

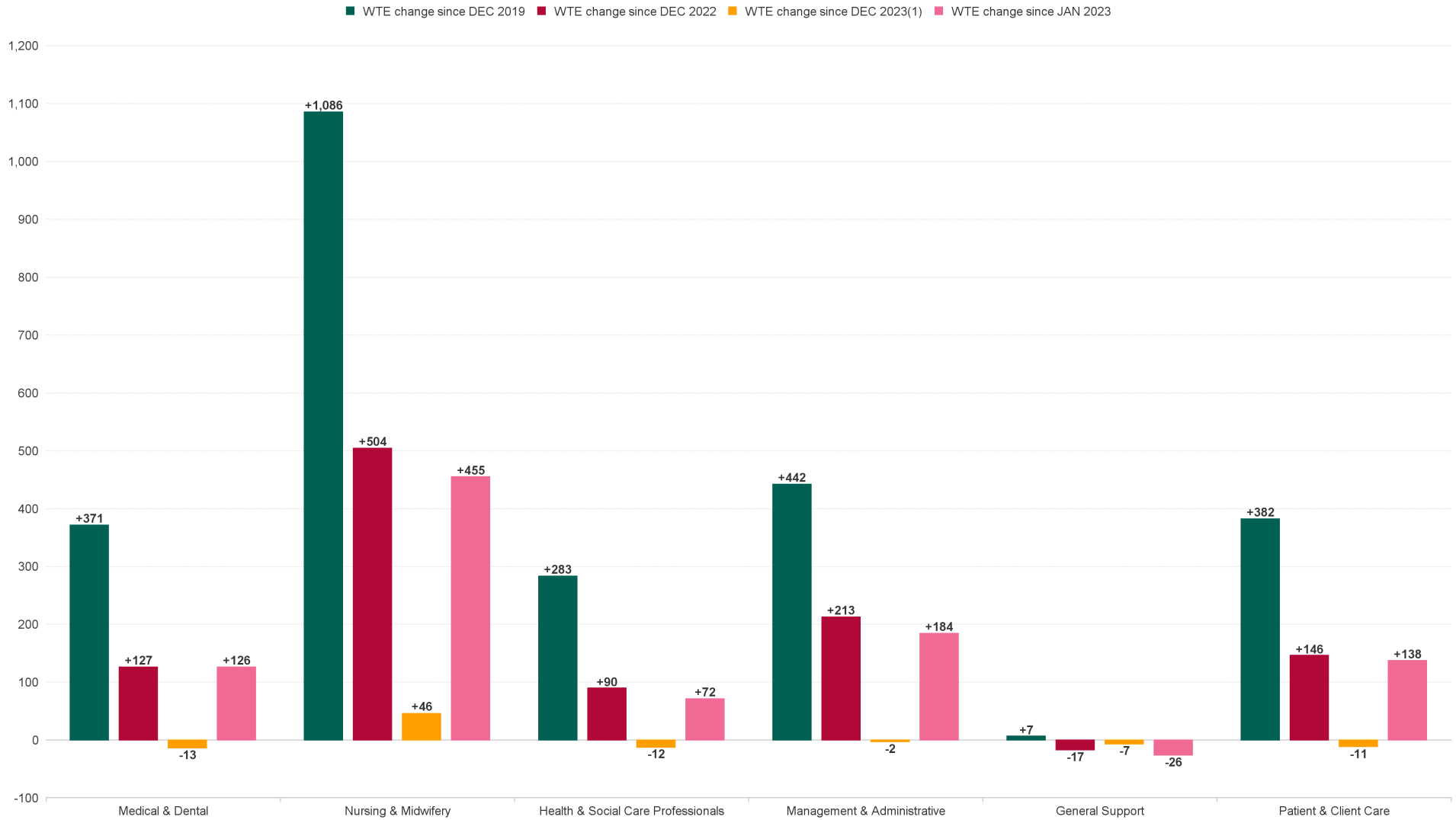
Dublin Midlands Hospital Group Employment Report: JAN 2024

Employment by Staff Group JAN 2024

Employment by Staff Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	10,819	12,326	13,390	13,390	+2,571	+23.8%	-0	0.0%	-0	14,979
Consultants	464	564	620	624	+160	+34.4%	+3	+0.5%	+3	674
Registrars	490	583	631	621	+131	+26.8%	-10	-1.5%	-10	714
Interns	121	138	143	141	+21	+17.2%	-2	-1.3%	-2	188
Senior House Officer	303	335	363	358	+55	+18.2%	-5	-1.4%	-5	420
SHO/ Interns	424	473	507	500	+76	+17.9%	-7	-1.4%	-7	608
Medical/ Dental, other	7	9	11	11	+4	+59.7%	+0	+1.9%	+0	13
Medical & Dental	1,384	1,629	1,769	1,755	+371	+26.8%	-13	-0.8%	-13	2,009
Nurse/ Midwife Manager	877	992	1,063	1,054	+177	+20.2%	-9	-0.8%	-9	1,154
Nurse/ Midwife Specialist & AN/MP	205	312	388	386	+182	+88.9%	-2	-0.5%	-2	429
Staff Nurse/ Staff Midwife	2,835	3,141	3,488	3,526	+690	+24.3%	+37	+1.1%	+37	3,867
Nursing/ Midwifery Student	42	96	55	74	+32	+77.6%	+19	+35.1%	+19	214
Nursing/ Midwifery other	36	36	40	40	+4	+11.3%	+0	+0.2%	+0	47
Nursing & Midwifery	3,994	4,576	5,034	5,080	+1,086	+27.2%	+46	+0.9%	+46	5,711
Therapy Professions	367	448	485	477	+110	+30.0%	-8	-1.6%	-8	525
Health Science/ Diagnostics	979	1,044	1,082	1,079	+100	+10.3%	-3	-0.3%	-3	1,166
Social Workers	79	89	105	105	+26	+32.7%	+1	+0.7%	+1	116
Psychologists	13	17	21	21	+8	+66.0%	+0	+0.4%	+0	24
Pharmacy	220	235	248	241	+21	+9.5%	-7	-2.9%	-7	267
H&SC, Other	34	52	47	51	+17	+51.2%	+4	+9.3%	+4	62
Health & Social Care Professionals	1,692	1,885	1,987	1,975	+283	+16.7%	-12	-0.6%	-12	2,160
Management (VIII & above)	117	145	140	138	+21	+17.8%	-2	-1.2%	-2	141
Administrative/ Supervisory (V to VII)	494	615	710	709	+215	+43.5%	-0	0.0%	-0	744
Clerical (III & IV)	1,055	1,136	1,262	1,261	+206	+19.6%	-0	0.0%	-0	1,437
Management & Administrative	1,667	1,896	2,111	2,109	+442	+26.5%	-2	-0.1%	-2	2,322
Support	764	791	784	778	+14	+1.8%	-6	-0.7%	-6	896
Maintenance/ Technical	130	127	124	123	-7	-5.4%	-1	-0.8%	-1	124
General Support	894	918	908	901	+7	+0.8%	-7	-0.8%	-7	1,020
Health Care Assistants	1,167	1,391	1,505	1,495	+329	+28.2%	-10	-0.7%	-10	1,672
Care, other	21	32	75	74	+54	+259.2%	-1	-1.5%	-1	85
Patient & Client Care	1,187	1,423	1,581	1,569	+382	+32.2%	-11	-0.7%	-11	1,757



WTE Change by Staff Category

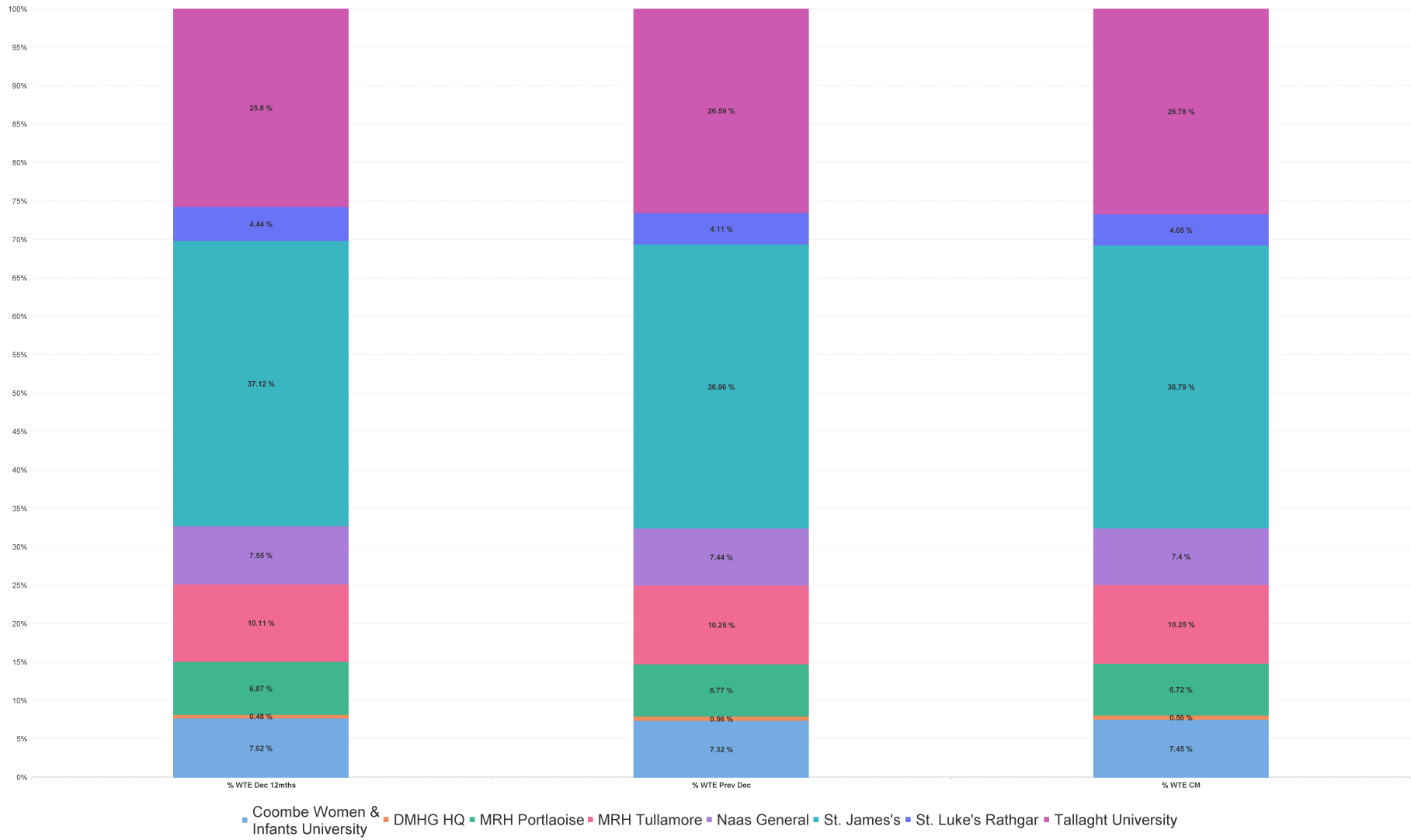


Employment Report by Hospital : JAN 2024

Hospitals JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	10,819	12,326	13,390	13,390	+2,571	+23.8%	-0	0.0%	+1,063	14,979
St. James's	4,058	4,576	4,948	4,926	+868	+21.4%	-23	-0.5%	+350	5,569
St. Luke's Rathgar	544	547	550	543	-2	-0.3%	-7	-1.3%	-5	578
MRH Portlaoise	750	847	907	900	+150	+20.0%	-7	-0.8%	+53	978
MRH Tullamore	1,101	1,247	1,373	1,373	+272	+24.7%	-0	0.0%	+126	1,495
Naas General	759	931	996	991	+232	+30.6%	-5	-0.5%	+60	1,108
Coombe Women & Infants University	890	939	980	998	+108	+12.1%	+18	+1.8%	+59	1,118
Tallaght University	2,683	3,181	3,560	3,585	+902	+33.6%	+25	+0.7%	+405	4,054
DMHG HQ	33	59	76	75	+42	+124.4%	-1	-0.7%	+16	79



