

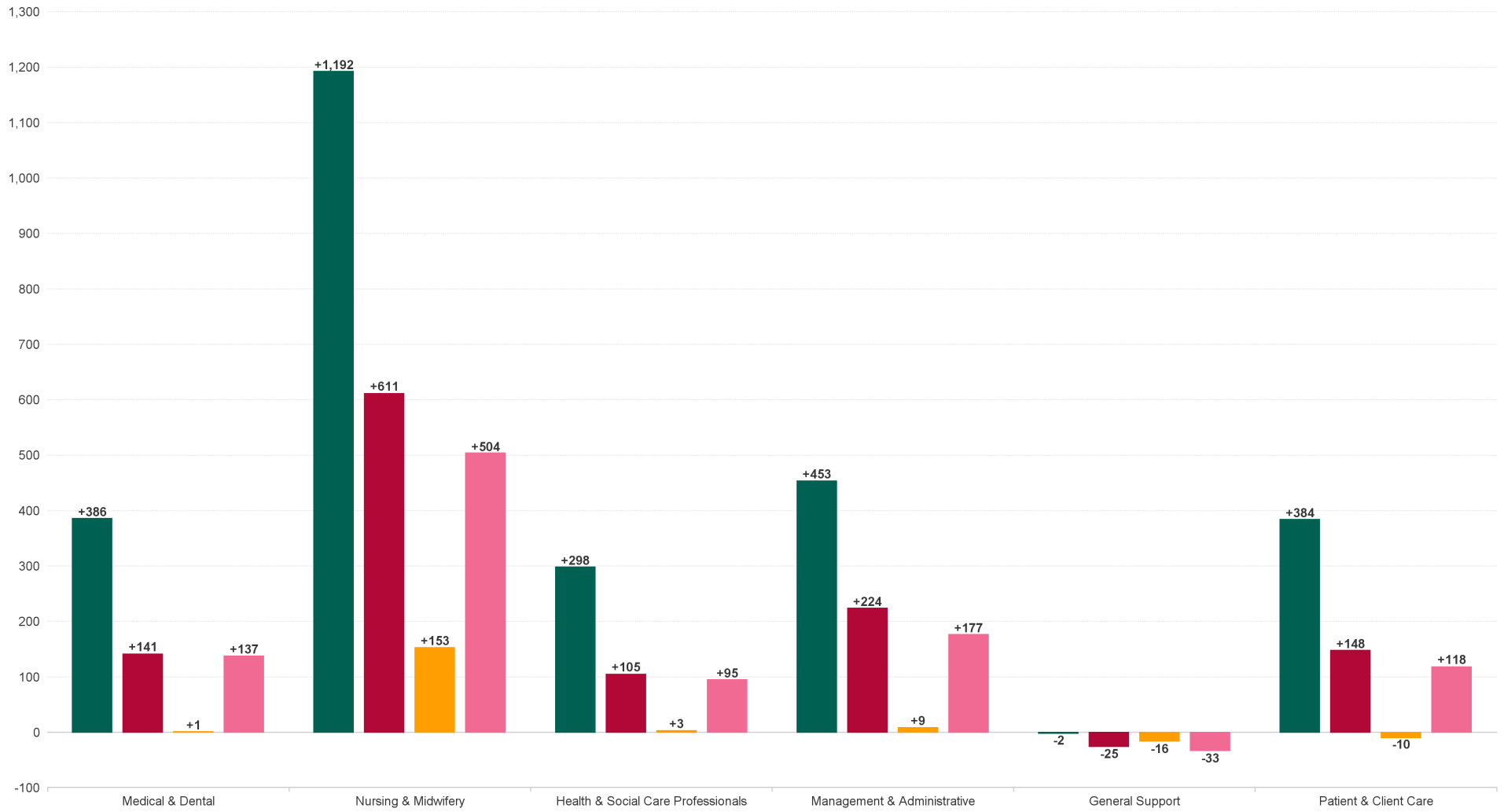
Dublin Midlands Hospital Group Employment Report: FEB 2024

Employment by Staff Group FEB 2024

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	10,819	12,326	13,390	13,390	13,530	+1,064	+140	+141	+1,204	+2,712	9.77%	14,914
Consultants	464	564	620	624	628	+56	+8	+4	+64	+164	11.38%	675
Registrars	490	583	631	621	627	+48	-4	+6	+44	+138	7.63%	663
Interns	121	138	143.35	141	140	+5	-3	-1	+2	+20	1.70%	157
Senior House Officer	303	335	363.35	358	363	+28	-1	+5	+28	+60	8.30%	386
SHO/ Interns	424	473	507	500	503	+34	-4	+3	+30	+79	6.38%	543
Medical/ Dental, other	7	9	11	11	12	+2	+1	+1	+2	+5	25.55%	14
Medical & Dental	1,384	1,629	1,789	1,755	1,770	+140	+1	+15	+141	+386	8.66%	1,895
Nurse/ Midwife Manager	877	992	1,063	1,054	1,057	+71	-6	+2	+65	+179	6.55%	1,153
Nurse/ Midwife Specialist & AN/MP	205	312	388	386	394	+76	+6	+8	+83	+190	26.45%	438
Staff Nurse/ Staff Midwife	2,835	3,141	3,488	3,526	3,587	+348	+98	+61	+446	+751	14.20%	3,927
Nursing/ Midwifery Student	42	96	55	74	110	-41	+55	+36	+14	+68	14.42%	209
Nursing/ Midwifery other	36	36	40	40	39	+4	-0	-1	+4	+4	10.36%	47
Nursing & Midwifery	3,994	4,576	5,034	5,080	5,187	+458	+153	+107	+611	+1,192	13.35%	5,774
Therapy Professions	367	448	485	477	475	+36	-10	-2	+27	+108	5.95%	518
Health Science/ Diagnostics	979	1,044	1,082	1,079	1,084	+38	+2	+5	+40	+106	3.85%	1,166
Social Workers	79	89	105	105	109	+16	+4	+4	+21	+30	23.28%	120
Psychologists	13	17	21	21	22	+4	+1	+1	+5	+9	26.20%	24
Pharmacy	220	235	248	241	244	+13	-4	+3	+9	+24	3.85%	266
H&SC, Other	34	52	47	51	55	-5	+9	+4	+4	+22	7.49%	62
Health & Social Care Professionals	1,692	1,885	1,987	1,975	1,990	+102	+3	+15	+105	+298	5.57%	2,156
Management (VIII & above)	117	145	140	138	143	-5	+3	+4	-3	+25	-1.75%	146
Administrative/ Supervisory (V to VII)	494	615	710	709	712	+94	+2	+3	+97	+218	15.69%	750
Clerical (III & IV)	1,055	1,136	1,262	1,261	1,266	+126	+4	+4	+130	+211	11.45%	1,437
Management & Administrative	1,667	1,896	2,111	2,109	2,120	+215	+9	+11	+224	+453	11.82%	2,333
Support	764	791	784	778	771	-6	-13	-8	-20	+6	-2.52%	884
Maintenance/ Technical	130	127	124	123	122	-3	-2	-1	-5	-8	-4.27%	124
General Support	894	918	908	901	892	-10	-16	-9	-25	-2	-2.77%	1,008
Health Care Assistants	1,167	1,391	1,505	1,495	1,497	+114	-9	+1	+105	+330	7.55%	1,664
Care, other	21	32	75	74	75	+44	-1	+0	+43	+54	135.98%	84
Patient & Client Care	1,187	1,423	1,581	1,569	1,571	+158	-10	+2	+148	+384	10.41%	1,748

WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since FEB 2023

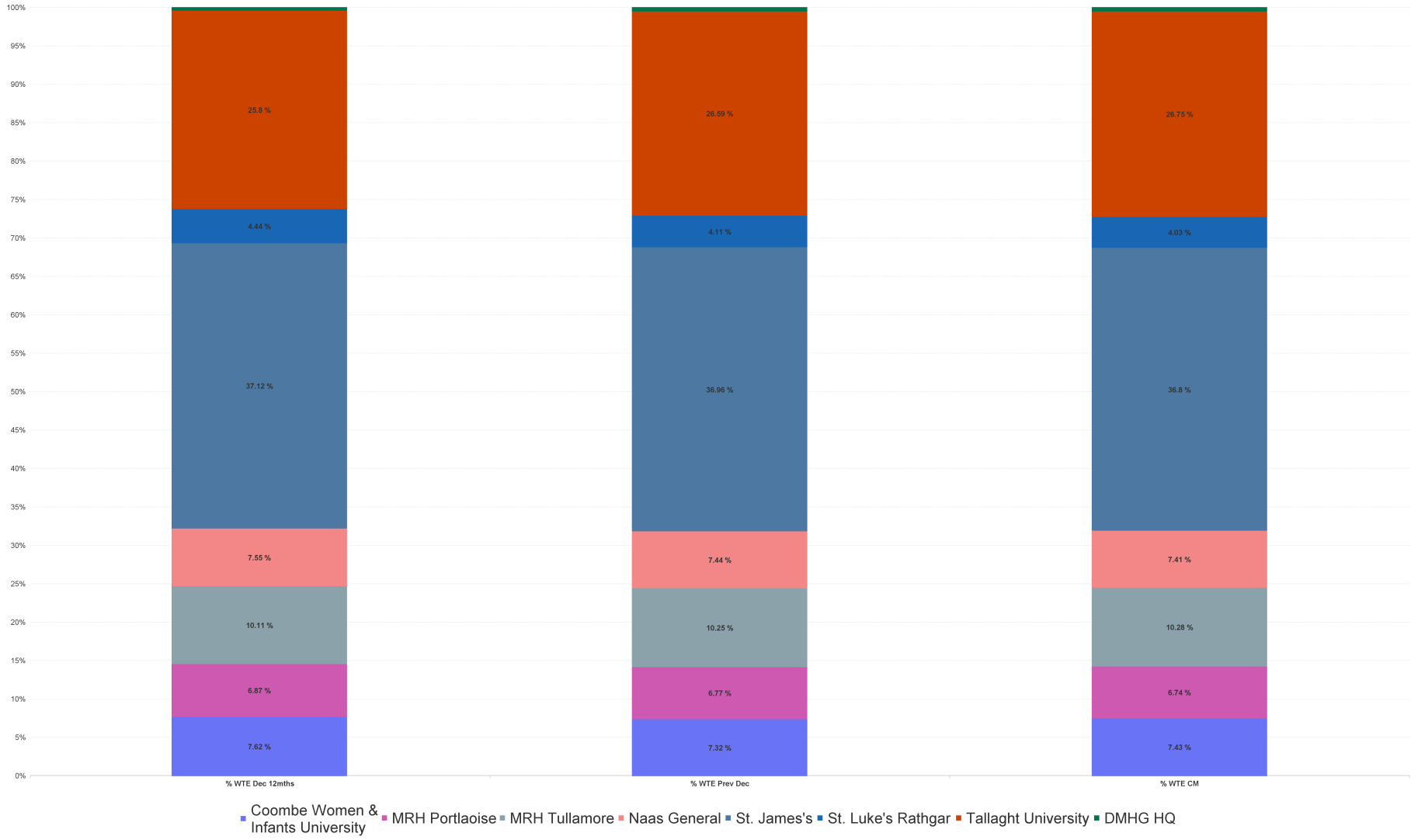


Employment Report by Hospital : FEB 2024

Hospitals FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	10,819	12,326	13,390	13,390	13,530	+1,064	+140	+141	+1,204	+2,712	9.77%	14,914
St. James's	4,058	4,576	4,948	4,926	4,979	+372	+31	+53	+403	+921	8.81%	5,476
St. Luke's Rathgar	544	547	550	543	545	+2	-5	+2	-3	+0	-0.50%	580
MRH Portlaoise	750	847	907	900	912	+60	+6	+13	+66	+163	7.74%	1,024
MRH Tullamore	1,101	1,247	1,373	1,373	1,392	+126	+18	+19	+145	+291	11.61%	1,546
Naas General	759	931	996	991	1,003	+65	+7	+12	+72	+244	7.75%	1,106
Coombe Women & Infants University	890	939	980	998	1,005	+41	+25	+7	+66	+115	7.02%	1,126
Tallaght University	2,683	3,181	3,560	3,585	3,619	+380	+59	+34	+438	+936	13.78%	3,979
DMHG HQ	33	59	76	75	76	+17	-0	+1	+17	+42	28.80%	77



% Total by Hospital



Employment Report by HSE/S38: FEB 2024

Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	10,819	12,326	13,390	13,390	13,530	+1,064	+140	+141	+1,204	+2,712	9.77%	14,914
Health Service Executive	3,187	3,630	3,901	3,881	3,927	+271	+26	+46	+297	+739	8.17%	4,333
Section 38 Hospitals	7,631	8,696	9,489	9,509	9,603	+793	+114	+94	+907	+1,972	10.43%	10,581



Employment Report by Administration: FEB 2024

Health Service Executive

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Health Service Executive	3,187	3,630	3,901	3,881	3,927	+271	26	+46	+297	+739	8.17%	4,333
Consultants	120	125	137	145	145	+13	+8	+0	+21	+25	16.48%	154
Registrars	121	138	154	153	155	+15	+1	+2	+16	+34	11.84%	173
SHO/ Interns	135	157	166	164	164	+9	-2	-0	+7	+29	4.78%	200
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	0.00%	2
Medical & Dental	378	421	458	464	466	+37	+7	+2	+44	+87	10.54%	529
Nurse/ Midwife Manager	237	285	302	296	295	+17	-7	-1	+10	+59	3.52%	319
Nurse/ Midwife Specialist & AN/MP	71	96	108	111	113	+12	+5	+2	+17	+42	18.22%	125
Staff Nurse/ Staff Midwife	741	870	919	913	934	+49	+15	+20	+64	+193	7.32%	1,056
Nursing/ Midwifery Student	15	28	9	1	13	-20	+4	+12	-15	-2	-54.20%	30
Nursing/ Midwifery other	4	6	6	6	6	-0	+0	-0	-0	+2	-0.63%	7
Nursing & Midwifery	1,067	1,286	1,344	1,328	1,362	+58	+18	+34	+76	+294	5.89%	1,537
Therapy Professions	93	113	127	127	128	+14	+1	+1	+15	+35	13.16%	139
Health Science/ Diagnostics	381	404	426	425	428	+22	+2	+3	+24	+48	5.92%	463
Social Workers	7	8	12	12	14	+4	+2	+2	+6	+7	79.82%	15
Psychologists	3	5	5	5	5	+0	+0	+0	+0	+2	0.00%	5
Pharmacy	51	64	70	68	71	+5	+1	+3	+6	+20	9.76%	82
H&SC, Other	2	7	7	10	10	+0	+4	+1	+4	+9	56.76%	11
Health & Social Care Professionals	536	601	647	647	656	+45	+10	+9	+55	+120	9.16%	715
Management (VIII & above)	34	37	36	34	39	-1	+3	+5	+1	+5	3.29%	39
Administrative/ Supervisory (V to VII)	98	155	174	174	170	+19	-4	-4	+15	+72	9.76%	181
Clerical (III & IV)	315	305	377	374	373	+72	-3	-1	+69	+58	22.60%	406
Management & Administrative	447	497	587	582	582	+90	-5	-0	+85	+135	17.14%	626
Support	132	140	153	152	152	+14	-1	+1	+13	+20	9.02%	161
Maintenance/ Technical	43	48	49	48	47	+1	-1	-1	-1	+5	-1.08%	49
General Support	175	188	202	200	200	+14	-2	+0	+12	+25	6.44%	210
Health Care Assistants	579	633	659	655	657	+26	-2	+2	+24	+78	3.80%	710
Care, other	4	5	5	5	5	+0	+0	+0	+0	+1	2.23%	6
Patient & Client Care	583	638	664	660	662	+26	-2	+2	+24	+79	3.79%	716



Section 38 Hospitals

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Section 38 Hospitals	7,631	8,696	9,489	9,509	9,603	+793	114	+94	+907	+1,972	10.43%	10,581
Consultants	344	439	483	479	483	+44	-0	+4	+44	+139	9.93%	521
Registrars	368	444	477	468	473	+33	-5	+4	+28	+104	6.31%	490
SHO/ Interns	288	316	341	335	339	+24	-2	+4	+23	+51	7.17%	343
Medical/ Dental, other	5	8	9	9	10	+2	+1	+1	+2	+5	30.67%	12
Medical & Dental	1,006	1,208	1,310	1,292	1,304	+103	-6	+13	+97	+299	8.01%	1,366
Nurse/ Midwife Manager	641	706	761	758	761	+55	+0	+3	+55	+121	7.78%	834
Nurse/ Midwife Specialist & AN/MP	134	216	280	275	281	+64	+1	+6	+65	+147	30.11%	313
Staff Nurse/ Staff Midwife	2,095	2,270	2,570	2,612	2,653	+299	+83	+41	+382	+558	16.84%	2,871
Nursing/ Midwifery Student	27	68	46	73	97	-22	+51	+24	+29	+70	43.12%	179
Nursing/ Midwifery other	31	29	34	33	33	+4	-1	-0	+4	+2	12.74%	40
Nursing & Midwifery	2,927	3,290	3,691	3,752	3,825	+401	+134	+73	+535	+898	16.27%	4,237
Therapy Professions	274	335	358	350	347	+23	-11	-3	+12	+73	3.53%	379
Health Science/ Diagnostics	598	640	655	654	656	+16	+0	+2	+16	+58	2.54%	703
Social Workers	73	81	93	93	95	+12	+3	+2	+14	+23	17.83%	105
Psychologists	10	12	16	16	17	+4	+1	+1	+5	+7	36.86%	19
Pharmacy	169	171	179	174	174	+8	-5	+0	+3	+4	1.64%	184
H&SC, Other	32	45	40	42	45	-5	+5	+3	+0	+13	0.18%	51
Health & Social Care Professionals	1,155	1,284	1,341	1,328	1,334	+57	-7	+6	+50	+179	3.88%	1,441
Management (VIII & above)	84	108	104	104	104	-4	+0	-0	-4	+20	-3.50%	107
Administrative/ Supervisory (V to VII)	396	460	535	535	542	+75	+7	+6	+81	+146	17.69%	569
Clerical (III & IV)	740	831	885	887	892	+54	+7	+5	+61	+153	7.37%	1,031
Management & Administrative	1,219	1,399	1,524	1,527	1,538	+125	+14	+11	+139	+319	9.93%	1,707
Support	632	651	631	627	618	-20	-12	-8	-33	-14	-5.00%	723
Maintenance/ Technical	88	79	75	75	74	-4	-1	-0	-5	-13	-6.21%	75
General Support	719	730	706	702	693	-24	-13	-9	-37	-27	-5.13%	798
Health Care Assistants	588	759	847	840	840	+88	-7	-0	+81	+252	10.68%	954
Care, other	17	27	70	69	70	+44	-1	+0	+43	+53	160.77%	78
Patient & Client Care	604	785	917	909	909	+131	-7	-0	+124	+305	15.78%	1,032



