

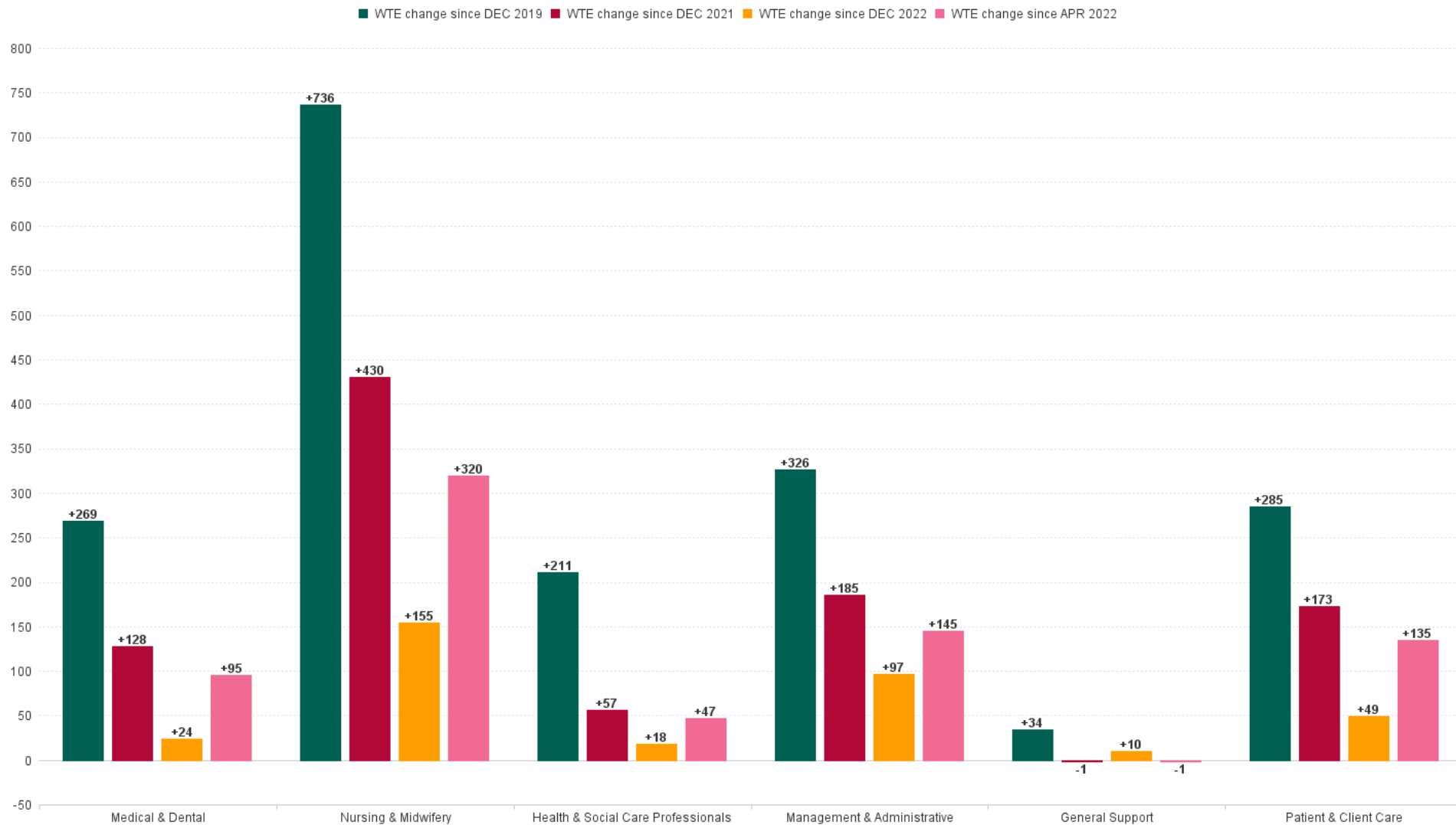
Dublin Midlands Hospital Group Employment Report: APR 2023

Employment by Staff Group APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	10,819	12,326	12,596	12,679	+1,861	+353	+84	14,016
Consultants	464	564	578	580	+116	+16	+2	619
Registrars	490	583	584	588	+98	+5	+3	597
SHO/ Interns	424	473	484	478	+55	+5	-6	507
Medical/ Dental, other	7	9	7	7	+0	-2	+0	9
Medical & Dental	1,384	1,629	1,654	1,653	+269	+24	-1	1,732
Nurse/ Midwife Manager	877	992	1,021	1,026	+149	+34	+5	1,123
Nurse/ Midwife Specialist & AN/MP	205	312	330	338	+134	+27	+8	377
Staff Nurse/ Staff Midwife	2,835	3,141	3,137	3,196	+361	+56	+59	3,514
<i>Nursing/ Midwifery awaiting registration</i>	21	79	41	46	+25	-33	+5	46
<i>Post-registration Nurse/ Midwife Student</i>	13	6	6	6	-8	+0	+0	11
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	117	82	+74	+70	-35	168
Nursing/ Midwifery Student	42	96	163	133	+91	+37	-30	225
Nursing/ Midwifery other	36	36	37	37	+1	+2	+1	42
Nursing & Midwifery	3,994	4,576	4,687	4,731	+736	+155	+44	5,281
Therapy Professions	367	448	449	450	+83	+1	+1	495
Health Science/ Diagnostics	979	1,044	1,033	1,038	+59	-6	+5	1,129
Social Workers	79	89	94	96	+17	+8	+3	106
Psychologists	13	17	20	20	+7	+3	+0	22
Pharmacy	220	235	244	243	+23	+8	-1	267
H&SC, Other	34	52	57	56	+22	+4	-1	60
Health & Social Care Professionals	1,692	1,885	1,896	1,903	+211	+18	+7	2,079
Management (VIII & above)	117	145	146	145	+28	-0	-1	152
Administrative/ Supervisory (V to VII)	494	615	639	662	+168	+47	+24	695
Clerical (III & IV)	1,055	1,136	1,188	1,186	+131	+50	-2	1,369
Management & Administrative	1,667	1,896	1,972	1,993	+326	+97	+21	2,216
Support	764	791	802	802	+37	+11	-1	922
Maintenance/ Technical	130	127	128	126	-4	-1	-2	131
General Support	894	918	930	928	+34	+10	-2	1,053
Health Care Assistants	1,167	1,391	1,423	1,438	+271	+46	+15	1,612
Care, other	21	32	33	34	+14	+3	+1	43
Patient & Client Care	1,187	1,423	1,456	1,472	+285	+49	+16	1,655



WTE Change by Staff Category

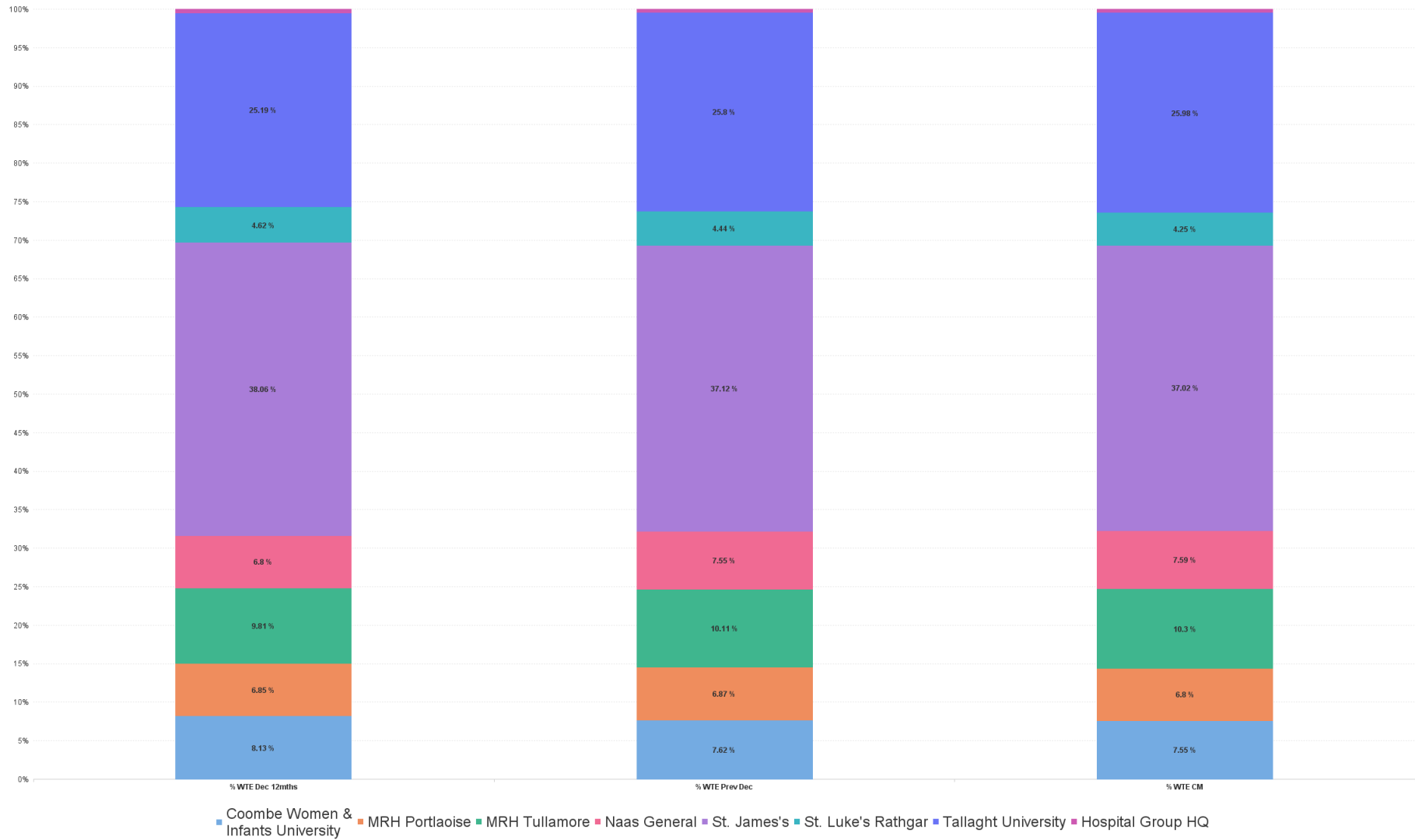


Employment Report by Hospital : APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	10,819	12,326	12,596	12,679	+1,861	+353	+84	14,016
St. James's	4,058	4,576	4,672	4,694	+636	+118	+22	5,214
St. Luke's Rathgar	544	547	542	539	-6	-9	-3	572
MRH Portlaoise	750	847	850	862	+113	+15	+12	951
MRH Tullamore	1,101	1,247	1,289	1,305	+204	+59	+16	1,426
Naas General	759	931	956	962	+204	+32	+6	1,043
Coombe Women & Infants University	890	939	959	958	+68	+18	-1	1,078
Tallaght University	2,683	3,181	3,264	3,294	+611	+114	+31	3,665
Hospital Group HQ	33	59	64	65	+31	+6	+1	67



% Total by Hospital



Employment Report by HSE/S38: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	10,819	12,326	12,596	12,679	+1,861	+353	+84	14,016
Health Service Executive	3,187	3,630	3,701	3,733	+546	+103	+32	4,059
Section 38 Hospitals	7,631	8,696	8,894	8,946	+1,315	+250	+52	9,957



