

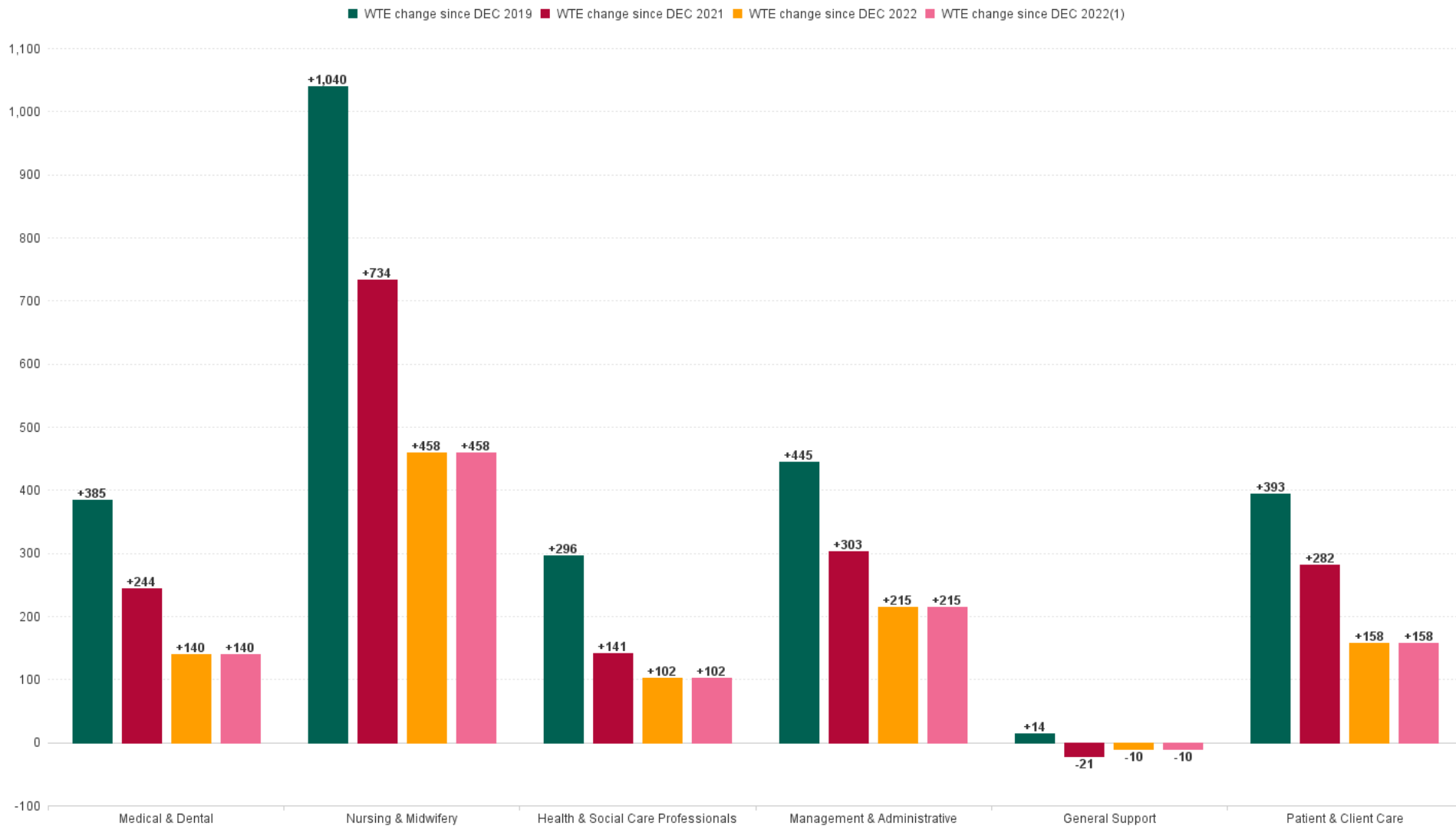
Dublin Midlands Hospital Group Employment Report: DEC 2023

Employment by Staff Group DEC 2023

Employment by Staff Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,819	12,326	13,245	13,390	+2,571	+23.8%	+1,064	+8.6%	+145	14,636
Consultants	464	564	615	620	+157	+33.8%	+56	+10.0%	+6	669
Registrars	490	583	638	631	+141	+28.8%	+48	+8.2%	-7	644
SHO/ Interns	424	473	503	507	+83	+19.6%	+34	+7.1%	+4	514
Medical/ Dental, other	7	9	11	11	+4	+56.8%	+2	+16.4%	-0	12
Medical & Dental	1,384	1,629	1,766	1,769	+385	+27.8%	+140	+8.6%	+3	1,839
Nurse/ Midwife Manager	877	992	1,059	1,063	+186	+21.2%	+71	+7.2%	+4	1,157
Nurse/ Midwife Specialist & AN/MP	205	312	386	388	+184	+89.8%	+76	+24.5%	+2	428
Staff Nurse/ Staff Midwife	2,835	3,141	3,393	3,488	+653	+23.0%	+348	+11.1%	+95	3,816
<i>Nursing/ Midwifery awaiting registration</i>	21	79	33	34	+13	+63.1%	-45	-56.5%	+1	35
<i>Post-registration Nurse/ Midwife Student</i>	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	19	15	+7	+95.0%	+3	+29.3%	-3	33
Nursing/ Midwifery Student	42	96	57	55	+13	+31.5%	-41	-42.8%	-2	79
Nursing/ Midwifery other	36	36	37	40	+4	+11.0%	+4	+11.5%	+3	47
Nursing & Midwifery	3,994	4,576	4,933	5,034	+1,040	+26.0%	+458	+10.0%	+101	5,527
Therapy Professions	367	448	481	485	+118	+32.1%	+36	+8.1%	+4	524
Health Science/ Diagnostics	979	1,044	1,080	1,082	+103	+10.6%	+38	+3.6%	+1	1,168
Social Workers	79	89	102	105	+25	+31.8%	+16	+18.2%	+3	115
Psychologists	13	17	21	21	+8	+65.3%	+4	+20.5%	+0	23
Pharmacy	220	235	243	248	+28	+12.7%	+13	+5.5%	+5	270
H&SC, Other	34	52	49	47	+13	+38.4%	-5	-9.1%	-2	52
Health & Social Care Professionals	1,692	1,885	1,975	1,987	+296	+17.5%	+102	+5.4%	+12	2,152
Management (VIII & above)	117	145	140	140	+23	+19.2%	-5	-3.7%	+0	143
Administrative/ Supervisory (V to VII)	494	615	705	710	+215	+43.6%	+94	+15.3%	+5	745
Clerical (III & IV)	1,055	1,136	1,257	1,262	+207	+19.6%	+126	+11.1%	+4	1,434
Management & Administrative	1,667	1,896	2,102	2,111	+445	+26.7%	+215	+11.4%	+9	2,322
Support	764	791	767	784	+20	+2.6%	-6	-0.8%	+17	902
Maintenance/ Technical	130	127	123	124	-6	-4.6%	-3	-2.6%	+1	126
General Support	894	918	891	908	+14	+1.5%	-10	-1.1%	+17	1,028
Health Care Assistants	1,167	1,391	1,502	1,505	+339	+29.0%	+114	+8.2%	+3	1,682
Care, other	21	32	76	75	+55	+264.5%	+44	+138.3%	-0	86
Patient & Client Care	1,187	1,423	1,578	1,581	+393	+33.1%	+158	+11.1%	+3	1,768



WTE Change by Staff Category

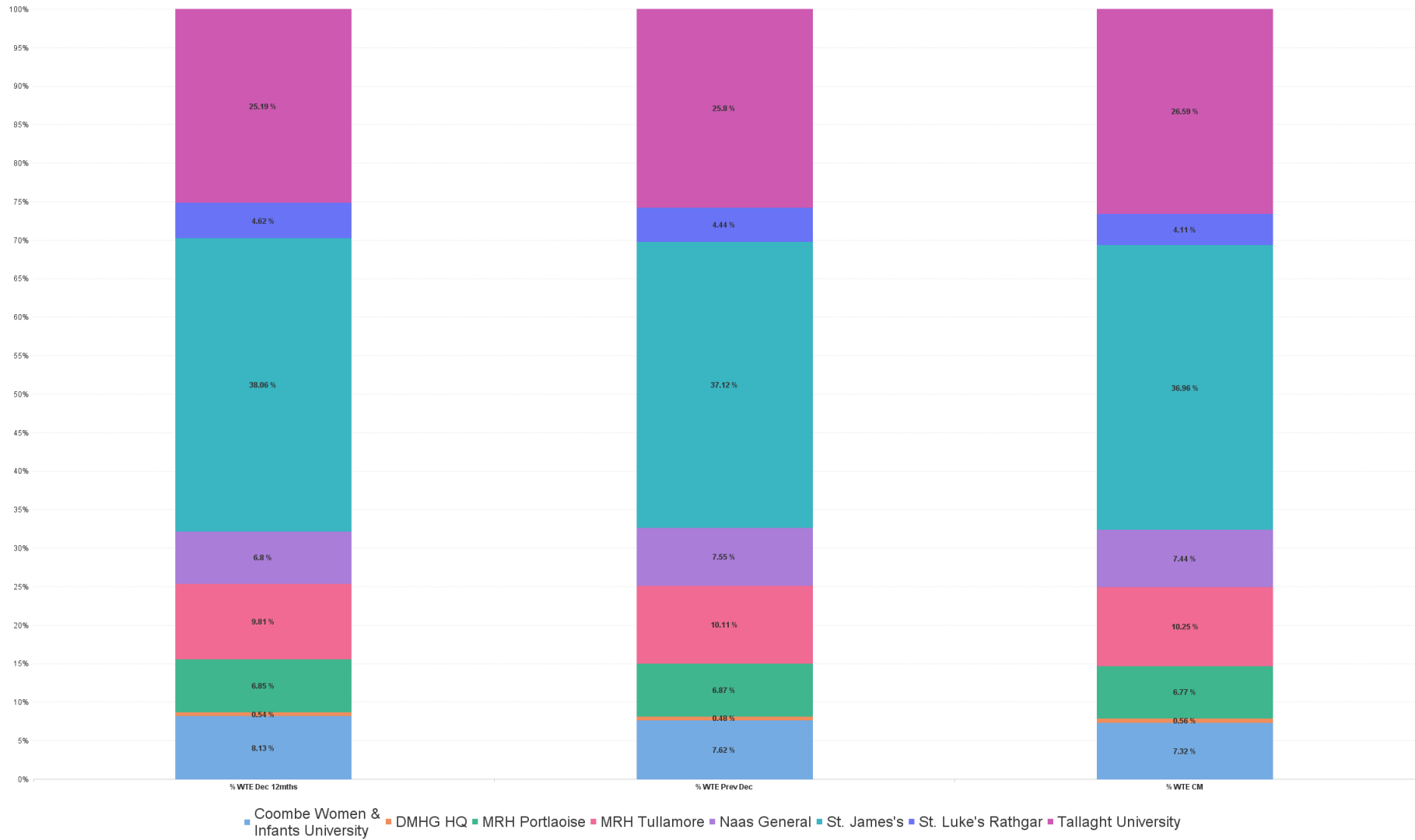


Employment Report by Hospital : DEC 2023

Hospitals DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,819	12,326	13,245	13,390	+2,571	+23.8%	+1,064	+8.6%	+145	14,636
St. James's	4,058	4,576	4,893	4,948	+891	+22.0%	+372	+8.1%	+55	5,430
St. Luke's Rathgar	544	547	551	550	+5	+1.0%	+2	+0.4%	-1	586
MRH Portlaoise	750	847	902	907	+157	+20.9%	+60	+7.0%	+5	988
MRH Tullamore	1,101	1,247	1,362	1,373	+272	+24.7%	+126	+10.1%	+11	1,486
Naas General	759	931	1,000	996	+237	+31.3%	+65	+7.0%	-4	1,082
Coombe Women & Infants University	890	939	961	980	+90	+10.1%	+41	+4.3%	+20	1,092
Tallaght University	2,683	3,181	3,502	3,560	+877	+32.7%	+380	+11.9%	+59	3,894
DMHG HQ	33	59	76	76	+42	+126.1%	+17	+28.8%	+0	78