% Total by Hospital



Employment Report by HSE/S38: JAN 2024

Administration JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	10,819	12,326	13,390	13,390	+2,571	+23.8%	-0	0.0%	+1,063	14,979
Health Service Executive	3,187	3,630	3,901	3,881	+693	+21.8%	-20	-0.5%	+250	4,238
Section 38 Hospitals	7,631	8,696	9,489	9,509	+1,878	+24.6%	+20	+0.2%	+813	10,741



Employment Report by Administration: JAN 2024

Health Service Executive

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Health Service Executive	3,187	3,630	3,901	3,881	+693	+21.8%	-20	-0.5%	+250	4,238
Consultants	120	125	137	145	+25	+20.7%	+8	+5.5%	+20	153
Registrars	121	138	154	153	+32	+26.0%	-1	-0.4%	+14	161
SHO/ Interns	135	157	166	164	+29	+21.5%	-2	-0.9%	+8	188
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	378	421	458	464	+85	+22.5%	+5	+1.2%	+42	504
Nurse/ Midwife Manager	237	285	302	296	+59	+25.0%	-6	-2.0%	+11	323
Nurse/ Midwife Specialist & AN/MP	71	96	108	111	+40	+57.0%	+3	+2.8%	+15	122
Staff Nurse/ Staff Midwife	741	870	919	913	+173	+23.4%	-5	-0.6%	+43	1,027
Nursing/ Midwifery Student	15	28	9	1	-14	-91.6%	-7	-85.5%	-27	4
Nursing/ Midwifery other	4	6	6	6	+2	+47.5%	+0	+4.3%	-0	7
Nursing & Midwifery	1,067	1,286	1,344	1,328	+261	+24.4%	-15	-1.1%	+42	1,483
Therapy Professions	93	113	127	127	+34	+36.4%	+1	+0.5%	+14	137
Health Science/ Diagnostics	381	404	426	425	+45	+11.7%	-1	-0.3%	+21	460
Social Workers	7	8	12	12	+5	+75.5%	+0	+1.2%	+4	13
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	51	64	70	68	+17	+32.8%	-2	-2.7%	+3	79
H&SC, Other	2	7	7	10	+8	+503.8%	+3	+40.2%	+3	10
Health & Social Care Professionals	536	601	647	647	+111	+20.6%	+1	+0.1%	+46	704
Management (VIII & above)	34	37	36	34	+0	+0.3%	-2	-5.6%	-3	35
Administrative/ Supervisory (V to VII)	98	155	174	174	+76	+77.5%	-0	-0.2%	+19	183
Clerical (III & IV)	315	305	377	374	+59	+18.7%	-2	-0.6%	+70	407
Management & Administrative	447	497	587	582	+135	+30.2%	-5	-0.8%	+85	625
Support	132	140	153	152	+19	+14.4%	-2	-1.1%	+12	161
Maintenance/ Technical	43	48	49	48	+6	+13.2%	-1	-1.1%	+0	49
General Support	175	188	202	200	+25	+14.1%	-2	-1.1%	+12	210
Health Care Assistants	579	633	659	655	+76	+13.1%	-4	-0.6%	+22	706
Care, other	4	5	5	5	+1	+25.3%	+0	+0.0%	+0	6
Patient & Client Care	583	638	664	660	+77	+13.2%	-4	-0.6%	+22	712



Section 38 Hospitals

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Section 38 Hospitals	7,631	8,696	9,489	9,509	+1,878	+24.6%	+20	+0.2%	+813	10,741
Consultants	344	439	483	479	+135	+39.2%	-4	-0.9%	+40	521
Registrars	368	444	477	468	+100	+27.1%	-9	-1.9%	+24	553
SHO/ Interns	288	316	341	335	+47	+16.3%	-6	-1.6%	+19	420
Medical/ Dental, other	5	8	9	9	+4	+87.3%	+0	+2.2%	+2	11
Medical & Dental	1,006	1,208	1,310	1,292	+286	+28.4%	-19	-1.4%	+84	1,505
Nurse/ Midwife Manager	641	706	761	758	+118	+18.4%	-3	-0.4%	+52	831
Nurse/ Midwife Specialist & AN/MP	134	216	280	275	+141	+105.8%	-5	-1.7%	+59	307
Staff Nurse/ Staff Midwife	2,095	2,270	2,570	2,612	+517	+24.7%	+42	+1.7%	+342	2,840
Nursing/ Midwifery Student	27	68	46	73	+46	+172.7%	+27	+58.0%	+5	210
Nursing/ Midwifery other	31	29	34	33	+2	+6.3%	-0	-0.5%	+4	40
Nursing & Midwifery	2,927	3,290	3,691	3,752	+825	+28.2%	+61	+1.7%	+462	4,228
Therapy Professions	274	335	358	350	+76	+27.8%	-8	-2.3%	+15	388
Health Science/ Diagnostics	598	640	655	654	+56	+9.3%	-2	-0.3%	+14	706
Social Workers	73	81	93	93	+21	+28.6%	+1	+0.6%	+12	103
Psychologists	10	12	16	16	+6	+65.8%	+0	+0.6%	+4	19
Pharmacy	169	171	179	174	+4	+2.5%	-5	-3.0%	+3	188
H&SC, Other	32	45	40	42	+9	+28.8%	+2	+4.0%	-3	52
Health & Social Care Professionals	1,155	1,284	1,341	1,328	+173	+14.9%	-13	-1.0%	+44	1,456
Management (VIII & above)	84	108	104	104	+21	+24.8%	+0	+0.3%	-4	106
Administrative/ Supervisory (V to VII)	396	460	535	535	+139	+35.1%	+0	+0.0%	+75	561
Clerical (III & IV)	740	831	885	887	+147	+19.9%	+2	+0.2%	+56	1,030
Management & Administrative	1,219	1,399	1,524	1,527	+307	+25.2%	+2	+0.1%	+127	1,697
Support	632	651	631	627	-5	-0.8%	-4	-0.7%	-24	735
Maintenance/ Technical	88	79	75	75	-13	-14.5%	-0	-0.7%	-4	75
General Support	719	730	706	702	-18	-2.5%	-5	-0.7%	-29	810
Health Care Assistants	588	759	847	840	+253	+43.0%	-6	-0.7%	+82	966
Care, other	17	27	70	69	+53	+315.9%	-1	-1.6%	+43	79
Patient & Client Care	604	785	917	909	+305	+50.5%	-7	-0.8%	+124	1,045

Employment Report by Grade Group: JAN 2024

Coombe Women & Infants University

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	890	939	980	998	+108	+12.1%	+18	+1.8%	+59	1,118
Consultants	32	39	45	47	+15	+47.0%	+2	+4.0%	+7	51
Registrars	39	49	42	41	+2	+4.3%	-1	-2.4%	-8	42
SHO/ Interns	28	27	32	31	+3	+10.7%	-1	-3.1%	+4	31
Medical & Dental	99	115	119	119	+19.6	+19.8%	-0.2	-0.2%	+3.3	124
Nurse/ Midwife Manager	73	86	101	103	+30	+40.5%	+1	+1.4%	+17	116
Nurse/ Midwife Specialist & AN/MP	11	16	21	21	+9	+82.3%	-0	-1.6%	+5	22
Staff Nurse/ Staff Midwife	261	235	235	244	-17	-6.5%	+9	+4.0%	+9	261
Nursing/ Midwifery Student	13	6	6	16	+3	+19.2%	+10	+158.3%	+10	31
Nursing/ Midwifery other	16	16	19	19	+2	+14.7%	+0	+0.0%	+2	23
Nursing & Midwifery	374	358	382	401	+27.0	+7.2%	+19.9	+5.2%	+43.0	453
Therapy Professions	8	10	12	12	+4	+46.6%	-0	-1.2%	+2	14
Health Science/ Diagnostics	52	55	57	59	+7	+13.8%	+1	+2.4%	+3	62
Social Workers	7	9	12	13	+6	+85.7%	+1	+8.3%	+4	14
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Pharmacy	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
H&SC, Other			2	2	+2		+0	+0.0%	+2	2
Health & Social Care Professionals	74	83	92	94	+20.3	+27.4%	+2.2	+2.4%	+11.4	101
Management (VIII & above)	7	9	8	8	+1	+14.3%	+0	+0.0%	-1	8
Administrative/ Supervisory (V to VII)	47	57	64	65	+18	+39.5%	+1	+1.6%	+8	68
Clerical (III & IV)	93	95	98	97	+4	+4.8%	-1	-0.5%	+2	120
Management & Administrative	147	162	170	171	+23.9	+16.3%	+0.5	+0.3%	+9.0	196
Support	137	144	137	133	-4	-3.1%	-4	-2.7%	-11	152
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7
General Support	146	151	144	140	-6.2	-4.3%	-3.6	-2.5%	-10.9	159
Health Care Assistants	48	67	71	70	+22	+46.0%	-1	-1.3%	+3	82
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Patient & Client Care	49	70	74	73	+23.4	+47.3%	-0.9	-1.2%	+3.0	85



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Chang e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	33	59	76	75	+42	+124.4%	-1	-0.7%	+16	79
Nurse/ Midwife Manager	3	6	8	8	+5	+156.9%	-1	-9.4%	+1	9
Nursing & Midwifery	3	6	8	8	+4.7	+156.9%	-0.8	-9.4%	+1.3	9
H&SC, Other			1	1	+1		+0	+26.9%	+1	1
Health & Social Care Professionals			1	1	+0.7		+0.1	+26.9%	+0.7	1
Management (VIII & above)	15	16	19	17	+2	+15.8%	-2	-9.7%	+1	18
Administrative/ Supervisory (V to VII)	16	28	39	40	+25	+157.7%	+1	+3.1%	+13	41
Clerical (III & IV)		8	9	9	+9		+1	+8.8%	+1	10
Management & Administrative	30	52	67	67	+36.3	+119.1%	+0.1	+0.2%	+14.4	69



