

Dublin Midlands Hospital Group Employment Report: AUG 2023

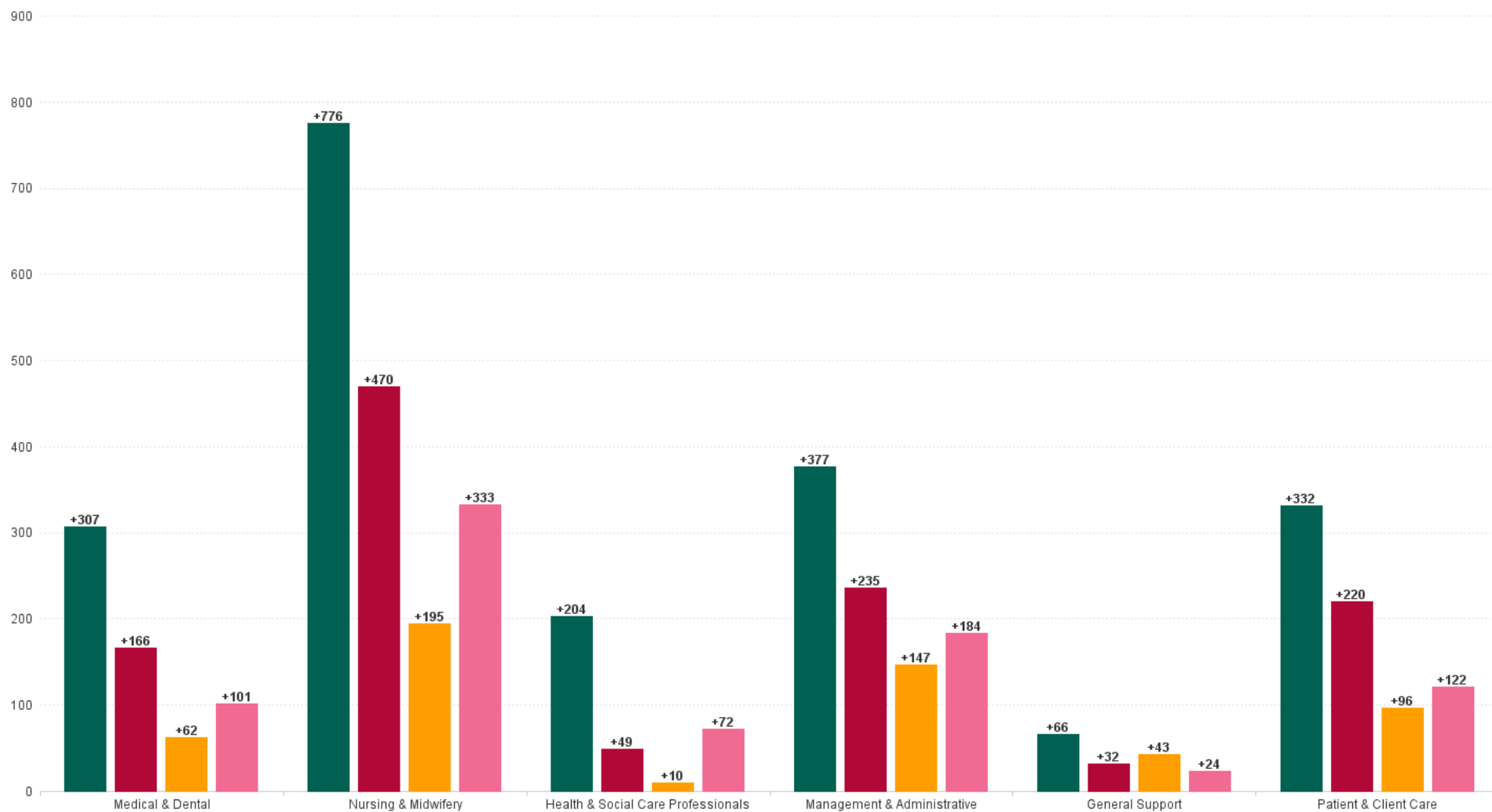
Employment by Staff Group AUG 2023

Employment by Staff Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	10,819	12,326	12,769	12,879	+2,061	+19.0%	+553	+4.5%	+110	14,294
Consultants	464	564	575	582	+118	+25.4%	+18	+3.2%	+6	632
Registrars	490	583	576	610	+120	+24.5%	+27	+4.6%	+34	660
SHO/ Interns	424	473	484	487	+63	+14.8%	+14	+2.9%	+3	537
Medical/ Dental, other	7	9	11	12	+6	+83.2%	+3	+36.0%	+1	15
Medical & Dental	1,384	1,629	1,646	1,691	+307	+22.2%	+62	+3.8%	+45	1,844
Nurse/ Midwife Manager	877	992	1,022	1,037	+159	+18.2%	+45	+4.5%	+14	1,128
Nurse/ Midwife Specialist & AN/MP	205	312	356	367	+162	+79.3%	+55	+17.6%	+11	408
Staff Nurse/ Staff Midwife	2,835	3,141	3,189	3,206	+371	+13.1%	+65	+2.1%	+17	3,529
<i>Nursing/ Midwifery awaiting registration</i>	21	79	26	26	+5	+23.8%	-53	-67.0%	-0	26
<i>Post-registration Nurse/ Midwife Student</i>	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	94	94	+86	+1,105.1%	+82	+699.0%	-1	188
Nursing/ Midwifery Student	42	96	126	125	+84	+200.0%	+29	+30.5%	-1	225
Nursing/ Midwifery other	36	36	41	36	+0	+0.9%	+0	+1.4%	-5	41
Nursing & Midwifery	3,994	4,576	4,734	4,770	+776	+19.4%	+195	+4.3%	+36	5,331
Therapy Professions	367	448	444	446	+79	+21.5%	-2	-0.5%	+2	496
Health Science/ Diagnostics	979	1,044	1,038	1,053	+74	+7.6%	+9	+0.9%	+15	1,141
Social Workers	79	89	97	99	+20	+24.7%	+10	+11.8%	+2	109
Psychologists	13	17	21	21	+8	+65.3%	+4	+20.5%	-0	23
Pharmacy	220	235	240	237	+16	+7.4%	+1	+0.5%	-4	261
H&SC, Other	34	52	42	40	+6	+18.0%	-12	-22.5%	-2	45
Health & Social Care Professionals	1,692	1,885	1,882	1,895	+204	+12.0%	+10	+0.5%	+13	2,075
Management (VIII & above)	117	145	144	142	+25	+21.0%	-3	-2.2%	-2	147
Administrative/ Supervisory (V to VII)	494	615	684	692	+197	+39.9%	+76	+12.4%	+8	726
Clerical (III & IV)	1,055	1,136	1,211	1,210	+155	+14.7%	+74	+6.5%	-2	1,394
Management & Administrative	1,667	1,896	2,039	2,043	+377	+22.6%	+147	+7.8%	+4	2,267
Support	764	791	836	837	+73	+9.6%	+47	+5.9%	+1	960
Maintenance/ Technical	130	127	126	123	-7	-5.2%	-4	-3.2%	-2	126
General Support	894	918	962	961	+66	+7.4%	+43	+4.7%	-1	1,086
Health Care Assistants	1,167	1,391	1,468	1,480	+313	+26.9%	+89	+6.4%	+12	1,643
Care, other	21	32	38	39	+18	+88.8%	+7	+23.4%	+1	48
Patient & Client Care	1,187	1,423	1,506	1,519	+332	+27.9%	+96	+6.8%	+13	1,691



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since AUG 2022

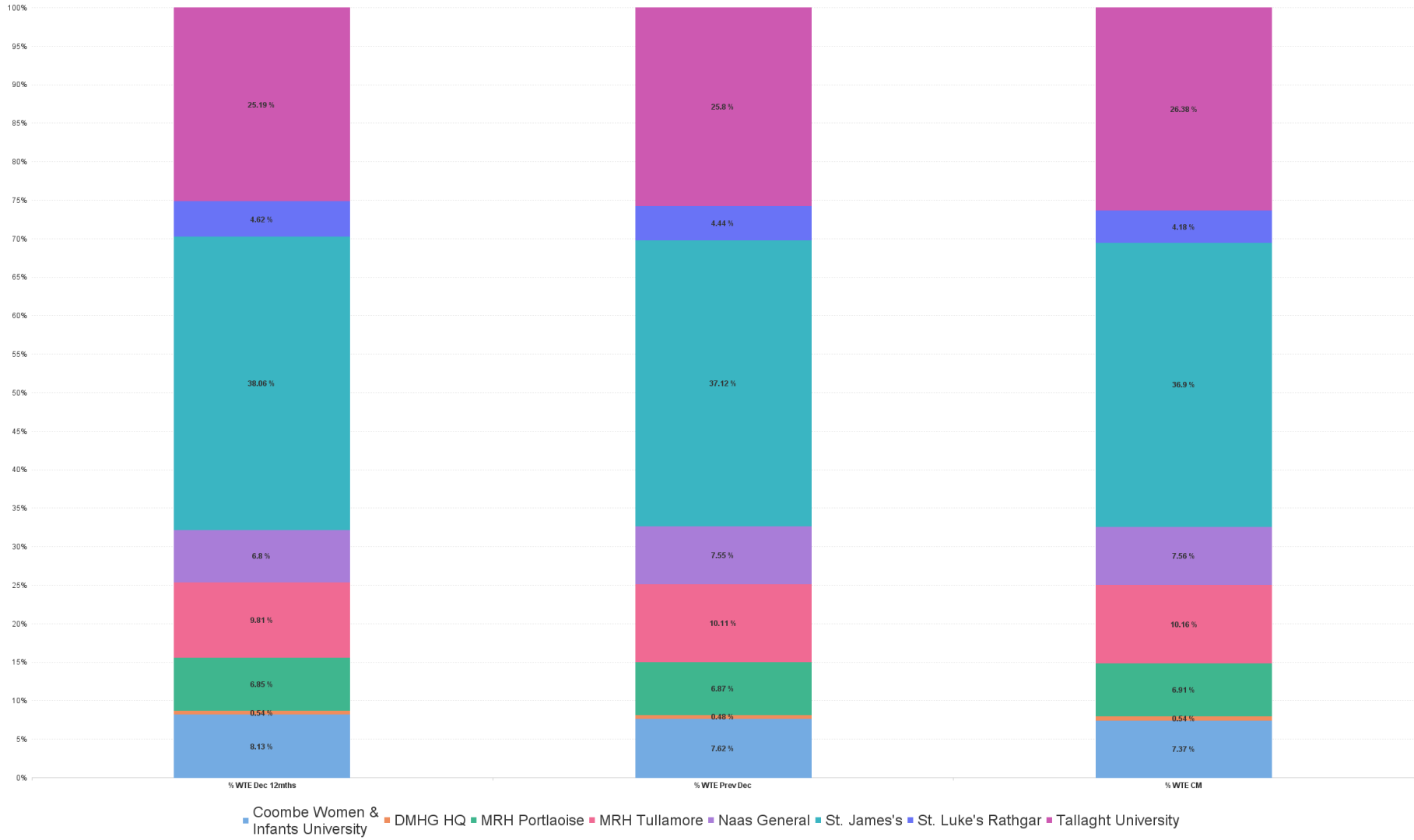


Employment Report by Hospital : AUG 2023

Hospitals AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	10,819	12,326	12,769	12,879	+2,061	+19.0%	+553	+4.5%	+110	14,294
St. James's	4,058	4,576	4,694	4,752	+694	+17.1%	+176	+3.8%	+57	5,250
St. Luke's Rathgar	544	547	522	539	-6	-1.0%	-9	-1.6%	+16	573
MRH Portlaoise	750	847	874	890	+141	+18.8%	+43	+5.1%	+17	1,008
MRH Tullamore	1,101	1,247	1,317	1,309	+208	+18.9%	+62	+5.0%	-8	1,500
Naas General	759	931	973	974	+215	+28.3%	+43	+4.6%	+0	1,072
Coombe Women & Infants University	890	939	955	949	+58	+6.6%	+9	+1.0%	-7	1,063
Tallaght University	2,683	3,181	3,366	3,397	+714	+26.6%	+217	+6.8%	+31	3,754
DMHG HQ	33	59	67	70	+37	+109.6%	+11	+19.4%	+3	74