% Total by Hospital



Employment Report by HSE/S38: DEC 2023

Administration DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,819	12,326	13,245	13,390	+2,571	+23.8%	+1,064	+8.6%	+145	14,636
Health Service Executive	3,187	3,630	3,890	3,901	+714	+22.4%	+271	+7.5%	+11	4,220
Section 38 Hospitals	7,631	8,696	9,356	9,489	+1,858	+24.3%	+793	+9.1%	+134	10,416



Employment Report by Administration: DEC 2023

Health Service Executive

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since NOV	No. DEC 2023
Total Health Service Executive	3,187	3,630	3,890	3,901	+714	+22.4%	+271	+7.5%	+11	4,220
Consultants	120	125	139	137	+17	+14.4%	+13	+10.1%	-2	148
Registrars	121	138	153	154	+32	+26.6%	+15	+10.9%	+1	157
SHO/ Interns	135	157	161	166	+31	+22.6%	+9	+6.0%	+5	171
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	378	421	455	458	+80	+21.1%	+37	+8.8%	+4	478
Nurse/ Midwife Manager	237	285	293	302	+65	+27.6%	+17	+5.8%	+9	327
Nurse/ Midwife Specialist & AN/MP	71	96	110	108	+37	+52.7%	+12	+12.9%	-1	118
Staff Nurse/ Staff Midwife	741	870	911	919	+178	+24.1%	+49	+5.6%	+8	1,024
Nursing/ Midwifery Student	15	28	14	9	-6	-41.8%	-20	-69.1%	-5	11
Nursing/ Midwifery other	4	6	6	6	+2	+41.5%	-0	-4.4%	-0	7
Nursing & Midwifery	1,067	1,286	1,334	1,344	+276	+25.9%	+58	+4.5%	+10	1,487
Therapy Professions	93	113	123	127	+33	+35.8%	+14	+12.1%	+3	135
Health Science/ Diagnostics	381	404	427	426	+46	+12.0%	+22	+5.4%	-1	461
Social Workers	7	8	13	12	+5	+73.4%	+4	+54.9%	-1	13
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	51	64	67	70	+19	+36.6%	+5	+8.2%	+3	80
H&SC, Other	2	7	7	7	+5	+330.6%	+0	+3.5%	-1	8
Health & Social Care Professionals	536	601	643	647	+110	+20.5%	+45	+7.6%	+3	702
Management (VIII & above)	34	37	36	36	+2	+6.2%	-1	-3.9%	+0	36
Administrative/ Supervisory (V to VII)	98	155	174	174	+76	+77.9%	+19	+12.5%	+1	183
Clerical (III & IV)	315	305	375	377	+61	+19.4%	+72	+23.7%	+1	407
Management & Administrative	447	497	585	587	+140	+31.2%	+90	+18.1%	+2	626
Support	132	140	153	153	+21	+15.7%	+14	+9.7%	-0	161
Maintenance/ Technical	43	48	49	49	+6	+14.4%	+1	+1.4%	+0	50
General Support	175	188	202	202	+27	+15.4%	+14	+7.6%	-0	211
Health Care Assistants	579	633	667	659	+80	+13.8%	+26	+4.1%	-8	710
Care, other	4	5	5	5	+1	+25.3%	+0	+2.2%	+0	6
Patient & Client Care	583	638	672	664	+81	+13.9%	+26	+4.1%	-8	716



Section 38 Hospitals

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since NOV	No. DEC 2023
Total Section 38 Hospitals	7,631	8,696	9,356	9,489	+1,858	+24.3%	+793	+9.1%	+134	10,416
Consultants	344	439	476	483	+139	+40.5%	+44	+10.0%	+7	521
Registrars	368	444	485	477	+109	+29.6%	+33	+7.4%	-7	487
SHO/ Interns	288	316	341	341	+52	+18.2%	+24	+7.7%	-1	343
Medical/ Dental, other	5	8	9	9	+4	+83.3%	+2	+19.7%	-0	10
Medical & Dental	1,006	1,208	1,311	1,310	+305	+30.3%	+103	+8.5%	-1	1,361
Nurse/ Midwife Manager	641	706	766	761	+121	+18.8%	+55	+7.8%	-5	830
Nurse/ Midwife Specialist & AN/MP	134	216	277	280	+146	+109.4%	+64	+29.6%	+3	310
Staff Nurse/ Staff Midwife	2,095	2,270	2,483	2,570	+475	+22.7%	+299	+13.2%	+87	2,792
Nursing/ Midwifery Student	27	68	43	46	+19	+72.7%	-22	-31.8%	+3	68
Nursing/ Midwifery other	31	29	31	34	+2	+6.9%	+4	+15.0%	+3	40
Nursing & Midwifery	2,927	3,290	3,599	3,691	+763	+26.1%	+401	+12.2%	+91	4,040
Therapy Professions	274	335	357	358	+84	+30.8%	+23	+6.8%	+1	389
Health Science/ Diagnostics	598	640	653	655	+58	+9.6%	+16	+2.5%	+2	707
Social Workers	73	81	89	93	+20	+27.8%	+12	+14.7%	+4	102
Psychologists	10	12	16	16	+6	+64.9%	+4	+28.8%	+0	18
Pharmacy	169	171	176	179	+9	+5.6%	+8	+4.6%	+2	190
H&SC, Other	32	45	41	40	+8	+23.9%	-5	-10.9%	-1	44
Health & Social Care Professionals	1,155	1,284	1,332	1,341	+185	+16.1%	+57	+4.4%	+8	1,450
Management (VIII & above)	84	108	104	104	+20	+24.4%	-4	-3.6%	+0	107
Administrative/ Supervisory (V to VII)	396	460	531	535	+139	+35.1%	+75	+16.3%	+4	562
Clerical (III & IV)	740	831	882	885	+146	+19.7%	+54	+6.5%	+3	1,027
Management & Administrative	1,219	1,399	1,517	1,524	+305	+25.0%	+125	+9.0%	+7	1,696
Support	632	651	614	631	-1	-0.2%	-20	-3.1%	+17	741
Maintenance/ Technical	88	79	75	75	-12	-13.9%	-4	-5.0%	+0	76
General Support	719	730	689	706	-13	-1.8%	-24	-3.3%	+17	817
Health Care Assistants	588	759	836	847	+259	+44.0%	+88	+11.6%	+11	972
Care, other	17	27	71	70	+54	+322.5%	+44	+163.5%	-0	80
Patient & Client Care	604	785	907	917	+312	+51.7%	+131	+16.7%	+10	1,052

Employment Report by Grade Group: DEC 2023

Coombe Women & Infants University

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	890	939	961	980	+90	+10.1%	+41	+4.3%	+20	1,092
Consultants	32	39	43	45	+13	+41.3%	+6	+14.0%	+2	50
Registrars	39	49	43	42	+3	+6.9%	-7	-14.3%	-1	43
SHO/ Interns	28	27	32	32	+4	+14.3%	+5	+18.5%	+0	32
Medical & Dental	99	115	118	119	+19.8	+20.0%	+3.5	+3.0%	+1.1	125
Nurse/ Midwife Manager	73	86	100	101	+28	+38.5%	+15	+17.7%	+2	114
Nurse/ Midwife Specialist & AN/MP	11	16	21	21	+10	+85.3%	+6	+35.7%	+0	22
Staff Nurse/ Staff Midwife	261	235	225	235	-26	-10.0%	-0	0.0%	+10	253
Nursing/ Midwifery Student	13	6	6	6	-7	-53.8%	+0	+0.0%	+0	12
Nursing/ Midwifery other	16	16	17	19	+2	+14.7%	+2	+14.4%	+1	23
Nursing & Midwifery	374	358	369	382	+7.1	+1.9%	+23.1	+6.4%	+13.0	424
Therapy Professions	8	10	12	12	+4	+48.4%	+2	+24.4%	+0	14
Health Science/ Diagnostics	52	55	57	57	+6	+11.1%	+2	+3.2%	+0	61
Social Workers	7	9	11	12	+5	+71.4%	+3	+33.3%	+1	13
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Pharmacy	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
H&SC, Other			1	2	+2		+2		+1	2
Health & Social Care Professionals	74	83	90	92	+18.0	+24.3%	+9.1	+11.0%	+2.0	99
Management (VIII & above)	7	9	8	8	+1	+14.3%	-1	-11.1%	+0	8
Administrative/ Supervisory (V to VII)	47	57	63	64	+17	+37.4%	+7	+12.3%	+1	67
Clerical (III & IV)	93	95	98	98	+5	+5.3%	+3	+2.6%	+0	121
Management & Administrative	147	162	169	170	+23.4	+16.0%	+8.5	+5.3%	+1.2	196
Support	137	144	136	137	-1	-0.4%	-7	-5.1%	+1	156
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7
General Support	146	151	143	144	-2.6	-1.8%	-7.3	-4.8%	+0.9	163
Health Care Assistants	48	67	69	71	+23	+47.8%	+4	+5.8%	+1	82
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Patient & Client Care	49	70	72	74	+24.3	+49.1%	+3.9	+5.5%	+1.5	85



DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	33	59	76	76	+42	+126.1%	+17	+28.8%	+0	78
Nurse/ Midwife Manager	3	6	7	8	+5	+183.6%	+2	+33.3%	+2	9
Nurse/ Midwife Specialist & AN/MP			1						-1	
Nursing & Midwifery	3	6	8	8	+5.5	+183.6%	+2.1	+33.3%	+0.5	9
H&SC, Other			1	1	+1		+1		-1	1
Health & Social Care Professionals			1	1	+0.5		+0.5		-1.0	1
Management (VIII & above)	15	16	19	19	+4	+28.3%	+3	+17.1%	+0	19
Administrative/ Supervisory (V to VII)	16	28	39	39	+23	+150.0%	+11	+41.2%	-0	40
Clerical (III & IV)		8	8	9	+9		+0	+1.1%	+1	9
Management & Administrative	30	52	66	67	+36.2	+118.7%	+14.3	+27.3%	+0.5	68



MRH Portlaoise

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	750	847	902	907	+157	+20.9%	+60	+7.0%	+5	988
Consultants	23	23	24	25	+2	+10.3%	+2	+7.5%	+1	26
Registrars	35	38	48	48	+13	+36.0%	+9	+24.8%	+0	51
SHO/ Interns	38	43	45	49	+11	+28.4%	+5	+12.5%	+3	50
Medical & Dental	96	105	117	121	+25.7	+26.9%	+16.6	+15.9%	+4.4	127
Nurse/ Midwife Manager	61	76	79	81	+20	+32.7%	+5	+6.4%	+2	88
Nurse/ Midwife Specialist & AN/MP	16	28	28	28	+12	+71.3%	+0	+0.1%	+0	30
Staff Nurse/ Staff Midwife	202	256	250	251	+49	+24.2%	-4	-1.7%	+1	284
Nursing/ Midwifery Student	9		4	1	-8	-90.8%	+1		-3	2
Nursing/ Midwifery other	2	3	2	2	-0	-0.4%	-0	-2.8%	+0	3
Nursing & Midwifery	291	362	363	364	+72.4	+24.9%	+1.3	+0.4%	+0.2	407
Therapy Professions	14	17	19	20	+6	+42.3%	+3	+18.9%	+1	21
Health Science/ Diagnostics	38	46	49	50	+12	+32.2%	+4	+7.6%	+1	54
Social Workers		1	1				-1	-100.0%	-1	
Pharmacy	13	13	14	15	+2	+18.1%	+2	+14.7%	+1	17
Health & Social Care Professionals	65	77	83	85	+20.5	+31.7%	+7.7	+9.9%	+2.1	92
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.8%	+0	5
Administrative/ Supervisory (V to VII)	13	22	21	21	+8	+60.3%	-1	-3.0%	-0	21
Clerical (III & IV)	81	72	99	99	+18	+22.0%	+27	+37.9%	-0	105
Management & Administrative	97	98	125	125	+27.7	+28.5%	+26.6	+27.1%	-0.1	131
Support	17	21	23	24	+8	+45.0%	+3	+13.5%	+1	27
Maintenance/ Technical	8	8	8	8	-1	-6.3%	-1	-8.4%	+0	8
General Support	25	30	31	32	+7.1	+28.5%	+2.2	+7.5%	+0.9	35
Health Care Assistants	175	173	181	179	+3	+2.0%	+5	+3.0%	-2	195
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	176	174	182	180	+3.5	+2.0%	+5.3	+3.0%	-2.5	196

MRH Tullamore

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,101	1,247	1,362	1,373	+272	+24.7%	+126	+10.1%	+11	1,486
Consultants	47	54	65	62	+15	+30.9%	+8	+14.7%	-3	68
Registrars	41	56	65	65	+23	+56.6%	+9	+16.4%	+0	65
SHO/ Interns	46	55	58	59	+13	+28.1%	+3	+6.3%	+1	61
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	136	166	189	187	+50.6	+37.2%	+20.5	+12.3%	-2.2	196
Nurse/ Midwife Manager	86	96	105	109	+23	+26.2%	+12	+12.5%	+4	117
Nurse/ Midwife Specialist & AN/MP	23	30	35	35	+12	+53.0%	+4	+14.5%	-0	38
Staff Nurse/ Staff Midwife	294	327	363	370	+77	+26.1%	+43	+13.2%	+7	416
Nursing/ Midwifery Student	6	28	10	8	+2	+31.3%	-20	-72.0%	-2	9
Nursing/ Midwifery other	1		2	2	+1	+70.0%	+2		-0	2
Nursing & Midwifery	410	482	515	523	+113.8	+27.8%	+41.0	+8.5%	+8.3	582
Therapy Professions	32	42	44	46	+13	+41.2%	+4	+8.8%	+2	49
Health Science/ Diagnostics	83	93	98	101	+17	+20.6%	+7	+7.8%	+3	107
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	24	31	36	36	+12	+50.9%	+5	+16.2%	+0	41
H&SC, Other	1	1		0	-0	-38.3%	-0	-43.9%	+0	1
Health & Social Care Professionals	141	168	179	184	+43.6	+31.0%	+15.8	+9.4%	+5.4	199
Management (VIII & above)	5	4	4	4	-1	-22.4%	-0	-0.8%	+0	4
Administrative/ Supervisory (V to VII)	24	40	43	44	+20	+85.7%	+4	+10.1%	+1	45
Clerical (III & IV)	99	84	108	110	+11	+10.6%	+26	+30.7%	+1	117
Management & Administrative	128	128	155	157	+29.6	+23.2%	+29.8	+23.3%	+2.0	166
Support	28	30	34	34	+6	+22.7%	+4	+13.9%	+1	35
Maintenance/ Technical	27	27	28	28	+1	+3.6%	+1	+2.8%	+0	29
General Support	55	58	62	63	+7.3	+13.3%	+5.0	+8.6%	+0.7	64
Health Care Assistants	230	243	260	257	+27	+11.7%	+14	+5.9%	-3	277
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2
Patient & Client Care	232	244	262	259	+27.1	+11.7%	+14.3	+5.9%	-2.9	279



Naas General

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	759	931	1,000	996	+237	+31.3%	+65	+7.0%	-4	1,082
Consultants	26	25	26	27	+1	+5.1%	+2	+7.7%	+1	29
Registrars	26	31	31	31	+5	+20.0%	-0	-1.5%	+0	31
SHO/ Interns	39	40	40	41	+2	+5.2%	+1	+1.3%	+0	41
Medical & Dental	90	97	97	99	+8.5	+9.4%	+2.0	+2.1%	+1.5	101
Nurse/ Midwife Manager	65	82	76	80	+15	+22.4%	-2	-2.3%	+4	89
Nurse/ Midwife Specialist & AN/MP	19	25	33	33	+14	+72.5%	+8	+32.0%	-0	37
Staff Nurse/ Staff Midwife	201	248	260	257	+56	+27.9%	+10	+4.0%	-3	278
Nursing/ Midwifery other	1	4	2	2	+1	+133.3%	-2	-50.3%	+0	2
Nursing & Midwifery	286	358	371	372	+85.6	+29.9%	+13.9	+3.9%	+0.9	406
Therapy Professions	38	42	47	47	+10	+25.3%	+6	+13.6%	+0	51
Health Science/ Diagnostics	65	73	85	82	+17	+25.7%	+9	+12.7%	-3	92
Social Workers	2	2	5	5	+3	+133.3%	+3	+155.6%	-0	5
Pharmacy	12	17	14	14	+2	+17.0%	-3	-16.1%	-0	18
Health & Social Care Professionals	117	133	151	148	+31.0	+26.4%	+15.0	+11.2%	-3.2	166
Management (VIII & above)	5	6	5	5	+0	+0.4%	-1	-20.0%	+0	5
Administrative/ Supervisory (V to VII)	12	34	39	39	+27	+221.8%	+6	+16.8%	+0	44
Clerical (III & IV)	71	69	90	89	+18	+25.7%	+20	+29.4%	-1	97
Management & Administrative	88	109	134	134	+45.4	+51.5%	+24.7	+22.7%	-0.4	146
Support	28	34	37	36	+9	+31.1%	+3	+7.4%	-0	40
Maintenance/ Technical	2	7	8	8	+6	+254.3%	+1	+7.9%	-0	8
General Support	30	41	45	44	+14.3	+47.9%	+3.1	+7.5%	-0.6	48
Health Care Assistants	146	192	201	199	+52	+35.9%	+7	+3.4%	-2	214
Care, other	1	1	1	1	+0	+0.0%	+0	+12.4%	+0	1
Patient & Client Care	147	193	202	200	+52.5	+35.6%	+6.7	+3.5%	-2.3	215

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	4,058	4,576	4,893	4,948	+891	+22.0%	+372	+8.1%	+55	5,430
Consultants	195	247	262	263	+68	+34.9%	+16	+6.6%	+2	282
Registrars	184	219	238	235	+51	+27.9%	+16	+7.4%	-3	239
SHO/ Interns	157	177	182	182	+25	+16.2%	+5	+2.8%	-0	183
Medical/ Dental, other	5	8	9	9	+4	+83.3%	+2	+19.7%	-0	10
Medical & Dental	541	651	691	690	+149.0	+27.6%	+38.8	+6.0%	-1.2	714
Nurse/ Midwife Manager	345	360	379	376	+31	+9.1%	+16	+4.4%	-3	415
Nurse/ Midwife Specialist & AN/MP	80	131	169	166	+87	+108.7%	+36	+27.5%	-3	188
Staff Nurse/ Staff Midwife	1,125	1,199	1,307	1,348	+222	+19.8%	+148	+12.4%	+41	1,463
Nursing/ Midwifery Student	1	7	4	2	+1	+54.0%	-6	-78.1%	-3	3
Nursing/ Midwifery other	12	10	11	12	+0	+3.2%	+3	+27.8%	+2	14
Nursing & Midwifery	1,562	1,707	1,870	1,904	+341.5	+21.9%	+197.2	+11.6%	+34.0	2,083
Therapy Professions	151	174	185	183	+32	+20.9%	+9	+5.2%	-2	201
Health Science/ Diagnostics	339	359	359	359	+20	+6.0%	+1	+0.1%	+0	386
Social Workers	43	47	51	52	+9	+21.0%	+6	+12.6%	+2	58
Psychologists	5	6	8	8	+3	+58.6%	+1	+22.4%	+0	9
Pharmacy	97	99	101	99	+2	+1.9%	-0	-0.1%	-2	105
H&SC, Other	26	37	34	33	+7	+26.6%	-4	-9.8%	-0	37
Health & Social Care Professionals	662	722	737	735	+72.9	+11.0%	+13.1	+1.8%	-2.4	796
Management (VIII & above)	40	56	53	53	+13	+31.3%	-3	-5.6%	-0	56
Administrative/ Supervisory (V to VII)	176	209	251	254	+78	+44.2%	+45	+21.5%	+2	265
Clerical (III & IV)	371	423	445	450	+79	+21.4%	+27	+6.3%	+5	520
Management & Administrative	587	688	749	757	+169.9	+28.9%	+68.5	+10.0%	+7.4	841
Support	278	284	248	260	-18	-6.3%	-24	-8.5%	+12	314
Maintenance/ Technical	59	52	48	48	-10	-17.4%	-3	-6.6%	+0	49
General Support	336	336	296	308	-27.7	-8.2%	-27.7	-8.2%	+12.3	363
Health Care Assistants	360	455	490	495	+135	+37.4%	+40	+8.8%	+5	565
Care, other	9	18	60	60	+51	+541.3%	+42	+239.0%	-0	68
Patient & Client Care	370	472	550	555	+185.2	+50.1%	+82.4	+17.4%	+5.1	633