Employment Report by Administration: APR 2023

Health Service Executive

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Health Service Executive	3,187	3,630	3,701	3,733	+546	+103	+32	4,059
Consultants	120	125	126	124	+4	-0	-2	134
Registrars	121	138	139	143	+22	+5	+5	145
SHO/ Interns	135	157	157	162	+26	+5	+5	165
Medical/ Dental, other	2	2	2	2	-0	+0	+0	2
Medical & Dental	378	421	423	431	+52	+9	+7	446
Nurse/ Midwife Manager	237	285	288	288	+51	+3	-0	314
Nurse/ Midwife Specialist & AN/MP	71	96	96	98	+27	+2	+2	108
Staff Nurse/ Staff Midwife	741	870	884	878	+137	+7	-6	988
Nursing/ Midwifery awaiting registration	15	28	10	19	-10	+2	+9	19
Pre-registration Nurse/ Midwife Intern	0	1	8	10	+0	-0	+2	20
Nursing/ Midwifery Student	15	28	19	29	+14	+1	+10	39
Nursing/ Midwifery other	4	6	6	5	+1	-1	-1	6
Nursing & Midwifery	1,067	1,286	1,292	1,298	+230	+12	+5	1,455
Therapy Professions	93	113	116	115	+22	+2	-0	126
Health Science/ Diagnostics	381	404	404	404	+24	-0	-0	438
Social Workers	7	8	12	13	+6	+5	+0	13
Psychologists	3	5	5	5	+2	+0	+0	5
Pharmacy	51	64	68	69	+18	+5	+0	79
H&SC, Other	2	7	8	8	+7	+2	-0	9
Health & Social Care Professionals	536	601	614	615	+78	+13	+0	670
Management (VIII & above)	34	37	39	37	+3	-0	-2	38
Administrative/ Supervisory (V to VII)	98	155	166	169	+71	+14	+4	178
Clerical (III & IV)	315	305	329	340	+25	+36	+11	371
Management & Administrative	447	497	533	546	+99	+50	+13	587
Support	132	140	147	146	+13	+6	-1	155
Maintenance/ Technical	43	48	48	49	+6	+1	+1	50
General Support	175	188	195	194	+19	+7	-0	205
Health Care Assistants	579	633	639	645	+66	+12	+7	690
Care, other	4	5	5	5	+1	+0	+0	6
Patient & Client Care	583	638	644	650	+67	+13	+7	696



Section 38 Hospitals

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Section 38 Hospitals	7,631	8,696	8,894	8,946	+1,315	+250	+52	9,957
Consultants	344	439	452	456	+112	+16	+4	485
Registrars	368	444	446	444	+76	-0	-1	452
SHO/ Interns	288	316	327	317	+28	+0	-10	342
Medical/ Dental, other	5	8	5	5	+0	-2	+0	7
Medical & Dental	1,006	1,208	1,230	1,222	+216	+14	-8	1,286
Nurse/ Midwife Manager	641	706	733	738	+97	+32	+5	809
Nurse/ Midwife Specialist & AN/MP	134	216	235	240	+107	+24	+6	269
Staff Nurse/ Staff Midwife	2,095	2,270	2,253	2,319	+224	+48	+66	2,526
Nursing/ Midwifery awaiting registration	6	51	30	27	+10	+17	-3	27
Post-registration Nurse/ Midwife Student	13	6	6	6	-2	-6	+0	11
Pre-registration Nurse/ Midwife Intern	8	11	108	72	+3	-3	-36	148
Nursing/ Midwifery Student	27	68	144	104	+77	+36	-40	186
Nursing/ Midwifery other	31	29	30	32	+0	+3	+2	36
Nursing & Midwifery	2,927	3,290	3,394	3,433	+506	+143	+39	3,826
Therapy Professions	274	335	333	334	+61	-1	+1	369
Health Science/ Diagnostics	598	640	628	633	+36	-6	+5	691
Social Workers	73	81	81	84	+11	+3	+2	93
Psychologists	10	12	15	15	+5	+3	+0	17
Pharmacy	169	171	176	175	+5	+3	-1	188
H&SC, Other	32	45	48	48	+15	+3	-1	51
Health & Social Care Professionals	1,155	1,284	1,282	1,288	+133	+4	+7	1,409
Management (VIII & above)	84	108	108	108	+24	+0	+0	114
Administrative/ Supervisory (V to VII)	396	460	473	493	+97	+33	+20	517
Clerical (III & IV)	740	831	859	846	+106	+15	-13	998
Management & Administrative	1,219	1,399	1,439	1,447	+227	+48	+7	1,629
Support	632	651	656	656	+24	+5	+0	767
Maintenance/ Technical	88	79	80	78	-10	-1	-2	81
General Support	719	730	736	734	+15	+4	-2	848
Health Care Assistants	588	759	785	793	+205	+34	+8	922
Care, other	17	27	28	29	+13	+3	+1	37
Patient & Client Care	604	785	813	822	+217	+36	+9	959



Employment Report by Grade Group: APR 2023

Coombe Women & Infants University

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	890	939	959	958	+68	+18	-1	1,078
Consultant Anaesthesia	5	8	7	6	+1	-2	-1	6
Consultant Obstetrics & Gynaecology	18	21	23	23	+5	+2	+0	24
Consultant Paediatrics	6	7	8	8	+1	+1	+0	8
Consultant Pathology	1	2	3	3	+2	+1	+0	4
Consultant Psychiatry	1	1	1	1	+0	+0	+0	2
Consultants	32	39	42	41				44
Registrar	17	19	15	15	-2	-4	+0	15
Senior Registrar	2	3	4	4	+2	+1	+0	4
Specialist Registrar	20	27	24	26	+6	-1	+2	27
Registrars	39	49	43	45				46
Senior House Officer	28	27	31	31	+3	+4	+0	31
SHO/ Interns	28	27	31	31				31
Medical & Dental	99	115	116	117				121
Clinical Nurse/ Midwife Manager	66	77	80	87	+21	+10	+7	98
Director Nursing/Midwifery, Assistant	6	8	9	9	+3	+1	+0	9
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	73	86	89	97				108
Advanced Nurse/ Midwife Practitioner	2	4	6	6	+4	+2	+0	6
Clinical Nurse/ Midwife Specialist	9	12	13	13	+3	+1	+0	14
Nurse/ Midwife Specialist & AN/MP	11	16	19	19				20
Staff Midwives	169	146	141	133	-36	-13	-7	151
Staff Nurses [General/ Children's]	92	88	95	93	+1	+5	-2	96
Staff Nurse/ Staff Midwife	261	235	236	226				247
Post-registration Nurse/ Midwife Student	13	6	6	6	-8	+0	+0	11
Pre-registration Nurse/ Midwife Intern		1	10	10	+10	+9	+0	19
Nursing/ Midwifery Student	13	6	15	15				30
Nursing Education/Clinical	12	10	9	9	-3	-1	-1	11
Other Nursing/ Midwifery	5	6	7	7	+2	+1	+1	8
Nursing/ Midwifery other	16	16	16	16				19
Nursing & Midwifery	374	358	375	372				424
Dietitians	3	1	1	1	-2	+0	+0	1
Occupational Therapists		1	1	2	+2	+1	+1	2
Physiotherapists	5	8	7	7	+2	-1	+0	9
Therapy Professions	8	10	9	10				12
Biochemists	3	2	2	2	-1	+0	+0	2



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	890	939	959	958	+68	+18	-1	1,078
Clinical Engineering	3	3	3	3	+0	+0	+0	3
Medical Science	38	42	43	43	+5	+1	+0	46
Phlebotomists	3	3	3	3	+0	+0	+0	3
Physicists	1	1	1	1	+0	+0	+0	1
Radiographers	3	4	4	3	+0	-1	-1	4
Health Science/ Diagnostics	52	55	56	55				59
Social Workers	7	9	11	11	+4	+2	+0	11
Social Workers	7	9	11	11				11
Psychologists	1	1	1	1	+0	+0	+0	1
Psychologists	1	1	1	1				1
Pharmacists	4	5	4	4	+0	-1	+0	4
Pharmacy Technicians	3	3	3	3	+0	+0	+0	3
Pharmacy	7	8	7	7				7
HSCP Trainees/Students			2	2	+2	+2	+0	2
H&SC, Other			2	2				2
Health & Social Care Professionals	74	83	85	85				92
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	6	8	8	7	+1	-1	-1	7
Management (VIII & above)	7	9	9	8				8
Middle Management (V-VII)	47	57	58	63	+16	+6	+5	66
Administrative/ Supervisory (V to VII)	47	57	58	63				66
General Administrative (III & IV)	93	95	102	98	+5	+2	-4	121
Clerical (III & IV)	93	95	102	98				121
Management & Administrative	147	162	169	169				195
Catering	12	12	12	12	+0	+0	+0	13
Household Services	96	87	80	82	-13	-5	+2	97
Other Labs & Associated	6	15	15	15	+9	+0	-0	18
Other Support	9	8	8	7	-1	-1	-1	8
Portering	16	22	22	21	+6	-1	-1	22
Support	137	144	138	138				158
Maintenance	8	7	7	7	-1	+0	+0	7
Technical Services	1				-1			
Maintenance/ Technical	9	7	7	7				7
General Support	146	151	145	145				165
Attendant/ Aide	3	9	10	10	+7	+1	+0	10
Health Care Assistant/ Care Assistant	45	58	56	57	+12	-1	+0	68
Health Care Assistants	48	67	66	67				78
Pastoral Care	2	2	2	2	+0	+0	+0	2
Workshop Services		1	1	1	+1	+0	+0	1
Care, other	2	3	3	3				3



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	890	939	959	958	+68	+18	-1	1,078
Patient & Client Care	49	70	69	70				81



MRH Portlaoise

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	750	847	850	862	+113	+15	+12	951
Consultant Anaesthesia	3	3	3	3	+0	+0	+0	3
Consultant Emergency Medicine	1	1	1	1	+0	+0	+0	1
Consultant Medicine	6	6	6	6	+0	+0	+0	6
Consultant Obstetrics & Gynaecology	4	3	3	3	-1	+0	+0	3
Consultant Paediatrics	3	3	3	3	+0	+0	+0	3
Consultant Pathology	1	1	1	1	+0	+0	+0	1
Consultant Radiology	2	4	4	4	+2	-0	-0	4
Consultant Surgery	2	2	2	2	+0	+0	+0	3
Consultants	23	23	23	23				24
Registrar	26	30	27	30	+3	-1	+3	31
Senior Registrar	7	5	6	6	-1	+1	-0	6
Specialist Registrar	2	3	2	2	+0	-1	+1	2
Registrars	35	38	34	38				39
Interns	6	7	7	7	+1	+0	+0	7
Senior House Officer	32	36	36	37	+5	+1	+1	39
SHO/ Interns	38	43	43	44				46
Medical & Dental	96	105	101	104				109
Clinical Nurse/ Midwife Manager	50	65	62	63	+12	-2	+1	71
Director Nursing/Midwifery, Assistant	10	9	11	11	+2	+2	-0	12
Director of Nursing/Midwifery	1	2	2	2	+1	-0	-0	2
Nurse/ Midwife Manager	61	76	76	76				85
Advanced Nurse/ Midwife Practitioner	4	10	9	10	+6	+0	+1	10
Clinical Nurse/ Midwife Specialist	12	18	17	17	+5	-1	+0	20
Nurse/ Midwife Specialist & AN/MP	16	28	26	27				30
Staff Midwives	27	32	30	29	+2	-3	-2	35
Staff Nurses [General/ Children's]	176	224	219	220	+44	-4	+1	248
Staff Nurse/ Staff Midwife	202	256	249	249				283
Nursing/ Midwifery awaiting registration	9		1	1	-8	+1	+0	1
Pre-registration Nurse/ Midwife Intern			3	4	+4	+4	+0	7
Nursing/ Midwifery Student	9		4	5				8
Nursing Education/Clinical	2	3	2	2	+0	-0	+0	3
Nursing/ Midwifery other	2	3	2	2				3
Nursing & Midwifery	291	362	357	359				409
Dietitians	4	3	3	3	-1	+0	+0	3
Occupational Therapists	1	3	3	3	+2	+0	+1	4
Orthoptists		0	1	1	+1	+1	+0	1
Physiotherapists	8	9	9	9	+1	+0	+0	9



