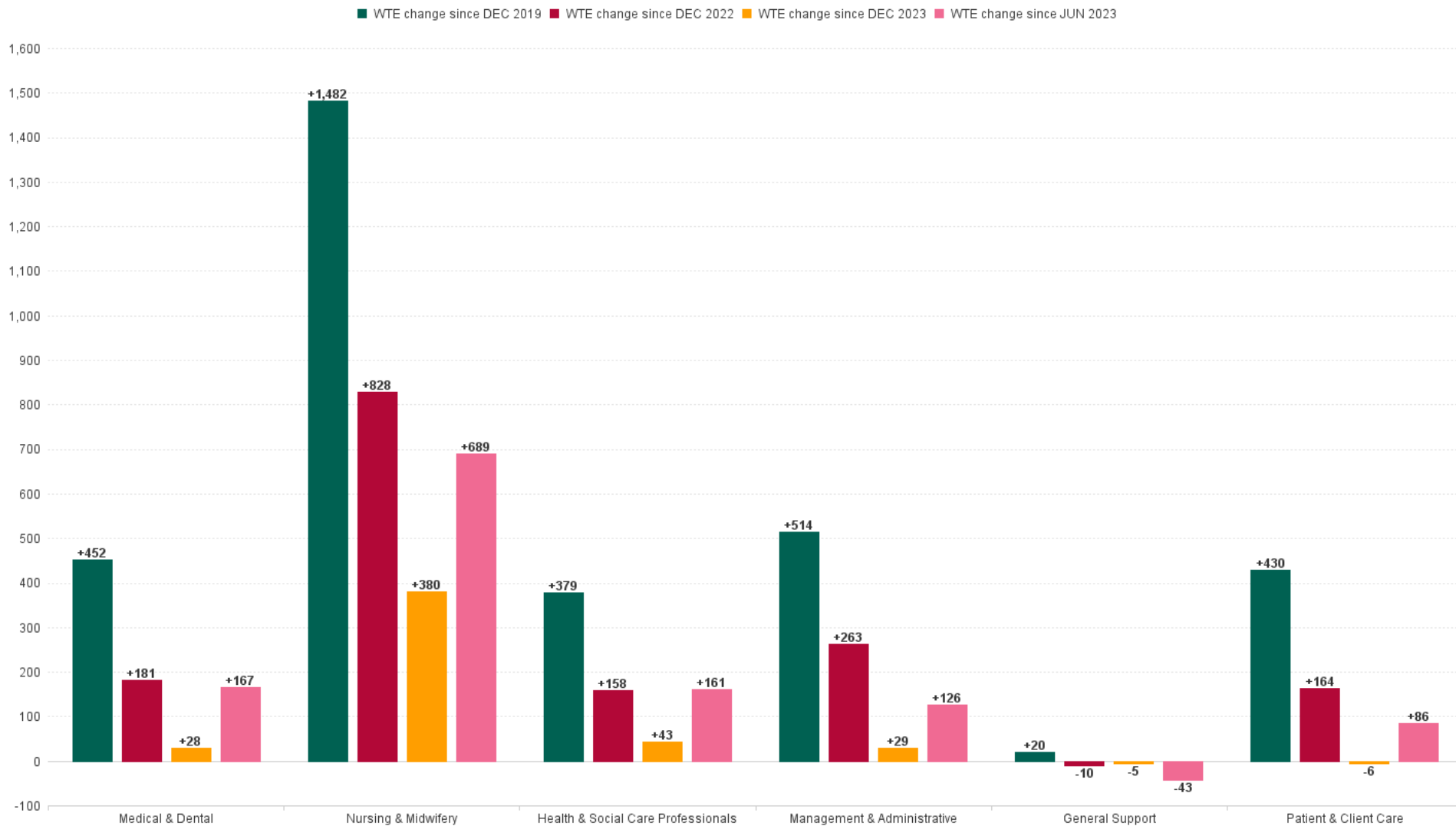


Dublin Midlands Hospital Group Employment Report: JUN 2024

Employment by Staff Group (1) JUN 2024

Employment by Staff Group (1) JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	11,732	13,424	14,540	14,919	15,009	+1,116	+469	+90	+1,585	+3,277	11.81%	16,434
Consultants	498	611	668	688	691	+58	+23	+3	+80	+193	13.14%	736
Registrars	545	638	689	693	701	+51	+12	+8	+64	+156	9.96%	717
SHO/ Interns	479	542	585	578	579	+43	-6	+2	+37	+101	6.86%	582
Medical/ Dental, other	9	11	12	11	11	+1	-1	-0	+0	+3	0.18%	14
Medical & Dental	1,531	1,802	1,955	1,971	1,983	+153	+28	+12	+181	+452	10.04%	2,049
Nurse/ Midwife Manager	949	1,081	1,159	1,133	1,163	+78	+4	+30	+82	+214	7.59%	1,266
Nurse/ Midwife Specialist & AN/MP	218	334	413	428	452	+78	+39	+24	+118	+235	35.25%	494
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	3,996	4,006	+330	+255	+11	+585	+931	17.11%	4,344
<i>Nursing/ Midwifery awaiting registration</i>	22	85	38.26	56	32	-47	-6	-23	-52	+11	-61.85%	42
<i>Post-registration Nurse/ Midwife Student</i>	13	6	5.5	5	5	+0	-1	+0	-1	-9	-18.18%	9
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	15.19	106	104	+3	+89	-2	+92	+96	738.28%	211
Nursing/ Midwifery Student	43	103	59	166	141	-44	+82	-25	+39	+98	37.49%	262
Nursing/ Midwifery other	37	37	43	41	42	+6	-1	+1	+4	+4	11.60%	50
Nursing & Midwifery	4,322	4,976	5,424	5,763	5,804	+448	+380	+41	+828	+1,482	16.64%	6,416
Dietitians	99	102	113.11	114	119	+11	+5	+4	+16	+19	15.82%	130
Occupational Therapists	72	92	100.17	98	102	+8	+2	+4	+10	+30	11.01%	107
