.44%	728
Registrars	545	638	689	697	695	+51	+7	-2	+58	+150	9.05%	720
SHO/ Interns	479	542	585	583	580	+43	-5	-3	+38	+102	7.02%	617
Medical/ Dental, other	9	11	12	13	13	+1	+1	+0	+2	+4	15.68%	15
Medical & Dental	1,531	1,802	1,955	1,973	1,969	+153	+15	-3	+167	+439	9.29%	2,080
Nurse/ Midwife Manager	949	1,081	1,159	1,161	1,164	+78	+6	+4	+83	+215	7.70%	1,268
Nurse/ Midwife Specialist & AN/MP	218	334	413	426	431	+78	+18	+5	+96	+213	28.78%	474
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	3,957	3,953	+330	+202	-4	+532	+878	15.57%	4,301
<i>Nursing/ Midwifery awaiting registration</i>	22	85	38.26	47	59	-47	+21	+12	-26	+37	-30.17%	60
<i>Post-registration Nurse/ Midwife Student</i>	13	6	5.5	6	5	+0	-1	-2	-1	-9	-18.18%	9
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	15.19	98	98	+3	+82	-1	+85	+89	682.91%	197
Nursing/ Midwifery Student	43	103	59	151	161	-44	+102	+10	+59	+118	56.92%	266
Nursing/ Midwifery other	37	37	43	43	42	+6	-1	-1	+5	+5	12.97%	50
Nursing & Midwifery	4,322	4,976	5,424	5,738	5,751	+448	+327	+13	+775	+1,429	15.58%	6,359
Dietitians	99	102	113.11	117	117	+11	+3	-0	+14	+17	13.92%	127
Occupational Therapists	72	92	100.17	99	99	+8	-1	+0	+7	+27	7.85%	107
Orthoptists	2	2	0.63	1	1	-1	+1	+0	-0	-1	-22.15%	2
Physiotherapists	173	228	243.22	241	242	+15	-1	+2	+14	+69	6.19%	264
Podiatrists & Chiropodists	4	5	3.64	4	4	-1	+0	+0	-1	-1	-26.02%	5
Speech & Language Therapists	42	56	60.18	55	54	+4	-7	-2	-3	+12	-5.19%	61
Therapy Professions	392	485	521	516	516	+36	-5	+0	+31	+124	6.39%	566
Health Science/ Diagnostics	1,049	1,127	1,173	1,181	1,186	+46	+13	+5	+59	+137	5.22%	1,280
Social Workers	79	91	107	110	110	+16	+3	+0	+19	+30	21.17%	121
Psychologists	13	18	21	22	21	+3	-1	-2	+2	+8	13.40%	23
Pharmacy	236	251	269	264	264	+18	-5	-0	+13	+27	5.00%	293
H&SC, Other	34	52	48	59	60	-4	+12	+1	+9	+26	17.31%	68
Health & Social Care Professionals	1,804	2,024	2,139	2,152	2,157	+115	+18	+5	+133	+353	6.57%	2,351
Management (VIII & above)	122	150	145	147	147	-5	+3	+1	-3	+25	-1.73%	149
Administrative/ Supervisory (V to VII)	517	660	749	756	752	+89	+3	-4	+92	+236	13.95%	788
Clerical (III & IV)	1,156	1,236	1,386	1,396	1,398	+151	+12	+1	+162	+242	13.12%	1,584
Management & Administrative	1,795	2,046	2,280	2,299	2,297	+234	+17	-2	+252	+502	12.30%	2,521
Support	790	821	822	814	808	+1	-14	-6	-13	+18	-1.61%	929
Maintenance/ Technical	143	142	137	133	136	-5	-1	+3	-6	-7	-4.34%	138
General Support	933	963	959	947	944	-4	-15	-3	-19	+10	-2.01%	1,067
Health Care Assistants	1,326	1,581	1,707	1,707	1,712	+126	+5	+5	+131	+386	8.28%	1,900
Care, other	22	33	76	75	75	+44	-1	+0	+42	+53	130.07%	85
Patient & Client Care	1,348	1,613	1,783	1,781	1,787	+170	+3	+5	+173	+439	10.74%	1,985

WTE Change by Staff Category

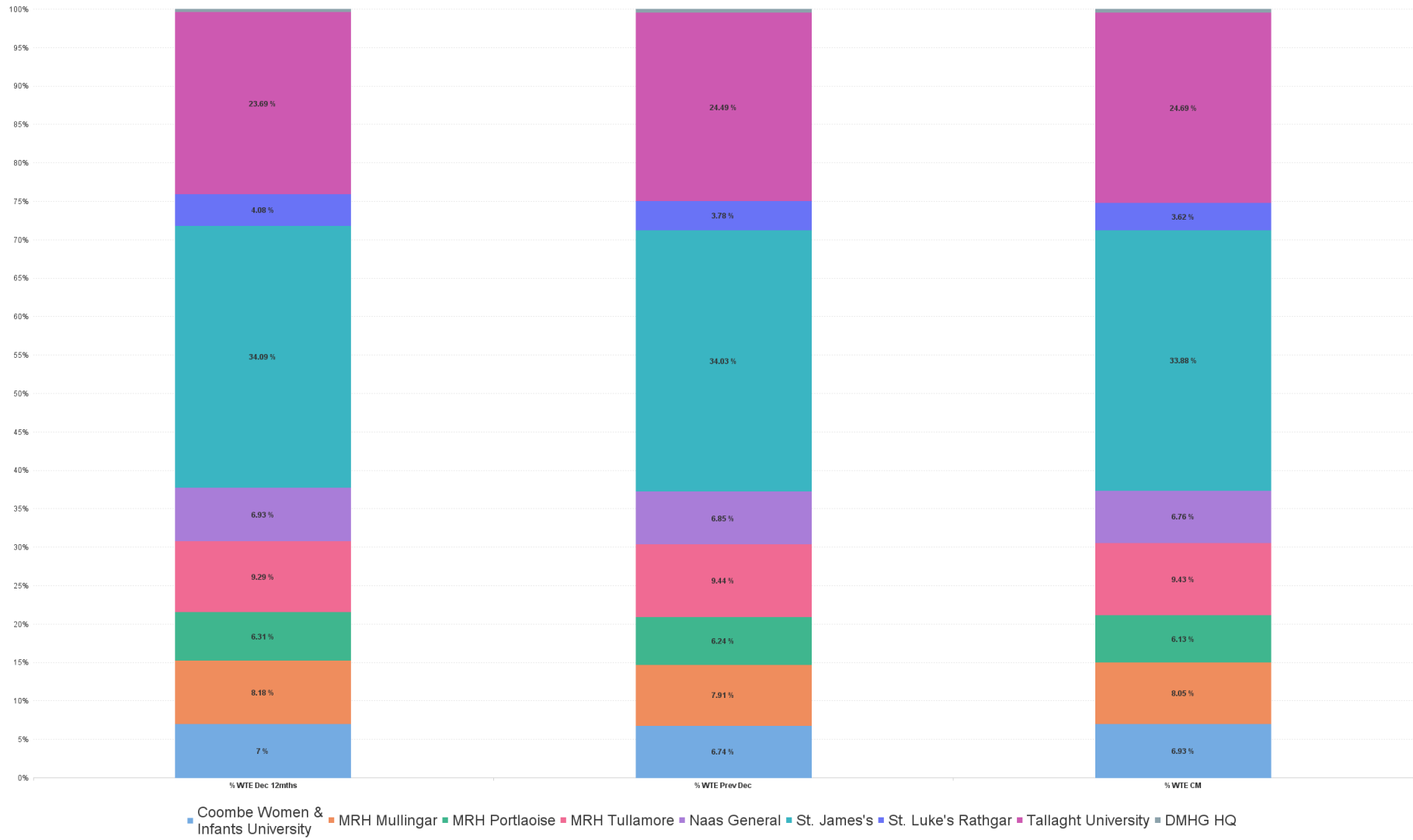


Employment Report by Hospital: APR 2024

Hospital APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	11,732	13,424	14,540	14,891	14,905	+1,116	+365	+15	+1,481	+3,173	11.03%	16,363
Coombe Women & Infants University	890	939	980	1,020	1,033	+41	+53	+13	+94	+143	9.97%	1,151
MRH Mullingar	914	1,098	1,150	1,190	1,200	+52	+50	+9	+102	+286	9.28%	1,317
MRH Portlaoise	750	847	907	923	913	+60	+7	-9	+67	+164	7.86%	999
MRH Tullamore	1,101	1,247	1,373	1,424	1,406	+126	+33	-18	+159	+305	12.76%	1,539
Naas General	759	931	996	1,013	1,008	+65	+12	-5	+77	+249	8.32%	1,101
St. James's	4,058	4,576	4,948	5,026	5,050	+372	+101	+24	+474	+992	10.35%	5,548
St. Luke's Rathgar	544	547	550	541	539	+2	-11	-2	-8	-5	-1.51%	573
Tallaght University	2,683	3,181	3,560	3,679	3,680	+380	+120	+2	+500	+997	15.71%	4,057
DMHG HQ	33	59	76	76	76	+17	+1	+1	+17	+43	29.72%	78



% Total by Hospital



Employment Report by HSE/S38: APR 2024

Administration APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	11,732	13,424	14,540	14,891	14,905	+1,116	+365	+15	+1,481	+3,173	11.03%	16,363
Health Service Executive	4,101	4,728	5,051	5,166	5,142	+323	+91	-24	+414	+1,041	8.76%	5,607
Section 38 Hospitals	7,631	8,696	9,489	9,725	9,763	+793	+274	+39	+1,067	+2,132	12.27%	10,756



Employment Report by Administration: APR 2024

Health Service Executive

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Health Service Executive	4,101	4,728	5,051	5,166	5,142	+323	91	-24	+414	+1,041	8.76%	5,607
Consultants	154	171	185	194	192	+14	+7	-2	+21	+38	12.10%	203
Registrars	177	193	211	217	220	+18	+8	+3	+27	+43	13.76%	226
SHO/ Interns	190	226	244	241	239	+18	-5	-2	+13	+49	5.95%	251
Medical/ Dental, other	4	4	3	4	4	-0	+0	+0	+0	-0	0.00%	4
Medical & Dental	525	594	644	656	655	+50	+11	-1	+61	+130	10.23%	684
Nurse/ Midwife Manager	308	374	397	394	388	+23	-9	-5	+14	+80	3.73%	421
Nurse/ Midwife Specialist & AN/MP	84	118	133	141	139	+15	+7	-1	+21	+56	17.87%	152
Staff Nurse/ Staff Midwife	981	1,150	1,181	1,234	1,218	+31	+37	-16	+67	+237	5.86%	1,371
<i>Nursing/ Midwifery awaiting registration</i>	16	34	+12	35	47	+18	+35	+27	+13	+31	+13	47
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	+1	22	21	+1	+20	+4	+20	+21	+20	43
Nursing/ Midwifery Student	16	35	13	57	68	-22	+56	+12	+33	+52	95.09%	90
Nursing/ Midwifery other	6	8	9	10	10	+1	+0	+0	+2	+4	18.78%	11
Nursing & Midwifery	1,395	1,686	1,733	1,834	1,824	+47	+90	-11	+137	+428	8.15%	2,045
<i>Dietitians</i>	27	29	+35	34	34	+2	-1	+3	+6	+8	+6	38
<i>Occupational Therapists</i>	18	29	+31	33	34	+12	+3	+5	+5	+16	+5	37
<i>Orthoptists</i>	1	1		1	1	-0	+1	-1	-0	-0	-0	1
<i>Physiotherapists</i>	61	75	+79	81	79	+13	+0	+5	+5	+18	+5	87
<i>Podiatrists & Chiroprodists</i>	2	2	+2	2	2	+0	+0	+0	+0	+0	+0	2
<i>Speech & Language Therapists</i>	11	14	+16	13	11	+4	-5	-3	-3	+1	-3	13
Therapy Professions	119	150	163	164	162	+13	-1	-3	+11	+43	7.63%	178
Health Science/ Diagnostics	451	487	518	520	520	+31	+2	-0	+33	+69	6.71%	561
Social Workers	7	10	14	15	17	+4	+3	+1	+7	+10	70.55%	18
Psychologists	3	6	5	6	5	-1	-1	-1	-1	+2	-18.17%	5
Pharmacy	67	80	90	87	88	+10	-2	+0	+8	+21	9.58%	103
H&SC, Other	2	7	8	15	15	+1	+7	+0	+8	+13	124.17%	16
Health & Social Care Professionals	649	740	799	808	806	+58	+8	-2	+66	+158	8.90%	881
Management (VIII & above)	39	42	41	43	43	-2	+2	-0	+0	+4	0.80%	43
Administrative/ Supervisory (V to VII)	120	200	214	210	207	+14	-7	-2	+7	+87	3.70%	217
Clerical (III & IV)	416	404	501	497	493	+96	-8	-3	+89	+77	21.91%	537
Management & Administrative	575	647	756	749	743	+109	-13	-6	+96	+167	14.91%	797
Support	158	170	191	188	184	+21	-7	-3	+14	+26	8.38%	197
Maintenance/ Technical	56	63	62	60	61	-1	-1	+1	-2	+5	-3.40%	62
General Support	214	233	252	247	245	+20	-8	-3	+12	+31	5.21%	259
Health Care Assistants	738	822	861	865	863	+39	+3	-2	+41	+125	5.03%	934
Care, other	5	6	6	6	6	+0	+0	+0	+0	+1	2.02%	7
Patient & Client Care	743	828	867	871	869	+39	+3	-2	+41	+126	5.01%	941



