

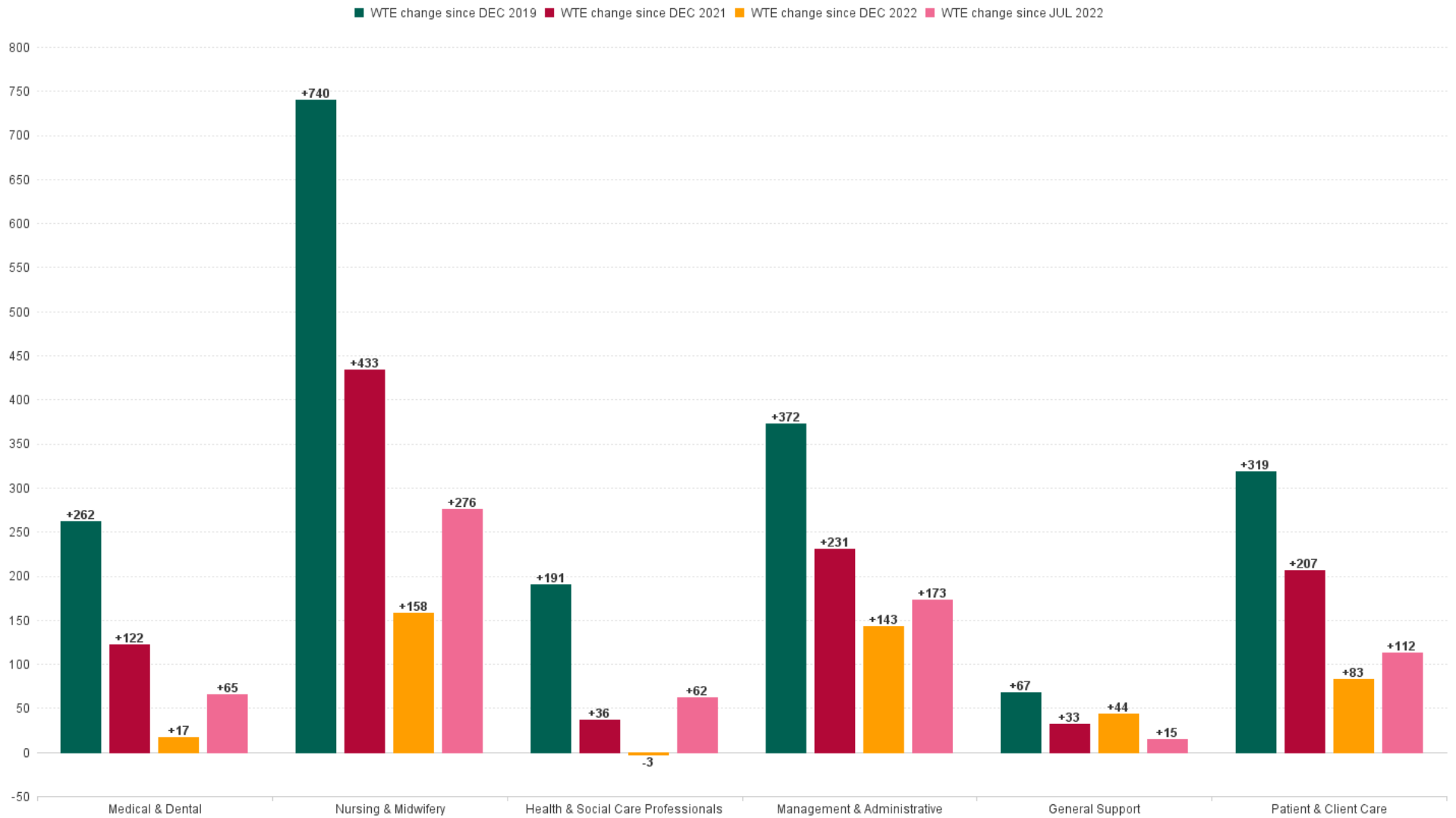
Dublin Midlands Hospital Group Employment Report: JUL 2023

Employment by Staff Group JUL 2023

Employment by Staff Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	10,819	12,326	12,716	12,769	+1,951	+18.0%	+443	+3.6%	+53	14,571
Consultants	464	564	579	575	+112	+24.1%	+12	+2.0%	-4	623
Registrars	490	583	577	576	+86	+17.5%	-7	-1.2%	-1	856
SHO/ Interns	424	473	484	484	+60	+14.2%	+11	+2.3%	+0	729
Medical/ Dental, other	7	9	8	11	+4	+65.4%	+2	+22.8%	+4	15
Medical & Dental	1,384	1,629	1,647	1,646	+262	+18.9%	+17	+1.1%	-1	2,223
Nurse/ Midwife Manager	877	992	1,017	1,022	+145	+16.5%	+30	+3.1%	+5	1,118
Nurse/ Midwife Specialist & AN/MP	205	312	353	356	+152	+74.1%	+44	+14.2%	+3	396
Staff Nurse/ Staff Midwife	2,835	3,141	3,188	3,189	+353	+12.5%	+48	+1.5%	+1	3,485
<i>Nursing/ Midwifery awaiting registration</i>	21	79	27	26	+5	+24.6%	-53	-66.8%	-1	31
<i>Post-registration Nurse/ Midwife Student</i>	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	96	94	+87	+1,111.9%	+83	+703.5%	-2	192
Nursing/ Midwifery Student	42	96	129	126	+84	+201.7%	+30	+31.2%	-3	234
Nursing/ Midwifery other	36	36	40	41	+5	+15.0%	+6	+15.5%	+1	46
Nursing & Midwifery	3,994	4,576	4,726	4,734	+740	+18.5%	+158	+3.5%	+8	5,279
Therapy Professions	367	448	441	444	+77	+21.0%	-4	-1.0%	+3	491
Health Science/ Diagnostics	979	1,044	1,037	1,038	+59	+6.1%	-6	-0.6%	+1	1,121
Social Workers	79	89	96	97	+17	+21.9%	+8	+9.4%	+1	108
Psychologists	13	17	21	21	+9	+69.2%	+4	+23.3%	+0	24
Pharmacy	220	235	239	240	+20	+9.0%	+5	+2.0%	+1	264
H&SC, Other	34	52	43	42	+8	+25.0%	-9	-17.9%	-1	47
Health & Social Care Professionals	1,692	1,885	1,877	1,882	+191	+11.3%	-3	-0.1%	+5	2,055
Management (VIII & above)	117	145	149	144	+27	+22.6%	-1	-0.9%	-6	149
Administrative/ Supervisory (V to VII)	494	615	670	684	+189	+38.3%	+68	+11.1%	+14	722
Clerical (III & IV)	1,055	1,136	1,198	1,211	+156	+14.8%	+76	+6.7%	+13	1,391
Management & Administrative	1,667	1,896	2,018	2,039	+372	+22.3%	+143	+7.5%	+21	2,262
Support	764	791	820	836	+72	+9.4%	+46	+5.8%	+16	952
Maintenance/ Technical	130	127	127	126	-4	-3.5%	-2	-1.4%	-2	127
General Support	894	918	947	962	+67	+7.5%	+44	+4.8%	+15	1,079
Health Care Assistants	1,167	1,391	1,464	1,468	+301	+25.8%	+77	+5.5%	+4	1,626
Care, other	21	32	37	38	+17	+84.0%	+6	+20.3%	+1	47
Patient & Client Care	1,187	1,423	1,501	1,506	+319	+26.8%	+83	+5.8%	+5	1,673



WTE Change by Staff Category

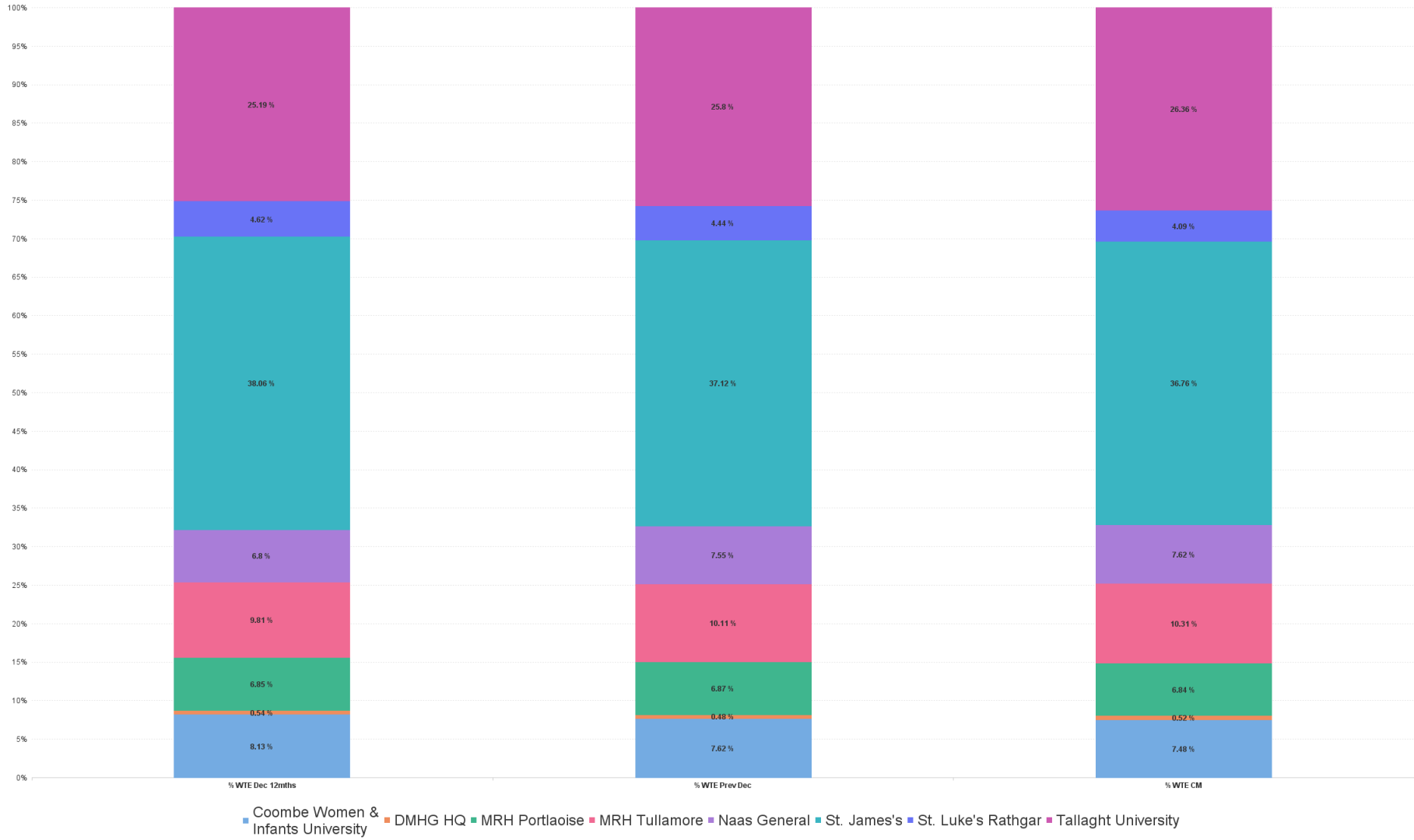


Employment Report by Hospital : JUL 2023

Hospitals JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	10,819	12,326	12,716	12,769	+1,951	+18.0%	+443	+3.6%	+53	14,571
St. James's	4,058	4,576	4,688	4,694	+637	+15.7%	+118	+2.6%	+6	5,457
St. Luke's Rathgar	544	547	531	522	-22	-4.0%	-25	-4.5%	-9	556
MRH Portlaoise	750	847	866	874	+124	+16.5%	+27	+3.1%	+7	961
MRH Tullamore	1,101	1,247	1,301	1,317	+216	+19.6%	+70	+5.6%	+16	1,448
Naas General	759	931	964	973	+215	+28.3%	+43	+4.6%	+9	1,096
Coombe Women & Infants University	890	939	959	955	+65	+7.3%	+16	+1.7%	-4	1,068
Tallaght University	2,683	3,181	3,342	3,366	+683	+25.5%	+186	+5.8%	+24	3,916
DMHG HQ	33	59	64	67	+33	+99.9%	+8	+13.9%	+3	69