MRH Portlaoise

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	750	847	907	900	+150	+20.0%	-7	-0.8%	+53	978
Consultants	23	23	25	26	+4	+15.9%	+1	+5.1%	+3	27
Registrars	35	38	48	46	+10	+29.4%	-2	-4.8%	+7	47
SHO/ Interns	38	43	49	49	+11	+28.0%	-0	-0.2%	+5	49
Medical & Dental	96	105	121	120	+24.6	+25.7%	-1.2	-0.9%	+15.5	123
Nurse/ Midwife Manager	61	76	81	77	+16	+26.9%	-4	-4.3%	+1	85
Nurse/ Midwife Specialist & AN/MP	16	28	28	30	+13	+81.2%	+2	+5.8%	+2	32
Staff Nurse/ Staff Midwife	202	256	251	250	+47	+23.4%	-2	-0.7%	-6	283
Nursing/ Midwifery Student	9		1		-9	-100.0%	-1	-100.0%		
Nursing/ Midwifery other	2	3	2	2	-0	-2.0%	-0	-1.6%	-0	3
Nursing & Midwifery	291	362	364	359	+67.9	+23.3%	-4.5	-1.2%	-3.2	403
Therapy Professions	14	17	20	22	+7	+51.9%	+1	+6.7%	+5	23
Health Science/ Diagnostics	38	46	50	49	+11	+29.8%	-1	-1.8%	+3	53
Social Workers		1							-1	
Pharmacy	13	13	15	15	+2	+17.8%	-0	-0.3%	+2	17
Health & Social Care Professionals	65	77	85	86	+20.9	+32.4%	+0.5	+0.6%	+8.2	93
Management (VIII & above)	3	5	5	4	+1	+32.7%	-1	-20.4%	-1	4
Administrative/ Supervisory (V to VII)	13	22	21	21	+8	+60.3%	+0	+0.0%	-1	21
Clerical (III & IV)	81	72	99	97	+16	+19.8%	-2	-1.8%	+25	104
Management & Administrative	97	98	125	122	+25.0	+25.7%	-2.8	-2.2%	+23.8	129
Support	17	21	24	24	+8	+45.3%	+0	+0.2%	+3	27
Maintenance/ Technical	8	8	8	8	+0	+0.0%	+1	+6.7%	-0	8
General Support	25	30	32	32	+7.6	+30.7%	+0.6	+1.7%	+2.8	35
Health Care Assistants	175	173	179	179	+4	+2.3%	+0	+0.3%	+6	194
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	176	174	180	180	+4.0	+2.3%	+0.5	+0.3%	+5.7	195



MRH Tullamore

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,101	1,247	1,373	1,373	+272	+24.7%	-0	0.0%	+126	1,495
Consultants	47	54	62	67	+20	+41.9%	+5	+8.4%	+13	72
Registrars	41	56	65	67	+25	+60.9%	+2	+2.7%	+11	67
SHO/ Interns	46	55	59	58	+12	+27.1%	-0	-0.8%	+3	59
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	136	166	187	193	+57.1	+41.9%	+6.5	+3.5%	+27.0	200
Nurse/ Midwife Manager	86	96	109	108	+22	+26.1%	-0	-0.1%	+12	117
Nurse/ Midwife Specialist & AN/MP	23	30	35	35	+12	+54.0%	+0	+0.7%	+5	39
Staff Nurse/ Staff Midwife	294	327	370	372	+79	+26.8%	+2	+0.5%	+45	423
Nursing/ Midwifery Student	6	28	8	1	-5	-79.0%	-7	-84.0%	-27	4
Nursing/ Midwifery other	1		2	1	+0	+0.0%	-1	-41.2%	+1	1
Nursing & Midwifery	410	482	523	518	+108.5	+26.5%	-5.2	-1.0%	+35.7	584
Therapy Professions	32	42	46	45	+13	+39.3%	-1	-1.4%	+3	49
Health Science/ Diagnostics	83	93	101	101	+18	+21.7%	+1	+0.9%	+8	109
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	24	31	36	34	+10	+41.4%	-2	-6.3%	+3	39
H&SC, Other	1	1	0	3	+2	+400.0%	+3	+710.8%	+2	3
Health & Social Care Professionals	141	168	184	185	+44.2	+31.5%	+0.6	+0.3%	+16.4	201
Management (VIII & above)	5	4	4	5	-0	-3.2%	+1	+24.7%	+1	5
Administrative/ Supervisory (V to VII)	24	40	44	43	+20	+84.3%	-0	-0.7%	+4	45
Clerical (III & IV)	99	84	110	110	+11	+11.5%	+1	+0.8%	+27	118
Management & Administrative	128	128	157	159	+31.1	+24.4%	+1.5	+0.9%	+31.2	168
Support	28	30	34	34	+6	+20.2%	-1	-2.0%	+3	36
Maintenance/ Technical	27	27	28	28	+1	+3.1%	-0	-0.4%	+1	29
General Support	55	58	63	62	+6.5	+11.8%	-0.8	-1.3%	+4.1	65
Health Care Assistants	230	243	257	255	+24	+10.5%	-3	-1.1%	+11	275
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2
Patient & Client Care	232	244	259	256	+24.2	+10.4%	-2.9	-1.1%	+11.4	277



Naas General

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	759	931	996	991	+232	+30.6%	-5	-0.5%	+60	1,108
Consultants	26	25	27	28	+2	+9.2%	+1	+3.9%	+3	29
Registrars	26	31	31	32	+6	+23.4%	+1	+2.8%	+0	38
SHO/ Interns	39	40	41	40	+1	+2.7%	-1	-2.4%	-0	61
Medical & Dental	90	97	99	100	+9.4	+10.5%	+0.9	+1.0%	+2.9	128
Nurse/ Midwife Manager	65	82	80	78	+13	+19.9%	-2	-2.0%	-4	88
Nurse/ Midwife Specialist & AN/MP	19	25	33	34	+15	+78.8%	+1	+3.6%	+9	38
Staff Nurse/ Staff Midwife	201	248	257	253	+52	+25.7%	-5	-1.8%	+5	276
Nursing/ Midwifery other	1	4	2	3	+2	+256.8%	+1	+52.9%	-1	3
Nursing & Midwifery	286	358	372	368	+81.7	+28.5%	-3.9	-1.1%	+10.0	405
Therapy Professions	38	42	47	47	+9	+24.9%	-0	-0.3%	+6	51
Health Science/ Diagnostics	65	73	82	81	+16	+24.2%	-1	-1.1%	+8	91
Social Workers	2	2	5	5	+3	+141.0%	+0	+3.3%	+3	5
Pharmacy	12	17	14	15	+2	+20.4%	+0	+2.9%	-2	19
Health & Social Care Professionals	117	133	148	148	+30.5	+26.0%	-0.5	-0.3%	+14.5	166
Management (VIII & above)	5	6	5	5	-0	-1.4%	-0	-1.8%	-1	5
Administrative/ Supervisory (V to VII)	12	34	39	39	+27	+219.7%	-0	-0.6%	+5	44
Clerical (III & IV)	71	69	89	89	+18	+25.7%	-0	0.0%	+20	98
Management & Administrative	88	109	134	133	+45.0	+51.0%	-0.4	-0.3%	+24.4	147
Support	28	34	36	36	+9	+31.0%	-0	-0.1%	+2	40
Maintenance/ Technical	2	7	8	8	+6	+258.7%	+0	+1.3%	+1	8
General Support	30	41	44	44	+14.3	+48.1%	+0.1	+0.2%	+3.2	48
Health Care Assistants	146	192	199	197	+51	+34.8%	-2	-0.8%	+5	213
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	147	193	200	198	+51.0	+34.6%	-1.5	-0.8%	+5.2	214

St. James's

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	4,058	4,576	4,948	4,926	+868	+21.4%	-23	-0.5%	+350	5,569
Consultants	195	247	263	261	+66	+33.6%	-3	-1.0%	+14	282
Registrars	184	219	235	230	+46	+24.8%	-6	-2.4%	+11	274
SHO/ Interns	157	177	182	178	+22	+13.9%	-4	-2.0%	+1	228
Medical/ Dental, other	5	8	9	9	+4	+87.3%	+0	+2.2%	+2	11
Medical & Dental	541	651	690	678	+137.4	+25.4%	-11.6	-1.7%	+27.2	795
Nurse/ Midwife Manager	345	360	376	377	+32	+9.4%	+1	+0.2%	+17	418
Nurse/ Midwife Specialist & AN/MP	80	131	166	160	+80	+100.6%	-6	-3.9%	+29	182
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,354	+229	+20.3%	+6	+0.5%	+155	1,468
Nursing/ Midwifery Student	1	7	2	7	+6	+620.0%	+6	+367.5%	+0	60
Nursing/ Midwifery other	12	10	12	12	+0	+1.7%	-0	-1.5%	+3	14
Nursing & Midwifery	1,562	1,707	1,904	1,910	+347.7	+22.2%	+6.2	+0.3%	+203.4	2,142
Therapy Professions	151	174	183	179	+27	+18.1%	-4	-2.3%	+5	202
Health Science/ Diagnostics	339	359	359	358	+19	+5.6%	-2	-0.4%	-1	384
Social Workers	43	47	52	53	+9	+21.7%	+0	+0.6%	+6	59
Psychologists	5	6	8	8	+3	+63.6%	+0	+3.2%	+2	10
Pharmacy	97	99	99	98	+0	+0.3%	-2	-1.6%	-2	105
H&SC, Other	26	37	33	35	+9	+34.4%	+2	+6.1%	-2	44
Health & Social Care Professionals	662	722	735	730	+68.1	+10.3%	-4.8	-0.7%	+8.4	804
Management (VIII & above)	40	56	53	52	+12	+29.4%	-1	-1.4%	-4	54
Administrative/ Supervisory (V to VII)	176	209	254	256	+80	+45.4%	+2	+0.8%	+47	268
Clerical (III & IV)	371	423	450	446	+75	+20.3%	-4	-0.9%	+23	515
Management & Administrative	587	688	757	754	+167.0	+28.5%	-2.8	-0.4%	+65.7	837
Support	278	284	260	257	-21	-7.4%	-3	-1.1%	-27	313
Maintenance/ Technical	59	52	48	48	-11	-18.2%	-0	-1.0%	-4	48
General Support	336	336	308	305	-31.2	-9.3%	-3.5	-1.1%	-31.1	361
Health Care Assistants	360	455	495	489	+129	+35.7%	-6	-1.2%	+34	562
Care, other	9	18	60	60	+50	+538.8%	-0	-0.4%	+42	68
Patient & Client Care	370	472	555	549	+179.0	+48.4%	-6.2	-1.1%	+76.2	630