Section 38 Hospitals

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Chang e Dec 2022 to APR 2024	WTE Chang e Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Section 38 Hospitals	7,631	8,696	9,489	9,725	9,763	+793	274	+39	+1,067	+2,132	12.27%	10,756
Consultants	344	439	483	486	488	+44	+5	+3	+49	+145	11.19%	525
Registrars	368	444	477	480	476	+33	-2	-5	+31	+107	7.00%	494
SHO/ Interns	288	316	341	342	341	+24	+0	-1	+25	+53	7.79%	366
Medical/ Dental, other	5	8	9	9	9	+2	+0	+0	+2	+4	22.94%	11
Medical & Dental	1,006	1,208	1,310	1,317	1,314	+103	+4	-2	+107	+309	8.83%	1,396
Nurse/ Midwife Manager	641	706	761	767	776	+55	+14	+9	+69	+135	9.81%	847
Nurse/ Midwife Specialist & AN/MP	134	216	280	285	291	+64	+11	+6	+75	+157	34.76%	322
Staff Nurse/ Staff Midwife	2,095	2,270	2,570	2,723	2,735	+299	+166	+12	+465	+641	20.48%	2,930
<i>Nursing/ Midwifery awaiting registration</i>	6	51	+27	12	12	+45	-14	-15	-39	+6	-39	13
<i>Post-registration Nurse/ Midwife Student</i>	13	6	+6	6	5	-8	-1	-1	-1	-9	-1	9
<i>Pre-registration Nurse/ Midwife Intern</i>	8	11	+14	77	76	+3	+62	+4	+65	+68	+65	154
Nursing/ Midwifery Student	27	68	46	95	93	-22	+47	-2	+25	+66	37.17%	176
Nursing/ Midwifery other	31	29	34	33	33	+4	-1	-1	+3	+1	11.37%	39
Nursing & Midwifery	2,927	3,290	3,691	3,904	3,928	+401	+237	+24	+638	+1,000	19.39%	4,314
<i>Dietitians</i>	73	74	+78	83	82	+1	+4	+9	+9	+9	+9	89
<i>Occupational Therapists</i>	55	63	+69	65	65	+8	-4	+2	+3	+11	+3	70
<i>Orthoptists</i>	1	1	+1	1	1	-0	+0	+0	+0	-0	+0	1
<i>Physiotherapists</i>	112	154	+164	159	163	+42	-1	+7	+9	+51	+9	177
<i>Podiatrists & Chiropodists</i>	2	3	+2	2	2	+0	+0	-1	-1	-1	-1	3
<i>Speech & Language Therapists</i>	31	42	+44	42	42	+11	-2	+2	+0	+11	+0	48
Therapy Professions	274	335	358	352	355	+23	-3	+3	+20	+81	5.84%	388
Health Science/ Diagnostics	598	640	655	661	666	+16	+10	+5	+26	+68	4.09%	719
Social Workers	73	81	93	94	93	+12	+0	-1	+12	+21	15.20%	103
Psychologists	10	12	16	16	16	+4	+0	-0	+4	+6	28.80%	18
Pharmacy	169	171	179	177	176	+8	-3	-1	+5	+7	2.85%	190
H&SC, Other	32	45	40	44	46	-5	+6	+1	+1	+13	1.45%	52
Health & Social Care Professionals	1,155	1,284	1,341	1,344	1,351	+57	+10	+7	+67	+196	5.22%	1,470
Management (VIII & above)	84	108	104	104	105	-4	+1	+1	-3	+21	-2.73%	106
Administrative/ Supervisory (V to VII)	396	460	535	547	545	+75	+10	-2	+85	+149	18.40%	571
Clerical (III & IV)	740	831	885	900	905	+54	+19	+5	+73	+165	8.84%	1,047
Management & Administrative	1,219	1,399	1,524	1,550	1,554	+125	+30	+4	+155	+335	11.09%	1,724
Support	632	651	631	627	623	-20	-7	-3	-27	-8	-4.22%	732
Maintenance/ Technical	88	79	75	73	75	-4	-0	+2	-4	-12	-5.10%	76
General Support	719	730	706	699	699	-24	-8	-1	-32	-21	-4.32%	808
Health Care Assistants	588	759	847	841	848	+88	+2	+7	+90	+261	11.81%	966
Care, other	17	27	70	69	69	+44	-1	+0	+42	+52	158.55%	78
Patient & Client Care	604	785	917	910	917	+131	+1	+7	+132	+313	16.79%	1,044

Employment Report by Hospital : APR 2024

Coombe Women & Infants University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Coombe Women & Infants University	890	939	980	1,020	1,033	+41	+53	+13	+94	+143	9.97%	1,151
Consultants	32	39	45	46	47	+6	+2	+1	+8	+15	19.07%	51
Registrars	39	49	42	43	43	-7	+1	+0	-6	+4	-12.24%	44
SHO/ Interns	28	27	32	32	35	+5	+3	+3	+8	+7	29.63%	35
Medical & Dental	99	115	119	121	125	+4	+6	+4	+10	+26	8.25%	130
Nurse/ Midwife Manager	73	86	101	101	102	+15	+1	+1	+16	+29	18.86%	115
Nurse/ Midwife Specialist & AN/MP	11	16	21	24	25	+6	+4	+1	+9	+13	59.13%	26
Staff Nurse/ Staff Midwife	261	235	235	259	267	-0	+33	+8	+33	+7	13.99%	285
Post-registration Nurse/ Midwife Student	13	6	5.5	6	5	+0	-1	-2	-1	-9	-18.18%	9
Pre-registration Nurse/ Midwife Intern		1	0.5	10	10	+0	+10	+0	+10	+10	1,900.00%	20
Nursing/ Midwifery Student	13	6	6	16	15	+0	+9	-2	+9	+2	141.67%	29
Nursing/ Midwifery other	16	16	19	18	17	+2	-2	-1	+1	+1	3.98%	21
Nursing & Midwifery	374	358	382	418	426	+23	+44	+8	+67	+51	18.80%	476
Dietitians	3	1	3	3	3	+2	+0	+0	+2	+0	200.00%	3
Occupational Therapists		1	2	2	2	+1	+0	+0	+1	+2	100.00%	2
Physiotherapists	5	8	6.87	7	7	-1	-0	+0	-1	+2	-10.74%	9
Therapy Professions	8	10	12	12	12	+2	-0	+0	+2	+4	22.96%	14
Health Science/ Diagnostics	52	55	57	59	61	+2	+3	+2	+5	+9	9.16%	64
Social Workers	7	9	12	11	11	+3	-1	+0	+2	+4	22.22%	12
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Pharmacy	7	8	8	7	6	+0	-2	-1	-2	-1	-25.00%	6
H&SC, Other			2	1	1	+2	-1	+0	+1	+1	-100.00%	2
Health & Social Care Professionals	74	83	92	91	92	+9	-0	+1	+9	+18	10.47%	99
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.11%	8
Administrative/ Supervisory (V to VII)	47	57	64	68	68	+7	+4	-0	+11	+21	18.94%	71
Clerical (III & IV)	93	95	98	104	104	+3	+6	-0	+9	+11	8.99%	126
Management & Administrative	147	162	170	180	180	+9	+10	-0	+18	+33	11.39%	205
Support	137	144	137	133	133	-7	-4	+0	-11	-4	-7.73%	153
Maintenance/ Technical	9	7	7	6	6	+0	-1	+0	-1	-3	-14.29%	6
General Support	146	151	144	139	139	-7	-5	+0	-12	-7	-8.03%	159
Health Care Assistants	48	67	71	68	69	+4	-2	+0	+2	+21	2.68%	79
Care, other	2	3	3	3	3	+0	+0	+0	+0	+1	0.00%	3
Patient & Client Care	49	70	74	71	72	+4	-2	+0	+2	+22	2.56%	82

MRH Mullingar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total MRH Mullingar	914	1,098	1,150	1,190	1,200	+52	+50	+9	+102	+286	9.28%	1,317
Consultants	34	47	48	46	45	+1	-3	-1	-2	+11	-3.78%	48
Registrars	56	55	58	61	63	+3	+5	+2	+8	+7	14.94%	64
SHO/ Interns	55	69	78	75	76	+9	-3	+0	+6	+20	9.03%	82
Medical/ Dental, other	2	2	2	2	2	-0	+0	+0	+0	+0	0.00%	2



MRH Mullingar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total MRH Mullingar	914	1,098	1,150	1,190	1,200	+52	+50	+9	+102	+286	9.28%	1,317
Medical & Dental	146	173	186	185	186	+13	-0	+1	+13	+39	7.33%	196
Nurse/ Midwife Manager	71	89	95	98	95	+6	-0	-3	+6	+24	7.00%	103
Nurse/ Midwife Specialist & AN/MP	13	22	25	27	27	+2	+3	+0	+5	+14	21.25%	29
Staff Nurse/ Staff Midwife	240	280	262	277	274	-18	+11	-3	-7	+33	-2.32%	311
Nursing/ Midwifery awaiting registration	1	6	4	15	30	-2	+26	+15	+24	+29	400.83%	30
Pre-registration Nurse/ Midwife Intern	0	1		8	8	-1	+8	+0	+7	+7	956.34%	15
Nursing/ Midwifery Student	1	7	4	23	38	-3	+34	+15	+31	+36	459.70%	45
Nursing/ Midwifery other	2	2	3	3	3	+1	+0	+0	+2	+2	87.21%	4
Nursing & Midwifery	328	400	390	429	437	-11	+47	+9	+37	+109	9.20%	492
Dietitians	5	7	9.45	10	10	+3	+0	-0	+3	+4	46.34%	11
Occupational Therapists	4	8	5.81	7	8	-2	+2	+0	+0	+4	0.78%	8
Orthoptists		1				-1			-1		-100.00%	
Physiotherapists	13	19	17.12	17	17	-2	-0	-0	-2	+4	-11.47%	20
Podiatrists & Chiropodists	1	1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Speech & Language Therapists	3	2	3	2	2	+1	-1	+0	+0	-1	0.00%	2
Therapy Professions	25	37	36	37	37	-1	+1	-0	+0	+12	0.13%	42
Health Science/ Diagnostics	70	83	92	93	94	+9	+2	+1	+11	+23	12.98%	100
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-51.50%	1
Psychologists		1	0	1	1	-1	+0	-0	-0	+1	-9.00%	1
Pharmacy	16	16	21	19	19	+5	-1	+1	+4	+3	22.82%	24
H&SC, Other	0		1	3	3	+1	+2	+0	+3	+3	-100.00%	3
Health & Social Care Professionals	112	139	152	154	155	+13	+3	+2	+16	+43	11.74%	171
Management (VIII & above)	5	5	5	5	5	-0	+0	-0	-0	-0	-0.81%	5
Administrative/ Supervisory (V to VII)	22	45	39	41	40	-5	+1	-0	-4	+18	-9.75%	41
Clerical (III & IV)	101	100	124	124	123	+24	-1	-1	+23	+22	22.95%	134
Management & Administrative	128	150	169	170	168	+19	-0	-1	+19	+40	12.37%	180
Support	26	30	38	37	37	+7	-1	-0	+6	+11	20.69%	40
Maintenance/ Technical	13	15	13	13	13	-2	+0	+0	-2	-0	-12.30%	13
General Support	39	45	51	50	50	+5	-1	-0	+4	+11	9.94%	53
Health Care Assistants	159	189	202	203	202	+12	+1	-1	+13	+43	6.86%	224
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Patient & Client Care	160	190	203	204	203	+12	+1	-1	+13	+43	6.83%	225