Employment Report by Grade Group: FEB 2024

Coombe Women & Infants University

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	890	939	980	998	1,005	+41	+25	+7	+66	+115	7.02%	1,126
Consultants	32	39	45	47	46	+6	+1	-1	+6	+14	15.52%	50
Registrars	39	49	42	41	42	-7	+0	+1	-7	+3	-14.29%	43
SHO/ Interns	28	27	32	31	32	+5	+0	+1	+5	+4	18.52%	32
Medical & Dental	99	115	119	119	120	+3.5	+0.6	+0.8	+4.1	+20.5	3.57%	125
Nurse/ Midwife Manager	73	86	101	103	101	+15	+0	-1	+15	+28	17.83%	114
Nurse/ Midwife Specialist & AN/MP	11	16	21	21	22	+6	+1	+1	+6	+10	39.91%	23
Staff Nurse/ Staff Midwife	261	235	235	244	251	-0	+17	+7	+17	-10	7.10%	268
Nursing/ Midwifery Student	13	6	6	16	16	+0	+10	+0	+10	+3	158.33%	31
Nursing/ Midwifery other	16	16	19	19	18	+2	-1	-1	+2	+2	9.19%	22
Nursing & Midwifery	374	358	382	401	408	+23.1	+26.1	+6.2	+49.2	+33.2	13.73%	458
Therapy Professions	8	10	12	12	12	+2	-0	+0	+2	+4	22.96%	14
Health Science/ Diagnostics	52	55	57	59	60	+2	+2	+1	+4	+8	7.36%	63
Social Workers	7	9	12	13	13	+3	+1	+0	+4	+6	44.44%	14
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Pharmacy	7	8	8	8	7	+0	-1	-1	-1	-0	-15.00%	7
H&SC, Other			2	2	1	+2	-1	-1	+1	+1	-100.00%	2
Health & Social Care Professionals	74	83	92	94	93	+9.1	+1.4	-0.9	+10.5	+19.4	12.64%	101
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.11%	8
Administrative/ Supervisory (V to VII)	47	57	64	65	68	+7	+4	+3	+11	+21	19.27%	71
Clerical (III & IV)	93	95	98	97	99	+3	+1	+1	+3	+6	3.62%	122
Management & Administrative	147	162	170	171	175	+8.5	+4.9	+4.5	+13.4	+28.4	8.33%	201
Support	137	144	137	133	131	-7	-6	-2	-13	-6	-9.07%	151
Maintenance/ Technical	9	7	7	7	7	+0	+0	+0	+0	-2	0.00%	7
General Support	146	151	144	140	138	-7.3	-5.8	-2.1	-13.1	-8.4	-8.65%	158
Health Care Assistants	48	67	71	70	69	+4	-2	-1	+2	+21	2.63%	80
Care, other	2	3	3	3	3	+0	+0	+0	+0	+1	0.00%	3
Patient & Client Care	49	70	74	73	72	+3.8	-2.1	-1.2	+1.8	+22.2	2.52%	83



MRH Portlaoise

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	750	847	907	900	912	+60	+6	+13	+66	+163	7.74%	1,024
Consultants	23	23	25	26	26	+2	+1	-0	+3	+4	12.83%	27
Registrars	35	38	48	46	48	+9	+0	+3	+10	+13	25.52%	59
SHO/ Interns	38	43	49	49	47	+5	-1	-1	+4	+10	9.79%	64
Medical & Dental	96	105	121	120	122	+16.6	+0.4	+1.5	+17.0	+26.1	16.21%	150
Nurse/ Midwife Manager	61	76	81	77	75	+5	-6	-2	-1	+14	-1.04%	82
Nurse/ Midwife Specialist & AN/MP	16	28	28	30	32	+0	+4	+2	+4	+16	14.15%	34
Staff Nurse/ Staff Midwife	202	256	251	250	255	-4	+4	+5	-1	+53	-0.23%	288
Nursing/ Midwifery Student	9		1		5	+1	+4	+5	+5	-4	-100.00%	10
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	+0	-0	-0	-3.17%	3
Nursing & Midwifery	291	362	364	359	370	+1.3	+6.0	+10.5	+7.3	+78.4	2.01%	417
Therapy Professions	14	17	20	22	22	+3	+2	+0	+5	+8	28.26%	24
Health Science/ Diagnostics	38	46	50	49	49	+4	-0	+1	+3	+12	7.20%	54
Social Workers		1				-1			-1		-100.00%	
Pharmacy	13	13	15	15	15	+2	-0	-0	+2	+2	12.14%	17
Health & Social Care Professionals	65	77	85	86	86	+7.7	+1.1	+0.6	+8.8	+21.6	11.33%	95
Management (VIII & above)	3	5	5	4	5	+0	+0	+1	+0	+2	0.81%	5
Administrative/ Supervisory (V to VII)	13	22	21	21	20	-1	-1	-1	-2	+7	-7.65%	20
Clerical (III & IV)	81	72	99	97	99	+27	-0	+1	+27	+18	37.48%	106
Management & Administrative	97	98	125	122	124	+26.6	-1.3	+1.5	+25.3	+26.4	25.73%	131
Support	17	21	24	24	24	+3	-0	-0	+3	+8	13.46%	27
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	-0	+0	-2.32%	8
General Support	25	30	32	32	32	+2.2	+0.5	-0.1	+2.7	+7.6	9.10%	35
Health Care Assistants	175	173	179	179	178	+5	-1	-1	+4	+3	2.59%	195
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	176	174	180	180	179	+5.3	-0.8	-1.3	+4.5	+2.7	2.57%	196



MRH Tullamore

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,101	1,247	1,373	1,373	1,392	+126	+18	+19	+145	+291	11.61%	1,546
Consultants	47	54	62	67	68	+8	+6	+0	+14	+20	25.15%	73
Registrars	41	56	65	67	65	+9	+1	-1	+10	+24	17.35%	72
SHO/ Interns	46	55	59	58	59	+3	+0	+0	+3	+13	6.31%	77
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	0.00%	2
Medical & Dental	136	166	187	193	193	+20.5	+6.2	-0.3	+26.7	+56.9	16.07%	224
Nurse/ Midwife Manager	86	96	109	108	110	+12	+2	+2	+14	+24	14.15%	118
Nurse/ Midwife Specialist & AN/MP	23	30	35	35	36	+4	+1	+1	+6	+13	18.82%	40
Staff Nurse/ Staff Midwife	294	327	370	372	380	+43	+9	+7	+52	+86	16.03%	428
Nursing/ Midwifery Student	6	28	8	1	8	-20	+0	+7	-20	+2	-71.14%	20
Nursing/ Midwifery other	1		2	1	1	+2	-1	+0	+1	+0	-100.00%	1
Nursing & Midwifery	410	482	523	518	535	+41.0	+11.6	+16.9	+52.6	+125.4	10.91%	607
Therapy Professions	32	42	46	45	47	+4	+1	+1	+5	+14	10.90%	50
Health Science/ Diagnostics	83	93	101	101	101	+7	+1	+0	+8	+18	8.83%	111
Social Workers		1	1	1	2	+0	+1	+1	+1	+2	100.00%	2
Pharmacy	24	31	36	34	37	+5	+0	+2	+5	+12	16.82%	42
H&SC, Other	1	1	0	3	3	-0	+3	+0	+2	+2	354.55%	3
Health & Social Care Professionals	141	168	184	185	190	+15.8	+5.6	+5.0	+21.4	+49.2	12.73%	208
Management (VIII & above)	5	4	4	5	5	-0	+1	+0	+1	-0	27.62%	5
Administrative/ Supervisory (V to VII)	24	40	44	43	42	+4	-2	-1	+2	+19	5.98%	44
Clerical (III & IV)	99	84	110	110	109	+26	-1	-2	+25	+10	29.51%	116
Management & Administrative	128	128	157	159	156	+29.8	-1.5	-3.0	+28.2	+28.1	22.11%	165
Support	28	30	34	34	34	+4	-0	+1	+4	+6	13.34%	35
Maintenance/ Technical	27	27	28	28	27	+1	-1	-1	-0	+0	-0.04%	29
General Support	55	58	63	62	62	+5.0	-0.9	-0.1	+4.0	+6.4	6.97%	64
Health Care Assistants	230	243	257	255	255	+14	-3	+0	+12	+25	4.84%	276
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Patient & Client Care	232	244	259	256	256	+14.3	-2.5	+0.4	+11.8	+24.5	4.82%	278



Naas General

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	759	931	996	991	1,003	+65	+7	+12	+72	+244	7.75%	1,106
Consultants	26	25	27	28	28	+2	+1	-0	+3	+2	11.78%	29
Registrars	26	31	31	32	32	-0	+1	+1	+1	+7	3.02%	33
SHO/ Interns	39	40	41	40	40	+1	-1	+0	-0	+1	-0.57%	40
Medical & Dental	90	97	99	100	100	+2.0	+1.7	+0.7	+3.7	+10.2	3.79%	102
Nurse/ Midwife Manager	65	82	80	78	80	-2	+0	+2	-2	+15	-2.24%	89
Nurse/ Midwife Specialist & AN/MP	19	25	33	34	33	+8	-0	-1	+8	+14	31.63%	38
Staff Nurse/ Staff Midwife	201	248	257	253	260	+10	+3	+8	+13	+59	5.19%	295
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	-0	-1	+2	-25.26%	3
Nursing & Midwifery	286	358	372	368	376	+13.9	+4.0	+7.9	+17.9	+89.6	5.00%	425
Therapy Professions	38	42	47	47	46	+6	-1	-1	+4	+8	10.55%	51
Health Science/ Diagnostics	65	73	82	81	81	+9	-1	+0	+9	+16	11.89%	89
Social Workers	2	2	5	5	5	+3	+1	+1	+4	+4	208.43%	6
Pharmacy	12	17	14	15	15	-3	+1	+1	-2	+3	-9.34%	19
H&SC, Other					1		+1	+1	+1	+1	-100.00%	2
Health & Social Care Professionals	117	133	148	148	150	+15.0	+1.7	+2.2	+16.6	+32.7	12.48%	167
Management (VIII & above)	5	6	5	5	7	-1	+2	+2	+0	+2	6.73%	7
Administrative/ Supervisory (V to VII)	12	34	39	39	37	+6	-2	-2	+3	+25	10.16%	43
Clerical (III & IV)	71	69	89	89	88	+20	-1	-1	+19	+17	27.37%	97
Management & Administrative	88	109	134	133	132	+24.7	-2.0	-1.6	+22.7	+43.4	20.87%	147
Support	28	34	36	36	36	+3	+0	+0	+3	+9	7.97%	41
Maintenance/ Technical	2	7	8	8	8	+1	+0	+0	+1	+6	9.29%	8
General Support	30	41	44	44	44	+3.1	+0.3	+0.2	+3.4	+14.5	8.21%	49
Health Care Assistants	146	192	199	197	200	+7	+1	+3	+8	+54	4.05%	215
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	12.36%	1
Patient & Client Care	147	193	200	198	201	+6.7	+1.2	+2.7	+7.9	+53.6	4.09%	216