St. Luke's Rathgar

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Chang e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	544	547	550	543	-2	-0.3%	-7	-1.3%	-5	578
Consultants	24	22	23	23	-1	-4.1%	+0	+0.0%	+1	25
Registrars	19	13	10	9	-10	-52.6%	-1	-10.0%	-4	9
SHO/ Interns	13	18	18	18	+5	+38.5%	+0	+0.0%	+0	19
Medical & Dental	56	53	51	50	-6.0	-10.7%	-1.0	-2.0%	-3.0	53
Nurse/ Midwife Manager	21	25	24	24	+3	+12.5%	+0	+0.0%	-1	24
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	39	38	-5	-10.7%	-1	-2.5%	-1	45
Nursing & Midwifery	77	77	76	75	-2.0	-2.5%	-1.0	-1.3%	-1.7	82
Therapy Professions	9	12	13	13	+4	+50.5%	+0	+0.0%	+1	14
Health Science/ Diagnostics	195	192	194	194	-0	-0.3%	-0	-0.1%	+2	207
Social Workers	5	4	7	7	+2	+30.0%	+0	+0.0%	+3	7
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	2	3	4	4	+2	+100.0%	+0	+0.0%	+1	4
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Health & Social Care Professionals	214	222	229	228	+14.3	+6.7%	-0.2	-0.1%	+6.3	243
Management (VIII & above)	6	6	3	3	-3	-50.0%	+0	+0.0%	-3	3
Administrative/ Supervisory (V to VII)	34	32	31	30	-3	-9.8%	-1	-3.2%	-2	32
Clerical (III & IV)	64	72	70	68	+4	+6.2%	-2	-2.8%	-3	77
Management & Administrative	104	110	104	101	-2.3	-2.2%	-3.0	-2.9%	-8.3	112
Support	60	54	58	57	-3	-4.6%	-1	-1.7%	+3	58
Maintenance/ Technical	5	5	5	4	-1	-20.0%	-1	-20.0%	-1	4
General Support	65	59	63	61	-3.8	-5.8%	-2.0	-3.2%	+2.0	62
Health Care Assistants	27	24	24	24	-3	-11.5%	+0	+0.0%	+0	24
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Patient & Client Care	28	26	26	26	-2.1	-7.6%	+0.0	+0.0%	+0.0	26



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	2,683	3,181	3,560	3,585	+902	+33.6%	+25	+0.7%	+405	4,054
Consultants	117	153	175	171	+54	+46.6%	-3	-2.0%	+19	188
Registrars	145	176	200	198	+53	+36.1%	-2	-1.2%	+21	237
SHO/ Interns	104	112	127	126	+22	+21.3%	-1	-0.8%	+14	161
Medical & Dental	366	441	502	495	+129.1	+35.3%	-6.9	-1.4%	+53.5	586
Nurse/ Midwife Manager	223	260	284	279	+56	+25.0%	-5	-1.8%	+18	297
Nurse/ Midwife Specialist & AN/MP	42	70	92	94	+52	+122.0%	+2	+2.1%	+24	103
Staff Nurse/ Staff Midwife	709	837	988	1,014	+306	+43.1%	+27	+2.7%	+178	1,111
Nursing/ Midwifery Student	13	55	39	50	+38	+294.2%	+12	+30.0%	-4	119
Nursing/ Midwifery other	3	3	3	3	-1	-19.2%	+0	+0.4%	-1	3
Nursing & Midwifery	990	1,225	1,405	1,440	+450.1	+45.5%	+35.2	+2.5%	+215.7	1,633
Therapy Professions	114	152	163	159	+45	+39.4%	-4	-2.4%	+8	172
Health Science/ Diagnostics	207	225	239	237	+30	+14.4%	-1	-0.6%	+12	260
Social Workers	22	25	28	28	+5	+24.2%	-1	-2.5%	+2	30
Psychologists	4	5	7	7	+3	+66.8%	-0	-2.3%	+2	8
Pharmacy	65	64	72	68	+3	+4.5%	-4	-5.2%	+4	75
H&SC, Other	6	8	5	4	-2	-29.3%	-0	-9.8%	-4	6
Health & Social Care Professionals	419	479	514	503	+84.2	+20.1%	-10.3	-2.0%	+24.2	551
Management (VIII & above)	36	43	43	44	+8	+21.7%	+1	+2.5%	+1	44
Administrative/ Supervisory (V to VII)	174	195	218	215	+41	+23.5%	-3	-1.4%	+20	225
Clerical (III & IV)	276	312	337	344	+68	+24.5%	+6	+1.9%	+31	395
Management & Administrative	486	549	598	602	+116.3	+23.9%	+4.5	+0.8%	+52.8	664
Support	217	223	234	236	+20	+9.0%	+2	+1.0%	+14	270
Maintenance/ Technical	20	21	20	20	+0	+0.0%	+0	+0.0%	-1	20
General Support	237	243	254	256	+19.6	+8.3%	+2.5	+1.0%	+13.4	290
Health Care Assistants	180	237	281	282	+102	+56.8%	+1	+0.2%	+44	322
Care, other	6	6	7	7	+1	+14.4%	-1	-11.7%	+1	8
Patient & Client Care	185	243	288	288	+102.8	+55.5%	-0.2	-0.1%	+44.9	330



Employment Report by Grade Group: JAN 2024

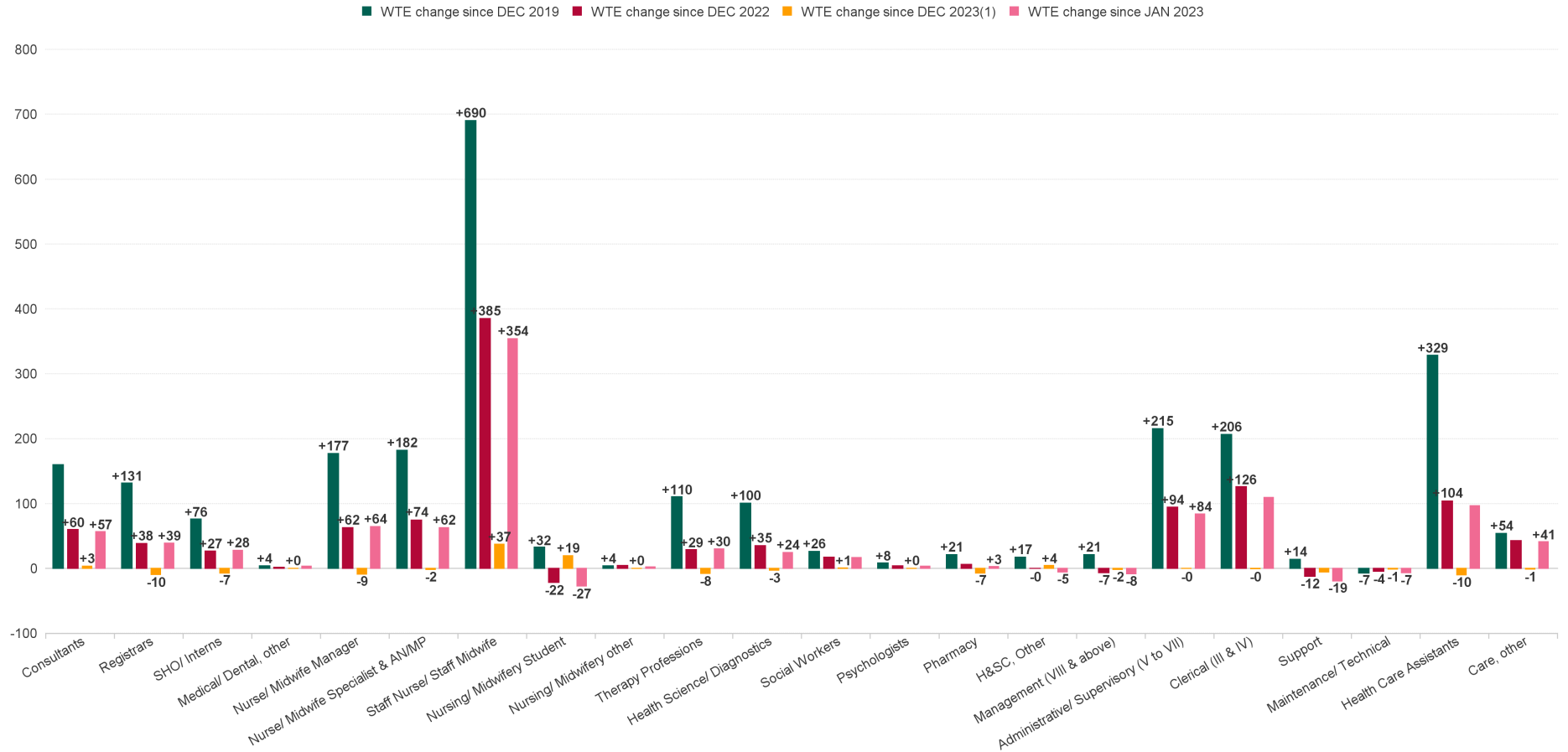
Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	10,819	12,326	13,390	13,390	+2,571	+23.8%	-0	0.0%	+1,063	14,979
Consultant Anaesthesia	67	83	85	87	+20	+29.7%	+2	+2.1%	+4	97
Consultant Dentistry	2	2	3	3	+1	+50.0%	+0	+0.0%	+1	3
Consultant Emergency Medicine	19	23	30	30	+12	+64.2%	-0	-0.1%	+7	32
Consultant Intensive Care Medicine	2	2	4	4	+2	+98.0%	-0	-1.0%	+2	4
Consultant Medicine	145	191	218	220	+75	+51.6%	+2	+0.9%	+29	238
Consultant Obstetrics & Gynaecology	26	29	34	33	+7	+25.5%	-1	-2.8%	+4	35
Consultant Paediatrics	9	10	11	11	+2	+23.6%	+0	+0.0%	+2	12
Consultant Pathology	49	58	60	59	+10	+21.0%	-1	-0.9%	+1	65
Consultant Psychiatry	7	7	7	7	-0	-0.4%	+0	+0.3%	-0	8
Consultant Radiology	61	65	68	67	+6	+10.4%	-1	-1.1%	+2	72
Consultant Surgery	76	93	99	101	+25	+32.2%	+2	+1.7%	+8	108
Consultants	464	564	620	624	+160	+34.4%	+3	+0.5%	+60	674
Registrar	244	315	354	350	+106	+43.7%	-4	-1.2%	+35	388
Senior Registrar	19	15	14	14	-5	-26.9%	-0	-1.6%	-1	14
Specialist Registrar	227	253	263	258	+30	+13.2%	-5	-2.0%	+4	312
Registrars	490	583	631	621	+131	+26.8%	-10	-1.5%	+38	714
Interns	121	138	143	141	+21	+17.2%	-2	-1.3%	+4	188
Senior House Officer	303	335	363	358	+55	+18.2%	-5	-1.4%	+23	420
SHO/ Interns	424	473	507	500	+76	+17.9%	-7	-1.4%	+27	608
Dentists	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Other Medical	6	8	10	10	+4	+70.0%	+0	+2.1%	+2	12
Medical/ Dental, other	7	9	11	11	+4	+59.7%	+0	+1.9%	+2	13
Medical & Dental	1,384	1,629	1,769	1,755	+371	+26.8%	-13	-0.8%	+127	2,009
Clinical Nurse/ Midwife Manager 1	178	196	215	217	+38	+21.6%	+2	+0.8%	+21	234
Clinical Nurse/ Midwife Manager 2	541	615	647	636	+96	+17.7%	-11	-1.6%	+22	709
Clinical Nurse/ Midwife Manager 3	75	86	99	101	+27	+35.9%	+3	+2.7%	+15	106
Director Nursing/Midwifery, Assistant	73	84	90	89	+17	+23.0%	-1	-1.2%	+5	94
Director of Nursing/Midwifery	11	10	12	11	-1	-4.5%	-1	-12.2%	+0	11
Nurse/ Midwife Manager	877	992	1,063	1,054	+177	+20.2%	-9	-0.8%	+62	1,154
Advanced Nurse/ Midwife Practitioner	42	83	106	108	+65	+154.4%	+2	+1.7%	+25	114
Adv. Nurse/ Midwife, Candidate	20	44	65	67	+47	+239.8%	+2	+3.2%	+23	71
Clinical Nurse/ Midwife Spec., Candidate			1	2	+2		+1	+55.0%	+2	2
Clinical Nurse/ Midwife Specialist	143	185	216	210	+68	+47.4%	-6	-2.9%	+25	242
Nurse/ Midwife Specialist & AN/MP	205	312	388	386	+182	+88.9%	-2	-0.5%	+74	429
Nursing Bank	22	6	5	5	-17	-77.0%	-0	-6.0%	-1	12
Staff Midwives	196	178	167	175	-21	-10.9%	+8	+4.6%	-3	194
Staff Nurse [Psychiatric]	21	16	19	19	-3	-12.2%	-1	-3.2%	+3	21
Staff Nurses [General/ Children's]	2,595	2,940	3,297	3,327	+732	+28.2%	+31	+0.9%	+387	3,640
Staff Nurse/ Staff Midwife	2,835	3,141	3,488	3,526	+690	+24.3%	+37	+1.1%	+385	3,867
Nursing/ Midwifery awaiting registration	21	79	34	21	+0	+0.2%	-13	-38.6%	-58	22
Post-registration Nurse/ Midwife Student	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
Pre-registration Nurse/ Midwife Intern	8	12	15	48	+40	+512.2%	+33	+214.0%	+36	181
Nursing/ Midwifery Student	42	96	55	74	+32	+77.6%	+19	+35.1%	-22	214
Nursing Education/Clinical	31	30	32	32	+1	+2.5%	+0	+0.3%	+2	38



Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	10,819	12,326	13,390	13,390	+2,571	+23.8%	-0	0.0%	+1,063	14,979
Other Nursing/ Midwifery	5	6	8	8	+3	+68.8%	+0	+0.0%	+2	9
Nursing/ Midwifery other	36	36	40	40	+4	+11.3%	+0	+0.2%	+4	47
Nursing & Midwifery	3,994	4,576	5,034	5,080	+1,086	+27.2%	+46	+0.9%	+504	5,711
Dietitians	94	96	104	104	+9	+10.1%	-0	0.0%	+8	113
Occupational Therapists	68	84	94	96	+28	+41.4%	+2	+2.1%	+12	105
Orthoptists	2	1	1	1	-1	-67.5%	+0	+0.0%	-0	1
Physiotherapists	160	209	226	221	+61	+38.0%	-5	-2.3%	+12	243
Podiatrists & Chiropodists	4	4	3	3	-1	-29.6%	+0	+0.0%	-1	4
Speech & Language Therapists	39	54	57	53	+14	+36.2%	-4	-7.4%	-2	59
Therapy Professions	367	448	485	477	+110	+30.0%	-8	-1.6%	+29	525
Audiology	3	5	5	6	+3	+90.5%	+1	+14.2%	+1	7
Biochemists	9	7	7	8	-1	-14.3%	+0	+1.6%	+0	8
Cardiac Physiologists	40	40	47	45	+4	+10.5%	-2	-4.5%	+5	48
Clinical Engineering	43	43	45	45	+1	+3.2%	+0	+0.0%	+1	46
Dosimetrists	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
E.C.G. Technicians	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Gastrointestinal Physiologists	2	4	3	3	+1	+85.2%	+0	+0.0%	-1	3
Medical Science	388	413	422	421	+33	+8.6%	-1	-0.2%	+8	462
Neuro-Physiologists	8	11	10	11	+2	+28.8%	+0	+4.7%	+0	12
Perfusionists	4	4	5	5	+1	+16.8%	+0	+0.6%	+1	5
Phlebotomists	41	58	65	65	+24	+58.0%	+0	+0.7%	+8	73
Physicists	70	62	70	69	-1	-1.8%	-2	-2.2%	+7	72
Radiation Therapists	138	134	132	133	-5	-3.6%	+1	+0.6%	-1	143
Radiographers	209	239	245	245	+36	+17.4%	-0	-0.1%	+6	261
Respiratory Physiologists	9	12	14	13	+4	+48.8%	-1	-6.6%	+1	14
Vascular Physiologists	10	12	9	9	-1	-10.9%	+0	+2.4%	-3	10
Health Science/ Diagnostics	979	1,044	1,082	1,079	+100	+10.3%	-3	-0.3%	+35	1,166
Social Workers	79	89	105	105	+26	+32.7%	+1	+0.7%	+17	116
Social Workers	79	89	105	105	+26	+32.7%	+1	+0.7%	+17	116
Psychologists	13	17	21	21	+8	+66.0%	+0	+0.4%	+4	24
Psychologists	13	17	21	21	+8	+66.0%	+0	+0.4%	+4	24
Pharmacists	136	138	142	137	+1	+0.4%	-5	-3.3%	-1	149
Pharmacy Technicians	84	97	107	104	+20	+24.1%	-2	-2.3%	+7	118
Pharmacy	220	235	248	241	+21	+9.5%	-7	-2.9%	+6	267
Dental Hygienists	0	0	0	0	-0	-12.5%	-0	-22.2%	+0	1
HSCP Trainees/Students	15	21	18	22	+7	+47.7%	+3	+19.3%	+1	28
Other Health & Social Care	19	31	28	29	+10	+50.7%	+1	+2.6%	-2	32
Vaccinators			1	1	+1		+0	+26.9%	+1	1
H&SC, Other	34	52	47	51	+17	+51.2%	+4	+9.3%	-0	62
Health & Social Care Professionals	1,692	1,885	1,987	1,975	+283	+16.7%	-12	-0.6%	+90	2,160
Executive Management	20	25	26	26	+6	+29.9%	+0	+0.0%	+1	26
Senior Management (VIII & GM)	97	120	114	112	+15	+15.3%	-2	-1.5%	-8	115
Management (VIII & above)	117	145	140	138	+21	+17.8%	-2	-1.2%	-7	141
Middle Management (V-VII)	493	614	709	708	+215	+43.5%	-0	0.0%	+94	743
Other Administrative	1	1	1	1	+0	+23.5%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	494	615	710	709	+215	+43.5%	-0	0.0%	+94	744
General Administrative (III & IV)	1,055	1,136	1,262	1,261	+206	+19.6%	-0	0.0%	+126	1,437

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	10,819	12,326	13,390	13,390	+2,571	+23.8%	-0	0.0%	+1,063	14,979
Clerical (III & IV)	1,055	1,136	1,262	1,261	+206	+19.6%	-0	0.0%	+126	1,437
Management & Administrative	1,667	1,896	2,111	2,109	+442	+26.5%	-2	-0.1%	+213	2,322
Catering	88	88	93	93	+5	+5.2%	-1	-0.6%	+4	100
Household Services	355	339	336	333	-22	-6.1%	-3	-0.8%	-6	414
Other Labs & Associated	88	119	140	137	+50	+56.3%	-2	-1.8%	+18	152
Other Support	97	91	94	93	-3	-3.3%	-1	-0.7%	+2	104
Portering	137	153	121	122	-15	-11.1%	+1	+0.5%	-31	126
Support	764	791	784	778	+14	+1.8%	-6	-0.7%	-12	896
Maintenance	127	121	118	117	-10	-7.9%	-1	-0.9%	-4	118
Technical Services	3	6	6	6	+3	+100.0%	+0	+0.0%	+0	6
Maintenance/ Technical	130	127	124	123	-7	-5.4%	-1	-0.8%	-4	124
General Support	894	918	908	901	+7	+0.8%	-7	-0.8%	-17	1,020
Attendant/ Aide	679	391	390	387	-292	-42.9%	-3	-0.8%	-3	425
Health Care Assistant/ Care Assistant	478	978	1,082	1,076	+598	+125.1%	-6	-0.6%	+98	1,213
Health & Social Care Assistants	10	23	33	32	+22	+226.8%	-1	-2.8%	+9	34
Health Care Assistants	1,167	1,391	1,505	1,495	+329	+28.2%	-10	-0.7%	+104	1,672
Other Care Grades	5	14	55	54	+50	+1,093.4%	-1	-2.0%	+41	59
Pastoral Care	16	17	19	19	+3	+18.1%	+0	+0.0%	+2	25
Workshop Services		1	1	1	+1		+0	+0.0%	+0	1
Care, other	21	32	75	74	+54	+259.2%	-1	-1.5%	+43	85
Patient & Client Care	1,187	1,423	1,581	1,569	+382	+32.2%	-11	-0.7%	+146	1,757