% Total by Hospital



Employment Report by HSE/S38: AUG 2023

Administration AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	10,819	12,326	12,769	12,879	+2,061	+19.0%	+553	+4.5%	+110	14,294
Health Service Executive	3,187	3,630	3,753	3,782	+594	+18.6%	+151	+4.2%	+28	4,227
Section 38 Hospitals	7,631	8,696	9,016	9,098	+1,466	+19.2%	+401	+4.6%	+82	10,067



Employment Report by Administration: AUG 2023

Health Service Executive

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUL	No. AUG 2023
Total Health Service Executive	3,187	3,630	3,753	3,782	+594	+18.6%	+151	+4.2%	+28	4,227
Consultants	120	125	120	126	+6	+4.8%	+1	+0.9%	+6	134
Registrars	121	138	137	139	+18	+14.5%	+1	+0.4%	+2	178
SHO/ Interns	135	157	159	150	+15	+11.0%	-6	-4.0%	-9	199
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	378	421	417	416	+38	+10.1%	-5	-1.1%	-1	513
Nurse/ Midwife Manager	237	285	289	289	+53	+22.3%	+4	+1.4%	+1	317
Nurse/ Midwife Specialist & AN/MP	71	96	99	101	+31	+43.2%	+6	+5.8%	+2	114
Staff Nurse/ Staff Midwife	741	870	896	902	+162	+21.8%	+32	+3.7%	+7	1,022
Nursing/ Midwifery Student	15	28	18	18	+3	+18.9%	-10	-36.9%	+0	29
Nursing/ Midwifery other	4	6	7	6	+2	+45.7%	-0	-1.6%	-1	7
Nursing & Midwifery	1,067	1,286	1,309	1,317	+250	+23.4%	+31	+2.4%	+9	1,489
Therapy Professions	93	113	109	111	+18	+19.3%	-2	-1.5%	+2	124
Health Science/ Diagnostics	381	404	403	415	+35	+9.1%	+11	+2.7%	+12	451
Social Workers	7	8	12	12	+5	+76.5%	+4	+57.7%	-0	13
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	51	64	69	66	+15	+29.9%	+2	+2.9%	-3	77
H&SC, Other	2	7	8	6	+5	+286.3%	-0	-7.2%	-2	8
Health & Social Care Professionals	536	601	607	616	+80	+14.9%	+15	+2.5%	+9	678
Management (VIII & above)	34	37	37	37	+3	+10.2%	-0	-0.3%	+0	38
Administrative/ Supervisory (V to VII)	98	155	171	175	+77	+78.2%	+20	+12.7%	+3	186
Clerical (III & IV)	315	305	355	359	+43	+13.6%	+54	+17.7%	+4	397
Management & Administrative	447	497	563	570	+123	+27.5%	+74	+14.8%	+7	621
Support	132	140	153	156	+24	+17.8%	+16	+11.7%	+3	164
Maintenance/ Technical	43	48	48	47	+5	+11.3%	-1	-1.4%	-1	49
General Support	175	188	201	203	+28	+16.2%	+16	+8.4%	+2	213
Health Care Assistants	579	633	651	653	+74	+12.8%	+20	+3.2%	+2	707
Care, other	4	5	5	5	+1	+25.1%	+0	+2.0%	+0	6
Patient & Client Care	583	638	656	658	+75	+12.9%	+20	+3.2%	+2	713



Section 38 Hospitals

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUL	No. AUG 2023
Total Section 38 Hospitals	7,631	8,696	9,016	9,098	+1,466	+19.2%	+401	+4.6%	+82	10,067
Consultants	344	439	455	456	+112	+32.6%	+17	+3.8%	+1	498
Registrars	368	444	439	471	+102	+27.8%	+26	+5.9%	+32	482
SHO/ Interns	288	316	325	336	+48	+16.6%	+20	+6.3%	+11	338
Medical/ Dental, other	5	8	10	11	+6	+119.5%	+3	+43.3%	+1	13
Medical & Dental	1,006	1,208	1,229	1,274	+269	+26.7%	+66	+5.5%	+45	1,331
Nurse/ Midwife Manager	641	706	734	747	+107	+16.6%	+41	+5.8%	+14	811
Nurse/ Midwife Specialist & AN/MP	134	216	257	265	+132	+98.4%	+49	+22.8%	+8	294
Staff Nurse/ Staff Midwife	2,095	2,270	2,293	2,303	+209	+10.0%	+33	+1.5%	+11	2,507
Nursing/ Midwifery Student	27	68	108	108	+81	+301.9%	+40	+58.7%	-1	196
Nursing/ Midwifery other	31	29	34	30	-2	-5.2%	+1	+2.0%	-4	34
Nursing & Midwifery	2,927	3,290	3,426	3,453	+526	+18.0%	+163	+5.0%	+28	3,842
Therapy Professions	274	335	335	335	+61	+22.3%	-1	-0.2%	-0	372
Health Science/ Diagnostics	598	640	635	638	+40	+6.7%	-2	-0.3%	+3	690
Social Workers	73	81	85	87	+14	+19.7%	+6	+7.4%	+2	96
Psychologists	10	12	16	16	+6	+64.9%	+4	+28.8%	-0	18
Pharmacy	169	171	171	170	+1	+0.6%	-1	-0.4%	-1	184
H&SC, Other	32	45	34	34	+2	+4.6%	-11	-24.7%	-0	37
Health & Social Care Professionals	1,155	1,284	1,276	1,279	+124	+10.7%	-5	-0.4%	+3	1,397
Management (VIII & above)	84	108	107	105	+21	+25.4%	-3	-2.8%	-2	109
Administrative/ Supervisory (V to VII)	396	460	512	517	+121	+30.4%	+57	+12.3%	+5	540
Clerical (III & IV)	740	831	857	851	+112	+15.1%	+20	+2.4%	-6	997
Management & Administrative	1,219	1,399	1,476	1,473	+253	+20.8%	+74	+5.3%	-3	1,646
Support	632	651	683	681	+49	+7.8%	+30	+4.7%	-2	796
Maintenance/ Technical	88	79	77	76	-12	-13.3%	-3	-4.3%	-1	77
General Support	719	730	760	757	+38	+5.3%	+27	+3.7%	-3	873
Health Care Assistants	588	759	817	827	+240	+40.8%	+68	+9.0%	+10	936
Care, other	17	27	33	34	+17	+104.3%	+7	+27.4%	+1	42
Patient & Client Care	604	785	850	861	+257	+42.5%	+76	+9.6%	+11	978

Employment Report by Grade Group: AUG 2023

Coombe Women & Infants University

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	890	939	955	949	+58	+6.6%	+9	+1.0%	-7	1,063
Consultants	32	39	43	42	+10	+31.8%	+3	+6.3%	-1	45
Registrars	39	49	39	41	+2	+4.3%	-8	-16.3%	+2	42
SHO/ Interns	28	27	33	33	+5	+17.9%	+6	+22.2%	+0	33
Medical & Dental	99	115	115	116	+16.8	+17.0%	+0.5	+0.4%	+1.0	120
Nurse/ Midwife Manager	73	86	96	95	+22	+30.3%	+9	+10.7%	-1	106
Nurse/ Midwife Specialist & AN/MP	11	16	19	20	+9	+77.3%	+5	+29.8%	+1	22
Staff Nurse/ Staff Midwife	261	235	220	219	-41	-15.8%	-15	-6.4%	-0	238
Nursing/ Midwifery Student	13	6	15	15	+2	+11.5%	+9	+141.7%	+0	29
Nursing/ Midwifery other	16	16	18	15	-1	-7.1%	-1	-7.3%	-3	18
Nursing & Midwifery	374	358	368	364	-10.0	-2.7%	+6.1	+1.7%	-3.1	413
Therapy Professions	8	10	13	12	+4	+46.8%	+2	+23.1%	-1	14
Health Science/ Diagnostics	52	55	57	57	+6	+11.1%	+2	+3.2%	+0	61
Social Workers	7	9	10	10	+3	+42.9%	+1	+11.1%	+0	11
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Pharmacy	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Health & Social Care Professionals	74	83	88	87	+12.9	+17.4%	+4.0	+4.8%	-1.0	94
Management (VIII & above)	7	9	8	8	+1	+14.3%	-1	-11.1%	+0	8
Administrative/ Supervisory (V to VII)	47	57	61	60	+13	+28.8%	+3	+5.3%	-1	63
Clerical (III & IV)	93	95	100	97	+4	+4.1%	+1	+1.4%	-3	120
Management & Administrative	147	162	169	165	+18.3	+12.5%	+3.4	+2.1%	-4.5	191
Support	137	144	138	139	+2	+1.1%	-5	-3.6%	+1	157
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7
General Support	146	151	145	146	-0.5	-0.3%	-5.2	-3.4%	+0.9	164
Health Care Assistants	48	67	67	67	+19	+40.6%	+0	+0.6%	+0	78
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Patient & Client Care	49	70	70	70	+20.8	+42.1%	+0.4	+0.6%	+0.0	81



AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	33	59	67	70	+37	+109.6%	+11	+19.4%	+3	74
Nurse/ Midwife Manager	3	6	7	7	+4	+134.1%	+1	+10.1%	+0	7
Nursing & Midwifery	3	6	7	7	+4.0	+134.1%	+0.6	+10.1%	+0.0	7
H&SC, Other			0	0	+0		+0		-0	1
Health & Social Care Professionals			0	0	+0.1		+0.1		-0.1	1
Management (VIII & above)	15	16	18	19	+4	+28.3%	+3	+17.1%	+1	19
Administrative/ Supervisory (V to VII)	16	28	40	40	+24	+154.5%	+12	+43.8%	-0	41
Clerical (III & IV)		8	2	4	+4		-4	-50.5%	+2	6
Management & Administrative	30	52	60	63	+32.5	+106.8%	+10.6	+20.3%	+3.3	66