St. James's

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,058	4,576	4,948	4,926	4,979	+372	+31	+53	+403	+921	8.81%	5,476
Consultants	195	247	263	261	264	+16	+1	+4	+17	+69	6.93%	283
Registrars	184	219	235	230	232	+16	-4	+2	+13	+48	5.74%	239
SHO/ Interns	157	177	182	178	182	+5	+0	+4	+5	+25	2.85%	185
Medical/ Dental, other	5	8	9	9	10	+2	+1	+1	+2	+5	30.67%	12
Medical & Dental	541	651	690	678	688	+38.8	-1.7	+9.9	+37.1	+147.2	5.70%	719
Nurse/ Midwife Manager	345	360	376	377	381	+16	+5	+4	+21	+36	5.76%	422
Nurse/ Midwife Specialist & AN/MP	80	131	166	160	163	+36	-3	+3	+32	+83	24.82%	186
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,354	1,356	+148	+9	+2	+157	+231	13.09%	1,462
Nursing/ Midwifery Student	1	7	2	7	30	-6	+28	+23	+23	+29	325.57%	60
Nursing/ Midwifery other	12	10	12	12	12	+3	-0	+0	+3	+0	25.88%	14
Nursing & Midwifery	1,562	1,707	1,904	1,910	1,942	+197.2	+38.4	+32.2	+235.6	+379.8	13.80%	2,144
Therapy Professions	151	174	183	179	180	+9	-3	+2	+6	+29	3.70%	200
Health Science/ Diagnostics	339	359	359	358	357	+1	-3	-1	-2	+18	-0.55%	380
Social Workers	43	47	52	53	55	+6	+3	+2	+8	+12	18.12%	61
Psychologists	5	6	8	8	9	+1	+1	+1	+2	+4	37.81%	10
Pharmacy	97	99	99	98	99	-0	-0	+1	-0	+2	-0.28%	105
H&SC, Other	26	37	33	35	38	-4	+5	+3	+1	+12	2.93%	43
Health & Social Care Professionals	662	722	735	730	738	+13.1	+3.0	+7.8	+16.1	+75.9	2.23%	799
Management (VIII & above)	40	56	53	52	51	-3	-2	-1	-5	+11	-8.98%	54
Administrative/ Supervisory (V to VII)	176	209	254	256	262	+45	+8	+6	+53	+86	25.45%	275
Clerical (III & IV)	371	423	450	446	445	+27	-5	-0	+22	+75	5.23%	512
Management & Administrative	587	688	757	754	758	+68.5	+1.7	+4.5	+70.2	+171.6	10.20%	841
Support	278	284	260	257	254	-24	-6	-3	-30	-24	-10.72%	304
Maintenance/ Technical	59	52	48	48	47	-3	-1	-0	-4	-11	-8.31%	48
General Support	336	336	308	305	301	-27.7	-7.1	-3.6	-34.8	-34.8	-10.35%	352
Health Care Assistants	360	455	495	489	491	+40	-4	+2	+36	+131	8.01%	554
Care, other	9	18	60	60	60	+42	+0	+0	+42	+51	239.67%	67
Patient & Client Care	370	472	555	549	551	+82.4	-3.6	+2.6	+78.8	+181.6	16.68%	621



St. Luke's Rathgar

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	544	547	550	543	545	+2	-5	+2	-3	+0	-0.50%	580
Consultants	24	22	23	23	23	+1	+0	+0	+1	-1	4.49%	25
Registrars	19	13	10	9	9	-3	-1	+0	-4	-10	-30.77%	9
SHO/ Interns	13	18	18	18	18	+0	+0	+0	+0	+5	0.00%	19
Medical & Dental	56	53	51	50	50	-2.0	-1.0	+0.0	-3.0	-6.0	-5.63%	53
Nurse/ Midwife Manager	21	25	24	24	24	-1	+0	+0	-1	+3	-2.60%	24
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	0.00%	13
Staff Nurse/ Staff Midwife	43	39	39	38	38	-0	-1	+0	-1	-5	-2.66%	45
Nursing & Midwifery	77	77	76	75	75	-0.7	-1.0	+0.0	-1.7	-2.0	-2.19%	82
Therapy Professions	9	12	13	13	13	+1	+0	+0	+1	+4	8.40%	14
Health Science/ Diagnostics	195	192	194	194	196	+2	+2	+2	+4	+2	1.95%	209
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	62.50%	7
Psychologists	3	5	5	5	5	+0	+0	+0	+0	+2	0.00%	5
Pharmacy	2	3	4	4	4	+1	+0	+0	+1	+2	33.33%	4
H&SC, Other	1	6	6	6	6	+0	+0	+0	+0	+5	0.00%	6
Health & Social Care Professionals	214	222	229	228	230	+6.5	+1.8	+2.0	+8.3	+16.3	3.71%	245
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.00%	3
Administrative/ Supervisory (V to VII)	34	32	31	30	30	-1	-1	+0	-2	-3	-6.20%	32
Clerical (III & IV)	64	72	70	68	68	-1	-2	+0	-3	+4	-4.63%	77
Management & Administrative	104	110	104	101	101	-5.3	-3.0	+0.0	-8.3	-2.3	-7.57%	112
Support	60	54	58	57	57	+4	-1	+0	+3	-3	5.52%	58
Maintenance/ Technical	5	5	5	4	4	+0	-1	+0	-1	-1	-20.00%	4
General Support	65	59	63	61	61	+4.0	-2.0	+0.0	+2.0	-3.8	3.37%	62
Health Care Assistants	27	24	24	24	24	+0	+0	+0	+0	-3	0.00%	24
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Patient & Client Care	28	26	26	26	26	+0.0	+0.0	+0.0	+0.0	-2.1	0.00%	26



FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,683	3,181	3,560	3,585	3,619	+380	+59	+34	+438	+936	13.78%	3,979
Consultants	117	153	175	171	173	+22	-2	+2	+20	+56	13.35%	188
Registrars	145	176	200	198	199	+24	-1	+1	+23	+54	12.75%	208
SHO/ Interns	104	112	127	126	125	+15	-2	-1	+13	+21	11.24%	126
Medical & Dental	366	441	502	495	497	+60.4	-4.9	+2.0	+55.5	+131.1	12.58%	522
Nurse/ Midwife Manager	223	260	284	279	279	+24	-5	+0	+19	+56	7.25%	298
Nurse/ Midwife Specialist & AN/MP	42	70	92	94	96	+23	+4	+2	+26	+54	37.80%	104
Staff Nurse/ Staff Midwife	709	837	988	1,014	1,045	+151	+58	+31	+209	+336	24.96%	1,141
Nursing/ Midwifery Student	13	55	39	50	51	-16	+13	+1	-3	+39	-5.87%	88
Nursing/ Midwifery other	3	3	3	3	3	-1	+0	+0	-0	-0	-9.12%	4
Nursing & Midwifery	990	1,225	1,405	1,440	1,475	+180.5	+70.0	+34.8	+250.5	+484.9	20.46%	1,635
Therapy Professions	114	152	163	159	155	+11	-8	-4	+3	+41	2.12%	165
Health Science/ Diagnostics	207	225	239	237	239	+13	+1	+2	+14	+32	6.27%	260
Social Workers	22	25	28	28	27	+3	-1	-0	+2	+5	7.83%	30
Psychologists	4	5	7	7	7	+2	-0	+0	+2	+3	43.24%	8
Pharmacy	65	64	72	68	68	+8	-4	+0	+4	+3	6.70%	72
H&SC, Other	6	8	5	4	6	-3	+1	+1	-2	-0	-30.25%	6
Health & Social Care Professionals	419	479	514	503	502	+34.5	-11.3	-1.0	+23.3	+83.2	4.86%	541
Management (VIII & above)	36	43	43	44	45	+0	+2	+1	+2	+9	5.36%	45
Administrative/ Supervisory (V to VII)	174	195	218	215	212	+23	-6	-3	+17	+38	8.90%	223
Clerical (III & IV)	276	312	337	344	348	+25	+11	+4	+36	+72	11.41%	397
Management & Administrative	486	549	598	602	605	+48.3	+7.0	+2.5	+55.2	+118.7	10.05%	665
Support	217	223	234	236	233	+12	-1	-3	+11	+17	4.94%	268
Maintenance/ Technical	20	21	20	20	20	-1	-0	-0	-1	-0	-3.02%	20
General Support	237	243	254	256	253	+11.0	-0.6	-3.0	+10.4	+16.5	4.27%	288
Health Care Assistants	180	237	281	282	280	+44	-1	-2	+43	+100	18.08%	320
Care, other	6	6	7	7	7	+1	-1	+0	+1	+1	8.51%	8
Patient & Client Care	185	243	288	288	286	+45.1	-1.8	-1.5	+43.4	+101.2	17.84%	328



DMHG HQ

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	33	59	76	75	76	+17	-0	+1	+17	+42	28.80%	77
Nurse/ Midwife Manager	3	6	8	8	6	+2	-2	-2	-0	+3	-5.66%	6
Nursing & Midwifery	3	6	8	8	6	+2.1	-2.5	-1.7	-0.4	+3.0	-5.66%	6
H&SC, Other			1	1		+1	-1	-1			-100.00%	
Health & Social Care Professionals			1	1		+0.5	-0.5	-0.7			-100.00%	
Management (VIII & above)	15	16	19	17	19	+3	-0	+2	+3	+4	16.57%	19
Administrative/ Supervisory (V to VII)	16	28	39	40	41	+11	+2	+0	+13	+25	46.88%	42
Clerical (III & IV)		8	9	9	10	+0	+2	+1	+2	+10	18.91%	10
Management & Administrative	30	52	67	67	70	+14.3	+3.0	+2.9	+17.3	+39.1	32.98%	71