Orthoptists	2	2	0.63	1	1	-1	+0	-0	-0	-1	-31.01%	2
Physiotherapists	173	228	243.22	242	247	+15	+4	+5	+19	+74	8.24%	268
Podiatrists & Chiropodists	4	5	3.64	4	4	-1	-0	-0	-1	-1	-27.44%	5
Speech & Language Therapists	42	56	60.18	57	56	+4	-4	-1	-0	+14	-0.74%	64
Therapy Professions	392	485	521	516	528	+36	+7	+12	+43	+136	8.83%	576
Health Science/ Diagnostics	1,049	1,127	1,173	1,186	1,190	+46	+17	+4	+63	+141	5.62%	1,282
Social Workers	79	91	107	107	107	+16	+1	+0	+17	+28	18.66%	119
Psychologists	13	18	21	21	20	+3	-1	-1	+2	+7	9.19%	23
Pharmacy	236	251	269	274	277	+18	+7	+3	+25	+40	10.08%	306
H&SC, Other	34	52	48	61	60	-4	+12	-1	+8	+26	16.13%	66
Health & Social Care Professionals	1,804	2,024	2,139	2,164	2,182	+115	+43	+18	+158	+379	7.83%	2,372
Management (VIII & above)	122	150	145	149	148	-5	+3	-1	-2	+26	-1.27%	150
Administrative/ Supervisory (V to VII)	517	660	749	750	766	+89	+17	+16	+106	+249	16.05%	801
Clerical (III & IV)	1,156	1,236	1,386	1,393	1,395	+151	+8	+2	+159	+239	12.87%	1,583
Management & Administrative	1,795	2,046	2,280	2,292	2,309	+234	+29	+17	+263	+514	12.86%	2,534
Support	790	821	822	801	816	+1	-6	+15	-5	+26	-0.62%	939
Maintenance/ Technical	143	142	137	136	137	-5	+1	+1	-5	-6	-3.22%	139
General Support	933	963	959	937	953	-4	-5	+17	-10	+20	-1.01%	1,078
Health Care Assistants	1,326	1,581	1,707	1,717	1,703	+126	-4	-14	+122	+377	7.72%	1,901
Care, other	22	33	76	76	75	+44	-2	-1	+42	+53	128.69%	84
Patient & Client Care	1,348	1,613	1,783	1,792	1,777	+170	-6	-15	+164	+430	10.16%	1,985