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	750	847	850	862	+113	+15	+12	951
Podiatrists & Chiroprodists	1	1	1	1	+0	+0	+0	1
Speech & Language Therapists	1	2	2	2	+1	-0	-0	2
Therapy Professions	14	17	18	18				20
Cardiac Physiologists	3	4	4	4	+1	+0	-0	5
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Medical Science	23	23	24	25	+2	+2	+1	27
Phlebotomists		2	2	2	+2	+0	+0	2
Radiographers	11	17	17	16	+5	-1	-1	17
Health Science/ Diagnostics	38	46	47	48				52
Social Workers		1	1	1	+1	+0	+0	1
Social Workers		1	1	1				1
Pharmacists	6	5	5	5	-1	-0	+0	5
Pharmacy Technicians	7	8	8	8	+1	+0	-0	10
Pharmacy	13	13	13	13				15
Health & Social Care Professionals	65	77	79	80				88
Executive Management			2	2	+2	+2	+0	2
Senior Management (VIII & GM)	3	5	4	4	+1	-1	+0	4
Management (VIII & above)	3	5	6	6				6
Middle Management (V-VII)	13	22	23	23	+10	+1	-1	23
Administrative/ Supervisory (V to VII)	13	22	23	23				23
General Administrative (III & IV)	81	72	74	78	-3	+7	+4	85
Clerical (III & IV)	81	72	74	78				85
Management & Administrative	97	98	104	107				114
Catering	5	8	8	8	+3	+0	+0	9
Household Services	3	2	3	3	+0	+1	+0	3
Other Labs & Associated	3	5	6	5	+3	-0	-1	6
Other Support	5	4	4	5	-0	+0	+0	6
Portering	1	2	2	2	+1	+0	+0	2
Support	17	21	23	23				26
Maintenance	8	8	8	8	-0	-0	-0	8
Maintenance/ Technical	8	8	8	8				8
General Support	25	30	31	31				34
Attendant/ Aide	132	117	118	118	-14	+1	+0	130
Health Care Assistant/ Care Assistant	42	56	59	61	+19	+5	+2	65
Health & Social Care Assistants	1	1	1	1	+0	+0	+0	1
Health Care Assistants	175	173	178	180				196
Pastoral Care	1	1	1	1	+0	+0	+0	1
Care, other	1	1	1	1				1
Patient & Client Care	176	174	179	181				197



MRH Tullamore

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,101	1,247	1,289	1,305	+204	+59	+16	1,426
Consultant Anaesthesia	10	8	8	8	-2	-0	-0	8
Consultant Emergency Medicine	3	5	6	6	+3	+1	-0	7
Consultant Medicine	11	15	15	15	+4	+1	+0	16
Consultant Pathology	6	5	5	5	-1	+0	-0	5
Consultant Radiology	4	7	7	7	+2	+0	+0	8
Consultant Surgery	13	16	15	14	+1	-1	-0	17
Consultants	47	54	56	55				61
Registrar	31	41	43	46	+14	+5	+2	46
Specialist Registrar	10	15	14	14	+4	-1	+0	14
Registrars	41	56	57	60				60
Interns	8	9	9	9	+1	+0	+0	9
Senior House Officer	38	46	46	48	+10	+2	+2	49
SHO/ Interns	46	55	54	57				58
Other Medical	2	2	2	2	-0	+0	+0	2
Medical/ Dental, other	2	2	2	2				2
Medical & Dental	136	166	169	173				181
Clinical Nurse/ Midwife Manager	73	81	85	83	+10	+2	-2	92
Director Nursing/Midwifery, Assistant	12	14	14	14	+2	-1	-0	15
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	86	96	100	98				108
Advanced Nurse/ Midwife Practitioner	7	14	13	13	+6	-0	-0	14
Clinical Nurse/ Midwife Specialist	16	16	20	20	+5	+4	+1	24
Nurse/ Midwife Specialist & AN/MP	23	30	33	34				38
Staff Midwives	1				-1			
Staff Nurses [General/ Children's]	293	327	343	340	+47	+12	-3	389
Staff Nurse/ Staff Midwife	294	327	343	340				389
Nursing/ Midwifery awaiting registration	6	28	9	18	+12	-10	+9	18
Pre-registration Nurse/ Midwife Intern	0	1	5	6	+6	+6	+1	13
Nursing/ Midwifery Student	6	28	15	24				31
Nursing Education/Clinical	1		1	1	+0	+1	+0	1
Nursing/ Midwifery other	1		1	1				1
Nursing & Midwifery	410	482	492	497				567
Dietitians	7	7	6	6	-0	-1	-0	7
Occupational Therapists	5	8	8	8	+3	+0	+1	9
Orthoptists	1				-1			
Physiotherapists	17	22	25	24	+7	+2	-1	27
Speech & Language Therapists	3	5	5	4	+1	-1	-1	4



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,101	1,247	1,289	1,305	+204	+59	+16	1,426
Therapy Professions	32	42	44	42				47
Audiology	1	2	2	2	+1	-0	+0	2
Cardiac Physiologists	5	6	6	6	+1	-0	-0	6
Clinical Engineering	5	5	5	5	+0	+0	+0	5
Medical Science	41	44	45	45	+4	+1	+1	49
Phlebotomists	1	3	4	5	+4	+2	+1	5
Radiographers	29	31	31	31	+3	+0	+1	34
Vascular Physiologists	2	2	2	2	+0	+0	+0	2
Health Science/ Diagnostics	83	93	94	96				103
Social Workers		1	2	2	+2	+1	+0	2
Social Workers		1	2	2				2
Pharmacists	12	14	16	16	+3	+2	-0	17
Pharmacy Technicians	12	17	19	20	+8	+2	+1	23
Pharmacy	24	31	35	35				40
HSCP Trainees/Students	1	1	2	2	+1	+1	+0	2
H&SC, Other	1	1	2	2				2
Health & Social Care Professionals	141	168	176	178				194
Senior Management (VIII & GM)	5	4	5	5	-0	+1	+0	5
Management (VIII & above)	5	4	5	5				5
Middle Management (V-VII)	24	40	43	45	+22	+5	+3	47
Administrative/ Supervisory (V to VII)	24	40	43	45				47
General Administrative (III & IV)	99	84	96	97	-2	+13	+1	103
Clerical (III & IV)	99	84	96	97				103
Management & Administrative	128	128	144	148				155
Catering	9	9	8	8	-1	-1	-0	9
Household Services	2	3	3	3	+1	-0	+0	3
Other Labs & Associated	5	6	6	6	+1	+0	+0	6
Other Support	12	12	13	13	+1	+1	+0	14
Support	28	30	30	30				32
Maintenance	27	27	28	28	+1	+1	+0	29
Maintenance/ Technical	27	27	28	28				29
General Support	55	58	58	59				61
Attendant/ Aide	155	164	167	166	+11	+1	-1	178
Health Care Assistant/ Care Assistant	71	74	78	80	+9	+6	+2	84
Health & Social Care Assistants	4	5	4	4	-0	-1	-0	4
Health Care Assistants	230	243	249	250				266
Pastoral Care	1	1	1	1	+0	+0	+0	2
Care, other	1	1	1	1				2
Patient & Client Care	232	244	250	251				268



Naas General

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	759	931	956	962	+204	+32	+6	1,043
Consultant Anaesthesia	3	3	3	3	-0	-0	-0	3
Consultant Emergency Medicine	2	2	2	2	-0	-0	-0	2
Consultant Medicine	11	11	10	10	-1	-1	+0	10
Consultant Pathology	0				-0			
Consultant Radiology	6	5	6	6	+0	+1	+0	6
Consultant Surgery	4	4	4	4	+0	+0	+0	4
Consultants	26	25	25	24				25
Registrar	16	24	27	26	+10	+2	-1	26
Senior Registrar	4	3	3	3	-1	+0	+0	3
Specialist Registrar	6	5	6	6	+0	+1	+0	6
Registrars	26	31	36	35				35
Interns	8	9	9	9	+1	+0	+0	9
Senior House Officer	31	31	31	32	+1	+0	+0	32
SHO/ Interns	39	40	40	41				41
Medical & Dental	90	97	101	100				101
Clinical Nurse/ Midwife Manager	57	70	69	69	+13	-1	+1	77
Director Nursing/Midwifery, Assistant	9	11	11	11	+2	+0	+0	11
Director of Nursing/Midwifery		1	1	1	+1	+0	+0	1
Nurse/ Midwife Manager	65	82	81	81				89
Advanced Nurse/ Midwife Practitioner	8	11	10	10	+2	-1	+0	11
Clinical Nurse/ Midwife Specialist	11	14	14	14	+3	-0	+1	16
Nurse/ Midwife Specialist & AN/MP	19	25	24	24				27
Staff Nurses [General/ Children's]	201	248	252	250	+49	+2	-2	271
Staff Nurse/ Staff Midwife	201	248	252	250				271
Nursing Education/Clinical	1	4	3	2	+1	-2	-1	2
Nursing/ Midwifery other	1	4	3	2				2
Nursing & Midwifery	286	358	359	357				389
Dietitians	7	4	6	7	+0	+2	+1	8
Occupational Therapists	8	11	11	10	+3	-1	-1	11
Physiotherapists	21	22	21	21	+0	-1	+0	22
Speech & Language Therapists	3	4	4	5	+2	+0	+0	5
Therapy Professions	38	42	42	43				46
Cardiac Physiologists	3	1	2	2	-1	+1	+0	3
Clinical Engineering	2	2	2	2	+0	+0	+0	2
E.C.G. Technicians				1	+1	+1	+1	1
Medical Science	38	45	48	48	+10	+3	+0	52
Phlebotomists	1	3	3	2	+1	-1	-1	2



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	759	931	956	962	+204	+32	+6	1,043
Physicists	2	1	1	1	-1	+0	+0	1
Radiographers	19	20	23	22	+3	+3	-0	26
Respiratory Physiologists	1	1	2	3	+2	+2	+1	3
Health Science/ Diagnostics	65	73	80	81				90
Social Workers	2	2	4	4	+2	+2	+0	4
Social Workers	2	2	4	4				4
Pharmacists	7	9	10	11	+4	+2	+0	13
Pharmacy Technicians	5	8	6	6	+0	-2	-0	7
Pharmacy	12	17	16	17				20
Health & Social Care Professionals	117	133	143	144				160
Executive Management		1	2	2	+2	+1	+0	2
Senior Management (VIII & GM)	5	5	5	4	-1	-2	-1	4
Management (VIII & above)	5	6	7	6				6
Middle Management (V-VII)	12	34	37	38	+26	+4	+1	42
Administrative/ Supervisory (V to VII)	12	34	37	38				42
General Administrative (III & IV)	71	69	76	81	+10	+12	+5	91
Clerical (III & IV)	71	69	76	81				91
Management & Administrative	88	109	120	125				139
Catering	10	12	14	13	+4	+2	-0	15
Household Services	3	2	2	2	-1	+0	+0	2
Other Labs & Associated	8	11	12	12	+5	+1	+0	13
Other Support	7	6	6	6	-0	+0	-0	7
Portering	1	2	2	2	+1	-0	-0	3
Support	28	34	37	36				40
Maintenance	2	7	7	7	+5	-0	+0	8
Maintenance/ Technical	2	7	7	7				8
General Support	30	41	44	43				48
Attendant/ Aide	29	99	94	96	+67	-2	+2	105
Health Care Assistant/ Care Assistant	116	91	91	92	-24	+1	+1	96
Health & Social Care Assistants	1	2	3	4	+3	+2	+1	4
Health Care Assistants	146	192	189	192				205
Pastoral Care	1	1	1	1	+0	+0	+0	1
Care, other	1	1	1	1				1
Patient & Client Care	147	193	190	193				206