% Total by Hospital



Employment Report by HSE/S38: JUL 2023

Administration JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	10,819	12,326	12,716	12,769	+1,951	+18.0%	+443	+3.6%	+53	14,571
Health Service Executive	3,187	3,630	3,726	3,753	+566	+17.8%	+123	+3.4%	+27	4,130
Section 38 Hospitals	7,631	8,696	8,990	9,016	+1,385	+18.1%	+320	+3.7%	+26	10,441



Employment Report by Administration: JUL 2023

Health Service Executive

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUN	No. JUL 2023
Total Health Service Executive	3,187	3,630	3,726	3,753	+566	+17.8%	+123	+3.4%	+27	4,130
Consultants	120	125	124	120	+0	+0.0%	-5	-3.7%	-4	129
Registrars	121	138	140	137	+15	+12.7%	-2	-1.2%	-3	151
SHO/ Interns	135	157	163	159	+24	+17.5%	+3	+1.6%	-4	187
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	378	421	428	417	+39	+10.3%	-4	-0.9%	-11	469
Nurse/ Midwife Manager	237	285	284	289	+52	+22.0%	+3	+1.2%	+4	317
Nurse/ Midwife Specialist & AN/MP	71	96	100	99	+29	+40.2%	+4	+3.7%	-0	110
Staff Nurse/ Staff Midwife	741	870	884	896	+155	+21.0%	+26	+2.9%	+12	1,007
Nursing/ Midwifery Student	15	28	16	18	+3	+17.4%	-11	-37.7%	+1	32
Nursing/ Midwifery other	4	6	6	7	+3	+67.4%	+1	+13.1%	+1	8
Nursing & Midwifery	1,067	1,286	1,290	1,309	+241	+22.6%	+23	+1.8%	+18	1,474
Therapy Professions	93	113	109	109	+16	+17.2%	-4	-3.2%	-0	120
Health Science/ Diagnostics	381	404	407	403	+22	+5.8%	-1	-0.4%	-4	435
Social Workers	7	8	13	12	+5	+77.0%	+5	+58.1%	-1	13
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	51	64	68	69	+18	+35.6%	+5	+7.4%	+1	78
H&SC, Other	2	7	9	8	+7	+413.8%	+2	+23.4%	-0	9
Health & Social Care Professionals	536	601	611	607	+70	+13.1%	+6	+0.9%	-4	660
Management (VIII & above)	34	37	37	37	+3	+9.3%	-0	-1.1%	-0	38
Administrative/ Supervisory (V to VII)	98	155	165	171	+73	+74.9%	+17	+10.7%	+6	183
Clerical (III & IV)	315	305	345	355	+39	+12.4%	+50	+16.5%	+9	388
Management & Administrative	447	497	548	563	+116	+25.9%	+66	+13.3%	+16	609
Support	132	140	147	153	+21	+15.5%	+13	+9.6%	+6	163
Maintenance/ Technical	43	48	48	48	+6	+13.9%	+0	+0.9%	+0	49
General Support	175	188	196	201	+26	+15.1%	+14	+7.3%	+6	212
Health Care Assistants	579	633	648	651	+72	+12.5%	+18	+2.9%	+3	700
Care, other	4	5	5	5	+1	+25.1%	+0	+2.0%	-0	6
Patient & Client Care	583	638	653	656	+73	+12.5%	+19	+2.9%	+3	706



Section 38 Hospitals

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUN	No. JUL 2023
Total Section 38 Hospitals	7,631	8,696	8,990	9,016	+1,385	+18.1%	+320	+3.7%	+26	10,441
Consultants	344	439	455	455	+112	+32.4%	+16	+3.7%	+0	494
Registrars	368	444	437	439	+70	+19.1%	-6	-1.3%	+2	705
SHO/ Interns	288	316	321	325	+36	+12.6%	+8	+2.7%	+4	542
Medical/ Dental, other	5	8	6	10	+5	+95.2%	+2	+27.4%	+4	13
Medical & Dental	1,006	1,208	1,219	1,229	+223	+22.2%	+21	+1.7%	+10	1,754
Nurse/ Midwife Manager	641	706	732	734	+93	+14.5%	+27	+3.8%	+1	801
Nurse/ Midwife Specialist & AN/MP	134	216	253	257	+123	+92.1%	+41	+18.8%	+3	286
Staff Nurse/ Staff Midwife	2,095	2,270	2,304	2,293	+198	+9.5%	+22	+1.0%	-11	2,478
Nursing/ Midwifery Student	27	68	112	108	+82	+305.3%	+41	+60.1%	-4	202
Nursing/ Midwifery other	31	29	33	34	+2	+7.9%	+5	+16.1%	+0	38
Nursing & Midwifery	2,927	3,290	3,435	3,426	+498	+17.0%	+136	+4.1%	-10	3,805
Therapy Professions	274	335	332	335	+61	+22.3%	-1	-0.2%	+3	371
Health Science/ Diagnostics	598	640	630	635	+37	+6.2%	-5	-0.7%	+5	686
Social Workers	73	81	83	85	+12	+16.7%	+4	+4.7%	+2	95
Psychologists	10	12	16	16	+7	+70.0%	+4	+32.8%	+0	19
Pharmacy	169	171	171	171	+2	+1.0%	-0	0.0%	-0	186
H&SC, Other	32	45	35	34	+2	+5.7%	-11	-24.0%	-0	38
Health & Social Care Professionals	1,155	1,284	1,266	1,276	+120	+10.4%	-8	-0.6%	+10	1,395
Management (VIII & above)	84	108	112	107	+23	+28.0%	-1	-0.8%	-5	111
Administrative/ Supervisory (V to VII)	396	460	505	512	+116	+29.3%	+52	+11.3%	+7	539
Clerical (III & IV)	740	831	853	857	+117	+15.8%	+26	+3.1%	+4	1,003
Management & Administrative	1,219	1,399	1,470	1,476	+257	+21.0%	+77	+5.5%	+6	1,653
Support	632	651	673	683	+51	+8.1%	+32	+5.0%	+11	789
Maintenance/ Technical	88	79	79	77	-10	-11.9%	-2	-2.7%	-2	78
General Support	719	730	751	760	+41	+5.7%	+30	+4.1%	+9	867
Health Care Assistants	588	759	816	817	+229	+39.0%	+58	+7.7%	+1	926
Care, other	17	27	32	33	+16	+98.3%	+6	+23.7%	+1	41
Patient & Client Care	604	785	848	850	+245	+40.6%	+64	+8.2%	+2	967

Employment Report by Grade Group: JUL 2023

Coombe Women & Infants University

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	890	939	959	955	+65	+7.3%	+16	+1.7%	-4	1,068
Consultants	32	39	42	43	+11	+35.0%	+4	+8.9%	+1	46
Registrars	39	49	46	39	-0	-0.8%	-10	-20.4%	-7	40
SHO/ Interns	28	27	31	33	+5	+17.9%	+6	+22.2%	+2	33
Medical & Dental	99	115	119	115	+15.8	+16.0%	-0.5	-0.4%	-4.0	119
Nurse/ Midwife Manager	73	86	97	96	+23	+31.4%	+10	+11.7%	-1	107
Nurse/ Midwife Specialist & AN/MP	11	16	19	19	+8	+68.9%	+4	+23.6%	+0	21
Staff Nurse/ Staff Midwife	261	235	218	220	-41	-15.8%	-15	-6.4%	+2	239
Nursing/ Midwifery Student	13	6	15	15	+2	+11.5%	+9	+141.7%	-1	29
Nursing/ Midwifery other	16	16	19	18	+2	+11.3%	+2	+11.0%	-1	21
Nursing & Midwifery	374	358	368	368	-6.9	-1.8%	+9.1	+2.5%	-0.2	417
Therapy Professions	8	10	12	13	+5	+59.0%	+3	+33.3%	+1	15
Health Science/ Diagnostics	52	55	56	57	+6	+11.1%	+2	+3.2%	+1	61
Social Workers	7	9	11	10	+3	+42.9%	+1	+11.1%	-1	11
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Pharmacy	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Health & Social Care Professionals	74	83	86	88	+13.9	+18.7%	+5.0	+6.0%	+1.6	95
Management (VIII & above)	7	9	8	8	+1	+14.3%	-1	-11.1%	+0	8
Administrative/ Supervisory (V to VII)	47	57	61	61	+14	+31.0%	+4	+7.0%	+0	64
Clerical (III & IV)	93	95	101	100	+7	+7.9%	+5	+5.1%	-0	123
Management & Administrative	147	162	170	169	+22.8	+15.5%	+7.9	+4.9%	-0.4	195
Support	137	144	139	138	+1	+0.4%	-6	-4.2%	-1	154
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7
General Support	146	151	146	145	-1.4	-0.9%	-6.1	-4.0%	-0.8	161
Health Care Assistants	48	67	67	67	+19	+40.6%	+0	+0.6%	-0	78
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Patient & Client Care	49	70	70	70	+20.8	+42.1%	+0.4	+0.5%	-0.1	81



JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	33	59	64	67	+33	+99.9%	+8	+13.9%	+3	69
Nurse/ Midwife Manager	3	6	7	7	+4	+133.8%	+1	+9.9%	-0	7
Nursing & Midwifery	3	6	7	7	+4.0	+133.8%	+0.6	+9.9%	-0.0	7
H&SC, Other			1	0	+0		+0		-0	1
Health & Social Care Professionals			1	0	+0.2		+0.2		-0.3	1
Management (VIII & above)	15	16	16	18	+3	+19.6%	+1	+9.1%	+1	18
Administrative/ Supervisory (V to VII)	16	28	33	40	+24	+155.2%	+12	+44.2%	+7	41
Clerical (III & IV)		8	8	2	+2		-6	-76.2%	-6	2
Management & Administrative	30	52	57	60	+29.2	+95.8%	+7.3	+13.9%	+2.9	61

MRH Portlaoise

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	750	847	866	874	+124	+16.5%	+27	+3.1%	+7	961
Consultants	23	23	22	23	-0	-0.4%	-1	-2.9%	+0	24
Registrars	35	38	37	34	-1	-3.2%	-4	-11.2%	-3	36
SHO/ Interns	38	43	44	38	+0	+0.4%	-5	-12.0%	-6	39
Medical & Dental	96	105	104	95	-1.1	-1.1%	-10.2	-9.7%	-9.0	99
Nurse/ Midwife Manager	61	76	79	80	+19	+31.6%	+4	+5.5%	+2	91
Nurse/ Midwife Specialist & AN/MP	16	28	28	28	+12	+72.4%	+0	+0.8%	-0	31
Staff Nurse/ Staff Midwife	202	256	246	251	+48	+23.9%	-5	-1.9%	+5	282
Nursing/ Midwifery Student	9		4	4	-5	-59.9%	+4		-0	8
Nursing/ Midwifery other	2	3	2	2	-0	-0.4%	-0	-2.8%	+0	3
Nursing & Midwifery	291	362	359	365	+74.1	+25.4%	+3.0	+0.8%	+6.1	415
Therapy Professions	14	17	20	20	+5	+37.2%	+3	+14.6%	-0	21
Health Science/ Diagnostics	38	46	47	48	+10	+26.6%	+1	+3.1%	+0	52
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	13	13	11	11	-2	-12.3%	-2	-14.8%	+0	13
Health & Social Care Professionals	65	77	79	79	+14.8	+22.9%	+2.0	+2.6%	+0.2	87
Management (VIII & above)	3	5	7	6	+3	+100.0%	+1	+21.0%	-1	6
Administrative/ Supervisory (V to VII)	13	22	21	22	+9	+67.9%	+0	+1.6%	+1	22
Clerical (III & IV)	81	72	81	89	+8	+9.7%	+17	+24.0%	+8	97
Management & Administrative	97	98	109	117	+19.8	+20.3%	+18.6	+18.9%	+7.6	125
Support	17	21	23	23	+6	+35.5%	+1	+6.1%	+0	27
Maintenance/ Technical	8	8	8	8	+0	+0.0%	-0	-2.3%	+0	8
General Support	25	30	31	31	+6.0	+24.1%	+1.1	+3.8%	+0.3	35
Health Care Assistants	175	173	183	185	+10	+5.9%	+12	+6.9%	+2	199
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	176	174	184	186	+10.3	+5.8%	+12.0	+6.9%	+2.3	200

MRH Tullamore

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,101	1,247	1,301	1,317	+216	+19.6%	+70	+5.6%	+16	1,448
Consultants	47	54	55	56	+9	+18.1%	+2	+3.5%	+1	61
Registrars	41	56	59	59	+17	+41.9%	+3	+5.4%	+0	59
SHO/ Interns	46	55	58	59	+13	+28.6%	+4	+6.7%	+1	59
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	136	166	173	175	+38.7	+28.4%	+8.6	+5.2%	+1.7	181
Nurse/ Midwife Manager	86	96	97	97	+11	+12.8%	+1	+0.6%	-0	108
Nurse/ Midwife Specialist & AN/MP	23	30	32	33	+11	+46.8%	+3	+9.9%	+2	37
Staff Nurse/ Staff Midwife	294	327	351	360	+66	+22.4%	+32	+9.9%	+9	412
Nursing/ Midwifery Student	6	28	12	14	+8	+132.5%	-14	-50.5%	+2	24
Nursing/ Midwifery other	1		2	2	+1	+85.0%	+2		+0	2
Nursing & Midwifery	410	482	494	506	+96.4	+23.5%	+23.6	+4.9%	+12.0	583
Therapy Professions	32	42	38	39	+6	+18.6%	-4	-8.6%	+0	43
Health Science/ Diagnostics	83	93	94	93	+10	+11.5%	-0	-0.3%	-1	101
Social Workers		1	2	1	+1		+0	+0.0%	-1	1
Pharmacy	24	31	35	36	+12	+47.7%	+4	+13.7%	+1	40
H&SC, Other	1	1	2	2	+1	+233.3%	+1	+203.0%	+0	2
Health & Social Care Professionals	141	168	171	170	+29.5	+21.0%	+1.7	+1.0%	-1.3	187
Management (VIII & above)	5	4	5	4	-1	-12.0%	+0	+12.5%	-0	5
Administrative/ Supervisory (V to VII)	24	40	43	43	+20	+83.5%	+3	+8.8%	+1	46
Clerical (III & IV)	99	84	101	104	+5	+5.2%	+20	+24.3%	+3	111
Management & Administrative	128	128	149	152	+24.3	+19.0%	+24.4	+19.1%	+3.1	162
Support	28	30	34	38	+10	+34.3%	+7	+24.6%	+4	39
Maintenance/ Technical	27	27	28	28	+1	+4.1%	+1	+3.4%	+0	29
General Support	55	58	62	66	+10.7	+19.4%	+8.4	+14.5%	+3.7	68
Health Care Assistants	230	243	250	247	+16	+7.1%	+4	+1.5%	-3	265
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2
Patient & Client Care	232	244	251	248	+16.5	+7.1%	+3.7	+1.5%	-3.1	267

Naas General

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	759	931	964	973	+215	+28.3%	+43	+4.6%	+9	1,096
Consultants	26	25	24	25	-0	-1.8%	+0	+0.6%	+1	26
Registrars	26	31	34	34	+8	+31.8%	+3	+8.2%	-0	46
SHO/ Interns	39	40	41	42	+4	+9.1%	+2	+5.0%	+1	69
Medical & Dental	90	97	99	101	+11.3	+12.5%	+4.8	+4.9%	+2.3	141
Nurse/ Midwife Manager	65	82	76	79	+14	+21.5%	-2	-3.0%	+3	86
Nurse/ Midwife Specialist & AN/MP	19	25	27	25	+6	+32.4%	+0	+1.3%	-2	29
Staff Nurse/ Staff Midwife	201	248	250	248	+47	+23.1%	+0	+0.1%	-2	270
Nursing/ Midwifery other	1	4	2	3	+2	+251.9%	-1	-25.0%	+1	3
Nursing & Midwifery	286	358	355	355	+68.7	+24.0%	-2.9	-0.8%	-0.0	388
Therapy Professions	38	42	39	39	+1	+3.5%	-3	-6.1%	-0	43
Health Science/ Diagnostics	65	73	85	84	+18	+28.2%	+11	+15.0%	-1	90
Social Workers	2	2	4	4	+2	+94.9%	+2	+113.5%	+0	4
Pharmacy	12	17	18	18	+6	+51.0%	+1	+8.2%	+1	21
Health & Social Care Professionals	117	133	145	145	+27.8	+23.7%	+11.8	+8.8%	-0.5	158
Management (VIII & above)	5	6	6	6	+1	+17.1%	-0	-6.7%	-0	6
Administrative/ Supervisory (V to VII)	12	34	37	35	+23	+187.4%	+1	+4.4%	-2	41
Clerical (III & IV)	71	69	85	89	+18	+25.5%	+20	+29.3%	+4	99
Management & Administrative	88	109	128	130	+41.9	+47.5%	+21.2	+19.5%	+2.0	146
Support	28	34	36	37	+10	+35.2%	+4	+10.7%	+2	41
Maintenance/ Technical	2	7	8	8	+6	+258.7%	+1	+9.3%	+0	8
General Support	30	41	43	45	+15.5	+51.9%	+4.3	+10.5%	+1.8	49
Health Care Assistants	146	192	192	196	+50	+33.8%	+4	+1.9%	+4	213
Care, other	1	1	1	1	-0	-1.0%	+0	+11.2%	-0	1
Patient & Client Care	147	193	193	197	+49.5	+33.6%	+3.8	+2.0%	+4.0	214

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	4,058	4,576	4,688	4,694	+637	+15.7%	+118	+2.6%	+6	5,457
Consultants	195	247	252	249	+54	+27.7%	+2	+0.9%	-2	269
Registrars	184	219	211	216	+32	+17.4%	-3	-1.4%	+5	359
SHO/ Interns	157	177	175	162	+6	+3.8%	-15	-8.2%	-13	300
Medical/ Dental, other	5	8	6	10	+5	+95.2%	+2	+27.4%	+4	13
Medical & Dental	541	651	644	637	+96.7	+17.9%	-13.5	-2.1%	-6.7	941
Nurse/ Midwife Manager	345	360	370	369	+25	+7.2%	+9	+2.6%	-0	410
Nurse/ Midwife Specialist & AN/MP	80	131	153	154	+74	+93.2%	+23	+18.0%	+1	176
Staff Nurse/ Staff Midwife	1,125	1,199	1,217	1,210	+85	+7.6%	+11	+0.9%	-7	1,295
Nursing/ Midwifery Student	1	7	33	33	+32	#####	+26	+365.8%	-0	67
Nursing/ Midwifery other	12	10	11	12	+0	+2.0%	+3	+26.3%	+1	13
Nursing & Midwifery	1,562	1,707	1,784	1,779	+216.5	+13.9%	+72.2	+4.2%	-4.7	1,961
Therapy Professions	151	174	168	170	+19	+12.5%	-4	-2.1%	+2	190
Health Science/ Diagnostics	339	359	343	344	+5	+1.6%	-15	-4.0%	+2	370
Social Workers	43	47	46	48	+5	+10.8%	+1	+3.1%	+2	55
Psychologists	5	6	8	8	+3	+58.4%	+1	+22.2%	-0	9
Pharmacy	97	99	101	100	+3	+3.3%	+1	+1.2%	-0	109
H&SC, Other	26	37	33	32	+6	+22.2%	-5	-12.9%	-0	36
Health & Social Care Professionals	662	722	699	703	+40.9	+6.2%	-18.9	-2.6%	+4.4	769
Management (VIII & above)	40	56	59	54	+14	+34.2%	-2	-3.5%	-5	56
Administrative/ Supervisory (V to VII)	176	209	235	240	+64	+36.6%	+32	+15.1%	+5	253
Clerical (III & IV)	371	423	420	423	+53	+14.2%	-0	0.0%	+3	496
Management & Administrative	587	688	715	718	+130.9	+22.3%	+29.5	+4.3%	+3.0	805
Support	278	284	296	303	+26	+9.3%	+19	+6.7%	+7	359
Maintenance/ Technical	59	52	52	50	-8	-14.3%	-2	-3.1%	-2	51
General Support	336	336	348	353	+17.3	+5.2%	+17.4	+5.2%	+5.2	410
Health Care Assistants	360	455	476	481	+120	+33.4%	+26	+5.7%	+5	541
Care, other	9	18	23	23	+14	+151.4%	+6	+32.9%	+0	30
Patient & Client Care	370	472	499	504	+134.4	+36.4%	+31.6	+6.7%	+4.8	571