MRH Portlaoise

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	750	847	874	890	+141	+18.8%	+43	+5.1%	+17	1,008
Consultants	23	23	23	23	+0	+1.8%	-0	-0.8%	+1	24
Registrars	35	38	34	41	+6	+17.3%	+3	+7.7%	+7	53
SHO/ Interns	38	43	38	42	+4	+9.9%	-2	-3.6%	+4	62
Medical & Dental	96	105	95	106	+10.3	+10.7%	+1.2	+1.1%	+11.3	139
Nurse/ Midwife Manager	61	76	80	79	+18	+29.1%	+3	+3.5%	-2	90
Nurse/ Midwife Specialist & AN/MP	16	28	28	29	+12	+76.5%	+1	+3.2%	+1	32
Staff Nurse/ Staff Midwife	202	256	251	249	+47	+23.1%	-7	-2.6%	-2	282
Nursing/ Midwifery Student	9		4	5	-5	-50.0%	+5		+1	8
Nursing/ Midwifery other	2	3	2	2	-0	-1.6%	-0	-4.0%	-0	3
Nursing & Midwifery	291	362	365	364	+72.5	+24.9%	+1.4	+0.4%	-1.6	415
Therapy Professions	14	17	20	20	+6	+39.2%	+3	+16.3%	+0	21
Health Science/ Diagnostics	38	46	48	49	+11	+29.8%	+3	+5.7%	+1	53
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	13	13	11	12	-1	-7.9%	-1	-10.5%	+1	14
Health & Social Care Professionals	65	77	79	81	+16.9	+26.1%	+4.1	+5.3%	+2.1	89
Management (VIII & above)	3	5	6	6	+3	+100.0%	+1	+21.0%	+0	6
Administrative/ Supervisory (V to VII)	13	22	22	22	+9	+66.5%	+0	+0.7%	-0	22
Clerical (III & IV)	81	72	89	94	+13	+16.1%	+22	+31.2%	+5	103
Management & Administrative	97	98	117	122	+24.7	+25.4%	+23.6	+24.0%	+5.0	131
Support	17	21	23	25	+8	+48.3%	+3	+16.1%	+2	27
Maintenance/ Technical	8	8	8	8	+0	+0.0%	-0	-2.3%	+0	8
General Support	25	30	31	33	+8.1	+32.7%	+3.3	+11.0%	+2.2	35
Health Care Assistants	175	173	185	183	+8	+4.7%	+10	+5.7%	-2	198
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	176	174	186	184	+8.2	+4.6%	+9.9	+5.7%	-2.1	199

MRH Tullamore

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,101	1,247	1,317	1,309	+208	+18.9%	+62	+5.0%	-8	1,500
Consultants	47	54	56	57	+9	+19.5%	+3	+4.7%	+1	61
Registrars	41	56	59	60	+19	+44.8%	+4	+7.6%	+1	86
SHO/ Interns	46	55	59	49	+3	+6.5%	-6	-11.7%	-10	76
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	136	166	175	167	+30.4	+22.3%	+0.3	+0.2%	-8.3	225
Nurse/ Midwife Manager	86	96	97	98	+12	+14.2%	+2	+1.9%	+1	107
Nurse/ Midwife Specialist & AN/MP	23	30	33	33	+10	+46.2%	+3	+9.4%	-0	38
Staff Nurse/ Staff Midwife	294	327	360	365	+71	+24.1%	+37	+11.4%	+5	420
Nursing/ Midwifery Student	6	28	14	13	+7	+121.5%	-15	-52.8%	-1	21
Nursing/ Midwifery other	1		2	2	+1	+85.0%	+2		+0	2
Nursing & Midwifery	410	482	506	511	+101.7	+24.8%	+28.9	+6.0%	+5.3	588
Therapy Professions	32	42	39	39	+7	+20.9%	-3	-6.8%	+1	45
Health Science/ Diagnostics	83	93	93	95	+12	+13.9%	+2	+1.8%	+2	103
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	24	31	36	34	+10	+41.2%	+3	+8.7%	-2	38
H&SC, Other	1	1	2	0	-1	-90.0%	-1	-90.9%	-2	1
Health & Social Care Professionals	141	168	170	169	+28.8	+20.5%	+1.0	+0.6%	-0.8	188
Management (VIII & above)	5	4	4	3	-2	-35.4%	-1	-17.4%	-1	4
Administrative/ Supervisory (V to VII)	24	40	43	43	+19	+81.6%	+3	+7.6%	-0	46
Clerical (III & IV)	99	84	104	102	+3	+3.3%	+19	+22.1%	-2	111
Management & Administrative	128	128	152	149	+20.8	+16.3%	+20.9	+16.4%	-3.5	161
Support	28	30	38	37	+9	+30.9%	+6	+21.4%	-1	38
Maintenance/ Technical	27	27	28	27	+0	+0.3%	-0	-0.4%	-1	29
General Support	55	58	66	64	+8.7	+15.8%	+6.4	+11.0%	-2.0	67
Health Care Assistants	230	243	247	248	+17	+7.5%	+5	+1.9%	+1	269
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2
Patient & Client Care	232	244	248	249	+17.3	+7.5%	+4.5	+1.8%	+0.8	271



Naas General

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	759	931	973	974	+215	+28.3%	+43	+4.6%	+0	1,072
Consultants	26	25	25	24	-2	-7.5%	-1	-5.2%	-1	25
Registrars	26	31	34	28	+2	+7.8%	-4	-11.5%	-6	29
SHO/ Interns	39	40	42	40	+1	+3.2%	-0	-0.6%	-2	41
Medical & Dental	90	97	101	91	+1.3	+1.5%	-5.2	-5.4%	-9.9	95
Nurse/ Midwife Manager	65	82	79	79	+14	+21.6%	-2	-3.0%	+0	87
Nurse/ Midwife Specialist & AN/MP	19	25	25	27	+8	+40.5%	+2	+7.5%	+2	31
Staff Nurse/ Staff Midwife	201	248	248	252	+51	+25.2%	+4	+1.8%	+4	278
Nursing/ Midwifery other	1	4	3	2	+1	+140.7%	-2	-48.7%	-1	2
Nursing & Midwifery	286	358	355	360	+73.7	+25.7%	+2.0	+0.6%	+4.9	398
Therapy Professions	38	42	39	39	+1	+3.3%	-3	-6.3%	-0	44
Health Science/ Diagnostics	65	73	84	84	+19	+29.3%	+12	+16.0%	+1	94
Social Workers	2	2	4	4	+2	+93.3%	+2	+111.8%	-0	4
Pharmacy	12	17	18	16	+4	+35.4%	-1	-3.0%	-2	21
Health & Social Care Professionals	117	133	145	144	+26.5	+22.6%	+10.5	+7.9%	-1.3	163
Management (VIII & above)	5	6	6	6	+1	+20.7%	-0	-3.8%	+0	6
Administrative/ Supervisory (V to VII)	12	34	35	39	+27	+219.8%	+5	+16.1%	+4	44
Clerical (III & IV)	71	69	89	88	+17	+23.3%	+19	+27.0%	-2	98
Management & Administrative	88	109	130	133	+44.5	+50.4%	+23.8	+21.9%	+2.6	148
Support	28	34	37	38	+11	+38.3%	+4	+13.3%	+1	42
Maintenance/ Technical	2	7	8	8	+6	+257.0%	+1	+8.7%	-0	8
General Support	30	41	45	46	+16.3	+54.6%	+5.1	+12.5%	+0.8	50
Health Care Assistants	146	192	196	199	+53	+36.0%	+7	+3.5%	+3	217
Care, other	1	1	1	1	-0	-1.0%	+0	+11.2%	+0	1
Patient & Client Care	147	193	197	200	+52.6	+35.7%	+6.9	+3.6%	+3.1	218

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	4,058	4,576	4,694	4,752	+694	+17.1%	+176	+3.8%	+57	5,250
Consultants	195	247	249	248	+52	+26.8%	+0	+0.2%	-2	271
Registrars	184	219	216	234	+50	+27.1%	+15	+6.7%	+18	239
SHO/ Interns	157	177	162	180	+24	+15.0%	+3	+1.7%	+18	181
Medical/ Dental, other	5	8	10	11	+6	+119.5%	+3	+43.3%	+1	13
Medical & Dental	541	651	637	672	+131.6	+24.3%	+21.5	+3.3%	+35.0	704
Nurse/ Midwife Manager	345	360	369	376	+31	+9.0%	+16	+4.3%	+6	412
Nurse/ Midwife Specialist & AN/MP	80	131	154	160	+80	+100.7%	+30	+22.6%	+6	181
Staff Nurse/ Staff Midwife	1,125	1,199	1,210	1,212	+87	+7.8%	+13	+1.1%	+2	1,309
Nursing/ Midwifery Student	1	7	33	33	+32	#####	+25	+361.6%	-0	65
Nursing/ Midwifery other	12	10	12	11	-1	-7.2%	+1	+14.9%	-1	12
Nursing & Midwifery	1,562	1,707	1,779	1,792	+229.3	+14.7%	+85.1	+5.0%	+12.9	1,979
Therapy Professions	151	174	170	174	+22	+14.8%	-0	-0.1%	+4	194
Health Science/ Diagnostics	339	359	344	345	+6	+1.8%	-14	-3.8%	+1	372
Social Workers	43	47	48	50	+7	+15.4%	+3	+7.4%	+2	56
Psychologists	5	6	8	8	+3	+58.6%	+1	+22.4%	+0	9
Pharmacy	97	99	100	99	+2	+1.8%	-0	-0.2%	-1	107
H&SC, Other	26	37	32	32	+6	+20.9%	-5	-13.8%	-0	35
Health & Social Care Professionals	662	722	703	708	+45.5	+6.9%	-14.3	-2.0%	+4.6	773
Management (VIII & above)	40	56	54	53	+12	+30.6%	-3	-6.1%	-1	57
Administrative/ Supervisory (V to VII)	176	209	240	245	+69	+39.5%	+37	+17.5%	+5	256
Clerical (III & IV)	371	423	423	426	+55	+14.9%	+2	+0.6%	+2	495
Management & Administrative	587	688	718	724	+136.8	+23.3%	+35.4	+5.1%	+5.9	808
Support	278	284	303	299	+22	+7.8%	+15	+5.2%	-4	362
Maintenance/ Technical	59	52	50	49	-10	-16.4%	-3	-5.5%	-1	50
General Support	336	336	353	348	+11.9	+3.6%	+12.0	+3.6%	-5.4	412
Health Care Assistants	360	455	481	485	+125	+34.6%	+30	+6.6%	+4	544
Care, other	9	18	23	23	+14	+151.3%	+6	+32.8%	-0	30
Patient & Client Care	370	472	504	508	+138.8	+37.6%	+36.0	+7.6%	+4.4	574