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	4,058	4,576	4,672	4,694	+636	+118	+22	5,214
Consultant Anaesthesia	25	30	30	30	+6	+1	+0	33
Consultant Dentistry	2	2	2	2	+0	+0	+0	2
Consultant Emergency Medicine	8	8	8	9	+1	+1	+1	9
Consultant Intensive Care Medicine	2	2	2	2	+0	+0	+0	2
Consultant Medicine	71	98	96	97	+27	-1	+1	105
Consultant Obstetrics & Gynaecology	4	5	4	5	+1	+0	+1	5
Consultant Pathology	28	35	38	38	+10	+3	-0	39
Consultant Psychiatry	6	5	5	5	-1	+0	+0	5
Consultant Radiology	16	18	19	19	+3	+1	+0	20
Consultant Surgery	35	44	46	46	+11	+2	+0	48
Consultants	195	247	250	253				268
Registrar	82	102	106	104	+22	+2	-2	105
Senior Registrar	1	2	2	2	+1	+0	+0	2
Specialist Registrar	100	115	114	112	+11	-4	-2	113
Registrars	184	219	221	218				220
Interns	56	64	65	65	+9	+0	-0	65
Senior House Officer	101	113	113	110	+10	-2	-2	112
SHO/ Interns	157	177	177	175				177
Dentists	1	1	1	1	+0	+0	+0	1
Other Medical	4	7	4	4	+0	-2	+0	6
Medical/ Dental, other	5	8	5	5				7
Medical & Dental	541	651	654	651				672
Clinical Nurse/ Midwife Manager	322	338	352	351	+29	+13	-1	391
Director Nursing/Midwifery, Assistant	21	21	21	21	+0	-0	-0	23
Director of Nursing/Midwifery	2	1			-2	-1		
Nurse/ Midwife Manager	345	360	373	372				414
Advanced Nurse/ Midwife Practitioner	18	45	51	52	+34	+6	+0	58
Clinical Nurse/ Midwife Specialist	61	85	91	93	+32	+8	+2	109
Nurse/ Midwife Specialist & AN/MP	80	131	143	145				167
Nursing Bank	12	4	4	4	-7	+1	+0	9
Staff Nurse [Psychiatric]	21	16	19	20	-1	+4	+1	22
Staff Nurses [General/ Children's]	1,092	1,180	1,141	1,204	+112	+24	+62	1,298
Staff Nurse/ Staff Midwife	1,125	1,199	1,165	1,228				1,329
Nursing/ Midwifery awaiting registration	1	6	4	1	-0	-5	-3	1
Pre-registration Nurse/ Midwife Intern		1	68	31	+31	+30	-37	66
Nursing/ Midwifery Student	1	7	72	32				67
Nursing Education/Clinical	12	10	11	12	+0	+3	+2	13

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	4,058	4,576	4,672	4,694	+636	+118	+22	5,214
Nursing/ Midwifery other	12	10	11	12				13
Nursing & Midwifery	1,562	1,707	1,763	1,790				1,990
Dietitians	42	38	39	40	-2	+2	+1	46
Occupational Therapists	29	36	36	35	+6	-1	-1	37
Physiotherapists	61	73	76	76	+15	+3	-0	84
Podiatrists & Chiropodists	1	1	1	1	+0	+0	-0	2
Speech & Language Therapists	18	26	24	23	+5	-3	-1	26
Therapy Professions	151	174	177	175				195
Audiology	1	1	1	1	+0	+0	+0	1
Biochemists	4	4	3	4	-0	-0	+1	4
Cardiac Physiologists	15	17	16	15	-0	-2	-1	16
Clinical Engineering	15	16	17	17	+2	+1	+0	17
E.C.G. Technicians	2				-2			
Gastrointestinal Physiologists	1	3	3	3	+2	-0	+0	3
Medical Science	154	164	160	163	+9	-1	+3	180
Neuro-Physiologists	4	5	4	4	+1	-1	+0	5
Perfusionists	4	4	4	4	+0	+1	+1	6
Phlebotomists	22	24	24	23	+1	-1	-1	27
Physicists	31	21	22	23	-7	+3	+2	24
Radiographers	77	89	80	80	+3	-9	-0	83
Respiratory Physiologists	5	6	5	6	+1	+0	+1	7
Vascular Physiologists	5	7	7	7	+2	+0	-0	8
Health Science/ Diagnostics	339	359	346	350				381
Social Workers	43	47	46	48	+5	+2	+2	55
Social Workers	43	47	46	48				55
Psychologists	5	6	8	8	+3	+1	+0	9
Psychologists	5	6	8	8				9
Pharmacists	68	69	72	70	+2	+1	-2	74
Pharmacy Technicians	29	31	33	33	+4	+3	+0	36
Pharmacy	97	99	105	103				110
Dental Hygienists	0	0	0	0	+0	+0	+0	1
HSCP Trainees/Students	8	8	11	11	+3	+3	+0	11
Other Health & Social Care	18	29	28	27	+9	-2	-1	29
H&SC, Other	26	37	38	38				41
Health & Social Care Professionals	662	722	719	722				791
Executive Management	8	12	11	10	+2	-2	-0	12
Senior Management (VIII & GM)	32	44	43	45	+13	+1	+2	49
Management (VIII & above)	40	56	54	56				61
Middle Management (V-VII)	176	209	214	227	+52	+19	+13	239
Administrative/ Supervisory (V to VII)	176	209	214	227				239



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	4,058	4,576	4,672	4,694	+636	+118	+22	5,214
General Administrative (III & IV)	371	423	427	415	+44	-9	-12	490
Clerical (III & IV)	371	423	427	415				490
Management & Administrative	587	688	695	698				790
Catering	17	16	18	16	-0	+1	-1	18
Household Services	132	130	135	134	+2	+4	-0	179
Other Labs & Associated	43	52	57	55	+12	+3	-2	59
Other Support	41	37	37	37	-4	-0	-0	41
Portering	44	49	51	50	+6	+1	-1	52
Support	278	284	298	293				349
Maintenance	58	47	48	46	-12	-1	-2	49
Technical Services	1	5	5	5	+4	+0	+0	5
Maintenance/ Technical	59	52	53	51				54
General Support	336	336	351	344				403
Attendant/ Aide	360	2	2	2	-359	+0	+0	2
Health Care Assistant/ Care Assistant		453	468	466	+466	+13	-1	539
Health Care Assistants	360	455	469	468				541
Other Care Grades	5	12	14	15	+10	+3	+1	18
Pastoral Care	5	6	6	6	+1	+0	-0	9
Care, other	9	18	20	21				27
Patient & Client Care	370	472	489	489				568



St. Luke's Rathgar

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	544	547	542	539	-6	-9	-3	572
Consultant Anaesthesia	1	1	1	1	+0	+0	+0	2
Consultant Medicine	1	1	1	1	+0	+0	+0	2
Consultant Pathology	1	1	1	1	+0	+0	+0	1
Consultant Radiology	21	19	19	19	-2	+0	+0	19
Consultants	24	22	22	22				24
Registrar	6	10	9	9	+3	-1	+0	9
Senior Registrar	1	1			-1	-1		
Specialist Registrar	12	2	2	2	-10	+0	+0	2
Registrars	19	13	11	11				11
Senior House Officer	13	18	19	20	+7	+2	+1	20
SHO/ Interns	13	18	19	20				20
Medical & Dental	56	53	52	53				55
Clinical Nurse/ Midwife Manager	18	22	22	22	+4	+0	+0	22
Director Nursing/Midwifery, Assistant	2	2	2	2	+0	+0	+0	2
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	21	25	25	25				25
Advanced Nurse/ Midwife Practitioner	3	3	3	3	+0	+0	+0	3
Clinical Nurse/ Midwife Specialist	10	10	10	10	+0	+0	+0	10
Nurse/ Midwife Specialist & AN/MP	13	13	13	13				13
Staff Nurses [General/ Children's]	43	39	39	39	-4	+0	+0	45
Staff Nurse/ Staff Midwife	43	39	39	39				45
Nursing & Midwifery	77	77	77	77				83
Dietitians	4	8	8	8	+4	+0	+0	8
Physiotherapists	3	3	3	3	+0	+0	+0	3
Podiatrists & Chiropodists	0				-0			
Speech & Language Therapists	1	1	1	1	+0	+0	+0	2
Therapy Professions	9	12	12	12				13
Biochemists	2	2	2	2	+0	+0	+0	2
Clinical Engineering	13	11	10	10	-3	-1	+0	10
Dosimetrists	2	1	1	1	-1	+0	+0	1
Medical Science	4	6	6	6	+2	+0	+0	6
Phlebotomists	2	3	3	3	+1	+0	+0	3
Physicists	30	30	32	31	+1	+0	-1	32
Radiation Therapists	138	134	126	123	-15	-11	-3	134
Radiographers	5	6	5	5	+0	-1	+0	5
Health Science/ Diagnostics	195	192	184	180				193
Social Workers	5	4	6	6	+1	+2	+0	6



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	544	547	542	539	-6	-9	-3	572
Social Workers	5	4	6	6				6
Psychologists	3	5	5	5	+2	+0	+0	5
Psychologists	3	5	5	5				5
Pharmacists		1	1	1	+1	+0	+0	1
Pharmacy Technicians	2	2	3	3	+1	+1	+0	3
Pharmacy	2	3	4	4				4
HSCP Trainees/Students	1	6	6	6	+5	+0	+0	6
H&SC, Other	1	6	6	6				6
Health & Social Care Professionals	214	222	216	213				227
Senior Management (VIII & GM)	6	6	5	4	-2	-2	-1	4
Management (VIII & above)	6	6	5	4				4
Middle Management (V-VII)	34	32	32	33	-0	+1	+1	35
Administrative/ Supervisory (V to VII)	34	32	32	33				35
General Administrative (III & IV)	64	72	72	72	+8	+1	+1	81
Clerical (III & IV)	64	72	72	72				81
Management & Administrative	104	110	109	109				120
Catering	16	14	15	15	-1	+1	+0	15
Household Services	32	27	27	26	-7	-1	-1	26
Other Labs & Associated	2	3	3	3	+1	+0	+0	3
Other Support	2	2	2	2	+0	+0	+0	2
Portering	8	9	11	11	+3	+2	+0	11
Support	60	54	57	56				57
Maintenance	5	5	5	5	+0	+0	+0	5
Maintenance/ Technical	5	5	5	5				5
General Support	65	59	62	61				62
Health Care Assistant/ Care Assistant	27	24	23	23	-4	-1	+0	23
Health Care Assistants	27	24	23	23				23
Other Care Grades		1	1	1	+1	+0	+0	1
Pastoral Care	1	1	1	1	+0	+0	+0	1
Care, other	1	2	2	2				2
Patient & Client Care	28	26	25	25				25

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	2,683	3,181	3,264	3,294	+611	+114	+31	3,665
Consultant Anaesthesia	20	30	30	30	+9	-1	-0	34
Consultant Emergency Medicine	5	8	9	9	+4	+2	+0	10
Consultant Medicine	46	60	65	66	+20	+6	+1	69
Consultant Obstetrics & Gynaecology			1	1	+1	+1	+0	1
Consultant Pathology	12	14	15	15	+3	+1	+0	17
Consultant Psychiatry		1	1	1	+1	+0	+0	1
Consultant Radiology	12	13	13	13	+1	+0	+0	14
Consultant Surgery	22	27	27	27	+5	+0	+0	27
Consultants	117	153	160	161				173
Registrar	64	89	97	95	+31	+5	-2	97
Senior Registrar	4	1	1	1	-3	+0	+0	1
Specialist Registrar	77	86	84	86	+9	-0	+2	88
Registrars	145	176	181	182				186
Interns	43	49	49	43	+0	-6	-6	61
Senior House Officer	61	64	70	68	+7	+4	-2	73
SHO/ Interns	104	112	119	111				134
Medical & Dental	366	441	460	454				493
Clinical Nurse/ Midwife Manager	207	243	252	251	+44	+9	-1	269
Director Nursing/Midwifery, Assistant	13	16	16	16	+3	+0	+0	16
Director of Nursing/Midwifery	3	2	2	2	-1	+0	+0	2
Nurse/ Midwife Manager	223	260	270	269				287
Advanced Nurse/ Midwife Practitioner	20	40	41	43	+23	+3	+2	43
Clinical Nurse/ Midwife Specialist	23	30	33	34	+11	+4	+1	39
Nurse/ Midwife Specialist & AN/MP	42	70	73	76				82
Nursing Bank	11	3	4	3	-8	+0	-1	8
Staff Nurses [General/ Children's]	698	834	849	861	+163	+28	+13	942
Staff Nurse/ Staff Midwife	709	837	853	864				950
Nursing/ Midwifery awaiting registration	5	45	27	26	+21	-19	-1	26
Pre-registration Nurse/ Midwife Intern	8	10	31	32	+24	+22	+1	63
Nursing/ Midwifery Student	13	55	57	58				89
Nursing Education/Clinical	3	3	4	4	+0	+0	+0	4
Nursing/ Midwifery other	3	3	4	4				4
Nursing & Midwifery	990	1,225	1,257	1,271				1,412
Dietitians	27	35	32	32	+4	-3	+0	34
Occupational Therapists	25	26	25	26	+0	-0	+0	27
Orthoptists	1	1	1	1	-0	+0	+0	1
Physiotherapists	46	73	71	73	+27	+0	+2	80