Employment Report by Grade Group: FEB 2024

Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	10,819	12,326	13,390	13,390	13,530	+1,064	+140	+141	+1,204	+2,712	9.77%	14,914
Consultant Anaesthesia	67	83	85	87	85	+2	+0	-2	+2	+18	2.49%	95
Consultant Dentistry	2	2	3	3	3	+1	+0	+0	+1	+1	50.00%	3
Consultant Emergency Medicine	19	23	30	30	30	+7	-1	-1	+6	+11	26.34%	32
Consultant Intensive Care Medicine	2	2	4	4	4	+2	+0	+0	+2	+2	100.00%	4
Consultant Medicine	145	191	218	220	223	+27	+5	+3	+32	+78	16.86%	239
Consultant Obstetrics & Gynaecology	26	29	34	33	33	+5	-1	-0	+4	+7	13.47%	35
Consultant Paediatrics	9	10	11	11	11	+2	+0	+0	+2	+2	19.05%	12
Consultant Pathology	49	58	60	59	60	+2	-0	+0	+1	+11	2.56%	67
Consultant Psychiatry	7	7	7	7	7	-0	+0	+0	-0	-0	-0.41%	8
Consultant Radiology	61	65	68	67	69	+3	+1	+2	+4	+8	5.92%	72
Consultant Surgery	76	93	99	101	102	+6	+3	+2	+10	+26	10.43%	108
Consultants	464	564	620	624	628	+56	+8	+4	+64	+164	11.38%	675
Registrar	244	315	354	350	358	+39	+4	+8	+43	+115	13.81%	381
Senior Registrar	19	15	14	14	14	-1	+0	+0	-1	-5	-4.82%	15
Specialist Registrar	227	253	263	258	255	+10	-8	-3	+2	+27	0.67%	267
Registrars	490	583	631	621	627	+48	-4	+6	+44	+138	7.63%	663
Interns	121	138	143	141	140	+5	-3	-1	+2	+20	1.70%	157
Senior House Officer	303	335	363	358	363	+28	-1	+5	+28	+60	8.30%	386
SHO/ Interns	424	473	507	500	503	+34	-4	+3	+30	+79	6.38%	543
Dentists	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Other Medical	6	8	10	10	11	+1	+1	+1	+2	+5	28.52%	13
Medical/ Dental, other	7	9	11	11	12	+2	+1	+1	+2	+5	25.55%	14
Medical & Dental	1,384	1,629		1,755	1,770	+140	+1	+15	+141	+386	8.66%	1,895
Clinical Nurse/ Midwife Manager 1	178	196	215	217	215	+20	+0	-1	+20	+37	10.11%	231
Clinical Nurse/ Midwife Manager 2	541	615	647	636	640	+32	-7	+4	+25	+99	4.09%	711
Clinical Nurse/ Midwife Manager 3	75	86	99	101	102	+12	+3	+1	+16	+27	17.95%	107
Director Nursing/Midwifery, Assistant	73	84	90	89	90	+6	+0	+1	+6	+18	7.05%	95
Director of Nursing/Midwifery	11	10	12	11	9	+2	-3	-2	-1	-2	-13.54%	9
Nurse/ Midwife Manager	877	992	1,063	1,054	1,057	+71	-6	+2	+65	+179	6.55%	1,153
Advanced Nurse/ Midwife Practitioner	42	83	106	108	110	+23	+4	+2	+27	+67	32.66%	116
Adv. Nurse/ Midwife, Candidate	20	44	65	67	67	+21	+2	-0	+23	+47	52.39%	70
Clinical Nurse/ Midwife Spec., Candidate			1	2	5	+1	+4	+3	+5	+5	-100.00%	6
Clinical Nurse/ Midwife Specialist	143	185	216	210	213	+31	-3	+3	+28	+70	14.85%	246
Nurse/ Midwife Specialist & AN/MP	205	312	388	386	394	+76	+6	+8	+83	+190	26.45%	438
Nursing Bank	22	6	5	5	5	-1	-0	+0	-1	-17	-15.92%	12
Staff Midwives	196	178	167	175	177	-11	+10	+3	-1	-19	-0.42%	197
Staff Nurse [Psychiatric]	21	16	19	19	21	+3	+2	+2	+5	-0	32.60%	23
Staff Nurses [General/ Children's]	2,595	2,940	3,297	3,327	3,383	+356	+86	+56	+443	+787	15.05%	3,695
Staff Nurse/ Staff Midwife	2,835	3,141	3,488	3,526	3,587	+348	+98	+61	+446	+751	14.20%	3,927
Nursing/ Midwifery awaiting registration	21	79	34	21	16	-45	-19	-5	-63	-5	-80.17%	17
Post-registration Nurse/ Midwife Student	13	6	6	6	6	+0	+0	+0	+0	-8	0.00%	11
Pre-registration Nurse/ Midwife Intern	8	12	15	48	89	+3	+74	+41	+77	+81	655.74%	181
Nursing/ Midwifery Student	42	96	55	74	110	-41	+55	+36	+14	+68	14.42%	209
Nursing Education/Clinical	31	30	32	32	31	+2	-0	-1	+2	+0	5.69%	38
Other Nursing/ Midwifery	5	6	8	8	8	+2	+0	+0	+2	+3	33.33%	9
Nursing/ Midwifery other	36	36	40	40	39	+4	-0	-1	+4	+4	10.36%	47
Nursing & Midwifery	3,994	4,576		5,080	5,187	+458	+153	+107	+611	+1,192	13.35%	5,774
Dietitians	94	96	104	104	104	+8	+0	+0	+8	+10	8.56%	114
Occupational Therapists	68	84	94	96	93	+10	-1	-3	+9	+25	10.71%	100
Orthoptists	2	1	1	1	1	-0	+0	+0	+0	-1	13.89%	2
Physiotherapists	160	209	226	221	221	+17	-5	+0	+12	+61	5.69%	239
Podiatrists & Chiropodists	4	4	3	3	3	-1	+0	+0	-1	-1	-32.65%	4
Speech & Language Therapists	39	54	57	53	53	+3	-4	+0	-1	+14	-2.29%	59
Therapy Professions	367	448	485	477	475	+36	-10	-2	+27	+108	5.95%	518



Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	10,819	12,326	13,390	13,390	13,530	+1,064	+140	+141	+1,204	+2,712	9.77%	14,914
Audiology	3	5	5	6	6	+0	+1	-0	+1	+3	13.85%	7
Biochemists	9	7	7	8	8	-0	+0	+0	+0	-1	0.54%	8
Cardiac Physiologists	40	40	47	45	44	+7	-3	-1	+4	+3	9.43%	46
Clinical Engineering	43	43	45	45	45	+1	-0	-0	+1	+1	3.22%	46
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Gastrointestinal Physiologists	2	4	3	3	3	-1	+0	+0	-1	+1	-17.36%	3
Medical Science	388	413	422	421	422	+9	-0	+1	+9	+34	2.15%	461
Neuro-Physiologists	8	11	10	11	11	-0	+1	+0	+0	+2	2.45%	12
Perfusionists	4	4	5	5	6	+1	+1	+1	+2	+1	58.95%	6
Phlebotomists	41	58	65	65	66	+7	+1	+0	+8	+24	14.19%	72
Physicists	70	62	70	69	70	+8	+0	+2	+8	+0	13.61%	73
Radiation Therapists	138	134	132	133	135	-2	+3	+2	+1	-3	0.90%	145
Radiographers	209	239	245	245	246	+6	+0	+1	+7	+37	2.91%	260
Respiratory Physiologists	9	12	14	13	13	+2	-1	+0	+1	+4	11.67%	14
Vascular Physiologists	10	12	9	9	9	-3	+0	+0	-3	-1	-22.01%	11
Health Science/ Diagnostics	979	1,044	1,082	1,079	1,084	+38	+2	+5	+40	+106	3.85%	1,166
Social Workers	79	89	105	105	109	+16	+4	+4	+21	+30	23.28%	120
Social Workers	79	89	105	105	109	+16	+4	+4	+21	+30	23.28%	120
Psychologists	13	17	21	21	22	+4	+1	+1	+5	+9	26.20%	24
Psychologists	13	17	21	21	22	+4	+1	+1	+5	+9	26.20%	24
Pharmacists	136	138	142	137	140	+3	-1	+4	+2	+4	1.69%	150
Pharmacy Technicians	84	97	107	104	104	+10	-3	-0	+7	+20	6.93%	116
Pharmacy	220	235	248	241	244	+13	-4	+3	+9	+24	3.85%	266
Dental Hygienists	0	0	0	0	0	+0	+0	+0	+0	+0	28.57%	1
HSCP Trainees/Students	15	21	18	22	27	-3	+9	+5	+6	+12	29.25%	29
Other Health & Social Care	19	31	28	29	29	-3	+1	-0	-2	+10	-7.06%	32
Vaccinators			1	1		+1	-1	-1			-100.00%	
H&SC, Other	34	52	47	51	55	-5	+9	+4	+4	+22	7.49%	62
Health & Social Care Professionals	1,692	1,885		1,975	1,990	+102	+3	+15	+105	+298	5.57%	2,156
Executive Management	20	25	26	26	27	+1	+1	+1	+2	+7	7.67%	27
Senior Management (VIII & GM)	97	120	114	112	116	-6	+2	+3	-4	+18	-3.71%	119
Management (VIII & above)	117	145	140	138	143	-5	+3	+4	-3	+25	-1.75%	146
Middle Management (V-VII)	493	614	709	708	711	+94	+2	+3	+97	+217	15.72%	749
Other Administrative	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Administrative/ Supervisory (V to VII)	494	615	710	709	712	+94	+2	+3	+97	+218	15.69%	750
General Administrative (III & IV)	1,055	1,136	1,262	1,261	1,266	+126	+4	+4	+130	+211	11.45%	1,437
Clerical (III & IV)	1,055	1,136	1,262	1,261	1,266	+126	+4	+4	+130	+211	11.45%	1,437
Management & Administrative	1,667	1,896		2,109	2,120	+215	+9	+11	+224	+453	11.82%	2,333
Catering	88	88	93	93	94	+5	+0	+1	+5	+5	5.70%	100
Household Services	355	339	336	333	332	-3	-4	-1	-6	-23	-1.88%	412
Other Labs & Associated	88	119	140	137	133	+21	-7	-4	+14	+45	11.48%	145
Other Support	97	91	94	93	91	+3	-3	-3	-0	-6	-0.23%	101
Portering	137	153	121	122	121	-32	-0	-1	-32	-16	-20.97%	126
Support	764	791	784	778	771	-6	-13	-8	-20	+6	-2.52%	884
Maintenance	127	121	118	117	116	-3	-2	-1	-5	-11	-4.52%	118
Technical Services	3	6	6	6	6	+0	+0	+0	+0	+3	0.84%	6
Maintenance/ Technical	130	127	124	123	122	-3	-2	-1	-5	-8	-4.27%	124
General Support	894	918		901	892	-10	-16	-9	-25	-2	-2.77%	1,008
Attendant/ Aide	679	391	390	387	387	-0	-3	-0	-3	-292	-0.83%	426
Health Care Assistant/ Care Assistant	478	978	1,082	1,076	1,077	+104	-6	+1	+99	+599	10.08%	1,203
Health & Social Care Assistants	10	23	33	32	33	+10	-0	+1	+10	+23	43.20%	35
Health Care Assistants	1,167	1,391	1,505	1,495	1,497	+114	-9	+1	+105	+330	7.55%	1,664
Other Care Grades	5	14	55	54	55	+42	-1	+0	+41	+50	301.62%	58
Pastoral Care	16	17	19	19	19	+2	+0	+0	+2	+3	11.81%	25
Workshop Services		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Care, other	21	32	75	74	75	+44	-1	+0	+43	+54	135.98%	84