St. Luke's Rathgar

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	544	547	551	550	+5	+1.0%	+2	+0.4%	-1	586
Consultants	24	22	23	23	-1	-4.1%	+1	+4.5%	+0	25
Registrars	19	13	10	10	-9	-47.4%	-3	-23.1%	+0	10
SHO/ Interns	13	18	18	18	+5	+38.5%	+0	+0.0%	+0	19
Medical & Dental	56	53	51	51	-5.0	-8.9%	-2.0	-3.8%	+0.0	54
Nurse/ Midwife Manager	21	25	26	24	+3	+12.5%	-1	-2.6%	-2	24
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	37	39	-4	-8.4%	-0	-0.1%	+2	46
Nursing & Midwifery	77	77	76	76	-1.0	-1.2%	-0.7	-0.9%	+0.0	83
Therapy Professions	9	12	13	13	+4	+50.5%	+1	+8.4%	+0	14
Health Science/ Diagnostics	195	192	195	194	-0	-0.1%	+2	+1.0%	-1	208
Social Workers	5	4	7	7	+2	+30.0%	+3	+62.5%	+0	7
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	2	3	3	4	+2	+100.0%	+1	+33.3%	+1	4
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Health & Social Care Professionals	214	222	229	229	+14.5	+6.8%	+6.5	+2.9%	+0.1	244
Management (VIII & above)	6	6	3	3	-3	-50.0%	-3	-50.0%	+0	3
Administrative/ Supervisory (V to VII)	34	32	31	31	-2	-6.9%	-1	-3.1%	+0	33
Clerical (III & IV)	64	72	70	70	+6	+9.3%	-1	-1.8%	+0	79
Management & Administrative	104	110	104	104	+0.7	+0.7%	-5.3	-4.8%	+0.0	115
Support	60	54	59	58	-2	-2.9%	+4	+7.4%	-1	59
Maintenance/ Technical	5	5	5	5	+0	+0.0%	+0	+0.0%	+0	5
General Support	65	59	64	63	-1.8	-2.7%	+4.0	+6.7%	-1.0	64
Health Care Assistants	27	24	24	24	-3	-11.5%	+0	+0.0%	+0	24
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Patient & Client Care	28	26	26	26	-2.1	-7.6%	+0.0	+0.0%	+0.0	26

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	2,683	3,181	3,502	3,560	+877	+32.7%	+380	+11.9%	+59	3,894
Consultants	117	153	171	175	+58	+49.6%	+22	+14.5%	+4	189
Registrars	145	176	204	200	+55	+37.8%	+24	+13.4%	-4	205
SHO/ Interns	104	112	128	127	+23	+22.3%	+15	+12.9%	-1	128
Medical & Dental	366	441	503	502	+136.0	+37.2%	+60.4	+13.7%	-0.9	522
Nurse/ Midwife Manager	223	260	288	284	+61	+27.4%	+24	+9.1%	-4	301
Nurse/ Midwife Specialist & AN/MP	42	70	87	92	+50	+117.3%	+23	+32.2%	+6	100
Staff Nurse/ Staff Midwife	709	837	951	988	+279	+39.3%	+151	+18.1%	+36	1,076
Nursing/ Midwifery Student	13	55	33	39	+26	+203.1%	-16	-29.3%	+6	53
Nursing/ Midwifery other	3	3	3	3	-1	-19.6%	-1	-21.1%	-0	3
Nursing & Midwifery	990	1,225	1,361	1,405	+414.9	+41.9%	+180.5	+14.7%	+44.3	1,533
Therapy Professions	114	152	161	163	+49	+42.8%	+11	+7.5%	+2	174
Health Science/ Diagnostics	207	225	237	239	+31	+15.1%	+13	+5.9%	+2	260
Social Workers	22	25	27	28	+6	+27.4%	+3	+11.9%	+2	31
Psychologists	4	5	7	7	+3	+70.8%	+2	+43.5%	+0	8
Pharmacy	65	64	67	72	+7	+10.2%	+8	+12.4%	+5	77
H&SC, Other	6	8	6	5	-1	-21.7%	-3	-41.3%	-2	5
Health & Social Care Professionals	419	479	505	514	+94.5	+22.6%	+34.5	+7.2%	+8.9	555
Management (VIII & above)	36	43	43	43	+7	+18.7%	+0	+0.8%	+0	43
Administrative/ Supervisory (V to VII)	174	195	217	218	+44	+25.2%	+23	+11.8%	+0	230
Clerical (III & IV)	276	312	339	337	+61	+22.2%	+25	+8.0%	-2	386
Management & Administrative	486	549	599	598	+111.8	+23.0%	+48.3	+8.8%	-1.5	659
Support	217	223	230	234	+17	+7.9%	+12	+5.2%	+4	271
Maintenance/ Technical	20	21	20	20	+0	+0.0%	-1	-2.7%	+0	20
General Support	237	243	250	254	+17.1	+7.2%	+11.0	+4.5%	+4.1	291
Health Care Assistants	180	237	277	281	+101	+56.4%	+44	+18.5%	+4	325
Care, other	6	6	8	7	+2	+29.6%	+1	+22.9%	-0	9
Patient & Client Care	185	243	285	288	+103.0	+55.6%	+45.1	+18.6%	+3.7	334

Employment Report by Grade Group: DEC 2023

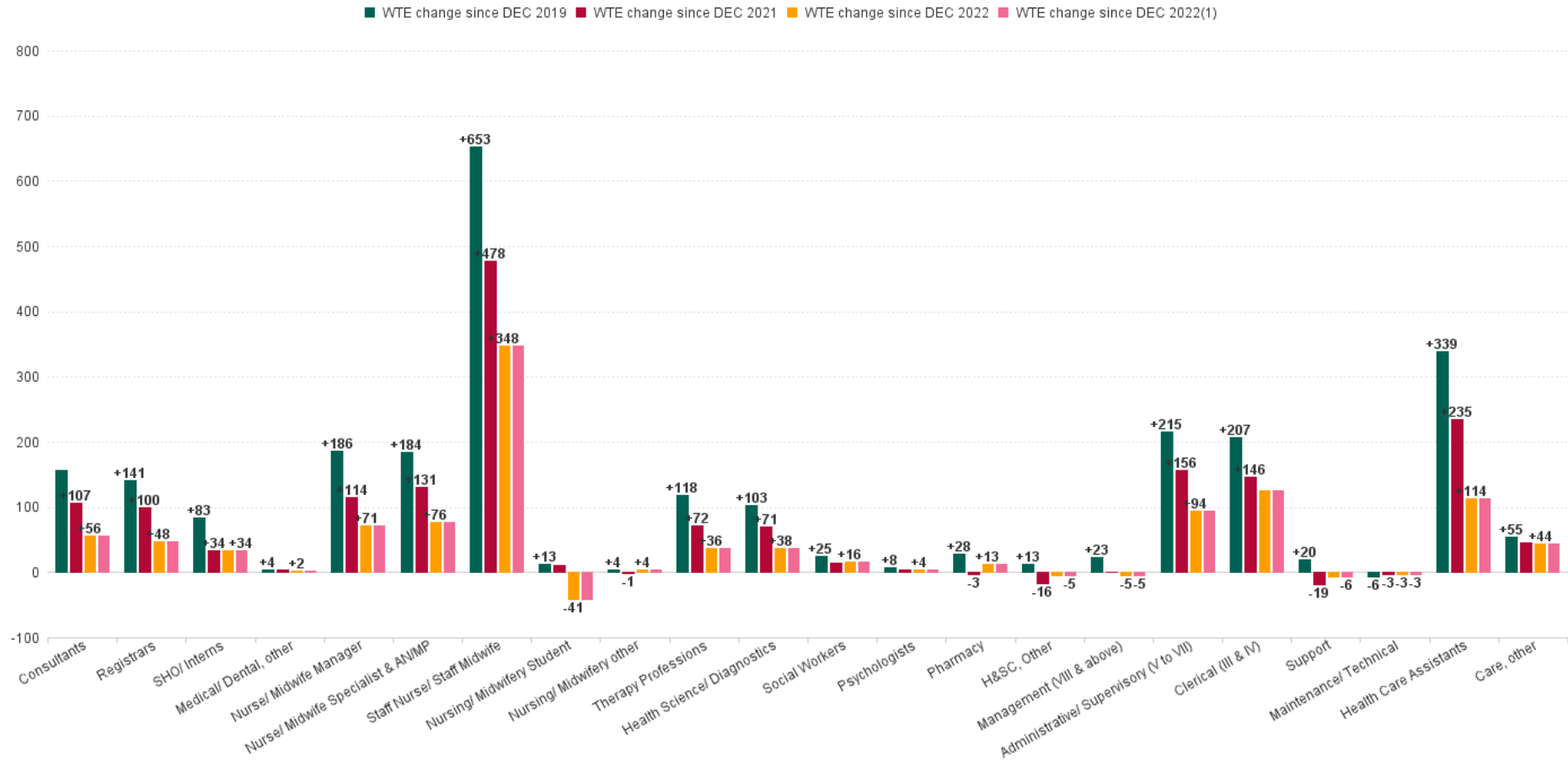
Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,819	12,326	13,245	13,390	+2,571	+23.8%	+1,064	+8.6%	+145	14,636
Consultant Anaesthesia	67	83	84	85	+18	+27.0%	+2	+2.3%	+1	96
Consultant Dentistry	2	2	3	3	+1	+50.0%	+1	+50.0%	+0	3
Consultant Emergency Medicine	19	23	30	30	+12	+64.3%	+7	+30.4%	-0	33
Consultant Intensive Care Medicine	2	2	4	4	+2	+100.0%	+2	+100.0%	+0	4
Consultant Medicine	145	191	213	218	+73	+50.2%	+27	+14.3%	+6	234
Consultant Obstetrics & Gynaecology	26	29	34	34	+8	+29.2%	+5	+16.9%	-0	36
Consultant Paediatrics	9	10	11	11	+2	+23.6%	+2	+19.1%	+1	12
Consultant Pathology	49	58	61	60	+11	+22.0%	+2	+2.6%	-1	66
Consultant Psychiatry	7	7	6	7	-0	-0.7%	-0	-0.7%	+1	8
Consultant Radiology	61	65	68	68	+7	+11.7%	+3	+4.0%	-0	71
Consultant Surgery	76	93	100	99	+23	+30.1%	+6	+6.7%	-1	106
Consultants	464	564	615	620	+157	+33.8%	+56	+10.0%	+6	669
Registrar	244	315	359	354	+111	+45.5%	+39	+12.5%	-5	362
Senior Registrar	19	15	14	14	-5	-25.7%	-1	-6.4%	+0	14
Specialist Registrar	227	253	265	263	+35	+15.5%	+10	+3.8%	-2	268
Registrars	490	583	638	631	+141	+28.8%	+48	+8.2%	-7	644
Interns	121	138	143	143	+23	+18.8%	+5	+3.9%	+0	144
Senior House Officer	303	335	359	363	+60	+19.9%	+28	+8.5%	+4	370
SHO/ Interns	424	473	503	507	+83	+19.6%	+34	+7.1%	+4	514
Dentists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Other Medical	6	8	10	10	+4	+66.6%	+1	+18.2%	-0	11
Medical/ Dental, other	7	9	11	11	+4	+56.8%	+2	+16.4%	-0	12
Medical & Dental	1,384	1,629	1,766	1,769	+385	+27.8%	+140	+8.6%	+3	1,839
Clinical Nurse/ Midwife Manager 1	178	196	211	215	+37	+20.6%	+20	+10.0%	+4	229
Clinical Nurse/ Midwife Manager 2	541	615	648	647	+106	+19.6%	+32	+5.2%	-1	717
Clinical Nurse/ Midwife Manager 3	75	86	101	99	+24	+32.3%	+12	+14.2%	-2	103
Director Nursing/Midwifery, Assistant	73	84	87	90	+18	+24.5%	+6	+7.0%	+4	96
Director of Nursing/Midwifery	11	10	12	12	+1	+8.7%	+2	+14.9%	-0	12
Nurse/ Midwife Manager	877	992	1,059	1,063	+186	+21.2%	+71	+7.2%	+4	1,157
Advanced Nurse/ Midwife Practitioner	42	83	105	106	+64	+150.2%	+23	+28.2%	+1	112
Adv. Nurse/ Midwife, Candidate	20	44	61	65	+45	+229.2%	+21	+47.8%	+4	69
Clinical Nurse/ Midwife Spec., Candidate			1	1	+1		+1		+0	1
Clinical Nurse/ Midwife Specialist	143	185	219	216	+74	+51.8%	+31	+16.7%	-3	246
Nurse/ Midwife Specialist & AN/MP	205	312	386	388	+184	+89.8%	+76	+24.5%	+2	428
Nursing Bank	22	6	5	5	-17	-75.6%	-1	-15.3%	-0	11
Staff Midwives	196	178	160	167	-29	-14.8%	-11	-6.2%	+7	187
Staff Nurse [Psychiatric]	21	16	19	19	-2	-9.2%	+3	+21.4%	+1	21
Staff Nurses [General/ Children's]	2,595	2,940	3,209	3,297	+701	+27.0%	+356	+12.1%	+87	3,597
Staff Nurse/ Staff Midwife	2,835	3,141	3,393	3,488	+653	+23.0%	+348	+11.1%	+95	3,816
Nursing/ Midwifery awaiting registration	21	79	33	34	+13	+63.1%	-45	-56.5%	+1	35
Post-registration Nurse/ Midwife Student	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
Pre-registration Nurse/ Midwife Intern	8	12	19	15	+7	+95.0%	+3	+29.3%	-3	33
Nursing/ Midwifery Student	42	96	57	55	+13	+31.5%	-41	-42.8%	-2	79
Nursing Education/Clinical	31	30	30	32	+1	+2.2%	+2	+7.1%	+2	38



Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,819	12,326	13,245	13,390	+2,571	+23.8%	+1,064	+8.6%	+145	14,636
Other Nursing/ Midwifery	5	6	7	8	+3	+68.8%	+2	+33.3%	+1	9
Nursing/ Midwifery other	36	36	37	40	+4	+11.0%	+4	+11.5%	+3	47
Nursing & Midwifery	3,994	4,576	4,933	5,034	+1,040	+26.0%	+458	+10.0%	+101	5,527
Dietitians	94	96	103	104	+10	+10.1%	+8	+8.2%	+0	114
Occupational Therapists	68	84	94	94	+26	+38.5%	+10	+11.9%	+1	98
Orthoptists	2	1	1	1	-1	-67.5%	-0	-12.5%	+0	1
Physiotherapists	160	209	226	226	+66	+41.3%	+17	+8.2%	-0	243
Podiatrists & Chiropodists	4	4	2	3	-1	-29.6%	-1	-32.7%	+0	4
Speech & Language Therapists	39	54	54	57	+18	+47.0%	+3	+5.0%	+3	64
Therapy Professions	367	448	481	485	+118	+32.1%	+36	+8.1%	+4	524
Audiology	3	5	5	5	+2	+66.8%	+0	+0.0%	+0	7
Biochemists	9	7	7	7	-1	-15.7%	-0	-1.1%	-0	8
Cardiac Physiologists	40	40	46	47	+6	+15.7%	+7	+17.3%	+0	50
Clinical Engineering	43	43	46	45	+1	+3.2%	+1	+3.3%	-1	46
Dosimetrists	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
E.C.G. Technicians	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Gastrointestinal Physiologists	2	4	3	3	+1	+85.2%	-1	-17.4%	+0	3
Medical Science	388	413	420	422	+34	+8.8%	+9	+2.2%	+3	461
Neuro-Physiologists	8	11	10	10	+2	+23.0%	-0	-2.7%	+1	12
Perfusionists	4	4	5	5	+1	+16.1%	+1	+36.9%	-0	5
Phlebotomists	41	58	65	65	+24	+56.9%	+7	+13.0%	-0	72
Physicists	70	62	68	70	+0	+0.5%	+8	+13.5%	+2	73
Radiation Therapists	138	134	132	132	-6	-4.2%	-2	-1.2%	+0	143
Radiographers	209	239	246	245	+37	+17.5%	+6	+2.7%	-1	260
Respiratory Physiologists	9	12	16	14	+5	+59.4%	+2	+18.3%	-2	16
Vascular Physiologists	10	12	9	9	-1	-13.0%	-3	-25.2%	-0	10
Health Science/ Diagnostics	979	1,044	1,080	1,082	+103	+10.6%	+38	+3.6%	+1	1,168
Social Workers	79	89	102	105	+25	+31.8%	+16	+18.2%	+3	115
Social Workers	79	89	102	105	+25	+31.8%	+16	+18.2%	+3	115
Psychologists	13	17	21	21	+8	+65.3%	+4	+20.5%	+0	23
Psychologists	13	17	21	21	+8	+65.3%	+4	+20.5%	+0	23
Pharmacists	136	138	136	142	+5	+3.9%	+3	+2.5%	+5	150
Pharmacy Technicians	84	97	107	107	+23	+27.1%	+10	+9.9%	-0	120
Pharmacy	220	235	243	248	+28	+12.7%	+13	+5.5%	+5	270
Dental Hygienists	0	0	0	0	+0	+12.5%	+0	+28.6%	+0	1
HSCP Trainees/Students	15	21	18	18	+3	+23.8%	-3	-12.2%	-0	19
Other Health & Social Care	19	31	29	28	+9	+46.8%	-3	-8.7%	-0	31
Vaccinators			1	1	+1		+1		-1	1
H&SC, Other	34	52	49	47	+13	+38.4%	-5	-9.1%	-2	52
Health & Social Care Professionals	1,692	1,885	1,975	1,987	+296	+17.5%	+102	+5.4%	+12	2,152
Executive Management	20	25	27	26	+6	+29.9%	+1	+3.7%	-1	26
Senior Management (VIII & GM)	97	120	113	114	+17	+17.0%	-6	-5.2%	+1	117
Management (VIII & above)	117	145	140	140	+23	+19.2%	-5	-3.7%	+0	143
Middle Management (V-VII)	493	614	704	709	+215	+43.6%	+94	+15.4%	+5	744
Other Administrative	1	1	1	1	+0	+23.5%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	494	615	705	710	+215	+43.6%	+94	+15.3%	+5	745
General Administrative (III & IV)	1,055	1,136	1,257	1,262	+207	+19.6%	+126	+11.1%	+4	1,434

Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,819	12,326	13,245	13,390	+2,571	+23.8%	+1,064	+8.6%	+145	14,636
Clerical (III & IV)	1,055	1,136	1,257	1,262	+207	+19.6%	+126	+11.1%	+4	1,434
Management & Administrative	1,667	1,896	2,102	2,111	+445	+26.7%	+215	+11.4%	+9	2,322
Catering	88	88	93	93	+5	+5.8%	+5	+5.4%	+1	99
Household Services	355	339	330	336	-19	-5.3%	-3	-0.8%	+6	417
Other Labs & Associated	88	119	133	140	+52	+59.1%	+21	+17.2%	+7	156
Other Support	97	91	93	94	-3	-2.6%	+3	+3.4%	+1	104
Portering	137	153	119	121	-16	-11.6%	-32	-21.0%	+2	126
Support	764	791	767	784	+20	+2.6%	-6	-0.8%	+17	902
Maintenance	127	121	117	118	-9	-7.1%	-3	-2.8%	+1	120
Technical Services	3	6	6	6	+3	+100.0%	+0	+0.8%	+0	6
Maintenance/ Technical	130	127	123	124	-6	-4.6%	-3	-2.6%	+1	126
General Support	894	918	891	908	+14	+1.5%	-10	-1.1%	+17	1,028
Attendant/ Aide	679	391	396	390	-289	-42.5%	-0	0.0%	-6	428
Health Care Assistant/ Care Assistant	478	978	1,077	1,082	+604	+126.4%	+104	+10.6%	+5	1,216
Health & Social Care Assistants	10	23	29	33	+23	+236.1%	+10	+43.4%	+3	38
Health Care Assistants	1,167	1,391	1,502	1,505	+339	+29.0%	+114	+8.2%	+3	1,682
Other Care Grades	5	14	56	55	+51	+1,117.6%	+42	+307.1%	-0	60
Pastoral Care	16	17	19	19	+3	+18.1%	+2	+11.8%	-0	25
Workshop Services		1	1	1	+1		+0	+0.0%	+0	1
Care, other	21	32	76	75	+55	+264.5%	+44	+138.3%	-0	86
Patient & Client Care	1,187	1,423	1,578	1,581	+393	+33.1%	+158	+11.1%	+3	1,768