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	2,683	3,181	3,264	3,294	+611	+114	+31	3,665
Podiatrists & Chiroprodists	1	2	2	1	-0	-1	-1	2
Speech & Language Therapists	13	16	17	17	+4	+1	-0	18
Therapy Professions	114	152	148	149				162
Audiology	2	2	1	1	-0	-1	+0	2
Cardiac Physiologists	15	12	13	13	-2	+1	+0	14
Clinical Engineering	5	5	6	6	+1	+1	-0	6
E.C.G. Technicians		1	1	1	+1	+0	+0	1
Gastrointestinal Physiologists	1	1	1		-1	-1	-1	
Medical Science	90	89	90	92	+2	+3	+2	101
Neuro-Physiologists	5	6	5	6	+1	+0	+0	7
Phlebotomists	13	20	21	21	+9	+1	+0	26
Physicists	7	9	11	10	+3	+1	-1	10
Radiographers	65	73	70	70	+5	-2	+1	76
Respiratory Physiologists	3	5	5	5	+2	+0	+0	5
Vascular Physiologists	3	3	3	3	+0	-0	+0	3
Health Science/ Diagnostics	207	225	227	228				251
Social Workers	22	25	25	25	+3	-0	+0	27
Social Workers	22	25	25	25				27
Psychologists	4	5	6	6	+2	+1	-0	7
Psychologists	4	5	6	6				7
Pharmacists	39	35	37	37	-3	+1	-0	40
Pharmacy Technicians	26	29	27	28	+2	-1	+1	31
Pharmacy	65	64	64	64				71
HSCP Trainees/Students	5	6	6	6	+1	+0	+0	6
Other Health & Social Care	1	2	2	2	+1	+0	+0	2
H&SC, Other	6	8	8	8				8
Health & Social Care Professionals	419	479	477	481				526
Executive Management	6	6	6	6	+0	+0	+0	6
Senior Management (VIII & GM)	30	37	39	38	+8	+2	-0	39
Management (VIII & above)	36	43	45	44				45
Middle Management (V-VII)	173	194	200	201	+29	+8	+2	211
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	174	195	201	202				212
General Administrative (III & IV)	276	312	330	334	+58	+21	+3	387
Clerical (III & IV)	276	312	330	334				387
Management & Administrative	486	549	576	580				644
Catering	20	19	19	19	-1	+0	+0	19
Household Services	87	88	84	84	-3	-4	-0	105
Other Labs & Associated	22	27	25	28	+6	+1	+3	36
Other Support	21	21	24	25	+4	+4	+0	26



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	2,683	3,181	3,264	3,294	+611	+114	+31	3,665
Portering	67	69	67	70	+3	+1	+3	74
Support	217	223	220	225				260
Maintenance	19	20	19	19	+0	-1	+0	19
Technical Services	1	1	1	1	-0	-0	-0	1
Maintenance/ Technical	20	21	20	20				20
General Support	237	243	240	245				280
Attendant/ Aide			1	1	+1	+1	+0	1
Health Care Assistant/ Care Assistant	176	222	230	239	+63	+16	+8	282
Health & Social Care Assistants	4	15	18	18	+14	+3	+0	20
Health Care Assistants	180	237	249	258				303
Other Care Grades		1	1	1	+1	+0	+0	1
Pastoral Care	6	5	4	5	-1	-1	+0	6
Care, other	6	6	5	6				7
Patient & Client Care	185	243	254	263				310



Hospital Group HQ

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	33	59	64	65	+31	+6	+1	67
Clinical Nurse/ Midwife Manager		2	2	1	+1	-1	-1	1
Director Nursing/Midwifery, Assistant	1	3	3	4	+3	+1	+1	4
Director of Nursing/Midwifery	2	1	2	2	+0	+1	+0	2
Nurse/ Midwife Manager	3	6	7	7				7
Nursing & Midwifery	3	6	7	7				7
Vaccinators			0	0	+0	+0	-0	1
H&SC, Other			0	0				1
Health & Social Care Professionals			0	0				1
Executive Management	5	5	5	5	+0	+0	+0	5
Senior Management (VIII & GM)	10	11	11	11	+2	+0	+1	12
Management (VIII & above)	15	16	16	16				17
Middle Management (V-VII)	16	28	30	30	+14	+2	-0	31
Administrative/ Supervisory (V to VII)	16	28	30	30				31
General Administrative (III & IV)		8	11	11	+11	+3	+0	11
Clerical (III & IV)		8	11	11				11
Management & Administrative	30	52	57	57				59



Employment Report by Grade Group: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	10,819	12,326	12,596	12,679	+1,861	+353	+84	14,016
Consultant Anaesthesia	67	83	82	81	+14	-2	-2	89
Consultant Dentistry	2	2	2	2	+0	+0	+0	2
Consultant Emergency Medicine	19	23	26	27	+8	+3	+1	29
Consultant Intensive Care Medicine	2	2	2	2	+0	+0	+0	2
Consultant Medicine	145	191	194	196	+50	+5	+2	208
Consultant Obstetrics & Gynaecology	26	29	31	32	+6	+3	+1	33
Consultant Paediatrics	9	10	11	11	+1	+1	+0	11
Consultant Pathology	49	58	62	62	+13	+4	-0	67
Consultant Psychiatry	7	7	7	7	+0	+0	+0	8
Consultant Radiology	61	65	67	67	+6	+2	-0	71
Consultant Surgery	76	93	94	93	+17	+1	-0	99
Consultants	464	564	578	580	+116	+16	+2	619
Registrar	244	315	324	324	+81	+9	+1	329
Senior Registrar	19	15	16	16	-3	+1	+0	16
Specialist Registrar	227	253	245	247	+20	-6	+2	252
Registrars	490	583	584	588	+98	+5	+3	597
Interns	121	138	138	133	+12	-5	-5	151
Senior House Officer	303	335	346	346	+43	+11	-0	356
SHO/ Interns	424	473	484	478	+55	+5	-6	507
Dentists	1	1	1	1	+0	+0	+0	1
Other Medical	6	8	6	6	+0	-2	+0	8
Medical/ Dental, other	7	9	7	7	+0	-2	+0	9
Medical & Dental	1384	1629	1654	1653	+269	+24	-1	1,732
Clinical Nurse/ Midwife Manager	794	897	924	928	+134	+31	+4	1,021
Director Nursing/Midwifery, Assistant	73	84	87	88	+15	+4	+1	92
Director of Nursing/Midwifery	11	10	10	10	-1	-0	+0	10
Nurse/ Midwife Manager	877	992	1,021	1,026	+149	+34	+5	1,123
Advanced Nurse/ Midwife Practitioner	62	127	134	137	+75	+10	+3	145
Clinical Nurse/ Midwife Specialist	143	185	197	201	+59	+16	+5	232
Nurse/ Midwife Specialist & AN/MP	205	312	330	338	+134	+27	+8	377
Nursing Bank	22	6	8	8	-15	+1	-1	17
Staff Midwives	196	178	171	162	-34	-16	-9	186
Staff Nurse [Psychiatric]	21	16	19	20	-1	+4	+1	22
Staff Nurses [General/ Children's]	2,595	2,940	2,939	3,007	+412	+67	+68	3,289
Staff Nurse/ Staff Midwife	2,835	3,141	3,137	3,196	+361	+56	+59	3,514
Nursing/ Midwifery awaiting registration	21	79	41	46	+25	-33	+5	46
Post-registration Nurse/ Midwife Student	13	6	6	6	-8	+0	+0	11



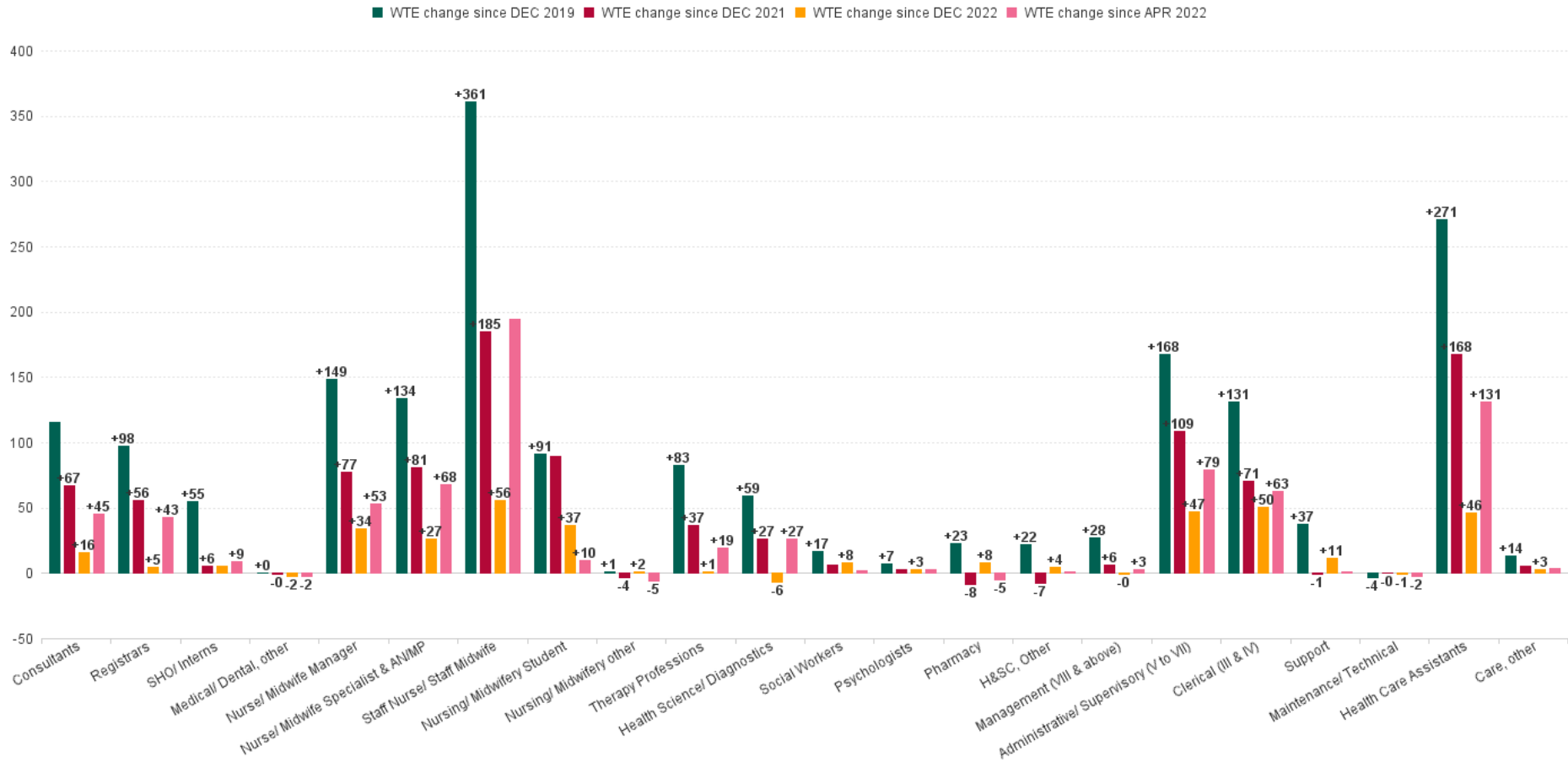
APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	10,819	12,326	12,596	12,679	+1,861	+353	+84	14,016
Pre-registration Nurse/ Midwife Intern	8	12	117	82	+74	+70	-35	168
Nursing/ Midwifery Student	42	96	163	133	+91	+37	-30	225
Nursing Education/Clinical	31	30	30	30	-1	+1	+0	34
Other Nursing/ Midwifery	5	6	7	7	+2	+1	+1	8
Nursing/ Midwifery other	36	36	37	37	+1	+2	+1	42
Nursing & Midwifery	3994	4576	4687	4731	+736	+155	+44	5,281
Dietitians	94	96	94	97	+3	+1	+2	107
Occupational Therapists	68	84	84	84	+16	+0	+1	90
Orthoptists	2	1	1	1	-1	+1	+0	2
Physiotherapists	160	209	211	212	+52	+3	+1	234
Podiatrists & Chiropodists	4	4	4	3	-0	-1	-1	5
Speech & Language Therapists	39	54	54	52	+13	-3	-2	57
Therapy Professions	367	448	449	450	+83	+1	+1	495
Audiology	3	5	4	4	+1	-1	+0	5
Biochemists	9	7	7	7	-1	-0	+1	8
Cardiac Physiologists	40	40	40	39	-1	-0	-1	44
Clinical Engineering	43	43	44	44	+0	+1	-0	44
Dosimetrists	2	1	1	1	-1	+0	+0	1
E.C.G. Technicians	2	1	1	2	-1	+1	+1	2
Gastrointestinal Physiologists	2	4	3	3	+1	-1	-1	3
Medical Science	388	413	415	422	+34	+9	+6	461
Neuro-Physiologists	8	11	10	10	+2	-0	+1	12
Perfusionists	4	4	4	4	+0	+1	+1	6
Phlebotomists	41	58	60	59	+18	+2	-1	68
Physicists	70	62	66	66	-4	+4	-0	68
Radiation Therapists	138	134	126	123	-15	-11	-3	134
Radiographers	209	239	229	228	+19	-11	-1	245
Respiratory Physiologists	9	12	12	14	+5	+2	+2	15
Vascular Physiologists	10	12	12	12	+2	+0	+0	13
Health Science/ Diagnostics	979	1,044	1,033	1,038	+59	-6	+5	1,129
Social Workers	79	89	94	96	+17	+8	+3	106
Social Workers	79	89	94	96	+17	+8	+3	106
Psychologists	13	17	20	20	+7	+3	+0	22
Psychologists	13	17	20	20	+7	+3	+0	22
Pharmacists	136	138	145	143	+7	+5	-2	154
Pharmacy Technicians	84	97	99	100	+16	+3	+1	113
Pharmacy	220	235	244	243	+23	+8	-1	267
Dental Hygienists	0	0	0	0	+0	+0	+0	1
HSCP Trainees/Students	15	21	27	27	+12	+6	+0	27
Other Health & Social Care	19	31	30	29	+10	-2	-1	31