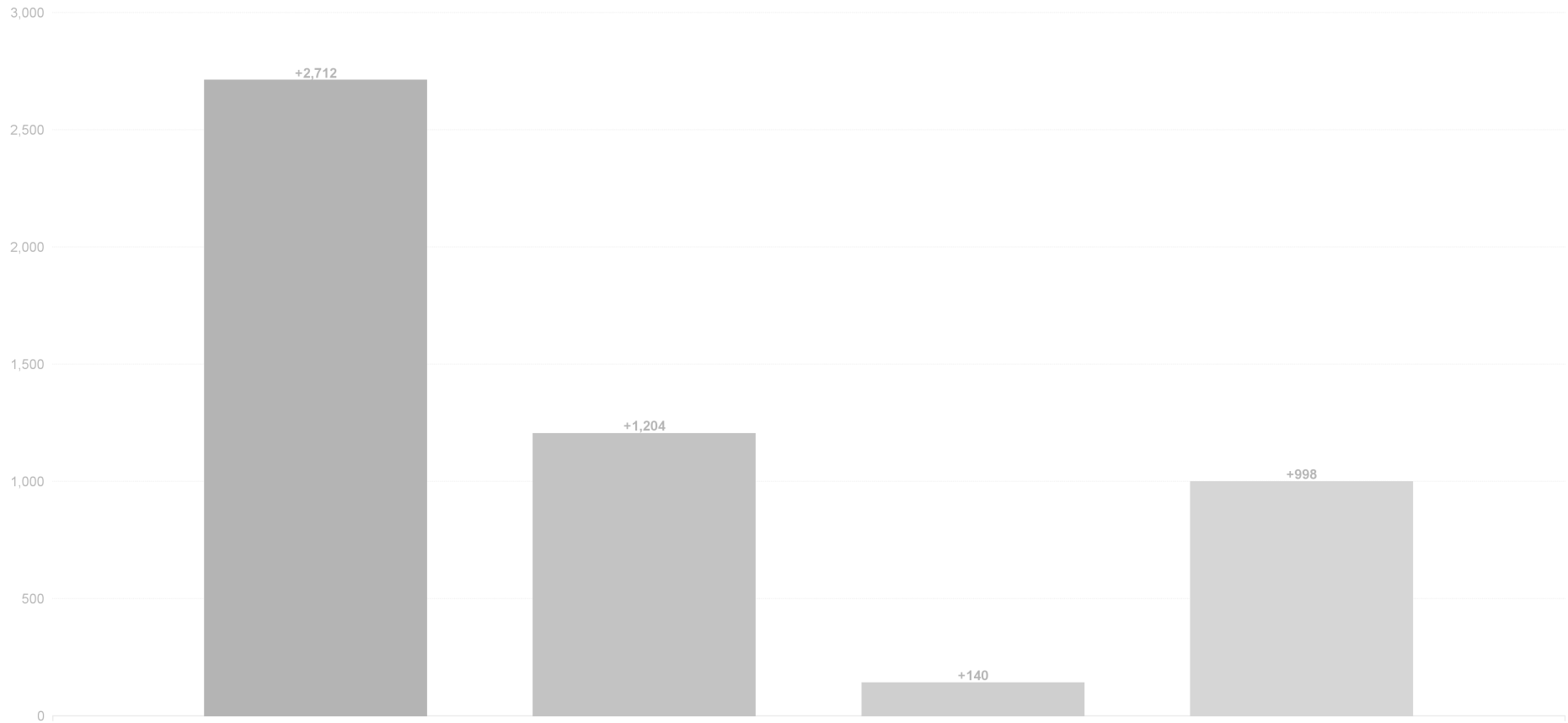


Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	10,819	12,326	13,390	13,390	13,530	+1,064	+140	+141	+1,204	+2,712	9.77%	14,914
Patient & Client Care	1,187	1,423		1,569	1,571	+158	-10	+2	+148	+384	10.41%	1,748



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since FEB 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,530	14,914	1:0.9	23.47%	76.53%	1:1	1:0.9	81.90%	17.18%	64.72%	82.25%	17.75%	93.57%	78.78%
Consultant Anaesthesia	85.1	95	1:0.9	49.47%	50.53%	1:0.9	1:0.9	84.21%	42.11%	42.11%	78.95%	21.05%	82.98%	75.00%
Consultant Obstetrics & Gynaecology	33.11	35	1:0.9	34.29%	65.71%	1:1	1:0.9	80.00%	28.57%	51.43%	88.57%	11.43%	100.00%	82.61%
Consultant Paediatrics	11.31	12	1:0.9	66.67%	33.33%	1:1	1:0.9	83.33%	58.33%	25.00%	83.33%	16.67%	87.50%	75.00%
Consultant Pathology	59.74	67	1:0.9	44.78%	55.22%	1:1	1:0.8	82.09%	40.30%	41.79%	85.07%	14.93%	93.33%	78.38%
Consultant Radiology	69.29	72	1:1	62.50%	37.50%	1:1	1:1	87.50%	54.17%	33.33%	93.06%	6.94%	93.33%	92.59%
Consultant Surgery	102.48	108	1:0.9	79.63%	20.37%	1:0.9	1:1	75.00%	60.19%	14.81%	91.67%	8.33%	89.53%	100.00%
Registrar	358.31	381	1:0.9	58.27%	41.73%	1:1	1:0.9	3.67%	2.36%	1.31%	98.43%	1.57%	98.20%	98.74%
Specialist Registrar	254.83	267	1:1	46.07%	53.93%	1:1	1:1				97.00%	3.00%	98.37%	95.83%
Consultant Medicine	223.21	239	1:0.9	52.30%	47.70%	1:1	1:0.9	75.73%	40.59%	35.15%	89.12%	10.88%	94.40%	83.33%
Consultant Psychiatry	7.3	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Interns	140.3	157	1:0.9	37.58%	62.42%	1:0.9	1:0.9				100.00%		100.00%	100.00%
Other Medical	10.5	13	1:0.8	46.15%	53.85%	1:0.8	1:0.8	38.46%	15.38%	23.08%	69.23%	30.77%	66.67%	71.43%
Senior House Officer	362.75	386	1:0.9	47.41%	52.59%	1:0.9	1:0.9				100.00%		100.00%	100.00%
Senior Registrar	14.23	15	1:0.9	60.00%	40.00%	1:0.9	1:1	20.00%	6.67%	13.33%	100.00%		100.00%	100.00%
Consultant Emergency Medicine	29.5	32	1:0.9	59.38%	40.63%	1:1	1:0.8	71.88%	40.63%	31.25%	87.50%	12.50%	94.74%	76.92%
Consultant Dentistry	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	4	4	1:1	100.00%		1:1	1:	75.00%	75.00%		100.00%		100.00%	
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1,770	1,895	1:0.9	51.82%	48.18%	1:0.9	1:0.9	29.39%	16.73%	12.66%	94.78%	5.22%	96.03%	93.43%
Staff Nurses [General/ Children's]	3,382.72	3,695	1:0.9	11.64%	88.36%	1:1	1:0.9	86.50%	9.58%	76.91%	84.65%	15.35%	95.58%	83.22%
Clinical Nurse/ Midwife Manager 1	215.31	231	1:0.9	8.66%	91.34%	1:1	1:0.9	98.27%	8.66%	89.61%	82.68%	17.32%	95.00%	81.52%
Clinical Nurse/ Midwife Manager 2	639.98	711	1:0.9	7.88%	92.12%	1:1	1:0.9	98.87%	7.59%	91.28%	75.67%	24.33%	94.64%	74.05%
Clinical Nurse/ Midwife Specialist	212.9	246	1:0.9	5.28%	94.72%	1:1	1:0.9	97.56%	4.88%	92.68%	73.58%	26.42%	100.00%	72.10%
Post-registration Nurse/ Midwife Student	5.5	11	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	88.8	181	1:0.5	6.63%	93.37%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Staff Midwives	177.26	197	1:0.9		100.00%	1:	1:0.9	95.94%		95.94%	72.08%	27.92%		72.08%
Adv. Nurse/ Midwife, Candidate	66.93	70	1:1	8.57%	91.43%	1:1	1:1	98.57%	7.14%	91.43%	92.86%	7.14%	100.00%	92.19%
Advanced Nurse/ Midwife Practitioner	109.58	116	1:0.9	6.03%	93.97%	1:1	1:0.9	100.00%	6.03%	93.97%	87.07%	12.93%	85.71%	87.16%



Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,530	14,914	1:0.9	23.47%	76.53%	1:1	1:0.9	81.90%	17.18%	64.72%	82.25%	17.75%	93.57%	78.78%
Clinical Nurse/ Midwife Manager 3	101.96	107	1:1	5.61%	94.39%	1:1	1:1	98.13%	5.61%	92.52%	89.72%	10.28%	100.00%	89.11%
Clinical Nurse/ Midwife Spec., Candidate	4.99	6	1:0.8	33.33%	66.67%	1:0.9	1:0.8	100.00%	33.33%	66.67%	66.67%	33.33%	50.00%	75.00%
Director Nursing/Midwifery, Assistant	90.4	95	1:1	9.47%	90.53%	1:1	1:0.9	97.89%	8.42%	89.47%	92.63%	7.37%	100.00%	91.86%
Nursing Bank	5.44	12	1:0.5	8.33%	91.67%	1:0.2	1:0.5	100.00%	8.33%	91.67%	8.33%	91.67%		9.09%
Nursing Education/Clinical	31.21	38	1:0.8	10.53%	89.47%	1:1	1:0.8	100.00%	10.53%	89.47%	63.16%	36.84%	100.00%	58.82%
Other Nursing/ Midwifery	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
Staff Nurse [Psychiatric]	21.19	23	1:0.9	30.43%	69.57%	1:0.9	1:0.9	100.00%	30.43%	69.57%	91.30%	8.70%	100.00%	87.50%
Director of Nursing/Midwifery	9	9	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	15.63	17	1:0.9	23.53%	76.47%	1:1	1:0.9	88.24%	23.53%	64.71%	100.00%		100.00%	100.00%
Nursing & Midwifery	5,187	5,774	1:0.9	9.99%	90.01%	1:1	1:0.9	87.46%	8.38%	79.08%	83.22%	16.78%	95.49%	81.85%
Clinical Engineering	44.58	46	1:1	78.26%	21.74%	1:1	1:1	89.13%	69.57%	19.57%	91.30%	8.70%	94.44%	80.00%
HSCP Trainees/Students	26.6	29	1:0.9	20.69%	79.31%	1:0.9	1:0.9				62.07%	37.93%	66.67%	60.87%
Medical Science	422.08	461	1:0.9	20.39%	79.61%	1:1	1:0.9	96.75%	19.52%	77.22%	82.86%	17.14%	95.74%	79.56%
Orthoptists	0.82	2	1:0.4		100.00%	1:	1:0.4	50.00%		50.00%		100.00%		
Other Health & Social Care	28.7	32	1:0.9	28.13%	71.88%	1:1	1:0.9	81.25%	25.00%	56.25%	84.38%	15.63%	100.00%	78.26%
Phlebotomists	65.66	72	1:0.9	25.00%	75.00%	1:1	1:0.9	90.28%	22.22%	68.06%	70.83%	29.17%	88.89%	64.81%
Audiology	6	7	1:0.9		100.00%	1:	1:0.9	85.71%		85.71%	71.43%	28.57%		71.43%
Cardiac Physiologists	43.52	46	1:0.9	21.74%	78.26%	1:1	1:0.9	93.48%	21.74%	71.74%	86.96%	13.04%	100.00%	83.33%
Dietitians	103.99	114	1:0.9	1.75%	98.25%	1:1	1:0.9	89.47%	0.88%	88.60%	86.84%	13.16%	100.00%	86.61%
Neuro-Physiologists	10.88	12	1:0.9	16.67%	83.33%	1:1	1:0.9	75.00%	16.67%	58.33%	83.33%	16.67%	100.00%	80.00%
Occupational Therapists	93.33	100	1:0.9	6.00%	94.00%	1:1	1:0.9	89.00%	6.00%	83.00%	90.00%	10.00%	83.33%	90.43%
Pharmacists	140.45	150	1:0.9	12.00%	88.00%	1:1	1:0.9	91.33%	11.33%	80.00%	90.00%	10.00%	100.00%	88.64%
Pharmacy Technicians	104.01	116	1:0.9	6.90%	93.10%	1:1	1:0.9	84.48%	5.17%	79.31%	75.00%	25.00%	100.00%	73.15%
Physicists	70.39	73	1:1	54.79%	45.21%	1:1	1:0.9	86.30%	45.21%	41.10%	91.78%	8.22%	100.00%	81.82%
Physiotherapists	220.89	239	1:0.9	20.50%	79.50%	1:0.9	1:0.9	82.85%	15.48%	67.36%	88.28%	11.72%	97.96%	85.79%
Psychologists	21.82	24	1:0.9	25.00%	75.00%	1:1	1:0.9	95.83%	25.00%	70.83%	75.00%	25.00%	83.33%	72.22%
Radiation Therapists	134.9	145	1:0.9	11.72%	88.28%	1:1	1:0.9	80.69%	8.28%	72.41%	78.62%	21.38%	94.12%	76.56%
Radiographers	245.51	260	1:0.9	25.77%	74.23%	1:1	1:0.9	99.23%	25.77%	73.46%	89.62%	10.38%	98.51%	86.53%
Social Workers	109.2	120	1:0.9	12.50%	87.50%	1:1	1:0.9	94.17%	11.67%	82.50%	83.33%	16.67%	93.33%	81.90%
Speech & Language Therapists	53.22	59	1:0.9	1.69%	98.31%	1:1	1:0.9	84.75%	1.69%	83.05%	81.36%	18.64%	100.00%	81.03%
Biochemists	7.5	8	1:0.9	62.50%	37.50%	1:1	1:0.8	100.00%	62.50%	37.50%	87.50%	12.50%	100.00%	66.67%
Dental Hygienists	0.09	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	2.64	4	1:0.7	25.00%	75.00%	1:0.5	1:0.7	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%



Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,530	14,914	1:0.9	23.47%	76.53%	1:1	1:0.9	81.90%	17.18%	64.72%	82.25%	17.75%	93.57%	78.78%
Respiratory Physiologists	13.4	14	1:1	28.57%	71.43%	1:0.9	1:1	100.00%	28.57%	71.43%	92.86%	7.14%	75.00%	100.00%
Vascular Physiologists	9	11	1:0.8	18.18%	81.82%	1:0.9	1:0.8	100.00%	18.18%	81.82%	63.64%	36.36%	100.00%	55.56%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Gastrointestinal Physiologists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	5.77	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
Health & Social Care Professionals	1,990	2,156	1:0.9	19.53%	80.47%	1:1	1:0.9	89.70%	17.39%	72.31%	84.23%	15.77%	95.72%	81.44%
General Administrative (III & IV)	1,265.58	1,437	1:0.9	15.31%	84.69%	1:1	1:0.9	86.78%	12.32%	74.46%	70.49%	29.51%	95.91%	65.90%
Middle Management (V-VII)	710.82	749	1:0.9	25.10%	74.90%	1:1	1:0.9	94.66%	23.10%	71.56%	88.12%	11.88%	98.94%	84.49%
Executive Management	26.96	27	1:1	51.85%	48.15%	1:1	1:1	88.89%	48.15%	40.74%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	115.62	119	1:1	30.25%	69.75%	1:1	1:1	94.96%	28.57%	66.39%	94.96%	5.04%	100.00%	92.77%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Management & Administrative	2,120	2,333	1:0.9	19.63%	80.37%	1:1	1:0.9	89.76%	17.02%	72.74%	77.75%	22.25%	97.60%	72.91%
Household Services	332.14	412	1:0.8	20.15%	79.85%	1:0.9	1:0.8	93.20%	16.75%	76.46%	45.87%	54.13%	53.01%	44.07%
Other Labs & Associated	133.09	145	1:0.9	40.00%	60.00%	1:0.9	1:0.9	76.55%	26.21%	50.34%	84.83%	15.17%	91.38%	80.46%
Other Support	90.78	101	1:0.9	46.53%	53.47%	1:1	1:0.8	98.02%	45.54%	52.48%	79.21%	20.79%	97.87%	62.96%
Portering	121.04	126	1:1	92.06%	7.94%	1:1	1:1	83.33%	76.98%	6.35%	90.48%	9.52%	90.52%	90.00%
Catering	93.5	100	1:0.9	39.00%	61.00%	1:1	1:0.9	97.00%	37.00%	60.00%	80.00%	20.00%	94.87%	70.49%
Maintenance	115.85	118	1:1	98.31%	1.69%	1:1	1:1	98.31%	96.61%	1.69%	97.46%	2.54%	97.41%	100.00%
Technical Services	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	892	1,008	1:0.9	46.13%	53.87%	1:1	1:0.8	91.07%	40.38%	50.69%	70.14%	29.86%	86.88%	55.80%
Attendant/ Aide	387.28	426	1:0.9	36.85%	63.15%	1:1	1:0.9	98.36%	36.15%	62.21%	80.05%	19.95%	98.09%	69.52%
Health & Social Care Assistants	32.52	35	1:0.9	22.86%	77.14%	1:0.9	1:0.9	85.71%	20.00%	65.71%	97.14%	2.86%	87.50%	100.00%
Health Care Assistant/ Care Assistant	1,076.78	1,203	1:0.9	31.59%	68.41%	1:0.9	1:0.9	94.26%	30.92%	63.34%	73.73%	26.27%	84.74%	68.65%
Other Care Grades	54.54	58	1:0.9	62.07%	37.93%	1:1	1:0.8	98.28%	62.07%	36.21%	87.93%	12.07%	100.00%	68.18%
Pastoral Care	19.03	25	1:0.8	64.00%	36.00%	1:0.7	1:0.8	84.00%	48.00%	36.00%	60.00%	40.00%	50.00%	77.78%
Workshop Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Patient & Client Care	1,571	1,748	1:0.9	34.21%	65.79%	1:0.9	1:0.9	95.08%	33.30%	61.78%	76.03%	23.97%	88.29%	69.65%



Dublin Midlands Hospital Group FEB 2024

Demographic Hospital FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,530	14,914	1:0.9	23.47%	76.53%	1:1	1:0.9	81.90%	17.18%	64.72%	82.25%	17.75%	93.57%	78.78%
Coombe Women & Infants University	1,005	1,126	1:0.9	15.45%	84.55%	1:1	1:0.9	83.66%	10.83%	72.82%	72.56%	27.44%	90.23%	69.33%
DMHG HQ	76	77	1:1	14.29%	85.71%	1:1	1:1	88.31%	7.79%	80.52%	97.40%	2.60%	100.00%	96.97%
MRH Portlaoise	912	1,024	1:0.9	21.29%	78.71%	1:0.9	1:0.9	84.08%	13.48%	70.61%	79.79%	20.21%	97.71%	74.94%
MRH Tullamore	1,392	1,546	1:0.9	22.57%	77.43%	1:0.9	1:0.9	84.28%	15.85%	68.43%	83.76%	16.24%	95.99%	80.20%
Naas General	1,003	1,106	1:0.9	19.35%	80.65%	1:1	1:0.9	88.25%	17.00%	71.25%	82.64%	17.36%	95.79%	79.48%
St. James's	4,979	5,476	1:0.9	24.54%	75.46%	1:1	1:0.9	84.84%	19.07%	65.78%	84.79%	15.21%	94.12%	81.75%
St. Luke's Rathgar	545	580	1:0.9	29.31%	70.69%	1:1	1:0.9	75.86%	20.17%	55.69%	85.00%	15.00%	95.88%	80.49%
Tallaght University	3,619	3,979	1:0.9	25.66%	74.34%	1:1	1:0.9	74.87%	17.64%	57.23%	80.75%	19.25%	90.79%	77.28%