St. Luke's Rathgar

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	544	547	522	539	-6	-1.0%	-9	-1.6%	+16	573
Consultants	24	22	16	22	-2	-8.2%	+0	+0.0%	+6	24
Registrars	19	13	10	10	-9	-47.4%	-3	-23.1%	+0	10
SHO/ Interns	13	18	20	20	+7	+53.8%	+2	+11.1%	+0	20
Medical & Dental	56	53	46	52	-4.0	-7.1%	-1.0	-1.9%	+6.0	54
Nurse/ Midwife Manager	21	25	25	26	+5	+21.9%	+1	+5.5%	+1	26
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	37	36	-7	-15.3%	-3	-7.6%	-1	42
Nursing & Midwifery	77	77	75	75	-1.9	-2.5%	-1.6	-2.1%	+0.0	81
Therapy Professions	9	12	12	13	+4	+50.5%	+1	+8.4%	+1	14
Health Science/ Diagnostics	195	192	179	187	-7	-3.7%	-5	-2.6%	+9	201
Social Workers	5	4	7	7	+2	+30.0%	+3	+62.5%	+0	7
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	2	3	4	4	+2	+100.0%	+1	+33.3%	+0	4
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Health & Social Care Professionals	214	222	212	222	+7.5	+3.5%	-0.5	-0.2%	+9.5	237
Management (VIII & above)	6	6	3	3	-3	-50.0%	-3	-50.0%	+0	3
Administrative/ Supervisory (V to VII)	34	32	31	31	-2	-6.9%	-1	-3.1%	+0	33
Clerical (III & IV)	64	72	70	70	+6	+9.3%	-1	-1.8%	-0	79
Management & Administrative	104	110	105	104	+0.7	+0.7%	-5.3	-4.8%	-0.1	115
Support	60	54	55	56	-4	-6.3%	+2	+3.7%	+1	57
Maintenance/ Technical	5	5	4	4	-1	-20.0%	-1	-20.0%	+0	4
General Support	65	59	59	60	-4.8	-7.3%	+1.0	+1.7%	+1.0	61
Health Care Assistants	27	24	23	23	-4	-15.2%	-1	-4.2%	+0	23
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Patient & Client Care	28	26	25	25	-3.1	-11.2%	-1.0	-3.9%	+0.0	25

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	2,683	3,181	3,366	3,397	+714	+26.6%	+217	+6.8%	+31	3,754
Consultants	117	153	163	167	+50	+42.6%	+14	+9.2%	+4	182
Registrars	145	176	184	196	+51	+35.1%	+20	+11.2%	+12	201
SHO/ Interns	104	112	129	123	+19	+18.7%	+11	+9.6%	-6	124
Medical & Dental	366	441	477	486	+120.1	+32.8%	+44.5	+10.1%	+9.4	507
Nurse/ Midwife Manager	223	260	268	276	+53	+23.9%	+16	+6.1%	+8	293
Nurse/ Midwife Specialist & AN/MP	42	70	83	85	+42	+99.8%	+15	+21.5%	+1	91
Staff Nurse/ Staff Midwife	709	837	863	872	+163	+22.9%	+35	+4.2%	+9	960
Nursing/ Midwifery Student	13	55	61	61	+48	+374.5%	+6	+10.6%	-1	102
Nursing/ Midwifery other	3	3	4	4	+0	+12.8%	+0	+10.7%	+0	4
Nursing & Midwifery	990	1,225	1,279	1,297	+306.6	+31.0%	+72.2	+5.9%	+17.9	1,450
Therapy Professions	114	152	152	149	+35	+30.5%	-3	-1.8%	-3	164
Health Science/ Diagnostics	207	225	233	235	+28	+13.4%	+10	+4.4%	+2	257
Social Workers	22	25	27	27	+5	+20.8%	+2	+6.1%	+0	29
Psychologists	4	5	7	7	+3	+70.8%	+2	+43.5%	-1	8
Pharmacy	65	64	64	65	-1	-1.1%	+1	+1.0%	+1	70
H&SC, Other	6	8	2	2	-4	-66.7%	-6	-75.0%	+0	2
Health & Social Care Professionals	419	479	485	484	+65.4	+15.6%	+5.4	+1.1%	-0.2	530
Management (VIII & above)	36	43	45	44	+8	+21.8%	+1	+3.4%	-1	44
Administrative/ Supervisory (V to VII)	174	195	211	212	+38	+21.8%	+17	+8.7%	+1	221
Clerical (III & IV)	276	312	333	329	+53	+19.1%	+16	+5.3%	-4	382
Management & Administrative	486	549	589	584	+98.4	+20.2%	+34.8	+6.3%	-4.5	647
Support	217	223	242	243	+26	+12.2%	+21	+9.4%	+1	277
Maintenance/ Technical	20	21	20	20	+0	+0.0%	-1	-2.7%	+0	20
General Support	237	243	262	263	+26.4	+11.1%	+20.3	+8.3%	+1.5	297
Health Care Assistants	180	237	269	275	+95	+53.1%	+38	+16.0%	+6	314
Care, other	6	6	7	8	+2	+32.0%	+2	+25.2%	+1	9
Patient & Client Care	185	243	276	282	+97.2	+52.5%	+39.4	+16.2%	+7.0	323

Employment Report by Grade Group: AUG 2023

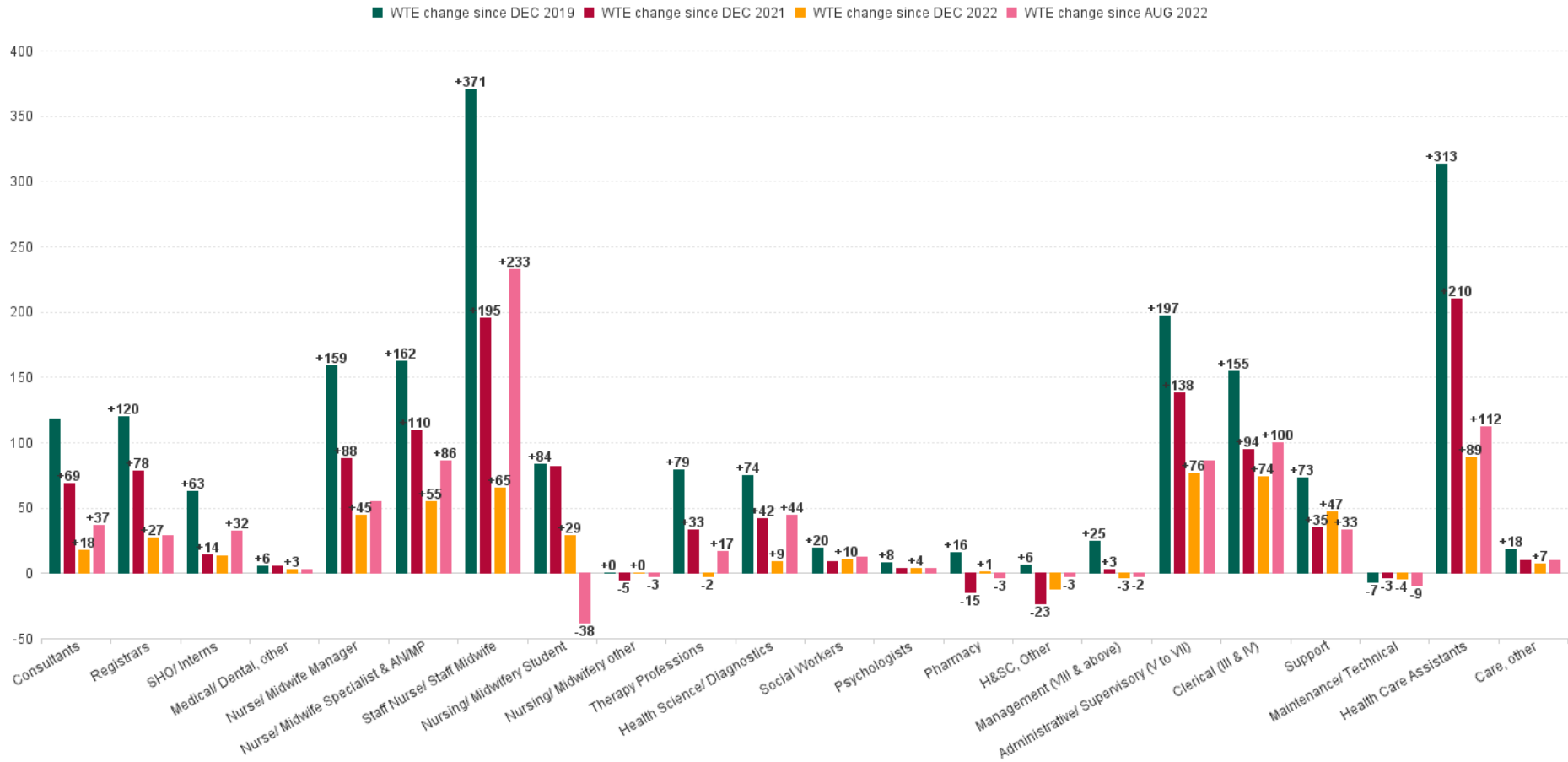
Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	10,819	12,326	12,769	12,879	+2,061	+19.0%	+553	+4.5%	+110	14,294
Consultant Anaesthesia	67	83	83	83	+16	+24.1%	-0	0.0%	+0	93
Consultant Dentistry	2	2	2	3	+1	+37.5%	+1	+37.5%	+1	3
Consultant Emergency Medicine	19	23	28	29	+11	+57.3%	+6	+24.8%	+2	33
Consultant Intensive Care Medicine	2	2	3	3	+1	+50.0%	+1	+50.0%	+0	3
Consultant Medicine	145	191	194	193	+47	+32.5%	+2	+0.9%	-1	211
Consultant Obstetrics & Gynaecology	26	29	33	33	+7	+25.8%	+4	+13.8%	+0	34
Consultant Paediatrics	9	10	11	11	+1	+14.8%	+1	+10.5%	+0	11
Consultant Pathology	49	58	59	57	+8	+16.7%	-1	-1.8%	-2	64
Consultant Psychiatry	7	7	7	7	-0	-1.8%	-0	-1.8%	-0	8
Consultant Radiology	61	65	60	65	+4	+7.0%	-0	-0.4%	+5	68
Consultant Surgery	76	93	96	98	+22	+28.7%	+5	+5.6%	+2	104
Consultants	464	564	575	582	+118	+25.4%	+18	+3.2%	+6	632
Registrar	244	315	328	338	+94	+38.7%	+23	+7.3%	+10	367
Senior Registrar	19	15	14	13	-5	-28.5%	-1	-9.8%	-0	15
Specialist Registrar	227	253	235	259	+31	+13.7%	+5	+2.1%	+24	278
Registrars	490	583	576	610	+120	+24.5%	+27	+4.6%	+34	660
Interns	121	138	141	144	+23	+19.1%	+6	+4.2%	+2	156
Senior House Officer	303	335	342	343	+40	+13.1%	+8	+2.3%	+0	381
SHO/ Interns	424	473	484	487	+63	+14.8%	+14	+2.9%	+3	537
Dentists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Other Medical	6	8	10	11	+6	+97.6%	+3	+40.3%	+1	14
Medical/ Dental, other	7	9	11	12	+6	+83.2%	+3	+36.0%	+1	15
Medical & Dental	1,384	1,629	1,646	1,691	+307	+22.2%	+62	+3.8%	+45	1,844
Clinical Nurse/ Midwife Manager 1	178	196	206	209	+31	+17.1%	+13	+6.8%	+3	223
Clinical Nurse/ Midwife Manager 2	541	615	629	640	+99	+18.4%	+25	+4.1%	+11	709
Clinical Nurse/ Midwife Manager 3	75	86	89	92	+17	+23.3%	+5	+6.3%	+3	96
Director Nursing/Midwifery, Assistant	73	84	88	86	+13	+18.2%	+1	+1.5%	-2	90
Director of Nursing/Midwifery	11	10	10	10	-1	-9.5%	-0	-4.3%	+0	10
Nurse/ Midwife Manager	877	992	1,022	1,037	+159	+18.2%	+45	+4.5%	+14	1,128
Advanced Nurse/ Midwife Practitioner	42	83	93	98	+55	+130.4%	+15	+18.1%	+5	104
Adv. Nurse/ Midwife, Candidate	20	44	52	54	+34	+173.8%	+10	+22.9%	+2	58
Clinical Nurse/ Midwife Specialist	143	185	211	215	+73	+51.0%	+30	+16.1%	+4	246
Nurse/ Midwife Specialist & AN/MP	205	312	356	367	+162	+79.3%	+55	+17.6%	+11	408
Nursing Bank	22	6	7	6	-17	-75.0%	-1	-13.4%	-1	14
Staff Midwives	196	178	160	158	-38	-19.4%	-20	-11.3%	-2	179
Staff Nurse [Psychiatric]	21	16	18	18	-4	-17.5%	+2	+10.3%	-0	20
Staff Nurses [General/ Children's]	2,595	2,940	3,004	3,025	+429	+16.5%	+84	+2.9%	+21	3,316
Staff Nurse/ Staff Midwife	2,835	3,141	3,189	3,206	+371	+13.1%	+65	+2.1%	+17	3,529
Nursing/ Midwifery awaiting registration	21	79	26	26	+5	+23.8%	-53	-67.0%	-0	26
Post-registration Nurse/ Midwife Student	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
Pre-registration Nurse/ Midwife Intern	8	12	94	94	+86	+1,105.1%	+82	+699.0%	-1	188
Nursing/ Midwifery Student	42	96	126	125	+84	+200.0%	+29	+30.5%	-1	225
Nursing Education/Clinical	31	30	34	30	-1	-4.0%	+0	+0.6%	-4	34
Other Nursing/ Midwifery	5	6	7	6	+2	+32.9%	+0	+5.0%	-1	7



Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	10,819	12,326	12,769	12,879	+2,061	+19.0%	+553	+4.5%	+110	14,294
Nursing/ Midwifery other	36	36	41	36	+0	+0.9%	+0	+1.4%	-5	41
Nursing & Midwifery	3,994	4,576	4,734	4,770	+776	+19.4%	+195	+4.3%	+36	5,331
Dietitians	94	96	97	95	+1	+0.9%	-1	-0.8%	-2	108
Occupational Therapists	68	84	83	85	+17	+24.2%	+0	+0.4%	+1	90
Orthoptists	2	1	1	1	-1	-36.6%	+1	+70.8%	+0	2
Physiotherapists	160	209	208	213	+53	+33.2%	+4	+2.0%	+5	236
Podiatrists & Chiropodists	4	4	2	2	-2	-48.5%	-2	-50.8%	+0	3
Speech & Language Therapists	39	54	52	50	+11	+28.3%	-5	-8.4%	-2	57
Therapy Professions	367	448	444	446	+79	+21.5%	-2	-0.5%	+2	496
Audiology	3	5	4	4	+1	+27.2%	-1	-23.7%	+0	5
Biochemists	9	7	6	7	-1	-15.5%	-0	-0.9%	+1	8
Cardiac Physiologists	40	40	44	45	+5	+11.8%	+5	+13.3%	+1	49
Clinical Engineering	43	43	44	45	+2	+4.9%	+2	+5.1%	+1	47
Dosimetrists	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
E.C.G. Technicians	2	1	2	2	-0	-0.5%	+1	+99.0%	-0	2
Gastrointestinal Physiologists	2	4	3	3	+1	+85.2%	-1	-17.4%	+0	3
Medical Science	388	413	421	419	+31	+7.9%	+6	+1.4%	-2	461
Neuro-Physiologists	8	11	11	11	+3	+31.4%	+0	+4.0%	+0	12
Perfusionists	4	4	4	5	+1	+11.7%	+1	+31.7%	+1	5
Phlebotomists	41	58	65	66	+25	+60.1%	+9	+15.3%	+2	74
Physicists	70	62	62	63	-7	-9.4%	+1	+2.4%	+2	66
Radiation Therapists	138	134	124	129	-9	-6.4%	-5	-3.4%	+5	140
Radiographers	209	239	222	227	+18	+8.7%	-12	-5.0%	+5	241
Respiratory Physiologists	9	12	14	14	+5	+60.7%	+2	+19.3%	+0	15
Vascular Physiologists	10	12	11	11	+1	+8.0%	-1	-7.2%	+0	12
Health Science/ Diagnostics	979	1,044	1,038	1,053	+74	+7.6%	+9	+0.9%	+15	1,141
Social Workers	79	89	97	99	+20	+24.7%	+10	+11.8%	+2	109
Social Workers	79	89	97	99	+20	+24.7%	+10	+11.8%	+2	109
Psychologists	13	17	21	21	+8	+65.3%	+4	+20.5%	-0	23
Psychologists	13	17	21	21	+8	+65.3%	+4	+20.5%	-0	23
Pharmacists	136	138	137	136	-0	-0.4%	-2	-1.7%	-1	148
Pharmacy Technicians	84	97	103	101	+17	+19.9%	+4	+3.7%	-2	113
Pharmacy	220	235	240	237	+16	+7.4%	+1	+0.5%	-4	261
Dental Hygienists	0	0	0	0	-0	-37.5%	-0	-28.6%	+0	1
HSCP Trainees/Students	15	21	14	12	-3	-20.3%	-9	-43.4%	-2	13
Other Health & Social Care	19	31	28	28	+9	+46.6%	-3	-8.9%	-0	30
Vaccinators			0	0	+0		+0		-0	1
H&SC, Other	34	52	42	40	+6	+18.0%	-12	-22.5%	-2	45
Health & Social Care Professionals	1,692	1,885	1,882	1,895	+204	+12.0%	+10	+0.5%	+13	2,075
Executive Management	20	25	26	25	+5	+26.4%	+0	+0.8%	-1	26
Senior Management (VIII & GM)	97	120	118	117	+19	+19.9%	-3	-2.8%	-1	121
Management (VIII & above)	117	145	144	142	+25	+21.0%	-3	-2.2%	-2	147
Middle Management (V-VII)	493	614	683	691	+197	+39.9%	+76	+12.4%	+8	725
Other Administrative	1	1	1	1	+0	+23.5%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	494	615	684	692	+197	+39.9%	+76	+12.4%	+8	726
General Administrative (III & IV)	1,055	1,136	1,211	1,210	+155	+14.7%	+74	+6.5%	-2	1,394
Clerical (III & IV)	1,055	1,136	1,211	1,210	+155	+14.7%	+74	+6.5%	-2	1,394

Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	10,819	12,326	12,769	12,879	+2,061	+19.0%	+553	+4.5%	+110	14,294
Management & Administrative	1,667	1,896	2,039	2,043	+377	+22.6%	+147	+7.8%	+4	2,267
Catering	88	88	94	93	+5	+5.2%	+4	+4.8%	-1	99
Household Services	355	339	330	328	-27	-7.6%	-11	-3.2%	-2	414
Other Labs & Associated	88	119	153	161	+73	+83.1%	+42	+34.9%	+8	175
Other Support	97	91	100	99	+2	+2.2%	+8	+8.6%	-1	106
Portering	137	153	159	157	+20	+14.6%	+4	+2.5%	-2	166
Support	764	791	836	837	+73	+9.6%	+47	+5.9%	+1	960
Maintenance	127	121	120	117	-10	-7.7%	-4	-3.4%	-2	120
Technical Services	3	6	6	6	+3	+100.0%	+0	+0.8%	+0	6
Maintenance/ Technical	130	127	126	123	-7	-5.2%	-4	-3.2%	-2	126
General Support	894	918	962	961	+66	+7.4%	+43	+4.7%	-1	1,086
Attendant/ Aide	679	391	386	386	-293	-43.1%	-4	-1.1%	+0	428
Health Care Assistant/ Care Assistant	478	978	1,055	1,064	+586	+122.6%	+86	+8.8%	+10	1,181
Health & Social Care Assistants	10	23	27	30	+20	+206.1%	+7	+30.6%	+2	34
Health Care Assistants	1,167	1,391	1,468	1,480	+313	+26.9%	+89	+6.4%	+12	1,643
Other Care Grades	5	14	19	19	+14	+318.5%	+5	+39.9%	+0	22
Pastoral Care	16	17	18	19	+3	+17.9%	+2	+11.7%	+1	25
Workshop Services		1	1	1	+1		+0	+0.0%	+0	1
Care, other	21	32	38	39	+18	+88.8%	+7	+23.4%	+1	48
Patient & Client Care	1,187	1,423	1,506	1,519	+332	+27.9%	+96	+6.8%	+13	1,691