MRH Portlaoise	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total MRH Portlaoise	750	847	907	923	913	+60	+7	-9	+67	+164	7.86%	999
Consultants	23	23	25	27	27	+2	+2	+0	+4	+5	17.20%	28
Registrars	35	38	48	48	48	+9	+0	-0	+10	+13	25.70%	50
SHO/ Interns	38	43	49	50	50	+5	+1	-0	+7	+12	15.14%	51
Medical & Dental	96	105	121	125	125	+17	+4	-0	+20	+29	19.46%	129
Nurse/ Midwife Manager	61	76	81	75	76	+5	-5	+1	-0	+15	-0.22%	83
Nurse/ Midwife Specialist & AN/MP	16	28	28	31	30	+0	+3	-1	+3	+14	9.48%	33
Staff Nurse/ Staff Midwife	202	256	251	261	255	-4	+4	-6	-1	+53	-0.34%	287
Nursing/ Midwifery awaiting registration	9		0.63			+1	-1			-9	-100.00%	
Pre-registration Nurse/ Midwife Intern			0.2	5	5	+0	+5	-0	+5	+5	-100.00%	10
Nursing/ Midwifery Student	9		1	5	5	+1	+4	-0	+5	-4	-100.00%	10
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	+0	-0	-0	-3.17%	3
Nursing & Midwifery	291	362	364	375	369	+1	+5	-6	+6	+78	1.79%	416
Dietitians	4	3	4	4	4	+1	+0	+0	+1	+0	35.59%	4



MRH Portlaoise	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total MRH Portlaoise	750	847	907	923	913	+60	+7	-9	+67	+164	7.86%	999
<i>Occupational Therapists</i>	1	3	3.9	4	4	+1	-0	-0	+1	+3	33.83%	5
<i>Orthoptists</i>		0		1	1	-0	+1	+0	+1	+1	566.67%	1
<i>Physiotherapists</i>	8	9	10.58	12	13	+2	+2	+0	+4	+5	48.00%	13
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	2	1	1		-1	-1	-1	-2	-1	-100.00%	
Therapy Professions	14	17	20	23	22	+3	+1	-1	+5	+7	26.41%	24
Health Science/ Diagnostics	38	46	50	50	49	+4	-0	-0	+3	+12	7.26%	54
Social Workers		1				-1			-1		-100.00%	
Pharmacy	13	13	15	14	14	+2	-1	-0	+1	+1	5.38%	15
Health & Social Care Professionals	65	77	85	86	85	+8	-0	-1	+8	+20	9.82%	93
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	0.81%	5
Administrative/ Supervisory (V to VII)	13	22	21	20	19	-1	-2	-1	-3	+6	-12.38%	19
Clerical (III & IV)	81	72	99	99	98	+27	-1	-1	+27	+17	37.06%	106
Management & Administrative	97	98	125	124	122	+27	-3	-2	+24	+25	24.39%	130
Support	17	21	24	24	24	+3	-1	-1	+2	+7	10.67%	27
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	-0	+0	-2.32%	8
General Support	25	30	32	32	32	+2	-0	-1	+2	+7	7.08%	35
Health Care Assistants	175	173	179	179	179	+5	+1	+0	+6	+4	3.44%	195
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	176	174	180	180	180	+5	+1	+0	+6	+4	3.42%	196

MRH Tullamore	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total MRH Tullamore	1,101	1,247	1,373	1,424	1,406	+126	+33	-18	+159	+305	12.76%	1,539
Consultants	47	54	62	71	71	+8	+9	+1	+17	+24	31.85%	75
Registrars	41	56	65	66	68	+9	+3	+2	+12	+26	21.62%	69
SHO/ Interns	46	55	59	58	57	+3	-1	-0	+2	+12	4.01%	60
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	0.00%	2
Medical & Dental	136	166	187	196	198	+21	+11	+2	+31	+62	18.91%	206
Nurse/ Midwife Manager	86	96	109	109	106	+12	-3	-3	+9	+20	9.58%	115
Nurse/ Midwife Specialist & AN/MP	23	30	35	37	36	+4	+2	-1	+6	+14	20.14%	40
Staff Nurse/ Staff Midwife	294	327	370	384	379	+43	+8	-5	+51	+85	15.68%	430
<i>Nursing/ Midwifery awaiting registration</i>	6	28	7	20	17	-21	+10	-3	-11	+11	-38.52%	17
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.93	9	9	+0	+8	-0	+8	+9	1,138.89%	18
Nursing/ Midwifery Student	6	28	8	29	26	-20	+18	-3	-2	+20	-8.61%	35
Nursing/ Midwifery other	1		2	1	1	+2	-1	+0	+1	+0	-100.00%	1
Nursing & Midwifery	410	482	523	559	548	+41	+24	-12	+65	+138	13.52%	621
<i>Dietitians</i>	7	7	7.13	8	8	-0	+1	+0	+1	+1	12.77%	9
<i>Occupational Therapists</i>	5	8	7.76	9	9	-0	+1	-0	+1	+4	15.27%	10
<i>Orthoptists</i>	1									-1	-100.00%	
<i>Physiotherapists</i>	17	22	25.69	27	27	+3	+1	-0	+4	+10	19.98%	29
<i>Speech & Language Therapists</i>	3	5	5.26	4	3	+1	-2	-1	-2	+0	-35.85%	4
Therapy Professions	32	42	46	48	47	+4	+1	-1	+5	+15	11.70%	52
Health Science/ Diagnostics	83	93	101	102	100	+7	-0	-2	+7	+17	7.47%	109
Social Workers		1	1	2	3	+0	+2	+1	+2	+3	151.00%	3
Pharmacy	24	31	36	37	36	+5	-0	-0	+5	+12	15.60%	42
H&SC, Other	1	1	0	4	4	-0	+3	+0	+3	+3	484.85%	4
Health & Social Care Professionals	141	168	184	193	190	+16	+6	-3	+21	+49	12.77%	210
Management (VIII & above)	5	4	4	5	5	-0	+1	-0	+1	-0	24.81%	5



MRH Tullamore	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total MRH Tullamore	1,101	1,247	1,373	1,424	1,406	+126	+33	-18	+159	+305	12.76%	1,539
Administrative/ Supervisory (V to VII)	24	40	44	43	42	+4	-2	-1	+2	+19	6.13%	44
Clerical (III & IV)	99	84	110	107	104	+26	-5	-3	+20	+5	24.36%	112
Management & Administrative	128	128	157	155	151	+30	-6	-4	+24	+24	18.69%	161
Support	28	30	34	33	32	+4	-3	-1	+2	+4	5.56%	33
Maintenance/ Technical	27	27	28	27	28	+1	-0	+1	+1	+1	2.51%	29
General Support	55	58	63	61	60	+5	-3	-0	+2	+5	4.11%	62
Health Care Assistants	230	243	257	259	258	+14	+0	-1	+15	+27	6.05%	277
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Patient & Client Care	232	244	259	260	259	+14	+0	-1	+15	+27	6.02%	279

Naas General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Naas General	759	931	996	1,013	1,008	+65	+12	-5	+77	+249	8.32%	1,101
Consultants	26	25	27	27	24	+2	-3	-2	-1	-1	-2.89%	26
Registrars	26	31	31	32	33	-0	+2	+1	+2	+7	4.80%	35
SHO/ Interns	39	40	41	39	38	+1	-3	-2	-3	-1	-6.42%	39
Medical & Dental	90	97	99	98	95	+2	-4	-4	-2	+5	-1.85%	100
Nurse/ Midwife Manager	65	82	80	80	80	-2	+1	+0	-1	+15	-1.66%	89
Nurse/ Midwife Specialist & AN/MP	19	25	33	32	32	+8	-0	+0	+8	+13	30.86%	37
Staff Nurse/ Staff Midwife	201	248	257	274	273	+10	+15	-1	+25	+71	10.12%	299
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	+0	-1	+2	-23.95%	3
Nursing & Midwifery	286	358	372	389	388	+14	+17	-1	+30	+102	8.50%	428
<i>Dietitians</i>	7	4	7.03	6	6	+3	-1	+1	+2	-1	34.60%	7
<i>Occupational Therapists</i>	8	11	13.61	13	14	+2	-0	+1	+2	+6	22.21%	14
<i>Physiotherapists</i>	21	22	21.44	21	19	-0	-2	-2	-3	-2	-12.20%	21
<i>Speech & Language Therapists</i>	3	4	5.28	5	5	+1	-0	+0	+1	+3	12.11%	5
Therapy Professions	38	42	47	44	44	+6	-4	-1	+2	+6	4.60%	47
Health Science/ Diagnostics	65	73	82	83	83	+9	+1	+0	+10	+17	13.54%	91
Social Workers	2	2	5	6	7	+3	+2	+1	+5	+5	276.40%	7
Pharmacy	12	17	14	14	14	-3	+0	-0	-3	+2	-14.96%	18
H&SC, Other				2	2		+2	+0	+2	+2	-100.00%	2
Health & Social Care Professionals	117	133	148	149	149	+15	+1	+0	+16	+32	11.93%	165
Management (VIII & above)	5	6	5	7	7	-1	+2	-0	+1	+2	12.02%	7
Administrative/ Supervisory (V to VII)	12	34	39	36	35	+6	-4	-1	+2	+23	5.23%	40
Clerical (III & IV)	71	69	89	88	89	+20	+0	+1	+20	+18	29.55%	98
Management & Administrative	88	109	134	131	132	+25	-2	+0	+23	+44	21.02%	145
Support	28	34	36	36	36	+2	-1	-0	+2	+8	5.89%	40
Maintenance/ Technical	2	7	8	8	8	+1	-0	-0	+0	+5	2.46%	8
General Support	30	41	44	43	43	+3	-1	-0	+2	+13	5.27%	48
Health Care Assistants	146	192	199	200	200	+7	+1	-1	+8	+54	4.01%	214
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	12.36%	1
Patient & Client Care	147	193	200	201	201	+7	+1	-1	+8	+54	4.05%	215