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JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	544	547	531	522	-22	-4.0%	-25	-4.5%	-9	556
Consultants	24	22	22	16	-8	-33.0%	-6	-27.0%	-6	18
Registrars	19	13	10	10	-9	-47.4%	-3	-23.1%	+0	10
SHO/ Interns	13	18	20	20	+7	+53.8%	+2	+11.1%	+0	20
Medical & Dental	56	53	52	46	-10.0	-17.8%	-7.0	-13.1%	-6.0	48
Nurse/ Midwife Manager	21	25	25	25	+4	+17.2%	+0	+1.5%	+0	25
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	37	37	-6	-13.0%	-2	-5.1%	+0	43
Nursing & Midwifery	77	77	75	75	-1.9	-2.5%	-1.6	-2.1%	+0.0	81
Therapy Professions	9	12	12	12	+3	+38.9%	+0	+0.0%	+0	13
Health Science/ Diagnostics	195	192	181	179	-16	-8.1%	-14	-7.0%	-3	192
Social Workers	5	4	7	7	+2	+30.0%	+3	+62.5%	+0	7
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	2	3	4	4	+2	+100.0%	+1	+33.3%	+0	4
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Health & Social Care Professionals	214	222	215	212	-2.0	-0.9%	-10.1	-4.5%	-2.5	227
Management (VIII & above)	6	6	3	3	-3	-50.0%	-3	-50.0%	+0	3
Administrative/ Supervisory (V to VII)	34	32	31	31	-2	-6.9%	-1	-3.1%	+0	33
Clerical (III & IV)	64	72	70	70	+6	+9.5%	-1	-1.7%	+0	79
Management & Administrative	104	110	105	105	+0.8	+0.8%	-5.2	-4.7%	+0.0	115
Support	60	54	55	55	-5	-7.9%	+1	+1.8%	+0	56
Maintenance/ Technical	5	5	4	4	-1	-20.0%	-1	-20.0%	+0	4
General Support	65	59	59	59	-5.8	-8.9%	+0.0	+0.0%	+0.0	60
Health Care Assistants	27	24	23	23	-4	-15.2%	-1	-4.2%	+0	23
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Patient & Client Care	28	26	25	25	-3.1	-11.2%	-1.0	-3.9%	+0.0	25

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	2,683	3,181	3,342	3,366	+683	+25.5%	+186	+5.8%	+24	3,916
Consultants	117	153	162	163	+46	+39.6%	+10	+6.9%	+1	179
Registrars	145	176	180	184	+39	+26.7%	+8	+4.3%	+4	306
SHO/ Interns	104	112	114	129	+26	+24.6%	+17	+15.1%	+15	209
Medical & Dental	366	441	456	477	+110.6	+30.2%	+35.1	+7.9%	+20.8	694
Nurse/ Midwife Manager	223	260	266	268	+45	+20.2%	+8	+3.0%	+2	284
Nurse/ Midwife Specialist & AN/MP	42	70	82	83	+41	+96.3%	+14	+19.4%	+2	89
Staff Nurse/ Staff Midwife	709	837	869	863	+154	+21.7%	+26	+3.1%	-6	944
Nursing/ Midwifery Student	13	55	65	61	+48	+379.5%	+6	+11.8%	-3	106
Nursing/ Midwifery other	3	3	4	4	+0	+12.8%	+0	+10.7%	+0	4
Nursing & Midwifery	990	1,225	1,284	1,279	+288.7	+29.2%	+54.4	+4.4%	-5.1	1,427
Therapy Professions	114	152	151	152	+37	+32.8%	-0	-0.1%	+0	166
Health Science/ Diagnostics	207	225	231	233	+26	+12.5%	+8	+3.5%	+2	255
Social Workers	22	25	26	27	+4	+19.9%	+1	+5.3%	+1	29
Psychologists	4	5	7	7	+3	+83.2%	+3	+53.8%	+1	9
Pharmacy	65	64	64	64	-2	-2.3%	-0	-0.3%	-0	70
H&SC, Other	6	8	2	2	-4	-66.7%	-6	-75.0%	+0	2
Health & Social Care Professionals	419	479	481	485	+65.6	+15.7%	+5.6	+1.2%	+3.5	531
Management (VIII & above)	36	43	45	45	+9	+23.8%	+2	+5.1%	-0	47
Administrative/ Supervisory (V to VII)	174	195	208	211	+37	+21.4%	+16	+8.4%	+2	222
Clerical (III & IV)	276	312	332	333	+57	+20.7%	+21	+6.7%	+1	384
Management & Administrative	486	549	586	589	+102.9	+21.2%	+39.3	+7.2%	+3.2	653
Support	217	223	237	242	+25	+11.5%	+19	+8.7%	+4	276
Maintenance/ Technical	20	21	20	20	+0	+0.0%	-1	-2.7%	+0	20
General Support	237	243	257	262	+25.0	+10.5%	+18.8	+7.7%	+4.4	296
Health Care Assistants	180	237	272	269	+89	+49.8%	+32	+13.4%	-3	307
Care, other	6	6	6	7	+1	+14.4%	+1	+8.5%	+0	8
Patient & Client Care	185	243	278	276	+90.3	+48.7%	+32.4	+13.3%	-3.0	315

Employment Report by Grade Group: JUL 2023

Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	10,819	12,326	12,716	12,769	+1,951	+18.0%	+443	+3.6%	+53	14,571
Consultant Anaesthesia	67	83	84	83	+16	+23.8%	-0	-0.2%	-1	92
Consultant Dentistry	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Consultant Emergency Medicine	19	23	27	28	+9	+49.1%	+4	+18.3%	+1	32
Consultant Intensive Care Medicine	2	2	2	3	+1	+42.0%	+1	+42.0%	+1	3
Consultant Medicine	145	191	195	194	+49	+33.4%	+3	+1.6%	-1	211
Consultant Obstetrics & Gynaecology	26	29	31	33	+7	+25.2%	+4	+13.2%	+2	35
Consultant Paediatrics	9	10	11	11	+1	+14.8%	+1	+10.5%	+0	11
Consultant Pathology	49	58	59	59	+10	+20.6%	+1	+1.4%	+0	65
Consultant Psychiatry	7	7	7	7	+0	+0.0%	+0	+0.0%	+0	8
Consultant Radiology	61	65	67	60	-1	-1.1%	-5	-7.9%	-6	63
Consultant Surgery	76	93	95	96	+20	+25.8%	+3	+3.3%	+1	101
Consultants	464	564	579	575	+112	+24.1%	+12	+2.0%	-4	623
Registrar	244	315	317	328	+84	+34.5%	+13	+4.0%	+10	451
Senior Registrar	19	15	16	14	-5	-28.2%	-1	-9.6%	-2	17
Specialist Registrar	227	253	243	235	+7	+3.1%	-19	-7.3%	-9	388
Registrars	490	583	577	576	+86	+17.5%	-7	-1.2%	-1	856
Interns	121	138	136	141	+21	+17.2%	+3	+2.5%	+5	243
Senior House Officer	303	335	348	342	+39	+13.0%	+7	+2.2%	-5	486
SHO/ Interns	424	473	484	484	+60	+14.2%	+11	+2.3%	+0	729
Dentists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Other Medical	6	8	7	10	+4	+76.7%	+2	+25.5%	+4	14
Medical/ Dental, other	7	9	8	11	+4	+65.4%	+2	+22.8%	+4	15
Medical & Dental	1,384	1,629	1,647	1,646	+262	+18.9%	+17	+1.1%	-1	2,223
Clinical Nurse/ Midwife Manager	794	897	918	924	+130	+16.4%	+27	+3.0%	+6	1,015
Director Nursing/Midwifery, Assistant	73	84	89	88	+16	+21.4%	+4	+4.3%	-0	93
Director of Nursing/Midwifery	11	10	10	10	-1	-9.5%	-0	-4.3%	+0	10
Nurse/ Midwife Manager	877	992	1,017	1,022	+145	+16.5%	+30	+3.1%	+5	1,118
Advanced Nurse/ Midwife Practitioner	62	127	143	145	+83	+133.6%	+18	+14.5%	+2	155
Clinical Nurse/ Midwife Specialist	143	185	210	211	+69	+48.2%	+26	+13.9%	+1	241
Nurse/ Midwife Specialist & AN/MP	205	312	353	356	+152	+74.1%	+44	+14.2%	+3	396
Nursing Bank	22	6	7	7	-16	-70.0%	+0	+4.2%	+0	13
Staff Midwives	196	178	157	160	-36	-18.4%	-18	-10.1%	+3	182
Staff Nurse [Psychiatric]	21	16	20	18	-3	-15.5%	+2	+13.0%	-2	20
Staff Nurses [General/ Children's]	2,595	2,940	3,004	3,004	+408	+15.7%	+64	+2.2%	+0	3,270
Staff Nurse/ Staff Midwife	2,835	3,141	3,188	3,189	+353	+12.5%	+48	+1.5%	+1	3,485
Nursing/ Midwifery awaiting registration	21	79	27	26	+5	+24.6%	-53	-66.8%	-1	31
Post-registration Nurse/ Midwife Student	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
Pre-registration Nurse/ Midwife Intern	8	12	96	94	+87	+1,111.9%	+83	+703.5%	-2	192
Nursing/ Midwifery Student	42	96	129	126	+84	+201.7%	+30	+31.2%	-3	234
Nursing Education/Clinical	31	30	31	34	+3	+9.0%	+4	+14.3%	+2	38
Other Nursing/ Midwifery	5	6	8	7	+3	+54.0%	+1	+21.7%	-1	8
Nursing/ Midwifery other	36	36	40	41	+5	+15.0%	+6	+15.5%	+1	46
Nursing & Midwifery	3,994	4,576	4,726	4,734	+740	+18.5%	+158	+3.5%	+8	5,279
Dietitians	94	96	98	97	+3	+3.1%	+1	+1.3%	-1	107