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	10,819	12,326	12,596	12,679	+1,861	+353	+84	14,016
Vaccinators			0	0	+0	+0	-0	1
H&SC, Other	34	52	57	56	+22	+4	-1	60
Health & Social Care Professionals	1692	1885	1896	1903	+211	+18	+7	2,079
Executive Management	20	25	27	26	+6	+1	-0	28
Senior Management (VIII & GM)	97	120	120	119	+21	-1	-1	124
Management (VIII & above)	117	145	146	145	+28	-0	-1	152
Middle Management (V-VII)	493	614	638	661	+168	+47	+24	694
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	494	615	639	662	+168	+47	+24	695
General Administrative (III & IV)	1,055	1,136	1,188	1,186	+131	+50	-2	1,369
Clerical (III & IV)	1,055	1,136	1,188	1,186	+131	+50	-2	1,369
Management & Administrative	1667	1896	1972	1993	+326	+97	+21	2,216
Catering	88	88	93	92	+3	+3	-2	98
Household Services	355	339	334	334	-21	-4	+1	415
Other Labs & Associated	88	119	125	125	+37	+6	+0	141
Other Support	97	91	96	95	-2	+4	-0	104
Portering	137	153	155	156	+19	+3	+1	164
Support	764	791	802	802	+37	+11	-1	922
Maintenance	127	121	122	120	-7	-1	-2	125
Technical Services	3	6	6	6	+3	+0	+0	6
Maintenance/ Technical	130	127	128	126	-4	-1	-2	131
General Support	894	918	930	928	+34	+10	-2	1,053
Attendant/ Aide	679	391	392	393	-286	+2	+1	426
Health Care Assistant/ Care Assistant	478	978	1,006	1,018	+540	+40	+12	1,157
Health & Social Care Assistants	10	23	25	27	+17	+4	+1	29
Health Care Assistants	1,167	1,391	1,423	1,438	+271	+46	+15	1,612
Other Care Grades	5	14	16	17	+12	+3	+1	20
Pastoral Care	16	17	17	17	+1	-0	-0	22
Workshop Services		1	1	1	+1	+0	+0	1
Care, other	21	32	33	34	+14	+3	+1	43
Patient & Client Care	1187	1423	1456	1472	+285	+49	+16	1,655



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,679	14,016	1:0.9	23.34%	76.66%	1:1	1:0.9	83.03%	17.49%	65.54%	80.89%	19.11%	93.18%	77.15%
Consultant Medicine	195.56	208	1:0.9	50.00%	50.00%	1:1	1:0.9	82.21%	43.75%	38.46%	88.46%	11.54%	94.23%	82.69%
Consultant Pathology	62.15	67	1:0.9	47.76%	52.24%	1:0.9	1:0.9	82.09%	40.30%	41.79%	86.57%	13.43%	87.50%	85.71%
Consultant Surgery	93.4	99	1:0.9	80.81%	19.19%	1:0.9	1:1	75.76%	59.60%	16.16%	89.90%	10.10%	88.75%	94.74%
Consultant Anaesthesia	80.63	89	1:0.9	50.56%	49.44%	1:0.9	1:0.9	84.27%	42.70%	41.57%	83.15%	16.85%	84.44%	81.82%
Consultant Emergency Medicine	26.73	29	1:0.9	51.72%	48.28%	1:1	1:0.9	62.07%	31.03%	31.03%	82.76%	17.24%	86.67%	78.57%
Consultant Obstetrics & Gynaecology	32.2	33	1:1	39.39%	60.61%	1:1	1:1	87.88%	36.36%	51.52%	96.97%	3.03%	100.00%	95.00%
Consultant Paediatrics	10.5	11	1:1	63.64%	36.36%	1:1	1:0.9	81.82%	54.55%	27.27%	90.91%	9.09%	100.00%	75.00%
Consultant Radiology	67.33	71	1:0.9	61.97%	38.03%	1:0.9	1:1	90.14%	56.34%	33.80%	92.96%	7.04%	93.18%	92.59%
Consultant Psychiatry	7.33	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Consultant Dentistry	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	579.83	619	1:0.9	55.57%	44.43%	1:1	1:0.9	81.91%	46.20%	35.70%	88.53%	11.47%	90.99%	85.45%
Registrar	324.24	329	1:1	54.41%	45.59%	1:1	1:1	3.04%	1.82%	1.22%	98.78%	1.22%	99.44%	98.00%
Specialist Registrar	247.35	252	1:1	42.86%	57.14%	1:1	1:1				98.02%	1.98%	99.07%	97.22%
Senior Registrar	15.96	16	1:1	68.75%	31.25%	1:1	1:1	12.50%	6.25%	6.25%	100.00%		100.00%	100.00%
Registrars	587.55	597	1:1	49.92%	50.08%	1:1	1:1	2.01%	1.17%	0.84%	98.49%	1.51%	99.33%	97.66%
Interns	132.6	151	1:0.9	39.74%	60.26%	1:0.8	1:0.9				100.00%		100.00%	100.00%
Senior House Officer	345.76	356	1:1	43.54%	56.46%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	478.36	507	1:0.9	42.41%	57.59%	1:0.9	1:0.9				100.00%		100.00%	100.00%
Other Medical	5.91	8	1:0.7	25.00%	75.00%	1:0.8	1:0.7	50.00%	12.50%	37.50%	50.00%	50.00%	50.00%	50.00%
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical/ Dental, other	6.91	9	1:0.8	33.33%	66.67%	1:0.8	1:0.7	55.56%	22.22%	33.33%	55.56%	44.44%	66.67%	50.00%
Medical & Dental	1,653	1,732	1:1	49.65%	50.35%	1:1	1:0.9	30.25%	17.03%	13.22%	95.15%	4.85%	96.05%	94.27%
Clinical Nurse/ Midwife Manager	927.95	1,021	1:0.9	7.54%	92.46%	1:1	1:0.9	99.02%	7.35%	91.67%	78.16%	21.84%	94.81%	76.80%
Director Nursing/Midwifery, Assistant	88.01	92	1:1	9.78%	90.22%	1:1	1:1	96.74%	7.61%	89.13%	92.39%	7.61%	100.00%	91.57%
Director of Nursing/Midwifery	9.96	10	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Manager	1,025.92	1,123	1:0.9	7.66%	92.34%	1:1	1:0.9	98.84%	7.30%	91.54%	79.52%	20.48%	95.35%	78.21%
Clinical Nurse/ Midwife Specialist	201.46	232	1:0.9	5.17%	94.83%	1:1	1:0.9	98.71%	4.74%	93.97%	71.55%	28.45%	91.67%	70.45%
Advanced Nurse/ Midwife Practitioner	136.98	145	1:0.9	7.59%	92.41%	1:1	1:0.9	99.31%	6.90%	92.41%	90.34%	9.66%	90.91%	90.30%
Nurse/ Midwife Specialist & AN/MP	338.44	377	1:0.9	6.10%	93.90%	1:1	1:0.9	98.94%	5.57%	93.37%	78.78%	21.22%	91.30%	77.97%
Staff Nurses [General/ Children's]	3,006.9	3,289	1:0.9	11.95%	88.05%	1:1	1:0.9	90.45%	10.12%	80.33%	81.76%	18.24%	94.66%	80.01%
Staff Midwives	161.73	186	1:0.9		100.00%	1:	1:0.9	93.55%		93.55%	63.44%	36.56%		63.44%
Nursing Bank	7.51	17	1:0.4		100.00%	1:	1:0.4	100.00%		100.00%		100.00%		
Staff Nurse [Psychiatric]	20	22	1:0.9	31.82%	68.18%	1:0.9	1:0.9	100.00%	31.82%	68.18%	90.91%	9.09%	100.00%	86.67%
Staff Nurse/ Staff Midwife	3,196.14	3,514	1:0.9	11.38%	88.62%	1:1	1:0.9	90.72%	9.68%	81.05%	80.45%	19.55%	94.75%	78.61%
Nursing/ Midwifery awaiting registration	45.89	46	1:1	8.70%		91.30%	1:1	56.52%	4.35%	52.17%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	5.5	11	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	81.64	168	1:0.5	10.12%	89.88%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	133.03	225	1:0.6	9.33%	90.67%	1:0.6	1:0.6	11.56%	0.89%	10.67%	100.00%		100.00%	100.00%
Nursing Education/Clinical	30.09	34	1:0.9	8.82%	91.18%	1:1	1:0.9	100.00%	8.82%	91.18%	76.47%	23.53%	100.00%	74.19%
Other Nursing/ Midwifery	7.02	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Nursing/ Midwifery other	37.11	42	1:0.9	7.14%	92.86%	1:1	1:0.9	100.00%	7.14%	92.86%	73.81%	26.19%	100.00%	71.79%
Nursing & Midwifery	4,731	5,281	1:0.9	10.09%	89.91%	1:0.9	1:0.9	89.74%	8.48%	81.25%	80.91%	19.09%	94.93%	79.34%
Orthoptists	1.23	2	1:0.6		100.00%	1:	1:0.6	50.00%		50.00%		100.00%		
Dietitians	96.66	107	1:0.9	1.87%	98.13%	1:1	1:0.9	92.52%	0.93%	91.59%	85.98%	14.02%	100.00%	85.71%
Occupational Therapists	84.42	90	1:0.9	8.89%	91.11%	1:0.9	1:0.9	88.89%	8.89%	80.00%	87.78%	12.22%	87.50%	87.80%
Physiotherapists	212.23	234	1:0.9	18.38%	81.62%	1:1	1:0.9	84.62%	14.96%	69.66%	85.47%	14.53%	95.35%	83.25%
Speech & Language Therapists	51.77	57	1:0.9		100.00%	1:	1:0.9	85.96%		85.96%	84.21%	15.79%		84.21%
Podiatrists & Chiropodists	3.3	5	1:0.7	40.00%	60.00%	1:0.4	1:0.8	100.00%	40.00%	60.00%	40.00%	60.00%	50.00%	33.33%
Therapy Professions	449.61	495	1:0.9	11.11%	88.89%	1:0.9	1:0.9	87.27%	9.29%	77.98%	85.05%	14.95%	92.73%	84.09%
Medical Science	421.71	461	1:0.9	20.82%	79.18%	1:1	1:0.9	96.75%	19.31%	77.44%	80.91%	19.09%	94.79%	77.26%
Phlebotomists	59.28	68	1:0.9	26.47%	73.53%	1:1	1:0.8	89.71%	23.53%	66.18%	69.12%	30.88%	88.89%	62.00%
Clinical Engineering	43.72	44	1:1	75.00%	25.00%	1:1	1:1	86.36%	68.18%	18.18%	95.45%	4.55%	100.00%	81.82%
Neuro-Physiologists	10.3	12	1:0.9	25.00%	75.00%	1:1	1:0.8	75.00%	16.67%	58.33%	83.33%	16.67%	100.00%	77.78%
Physicists	65.56	68	1:1	57.35%	42.65%	1:1	1:0.9	88.24%	48.53%	39.71%	89.71%	10.29%	97.44%	79.31%
Radiation Therapists	123.1	134	1:0.9	9.70%	90.30%	1:1	1:0.9	79.10%	5.97%	73.13%	76.12%	23.88%	92.31%	74.38%
Radiographers	227.8	245	1:0.9	25.71%	74.29%	1:1	1:0.9	99.18%	25.31%	73.88%	89.39%	10.61%	98.41%	86.26%
Vascular Physiologists	11.56	13	1:0.9	23.08%	76.92%	1:1	1:0.9	84.62%	15.38%	69.23%	69.23%	30.77%	100.00%	60.00%
Audiology	4.02	5	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	60.00%	40.00%		60.00%
Biochemists	7.37	8	1:0.9	50.00%	50.00%	1:1	1:0.8	100.00%	50.00%	50.00%	87.50%	12.50%	100.00%	75.00%
Cardiac Physiologists	39.41	44	1:0.9	22.73%	77.27%	1:0.9	1:0.9	97.73%	20.45%	77.27%	84.09%	15.91%	90.00%	82.35%
Perfusionists	4.46	6	1:0.7	66.67%	33.33%	1:0.8	1:0.6	100.00%	66.67%	33.33%	83.33%	16.67%	100.00%	50.00%
Respiratory Physiologists	14.05	15	1:0.9	40.00%	60.00%	1:0.9	1:1	100.00%	40.00%	60.00%	93.33%	6.67%	83.33%	100.00%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	1.5	2	1:0.8		100.00%	1:	1:0.8	50.00%		50.00%	100.00%			100.00%
Gastrointestinal Physiologists	2.92	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Health Science/ Diagnostics	1,037.76	1,129	1:0.9	25.86%	74.14%	1:1	1:0.9	93.53%	23.47%	70.06%	82.82%	17.18%	95.89%	78.26%
Social Workers	96.44	106	1:0.9	15.09%	84.91%	1:1	1:0.9	96.23%	14.15%	82.08%	85.85%	14.15%	93.75%	84.44%
Social Workers	96.44	106	1:0.9	15.09%	84.91%	1:1	1:0.9	96.23%	14.15%	82.08%	85.85%	14.15%	93.75%	84.44%
Psychologists	19.82	22	1:0.9	22.73%	77.27%	1:1	1:0.9	95.45%	22.73%	72.73%	72.73%	27.27%	80.00%	70.59%