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,879	14,294	1:0.9	23.64%	76.36%	1:0.9	1:0.9	82.15%	17.24%	64.92%	81.54%	18.46%	93.43%	77.87%
Consultant Medicine	192.67	211	1:0.9	50.71%	49.29%	1:1	1:0.9	78.67%	42.18%	36.49%	88.63%	11.37%	93.46%	83.65%
Consultant Pathology	57.18	64	1:0.9	50.00%	50.00%	1:0.9	1:0.9	85.94%	43.75%	42.19%	85.94%	14.06%	87.50%	84.38%
Consultant Surgery	97.99	104	1:0.9	79.81%	20.19%	1:0.9	1:1	74.04%	58.65%	15.38%	92.31%	7.69%	91.57%	95.24%
Consultant Anaesthesia	83.02	93	1:0.9	50.54%	49.46%	1:0.9	1:0.9	83.87%	41.94%	41.94%	82.80%	17.20%	85.11%	80.43%
Consultant Emergency Medicine	29.15	33	1:0.9	60.61%	39.39%	1:0.9	1:0.9	60.61%	33.33%	27.27%	84.85%	15.15%	90.00%	76.92%
Consultant Intensive Care Medicine	3	3	1:1	100.00%		1:1	1:	66.67%	66.67%		100.00%		100.00%	
Consultant Obstetrics & Gynaecology	33.2	34	1:1	41.18%	58.82%	1:1	1:1	82.35%	35.29%	47.06%	97.06%	2.94%	100.00%	95.00%
Consultant Paediatrics	10.5	11	1:1	63.64%	36.36%	1:1	1:0.9	81.82%	54.55%	27.27%	90.91%	9.09%	100.00%	75.00%
Consultant Psychiatry	7.2	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Consultant Radiology	65.18	68	1:1	63.24%	36.76%	1:1	1:1	91.18%	57.35%	33.82%	94.12%	5.88%	93.02%	96.00%
Consultant Dentistry	2.75	3	1:0.9	66.67%	33.33%	1:0.9	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Consultants	581.84	632	1:0.9	56.80%	43.20%	1:0.9	1:0.9	80.22%	45.89%	34.34%	89.08%	10.92%	91.64%	85.71%
Registrar	337.83	367	1:0.9	58.04%	41.96%	1:0.9	1:0.9	3.54%	2.45%	1.09%	98.37%	1.63%	98.12%	98.70%
Specialist Registrar	258.54	278	1:0.9	41.01%	58.99%	1:0.9	1:0.9				97.48%	2.52%	98.25%	96.95%
Senior Registrar	13.48	15	1:0.9	66.67%	33.33%	1:0.8	1:1	20.00%	6.67%	13.33%	100.00%		100.00%	100.00%
Registrars	609.85	660	1:0.9	51.06%	48.94%	1:0.9	1:0.9	2.42%	1.52%	0.91%	98.03%	1.97%	98.22%	97.83%
Senior House Officer	342.81	381	1:0.9	44.88%	55.12%	1:0.9	1:0.9				99.74%	0.26%	100.00%	99.52%
Interns	143.7	156	1:0.9	43.59%	56.41%	1:0.9	1:0.9				100.00%		100.00%	100.00%
SHO/ Interns	486.51	537	1:0.9	44.51%	55.49%	1:0.9	1:0.9				99.81%	0.19%	100.00%	99.66%
Other Medical	11.46	14	1:0.8	50.00%	50.00%	1:0.8	1:0.8	35.71%	14.29%	21.43%	78.57%	21.43%	85.71%	71.43%
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical/ Dental, other	12.46	15	1:0.8	53.33%	46.67%	1:0.8	1:0.8	40.00%	20.00%	20.00%	80.00%	20.00%	87.50%	71.43%
Medical & Dental	1,691	1,844	1:0.9	51.14%	48.86%	1:0.9	1:0.9	28.69%	16.43%	12.26%	95.34%	4.66%	96.08%	94.56%
Clinical Nurse/ Midwife Manager 2	640.06	709	1:0.9	7.76%	92.24%	1:1	1:0.9	98.73%	7.33%	91.40%	76.45%	23.55%	94.55%	74.92%
Clinical Nurse/ Midwife Manager 1	208.83	223	1:0.9	10.31%	89.69%	1:1	1:0.9	98.65%	10.31%	88.34%	82.06%	17.94%	95.65%	80.50%
Clinical Nurse/ Midwife Manager 3	91.92	96	1:1	4.17%	95.83%	1:1	1:1	98.96%	4.17%	94.79%	87.50%	12.50%	100.00%	86.96%
Director Nursing/Midwifery, Assistant	85.75	90	1:1	11.11%	88.89%	1:1	1:0.9	96.67%	8.89%	87.78%	91.11%	8.89%	100.00%	90.00%
Director of Nursing/Midwifery	9.96	10	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,879	14,294	1:0.9	23.64%	76.36%	1:0.9	1:0.9	82.15%	17.24%	64.92%	81.54%	18.46%	93.43%	77.87%
Nurse/ Midwife Manager	1,036.52	1,128	1:0.9	8.16%	91.84%	1:1	1:0.9	98.58%	7.71%	90.87%	79.88%	20.12%	95.65%	78.47%
Clinical Nurse/ Midwife Specialist	215.18	246	1:0.9	5.28%	94.72%	1:1	1:0.9	98.37%	4.88%	93.50%	71.95%	28.05%	92.31%	70.82%
Adv. Nurse/ Midwife, Candidate	53.99	58	1:0.9	8.62%	91.38%	1:1	1:0.9	98.28%	6.90%	91.38%	91.38%	8.62%	100.00%	90.57%
Advanced Nurse/ Midwife Practitioner	97.52	104	1:0.9	5.77%	94.23%	1:1	1:0.9	99.04%	4.81%	94.23%	86.54%	13.46%	83.33%	86.73%
Nurse/ Midwife Specialist & AN/MP	366.69	408	1:0.9	5.88%	94.12%	1:1	1:0.9	98.53%	5.15%	93.38%	78.43%	21.57%	91.67%	77.60%
Staff Nurses [General/ Children's]	3,024.58	3,316	1:0.9	11.52%	88.48%	1:1	1:0.9	89.45%	9.74%	79.70%	82.51%	17.49%	95.03%	80.88%
Staff Midwives	157.95	179	1:0.9		100.00%	1:	1:0.9	97.21%		97.21%	65.36%	34.64%		65.36%
Nursing Bank	5.6	14	1:0.4	14.29%	85.71%	1:0.2	1:0.4	100.00%	14.29%	85.71%		100.00%		
Staff Nurse [Psychiatric]	17.62	20	1:0.9	30.00%	70.00%	1:0.9	1:0.9	100.00%	30.00%	70.00%	90.00%	10.00%	100.00%	85.71%
Staff Nurse/ Staff Midwife	3,205.75	3,529	1:0.9	11.05%	88.95%	1:1	1:0.9	89.94%	9.38%	80.56%	81.35%	18.65%	94.62%	79.71%
Post-registration Nurse/ Midwife Student	5.5	11	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	93.88	188	1:0.5	8.51%	91.49%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	26	26	1:1	11.54%	88.46%	1:1	1:1	73.08%	7.69%	65.38%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	125.38	225	1:0.6	8.44%	91.56%	1:0.6	1:0.6	8.44%	0.89%	7.56%	100.00%		100.00%	100.00%
Nursing Education/Clinical	29.72	34	1:0.9	8.82%	91.18%	1:1	1:0.9	100.00%	8.82%	91.18%	64.71%	35.29%	100.00%	61.29%
Other Nursing/ Midwifery	6.3	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	71.43%	28.57%		71.43%
Nursing/ Midwifery other	36.02	41	1:0.9	7.32%	92.68%	1:1	1:0.9	100.00%	7.32%	92.68%	65.85%	34.15%	100.00%	63.16%
Nursing & Midwifery	4,770	5,331	1:0.9	9.90%	90.10%	1:0.9	1:0.9	89.06%	8.33%	80.74%	81.49%	18.51%	94.89%	80.01%
Orthoptists	1.23	2	1:0.6		100.00%	1:	1:0.6	50.00%		50.00%		100.00%		
Dietitians	94.99	108	1:0.9	1.85%	98.15%	1:1	1:0.9	95.37%	1.85%	93.52%	87.04%	12.96%	100.00%	86.79%
Occupational Therapists	84.61	90	1:0.9	6.67%	93.33%	1:0.9	1:0.9	92.22%	6.67%	85.56%	88.89%	11.11%	83.33%	89.29%
Physiotherapists	213.16	236	1:0.9	20.34%	79.66%	1:0.9	1:0.9	84.32%	13.98%	70.34%	87.29%	12.71%	97.92%	84.57%
Speech & Language Therapists	49.91	57	1:0.9		100.00%	1:	1:0.9	89.47%		89.47%	87.72%	12.28%		87.72%
Podiatrists & Chiropodists	1.93	3	1:0.6	33.33%	66.67%	1:0.5	1:0.7	100.00%	33.33%	66.67%		100.00%		
Therapy Professions	445.83	496	1:0.9	11.49%	88.51%	1:0.9	1:0.9	88.71%	8.47%	80.24%	86.69%	13.31%	94.74%	85.65%
Clinical Engineering	45.39	47	1:1	74.47%	25.53%	1:1	1:1	82.98%	63.83%	19.15%	91.49%	8.51%	94.29%	83.33%
Medical Science	418.83	461	1:0.9	20.17%	79.83%	1:1	1:0.9	96.10%	19.09%	77.01%	82.43%	17.57%	95.70%	79.08%
Phlebotomists	66.28	74	1:0.9	24.32%	75.68%	1:0.9	1:0.9	90.54%	22.97%	67.57%	66.22%	33.78%	88.89%	58.93%
Cardiac Physiologists	45.07	49	1:0.9	20.41%	79.59%	1:1	1:0.9	95.92%	20.41%	75.51%	85.71%	14.29%	100.00%	82.05%
Neuro-Physiologists	11.04	12	1:0.9	25.00%	75.00%	1:1	1:0.9	75.00%	16.67%	58.33%	83.33%	16.67%	100.00%	77.78%
Physicists	63.44	66	1:1	56.06%	43.94%	1:1	1:0.9	89.39%	50.00%	39.39%	90.91%	9.09%	100.00%	79.31%
Radiation Therapists	129.1	140	1:0.9	10.71%	89.29%	1:1	1:0.9	78.57%	6.43%	72.14%	77.14%	22.86%	93.33%	75.20%
Radiographers	226.58	241	1:0.9	25.73%	74.27%	1:1	1:0.9	98.76%	25.31%	73.44%	90.04%	9.96%	100.00%	86.59%