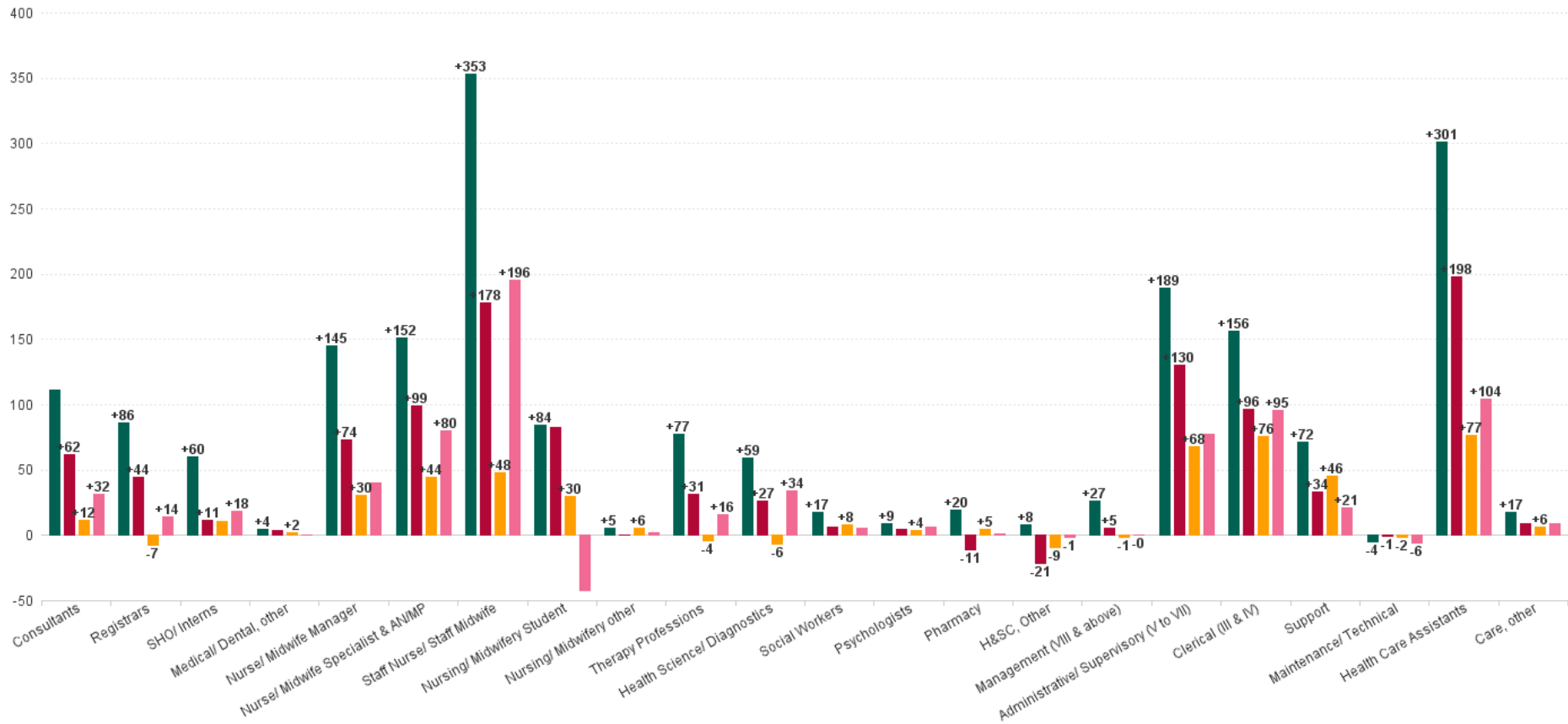


Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	10,819	12,326	12,716	12,769	+1,951	+18.0%	+443	+3.6%	+53	14,571
Occupational Therapists	68	84	80	83	+15	+22.5%	-1	-1.0%	+3	90
Orthoptists	2	1	1	1	-1	-36.6%	+1	+70.8%	+0	2
Physiotherapists	160	209	209	208	+48	+30.3%	-1	-0.2%	-0	231
Podiatrists & Chiropodists	4	4	2	2	-2	-48.5%	-2	-50.8%	-0	3
Speech & Language Therapists	39	54	51	52	+13	+33.2%	-3	-4.9%	+1	58
Therapy Professions	367	448	441	444	+77	+21.0%	-4	-1.0%	+3	491
Audiology	3	5	4	4	+1	+27.2%	-1	-23.7%	+0	5
Biochemists	9	7	6	6	-2	-27.0%	-1	-14.3%	+0	7
Cardiac Physiologists	40	40	44	44	+4	+10.3%	+5	+11.9%	+0	49
Clinical Engineering	43	43	44	44	+1	+1.9%	+1	+2.1%	-0	45
Dosimetrists	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
E.C.G. Technicians	2	1	2	2	+0	+0.0%	+1	+100.0%	+0	2
Gastrointestinal Physiologists	2	4	3	3	+1	+85.2%	-1	-17.4%	+0	3
Medical Science	388	413	419	421	+32	+8.4%	+7	+1.8%	+2	455
Neuro-Physiologists	8	11	10	11	+3	+31.2%	+0	+3.8%	+1	12
Perfusionists	4	4	4	4	-0	-6.5%	+0	+10.2%	+0	4
Phlebotomists	41	58	62	65	+23	+56.3%	+7	+12.6%	+2	74
Physicists	70	62	64	62	-8	-11.9%	-0	-0.4%	-2	65
Radiation Therapists	138	134	124	124	-14	-10.0%	-10	-7.2%	+0	135
Radiographers	209	239	224	222	+13	+6.4%	-17	-7.0%	-2	237
Respiratory Physiologists	9	12	14	14	+5	+59.5%	+2	+18.4%	-0	15
Vascular Physiologists	10	12	10	11	+1	+7.3%	-1	-7.8%	+0	12
Health Science/ Diagnostics	979	1,044	1,037	1,038	+59	+6.1%	-6	-0.6%	+1	1,121
Social Workers	79	89	96	97	+17	+21.9%	+8	+9.4%	+1	108
Social Workers	79	89	96	97	+17	+21.9%	+8	+9.4%	+1	108
Psychologists	13	17	21	21	+9	+69.2%	+4	+23.3%	+0	24
Psychologists	13	17	21	21	+9	+69.2%	+4	+23.3%	+0	24
Pharmacists	136	138	137	137	+1	+0.6%	-1	-0.8%	-0	149
Pharmacy Technicians	84	97	102	103	+19	+22.6%	+6	+6.0%	+1	115
Pharmacy	220	235	239	240	+20	+9.0%	+5	+2.0%	+1	264
Dental Hygienists	0	0	0	0	-0	-37.5%	-0	-28.6%	-0	1
HSCP Trainees/Students	15	21	13	14	-1	-7.0%	-7	-34.0%	+1	14
Other Health & Social Care	19	31	30	28	+9	+48.4%	-2	-7.8%	-1	31
Vaccinators			1	0	+0		+0		-0	1
H&SC, Other	34	52	43	42	+8	+25.0%	-9	-17.9%	-1	47
Health & Social Care Professionals	1,692	1,885	1,877	1,882	+191	+11.3%	-3	-0.1%	+5	2,055
Executive Management	20	25	27	26	+6	+31.5%	+1	+5.0%	-1	27
Senior Management (VIII & GM)	97	120	123	118	+20	+20.8%	-2	-2.1%	-5	122
Management (VIII & above)	117	145	149	144	+27	+22.6%	-1	-0.9%	-6	149
Middle Management (V-VII)	493	614	669	683	+189	+38.3%	+68	+11.1%	+14	721
Other Administrative	1	1	1	1	+0	+23.5%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	494	615	670	684	+189	+38.3%	+68	+11.1%	+14	722
General Administrative (III & IV)	1,055	1,136	1,198	1,211	+156	+14.8%	+76	+6.7%	+13	1,391
Clerical (III & IV)	1,055	1,136	1,198	1,211	+156	+14.8%	+76	+6.7%	+13	1,391
Management & Administrative	1,667	1,896	2,018	2,039	+372	+22.3%	+143	+7.5%	+21	2,262
Catering	88	88	92	94	+6	+6.5%	+5	+6.1%	+2	99
Household Services	355	339	331	330	-25	-6.9%	-8	-2.5%	-1	411

Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	10,819	12,326	12,716	12,769	+1,951	+18.0%	+443	+3.6%	+53	14,571
Other Labs & Associated	88	119	140	153	+65	+74.2%	+34	+28.4%	+13	167
Other Support	97	91	99	100	+3	+3.6%	+9	+10.0%	+1	109
Portering	137	153	158	159	+22	+16.0%	+6	+3.7%	+1	166
Support	764	791	820	836	+72	+9.4%	+46	+5.8%	+16	952
Maintenance	127	121	121	120	-7	-5.9%	-2	-1.5%	-2	121
Technical Services	3	6	6	6	+3	+100.0%	+0	+0.8%	+0	6
Maintenance/ Technical	130	127	127	126	-4	-3.5%	-2	-1.4%	-2	127
General Support	894	918	947	962	+67	+7.5%	+44	+4.8%	+15	1,079
Attendant/ Aide	679	391	390	386	-293	-43.2%	-5	-1.2%	-4	423
Health Care Assistant/ Care Assistant	478	978	1,046	1,055	+577	+120.6%	+77	+7.8%	+8	1,172
Health & Social Care Assistants	10	23	28	27	+18	+181.6%	+5	+20.2%	-0	31
Health Care Assistants	1,167	1,391	1,464	1,468	+301	+25.8%	+77	+5.5%	+4	1,626
Other Care Grades	5	14	19	19	+14	+318.5%	+5	+39.9%	+0	22
Pastoral Care	16	17	17	18	+2	+11.8%	+1	+5.9%	+1	24
Workshop Services		1	1	1	+1		+0	+0.0%	+0	1
Care, other	21	32	37	38	+17	+84.0%	+6	+20.3%	+1	47
Patient & Client Care	1,187	1,423	1,501	1,506	+319	+26.8%	+83	+5.8%	+5	1,673