WTE Change by Staff Category

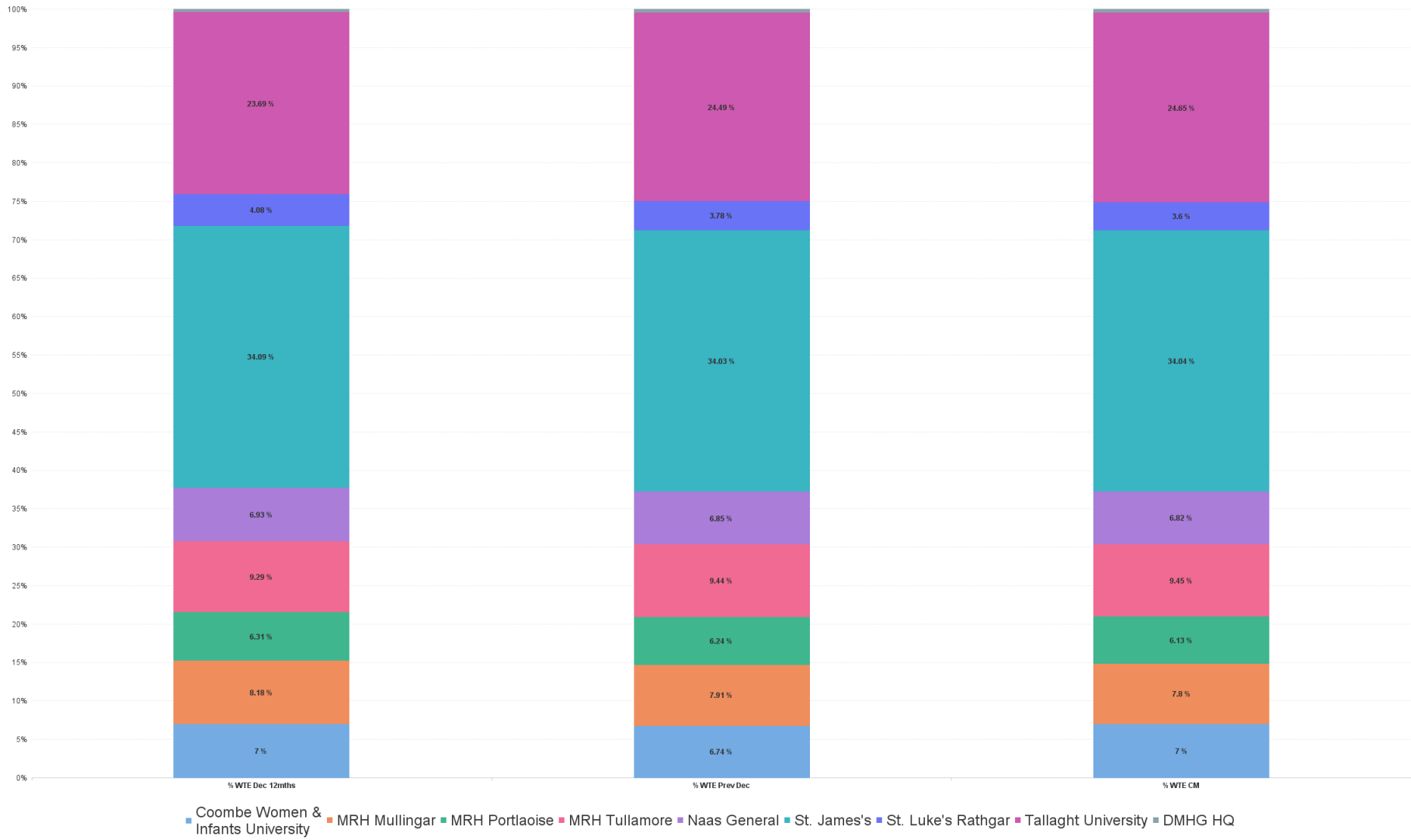


Employment Report by Hospital: JUN 2024

Hospital JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	11,732	13,424	14,540	14,919	15,009	+1,116	+469	+90	+1,585	+3,277	11.81%	16,434
Coombe Women & Infants University	890	939	980	1,039	1,050	+41	+70	+12	+111	+160	11.81%	1,170
MRH Mullingar	914	1,098	1,150	1,186	1,171	+52	+21	-15	+73	+257	6.68%	1,290
MRH Portlaoise	750	847	907	916	920	+60	+13	+4	+73	+170	8.64%	998
MRH Tullamore	1,101	1,247	1,373	1,411	1,418	+126	+45	+6	+171	+317	13.71%	1,550
Naas General	759	931	996	1,013	1,023	+65	+27	+10	+93	+265	9.97%	1,109
St. James's	4,058	4,576	4,948	5,067	5,109	+372	+160	+42	+533	+1,051	11.64%	5,603
St. Luke's Rathgar	544	547	550	540	540	+2	-10	-1	-8	-5	-1.42%	574
Tallaght University	2,683	3,181	3,560	3,670	3,699	+380	+139	+29	+519	+1,016	16.30%	4,059
DMHG HQ	33	59	76	77	79	+17	+3	+2	+20	+45	34.18%	81