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,390	14,979	1:0.9	23.52%	76.48%	1:0.9	1:0.9	81.31%	17.04%	64.26%	82.05%	17.95%	93.47%	78.54%
Consultant Anaesthesia	86.75	97	1:0.9	49.48%	50.52%	1:0.9	1:0.9	83.51%	41.24%	42.27%	80.41%	19.59%	83.33%	77.55%
Consultant Paediatrics	11.31	12	1:0.9	66.67%	33.33%	1:1	1:0.9	83.33%	58.33%	25.00%	83.33%	16.67%	87.50%	75.00%
Consultant Pathology	59.26	65	1:0.9	46.15%	53.85%	1:1	1:0.9	84.62%	41.54%	43.08%	87.69%	12.31%	93.33%	82.86%
Consultant Radiology	67.29	72	1:0.9	62.50%	37.50%	1:0.9	1:0.9	87.50%	54.17%	33.33%	93.06%	6.94%	93.33%	92.59%
Consultant Surgery	100.7	108	1:0.9	79.63%	20.37%	1:0.9	1:1	75.00%	60.19%	14.81%	91.67%	8.33%	89.53%	100.00%
Consultant Medicine	220.45	238	1:0.9	51.68%	48.32%	1:1	1:0.9	76.05%	40.34%	35.71%	89.08%	10.92%	94.31%	83.48%
Consultant Obstetrics & Gynaecology	33.14	35	1:0.9	37.14%	62.86%	1:1	1:0.9	82.86%	31.43%	51.43%	91.43%	8.57%	100.00%	86.36%
Consultant Psychiatry	7.3	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Consultant Emergency Medicine	30.43	32	1:1	59.38%	40.63%	1:1	1:0.9	71.88%	40.63%	31.25%	87.50%	12.50%	94.74%	76.92%
Consultant Dentistry	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	3.96	4	1:1	100.00%		1:1	1:	75.00%	75.00%		100.00%		100.00%	
Consultants	623.59	674	1:0.9	56.23%	43.77%	1:0.9	1:0.9	79.53%	45.10%	34.42%	88.58%	11.42%	91.82%	84.41%
Registrar	349.98	388	1:0.9	57.73%	42.27%	1:0.9	1:0.9	3.35%	2.32%	1.03%	98.45%	1.55%	98.21%	98.78%
Specialist Registrar	257.56	312	1:0.8	44.87%	55.13%	1:0.8	1:0.8				97.12%	2.88%	98.57%	95.93%
Senior Registrar	13.77	14	1:1	57.14%	42.86%	1:1	1:1	21.43%	7.14%	14.29%	100.00%		100.00%	100.00%
Registrars	621.31	714	1:0.9	52.10%	47.90%	1:0.9	1:0.9	2.24%	1.40%	0.84%	97.90%	2.10%	98.39%	97.37%
Interns	141.48	188	1:0.8	39.36%	60.64%	1:0.7	1:0.8				99.47%	0.53%	98.65%	100.00%
Senior House Officer	358.1	420	1:0.9	44.52%	55.48%	1:0.9	1:0.8				100.00%		100.00%	100.00%
SHO/ Interns	499.58	608	1:0.8	42.93%	57.07%	1:0.8	1:0.8				99.84%	0.16%	99.62%	100.00%
Other Medical	9.86	12	1:0.8	50.00%	50.00%	1:0.8	1:0.9	41.67%	16.67%	25.00%	66.67%	33.33%	66.67%	66.67%
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical/ Dental, other	10.86	13	1:0.8	53.85%	46.15%	1:0.8	1:0.9	46.15%	23.08%	23.08%	69.23%	30.77%	71.43%	66.67%
Medical & Dental	1,755	2,009	1:0.9	50.72%	49.28%	1:0.9	1:0.9	27.78%	15.78%	12.00%	95.17%	4.83%	96.07%	94.24%
Clinical Nurse/ Midwife Manager 1	216.72	234	1:0.9	8.97%	91.03%	1:1	1:0.9	98.29%	8.97%	89.32%	82.48%	17.52%	95.24%	81.22%
Clinical Nurse/ Midwife Manager 2	636.38	709	1:0.9	7.76%	92.24%	1:1	1:0.9	98.87%	7.48%	91.40%	75.60%	24.40%	94.55%	74.01%
Clinical Nurse/ Midwife Manager 3	101.36	106	1:1	5.66%	94.34%	1:1	1:1	98.11%	5.66%	92.45%	90.57%	9.43%	100.00%	90.00%
Director Nursing/Midwifery, Assistant	89.22	94	1:0.9	10.64%	89.36%	1:0.9	1:1	96.81%	8.51%	88.30%	92.55%	7.45%	100.00%	91.67%
Director of Nursing/Midwifery	10.5	11	1:1		100.00%	1:	1:1	90.91%		90.91%	100.00%			100.00%



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,390	14,979	1:0.9	23.52%	76.48%	1:0.9	1:0.9	81.31%	17.04%	64.26%	82.05%	17.95%	93.47%	78.54%
Nurse/ Midwife Manager	1,054.18	1,154	1:0.9	7.97%	92.03%	1:1	1:0.9	98.44%	7.63%	90.81%	79.98%	20.02%	95.65%	78.63%
Clinical Nurse/ Midwife Specialist	210.13	242	1:0.9	5.37%	94.63%	1:1	1:0.9	97.52%	4.96%	92.56%	72.31%	27.69%	92.31%	71.18%
Adv. Nurse/ Midwife, Candidate	67.01	71	1:0.9	8.45%	91.55%	1:1	1:0.9	98.59%	7.04%	91.55%	91.55%	8.45%	100.00%	90.77%
Advanced Nurse/ Midwife Practitioner	107.67	114	1:0.9	6.14%	93.86%	1:1	1:0.9	99.12%	5.26%	93.86%	87.72%	12.28%	85.71%	87.85%
Clinical Nurse/ Midwife Spec., Candidate	1.55	2	1:0.8	50.00%	50.00%	1:1	1:0.6	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Nurse/ Midwife Specialist & AN/MP	386.36	429	1:0.9	6.29%	93.71%	1:1	1:0.9	98.14%	5.59%	92.54%	79.72%	20.28%	92.59%	78.86%
Staff Nurses [General/ Children's]	3,327.03	3,640	1:0.9	11.62%	88.38%	1:1	1:0.9	86.98%	9.56%	77.42%	84.34%	15.66%	95.27%	82.90%
Staff Midwives	174.64	194	1:0.9		100.00%	1:	1:0.9	96.91%		96.91%	71.13%	28.87%		71.13%
Nursing Bank	5.15	12	1:0.4		100.00%	1:	1:0.4	100.00%		100.00%	8.33%	91.67%		8.33%
Staff Nurse [Psychiatric]	18.77	21	1:0.9	28.57%	71.43%	1:0.8	1:0.9	100.00%	28.57%	71.43%	90.48%	9.52%	100.00%	86.67%
Staff Nurse/ Staff Midwife	3,525.59	3,867	1:0.9	11.09%	88.91%	1:1	1:0.9	87.59%	9.15%	78.43%	83.48%	16.52%	95.34%	82.00%
Pre-registration Nurse/ Midwife Intern	47.69	181	1:0.3	7.73%	92.27%	1:0.2	1:0.3				86.19%	13.81%	85.71%	86.23%
Post-registration Nurse/ Midwife Student	5.5	11	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Nursing/ Midwifery awaiting registration	21.04	22	1:1	22.73%	77.27%	1:0.9	1:1	95.45%	22.73%	72.73%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	74.23	214	1:0.3	8.88%	91.12%	1:0.4	1:0.3	9.81%	2.34%	7.48%	88.32%	11.68%	89.47%	88.21%
Nursing Education/Clinical	31.71	38	1:0.8	10.53%	89.47%	1:1	1:0.8	100.00%	10.53%	89.47%	60.53%	39.47%	100.00%	55.88%
Other Nursing/ Midwifery	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
Nursing/ Midwifery other	39.71	47	1:0.8	8.51%	91.49%	1:1	1:0.8	100.00%	8.51%	91.49%	63.83%	36.17%	100.00%	60.47%
Nursing & Midwifery	5,080	5,711	1:0.9	10.00%	90.00%	1:0.9	1:0.9	87.76%	8.32%	79.44%	82.51%	17.49%	95.10%	81.11%
Dietitians	103.62	113	1:0.9	1.77%	98.23%	1:1	1:0.9	92.04%	0.88%	91.15%	86.73%	13.27%	100.00%	86.49%
Occupational Therapists	96.34	105	1:0.9	5.71%	94.29%	1:1	1:0.9	87.62%	5.71%	81.90%	90.48%	9.52%	83.33%	90.91%
Physiotherapists	220.79	243	1:0.9	19.34%	80.66%	1:1	1:0.9	83.13%	14.81%	68.31%	88.07%	11.93%	97.87%	85.71%
Speech & Language Therapists	52.97	59	1:0.9	1.69%	98.31%	1:1	1:0.9	84.75%	1.69%	83.05%	81.36%	18.64%	100.00%	81.03%
Orthoptists	0.63	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	2.64	4	1:0.7	25.00%	75.00%	1:0.5	1:0.7	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Therapy Professions	476.99	525	1:0.9	10.86%	89.14%	1:1	1:0.9	86.29%	8.57%	77.71%	86.86%	13.14%	94.74%	85.90%
Clinical Engineering	44.62	46	1:1	78.26%	21.74%	1:1	1:1	89.13%	69.57%	19.57%	91.30%	8.70%	94.44%	80.00%
Medical Science	421.47	462	1:0.9	20.35%	79.65%	1:1	1:0.9	96.75%	19.48%	77.27%	82.68%	17.32%	95.74%	79.35%
Phlebotomists	65.41	73	1:0.9	24.66%	75.34%	1:1	1:0.9	89.04%	21.92%	67.12%	67.12%	32.88%	88.89%	60.00%
Audiology	6.02	7	1:0.9		100.00%	1:	1:0.9	85.71%		85.71%	71.43%	28.57%		71.43%
Cardiac Physiologists	44.57	48	1:0.9	20.83%	79.17%	1:1	1:0.9	93.75%	20.83%	72.92%	87.50%	12.50%	100.00%	84.21%
Neuro-Physiologists	10.82	12	1:0.9	16.67%	83.33%	1:1	1:0.9	75.00%	16.67%	58.33%	83.33%	16.67%	100.00%	80.00%
Physicists	68.77	72	1:1	54.17%	45.83%	1:1	1:0.9	86.11%	44.44%	41.67%	91.67%	8.33%	100.00%	81.82%