St. James's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total St. James's	4,058	4,576	4,948	5,026	5,050	+372	+101	+24	+474	+992	10.35%	5,548
Consultants	195	247	263	265	265	+16	+2	-0	+18	+70	7.18%	284
Registrars	184	219	235	236	228	+16	-7	-7	+9	+45	4.31%	237
SHO/ Interns	157	177	182	184	181	+5	-1	-3	+4	+24	2.01%	186
Medical/ Dental, other	5	8	9	9	9	+2	+0	+0	+2	+4	22.94%	11
Medical & Dental	541	651	690	694	683	+39	-6	-11	+32	+143	4.99%	718
Nurse/ Midwife Manager	345	360	376	386	395	+16	+19	+9	+35	+50	9.65%	436
Nurse/ Midwife Specialist & AN/MP	80	131	166	167	169	+36	+2	+1	+38	+89	29.10%	189
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,372	1,382	+148	+35	+10	+183	+257	15.27%	1,475
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>6</i>	<i>1</i>			<i>-5</i>	<i>-1</i>		<i>-6</i>	<i>-1</i>	<i>-100.00%</i>	
<i>Pre-registration Nurse/ Midwife Intern</i>		<i>1</i>	<i>0.54</i>	<i>30</i>	<i>30</i>	<i>-0</i>	<i>+30</i>	<i>-0</i>	<i>+29</i>	<i>+30</i>	<i>3,534.94%</i>	<i>62</i>
Nursing/ Midwifery Student	1	7	2	30	30	-6	+29	-0	+23	+29	328.55%	62
Nursing/ Midwifery other	12	10	12	12	12	+3	-0	-0	+3	+0	25.77%	14
Nursing & Midwifery	1,562	1,707	1,904	1,968	1,988	+197	+84	+20	+281	+426	16.49%	2,176
<i>Dietitians</i>	<i>42</i>	<i>38</i>	<i>38.23</i>	<i>44</i>	<i>43</i>	<i>+0</i>	<i>+5</i>	<i>-0</i>	<i>+5</i>	<i>+1</i>	<i>14.12%</i>	<i>48</i>
<i>Occupational Therapists</i>	<i>29</i>	<i>36</i>	<i>36.46</i>	<i>33</i>	<i>34</i>	<i>+1</i>	<i>-2</i>	<i>+1</i>	<i>-2</i>	<i>+5</i>	<i>-4.78%</i>	<i>36</i>
<i>Physiotherapists</i>	<i>61</i>	<i>73</i>	<i>80.68</i>	<i>77</i>	<i>79</i>	<i>+7</i>	<i>-2</i>	<i>+2</i>	<i>+6</i>	<i>+18</i>	<i>7.66%</i>	<i>87</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>1</i>	<i>1.01</i>	<i>1</i>	<i>1</i>	<i>-0</i>	<i>+0</i>	<i>+0</i>	<i>-0</i>	<i>-0</i>	<i>-21.71%</i>	<i>2</i>
<i>Speech & Language Therapists</i>	<i>18</i>	<i>26</i>	<i>26.63</i>	<i>27</i>	<i>27</i>	<i>+1</i>	<i>+0</i>	<i>-0</i>	<i>+1</i>	<i>+9</i>	<i>4.84%</i>	<i>30</i>
Therapy Professions	151	174	183	182	184	+9	+1	+2	+10	+33	5.88%	203
Health Science/ Diagnostics	339	359	359	359	364	+1	+4	+5	+5	+25	1.38%	391
Social Workers	43	47	52	55	54	+6	+1	-1	+7	+10	15.26%	60
Psychologists	5	6	8	8	8	+1	+0	-0	+1	+3	22.38%	9
Pharmacy	97	99	99	101	100	-0	+1	-1	+1	+3	0.94%	108
H&SC, Other	26	37	33	37	39	-4	+5	+1	+2	+12	4.48%	44
Health & Social Care Professionals	662	722	735	743	748	+13	+13	+5	+26	+86	3.64%	815
Management (VIII & above)	40	56	53	52	53	-3	+0	+1	-3	+13	-5.32%	54
Administrative/ Supervisory (V to VII)	176	209	254	266	264	+45	+11	-2	+56	+89	26.67%	277
Clerical (III & IV)	371	423	450	447	451	+27	+1	+4	+27	+80	6.48%	520
Management & Administrative	587	688	757	765	768	+68	+12	+3	+80	+181	11.64%	851
Support	278	284	260	257	256	-24	-4	-1	-28	-22	-10.02%	307
Maintenance/ Technical	59	52	48	47	49	-3	+1	+2	-2	-9	-4.72%	50
General Support	336	336	308	303	305	-28	-3	+2	-31	-31	-9.20%	357
Health Care Assistants	360	455	495	493	497	+40	+3	+4	+43	+137	9.38%	564
Care, other	9	18	60	59	59	+42	-0	+0	+42	+50	236.33%	67
Patient & Client Care	370	472	555	552	557	+82	+2	+5	+84	+187	17.87%	631

St. Luke's Rathgar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total St. Luke's Rathgar	544	547	550	541	539	+2	-11	-2	-8	-5	-1.51%	573
Consultants	24	22	23	23	24	+1	+1	+1	+2	+0	8.99%	26
Registrars	19	13	10	9	8	-3	-2	-1	-5	-11	-38.46%	8
SHO/ Interns	13	18	18	19	19	+0	+1	+0	+1	+6	5.56%	19
Medical & Dental	56	53	51	51	51	-2	+0	+0	-2	-5	-3.76%	53
Nurse/ Midwife Manager	21	25	24	24	24	-1	+0	+0	-1	+3	-2.60%	24
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	0.00%	13
Staff Nurse/ Staff Midwife	43	39	39	38	38	-0	-2	-1	-2	-5	-3.98%	44
Nursing & Midwifery	77	77	76	75	75	-1	-2	-1	-2	-2	-2.87%	81
<i>Dietitians</i>	<i>4</i>	<i>8</i>	<i>7.5</i>	<i>7</i>	<i>7</i>	<i>+0</i>	<i>-1</i>	<i>+0</i>	<i>-1</i>	<i>+3</i>	<i>-13.33%</i>	<i>7</i>
<i>Physiotherapists</i>	<i>3</i>	<i>3</i>	<i>4</i>	<i>4</i>	<i>4</i>	<i>+1</i>	<i>+0</i>	<i>+0</i>	<i>+1</i>	<i>+1</i>	<i>33.33%</i>	<i>4</i>



St. Luke's Rathgar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total St. Luke's Rathgar	544	547	550	541	539	+2	-11	-2	-8	-5	-1.51%	573
<i>Podiatrists & Chiropodists</i>	0									-0	-100.00%	
<i>Speech & Language Therapists</i>	1	1	1.4	1	1	+0	+0	+0	+0	+0	0.00%	2
Therapy Professions	9	12	13	12	12	+1	-1	+0	+0	+3	0.00%	13
Health Science/ Diagnostics	195	192	194	193	194	+2	-0	+1	+2	-0	0.91%	207
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	62.50%	7
Psychologists	3	5	5	5	4	+0	-1	-1	-1	+1	-20.00%	4
Pharmacy	2	3	4	4	4	+1	+0	+0	+1	+2	33.33%	4
H&SC, Other	1	6	6	6	6	+0	+0	+0	+0	+5	0.00%	6
Health & Social Care Professionals	214	222	229	226	226	+6	-2	+0	+4	+12	1.91%	241
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.00%	3
Administrative/ Supervisory (V to VII)	34	32	31	29	29	-1	-2	+0	-3	-4	-9.30%	31
Clerical (III & IV)	64	72	70	68	68	-1	-2	+0	-3	+4	-4.63%	77
Management & Administrative	104	110	104	100	100	-5	-4	+0	-9	-3	-8.48%	111
Support	60	54	58	57	56	+4	-2	-1	+2	-4	3.68%	57
Maintenance/ Technical	5	5	5	4	4	+0	-1	+0	-1	-1	-20.00%	4
General Support	65	59	63	61	60	+4	-3	-1	+1	-5	1.69%	61
Health Care Assistants	27	24	24	24	24	+0	+0	+0	+0	-3	0.00%	24
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Patient & Client Care	28	26	26	26	26	+0	+0	+0	+0	-2	0.00%	26

Tallaght University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Tallaght University	2,683	3,181	3,560	3,679	3,680	+380	+120	+2	+500	+997	15.71%	4,057
Consultants	117	153	175	175	176	+22	+2	+2	+24	+60	15.65%	190
Registrars	145	176	200	201	204	+24	+4	+3	+28	+59	15.69%	213
SHO/ Interns	104	112	127	126	126	+15	-1	-1	+13	+22	11.64%	145
Medical & Dental	366	441	502	502	506	+60	+4	+4	+65	+140	14.64%	548
Nurse/ Midwife Manager	223	260	284	280	279	+24	-5	-1	+18	+56	7.04%	296
Nurse/ Midwife Specialist & AN/MP	42	70	92	94	98	+23	+5	+3	+28	+55	39.89%	107
Staff Nurse/ Staff Midwife	709	837	988	1,092	1,086	+151	+98	-6	+249	+377	29.78%	1,170
<i>Nursing/ Midwifery awaiting registration</i>	5	45	25.63	12	12	-19	-13	+0	-33	+7	-72.78%	13
<i>Pre-registration Nurse/ Midwife Intern</i>	8	10	13.02	36	36	+3	+23	-0	+26	+28	271.13%	72
Nursing/ Midwifery Student	13	55	39	49	48	-16	+10	-0	-6	+36	-11.79%	85
Nursing/ Midwifery other	3	3	3	3	3	-1	+1	-0	+0	+0	5.35%	4
Nursing & Midwifery	990	1,225	1,405	1,518	1,514	+181	+109	-4	+289	+523	23.60%	1,662
<i>Dietitians</i>	27	35	36.77	36	36	+2	-1	-0	+1	+8	3.79%	38
<i>Occupational Therapists</i>	25	26	30.63	30	29	+5	-1	-1	+3	+4	12.73%	32
<i>Orthoptists</i>	1	1	0.63	1	1	+0	+0	+0	+0	-0	0.00%	1
<i>Physiotherapists</i>	46	73	76.84	76	77	+4	+0	+2	+5	+31	6.33%	81
<i>Podiatrists & Chiropodists</i>	1	2	0.63	1	1	-1	+0	+0	-1	-1	-61.35%	1
<i>Speech & Language Therapists</i>	13	16	17.61	15	15	+1	-2	+1	-1	+2	-6.41%	18
Therapy Professions	114	152	163	158	159	+11	-4	+1	+7	+45	4.71%	171
Health Science/ Diagnostics	207	225	239	243	241	+13	+3	-2	+16	+34	7.15%	264
Social Workers	22	25	28	28	28	+3	+0	+0	+3	+6	12.58%	31
Psychologists	4	5	7	7	7	+2	+0	+0	+2	+3	43.45%	8
Pharmacy	65	64	72	68	70	+8	-2	+2	+6	+5	9.31%	76
H&SC, Other	6	8	5	6	6	-3	+1	+0	-2	-0	-30.25%	6
Health & Social Care Professionals	419	479	514	510	511	+35	-2	+1	+32	+92	6.70%	556
Management (VIII & above)	36	43	43	44	44	+0	+1	-0	+1	+8	2.47%	44



Tallaght University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Tallaght University	2,683	3,181	3,560	3,679	3,680	+380	+120	+2	+500	+997	15.71%	4,057
Administrative/ Supervisory (V to VII)	174	195	218	212	213	+23	-5	+1	+18	+39	9.37%	223
Clerical (III & IV)	276	312	337	349	350	+25	+13	+1	+37	+74	11.99%	401
Management & Administrative	486	549	598	605	606	+48	+8	+1	+57	+120	10.33%	668
Support	217	223	234	237	235	+12	+1	-3	+12	+18	5.46%	272
Maintenance/ Technical	20	21	20	20	20	-1	-0	-0	-1	-0	-2.92%	20
General Support	237	243	254	257	255	+11	+1	-3	+12	+18	4.75%	292
Health Care Assistants	180	237	281	280	282	+44	+1	+2	+45	+103	19.05%	323
Care, other	6	6	7	7	7	+1	-1	+0	+1	+1	8.51%	8
Patient & Client Care	185	243	288	286	289	+45	+1	+2	+46	+104	18.79%	331

DMHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total DMHG HQ	33	59	76	76	76	+17	+1	+1	+17	+43	29.72%	78
Nurse/ Midwife Manager	3	6	8	7	7	+2	-1	+0	+1	+4	10.06%	7
Nursing & Midwifery	3	6	8	7	7	+2	-1	+0	+1	+4	10.06%	7
H&SC, Other			1		0	+1	-0	+0	+0	+0	-100.00%	1
Health & Social Care Professionals			1		0	+1	-0	+0	+0	+0	-100.00%	1
Management (VIII & above)	15	16	19	18	18	+3	-1	-0	+2	+3	9.98%	18
Administrative/ Supervisory (V to VII)	16	28	39	41	41	+11	+2	+0	+13	+25	47.82%	42
Clerical (III & IV)		8	9	10	10	+0	+2	+0	+2	+10	18.91%	10
Management & Administrative	30	52	67	69	69	+14	+2	+0	+16	+38	31.44%	70



Employment Report by Grade Group: APR 2024

Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	11,732	13,424	14,540	14,891	14,905	+1,116	+365	+15	+1,481	+3,173	11.03%	16,363
Consultant Anaesthesia	71	90	92	91	91	+2	-0	-0	+1	+20	1.61%	102
Consultant Dentistry	2	2	3	3	2	+1	-1	-1	+0	+0	0.00%	2
Consultant Emergency Medicine	20	26	34	34	34	+8	-1	-0	+7	+13	28.27%	36
Consultant Intensive Care Medicine	2	2	4	4	4	+2	+0	+0	+2	+2	100.00%	4
Consultant Medicine	153	204	232	239	239	+28	+7	+0	+35	+86	16.92%	255
Consultant Obstetrics & Gynaecology	29	33	39	36	37	+6	-2	+1	+4	+8	11.63%	39
Consultant Paediatrics	14	15	16	16	17	+1	+1	+1	+2	+4	15.17%	18
Consultant Pathology	50	59	61	63	65	+2	+4	+2	+6	+15	9.81%	72
Consultant Psychiatry	7	7	7	7	7	-0	+0	+0	-0	-0	-0.41%	8
Consultant Radiology	67	72	75	77	79	+3	+4	+1	+6	+12	8.64%	82
Consultant Surgery	81	99	105	108	105	+6	-0	-3	+6	+24	6.29%	110
Consultants	498	611	668	680	681	+58	+12	+1	+70	+183	11.44%	728
Registrar	284	356	396	410	414	+40	+18	+4	+58	+130	16.38%	428
Senior Registrar	23	17	17	17	17	+0	-0	-0	-0	-6	-0.12%	17
Specialist Registrar	239	265	276	270	265	+11	-11	-5	-1	+26	-0.19%	275
Registrars	545	638	689	697	695	+51	+7	-2	+58	+150	9.05%	720
Interns	130	149	154	152	151	+5	-4	-1	+2	+21	1.07%	168
Senior House Officer	349	393	431	431	430	+37	-1	-1	+36	+81	9.27%	449
SHO/ Interns	479	542	585	583	580	+43	-5	-3	+38	+102	7.02%	617
Dentists	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Other Medical	8	10	11	12	12	+1	+1	+0	+2	+4	17.11%	14
Medical/ Dental, other	9	11	12	13	13	+1	+1	+0	+2	+4	15.68%	15
Medical & Dental	1,531	1,802		1,973	1,969	+153	+15	-3	+167	+439	9.29%	2,080
Clinical Nurse/ Midwife Manager 1	196	216	237	236	235	+21	-1	-1	+19	+39	8.88%	250
Clinical Nurse/ Midwife Manager 2	579	663	702	702	705	+39	+3	+4	+43	+127	6.44%	784
Clinical Nurse/ Midwife Manager 3	78	93	104	108	109	+11	+5	+1	+16	+31	17.15%	114
Director Nursing/Midwifery, Assistant	83	97	102	103	104	+6	+1	+1	+7	+20	7.07%	109
Director of Nursing/Midwifery	13	12	14	12	11	+2	-3	-1	-1	-2	-11.36%	11
Nurse/ Midwife Manager	949	1,081	1,159	1,161	1,164	+78	+6	+4	+83	+215	7.70%	1,268
Advanced Nurse/ Midwife Practitioner	43	86	110	117	118	+24	+8	+1	+32	+75	37.87%	126
Adv. Nurse/ Midwife, Candidate	20	51	74	75	77	+23	+3	+2	+26	+57	51.49%	81
Clinical Nurse/ Midwife Spec., Candidate			1	7	11	+1	+10	+4	+11	+11	-100.00%	12
Clinical Nurse/ Midwife Specialist	155	198	228	226	225	+30	-3	-2	+27	+70	13.51%	255
Nurse/ Midwife Specialist & AN/MP	218	334	413	426	431	+78	+18	+5	+96	+213	28.78%	474
Nursing Bank	22	6	5	5	6	-1	+0	+0	-1	-17	-13.14%	10
Staff Midwives	243	216	189	208	212	-27	+22	+4	-4	-32	-2.00%	234
Staff Nurse [Psychiatric]	21	16	19	21	21	+3	+1	-0	+5	-1	29.22%	23
Staff Nurses [General/ Children's]	2,789	3,182	3,537	3,723	3,715	+354	+179	-8	+533	+927	16.75%	4,034
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	3,957	3,953	+330	+202	-4	+532	+878	15.57%	4,301
Nursing/ Midwifery awaiting registration	22	85	38	47	59	-47	+21	+12	-26	+37	-30.17%	60
Post-registration Nurse/ Midwife Student	13	6	6	6	5	+0	-1	-2	-1	-9	-18.18%	9
Pre-registration Nurse/ Midwife Intern	8	12	15	98	98	+3	+82	-1	+85	+89	682.91%	197
Nursing/ Midwifery Student	43	103	59	151	161	-44	+102	+10	+59	+118	56.92%	266
Nursing Education/Clinical	33	31	35	35	34	+4	-1	-1	+3	+1	9.06%	41
Other Nursing/ Midwifery	5	6	8	8	8	+2	+0	+0	+2	+3	33.33%	9
Nursing/ Midwifery other	37	37	43	43	42	+6	-1	-1	+5	+5	12.97%	50
Nursing & Midwifery	4,322	4,976		5,738	5,751	+448	+327	+13	+775	+1,429	15.58%	6,359
Dietitians	99	102	113	117	117	+11	+3	-0	+14	+17	13.92%	127
Occupational Therapists	72	92	100	99	99	+8	-1	+0	+7	+27	7.85%	107
Orthoptists	2	2	1	1	1	-1	+1	+0	-0	-1	-22.15%	2
Physiotherapists	173	228	243	241	242	+15	-1	+2	+14	+69	6.19%	264
Podiatrists & Chiropodists	4	5	4	4	4	-1	+0	+0	-1	-1	-26.02%	5
Speech & Language Therapists	42	56	60	55	54	+4	-7	-2	-3	+12	-5.19%	61
Therapy Professions	392	485	521	516	516	+36	-5	+0	+31	+124	6.39%	566

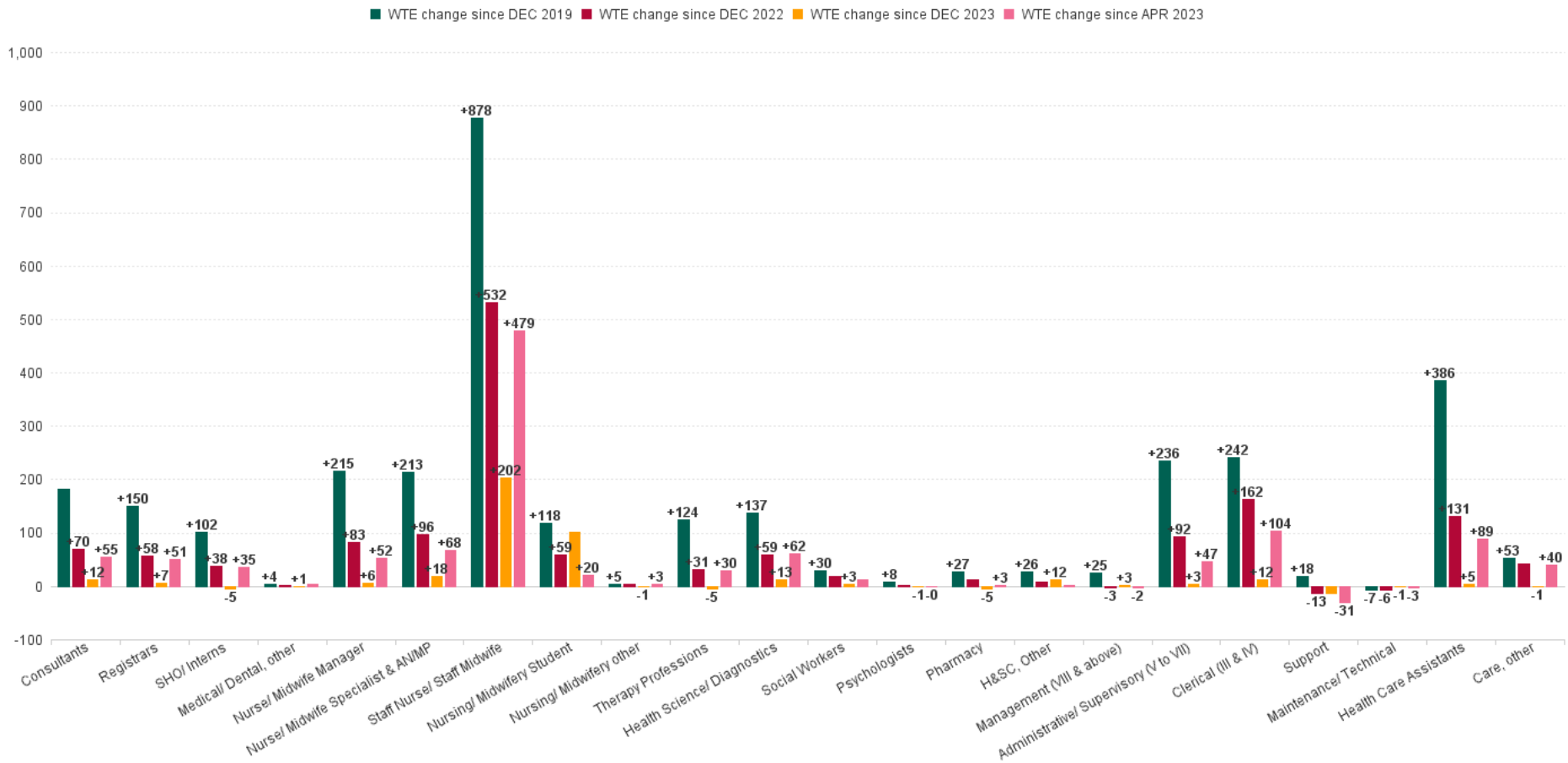
Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	11,732	13,424	14,540	14,891	14,905	+1,116	+365	+15	+1,481	+3,173	11.03%	16,363
Audiology	3	5	5	6	6	+0	+1	+0	+1	+3	14.23%	7
Biochemists	9	7	7	8	8	-0	+0	+0	+0	-1	0.54%	8
Cardiac Physiologists	42	43	49	48	49	+6	-0	+1	+6	+7	13.90%	52
Clinical Engineering	44	44	47	47	47	+2	+1	+1	+3	+3	7.15%	50
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Gastrointestinal Physiologists	2	4	3	3	3	-1	-0	-0	-1	+1	-17.63%	3
Medical Science	431	457	470	474	477	+13	+7	+3	+20	+47	4.45%	519
Neuro-Physiologists	8	11	10	11	11	-0	+1	+0	+0	+2	2.07%	12
Perfusionists	4	4	5	6	6	+1	+1	+0	+2	+2	65.29%	6
Phlebotomists	41	58	65	67	66	+7	+1	-1	+8	+25	14.63%	74
Physicists	70	62	70	68	69	+8	-1	+1	+7	-1	11.89%	72
Radiation Therapists	138	134	132	133	132	-2	-0	-1	-2	-6	-1.35%	142
Radiographers	230	270	279	284	284	+9	+4	-0	+13	+54	4.89%	305
Respiratory Physiologists	13	15	19	17	17	+4	-2	-0	+2	+5	14.74%	18
Vascular Physiologists	10	12	9	9	9	-3	+0	+0	-3	-1	-24.18%	10
Health Science/ Diagnostics	1,049	1,127	1,173	1,181	1,186	+46	+13	+5	+59	+137	5.22%	1,280
Social Workers	79	91	107	110	110	+16	+3	+0	+19	+30	21.17%	121
Social Workers	79	91	107	110	110	+16	+3	+0	+19	+30	21.17%	121
Psychologists	13	18	21	22	21	+3	-1	-2	+2	+8	13.40%	23
Psychologists	13	18	21	22	21	+3	-1	-2	+2	+8	13.40%	23
Pharmacists	144	145	151	152	153	+6	+2	+1	+8	+9	5.53%	165
Pharmacy Technicians	93	107	118	112	111	+11	-7	-1	+5	+18	4.28%	128
Pharmacy	236	251	269	264	264	+18	-5	-0	+13	+27	5.00%	293
Dental Hygienists	0	0	0	0	0	+0	-0	+0	-0	-0	-28.57%	1
HSCP Trainees/Students	15	21	19	31	32	-1	+13	+1	+12	+17	56.37%	35
Other Health & Social Care	19	31	28	28	28	-3	-0	-0	-3	+9	-9.75%	31
Vaccinators			1		0	+1	-0	+0	+0	+0	-100.00%	1
H&SC, Other	34	52	48	59	60	-4	+12	+1	+9	+26	17.31%	68
Health & Social Care Professionals	1,804	2,024		2,152	2,157	+115	+18	+5	+133	+353	6.57%	2,351
Executive Management	21	26	27	27	27	+1	-0	+0	+1	+6	3.49%	27
Senior Management (VIII & GM)	101	124	118	120	121	-6	+3	+1	-4	+19	-2.83%	122
Management (VIII & above)	122	150	145	147	147	-5	+3	+1	-3	+25	-1.73%	149
Middle Management (V-VII)	516	659	748	755	751	+89	+3	-4	+92	+235	13.97%	787
Other Administrative	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Administrative/ Supervisory (V to VII)	517	660	749	756	752	+89	+3	-4	+92	+236	13.95%	788
General Administrative (III & IV)	1,156	1,236	1,386	1,396	1,398	+151	+12	+1	+162	+242	13.12%	1,584
Clerical (III & IV)	1,156	1,236	1,386	1,396	1,398	+151	+12	+1	+162	+242	13.12%	1,584
Management & Administrative	1,795	2,046		2,299	2,297	+234	+17	-2	+252	+502	12.30%	2,521
Catering	96	97	103	105	102	+6	-2	-3	+5	+6	4.91%	111
Household Services	359	342	340	338	337	-3	-3	-1	-5	-22	-1.59%	418
Other Labs & Associated	93	130	150	146	145	+20	-4	-1	+16	+53	12.23%	160
Other Support	106	99	103	99	98	+4	-5	-0	-0	-7	-0.47%	108
Portering	137	153	126	126	125	-27	-1	-1	-28	-12	-18.24%	132
Support	790	821	822	814	808	+1	-14	-6	-13	+18	-1.61%	929
Maintenance	139	136	131	127	130	-5	-1	+3	-6	-9	-4.56%	132
Technical Services	4	6	6	6	6	+0	-0	-0	+0	+2	0.67%	6
Maintenance/ Technical	143	142	137	133	136	-5	-1	+3	-6	-7	-4.34%	138
General Support	933	963		947	944	-4	-15	-3	-19	+10	-2.01%	1,067
Attendant/ Aide	784	511	516	517	516	+6	+0	-0	+6	-268	1.10%	566
Health Care Assistant/ Care Assistant	531	1,047	1,156	1,154	1,160	+109	+4	+6	+113	+629	10.83%	1,296
Health & Social Care Assistants	11	24	35	36	36	+12	+1	-1	+12	+25	50.72%	38
Health Care Assistants	1,326	1,581	1,707	1,707	1,712	+126	+5	+5	+131	+386	8.28%	1,900
Other Care Grades	6	15	56	55	55	+42	-1	+0	+40	+49	277.14%	59
Pastoral Care	16	17	19	19	19	+2	+0	+0	+2	+3	11.81%	25
Workshop Services		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Care, other	22	33	76	75	75	+44	-1	+0	+42	+53	130.07%	85



Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	11,732	13,424	14,540	14,891	14,905	+1,116	+365	+15	+1,481	+3,173	11.03%	16,363
Patient & Client Care	1,348	1,613		1,781	1,787	+170	+3	+5	+173	+439	10.74%	1,985



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Demographic Grade Group APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	14,905	16,363	1:0.9	23.10%	76.90%	1:1	1:0.9	82.04%	16.82%	65.22%	82.37%	17.63%	93.47%	79.04%
Consultant Anaesthesia	91.36	102	1:0.9	52.94%	47.06%	1:0.9	1:0.9	83.33%	44.12%	39.22%	80.39%	19.61%	85.19%	75.00%
Consultant Obstetrics & Gynaecology	37.04	39	1:0.9	35.90%	64.10%	1:1	1:0.9	82.05%	30.77%	51.28%	89.74%	10.26%	100.00%	84.00%
Consultant Paediatrics	17.31	18	1:1	61.11%	38.89%	1:1	1:0.9	77.78%	44.44%	33.33%	88.89%	11.11%	90.91%	85.71%
Consultant Pathology	65.06	72	1:0.9	44.44%	55.56%	1:1	1:0.9	77.78%	37.50%	40.28%	83.33%	16.67%	90.63%	77.50%
Consultant Radiology	78.68	82	1:1	63.41%	36.59%	1:1	1:1	85.37%	52.44%	32.93%	92.68%	7.32%	90.38%	96.67%
Consultant Surgery	105.01	110	1:1	80.91%	19.09%	1:1	1:1	76.36%	61.82%	14.55%	91.82%	8.18%	89.89%	100.00%
Registrar	413.88	428	1:1	58.41%	41.59%	1:1	1:1	3.27%	2.10%	1.17%	98.13%	1.87%	97.60%	98.88%
Senior House Officer	429.71	449	1:1	48.11%	51.89%	1:1	1:1				99.78%	0.22%	100.00%	99.57%
Specialist Registrar	264.63	275	1:1	45.45%	54.55%	1:1	1:1				97.09%	2.91%	98.40%	96.00%
Consultant Medicine	239.07	255	1:0.9	53.33%	46.67%	1:1	1:0.9	75.29%	41.18%	34.12%	89.80%	10.20%	94.85%	84.03%
Consultant Psychiatry	7.3	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Interns	150.55	168	1:0.9	37.50%	62.50%	1:0.9	1:0.9				100.00%		100.00%	100.00%
Other Medical	11.91	14	1:0.9	42.86%	57.14%	1:0.8	1:0.9	50.00%	14.29%	35.71%	71.43%	28.57%	66.67%	75.00%
Senior Registrar	16.93	17	1:1	52.94%	47.06%	1:1	1:1	17.65%	5.88%	11.76%	100.00%		100.00%	100.00%
Consultant Emergency Medicine	33.8	36	1:0.9	66.67%	33.33%	1:1	1:0.9	75.00%	47.22%	27.78%	91.67%	8.33%	95.83%	83.33%
Consultant Dentistry	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultant Intensive Care Medicine	4	4	1:1	100.00%		1:1	1:	75.00%	75.00%		100.00%		100.00%	
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1,969	2,080	1:0.9	52.36%	47.64%	1:1	1:0.9	28.70%	16.54%	12.16%	95.00%	5.00%	95.96%	93.95%
Staff Nurses [General/ Children's]	3,715.41	4,034	1:0.9	11.03%	88.97%	1:1	1:0.9	86.94%	9.02%	77.91%	83.49%	16.51%	95.73%	81.97%
Clinical Nurse/ Midwife Manager 1	235.34	250	1:0.9	8.40%	91.60%	1:1	1:0.9	98.40%	8.40%	90.00%	83.20%	16.80%	95.24%	82.10%
Clinical Nurse/ Midwife Manager 2	705.29	784	1:0.9	7.53%	92.47%	1:1	1:0.9	98.72%	7.14%	91.58%	76.28%	23.72%	94.92%	74.76%
Clinical Nurse/ Midwife Specialist	224.64	255	1:0.9	5.49%	94.51%	1:1	1:0.9	98.04%	5.10%	92.94%	74.90%	25.10%	100.00%	73.44%
Director of Nursing/Midwifery	11	11	1:1		100.00%	1:	1:1	90.91%		90.91%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	4.5	9	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	97.55	197	1:0.5	6.09%	93.91%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Staff Midwives	211.57	234	1:0.9		100.00%	1:	1:0.9	95.73%		95.73%	73.08%	26.92%		73.08%
Adv. Nurse/ Midwife, Candidate	77.02	81	1:1	7.41%	92.59%	1:1	1:0.9	98.77%	6.17%	92.59%	93.83%	6.17%	100.00%	93.33%