% Total by Hospital



Employment Report by HSE/S38: JUN 2024

Administration JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	11,732	13,424	14,540	14,919	15,009	+1,116	+469	+90	+1,585	+3,277	11.81%	16,434
Health Service Executive	4,101	4,728	5,051	5,143	5,150	+323	+100	+7	+423	+1,049	8.94%	5,602
Section 38 Hospitals	7,631	8,696	9,489	9,776	9,859	+793	+369	+82	+1,162	+2,227	13.37%	10,832



Employment Report by Administration: JUN 2024

Health Service Executive

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service Executive	4,101	4,728	5,051	5,143	5,150	+323	100	+7	+423	+1,049	8.94%	5,602
Consultants	154	171	185	196	200	+14	+15	+4	+29	+46	16.67%	209
Registrars	177	193	211	221	221	+18	+10	-0	+28	+44	14.50%	224
SHO/ Interns	190	226	244	237	238	+18	-6	+1	+12	+48	5.48%	239
Medical/ Dental, other	4	4	3	3	3	-0	-1	-0	-1	-1	-28.33%	3
Medical & Dental	525	594	644	658	662	+50	+18	+4	+68	+137	11.44%	675
Nurse/ Midwife Manager	308	374	397	386	390	+23	-8	+4	+15	+82	4.09%	421
Nurse/ Midwife Specialist & AN/MP	84	118	133	139	142	+15	+9	+3	+24	+58	20.09%	154
Staff Nurse/ Staff Midwife	981	1,150	1,181	1,228	1,248	+31	+67	+20	+97	+267	8.46%	1,393
<i>Nursing/ Midwifery awaiting registration</i>	16	34	+12	43	21	+18	+10	+16	-12	+6	-12	31
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	+1	20	20	+1	+19	+3	+19	+20	+19	42
Nursing/ Midwifery Student	16	35	13	64	42	-22	+29	-22	+7	+26	19.29%	73
Nursing/ Midwifery other	6	8	9	9	10	+1	+1	+1	+2	+4	29.35%	12
Nursing & Midwifery	1,395	1,686	1,733	1,826	1,832	+47	+98	+6	+146	+437	8.63%	2,053
<i>Dietitians</i>	27	29	+35	34	36	+2	+1	+7	+7	+9	+7	40
<i>Occupational Therapists</i>	18	29	+31	35	37	+12	+6	+9	+8	+19	+8	39
<i>Orthoptists</i>	1	1		1	1	-0	+1	-1	-0	-0	-0	1
<i>Physiotherapists</i>	61	75	+79	78	79	+13	+0	+7	+5	+18	+5	86
<i>Podiatrists & Chiroprodists</i>	2	2	+2	2	2	+0	+0	+1	+0	+0	+0	2
<i>Speech & Language Therapists</i>	11	14	+16	12	12	+4	-4	-3	-3	+1	-3	14
Therapy Professions	119	150	163	161	166	+13	+3	+5	+16	+47	10.62%	182
Health Science/ Diagnostics	451	487	518	522	521	+31	+3	-1	+33	+70	6.82%	563
Social Workers	7	10	14	17	17	+4	+3	+0	+7	+10	75.97%	18
Psychologists	3	6	5	5	5	-1	-1	+0	-1	+2	-19.67%	5
Pharmacy	67	80	90	88	89	+10	-2	+0	+9	+22	10.62%	105
H&SC, Other	2	7	8	15	15	+1	+7	+0	+8	+13	121.02%	16
Health & Social Care Professionals	649	740	799	808	812	+58	+14	+4	+72	+164	9.73%	889
Management (VIII & above)	39	42	41	43	42	-2	+1	-1	-1	+3	-1.21%	42
Administrative/ Supervisory (V to VII)	120	200	214	209	213	+14	-0	+5	+14	+93	6.80%	223
Clerical (III & IV)	416	404	501	494	491	+96	-10	-3	+86	+74	21.31%	534
Management & Administrative	575	647	756	745	746	+109	-10	+1	+99	+170	15.36%	799
Support	158	170	191	182	181	+21	-10	-1	+11	+23	6.34%	192
Maintenance/ Technical	56	63	62	60	61	-1	-1	+1	-2	+5	-3.49%	62
General Support	214	233	252	242	241	+20	-11	-1	+9	+28	3.69%	254
Health Care Assistants	738	822	861	858	851	+39	-10	-7	+29	+113	3.53%	925
Care, other	5	6	6	6	6	+0	+0	+0	+0	+1	2.02%	7
Patient & Client Care	743	828	867	864	857	+39	-10	-7	+29	+114	3.52%	932