Dublin Midlands Hospital Group Employment Report: FE

Month-on-Month Summary

WTE change since JAN 2024		% WTE change since JAN 2024	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall		+1.05%	+140.6	+14.6	+14.6	+106.7	+106.7	+15.1	+15.1	+11.2	+11.2	-8.8	-8.8	+1.7	+1.7
St. James's	48021	+1.08%	+53.3	+9.9	+9.9	+32.2	+32.2	+7.8	+7.8	+4.5	+4.5	-3.6	-3.6	+2.6	+2.6
St. Luke's Rathgar	48022	+0.37%	+2.0	+0.0	+0.0	+0.0	+0.0	+2.0	+2.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0
MRH Portlaoise	48023	+1.42%	+12.8	+1.5	+1.5	+10.5	+10.5	+0.6	+0.6	+1.5	+1.5	-0.1	-0.1	-1.3	-1.3
MRH Tullamore	48024	+1.37%	+18.9	-0.3	-0.3	+16.9	+16.9	+5.0	+5.0	-3.0	-3.0	-0.1	-0.1	+0.4	+0.4
Naas General	48025	+1.21%	+12.0	+0.7	+0.7	+7.9	+7.9	+2.2	+2.2	-1.7	-1.7	+0.2	+0.2	+2.7	+2.7
Coombe Women & Infants University	48026	+0.73%	+7.3	+0.8	+0.8	+6.2	+6.2	-0.9	-0.9	+4.5	+4.5	-2.1	-2.1	-1.2	-1.2
Tallaght University	48027	+0.94%	+33.8	+2.0	+2.0	+34.8	+34.8	-1.0	-1.0	+2.5	+2.5	-3.0	-3.0	-1.5	-1.5
DMHG HQ	48028	+0.72%	+0.5			-1.7	-1.7	-0.7	-0.7	+2.9	+2.9				



Dublin Midlands Hospital Group Employment Report: FEB 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023			Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
		Overall												
Overall	+1.05%	+140	+1	+1	+153	+153	+3	+3	+9	+9	-16	-16	-10	-10
St. James's	+0.62%	+31	-2	-2	+38	+38	+3	+3	+2	+2	-7	-7	-4	-4
St. Luke's Rathgar	-0.95%	-5	-1	-1	-1	-1	+2	+2	-3	-3	-2	-2	+0	+0
MRH Portlaoise	+0.65%	+6	+0	+0	+6	+6	+1	+1	-1	-1	+0	+0	-1	-1
MRH Tullamore	+1.35%	+18	+6	+6	+12	+12	+6	+6	-2	-2	-1	-1	-3	-3
Naas General	+0.68%	+7	+2	+2	+4	+4	+2	+2	-2	-2	+0	+0	+1	+1
Coombe Women & Infants University	+2.57%	+25	+1	+1	+26	+26	+1	+1	+5	+5	-6	-6	-2	-2
Tallaght University	+1.64%	+59	-5	-5	+70	+70	-11	-11	+7	+7	-1	-1	-2	-2
DMHG HQ	-0.01%	-0			-2	-2	-1	-1	+3	+3				



Dublin Midlands Hospital Group Employment Report: FEB 2024

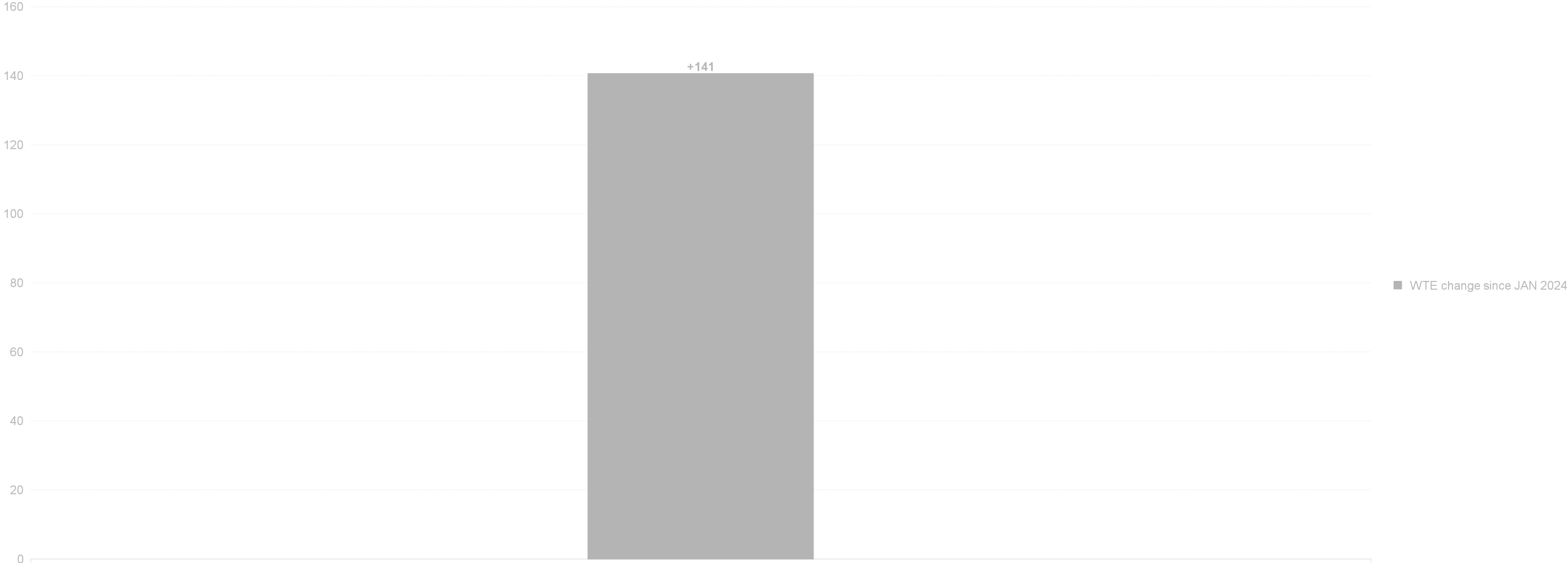
Year-on-Year Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall	+7.97%	+998	+137	+137	+504	+504	+95	+95	+177	+177	-33	-33	+118	+118
St. James's	+6.95%	+324	+43	+43	+177	+177	+14	+14	+63	+63	-44	-44	+70	+70
St. Luke's Rathgar	-0.39%	-2	-2	-2	-2	-2	+11	+11	-8	-8	-2	-2	+1	+1
MRH Portlaoise	+7.57%	+64	+24	+24	+11	+11	+6	+6	+23	+23	+2	+2	-1	-1
MRH Tullamore	+9.23%	+118	+25	+25	+47	+47	+17	+17	+18	+18	+3	+3	+7	+7
Naas General	+6.11%	+58	+3	+3	+16	+16	+11	+11	+17	+17	+2	+2	+9	+9
Coombe Women & Infants University	+5.45%	+52	+4	+4	+38	+38	+8	+8	+8	+8	-8	-8	+2	+2
Tallaght University	+11.44%	+371	+40	+40	+219	+219	+28	+28	+40	+40	+14	+14	+31	+31
DMHG HQ	+22.16%	+14			-1	-1	-1	-1	+15	+15				



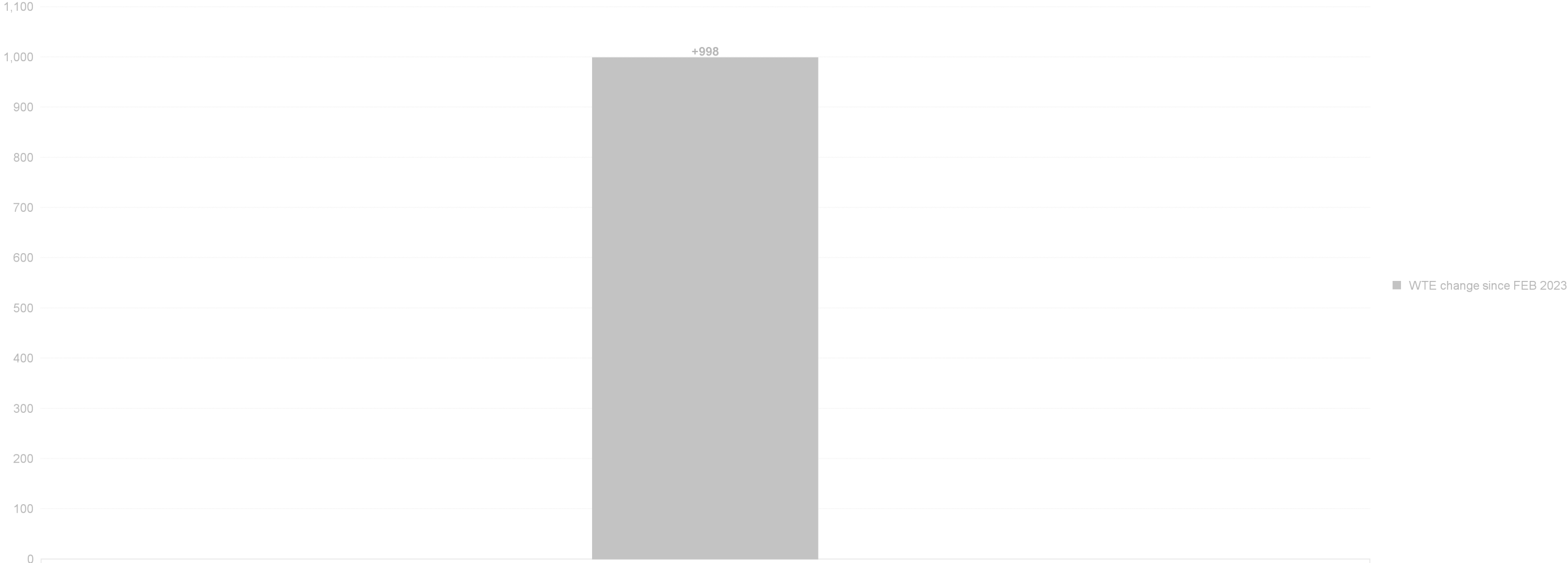
Dublin Midlands Hospital Group Employment Report: FEB 2

Previous Month Summary Chart: Change since JAN 2024



Dublin Midlands Hospital Group Employment Report: FEB 2024

Previous Year Summary Chart: Change since FEB 2023



Dublin Midlands Hospital Group Employment Report: FEB 2

YTD Summary Chart: Change since DEC 2023