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,679	14,016	1:0.9	23.34%	76.66%	1:1	1:0.9	83.03%	17.49%	65.54%	80.89%	19.11%	93.18%	77.15%
Psychologists	19.82	22	1:0.9	22.73%	77.27%	1:1	1:0.9	95.45%	22.73%	72.73%	72.73%	27.27%	80.00%	70.59%
Pharmacists	142.98	154	1:0.9	12.34%	87.66%	1:1	1:0.9	90.26%	11.69%	78.57%	88.96%	11.04%	94.74%	88.15%
Pharmacy Technicians	100.42	113	1:0.9	7.96%	92.04%	1:1	1:0.9	87.61%	7.08%	80.53%	74.34%	25.66%	88.89%	73.08%
Pharmacy	243.4	267	1:0.9	10.49%	89.51%	1:1	1:0.9	89.14%	9.74%	79.40%	82.77%	17.23%	92.86%	81.59%
HSCP Trainees/Students	26.54	27	1:1	29.63%	70.37%	1:1	1:1				88.89%	11.11%	87.50%	89.47%
Vaccinators	0.2	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Other Health & Social Care	29.04	31	1:0.9	29.03%	70.97%	1:1	1:0.9	93.55%	29.03%	64.52%	87.10%	12.90%	100.00%	81.82%
Dental Hygienists	0.09	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
H&SC, Other	55.87	60	1:0.9	28.33%	71.67%	1:1	1:0.9	50.00%	15.00%	35.00%	85.00%	15.00%	94.12%	81.40%
Health & Social Care Professionals	1,903	2,079	1:0.9	19.87%	80.13%	1:1	1:0.9	90.38%	17.60%	72.78%	83.45%	16.55%	94.92%	80.61%
Senior Management (VIII & GM)	118.64	124	1:1	30.65%	69.35%	1:1	1:1	93.55%	27.42%	66.13%	92.74%	7.26%	100.00%	89.53%
Executive Management	26.24	28	1:0.9	46.43%	53.57%	1:1	1:0.9	96.43%	46.43%	50.00%	100.00%		100.00%	100.00%
Management (VIII & above)	144.88	152	1:1	33.55%	66.45%	1:1	1:0.9	94.08%	30.92%	63.16%	94.08%	5.92%	100.00%	91.09%
Middle Management (V-VII)	661.21	694	1:1	23.49%	76.51%	1:1	1:0.9	95.39%	22.33%	73.05%	87.18%	12.82%	99.39%	83.43%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	662.21	695	1:1	23.45%	76.55%	1:1	1:0.9	95.40%	22.30%	73.09%	87.19%	12.81%	99.39%	83.46%
General Administrative (III & IV)	1,185.93	1,369	1:0.9	14.97%	85.03%	1:0.9	1:0.9	85.54%	12.05%	73.48%	68.81%	31.19%	93.17%	64.52%
Clerical (III & IV)	1,185.93	1,369	1:0.9	14.97%	85.03%	1:0.9	1:0.9	85.54%	12.05%	73.48%	68.81%	31.19%	93.17%	64.52%
Management & Administrative	1,993	2,216	1:0.9	18.91%	81.09%	1:1	1:0.9	89.21%	16.56%	72.65%	76.31%	23.69%	96.42%	71.62%
Household Services	334.13	415	1:0.8	17.83%	82.17%	1:0.9	1:0.8	91.08%	15.18%	75.90%	44.82%	55.18%	54.05%	42.82%
Other Labs & Associated	124.89	141	1:0.9	36.88%	63.12%	1:0.9	1:0.9	80.14%	26.24%	53.90%	82.27%	17.73%	88.46%	78.65%
Portering	156.09	164	1:1	89.02%	10.98%	1:1	1:0.9	87.20%	76.83%	10.37%	90.24%	9.76%	91.10%	83.33%
Catering	91.51	98	1:0.9	38.78%	61.22%	1:1	1:0.9	97.96%	37.76%	60.20%	84.69%	15.31%	97.37%	76.67%
Other Support	95.12	104	1:0.9	50.00%	50.00%	1:1	1:0.9	99.04%	49.04%	50.00%	80.77%	19.23%	96.15%	65.38%
Support	801.74	922	1:0.9	39.26%	60.74%	1:0.9	1:0.8	90.35%	34.06%	56.29%	66.92%	33.08%	84.63%	55.54%
Maintenance	120.45	125	1:1	98.40%	1.60%	1:1	1:1	98.40%	96.80%	1.60%	98.40%	1.60%	98.37%	100.00%
Technical Services	5.97	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	126.42	131	1:1	98.47%	1.53%	1:1	1:1	98.47%	96.95%	1.53%	98.47%	1.53%	98.45%	100.00%
General Support	928	1,053	1:0.9	46.63%	53.37%	1:0.9	1:0.8	91.36%	41.88%	49.48%	70.85%	29.15%	88.19%	55.69%
Attendant/ Aide	392.68	426	1:0.9	36.38%	63.62%	1:1	1:0.9	97.18%	35.45%	61.74%	81.46%	18.54%	98.06%	71.96%
Health & Social Care Assistants	26.79	29	1:0.9	24.14%	75.86%	1:0.8	1:1	82.76%	20.69%	62.07%	89.66%	10.34%	71.43%	95.45%
Health Care Assistant/ Care Assistant	1,018.2	1,157	1:0.9	31.98%	68.02%	1:0.9	1:0.9	93.43%	31.03%	62.40%	72.95%	27.05%	84.86%	67.34%
Health Care Assistants	1,437.67	1,612	1:0.9	33.00%	67.00%	1:0.9	1:0.9	94.23%	32.01%	62.22%	75.50%	24.50%	88.53%	69.07%
Other Care Grades	16.57	20	1:0.8	35.00%	65.00%	1:1	1:0.8	95.00%	35.00%	60.00%	70.00%	30.00%	100.00%	53.85%
Pastoral Care	16.72	22	1:0.8	68.18%	31.82%	1:0.8	1:0.8	81.82%	50.00%	31.82%	59.09%	40.91%	53.33%	71.43%
Workshop Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Care, other	34.29	43	1:0.8	53.49%	46.51%	1:0.8	1:0.8	88.37%	44.19%	44.19%	65.12%	34.88%	69.57%	60.00%
Patient & Client Care	1,472	1,655	1:0.9	33.53%	66.47%	1:0.9	1:0.9	94.08%	32.33%	61.75%	75.23%	24.77%	87.75%	68.91%



Dublin Midlands Hospital Group APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,679	14,016	1:0.9	23.34%	76.66%	1:1	1:0.9	83.03%	17.49%	65.54%	80.89%	19.11%	93.18%	77.15%
Coombe Women & Infants University	958	1,078	1:0.9	15.40%	84.60%	1:1	1:0.9	83.21%	10.85%	72.36%	71.24%	28.76%	89.76%	67.87%
Hospital Group HQ	65	67	1:1	11.94%	88.06%	1:1	1:1	88.06%	7.46%	80.60%	97.01%	2.99%	100.00%	96.61%
MRH Portlaoise	862	951	1:0.9	19.66%	80.34%	1:1	1:0.9	85.70%	13.67%	72.03%	77.92%	22.08%	97.86%	73.04%
MRH Tullamore	1,305	1,426	1:0.9	21.67%	78.33%	1:1	1:0.9	83.87%	15.64%	68.23%	82.33%	17.67%	95.79%	78.60%
Naas General	962	1,043	1:0.9	20.04%	79.96%	1:1	1:0.9	88.97%	17.16%	71.81%	82.36%	17.64%	95.69%	79.02%
St. James's	4,694	5,214	1:0.9	24.49%	75.51%	1:0.9	1:0.9	85.19%	19.41%	65.78%	83.51%	16.49%	93.97%	80.11%
St. Luke's Rathgar	539	572	1:0.9	28.85%	71.15%	1:1	1:0.9	77.62%	20.28%	57.34%	85.14%	14.86%	96.36%	80.59%
Tallaght University	3,294	3,665	1:0.9	25.92%	74.08%	1:0.9	1:0.9	77.95%	18.28%	59.67%	78.85%	21.15%	89.79%	75.03%