Section 38 Hospitals

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Chang e Dec 2022 to JUN 2024	WTE Chang e Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Hospitals	7,631	8,696	9,489	9,776	9,859	+793	369	+82	+1,162	+2,227	13.37%	10,832
Consultants	344	439	483	492	491	+44	+8	-1	+52	+147	11.76%	527
Registrars	368	444	477	472	480	+33	+3	+8	+35	+111	7.99%	493
SHO/ Interns	288	316	341	341	341	+24	+0	+1	+25	+53	7.85%	343
Medical/ Dental, other	5	8	9	8	9	+2	-0	+0	+1	+4	13.37%	11
Medical & Dental	1,006	1,208	1,310	1,313	1,321	+103	+10	+8	+113	+315	9.36%	1,374
Nurse/ Midwife Manager	641	706	761	747	773	+55	+12	+26	+67	+133	9.45%	845
Nurse/ Midwife Specialist & AN/MP	134	216	280	288	310	+64	+30	+22	+94	+176	43.55%	340
Staff Nurse/ Staff Midwife	2,095	2,270	2,570	2,768	2,758	+299	+189	-9	+488	+664	21.50%	2,951
Nursing/ Midwifery awaiting registration	6	51	+27	12	11	+45	-16	-11	-40	+5	-40	11
Post-registration Nursel Midwife Student	13	6	+6	5	5	-8	-1	-1	-1	-9	-1	9
Pre-registration Nurse/ Midwife Intern	8	11	+14	86	84	+3	+70	-1	+73	+76	+73	169
Nursing/ Midwifery Student	27	68	46	102	100	-22	+53	-3	+32	+73	46.90%	189
Nursing/ Midwifery other	31	29	34	32	31	+4	-2	-0	+2	-0	6.71%	38
Nursing & Midwifery	2,927	3,290	3,691	3,938	3,972	+401	+282	+35	+683	+1,045	20.75%	4,363
Dietitians	73	74	+78	81	83	+1	+5	+8	+9	+10	+9	90
Occupational Therapists	55	63	+69	63	65	+8	-4	+4	+2	+11	+3	68
Orthoptists	1	1	+1	1	0	-0	-0	-0	-0	-0	-0	1
Physiotherapists	112	154	+164	164	168	+42	+3	+14	+14	+56	+14	182
Podiatrists & Chiroprodists	2	3	+2	2	2	+0	-0	-0	-1	-1	-1	3
Speech & Language Therapists	31	42	+44	45	44	+11	+0	+5	+2	+13	+2	50
Therapy Professions	274	335	358	355	362	+23	+4	+8	+27	+89	8.03%	394
Health Science/ Diagnostics	598	640	655	664	670	+16	+14	+5	+30	+72	4.70%	719
Social Workers	73	81	93	90	90	+12	-2	+0	+9	+18	11.72%	101
Psychologists	10	12	16	16	15	+4	-1	-1	+3	+6	23.27%	18
Pharmacy	169	171	179	186	188	+8	+9	+2	+17	+18	9.82%	201
H&SC, Other	32	45	40	46	45	-5	+5	-1	+0	+13	0.56%	50
Health & Social Care Professionals	1,155	1,284	1,341	1,356	1,370	+57	+30	+14	+86	+215	6.73%	1,483
Management (VIII & above)	84	108	104	106	106	-4	+2	+0	-1	+23	-1.29%	108
Administrative/ Supervisory (V to VII)	396	460	535	541	553	+75	+17	+11	+92	+156	20.06%	578
Clerical (III & IV)	740	831	885	899	904	+54	+19	+5	+73	+164	8.76%	1,049
Management & Administrative	1,219	1,399	1,524	1,547	1,563	+125	+39	+16	+164	+344	11.70%	1,735
Support	632	651	631	618	635	-20	+4	+17	-16	+3	-2.44%	747
Maintenance/ Technical	88	79	75	76	77	-4	+2	+1	-2	-11	-3.00%	77
General Support	719	730	706	694	712	-24	+6	+18	-18	-8	-2.50%	824
Health Care Assistants	588	759	847	858	852	+88	+5	-7	+93	+264	12.26%	976
Care, other	17	27	70	70	68	+44	-2	-1	+42	+52	156.86%	77
Patient & Client Care	604	785	917	928	920	+131	+4	-8	+135	+316	17.17%	1,053