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,390	14,636	1:0.9	23.39%	76.61%	1:1	1:0.9	83.02%	17.37%	65.65%	81.70%	18.30%	93.43%	78.11%
Consultant Anaesthesia	84.93	96	1:0.9	50.00%	50.00%	1:0.9	1:0.9	84.38%	41.67%	42.71%	80.21%	19.79%	83.33%	77.08%
Consultant Paediatrics	11.31	12	1:0.9	66.67%	33.33%	1:1	1:0.9	83.33%	58.33%	25.00%	83.33%	16.67%	87.50%	75.00%
Consultant Pathology	59.78	66	1:0.9	45.45%	54.55%	1:1	1:0.9	84.85%	42.42%	42.42%	84.85%	15.15%	93.33%	77.78%
Consultant Radiology	68.05	71	1:1	61.97%	38.03%	1:1	1:1	88.73%	54.93%	33.80%	92.96%	7.04%	93.18%	92.59%
Consultant Surgery	99.04	106	1:0.9	79.25%	20.75%	1:0.9	1:1	76.42%	61.32%	15.09%	92.45%	7.55%	90.48%	100.00%
Consultant Medicine	218.41	234	1:0.9	51.28%	48.72%	1:1	1:0.9	75.21%	40.17%	35.04%	88.89%	11.11%	94.17%	83.33%
Consultant Obstetrics & Gynaecology	34.1	36	1:0.9	38.89%	61.11%	1:1	1:0.9	83.33%	33.33%	50.00%	91.67%	8.33%	100.00%	86.36%
Consultant Psychiatry	7.28	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Consultant Emergency Medicine	30.45	33	1:0.9	60.61%	39.39%	1:0.9	1:0.9	69.70%	39.39%	30.30%	84.85%	15.15%	90.00%	76.92%
Consultant Dentistry	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	4	4	1:1	100.00%		1:1	1:	75.00%	75.00%		100.00%		100.00%	
Consultants	620.35	669	1:0.9	56.05%	43.95%	1:0.9	1:0.9	79.67%	45.44%	34.23%	88.19%	11.81%	91.73%	83.67%
Registrar	354.23	362	1:1	56.91%	43.09%	1:1	1:1	3.31%	2.21%	1.10%	98.34%	1.66%	97.57%	99.36%
Specialist Registrar	262.75	268	1:1	42.91%	57.09%	1:1	1:1				97.01%	2.99%	98.26%	96.08%
Senior Registrar	14	14	1:1	64.29%	35.71%	1:1	1:1	28.57%	14.29%	14.29%	100.00%		100.00%	100.00%
Registrars	630.98	644	1:1	51.24%	48.76%	1:1	1:1	2.48%	1.55%	0.93%	97.83%	2.17%	97.88%	97.77%
Interns	143.35	144	1:1	40.97%	59.03%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	363.35	370	1:1	46.22%	53.78%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	506.7	514	1:1	44.75%	55.25%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	9.66	11	1:0.9	45.45%	54.55%	1:0.9	1:0.9	45.45%	18.18%	27.27%	72.73%	27.27%	80.00%	66.67%
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical/ Dental, other	10.66	12	1:0.9	50.00%	50.00%	1:0.9	1:0.9	50.00%	25.00%	25.00%	75.00%	25.00%	83.33%	66.67%
Medical & Dental	1,769	1,839	1:1	51.17%	48.83%	1:1	1:1	30.18%	17.24%	12.94%	94.78%	5.22%	95.86%	93.65%
Clinical Nurse/ Midwife Manager 1	215.08	229	1:0.9	8.30%	91.70%	1:1	1:0.9	98.25%	8.30%	89.96%	82.53%	17.47%	94.74%	81.43%
Clinical Nurse/ Midwife Manager 2	646.96	717	1:0.9	8.09%	91.91%	1:1	1:0.9	98.74%	7.67%	91.07%	76.57%	23.43%	96.55%	74.81%
Clinical Nurse/ Midwife Manager 3	98.7	103	1:1	5.83%	94.17%	1:1	1:1	98.06%	5.83%	92.23%	91.26%	8.74%	100.00%	90.72%
Director Nursing/Midwifery, Assistant	90.33	96	1:0.9	10.42%	89.58%	1:1	1:0.9	96.88%	8.33%	88.54%	90.63%	9.38%	100.00%	89.53%
Director of Nursing/Midwifery	11.96	12	1:1		100.00%	1:	1:1	91.67%		91.67%	100.00%			100.00%



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,390	14,636	1:0.9	23.39%	76.61%	1:1	1:0.9	83.02%	17.37%	65.65%	81.70%	18.30%	93.43%	78.11%
Nurse/ Midwife Manager	1,063.03	1,157	1:0.9	8.04%	91.96%	1:1	1:0.9	98.36%	7.61%	90.75%	80.47%	19.53%	96.77%	79.04%
Clinical Nurse/ Midwife Specialist	216.37	246	1:0.9	5.69%	94.31%	1:1	1:0.9	97.56%	5.28%	92.28%	73.17%	26.83%	92.86%	71.98%
Adv. Nurse/ Midwife, Candidate	64.92	69	1:0.9	8.70%	91.30%	1:1	1:0.9	98.55%	7.25%	91.30%	91.30%	8.70%	100.00%	90.48%
Advanced Nurse/ Midwife Practitioner	105.87	112	1:0.9	6.25%	93.75%	1:1	1:0.9	99.11%	5.36%	93.75%	87.50%	12.50%	85.71%	87.62%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Specialist & AN/MP	388.16	428	1:0.9	6.54%	93.46%	1:1	1:0.9	98.13%	5.84%	92.29%	79.91%	20.09%	92.86%	79.00%
Staff Nurses [General/ Children's]	3,296.53	3,597	1:0.9	11.51%	88.49%	1:1	1:0.9	87.49%	9.48%	78.01%	84.04%	15.96%	95.17%	82.60%
Staff Midwives	167.02	187	1:0.9		100.00%	1:	1:0.9	96.26%		96.26%	68.45%	31.55%		68.45%
Nursing Bank	5.48	11	1:0.5	9.09%	90.91%	1:0.2	1:0.5	100.00%	9.09%	90.91%		100.00%		
Staff Nurse [Psychiatric]	19.4	21	1:0.9	23.81%	76.19%	1:1	1:0.9	100.00%	23.81%	76.19%	90.48%	9.52%	100.00%	87.50%
Staff Nurse/ Staff Midwife	3,488.43	3,816	1:0.9	11.01%	88.99%	1:1	1:0.9	88.02%	9.09%	78.93%	83.07%	16.93%	95.00%	81.60%
Pre-registration Nurse/ Midwife Intern	15.19	33	1:0.5	12.12%	87.88%	1:0.4	1:0.5				96.97%	3.03%	100.00%	96.55%
Nursing/ Midwifery awaiting registration	34.26	35	1:1	11.43%	88.57%	1:1	1:1	74.29%	11.43%	62.86%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	5.5	11	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Nursing/ Midwifery Student	54.95	79	1:0.7	10.13%	89.87%	1:0.7	1:0.7	32.91%	5.06%	27.85%	98.73%	1.27%	100.00%	98.59%
Nursing Education/Clinical	31.63	38	1:0.8	10.53%	89.47%	1:1	1:0.8	100.00%	10.53%	89.47%	57.89%	42.11%	100.00%	52.94%
Other Nursing/ Midwifery	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
Nursing/ Midwifery other	39.63	47	1:0.8	8.51%	91.49%	1:1	1:0.8	100.00%	8.51%	91.49%	61.70%	38.30%	100.00%	58.14%
Nursing & Midwifery	5,034	5,527	1:0.9	10.01%	89.99%	1:1	1:0.9	90.28%	8.47%	81.82%	82.32%	17.68%	95.30%	80.88%
Dietitians	103.66	114	1:0.9	1.75%	98.25%	1:1	1:0.9	92.11%	0.88%	91.23%	85.09%	14.91%	100.00%	84.82%
Occupational Therapists	94.36	98	1:1	6.12%	93.88%	1:1	1:1	88.78%	6.12%	82.65%	89.80%	10.20%	83.33%	90.22%
Physiotherapists	226.1	243	1:0.9	18.93%	81.07%	1:1	1:0.9	83.13%	14.40%	68.72%	88.07%	11.93%	97.83%	85.79%
Speech & Language Therapists	57.18	64	1:0.9	1.56%	98.44%	1:1	1:0.9	81.25%	1.56%	79.69%	79.69%	20.31%	100.00%	79.37%
Orthoptists	0.63	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	2.64	4	1:0.7	25.00%	75.00%	1:0.5	1:0.7	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Therapy Professions	484.57	524	1:0.9	10.69%	89.31%	1:1	1:0.9	86.07%	8.40%	77.67%	86.07%	13.93%	94.64%	85.04%
Clinical Engineering	44.62	46	1:1	78.26%	21.74%	1:1	1:1	89.13%	69.57%	19.57%	91.30%	8.70%	94.44%	80.00%
Medical Science	422.21	461	1:0.9	20.39%	79.61%	1:1	1:0.9	96.96%	19.52%	77.44%	82.43%	17.57%	95.74%	79.02%
Phlebotomists	64.98	72	1:0.9	25.00%	75.00%	1:1	1:0.9	90.28%	22.22%	68.06%	66.67%	33.33%	88.89%	59.26%
Audiology	5.27	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	71.43%	28.57%		71.43%
Cardiac Physiologists	46.67	50	1:0.9	20.00%	80.00%	1:1	1:0.9	94.00%	20.00%	74.00%	88.00%	12.00%	100.00%	85.00%
Neuro-Physiologists	10.33	12	1:0.9	16.67%	83.33%	1:0.7	1:0.9	75.00%	16.67%	58.33%	83.33%	16.67%	100.00%	80.00%
Physicists	70.34	73	1:1	54.79%	45.21%	1:1	1:0.9	84.93%	45.21%	39.73%	91.78%	8.22%	100.00%	81.82%