Dublin Midlands Hospital Group Employment Report: A

Month-on-Month Summary

WTE change since MAR 2023	% WTE change since MAR 2023		Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.66%	+83.6	+1.5	+3.2	-5.7	+0.0	-1.0	+5.4	+8.0	+59.4	-29.6	+0.6	+43.8	+0.8	+4.9	+2.7	+0.0	-0.6	-1.0	+6.9	-1.4	+23.7	-1.7	+20.6	-0.6	-1.6	-2.3	+14.6	+1.0	+15.6
St. James's	+0.47%	+21.9	+3.4	-3.7	-2.5	+0.0	-2.8	-1.0	+2.6	+63.5	-40.0	+1.6	+26.6	-1.4	+4.8	+2.1	+0.0	-1.6	-0.8	+3.1	+1.4	+13.2	-12.1	+2.5	-4.8	-2.2	-7.1	-1.3	+1.0	-0.3
St. Luke's Rathgar	-0.61%	-3.3	+0.0	+0.0	+1.0		+1.0	+0.0	+0.0	+0.0			+0.0	+0.0	-3.8	+0.0	+0.0	+0.0	+0.0	-3.8	-1.0	+1.0	+0.5	+0.5	-1.0	+0.0	-1.0	+0.0	+0.0	+0.0
MRH Portlaoise	+1.45%	+12.3	-0.4	+3.1	+0.9		+3.6	+0.7	+1.0	-0.5	+0.4	+0.0	+1.7	+0.6	+0.8	+0.0		+0.1		+1.5	+0.0	-0.6	+4.0	+3.4	+0.2	-0.1	+0.1	+1.9	+0.0	+1.9
MRH Tullamore	+1.27%	+16.3	-1.0	+2.3	+2.7	+0.0	+4.0	-1.7	+0.7	-3.3	+9.7	+0.0	+5.4	-1.2	+2.2	+0.3		+0.1	+0.0	+1.5	+0.0	+2.6	+1.2	+3.9	+0.3	+0.2	+0.6	+1.0	+0.0	+1.0
Naas General	+0.63%	+6.1	-0.7	-0.8	+0.2		-1.4	+0.7	+0.6	-2.4		-1.0	-2.1	+0.3	+0.7	+0.0		+0.2		+1.2	-1.2	+0.9	+5.2	+4.9	-0.6	+0.5	-0.2	+3.6	+0.0	+3.6
Coombe Women & Infants University	-0.10%	-1.0	-1.0	+2.0	+0.0		+1.0	+7.5	+0.0	-9.8	+0.0	+0.0	-2.3	+1.0	-1.0	+0.0	+0.0	+0.0	+0.0	+0.0	-1.0	+5.0	-3.9	+0.1	-0.2	+0.0	-0.2	+0.5	+0.0	+0.5
Tallaght University	+0.94%	+30.7	+1.2	+0.3	-7.9		-6.4	-1.0	+3.1	+11.9	+0.3	+0.0	+14.3	+1.4	+1.2	+0.3	-0.0	+0.7	+0.0	+3.6	-0.3	+1.7	+3.3	+4.8	+5.5	-0.0	+5.5	+8.9	+0.0	+8.9
Hospital Group HQ	+0.91%	+0.6						+0.2					+0.2						-0.2	-0.2	+0.5	-0.1	+0.1	+0.6						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.86%	+353	+16	+5	+5	-2	+24	+34	+27	+56	+37	+2	+155	+1	-6	+8	+3	+8	+4	+18	-0	+47	+50	+97	+11	-1	+10	+46	+3	+49
St. James's	+2.57%	+118	+6	-1	-2	-2	+0	+12	+15	+29	+25	+3	+83	+1	-9	+2	+1	+4	+1	+1	-1	+19	-9	+9	+9	-1	+8	+13	+3	+16
St. Luke's Rathgar	-1.59%	-9	+0	-2	+2		+0	+0	+0	+0			+0	+0	-13	+2	+0	+1	+0	-10	-2	+1	+1	-1	+2	+0	+2	-1	+0	-1
MRH Portlaoise	+1.82%	+15	-0	-1	+1		-0	+0	-1	-7	+5	-0	-3	+1	+2	+0		-0		+3	+1	+1	+7	+9	+1	-0	+1	+7	+0	+7
MRH Tullamore	+4.71%	+59	+1	+4	+2	+0	+7	+2	+3	+12	-4	+1	+15	+0	+3	+1		+4	+1	+9	+1	+5	+13	+20	+0	+1	+1	+7	+0	+7
Naas General	+3.42%	+32	-1	+4	+0		+3	-0	-1	+2		-2	-1	+1	+8	+2		-0		+11	-1	+4	+12	+16	+2	-0	+2	-0	+0	+0
Coombe Women & Infants University	+1.96%	+18	+2	-4	+4		+2	+11	+3	-9	+9	-0	+14	+0	-0	+2	+0	-1	+2	+2	-1	+6	+2	+7	-7	+0	-7	-0	+0	-0
Tallaght University	+3.58%	+114	+9	+5	-2		+12	+9	+6	+28	+3	+0	+46	-2	+3	-0	+1	+1	+0	+2	+2	+8	+21	+31	+3	-1	+2	+21	-0	+20
Hospital Group HQ	+10.16%	+6						+1					+1						+0	+0	+0	+2	+3	+5						



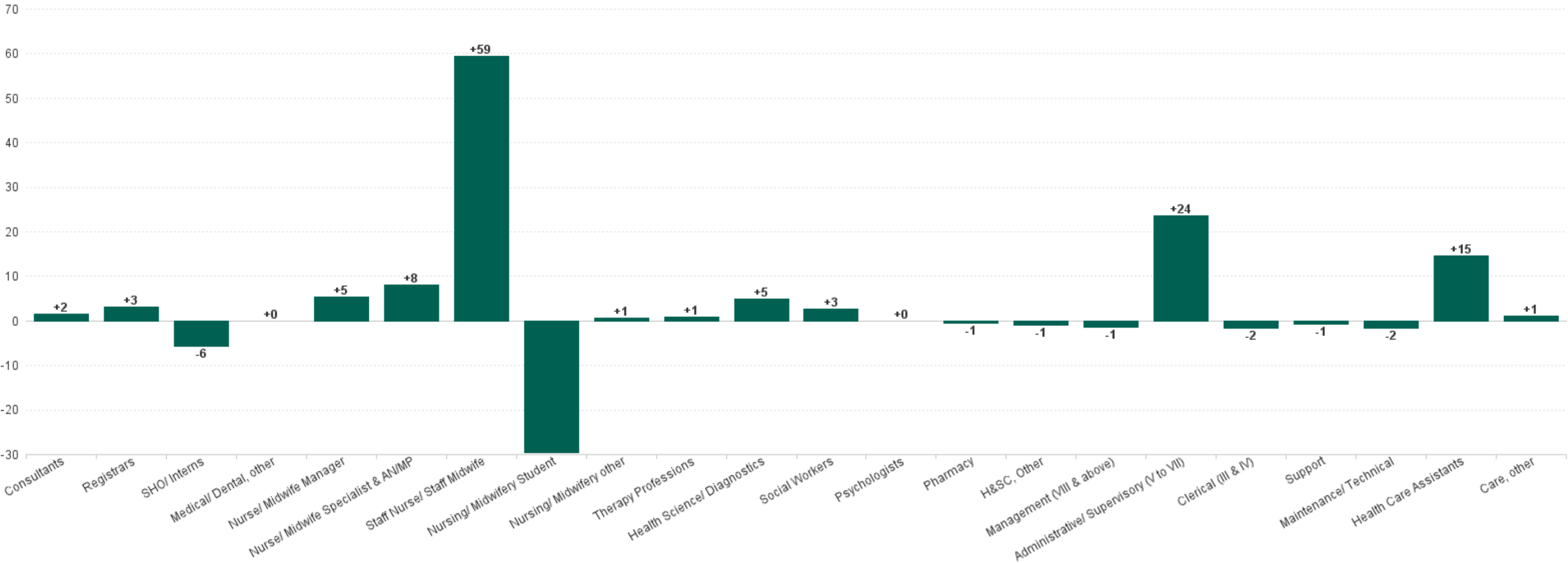
Year-on-Year Summary

WTE change since APR 2022	% WTE change since APR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.21%	+741	+45	+43	+9	-2	+95	+53	+68	+195	+10	-5	+320	+19	+27	+2	+3	-5	+1	+47	+3	+79	+63	+145	+1	-2	-1	+131	+4	+135
St. James's	+3.90%	+176	+27	+12	-5	-2	+33	+1	+32	+58	-2	+0	+89	+3	+14	+1	+2	-7	+1	+14	-1	+23	+3	+26	-3	-6	-9	+21	+3	+24
St. Luke's Rathgar	-1.52%	-8	+0	-1	+4		+3	+2	+0	+1			+2	+2	-19	+1	+0	+1	-1	-16	-2	-1	+5	+2	+4	-1	+3	-2	+0	-2
MRH Portlaoise	+4.41%	+36	-1	-1	+5		+4	+4	+3	+12	-11	+0	+8	+0	+2	+0		+4		+6	+2	+3	+6	+11	+4	+1	+5	+3	+0	+3
MRH Tullamore	+8.76%	+105	+1	+5	+6	-0	+11	+12	+6	+26	+12	-1	+55	+4	+4	+0		-1	-1	+6	+0	+17	+8	+24	+2	+3	+5	+3	+0	+3
Naas General	+13.85%	+117	-0	-0	+1		+1	+7	+6	+33		-2	+44	-0	+15	-0		+1		+16	+1	+9	+14	+24	+3	+1	+4	+28	+1	+29
Coombe Women & Infants University	+1.45%	+14	+2	+5	+4		+11	+5	+1	-14	-2	+0	-10	-0	+2	-1	+0	-1	+0	+1	+1	+10	+1	+12	-9	-1	-10	+10	+0	+10
Tallaght University	+9.82%	+295	+16	+23	-7		+33	+21	+20	+79	+11	-2	+130	+11	+8	+1	+1	-2	+2	+21	+2	+13	+26	+41	+1	+1	+2	+69	-1	+68
Hospital Group HQ	+10.51%	+6						+1				-1	+0						-0	-0	+0	+5	+1	+6						



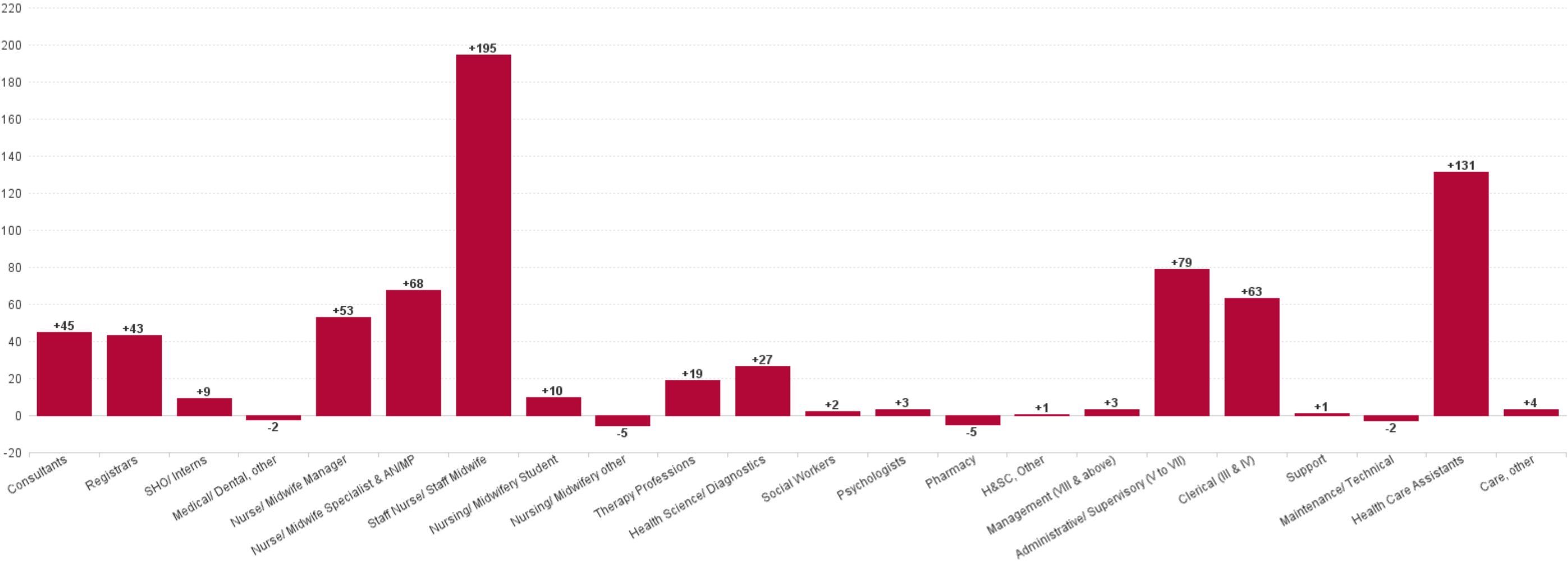
Dublin Midlands Hospital Group Employment Report: APR 2

Previous Month Summary Chart: Change since MAR 2023



Dublin Midlands Hospital Group Employment Report: APR 2023

Previous Year Summary Chart: Change since APR 2022



YTD Summary Chart: Change since DEC 2022