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,390	14,979	1:0.9	23.52%	76.48%	1:0.9	1:0.9	81.31%	17.04%	64.26%	82.05%	17.95%	93.47%	78.54%
Radiation Therapists	132.9	143	1:0.9	10.49%	89.51%	1:1	1:0.9	80.42%	6.99%	73.43%	78.32%	21.68%	93.33%	76.56%
Radiographers	244.82	261	1:0.9	25.67%	74.33%	1:1	1:0.9	98.85%	25.67%	73.18%	90.42%	9.58%	98.51%	87.63%
Biochemists	7.5	8	1:0.9	62.50%	37.50%	1:1	1:0.8	100.00%	62.50%	37.50%	87.50%	12.50%	100.00%	66.67%
Respiratory Physiologists	13.26	14	1:0.9	28.57%	71.43%	1:0.9	1:1	100.00%	28.57%	71.43%	92.86%	7.14%	75.00%	100.00%
Vascular Physiologists	8.84	10	1:0.9	10.00%	90.00%	1:1	1:0.9	100.00%	10.00%	90.00%	60.00%	40.00%	100.00%	55.56%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Gastrointestinal Physiologists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	5	5	1:1	80.00%	20.00%	1:1	1:1	100.00%	80.00%	20.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	1,079	1,166	1:0.9	25.30%	74.70%	1:1	1:0.9	93.48%	23.41%	70.07%	84.05%	15.95%	96.27%	79.91%
Social Workers	105.48	116	1:0.9	12.93%	87.07%	1:1	1:0.9	93.97%	12.07%	81.90%	82.76%	17.24%	93.33%	81.19%
Social Workers	105.48	116	1:0.9	12.93%	87.07%	1:1	1:0.9	93.97%	12.07%	81.90%	82.76%	17.24%	93.33%	81.19%
Psychologists	20.92	24	1:0.9	25.00%	75.00%	1:1	1:0.8	95.83%	25.00%	70.83%	75.00%	25.00%	83.33%	72.22%
Psychologists	20.92	24	1:0.9	25.00%	75.00%	1:1	1:0.8	95.83%	25.00%	70.83%	75.00%	25.00%	83.33%	72.22%
Pharmacists	136.84	149	1:0.9	12.08%	87.92%	1:1	1:0.9	90.60%	11.41%	79.19%	89.93%	10.07%	100.00%	88.55%
Pharmacy Technicians	104.42	118	1:0.9	7.63%	92.37%	1:0.9	1:0.9	84.75%	5.93%	78.81%	75.42%	24.58%	100.00%	73.39%
Pharmacy	241.26	267	1:0.9	10.11%	89.89%	1:1	1:0.9	88.01%	8.99%	79.03%	83.52%	16.48%	100.00%	81.67%
HSCP Trainees/Students	21.56	28	1:0.8	21.43%	78.57%	1:0.9	1:0.7				71.43%	28.57%	83.33%	68.18%
Other Health & Social Care	28.92	32	1:0.9	28.13%	71.88%	1:1	1:0.9	81.25%	25.00%	56.25%	84.38%	15.63%	100.00%	78.26%
Vaccinators	0.66	1	1:0.7		100.00%	1:	1:0.7					100.00%		
Dental Hygienists	0.07	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
H&SC, Other	51.21	62	1:0.8	24.19%	75.81%	1:0.9	1:0.8	43.55%	12.90%	30.65%	75.81%	24.19%	93.33%	70.21%
Health & Social Care Professionals	1,975	2,160	1:0.9	19.21%	80.79%	1:1	1:0.9	89.68%	17.13%	72.55%	84.26%	15.74%	95.90%	81.49%
Executive Management	25.96	26	1:1	53.85%	46.15%	1:1	1:1	92.31%	50.00%	42.31%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	112.18	115	1:1	31.30%	68.70%	1:1	1:1	95.65%	28.70%	66.96%	94.78%	5.22%	100.00%	92.41%
Management (VIII & above)	138.14	141	1:1	35.46%	64.54%	1:1	1:1	95.04%	32.62%	62.41%	95.74%	4.26%	100.00%	93.41%
Middle Management (V-VII)	708.3	743	1:1	24.63%	75.37%	1:1	1:0.9	95.29%	23.28%	72.01%	88.43%	11.57%	98.91%	85.00%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	709.3	744	1:1	24.60%	75.40%	1:1	1:0.9	95.30%	23.25%	72.04%	88.44%	11.56%	98.91%	85.03%
General Administrative (III & IV)	1,261.36	1,437	1:0.9	15.24%	84.76%	1:1	1:0.9	86.57%	12.32%	74.25%	70.42%	29.58%	95.89%	65.85%
Clerical (III & IV)	1,261.36	1,437	1:0.9	15.24%	84.76%	1:1	1:0.9	86.57%	12.32%	74.25%	70.42%	29.58%	95.89%	65.85%
Management & Administrative	2,109	2,322	1:0.9	19.47%	80.53%	1:1	1:0.9	89.88%	17.05%	72.83%	77.73%	22.27%	97.57%	72.94%
Household Services	332.93	414	1:0.8	19.81%	80.19%	1:0.9	1:0.8	93.24%	16.67%	76.57%	46.14%	53.86%	52.44%	44.58%



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,390	14,979	1:0.9	23.52%	76.48%	1:0.9	1:0.9	81.31%	17.04%	64.26%	82.05%	17.95%	93.47%	78.54%
Other Labs & Associated	137.49	152	1:0.9	38.16%	61.84%	1:0.9	1:0.9	75.00%	26.32%	48.68%	81.58%	18.42%	93.10%	74.47%
Other Support	93.43	104	1:0.9	46.15%	53.85%	1:1	1:0.8	98.08%	45.19%	52.88%	77.88%	22.12%	97.92%	60.71%
Portering	121.69	126	1:1	92.06%	7.94%	1:1	1:1	83.33%	76.98%	6.35%	89.68%	10.32%	88.79%	100.00%
Catering	92.66	100	1:0.9	39.00%	61.00%	1:1	1:0.9	97.00%	37.00%	60.00%	80.00%	20.00%	94.87%	70.49%
Support	778.2	896	1:0.9	38.28%	61.72%	1:0.9	1:0.8	89.73%	32.37%	57.37%	65.74%	34.26%	82.80%	55.15%
Maintenance	116.98	118	1:1	98.31%	1.69%	1:1	1:1	98.31%	96.61%	1.69%	97.46%	2.54%	97.41%	100.00%
Technical Services	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	122.98	124	1:1	98.39%	1.61%	1:1	1:1	98.39%	96.77%	1.61%	97.58%	2.42%	97.54%	100.00%
General Support	901	1,020	1:0.9	45.59%	54.41%	1:1	1:0.8	90.78%	40.20%	50.59%	69.61%	30.39%	86.67%	55.32%
Attendant/ Aide	387.44	425	1:0.9	37.41%	62.59%	1:1	1:0.9	98.12%	36.71%	61.41%	80.47%	19.53%	98.11%	69.92%
Health & Social Care Assistants	31.67	34	1:0.9	23.53%	76.47%	1:0.9	1:0.9	88.24%	20.59%	67.65%	94.12%	5.88%	87.50%	96.15%
Health Care Assistant/ Care Assistant	1,076.12	1,213	1:0.9	31.41%	68.59%	1:0.9	1:0.9	93.32%	30.75%	62.57%	73.45%	26.55%	84.51%	68.39%
Health Care Assistants	1,495.23	1,672	1:0.9	32.78%	67.22%	1:0.9	1:0.9	94.44%	32.06%	62.38%	75.66%	24.34%	88.50%	69.40%
Other Care Grades	54.18	59	1:0.9	61.02%	38.98%	1:1	1:0.8	98.31%	61.02%	37.29%	84.75%	15.25%	97.22%	65.22%
Pastoral Care	19.03	25	1:0.8	64.00%	36.00%	1:0.7	1:0.8	84.00%	48.00%	36.00%	60.00%	40.00%	50.00%	77.78%
Workshop Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Care, other	74.21	85	1:0.9	62.35%	37.65%	1:0.9	1:0.8	94.12%	57.65%	36.47%	77.65%	22.35%	83.02%	68.75%
Patient & Client Care	1,569	1,757	1:0.9	34.21%	65.79%	1:0.9	1:0.9	94.42%	33.30%	61.13%	75.75%	24.25%	88.02%	69.38%



Dublin Midlands Hospital Group JAN 2024

Demographic Hospital JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,390	14,979	1:0.9	23.52%	76.48%	1:0.9	1:0.9	81.31%	17.04%	64.26%	82.05%	17.95%	93.47%	78.54%
Coombe Women & Infants University	998	1,118	1:0.9	14.40%	85.60%	1:1	1:0.9	83.90%	11.09%	72.81%	72.00%	28.00%	90.06%	68.97%
DMHG HQ	75	79	1:1	15.19%	84.81%	1:0.9	1:1	86.08%	7.59%	78.48%	97.47%	2.53%	100.00%	97.01%
MRH Portlaoise	900	978	1:0.9	20.76%	79.24%	1:1	1:0.9	87.42%	14.11%	73.31%	79.35%	20.65%	97.54%	74.58%
MRH Tullamore	1,373	1,495	1:0.9	22.94%	77.06%	1:1	1:0.9	86.15%	16.52%	69.63%	83.48%	16.52%	95.92%	79.77%
Naas General	991	1,108	1:0.9	19.58%	80.42%	1:1	1:0.9	87.27%	16.70%	70.58%	83.21%	16.79%	96.77%	79.91%
St. James's	4,926	5,569	1:0.9	24.58%	75.42%	1:0.9	1:0.9	83.57%	18.73%	64.84%	84.59%	15.41%	93.94%	81.55%
St. Luke's Rathgar	543	578	1:0.9	29.07%	70.93%	1:1	1:0.9	75.78%	19.90%	55.88%	84.95%	15.05%	95.83%	80.49%
Tallaght University	3,585	4,054	1:0.9	25.90%	74.10%	1:0.9	1:0.9	73.29%	17.14%	56.14%	80.41%	19.59%	90.67%	76.83%



Month-on-Month Summary

WTE change since DEC 2023		% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		-0.00%	-0.3	+3.2	-9.7	-7.1	+0.2	-13.4	-8.9	-1.8	+37.2	+19.3	+0.1	+45.9	-7.6	-2.8	+0.7	+0.1	-7.2	+4.4	-12.3	-1.7	-0.3	-0.4	-2.4	-5.8	-1.0	-6.9	-10.2	-1.1	-11.3
St. James's	48021	-0.46%	-22.7	-2.6	-5.6	-3.6	+0.2	-11.6	+0.9	-6.5	+6.3	+5.7	-0.2	+6.2	-4.2	-1.6	+0.3	+0.3	-1.6	+2.0	-4.8	-0.7	+2.1	-4.2	-2.8	-3.0	-0.5	-3.5	-6.0	-0.2	-6.2
St. Luke's Rathgar	48022	-1.31%	-7.2	+0.0	-1.0	+0.0		-1.0	+0.0	+0.0	-1.0			-1.0	+0.0	-0.2	+0.0	+0.0	+0.0	+0.0	-0.2	+0.0	-1.0	-2.0	-3.0	-1.0	-1.0	-2.0	+0.0	+0.0	+0.0
MRH Portlaoise	48023	-0.76%	-6.9	+1.3	-2.3	-0.1		-1.2	-3.5	+1.6	-1.7	-0.8	-0.0	-4.5	+1.4	-0.9			-0.0		+0.5	-1.0	+0.0	-1.8	-2.8	+0.1	+0.5	+0.6	+0.5	+0.0	+0.5
MRH Tullamore	48024	-0.03%	-0.4	+5.2	+1.8	-0.5	+0.0	+6.5	-0.1	+0.2	+2.0	-6.7	-0.7	-5.2	-0.6	+0.9	+0.0		-2.3	+2.6	+0.6	+1.0	-0.3	+0.8	+1.5	-0.7	-0.1	-0.8	-2.9	+0.0	-2.9
Naas General	48025	-0.53%	-5.3	+1.1	+0.9	-1.0		+0.9	-1.6	+1.2	-4.5		+1.0	-3.9	-0.1	-0.9	+0.2		+0.4		-0.5	-0.1	-0.3	-0.0	-0.4	-0.0	+0.1	+0.1	-1.5	+0.0	-1.5
Coombe Women & Infants University	48026	+1.83%	+17.9	+1.8	-1.0	-1.0		-0.2	+1.5	-0.3	+9.3	+9.5	+0.0	+19.9	-0.1	+1.4	+1.0	+0.0	+0.0	+0.0	+2.2	+0.0	+1.0	-0.5	+0.5	-3.6	+0.0	-3.6	-0.9	+0.0	-0.9
Tallaght University	48027	+0.70%	+24.8	-3.4	-2.4	-1.0		-6.9	-5.2	+2.0	+26.8	+11.6	+0.0	+35.2	-3.8	-1.4	-0.7	-0.2	-3.7	-0.5	-10.3	+1.1	-3.0	+6.5	+4.5	+2.5	+0.0	+2.5	+0.6	-0.9	-0.2
DMHG HQ	48028	-0.73%	-0.6						-0.8					-0.8						+0.1	+0.1	-1.9	+1.2	+0.8	+0.1						