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,390	14,636	1:0.9	23.39%	76.61%	1:1	1:0.9	83.02%	17.37%	65.65%	81.70%	18.30%	93.43%	78.11%
Radiation Therapists	132.1	143	1:0.9	10.49%	89.51%	1:1	1:0.9	80.42%	6.99%	73.43%	77.62%	22.38%	93.33%	75.78%
Radiographers	245.05	260	1:0.9	25.38%	74.62%	1:1	1:0.9	98.85%	25.00%	73.85%	90.38%	9.62%	98.48%	87.63%
Biochemists	7.38	8	1:0.9	62.50%	37.50%	1:1	1:0.8	100.00%	62.50%	37.50%	87.50%	12.50%	100.00%	66.67%
Respiratory Physiologists	14.2	16	1:0.9	31.25%	68.75%	1:0.8	1:0.9	100.00%	31.25%	68.75%	93.75%	6.25%	80.00%	100.00%
Vascular Physiologists	8.63	10	1:0.9	10.00%	90.00%	1:1	1:0.8	100.00%	10.00%	90.00%	60.00%	40.00%	100.00%	55.56%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Gastrointestinal Physiologists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	4.97	5	1:1	80.00%	20.00%	1:1	1:1	100.00%	80.00%	20.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	1,081.75	1,168	1:0.9	25.34%	74.66%	1:1	1:0.9	93.58%	23.37%	70.21%	83.90%	16.10%	96.28%	79.70%
Social Workers	104.74	115	1:0.9	13.04%	86.96%	1:1	1:0.9	93.04%	12.17%	80.87%	83.48%	16.52%	93.33%	82.00%
Social Workers	104.74	115	1:0.9	13.04%	86.96%	1:1	1:0.9	93.04%	12.17%	80.87%	83.48%	16.52%	93.33%	82.00%
Psychologists	20.83	23	1:0.9	26.09%	73.91%	1:1	1:0.9	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Psychologists	20.83	23	1:0.9	26.09%	73.91%	1:1	1:0.9	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Pharmacists	141.58	150	1:0.9	12.67%	87.33%	1:1	1:0.9	89.33%	11.33%	78.00%	90.00%	10.00%	100.00%	88.55%
Pharmacy Technicians	106.87	120	1:0.9	9.17%	90.83%	1:0.9	1:0.9	84.17%	6.67%	77.50%	75.00%	25.00%	90.91%	73.39%
Pharmacy	248.45	270	1:0.9	11.11%	88.89%	1:0.9	1:0.9	87.04%	9.26%	77.78%	83.33%	16.67%	96.67%	81.67%
Other Health & Social Care	28.18	31	1:0.9	29.03%	70.97%	1:1	1:0.9	87.10%	25.81%	61.29%	83.87%	16.13%	100.00%	77.27%
Vaccinators	0.52	1	1:0.5		100.00%	1:	1:0.5					100.00%		
HSCP Trainees/Students	18.07	19	1:1	26.32%	73.68%	1:0.9	1:1				100.00%		100.00%	100.00%
Dental Hygienists	0.09	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
H&SC, Other	46.86	52	1:0.9	26.92%	73.08%	1:1	1:0.9	53.85%	15.38%	38.46%	86.54%	13.46%	100.00%	81.58%
Health & Social Care Professionals	1,987	2,152	1:0.9	19.38%	80.62%	1:1	1:0.9	89.96%	17.19%	72.77%	84.29%	15.71%	95.92%	81.50%
Executive Management	25.96	26	1:1	53.85%	46.15%	1:1	1:1	92.31%	50.00%	42.31%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	113.85	117	1:1	29.91%	70.09%	1:1	1:1	95.73%	27.35%	68.38%	94.02%	5.98%	100.00%	91.46%
Management (VIII & above)	139.81	143	1:1	34.27%	65.73%	1:1	1:1	95.10%	31.47%	63.64%	95.10%	4.90%	100.00%	92.55%
Middle Management (V-VII)	708.6	744	1:1	24.73%	75.27%	1:1	1:0.9	94.89%	23.52%	71.37%	88.58%	11.42%	98.91%	85.18%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	709.6	745	1:1	24.70%	75.30%	1:1	1:0.9	94.90%	23.49%	71.41%	88.59%	11.41%	98.91%	85.20%
General Administrative (III & IV)	1,261.79	1,434	1:0.9	14.85%	85.15%	1:1	1:0.9	86.12%	11.99%	74.13%	70.08%	29.92%	95.77%	65.60%
Clerical (III & IV)	1,261.79	1,434	1:0.9	14.85%	85.15%	1:1	1:0.9	86.12%	11.99%	74.13%	70.08%	29.92%	95.77%	65.60%
Management & Administrative	2,111	2,322	1:0.9	19.21%	80.79%	1:1	1:0.9	89.49%	16.88%	72.61%	77.56%	22.44%	97.53%	72.81%
Household Services	335.71	417	1:0.8	19.18%	80.82%	1:0.9	1:0.8	92.57%	16.07%	76.50%	45.80%	54.20%	55.00%	43.62%



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,390	14,636	1:0.9	23.39%	76.61%	1:1	1:0.9	83.02%	17.37%	65.65%	81.70%	18.30%	93.43%	78.11%
Other Labs & Associated	139.95	156	1:0.9	37.82%	62.18%	1:0.9	1:0.9	73.72%	25.00%	48.72%	82.69%	17.31%	91.53%	77.32%
Other Support	94.08	104	1:0.9	46.15%	53.85%	1:1	1:0.8	98.08%	45.19%	52.88%	77.88%	22.12%	97.92%	60.71%
Portering	121.07	126	1:1	90.48%	9.52%	1:1	1:0.9	84.13%	77.78%	6.35%	91.27%	8.73%	92.11%	83.33%
Catering	93.23	99	1:0.9	39.39%	60.61%	1:1	1:0.9	96.97%	37.37%	59.60%	79.80%	20.20%	94.87%	70.00%
Support	784.04	902	1:0.9	37.69%	62.31%	1:0.9	1:0.8	89.25%	31.93%	57.32%	65.96%	34.04%	84.41%	54.80%
Maintenance	117.99	120	1:1	98.33%	1.67%	1:1	1:1	98.33%	96.67%	1.67%	97.50%	2.50%	97.46%	100.00%
Technical Services	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	123.99	126	1:1	98.41%	1.59%	1:1	1:1	98.41%	96.83%	1.59%	97.62%	2.38%	97.58%	100.00%
General Support	908	1,028	1:0.9	45.14%	54.86%	1:1	1:0.8	90.37%	39.88%	50.49%	69.84%	30.16%	87.93%	54.96%
Attendant/ Aide	390.42	428	1:0.9	36.92%	63.08%	1:1	1:0.9	98.13%	36.21%	61.92%	80.14%	19.86%	97.47%	70.00%
Health & Social Care Assistants	32.57	38	1:0.9	26.32%	73.68%	1:0.8	1:0.9	89.47%	23.68%	65.79%	86.84%	13.16%	80.00%	89.29%
Health Care Assistant/ Care Assistant	1,082.39	1,216	1:0.9	31.41%	68.59%	1:0.9	1:0.9	92.76%	30.67%	62.09%	73.03%	26.97%	84.03%	67.99%
Health Care Assistants	1,505.38	1,682	1:0.9	32.70%	67.30%	1:0.9	1:0.9	94.05%	31.93%	62.13%	75.15%	24.85%	87.82%	68.99%
Other Care Grades	55.28	60	1:0.9	60.00%	40.00%	1:1	1:0.8	98.33%	60.00%	38.33%	85.00%	15.00%	97.22%	66.67%
Pastoral Care	19.03	25	1:0.8	64.00%	36.00%	1:0.7	1:0.8	84.00%	48.00%	36.00%	60.00%	40.00%	50.00%	77.78%
Workshop Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Care, other	75.31	86	1:0.9	61.63%	38.37%	1:0.9	1:0.8	94.19%	56.98%	37.21%	77.91%	22.09%	83.02%	69.70%
Patient & Client Care	1,581	1,768	1:0.9	34.11%	65.89%	1:0.9	1:0.9	94.06%	33.14%	60.92%	75.28%	24.72%	87.40%	69.01%



Dublin Midlands Hospital Group DEC 2023

Demographic Hospital DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,390	14,636	1:0.9	23.39%	76.61%	1:1	1:0.9	83.02%	17.37%	65.65%	81.70%	18.30%	93.43%	78.11%
Coombe Women & Infants University	980	1,092	1:0.9	14.47%	85.53%	1:1	1:0.9	84.80%	11.26%	73.53%	71.52%	28.48%	91.77%	68.09%
DMHG HQ	76	78	1:1	15.38%	84.62%	1:1	1:1	83.33%	7.69%	75.64%	97.44%	2.56%	100.00%	96.97%
MRH Portlaoise	907	988	1:0.9	21.05%	78.95%	1:1	1:0.9	86.74%	14.07%	72.67%	79.35%	20.65%	97.60%	74.49%
MRH Tullamore	1,373	1,486	1:0.9	22.54%	77.46%	1:1	1:0.9	86.27%	16.49%	69.78%	83.11%	16.89%	95.82%	79.41%
Naas General	996	1,082	1:0.9	19.69%	80.31%	1:1	1:0.9	88.35%	16.91%	71.44%	82.62%	17.38%	96.71%	79.17%
St. James's	4,948	5,430	1:0.9	24.35%	75.65%	1:1	1:0.9	85.52%	19.08%	66.45%	84.11%	15.89%	93.87%	80.96%
St. Luke's Rathgar	550	586	1:0.9	29.35%	70.65%	1:1	1:0.9	75.94%	20.14%	55.80%	84.98%	15.02%	95.93%	80.43%
Tallaght University	3,560	3,894	1:0.9	25.78%	74.22%	1:1	1:0.9	76.43%	17.80%	58.63%	80.17%	19.83%	90.24%	76.68%