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,879	14,294	1:0.9	23.64%	76.36%	1:0.9	1:0.9	82.15%	17.24%	64.92%	81.54%	18.46%	93.43%	77.87%
Vascular Physiologists	10.71	12	1:0.9	16.67%	83.33%	1:1	1:0.9	91.67%	16.67%	75.00%	66.67%	33.33%	100.00%	60.00%
Audiology	4.02	5	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	60.00%	40.00%		60.00%
Biochemists	7.39	8	1:0.9	62.50%	37.50%	1:1	1:0.8	100.00%	62.50%	37.50%	87.50%	12.50%	100.00%	66.67%
Respiratory Physiologists	14.32	15	1:1	40.00%	60.00%	1:0.9	1:1	100.00%	40.00%	60.00%	93.33%	6.67%	83.33%	100.00%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	1.99	2	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Gastrointestinal Physiologists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	4.78	5	1:1	80.00%	20.00%	1:0.9	1:1	100.00%	80.00%	20.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	1,052.94	1,141	1:0.9	25.42%	74.58%	1:1	1:0.9	92.99%	23.40%	69.59%	83.44%	16.56%	96.55%	78.97%
Social Workers	99.05	109	1:0.9	13.76%	86.24%	1:1	1:0.9	96.33%	12.84%	83.49%	82.57%	17.43%	93.33%	80.85%
Social Workers	99.05	109	1:0.9	13.76%	86.24%	1:1	1:0.9	96.33%	12.84%	83.49%	82.57%	17.43%	93.33%	80.85%
Psychologists	20.83	23	1:0.9	26.09%	73.91%	1:1	1:0.9	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Psychologists	20.83	23	1:0.9	26.09%	73.91%	1:1	1:0.9	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Pharmacists	135.77	148	1:0.9	12.16%	87.84%	1:1	1:0.9	90.54%	11.49%	79.05%	89.19%	10.81%	100.00%	87.69%
Pharmacy Technicians	100.85	113	1:0.9	8.85%	91.15%	1:1	1:0.9	85.84%	7.08%	78.76%	75.22%	24.78%	90.00%	73.79%
Pharmacy	236.62	261	1:0.9	10.73%	89.27%	1:1	1:0.9	88.51%	9.58%	78.93%	83.14%	16.86%	96.43%	81.55%
HSCP Trainees/Students	11.64	13	1:0.9	53.85%	46.15%	1:0.8	1:1				76.92%	23.08%	85.71%	66.67%
Vaccinators	0.12	1	1:0.1		100.00%	1:	1:0.1					100.00%		
Other Health & Social Care	28.14	30	1:0.9	30.00%	70.00%	1:1	1:0.9	93.33%	26.67%	66.67%	86.67%	13.33%	100.00%	80.95%
Dental Hygienists	0.05	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
H&SC, Other	39.95	45	1:0.9	35.56%	64.44%	1:0.9	1:0.9	64.44%	17.78%	46.67%	80.00%	20.00%	93.75%	72.41%
Health & Social Care Professionals	1,895	2,075	1:0.9	19.86%	80.14%	1:1	1:0.9	90.99%	17.45%	73.54%	83.95%	16.05%	95.87%	81.00%
Executive Management	25.25	26	1:1	53.85%	46.15%	1:1	1:0.9	92.31%	50.00%	42.31%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	116.74	121	1:1	31.40%	68.60%	1:1	1:0.9	95.04%	28.10%	66.94%	94.21%	5.79%	100.00%	91.57%
Management (VIII & above)	141.99	147	1:1	35.37%	64.63%	1:1	1:0.9	94.56%	31.97%	62.59%	95.24%	4.76%	100.00%	92.63%
Middle Management (V-VII)	690.52	725	1:1	24.14%	75.86%	1:1	1:0.9	94.90%	23.03%	71.86%	88.55%	11.45%	98.86%	85.27%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	691.52	726	1:1	24.10%	75.90%	1:1	1:0.9	94.90%	23.00%	71.90%	88.57%	11.43%	98.86%	85.30%
General Administrative (III & IV)	1,209.7	1,394	1:0.9	14.56%	85.44%	1:1	1:0.9	86.23%	11.84%	74.39%	69.51%	30.49%	95.07%	65.16%
Clerical (III & IV)	1,209.7	1,394	1:0.9	14.56%	85.44%	1:1	1:0.9	86.23%	11.84%	74.39%	69.51%	30.49%	95.07%	65.16%
Management & Administrative	2,043	2,267	1:0.9	18.97%	81.03%	1:1	1:0.9	89.55%	16.72%	72.83%	77.28%	22.72%	97.21%	72.62%
Household Services	327.82	414	1:0.8	18.36%	81.64%	1:0.9	1:0.8	90.34%	14.73%	75.60%	43.72%	56.28%	52.63%	41.72%
Other Labs & Associated	161.09	175	1:0.9	38.86%	61.14%	1:0.9	1:0.9	66.29%	22.29%	44.00%	86.29%	13.71%	91.18%	83.18%



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,879	14,294	1:0.9	23.64%	76.36%	1:0.9	1:0.9	82.15%	17.24%	64.92%	81.54%	18.46%	93.43%	77.87%
Other Support	98.81	106	1:0.9	47.17%	52.83%	1:1	1:0.9	98.11%	46.23%	51.89%	81.13%	18.87%	98.00%	66.07%
Portering	156.96	166	1:0.9	88.55%	11.45%	1:0.9	1:0.9	84.34%	74.70%	9.64%	90.96%	9.04%	93.20%	73.68%
Catering	92.71	99	1:0.9	37.37%	62.63%	1:1	1:0.9	96.97%	35.35%	61.62%	82.83%	17.17%	94.59%	75.81%
Support	837.39	960	1:0.9	39.38%	60.63%	1:0.9	1:0.8	86.46%	32.08%	54.38%	67.81%	32.19%	85.45%	56.36%
Maintenance	117.22	120	1:1	98.33%	1.67%	1:1	1:1	98.33%	96.67%	1.67%	97.50%	2.50%	97.46%	100.00%
Technical Services	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	123.22	126	1:1	98.41%	1.59%	1:1	1:1	98.41%	96.83%	1.59%	97.62%	2.38%	97.58%	100.00%
General Support	961	1,086	1:0.9	46.22%	53.78%	1:1	1:0.8	87.85%	39.59%	48.25%	71.27%	28.73%	88.45%	56.51%
Attendant/ Aide	386.24	428	1:0.9	36.92%	63.08%	1:0.9	1:0.9	98.13%	36.21%	61.92%	81.78%	18.22%	98.73%	71.85%
Health Care Assistant/ Care Assistant	1,064.3	1,181	1:0.9	31.84%	68.16%	1:0.9	1:0.9	93.40%	30.91%	62.49%	73.84%	26.16%	84.04%	69.07%
Health & Social Care Assistants	29.66	34	1:0.9	20.59%	79.41%	1:0.9	1:0.9	82.35%	20.59%	61.76%	94.12%	5.88%	85.71%	96.30%
Health Care Assistants	1,480.2	1,643	1:0.9	32.93%	67.07%	1:0.9	1:0.9	94.40%	32.08%	62.33%	76.32%	23.68%	88.35%	70.42%
Other Care Grades	19	22	1:0.9	27.27%	72.73%	1:1	1:0.8	95.45%	27.27%	68.18%	72.73%	27.27%	100.00%	62.50%
Pastoral Care	19.01	25	1:0.8	64.00%	36.00%	1:0.7	1:0.8	84.00%	48.00%	36.00%	60.00%	40.00%	50.00%	77.78%
Workshop Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Care, other	39.01	48	1:0.8	47.92%	52.08%	1:0.8	1:0.8	89.58%	39.58%	50.00%	66.67%	33.33%	65.22%	68.00%
Patient & Client Care	1,519	1,691	1:0.9	33.35%	66.65%	1:0.9	1:0.9	94.26%	32.29%	61.98%	76.05%	23.95%	87.41%	70.36%



Dublin Midlands Hospital Group AUG 2023

Demographic Hospital AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,879	14,294	1:0.9	23.64%	76.36%	1:0.9	1:0.9	82.15%	17.24%	64.92%	81.54%	18.46%	93.43%	77.87%
Coombe Women & Infants University	949	1,063	1:0.9	14.21%	85.79%	1:1	1:0.9	83.16%	10.82%	72.34%	71.40%	28.60%	90.73%	68.20%
DMHG HQ	70	74	1:0.9	17.57%	82.43%	1:0.9	1:1	82.43%	9.46%	72.97%	97.30%	2.70%	100.00%	96.72%
MRH Portlaoise	890	1,008	1:0.9	20.63%	79.37%	1:0.9	1:0.9	84.42%	13.00%	71.43%	79.37%	20.63%	98.08%	74.50%
MRH Tullamore	1,309	1,500	1:0.9	22.33%	77.67%	1:0.9	1:0.9	82.33%	15.20%	67.13%	83.00%	17.00%	96.72%	79.06%
Naas General	974	1,072	1:0.9	20.24%	79.76%	1:1	1:0.9	89.18%	17.54%	71.64%	82.74%	17.26%	96.31%	79.30%
St. James's	4,752	5,250	1:0.9	25.09%	74.91%	1:1	1:0.9	84.59%	19.20%	65.39%	84.02%	15.98%	94.31%	80.57%
St. Luke's Rathgar	539	573	1:0.9	28.80%	71.20%	1:1	1:0.9	76.79%	19.72%	57.07%	84.99%	15.01%	95.76%	80.64%
Tallaght University	3,397	3,754	1:0.9	25.92%	74.08%	1:0.9	1:0.9	76.58%	17.95%	58.63%	79.78%	20.22%	89.41%	76.41%