Year-to-Date Summary

	% WTE change since DEC 2023 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
WTE change since DEC 2023(1)																															
Overall	-0.00%	-0	+3	-10	-7	+0	-13	-9	-2	+37	+19	+0	+46	-8	-3	+1	+0	-7	+4	-12	-2	-0	-0	-2	-6	-1	-7	-10	-1	-11	
St. James's	-0.46%	-23	-3	-6	-4	+0	-12	+1	-6	+6	+6	-0	+6	-4	-2	+0	+0	-2	+2	-5	-1	+2	-4	-3	-3	-0	-3	-6	-0	-6	
St. Luke's Rathgar	-1.31%	-7	+0	-1	+0		-1	+0	+0	-1			-1	+0	-0	+0	+0	+0	+0	-0	+0	-1	-2	-3	-1	-1	-2	+0	+0	+0	
MRH Portlaoise	-0.76%	-7	+1	-2	-0		-1	-4	+2	-2	-1	-0	-4	+1	-1			-0		+0	-1	+0	-2	-3	+0	+1	+0	+0	+0	+0	
MRH Tullamore	-0.03%	-0	+5	+2	-0	+0	+7	-0	+0	+2	-7	-1	-5	-1	+1	+0		-2	+3	+1	+1	-0	+1	+1	-1	-0	-1	-3	+0	-3	
Naas General	-0.53%	-5	+1	+1	-1		+1	-2	+1	-5		+1	-4	-0	-1	+0		+0		-0	-0	-0	-0	-0	-0	+0	+0	-2	+0	-2	
Coombe Women & Infants University	+1.83%	+18	+2	-1	-1		-0	+1	-0	+9	+10	+0	+20	-0	+1	+1	+0	+0	+0	+2	+0	+1	-1	+0	-4	+0	+0	-4	-1	+0	-1
Tallaght University	+0.70%	+25	-3	-2	-1		-7	-5	+2	+27	+12	+0	+35	-4	-1	-1	-0	-4	-0	-10	+1	-3	+6	+5	+2	+0	+2	+1	-1	-0	
DMHG HQ	-0.73%	-1						-1					-1						+0	+0	-2	+1	+1	+0							



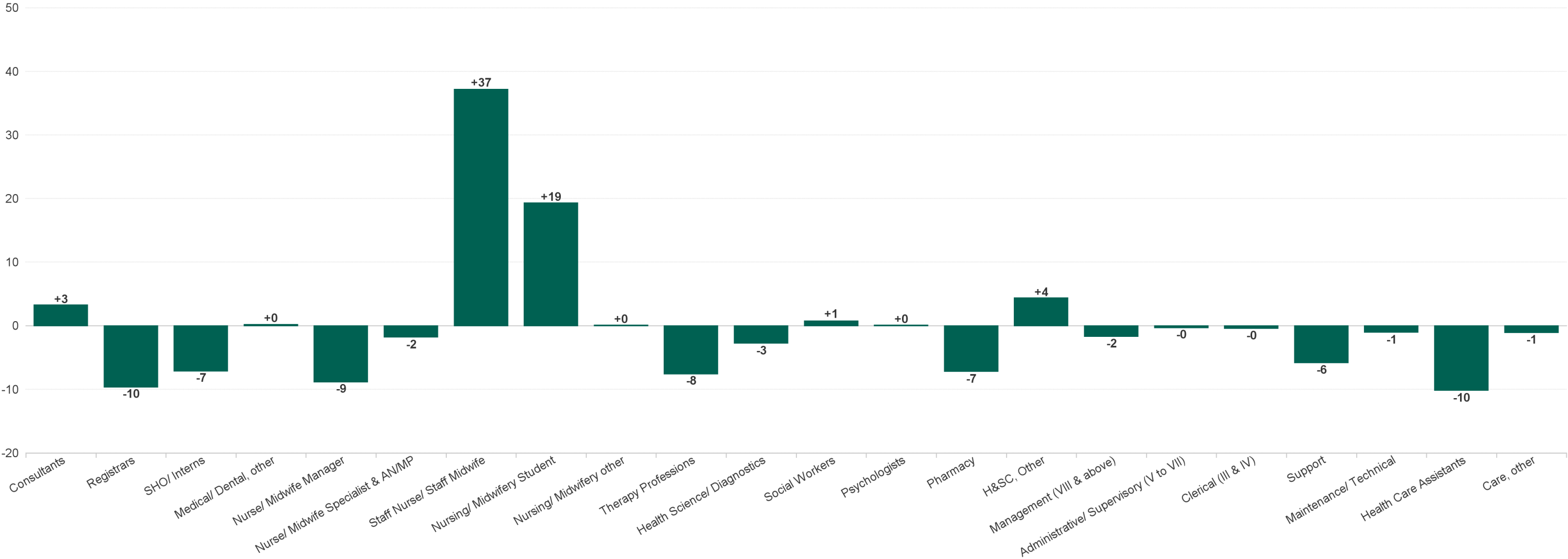
Year-on-Year Summary

WTE change since JAN 2023	% WTE change since JAN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.63%	+949	+57	+39	+28	+3	+126	+64	+62	+354	-27	+2	+455	+30	+24	+17	+4	+3	-5	+72	-8	+84	+109	+184	-19	-7	-26	+96	+41	+138
St. James's	+6.98%	+321	+12	+11	+1	+3	+28	+21	+19	+144	-0	+2	+186	+5	+1	+6	+2	-2	-3	+8	-3	+38	+25	+59	-29	-5	-34	+33	+41	+73
St. Luke's Rathgar	-2.30%	-13	+1	-2	-1		-2	-2	+0	-1			-3	+1	-2	+2	+0	+0	+0	+0	-3	-2	-4	-9	+1	-1	+0	+1	+0	+1
MRH Portlaoise	+6.26%	+53	+3	+9	+9		+21	+3	+3	-7		-0	-1	+3	+3	-1		+2		+7	-3	-1	+23	+20	+2	+0	+2	+4	+0	+4
MRH Tullamore	+9.67%	+121	+14	+8	+7	+0	+29	+12	+4	+39	-17	+0	+37	+3	+9	+0		+2	+1	+15	+1	+4	+24	+29	+3	-0	+3	+8	+0	+8
Naas General	+5.28%	+50	+4	-2	-0		+1	-5	+10	+2		-1	+6	+5	+6	+3		-3		+11	-1	+6	+17	+22	+1	+1	+2	+8	+0	+8
Coombe Women & Infants University	+4.48%	+43	+5	-3	+0		+2	+19	+3	+7	+1	+2	+32	+3	+2	+5	+0	+0	+0	+9	-1	+8	-2	+5	-8	+0	-8	+2	+0	+2
Tallaght University	+11.11%	+358	+17	+17	+12		+46	+15	+23	+171	-11	-1	+197	+10	+7	+3	+2	+4	-4	+21	+1	+17	+26	+44	+9	-1	+9	+42	+1	+42
DMHG HQ	+26.05%	+16						+1					+1						+1	+1	+1	+13	+0	+14						



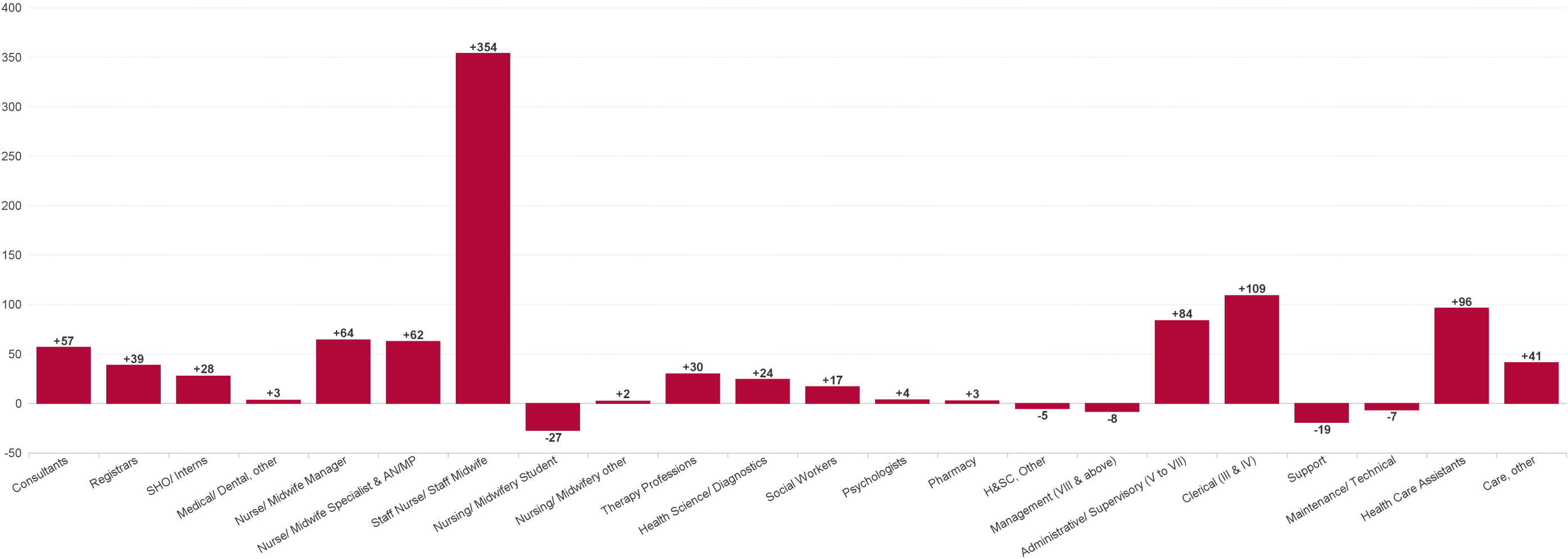
Dublin Midlands Hospital Group Employment Report: JAN 2

Previous Month Summary Chart: Change since DEC 2023



Dublin Midlands Hospital Group Employment Report: JAN 2024

Previous Year Summary Chart: Change since JAN 2023



Dublin Midlands Hospital Group Employment Report: JAN 20

YTD Summary Chart: Change since DEC 2023