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since JUL 2022



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,769	14,571	1:0.9	24.23%	75.77%	1:0.9	1:0.9	79.97%	16.83%	63.14%	81.70%	18.30%	93.57%	77.91%
Consultant Medicine	194.06	211	1:0.9	50.24%	49.76%	1:0.9	1:0.9	79.62%	42.18%	37.44%	88.15%	11.85%	93.40%	82.86%
Consultant Pathology	59.08	65	1:0.9	50.77%	49.23%	1:0.9	1:0.9	84.62%	43.08%	41.54%	86.15%	13.85%	87.88%	84.38%
Consultant Surgery	95.82	101	1:0.9	79.21%	20.79%	1:0.9	1:1	75.25%	59.41%	15.84%	92.08%	7.92%	91.25%	95.24%
Consultant Anaesthesia	82.84	92	1:0.9	51.09%	48.91%	1:0.9	1:0.9	83.70%	42.39%	41.30%	83.70%	16.30%	85.11%	82.22%
Consultant Emergency Medicine	27.62	32	1:0.9	59.38%	40.63%	1:0.8	1:0.9	62.50%	34.38%	28.13%	84.38%	15.63%	89.47%	76.92%
Consultant Intensive Care Medicine	2.84	3	1:0.9	100.00%		1:0.9	1:	66.67%	66.67%		100.00%		100.00%	
Consultant Obstetrics & Gynaecology	33.04	35	1:0.9	37.14%	62.86%	1:1	1:0.9	80.00%	34.29%	45.71%	94.29%	5.71%	100.00%	90.91%
Consultant Paediatrics	10.5	11	1:1	63.64%	36.36%	1:1	1:0.9	81.82%	54.55%	27.27%	90.91%	9.09%	100.00%	75.00%
Consultant Psychiatry	7.33	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Consultant Radiology	60.25	63	1:1	63.49%	36.51%	1:1	1:0.9	88.89%	57.14%	31.75%	92.06%	7.94%	92.50%	91.30%
Consultant Dentistry	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Consultants	575.38	623	1:0.9	56.18%	43.82%	1:0.9	1:0.9	80.26%	45.75%	34.51%	88.60%	11.40%	91.43%	84.98%
Registrar	327.53	451	1:0.7	56.98%	43.02%	1:0.7	1:0.7	2.88%	2.00%	0.89%	97.34%	2.66%	97.67%	96.91%
Specialist Registrar	234.62	388	1:0.6	46.13%	53.87%	1:0.6	1:0.6				97.94%	2.06%	98.32%	97.61%
Senior Registrar	13.52	17	1:0.8	52.94%	47.06%	1:0.9	1:0.7	17.65%	5.88%	11.76%	100.00%		100.00%	100.00%
Registrars	575.67	856	1:0.7	51.99%	48.01%	1:0.7	1:0.7	1.87%	1.17%	0.70%	97.66%	2.34%	97.98%	97.32%
Senior House Officer	342.4	486	1:0.7	42.80%	57.20%	1:0.7	1:0.7				98.56%	1.44%	99.52%	97.84%
Interns	141.41	243	1:0.6	41.15%	58.85%	1:0.6	1:0.6				100.00%		100.00%	100.00%
SHO/ Interns	483.81	729	1:0.7	42.25%	57.75%	1:0.7	1:0.7				99.04%	0.96%	99.68%	98.57%
Other Medical	10.25	14	1:0.7	50.00%	50.00%	1:0.7	1:0.7	35.71%	14.29%	21.43%	71.43%	28.57%	85.71%	57.14%
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical/ Dental, other	11.25	15	1:0.8	53.33%	46.67%	1:0.8	1:0.7	40.00%	20.00%	20.00%	73.33%	26.67%	87.50%	57.14%
Medical & Dental	1,646	2,223	1:0.7	49.98%	50.02%	1:0.7	1:0.7	23.48%	13.41%	10.08%	95.41%	4.59%	96.31%	94.51%
Clinical Nurse/ Midwife Manager	924.11	1,015	1:0.9	7.78%	92.22%	1:1	1:0.9	99.01%	7.59%	91.43%	78.03%	21.97%	94.94%	76.60%
Director Nursing/Midwifery, Assistant	88.08	93	1:0.9	10.75%	89.25%	1:1	1:0.9	96.77%	8.60%	88.17%	91.40%	8.60%	100.00%	90.36%
Director of Nursing/Midwifery	9.96	10	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Manager	1,022.15	1,118	1:0.9	7.96%	92.04%	1:1	1:0.9	98.84%	7.60%	91.23%	79.34%	20.66%	95.51%	77.94%
Clinical Nurse/ Midwife Specialist	211.21	241	1:0.9	5.39%	94.61%	1:1	1:0.9	98.34%	4.98%	93.36%	71.37%	28.63%	92.31%	70.18%



Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,769	14,571	1:0.9	24.23%	75.77%	1:0.9	1:0.9	79.97%	16.83%	63.14%	81.70%	18.30%	93.57%	77.91%
Advanced Nurse/ Midwife Practitioner	144.92	155	1:0.9	7.10%	92.90%	1:1	1:0.9	98.71%	5.81%	92.90%	89.03%	10.97%	90.91%	88.89%
Nurse/ Midwife Specialist & AN/MP	356.13	396	1:0.9	6.06%	93.94%	1:1	1:0.9	98.48%	5.30%	93.18%	78.28%	21.72%	91.67%	77.42%
Staff Nurses [General/ Children's]	3,003.83	3,270	1:0.9	11.74%	88.26%	1:1	1:0.9	90.28%	10.00%	80.28%	82.32%	17.68%	95.05%	80.63%
Staff Midwives	160.01	182	1:0.9		100.00%	1:	1:0.9	95.60%		95.60%	64.84%	35.16%		64.84%
Nursing Bank	6.74	13	1:0.5	15.38%	84.62%	1:0.2	1:0.6	100.00%	15.38%	84.62%		100.00%		
Staff Nurse [Psychiatric]	18.06	20	1:0.9	30.00%	70.00%	1:1	1:0.9	100.00%	30.00%	70.00%	90.00%	10.00%	100.00%	85.71%
Staff Nurse/ Staff Midwife	3,188.64	3,485	1:0.9	11.25%	88.75%	1:1	1:0.9	90.65%	9.61%	81.03%	81.15%	18.85%	94.64%	79.44%
Pre-registration Nurse/ Midwife Intern	94.41	192	1:0.5	9.38%	90.63%	1:0.5	1:0.5				99.48%	0.52%	94.44%	100.00%
Post-registration Nurse/ Midwife Student	5.5	11	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Nursing/ Midwifery awaiting registration	26.16	31	1:0.8	16.13%	83.87%	1:0.9	1:0.8	70.97%	6.45%	64.52%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	126.07	234	1:0.5	9.83%	90.17%	1:0.6	1:0.5	9.40%	0.85%	8.55%	99.57%	0.43%	95.65%	100.00%
Nursing Education/Clinical	33.75	38	1:0.9	7.89%	92.11%	1:1	1:0.9	100.00%	7.89%	92.11%	73.68%	26.32%	100.00%	71.43%
Other Nursing/ Midwifery	7.3	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Nursing/ Midwifery other	41.05	46	1:0.9	6.52%	93.48%	1:1	1:0.9	100.00%	6.52%	93.48%	73.91%	26.09%	100.00%	72.09%
Nursing & Midwifery	4,734	5,279	1:0.9	10.06%	89.94%	1:0.9	1:0.9	89.45%	8.45%	81.00%	81.30%	18.70%	94.73%	79.80%
Orthoptists	1.23	2	1:0.6		100.00%	1:	1:0.6	50.00%		50.00%		100.00%		
Dietitians	97.03	107	1:0.9	1.87%	98.13%	1:1	1:0.9	94.39%	1.87%	92.52%	87.85%	12.15%	100.00%	87.62%
Occupational Therapists	83.46	90	1:0.9	7.78%	92.22%	1:0.9	1:0.9	92.22%	7.78%	84.44%	86.67%	13.33%	85.71%	86.75%
Physiotherapists	208.48	231	1:0.9	19.91%	80.09%	1:0.9	1:0.9	82.25%	14.29%	67.97%	87.01%	12.99%	97.83%	84.32%
Speech & Language Therapists	51.81	58	1:0.9		100.00%	1:	1:0.9	86.21%		86.21%	84.48%	15.52%		84.48%
Podiatrists & Chiropodists	1.93	3	1:0.6	33.33%	66.67%	1:0.5	1:0.7	100.00%	33.33%	66.67%		100.00%		
Therapy Professions	443.94	491	1:0.9	11.41%	88.59%	1:0.9	1:0.9	87.17%	8.76%	78.41%	85.95%	14.05%	94.64%	84.83%
Clinical Engineering	44.09	45	1:1	75.56%	24.44%	1:1	1:1	82.22%	64.44%	17.78%	93.33%	6.67%	97.06%	81.82%
Medical Science	420.5	455	1:0.9	20.66%	79.34%	1:1	1:0.9	96.26%	19.56%	76.70%	82.20%	17.80%	95.74%	78.67%
Phlebotomists	64.73	74	1:0.9	24.32%	75.68%	1:1	1:0.8	90.54%	22.97%	67.57%	66.22%	33.78%	88.89%	58.93%
Cardiac Physiologists	44.49	49	1:0.9	20.41%	79.59%	1:1	1:0.9	97.96%	20.41%	77.55%	87.76%	12.24%	100.00%	84.62%
Neuro-Physiologists	11.02	12	1:0.9	25.00%	75.00%	1:1	1:0.9	75.00%	16.67%	58.33%	83.33%	16.67%	100.00%	77.78%
Physicists	61.7	65	1:0.9	56.92%	43.08%	1:1	1:0.9	89.23%	50.77%	38.46%	89.23%	10.77%	97.30%	78.57%
Radiation Therapists	124.1	135	1:0.9	9.63%	90.37%	1:1	1:0.9	78.52%	5.93%	72.59%	76.30%	23.70%	92.31%	74.59%
Radiographers	221.89	237	1:0.9	25.74%	74.26%	1:1	1:0.9	99.16%	25.74%	73.42%	90.30%	9.70%	100.00%	86.93%
Vascular Physiologists	10.64	12	1:0.9	16.67%	83.33%	1:1	1:0.9	83.33%	8.33%	75.00%	66.67%	33.33%	100.00%	60.00%
Audiology	4.02	5	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	60.00%	40.00%		60.00%
Biochemists	6.39	7	1:0.9	57.14%	42.86%	1:1	1:0.8	100.00%	57.14%	42.86%	85.71%	14.29%	100.00%	66.67%



Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,769	14,571	1:0.9	24.23%	75.77%	1:0.9	1:0.9	79.97%	16.83%	63.14%	81.70%	18.30%	93.57%	77.91%
Respiratory Physiologists	14.21	15	1:0.9	40.00%	60.00%	1:0.9	1:1	100.00%	40.00%	60.00%	93.33%	6.67%	83.33%	100.00%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	2	2	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Gastrointestinal Physiologists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	4	4	1:1	75.00%	25.00%	1:1	1:1	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	1,037.78	1,121	1:0.9	25.42%	74.58%	1:1	1:0.9	93.13%	23.46%	69.67%	83.32%	16.68%	96.49%	78.83%
Social Workers	96.89	108	1:0.9	13.89%	86.11%	1:1	1:0.9	95.37%	12.96%	82.41%	82.41%	17.59%	93.33%	80.65%
Social Workers	96.89	108	1:0.9	13.89%	86.11%	1:1	1:0.9	95.37%	12.96%	82.41%	82.41%	17.59%	93.33%	80.65%
Psychologists	21.32	24	1:0.9	29.17%	70.83%	1:0.9	1:0.9	91.67%	25.00%	66.67%	70.83%	29.17%	71.43%	70.59%
Psychologists	21.32	24	1:0.9	29.17%	70.83%	1:0.9	1:0.9	91.67%	25.00%	66.67%	70.83%	29.17%	71.43%	70.59%
Pharmacists	137	149	1:0.9	12.75%	87.25%	1:0.9	1:0.9	91.28%	12.08%	79.19%	89.26%	10.74%	94.74%	88.46%
Pharmacy Technicians	103.13	115	1:0.9	8.70%	91.30%	1:0.9	1:0.9	85.22%	6.96%	78.26%	75.65%	24.35%	90.00%	74.29%
Pharmacy	240.13	264	1:0.9	10.98%	89.02%	1:0.9	1:0.9	88.64%	9.85%	78.79%	83.33%	16.67%	93.10%	82.13%
HSCP Trainees/Students	13.58	14	1:1	57.14%	42.86%	1:1	1:1				78.57%	21.43%	87.50%	66.67%
Vaccinators	0.22	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Other Health & Social Care	28.48	31	1:0.9	29.03%	70.97%	1:1	1:0.9	93.55%	25.81%	67.74%	87.10%	12.90%	100.00%	81.82%
Dental Hygienists	0.05	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
H&SC, Other	42.33	47	1:0.9	36.17%	63.83%	1:1	1:0.8	63.83%	17.02%	46.81%	80.85%	19.15%	94.12%	73.33%
Health & Social Care Professionals	1,882	2,055	1:0.9	19.90%	80.10%	1:1	1:0.9	90.56%	17.52%	73.04%	83.70%	16.30%	95.35%	80.80%
Senior Management (VIII & GM)	117.59	122	1:1	32.79%	67.21%	1:1	1:1	94.26%	29.51%	64.75%	94.26%	5.74%	100.00%	91.46%
Executive Management	26.28	27	1:1	51.85%	48.15%	1:1	1:1	96.30%	51.85%	44.44%	100.00%		100.00%	100.00%
Management (VIII & above)	143.87	149	1:1	36.24%	63.76%	1:1	1:1	94.63%	33.56%	61.07%	95.30%	4.70%	100.00%	92.63%
Middle Management (V-VII)	682.61	721	1:0.9	23.99%	76.01%	1:1	1:0.9	95.01%	22.88%	72.12%	88.07%	11.93%	98.84%	84.67%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	683.61	722	1:0.9	23.96%	76.04%	1:1	1:0.9	95.01%	22.85%	72.16%	88.09%	11.91%	98.84%	84.70%
General Administrative (III & IV)	1,211.47	1,391	1:0.9	14.31%	85.69%	1:1	1:0.9	85.26%	11.50%	73.76%	68.94%	31.06%	93.97%	64.77%
Clerical (III & IV)	1,211.47	1,391	1:0.9	14.31%	85.69%	1:1	1:0.9	85.26%	11.50%	73.76%	68.94%	31.06%	93.97%	64.77%
Management & Administrative	2,039	2,262	1:0.9	18.83%	81.17%	1:1	1:0.9	88.99%	16.58%	72.41%	76.79%	23.21%	96.71%	72.17%
Household Services	330.04	411	1:0.8	18.00%	82.00%	1:0.9	1:0.8	90.27%	14.84%	75.43%	43.31%	56.69%	54.05%	40.95%
Other Labs & Associated	153.26	167	1:0.9	36.53%	63.47%	1:1	1:0.9	68.26%	22.75%	45.51%	86.23%	13.77%	95.08%	81.13%
Other Support	100.12	109	1:0.9	47.71%	52.29%	1:1	1:0.9	98.17%	46.79%	51.38%	80.73%	19.27%	96.15%	66.67%
Portering	158.87	166	1:1	88.55%	11.45%	1:1	1:0.9	84.94%	75.30%	9.64%	90.36%	9.64%	92.52%	73.68%
Catering	93.82	99	1:0.9	38.38%	61.62%	1:1	1:0.9	96.97%	36.36%	60.61%	82.83%	17.17%	94.74%	75.41%



Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,769	14,571	1:0.9	24.23%	75.77%	1:0.9	1:0.9	79.97%	16.83%	63.14%	81.70%	18.30%	93.57%	77.91%
Support	836.11	952	1:0.9	39.08%	60.92%	1:1	1:0.8	87.08%	32.67%	54.41%	67.44%	32.56%	86.02%	55.52%
Maintenance	119.53	121	1:1	98.35%	1.65%	1:1	1:1	98.35%	96.69%	1.65%	97.52%	2.48%	97.48%	100.00%
Technical Services	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	125.53	127	1:1	98.43%	1.57%	1:1	1:1	98.43%	96.85%	1.57%	97.64%	2.36%	97.60%	100.00%
General Support	962	1,079	1:0.9	46.06%	53.94%	1:1	1:0.8	88.42%	40.22%	48.19%	70.99%	29.01%	88.93%	55.67%
Attendant/ Aide	385.94	423	1:0.9	36.17%	63.83%	1:1	1:0.9	97.87%	35.46%	62.41%	81.56%	18.44%	98.04%	72.22%
Health Care Assistant/ Care Assistant	1,054.74	1,172	1:0.9	31.91%	68.09%	1:0.9	1:0.9	93.60%	30.97%	62.63%	73.81%	26.19%	84.49%	68.80%
Health & Social Care Assistants	27.29	31	1:0.9	22.58%	77.42%	1:0.8	1:0.9	87.10%	22.58%	64.52%	90.32%	9.68%	85.71%	91.67%
Health Care Assistants	1,467.97	1,626	1:0.9	32.84%	67.16%	1:1	1:0.9	94.59%	31.98%	62.61%	76.14%	23.86%	88.39%	70.15%
Other Care Grades	19	22	1:0.9	27.27%	72.73%	1:1	1:0.8	95.45%	27.27%	68.18%	72.73%	27.27%	100.00%	62.50%
Pastoral Care	18.02	24	1:0.8	66.67%	33.33%	1:0.7	1:0.8	83.33%	50.00%	33.33%	58.33%	41.67%	50.00%	75.00%
Workshop Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Care, other	38.02	47	1:0.8	48.94%	51.06%	1:0.8	1:0.8	89.36%	40.43%	48.94%	65.96%	34.04%	65.22%	66.67%
Patient & Client Care	1,506	1,673	1:0.9	33.29%	66.71%	1:0.9	1:0.9	94.44%	32.22%	62.22%	75.85%	24.15%	87.43%	70.07%



Dublin Midlands Hospital Group JUL 2023

Demographic Hospital JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,769	14,571	1:0.9	24.23%	75.77%	1:0.9	1:0.9	79.97%	16.83%	63.14%	81.70%	18.30%	93.57%	77.91%
Coombe Women & Infants University	955	1,068	1:0.9	13.95%	86.05%	1:1	1:0.9	83.33%	10.77%	72.57%	71.16%	28.84%	91.28%	67.90%
DMHG HQ	67	69	1:1	13.04%	86.96%	1:1	1:1	86.96%	8.70%	78.26%	97.10%	2.90%	100.00%	96.67%
MRH Portlaoise	874	961	1:0.9	19.67%	80.33%	1:1	1:0.9	87.51%	13.53%	73.99%	78.46%	21.54%	97.88%	73.70%
MRH Tullamore	1,317	1,448	1:0.9	21.41%	78.59%	1:1	1:0.9	84.12%	15.47%	68.65%	82.32%	17.68%	95.81%	78.65%
Naas General	973	1,096	1:0.9	20.62%	79.38%	1:0.9	1:0.9	86.13%	16.97%	69.16%	83.30%	16.70%	95.58%	80.11%
St. James's	4,694	5,457	1:0.9	25.89%	74.11%	1:0.9	1:0.9	80.54%	18.36%	62.18%	84.30%	15.70%	94.55%	80.71%
St. Luke's Rathgar	522	556	1:0.9	28.42%	71.58%	1:1	1:0.9	76.80%	19.42%	57.37%	84.71%	15.29%	96.20%	80.15%
Tallaght University	3,366	3,916	1:0.9	27.50%	72.50%	1:0.9	1:0.9	73.47%	17.39%	56.08%	80.39%	19.61%	90.34%	76.61%