Month-on-Month Summary

WTE change since JUL 2023		% WTE change since JUL 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.86%	+110.2	+6.5	+34.2	+2.7	+1.2	+44.6	+14.4	+10.6	+17.1	-0.7	-5.0	+36.3	+1.9	+15.2	+2.2	-0.5	-3.5	-2.4	+12.8	-1.9	+7.9	-1.8	+4.3	+1.3	-2.3	-1.0	+12.2	+1.0	+13.2
St James's	48021	+1.22%	+57.4	-1.8	+17.9	+17.7	+1.2	+35.0	+6.2	+6.1	+2.0	-0.3	-1.1	+12.9	+3.5	+0.9	+2.0	+0.0	-1.4	-0.3	+4.6	-1.5	+5.0	+2.4	+5.9	-4.2	-1.2	-5.4	+4.4	-0.0	+4.4
St Luke's Rathgar	48022	+3.14%	+16.4	+6.0	+0.0	+0.0		+6.0	+1.0	+0.0	-1.0			+0.0	+1.0	+8.5	+0.0	+0.0	+0.0	+0.0	+9.5	+0.0	+0.0	-0.1	-0.1	+1.0	+0.0	+1.0	+0.0	+0.0	+0.0
MRH Portlaoise	48023	+1.93%	+16.8	+0.5	+7.2	+3.6		+11.3	-1.5	+0.7	-1.6	+0.9	-0.0	-1.6	+0.3	+1.2	+0.0		+0.6		+2.1	+0.0	-0.2	+5.1	+5.0	+2.2	+0.0	+2.2	-2.1	+0.0	-2.1
MRH Tullamore	48024	-0.64%	-8.4	+0.7	+1.2	-10.1	+0.0	-8.3	+1.2	-0.1	+4.9	-0.7	+0.0	+5.3	+0.8	+2.0	+0.0		-1.6	-1.9	-0.8	-1.2	-0.5	-1.8	-3.5	-1.0	-1.1	-2.0	+0.8	+0.0	+0.8
Naas General	48025	+0.03%	+0.2	-1.4	-6.2	-2.3		-9.9	+0.1	+1.5	+4.3		-0.9	+4.9	-0.1	+0.7	-0.0		-1.9		-1.3	+0.2	+4.0	-1.6	+2.6	+0.9	-0.0	+0.8	+3.1	+0.0	+3.1
Coombe Women & Infants University	48026	-0.69%	-6.6	-1.0	+2.0	+0.0		+1.0	-0.9	+1.0	-0.2	+0.0	-3.0	-3.1	-1.0	+0.0	+0.0	+0.0	+0.0		-1.0	+0.0	-1.0	-3.5	-4.5	+0.9	+0.0	+0.9	+0.0	+0.0	+0.0
Tallaght University	48027	+0.92%	+31.0	+3.5	+12.1	-6.2		+9.4	+8.2	+1.5	+8.8	-0.6	+0.0	+17.9	-2.6	+1.9	+0.2	-0.5	+0.8	+0.0	-0.2	-0.7	+0.7	-4.5	-4.5	+1.5	+0.0	+1.5	+6.0	+1.0	+7.0
DMHG HQ	48028	+4.86%	+3.3						+0.0					+0.0						-0.1	-0.1	+1.3	-0.1	+2.2	+3.3						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+4.49%	+553	+18	+27	+14	+3	+62	+45	+55	+65	+29	+0	+195	-2	+9	+10	+4	+1	-12	+10	-3	+76	+74	+147	+47	-4	+43	+89	+7	+96	
St. James's	+3.84%	+176	+0	+15	+3	+3	+22	+16	+30	+13	+25	+1	+85	-0	-14	+3	+1	-0	-5	-14	-3	+37	+2	+35	+15	-3	+12	+30	+6	+36	
St. Luke's Rathgar	-1.55%	-9	+0	-3	+2		-1	+1	+0	-3			-2	+1	-5	+3	+0	+1	+0	-1	-3	-1	-1	-5	+2	-1	+1	-1	+0	-1	
MRH Portlaoise	+5.13%	+43	-0	+3	-2		+1	+3	+1	-7	+5	-0	+1	+3	+3	+0		-1		+4	+1	+0	+22	+24	+3	-0	+3	+10	+0	+10	
MRH Tullamore	+4.97%	+62	+3	+4	-6	+0	+0	+2	+3	+37	-15	+2	+29	-3	+2	+0		+3	-1		+1	-1	+3	+19	+21	+6	-0	+6	+5	+0	+5
Naas General	+4.63%	+43	-1	-4	-0		-5	-2	+2	+4		-2	+2	-3	+12	+2		-1		+10	-0	+5	+19	+24	+4	+1	+5	+7	+0	+7	
Coombe Women & Infants University	+0.98%	+9	+3	-8	+6		+1	+9	+5	-15	+9	-1	+6	+2	+2	+1	+0	-1		+4	-1	+3	+1	+3	-5	+0	-5	+0	+0	+0	
Tallaght University	+6.81%	+217	+14	+20	+11		+44	+16	+15	+35	+6	+0	+72	-3	+10	+2	+2	+1	-6	+5	+1	+17	+16	+35	+21	-1	+20	+38	+2	+39	
DMHG HQ	+19.42%	+11						+1					+1						+0	+0	+3	+12	-4	+11							



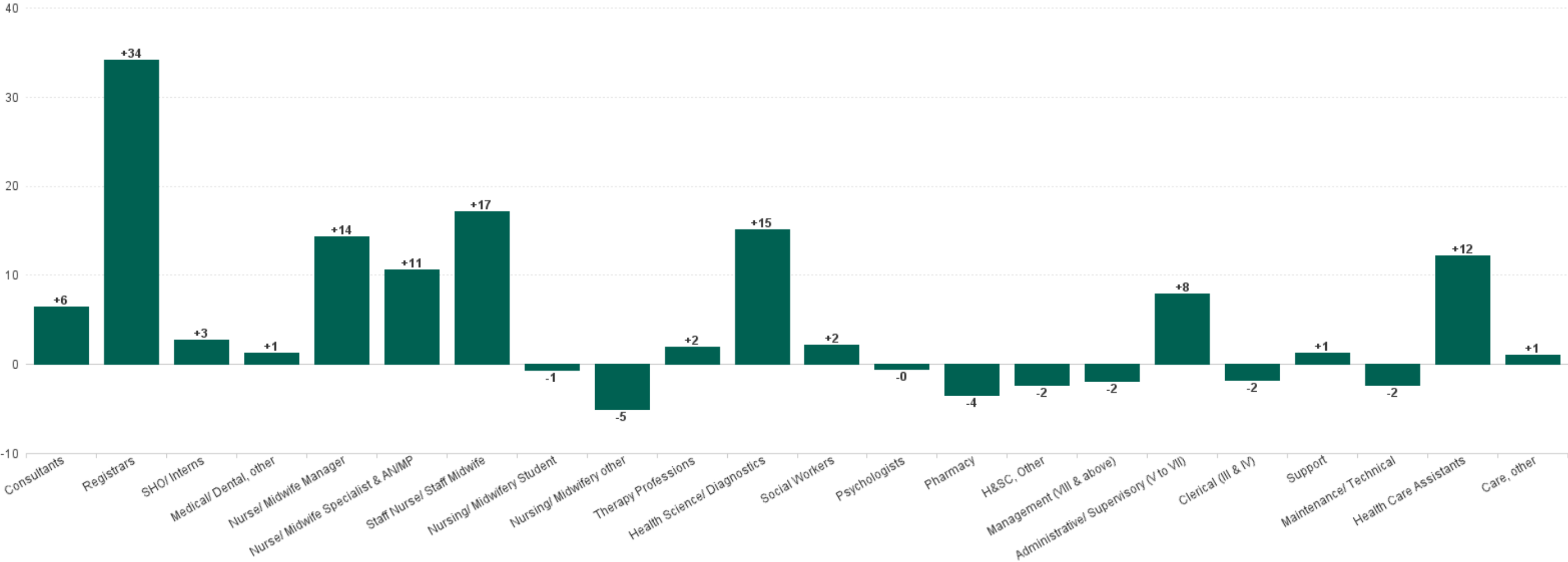
Year-on-Year Summary

WTE change since AUG 2022	% WTE change since AUG 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC_ Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.93%	+835	+37	+29	+32	+3	+101	+55	+86	+233	-38	-3	+333	+17	+44	+12	+4	-3	-3	+72	-2	+86	+100	+184	+33	-9	+24	+112	+10	+122
St. James's	+5.14%	+232	+19	+16	+6	+3	+44	+12	+43	+44	-1	-0	+96	+4	+9	+8	+1	-6	-1	+14	-5	+34	+15	+44	+12	-5	+7	+21	+6	+27
St. Luke's Rathgar	-1.22%	-7	-1	-2	+3		+0	+0	+0	-2			-2	+1	-5	+3	+0	+1	+0	-1	-3	-2	-0	-5	+4	-2	+2	-1	+0	-1
MRH Portlaoise	+7.93%	+65	-0	+4	-1		+2	+5	+3	+11	-13	-0	+5	+5	+3	+0		+1		+9	+1	+3	+24	+28	+5	-1	+4	+17	+0	+17
MRH Tullamore	+10.73%	+127	+1	+6	+0	+0	+7	+7	+6	+56	+5	+0	+74	-0	+8	-1		+0	-2	+5	-1	+11	+25	+35	+5	-1	+5	+1	+0	+1
Naas General	+10.29%	+91	-1	-8	+4		-5	-0	+4	+21		-0	+24	-6	+18	+1		+1		+13	+1	+7	+21	+29	+7	+1	+8	+21	+1	+22
Coombe Women & Infants University	-1.76%	-17	+2	-10	+6		-2	+9	+3	-10	-2	-1	-2	-0	+2	+1	+0	-1		+2	+0	+3	-7	-4	-9	-1	-10	-1	+1	-0
Tallaght University	+10.67%	+327	+18	+22	+15		+85	+21	+28	+113	-27	-1	+135	+14	+10	+1	+3	+1	+0	+29	+1	+16	+25	+43	+10	-1	+9	+54	+3	+67
DMHG HQ	+29.51%	+16						+2					+2						-0	-0	+3	+14	-2	+14						



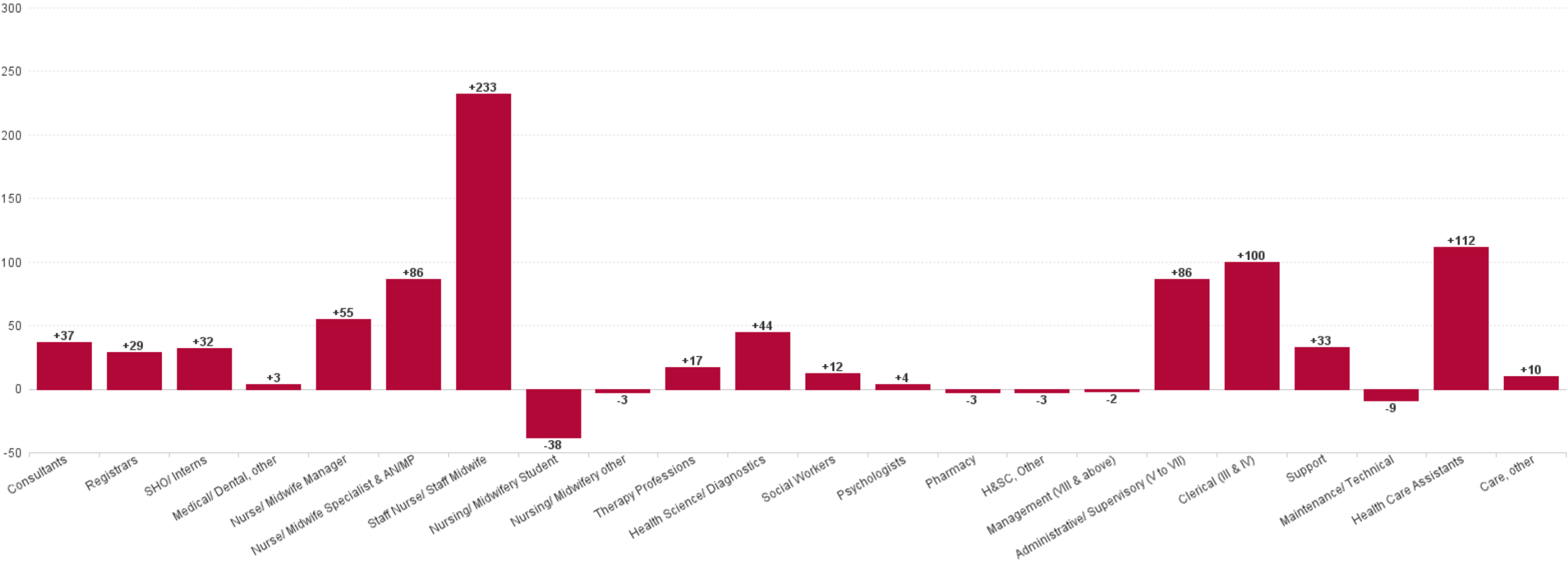
Dublin Midlands Hospital Group Employment Report: AUG 2

Previous Month Summary Chart: Change since JUL 2023



Dublin Midlands Hospital Group Employment Report: AUG 2023

Previous Year Summary Chart: Change since AUG 2022



YTD Summary Chart: Change since DEC 2022