Month-on-Month Summary

WTE change since NOV 2023		% WTE change since NOV 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+1.09%	+144.8	+5.6	-6.9	+4.1	-0.0	+2.7	+3.6	+1.8	+95.0	-2.1	+2.8	+101.1	+4.0	+1.4	+3.0	+0.2	+5.0	-1.7	+11.9	+0.1	+4.6	+4.5	+9.2	+16.7	+0.6	+17.3	+2.9	-0.3	+2.6
St. James's	48021	+1.13%	+55.2	+1.6	-2.7	-0.0	-0.0	-1.2	-2.9	-2.9	+40.9	-2.9	+1.7	+34.0	-1.6	+0.3	+1.5	+0.1	-2.4	-0.4	-2.4	-0.3	+2.5	+5.3	+7.4	+11.8	+0.5	+12.3	+5.2	-0.1	+5.1
St. Luke's Rathgar	48022	-0.17%	-0.9	+0.0	+0.0	+0.0		+0.0	-2.0	+0.0	+2.0			+0.0	+0.0	-0.9	+0.0	+0.0	+1.0	+0.0	+0.1	+0.0	+0.0	+0.0	+0.0	-1.0	+0.0	-1.0	+0.0	+0.0	+0.0
MRH Portlaoise	48023	+0.56%	+5.1	+0.7	+0.2	+3.5		+4.4	+2.2	+0.2	+1.2	-3.4	+0.0	+0.2	+1.0	+0.7	-1.0		+1.4		+2.1	+0.0	-0.0	-0.1	-0.1	+0.9	+0.0	+0.9	-2.5	+0.0	-2.5
MRH Tullamore	48024	+0.82%	+11.2	-3.4	+0.2	+0.9	+0.0	-2.2	+3.6	-0.5	+7.2	-1.9	-0.2	+8.3	+2.0	+2.6	+0.0		+0.4	+0.4	+5.4	+0.1	+0.5	+1.4	+2.0	+0.5	+0.2	+0.7	-2.9	+0.0	-2.9
Naas General	48025	-0.41%	-4.1	+1.1	+0.2	+0.3		+1.5	+3.6	-0.2	-2.5		+0.0	+0.9	+0.2	-3.1	-0.1		-0.3		-3.2	+0.0	+0.5	-0.8	-0.4	-0.5	-0.1	-0.6	-2.3	+0.0	-2.3
Coombe Women & Infants University	48026	+2.05%	+19.7	+2.1	-1.0	+0.0		+1.1	+1.5	+0.5	+9.8	+0.0	+1.2	+13.0	+0.0	+0.0	+1.0	+0.0	+0.0	+1.0	+2.0	+0.0	+1.0	+0.2	+1.2	+0.9	+0.0	+0.9	+1.5	+0.0	+1.5
Tallaght University	48027	+1.68%	+58.7	+3.5	-3.8	-0.6		-0.9	-3.8	+5.7	+36.4	+6.0	-0.0	+44.3	+2.4	+1.8	+1.6	+0.0	+4.8	-1.8	+8.9	+0.3	+0.4	-2.2	-1.5	+4.1	+0.0	+4.1	+3.8	-0.1	+3.7
DMHG HQ	48028	+0.08%	+0.1						+1.5	-1.0				+0.5						-1.0	-1.0	+0.0	-0.3	+0.7	+0.5						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.63%	+1,064	+56	+48	+34	+2	+140	+71	+76	+348	-41	+4	+458	+36	+38	+16	+4	+13	-5	+102	-5	+94	+126	+215	-6	-3	-10	+114	+44	+158
St. James's	+8.14%	+372	+16	+16	+5	+2	+39	+16	+36	+148	-6	+3	+197	+9	+1	+6	+1	-0	-4	+13	-3	+45	+27	+68	-24	-3	-28	+40	+42	+82
St. Luke's Rathgar	+0.45%	+2	+1	-3	+0		-2	-1	+0	-0			-1	+1	+2	+3	+0	+1	+0	+6	-3	-1	-1	-5	+4	+0	+4	+0	+0	+0
MRH Portlaoise	+7.05%	+60	+2	+9	+5		+17	+5	+0	-4	+1	-0	+1	+3	+4	-1		+2		+8	+0	-1	+27	+27	+3	-1	+2	+5	+0	+5
MRH Tullamore	+10.13%	+126	+8	+9	+3	+0	+21	+12	+4	+43	-20	+2	+41	+4	+7	+0		+5	-0	+16	-0	+4	+26	+30	+4	+1	+5	+14	+0	+14
Naas General	+7.03%	+65	+2	-0	+1		+2	-2	+8	+10		-2	+14	+6	+9	+3		-3		+15	-1	+6	+20	+25	+3	+1	+3	+7	+0	+7
Coombe Women & Infants University	+4.34%	+41	+6	-7	+5		+4	+15	+6	-0	+0	+2	+23	+2	+2	+3	+0	+0	+2	+9	-1	+7	+3	+9	-7	+0	-7	+4	+0	+4
Tallaght University	+11.94%	+380	+22	+24	+15		+60	+24	+23	+151	-16	-1	+181	+11	+13	+3	+2	+8	-3	+35	+0	+23	+25	+48	+12	-1	+11	+44	+1	+45
DMHG HQ	+28.81%	+17						+2					+2						+1	+1	+3	+11	+0	+14						



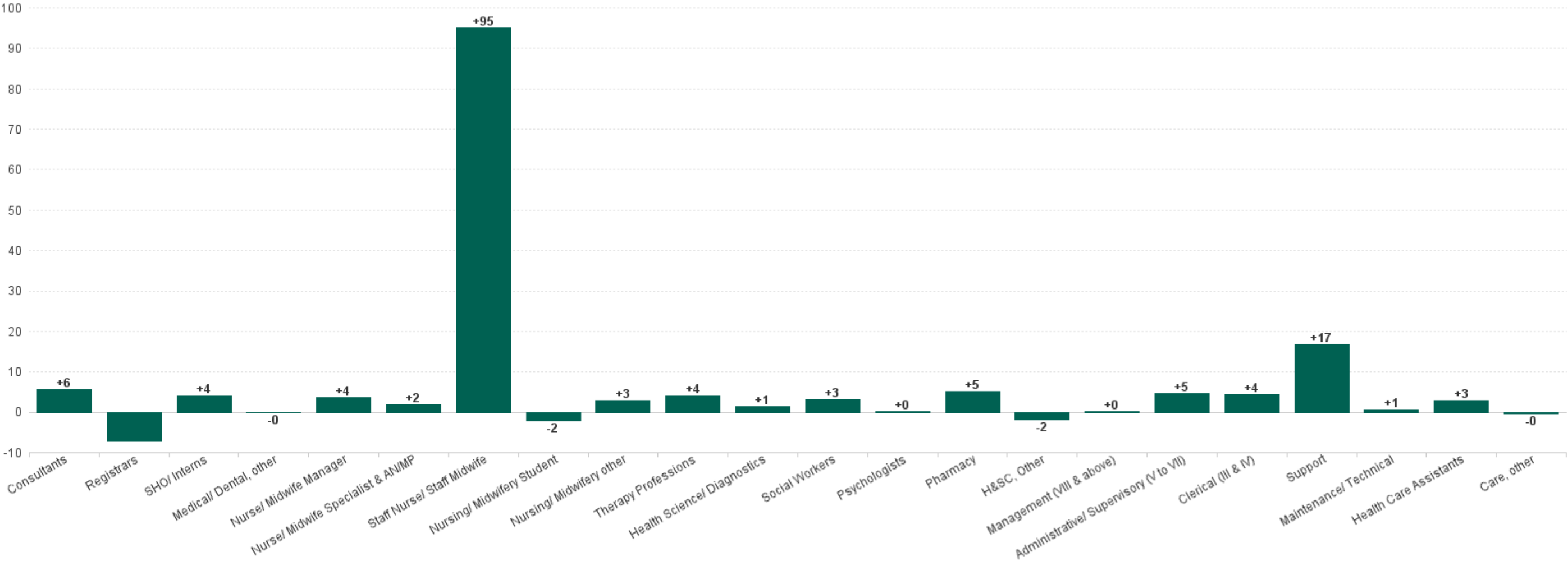
Year-on-Year Summary

WTE change since DEC 2022(1)	% WTE change since DEC 2022 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.63%	+1,064	+56	+48	+34	+2	+140	+71	+76	+348	-41	+4	+458	+36	+38	+16	+4	+13	-5	+102	-5	+94	+126	+215	-6	-3	-10	+114	+44	+158
St. James's	+8.14%	+372	+16	+16	+5	+2	+39	+16	+36	+148	-6	+3	+197	+9	+1	+6	+1	-0	-4	+13	-3	+45	+27	+68	-24	-3	-28	+40	+42	+82
St. Luke's Rathgar	+0.45%	+2	+1	-3	+0		-2	-1	+0	-0			-1	+1	+2	+3	+0	+1	+0	+6	-3	-1	-1	-5	+4	+0	+4	+0	+0	+0
MRH Portlaoise	+7.05%	+60	+2	+9	+5		+17	+5	+0	-4	+1	-0	+1	+3	+4	-1		+2		+8	+0	-1	+27	+27	+3	-1	+2	+5	+0	+5
MRH Tullamore	+10.13%	+126	+8	+9	+3	+0	+21	+12	+4	+43	-20	+2	+41	+4	+7	+0		+5	-0	+16	-0	+4	+26	+30	+4	+1	+5	+14	+0	+14
Naas General	+7.03%	+65	+2	-0	+1		+2	-2	+8	+10		-2	+14	+6	+9	+3		-3		+15	-1	+6	+20	+25	+3	+1	+3	+7	+0	+7
Coombe Women & Infants University	+4.34%	+41	+6	-7	+5		+4	+15	+6	-0	+0	+2	+23	+2	+2	+3	+0	+0	+2	+9	-1	+7	+3	+9	-7	+0	-7	+4	+0	+4
Tallaght University	+11.94%	+380	+22	+24	+15		+60	+24	+23	+151	-16	-1	+181	+11	+13	+3	+2	+8	-3	+35	+0	+23	+25	+48	+12	-1	+11	+44	+1	+45
DMHG HQ	+28.81%	+17						+2					+2						+1	+1	+3	+11	+0	+14						



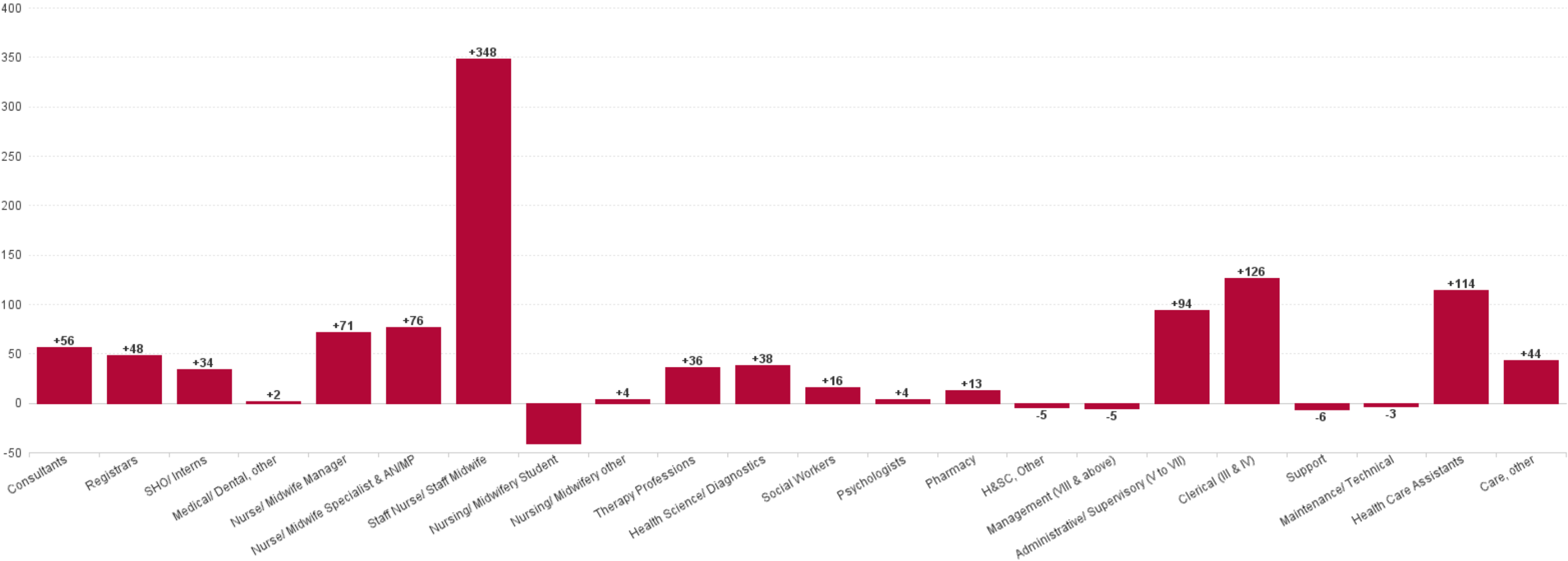
Dublin Midlands Hospital Group Employment Report: DEC 2

Previous Month Summary Chart: Change since NOV 2023



Dublin Midlands Hospital Group Employment Report: DEC 2023

Previous Year Summary Chart: Change since DEC 2022



YTD Summary Chart: Change since 2022(1)