Demographic Grade Group APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	14,905	16,363	1:0.9	23.10%	76.90%	1:1	1:0.9	82.04%	16.82%	65.22%	82.37%	17.63%	93.47%	79.04%
Advanced Nurse/ Midwife Practitioner	118.02	126	1:0.9	5.56%	94.44%	1:1	1:0.9	100.00%	5.56%	94.44%	88.89%	11.11%	85.71%	89.08%
Clinical Nurse/ Midwife Manager 3	108.86	114	1:1	5.26%	94.74%	1:1	1:1	99.12%	5.26%	93.86%	90.35%	9.65%	100.00%	89.81%
Clinical Nurse/ Midwife Spec., Candidate	10.89	12	1:0.9	16.67%	83.33%	1:0.9	1:0.9	100.00%	16.67%	83.33%	91.67%	8.33%	50.00%	100.00%
Director Nursing/Midwifery, Assistant	103.6	109	1:1	8.26%	91.74%	1:1	1:0.9	98.17%	7.34%	90.83%	91.74%	8.26%	100.00%	91.00%
Nursing Bank	5.62	10	1:0.6	10.00%	90.00%	1:0.2	1:0.6	100.00%	10.00%	90.00%	10.00%	90.00%		11.11%
Nursing Education/Clinical	34.08	41	1:0.8	9.76%	90.24%	1:1	1:0.8	100.00%	9.76%	90.24%	60.98%	39.02%	100.00%	56.76%
Other Nursing/ Midwifery	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
Staff Nurse [Psychiatric]	20.65	23	1:0.9	30.43%	69.57%	1:0.9	1:0.9	100.00%	30.43%	69.57%	91.30%	8.70%	100.00%	87.50%
Nursing/ Midwifery awaiting registration	59.23	60	1:1	15.00%	85.00%	1:1	1:1	21.67%	6.67%	15.00%	100.00%		100.00%	100.00%
Nursing & Midwifery	5,751	6,359	1:0.9	9.47%	90.53%	1:1	1:0.9	87.20%	7.83%	79.37%	82.86%	17.14%	95.68%	81.52%
Clinical Engineering	47.35	50	1:0.9	80.00%	20.00%	1:0.9	1:1	86.00%	68.00%	18.00%	90.00%	10.00%	92.50%	80.00%
HSCP Trainees/Students	32.18	35	1:0.9	25.71%	74.29%	1:0.9	1:0.9				65.71%	34.29%	77.78%	61.54%
Medical Science	477.26	519	1:0.9	22.16%	77.84%	1:1	1:0.9	96.92%	21.00%	75.92%	84.78%	15.22%	97.39%	81.19%
Orthoptists	1.23	2	1:0.6		100.00%	1:	1:0.6	50.00%		50.00%		100.00%		
Other Health & Social Care	27.87	31	1:0.9	29.03%	70.97%	1:1	1:0.9	87.10%	29.03%	58.06%	83.87%	16.13%	100.00%	77.27%
Pharmacists	152.71	165	1:0.9	10.91%	89.09%	1:1	1:0.9	91.52%	10.30%	81.21%	87.88%	12.12%	100.00%	86.39%
Phlebotomists	65.91	74	1:0.9	24.32%	75.68%	1:0.9	1:0.9	90.54%	21.62%	68.92%	67.57%	32.43%	88.89%	60.71%
Vaccinators	0.35	1	1:0.4		100.00%	1:	1:0.4					100.00%		
Audiology	6.02	7	1:0.9		100.00%	1:	1:0.9	85.71%		85.71%	71.43%	28.57%		71.43%
Cardiac Physiologists	49.32	52	1:0.9	19.23%	80.77%	1:1	1:0.9	94.23%	19.23%	75.00%	88.46%	11.54%	100.00%	85.71%
Dietitians	116.6	127	1:0.9	2.36%	97.64%	1:1	1:0.9	92.91%	1.57%	91.34%	86.61%	13.39%	100.00%	86.29%
Neuro-Physiologists	10.84	12	1:0.9	16.67%	83.33%	1:1	1:0.9	75.00%	16.67%	58.33%	83.33%	16.67%	100.00%	80.00%
Occupational Therapists	99.19	107	1:0.9	5.61%	94.39%	1:1	1:0.9	89.72%	5.61%	84.11%	91.59%	8.41%	83.33%	92.08%
Pharmacy Technicians	111.1	128	1:0.9	6.25%	93.75%	1:0.8	1:0.9	85.94%	4.69%	81.25%	74.22%	25.78%	87.50%	73.33%
Physicists	69.33	72	1:1	52.78%	47.22%	1:1	1:0.9	88.89%	44.44%	44.44%	91.67%	8.33%	100.00%	82.35%
Physiotherapists	242.2	264	1:0.9	21.97%	78.03%	1:1	1:0.9	84.47%	17.80%	66.67%	86.74%	13.26%	98.28%	83.50%
Psychologists	20.74	23	1:0.9	26.09%	73.91%	1:1	1:0.9	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Radiation Therapists	131.9	142	1:0.9	11.27%	88.73%	1:1	1:0.9	80.99%	8.45%	72.54%	78.17%	21.83%	93.75%	76.19%
Radiographers	283.69	305	1:0.9	25.57%	74.43%	1:1	1:0.9	99.02%	25.25%	73.77%	89.84%	10.16%	97.44%	87.22%
Social Workers	109.76	121	1:0.9	12.40%	87.60%	1:1	1:0.9	94.21%	11.57%	82.64%	82.64%	17.36%	93.33%	81.13%
Speech & Language Therapists	53.54	61	1:0.9	1.64%	98.36%	1:1	1:0.9	85.25%	1.64%	83.61%	81.97%	18.03%	100.00%	81.67%
Biochemists	7.5	8	1:0.9	62.50%	37.50%	1:1	1:0.8	100.00%	62.50%	37.50%	87.50%	12.50%	100.00%	66.67%
Dental Hygienists	0.05	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		



Demographic Grade Group APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	14,905	16,363	1:0.9	23.10%	76.90%	1:1	1:0.9	82.04%	16.82%	65.22%	82.37%	17.63%	93.47%	79.04%
Podiatrists & Chiropodists	3.64	5	1:0.7	40.00%	60.00%	1:0.8	1:0.7	100.00%	40.00%	60.00%	40.00%	60.00%	50.00%	33.33%
Respiratory Physiologists	17.05	18	1:0.9	33.33%	66.67%	1:0.9	1:1	100.00%	33.33%	66.67%	94.44%	5.56%	83.33%	100.00%
Vascular Physiologists	8.75	10	1:0.9	20.00%	80.00%	1:1	1:0.8	100.00%	20.00%	80.00%	70.00%	30.00%	100.00%	62.50%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Gastrointestinal Physiologists	2.99	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
Health & Social Care Professionals	2,157	2,351	1:0.9	19.99%	80.01%	1:1	1:0.9	90.39%	17.86%	72.52%	84.39%	15.61%	95.74%	81.55%
General Administrative (III & IV)	1,397.62	1,584	1:0.9	14.96%	85.04%	1:1	1:0.9	88.19%	12.18%	76.01%	72.03%	27.97%	95.78%	67.85%
Middle Management (V-VII)	751.18	787	1:1	24.52%	75.48%	1:1	1:0.9	95.04%	22.74%	72.30%	88.06%	11.94%	98.45%	84.68%
Executive Management	26.95	27	1:1	51.85%	48.15%	1:1	1:1	92.59%	48.15%	44.44%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	120.52	122	1:1	31.15%	68.85%	1:1	1:1	95.90%	29.51%	66.39%	95.90%	4.10%	97.37%	95.24%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Management & Administrative	2,297	2,521	1:0.9	19.12%	80.88%	1:1	1:0.9	90.76%	16.70%	74.06%	78.50%	21.50%	97.10%	74.10%
Household Services	337.04	418	1:0.8	19.62%	80.38%	1:0.9	1:0.8	93.30%	17.22%	76.08%	46.17%	53.83%	54.88%	44.05%
Other Labs & Associated	145.49	160	1:0.9	36.25%	63.75%	1:0.9	1:0.9	76.25%	23.75%	52.50%	85.63%	14.38%	89.66%	83.33%
Other Support	98.46	108	1:0.9	47.22%	52.78%	1:1	1:0.8	98.15%	46.30%	51.85%	81.48%	18.52%	98.04%	66.67%
Portering	125.22	132	1:0.9	91.67%	8.33%	1:0.9	1:1	85.61%	78.79%	6.82%	89.39%	10.61%	88.43%	100.00%
Catering	101.51	111	1:0.9	36.94%	63.06%	1:1	1:0.9	97.30%	35.14%	62.16%	79.28%	20.72%	97.56%	68.57%
Maintenance	129.85	132	1:1	98.48%	1.52%	1:1	1:1	98.48%	96.97%	1.52%	96.97%	3.03%	96.92%	100.00%
Technical Services	5.99	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	944	1,067	1:0.9	45.83%	54.17%	1:1	1:0.8	91.38%	40.96%	50.42%	71.04%	28.96%	87.12%	57.44%
Health & Social Care Assistants	35.72	38	1:0.9	21.05%	78.95%	1:0.8	1:1	86.84%	18.42%	68.42%	97.37%	2.63%	87.50%	100.00%
Health Care Assistant/ Care Assistant	1,159.88	1,296	1:0.9	30.32%	69.68%	1:0.9	1:0.9	94.52%	29.78%	64.74%	74.38%	25.62%	84.22%	70.10%
Attendant/ Aide	516.22	566	1:0.9	34.10%	65.90%	1:1	1:0.9	98.23%	33.39%	64.84%	78.45%	21.55%	95.85%	69.44%
Pastoral Care	19.03	25	1:0.8	64.00%	36.00%	1:0.7	1:0.8	84.00%	48.00%	36.00%	60.00%	40.00%	50.00%	77.78%
Other Care Grades	54.95	59	1:0.9	62.71%	37.29%	1:1	1:0.9	98.31%	62.71%	35.59%	88.14%	11.86%	97.30%	72.73%
Workshop Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Patient & Client Care	1,787	1,985	1:0.9	32.64%	67.36%	1:0.9	1:0.9	95.42%	31.84%	63.58%	76.22%	23.78%	87.65%	70.68%



Dublin Midlands Hospital Group APR 2024

Demographic Hospital APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	14,905	16,363	1:0.9	23.10%	76.90%	1:1	1:0.9	82.04%	16.82%	65.22%	82.37%	17.63%	93.47%	79.04%
Coombe Women & Infants University	1,033	1,151	1:0.9	15.64%	84.36%	1:1	1:0.9	84.19%	10.86%	73.33%	73.59%	26.41%	90.56%	70.44%
DMHG HQ	76	78	1:1	14.10%	85.90%	1:1	1:1	87.18%	7.69%	79.49%	96.15%	3.85%	100.00%	95.52%
MRH Mullingar	1,200	1,317	1:0.9	19.59%	80.41%	1:1	1:0.9	80.79%	11.92%	68.87%	83.83%	16.17%	97.67%	80.45%
MRH Portlaoise	913	999	1:0.9	20.62%	79.38%	1:1	1:0.9	85.99%	14.01%	71.97%	79.78%	20.22%	97.57%	75.16%
MRH Tullamore	1,406	1,539	1:0.9	22.09%	77.91%	1:1	1:0.9	84.28%	15.98%	68.29%	83.30%	16.70%	95.88%	79.73%
Naas General	1,008	1,101	1:0.9	19.53%	80.47%	1:1	1:0.9	89.10%	16.98%	72.12%	82.56%	17.44%	95.35%	79.46%
St. James's	5,050	5,548	1:0.9	24.44%	75.56%	1:1	1:0.9	84.99%	19.05%	65.93%	84.59%	15.41%	93.73%	81.63%
St. Luke's Rathgar	539	573	1:0.9	29.67%	70.33%	1:1	1:0.9	76.09%	20.59%	55.50%	84.82%	15.18%	95.29%	80.40%
Tallaght University	3,680	4,057	1:0.9	25.73%	74.27%	1:0.9	1:0.9	74.81%	17.65%	57.16%	81.00%	19.00%	90.23%	77.80%



Month-on-Month Summary

WTE change since MAR 2024		% WTE change since MAR 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.10%	+14.6	+1.1	-1.9	-2.6	+0.0	-3.4	+3.5	+4.7	-3.8	+9.9	-0.9	+13.4	+0.2	+4.5	+0.2	-1.6	-0.1	+1.4	+4.6	+0.8	-4.0	+1.1	-2.1	-6.5	+3.1	-3.4	+5.1	+0.4	+5.5
MRH Mullingar	48003	+0.77%	+9.2	-1.2	+1.6	+0.5	+0.0	+0.9	-3.0	+0.0	-3.2	+14.6	+0.0	+8.6	-0.1	+1.0	+0.0	-0.1	+0.9	+0.0	+1.7	-0.1	-0.1	-1.1	-1.2	-0.1	+0.0	-0.1	-0.6	+0.0	-0.6
St. James's	48021	+0.47%	+23.7	-0.2	-7.4	-3.2	+0.0	-10.7	+8.6	+1.4	+10.3	-0.1	-0.0	+20.3	+2.3	+4.8	-1.4	-0.5	-1.2	+1.0	+4.9	+1.3	-2.1	+3.6	+2.8	-0.8	+2.5	+1.7	+4.3	+0.4	+4.7
St. Luke's Rathgar	48022	-0.28%	-1.5	+1.0	-1.0	+0.0		+0.0	+0.0	+0.0	-0.5			-0.5	+0.0	+1.0	+0.0	-1.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	-1.0	+0.0	-1.0	+0.0	+0.0	+0.0	+0.0
MRH Portlaoise	48023	-1.01%	-9.4	+0.1	-0.2	-0.0		-0.1	+1.0	-0.9	-6.1	-0.0	+0.0	-8.0	-0.8	-0.1			-0.1		-1.0	+0.0	-1.0	-0.7	-1.8	-0.7	+0.0	-0.7	+0.2	+0.0	+0.2
MRH Tullamore	48024	-1.30%	-18.5	+0.7	+1.6	-0.5	+0.0	+1.8	-3.4	-0.5	-5.0	-2.9	+0.0	-11.8	-1.2	-2.3	+0.5		-0.3	+0.0	-3.3	-0.1	-0.6	-3.1	-3.8	-1.2	+0.7	-0.5	-0.9	+0.0	-0.9
Naas General	48025	-0.47%	-4.7	-2.5	+0.7	-1.8		-3.6	+0.1	+0.2	-1.2		+0.0	-0.9	-0.7	+0.0	+0.8		-0.1	+0.0	+0.1	-0.0	-1.0	+1.5	+0.5	-0.4	-0.0	-0.4	-0.5	+0.0	-0.5
Coombe Women & Infants University	48026	+1.31%	+13.4	+1.4	+0.0	+3.0		+4.4	+0.9	+1.0	+8.2	-1.5	-0.9	+7.7	+0.0	+2.0	+0.0	+0.0	-1.0	+0.0	+1.0	+0.0	-0.2	-0.2	-0.4	+0.4	+0.0	+0.4	+0.3	+0.0	+0.3
Tallaght University	48027	+0.05%	+1.9	+1.7	+2.8	-0.6		+3.9	-0.8	+3.5	-6.3	-0.3	-0.1	-4.0	+0.8	-1.9	+0.3	+0.0	+1.7	+0.0	+0.9	-0.4	+0.7	+1.1	+1.5	-2.8	-0.0	-2.8	+2.4	+0.0	+2.4
DMHG HQ	48028	+0.81%	+0.6						+0.0					+0.0						+0.4	+0.4	-0.0	+0.3	+0.0	+0.2						