Month-on-Month Summary

WTE change since JUN 2023		% WTE change since JUN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.42%	+53.3	-3.5	-1.0	+0.1	+3.5	-0.9	+5.5	+3.0	+0.8	-2.6	+1.4	+8.1	+2.9	+0.7	+0.8	+0.5	+1.0	-0.7	+5.2	-5.5	+13.6	+13.4	+21.4	+16.2	-1.6	+14.6	+4.2	+0.7	+4.9
St James's	48021	+0.13%	+6.1	-2.3	+5.0	-12.9	+3.5	-6.7	-0.4	+1.4	-6.8	-0.1	+1.3	-4.7	+1.8	+1.5	+1.6	-0.0	-0.1	-0.4	+4.4	-5.2	+4.8	+3.4	+3.0	+7.0	-1.7	+5.2	+4.5	+0.3	+4.8
St Luke's Rathgar	48022	-1.60%	-8.5	-6.0	+0.0	+0.0		-6.0	+0.0	+0.0	+0.0			+0.0	+0.0	-2.5	+0.0	+0.0	+0.0	+0.0	-2.5	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0
MRH Portlaoise	48023	+0.86%	+7.5	+0.3	-3.2	-6.1		-9.0	+1.6	-0.2	+5.1	-0.3	+0.0	+6.1	-0.2	+0.4	+0.0		+0.0		+0.2	-1.0	+0.5	+8.1	+7.6	+0.3	+0.0	+0.3	+2.3	+0.0	+2.3
MRH Tullamore	48024	+1.23%	+16.1	+1.1	+0.0	+0.6	+0.0	+1.7	-0.4	+1.6	+9.0	+1.7	+0.0	+12.0	+0.2	-1.0	-1.0		+0.6	+0.0	-1.3	-0.5	+0.6	+3.0	+3.1	+3.6	+0.1	+3.7	-3.1	+0.0	-3.1
Naas General	48025	+0.98%	+9.5	+1.0	-0.1	+1.4		+2.3	+2.9	-1.7	-2.3		+1.0	-0.0	-0.2	-1.1	+0.0		+0.8		-0.5	-0.1	-2.1	+4.2	+2.0	+1.7	+0.0	+1.8	+4.0	-0.0	+4.0
Coombe Women & Infants University	48026	-0.40%	-3.8	+1.0	-7.0	+2.0		-4.0	-0.5	+0.0	+1.7	-0.5	-0.9	-0.2	+1.0	+1.1	-0.5	+0.0	+0.0		+1.6	+0.0	+0.0	-0.4	-0.4	-0.8	+0.0	-0.8	-0.1	+0.0	-0.1
Tallaght University	48027	+0.72%	+24.0	+1.4	+4.3	+15.1		+20.8	+2.3	+1.9	-5.8	-3.4	+0.0	-5.1	+0.3	+2.4	+0.7	+0.5	-0.2	+0.0	+3.5	-0.2	+2.5	+0.9	+3.2	+4.4	+0.0	+4.4	-3.4	+0.4	-3.0
DMHG HQ	48028	+4.06%	+2.6						-0.0					-0.0						-0.3	-0.3	+1.4	+7.4	-5.8	+2.9						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.59%	+443	+12	-7	+11	+2	+17	+30	+44	+48	+30	+6	+158	-4	-6	+8	+4	+5	-9	-3	-1	+68	+76	+143	+46	-2	+44	+77	+6	+83
St. James's	+2.59%	+118	+2	-3	-15	+2	-13	+9	+23	+11	+26	+3	+72	-4	-15	+1	+1	+1	-5	-19	-2	+32	-0	+30	+19	-2	+17	+26	+6	+32
St. Luke's Rathgar	-4.55%	-25	-6	-3	+2		-7	+0	+0	-2			-2	+0	-14	+3	+0	+1	+0	-10	-3	-1	-1	-5	+1	-1	+0	-1	+0	-1
MRH Portlaoise	+3.14%	+27	-1	-4	-5		-10	+4	+0	-5	+4	-0	+3	+3	+1	+0		-2		+2	+1	+0	+17	+19	+1	-0	+1	+12	+0	+12
MRH Tullamore	+5.64%	+70	+2	+3	+4	+0	+9	+1	+3	+32	-14	+2	+24	-4	-0	+0		+4	+1	+2	+0	+3	+20	+24	+7	+1	+8	+4	+0	+4
Naas General	+4.61%	+43	+0	+3	+2		+5	-2	+0	+0		-1	-3	-3	+11	+2		+1		+12	-0	+1	+20	+21	+4	+1	+4	+4	+0	+4
Coombe Women & Infants University	+1.67%	+16	+4	-10	+6		-1	+10	+4	-15	+9	+2	+9	+3	+2	+1	+0	-1		+5	-1	+4	+5	+8	-6	+0	-6	+0	+0	+0
Tallaght University	+5.83%	+186	+10	+8	+17		+35	+8	+14	+26	+6	+0	+54	-0	+8	+1	+3	-0	-6	+6	+2	+16	+21	+39	+19	-1	+19	+32	+1	+32
DMHG HQ	+13.89%	+8						+1					+1						+0	+0	+1	+12	-6	+7						

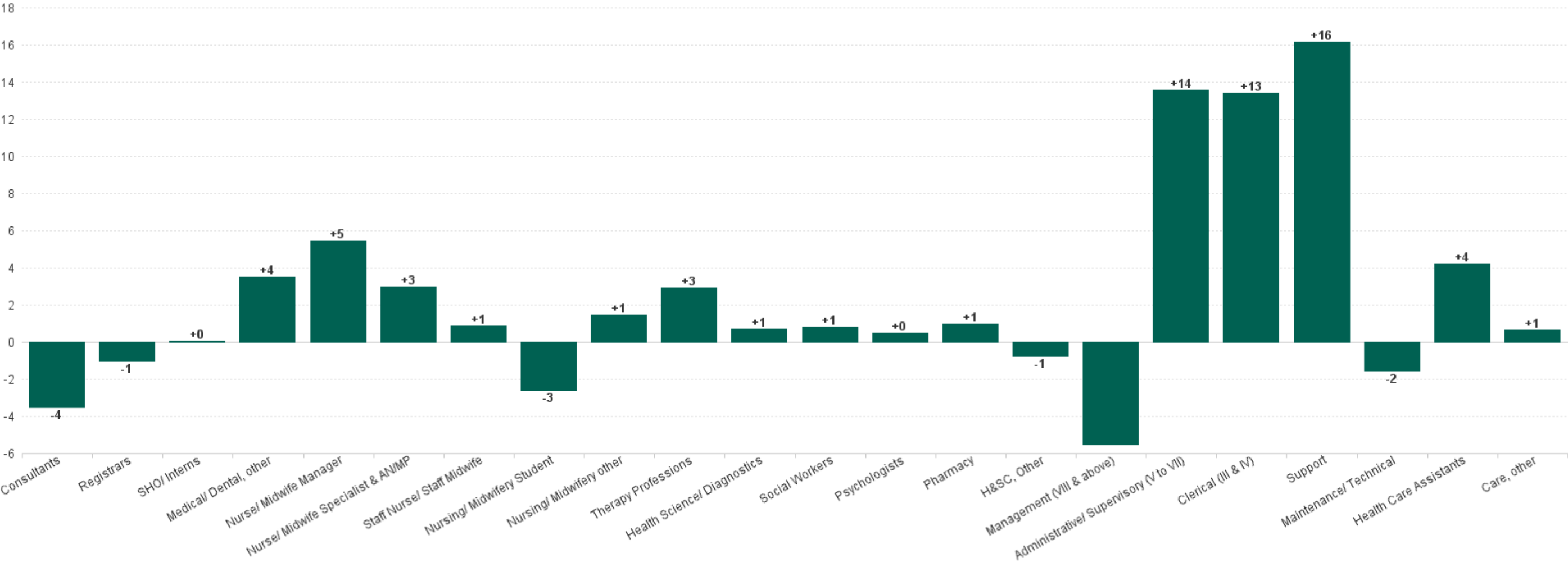


Year-on-Year Summary

WTE change since JUL 2022	% WTE change since JUL 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.83%	+703	+32	+14	+18	+1	+65	+40	+80	+196	-42	+2	+276	+16	+34	+5	+6	+1	-1	+62	-0	+78	+95	+173	+21	-6	+15	+104	+9	+112
St. James's	+3.71%	+168	+23	+12	-19	+1	+16	+5	+39	+33	-1	+1	+77	-0	+11	+4	+2	-5	+0	+12	-3	+29	+12	+39	+8	-5	+3	+15	+6	+21
St. Luke's Rathgar	-3.54%	-19	-6	-2	+3		-5	+0	+0	+1			+1	+2	-14	+2	+1	+1	+0	-9	-3	-3	-0	-6	+2	-2	+0	-1	+0	-1
MRH Portlaoise	+6.04%	+50	-1	-4	+3		-1	+4	+2	+7	-12	-0	+2	+4	+5	+0		+1		+10	+1	+3	+19	+23	+3	+1	+3	+13	+0	+13
MRH Tullamore	+10.54%	+126	-1	+6	+9	-0	+13	+6	+6	+45	+6	-0	+63	-1	+5	-1		+0	-0	+4	+1	+11	+26	+37	+6	+1	+7	+2	+0	+2
Naas General	+10.95%	+96	+1	-3	+4		+2	+0	+5	+22		+0	+27	-7	+18	+1		+4		+16	+1	+3	+22	+27	+4	+1	+5	+19	+1	+20
Coombe Women & Infants University	-1.95%	-19	+3	-10	+6		-1	+7	+2	-17	-2	+2	-8	+1	+2	+1	+0	-1	-1	+2	+0	+5	-5	+0	-10	-1	-11	-1	+0	-1
Tallaght University	+9.49%	+292	+13	+17	+12		+42	+16	+26	+105	-33	-1	+113	+16	+7	-1	+3	+2	+0	+27	+2	+16	+26	+45	+8	-1	+7	+56	+2	+58
DMHG HQ	+17.82%	+10						+1					+1						+0	+0	+1	+13	-5	+9						

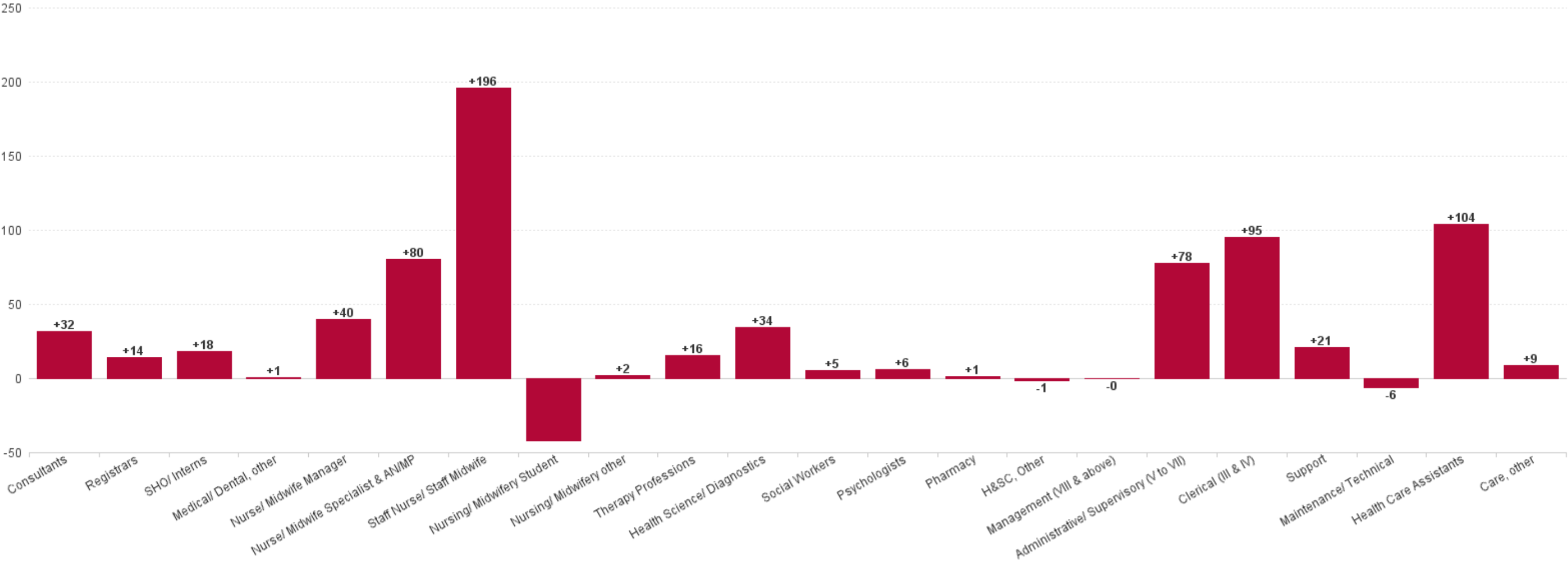


Previous Month Summary Chart: Change since JUN 2023



Dublin Midlands Hospital Group Employment Report: JUL 2023

Previous Year Summary Chart: Change since JUL 2022



YTD Summary Chart: Change since DEC 2022