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.51%	+365	+12	+7	-5	+1	+15	+6	+18	+202	+102	-1	+327	-5	+13	+3	-1	-5	+12	+18	+3	+3	+12	+17	-14	-1	-15	+5	-1	+3
MRH Mullingar	+4.33%	+50	-3	+5	-3	+0	-0	-0	+3	+11	+34	+0	+47	+1	+2	-1	+0	-1	+2	+3	+0	+1	-1	-0	-1	+0	-1	+1	+0	+1
St. James's	+2.05%	+101	+2	-7	-1	+0	-6	+19	+2	+35	+29	-0	+84	+1	+4	+1	+0	+1	+5	+13	+0	+11	+1	+12	-4	+1	-3	+3	-0	+2
St. Luke's Rathgar	-1.95%	-11	+1	-2	+1		+0	+0	+0	-2			-2	-1	-0	+0	-1	+0	+0	-2	+0	-2	-2	-4	-2	-1	-3	+0	+0	+0
MRH Portlaoise	+0.76%	+7	+2	+0	+1		+4	-5	+3	+4	+4	-0	+5	+1	-0			-1		-0	+0	-2	-1	-3	-1	+1	-0	+1	+0	+1
MRH Tullamore	+2.39%	+33	+9	+3	-1	+0	+11	-3	+2	+8	+18	-1	+24	+1	-0	+2		-0	+3	+6	+1	-2	-5	-6	-3	-0	-3	+0	+0	+0
Naas General	+1.20%	+12	-3	+2	-3		-4	+1	-0	+15		+1	+17	-4	+1	+2		+0	+2	+1	+2	-4	+0	-2	-1	-0	-1	+1	+0	+1
Coombe Women & Infants University	+5.39%	+53	+2	+1	+3		+6	+1	+4	+33	+9	-2	+44	-0	+3	-1	+0	-2	-1	-0	+0	+4	+6	+10	-4	-1	-5	-2	+0	-2
Tallaght University	+3.37%	+120	+2	+4	-1		+4	-5	+5	+98	+10	+1	+109	-4	+3	+0	+0	-2	+1	-2	+1	-5	+13	+8	+1	-0	+1	+1	-1	+1
DMHG HQ	+0.70%	+1						-1					-1						-0	-0	-1	+2	+2	+2						



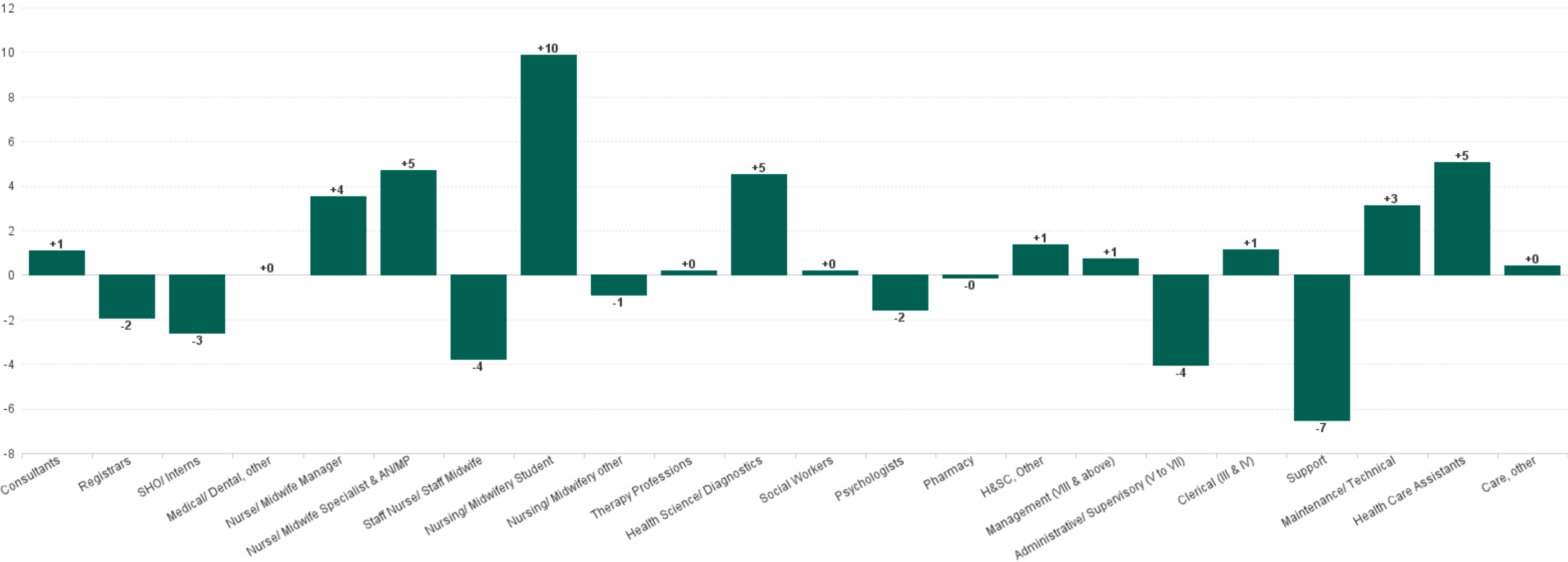
Year-on-Year Summary

WTE change since APR 2023	% WTE change since APR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.12%	+1,119	+55	+51	+35	+4	+145	+52	+68	+479	+20	+3	+622	+30	+62	+11	-0	+3	+3	+109	-2	+47	+104	+149	-31	-3	-34	+89	+40	+129
MRH Mullingar	+8.36%	+93	-1	+6	+9	+0	+14	+9	+3	-5	+29	+1	+39	+0	+8	-1	-0	+2	+1	+10	-0	-3	+16	+13	-0	+0	-0	+18	+0	+18
St. James's	+7.59%	+356	+12	+11	+6	+4	+32	+23	+23	+154	-2	-0	+199	+9	+13	+5	+0	-3	+1	+26	-2	+37	+36	+71	-37	-2	-39	+29	+39	+68
St. Luke's Rathgar	+0.08%	+0	+2	-3	-1		-2	-1	+0	-2			-3	+0	+14	+1	-1	+0	+0	+14	-1	-4	-4	-9	+0	-1	-1	+1	+0	+1
MRH Portlaoise	+5.92%	+51	+4	+11	+6		+21	-0	+3	+6	+0	-0	+10	+3	+2	-1		+1		+5	-1	-4	+20	+15	+1	+0	+1	-1	+0	-1
MRH Tullamore	+7.69%	+100	+16	+8	+0	+0	+25	+7	+3	+39	+2	+0	+50	+5	+4	+1		+1	+2	+12	-0	-3	+7	+4	+1	-0	+1	+8	+0	+8
Naas General	+4.74%	+46	+0	-2	-3		-5	-1	+8	+23		+1	+31	+1	+2	+3		-2	+2	+5	+1	-3	+8	+7	-1	+0	-0	+8	+0	+8
Coombe Women & Infants University	+7.86%	+75	+6	-2	+4		+8	+5	+6	+41	-1	+1	+53	+2	+5	+1	+0	-1	-1	+6	+0	+5	+6	+11	-5	-1	-6	+2	+0	+2
Tallaght University	+11.72%	+386	+15	+22	+15		+52	+10	+21	+221	-9	-0	+243	+10	+13	+3	+1	+5	-2	+31	-1	+10	+16	+26	+9	-0	+9	+25	+1	+26
DMHG HQ	+17.76%	+11						+0					+0						+0	+0	+1	+11	-1	+11						

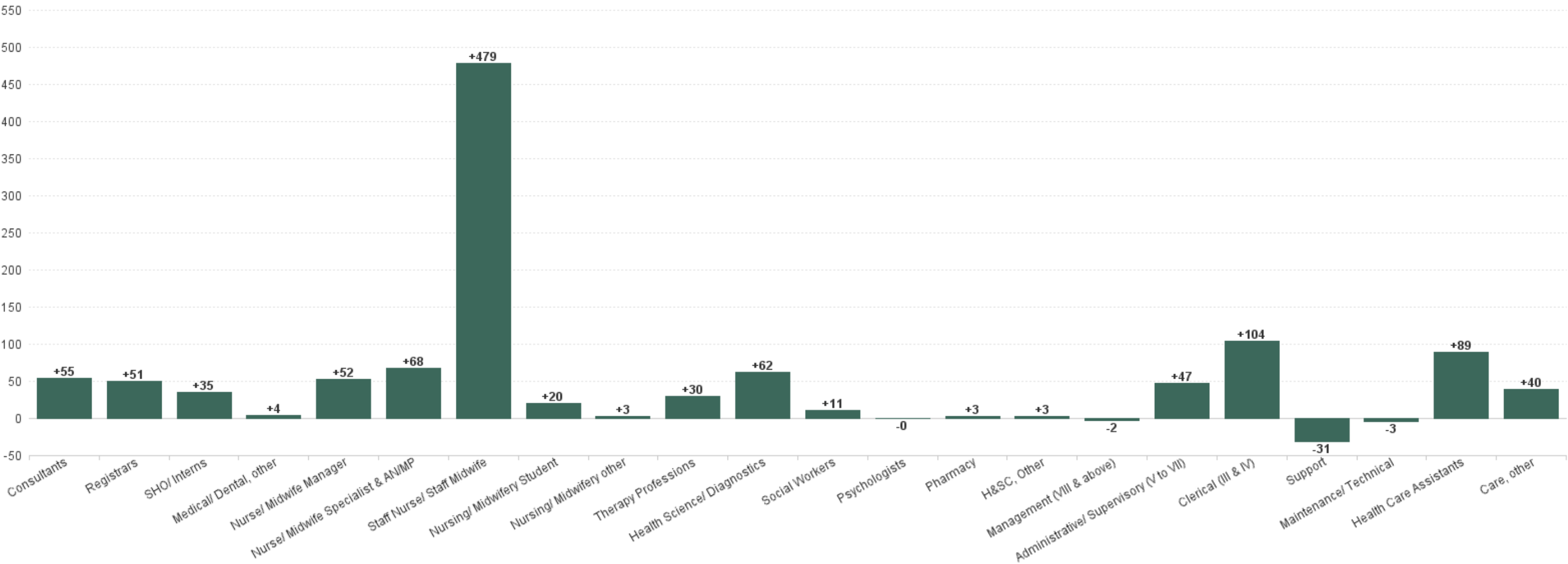


Dublin Midlands Hospital Group Employment Report: APR 2

Previous Month Summary Chart: Change since MAR 2024



Previous Year Summary Chart: Change since APR 2023



YTD Summary Chart: Change since DEC 2023