Employment Report by Hospital : JUN 2024

Coombe Women & Infants University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Coombe Women & Infants University	890	939	980	1,039	1,050	+41	+70	+12	+111	+160	11.81%	1,170
Consultants	32	39	45	48	49	+6	+4	+1	+10	+17	24.14%	53
Registrars	39	49	42	43	43	-7	+1	+0	-6	+4	-12.24%	44
SHO/ Interns	28	27	32	34	34	+5	+2	+0	+7	+6	25.93%	34
Medical & Dental	99	115	119	125	126	+4	+7	+1	+11	+27	9.11%	131
Nurse/ Midwife Manager	73	86	101	104	107	+15	+6	+3	+21	+34	24.40%	119
Nurse/ Midwife Specialist & AN/MP	11	16	21	25	24	+6	+3	-1	+8	+12	52.72%	25
Staff Nurse/ Staff Midwife	261	235	235	267	269	-0	+34	+1	+34	+8	14.62%	286
Post-registration Nurse/ Midwife Student	13	6	5.5	5	5	+0	-1	+0	-1	-9	-18.18%	9
Pre-registration Nurse/ Midwife Intern		1	0.5	10	10	+0	+10	+0	+10	+10	1,900.00%	20
Nursing/ Midwifery Student	13	6	6	15	15	+0	+9	+0	+9	+2	141.67%	29
Nursing/ Midwifery other	16	16	19	17	17	+2	-2	+0	+1	+1	3.98%	21
Nursing & Midwifery	374	358	382	428	431	+23	+50	+3	+73	+57	20.27%	480
Dietitians	3	1	3	4	4	+2	+1	+0	+3	+1	300.00%	4
Occupational Therapists		1	2	2	2	+1	+0	+0	+1	+2	100.00%	2
Physiotherapists	5	8	6.87	7	8	-1	+1	+1	+0	+3	2.52%	10
Speech & Language Therapists				1	1		+1	+0	+1	+1	-100.00%	1
Therapy Professions	8	10	12	14	15	+2	+3	+1	+5	+7	54.40%	17
Health Science/ Diagnostics	52	55	57	61	60	+2	+2	-1	+4	+8	7.36%	63
Social Workers	7	9	12	10	11	+3	-1	+1	+2	+4	22.22%	12
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Pharmacy	7	8	8	7	7	+0	-1	+0	-1	+0	-12.50%	7
H&SC, Other			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Health & Social Care Professionals	74	83	92	94	95	+9	+3	+1	+12	+21	14.78%	102
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.11%	8
Administrative/ Supervisory (V to VII)	47	57	64	68	66	+7	+2	-2	+9	+19	15.78%	69
Clerical (III & IV)	93	95	98	106	108	+3	+10	+2	+13	+15	13.31%	131
Management & Administrative	147	162	170	182	182	+9	+12	+0	+21	+36	12.82%	208
Support	137	144	137	131	136	-7	-1	+4	-8	-2	-5.87%	155
Maintenance/ Technical	9	7	7	6	6	+0	-1	+0	-1	-3	-14.29%	6
General Support	146	151	144	137	142	-7	-2	+4	-9	-5	-6.26%	161
Health Care Assistants	48	67	71	70	72	+4	+1	+3	+5	+24	7.91%	86
Care, other	2	3	3	3	2	+0	-1	-1	-1	+0	-33.33%	2
Patient & Client Care	49	70	74	73	74	+4	+0	+2	+4	+25	6.14%	88

MRH Mullingar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total MRH Mullingar	914	1,098	1,150	1,186	1,171	+52	+21	-15	+73	+257	6.68%	1,290
Consultants	34	47	48	46	47	+1	-2	+1	-0	+13	-0.73%	47
Registrars	56	55	58	61	62	+3	+4	+1	+7	+6	13.08%	62
SHO/ Interns	55	69	78	74	73	+9	-5	-1	+4	+18	5.31%	73



MRH Mullingar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total MRH Mullingar	914	1,098	1,150	1,186	1,171	+52	+21	-15	+73	+257	6.68%	1,290
Medical/ Dental, other	2	2	2	1	1	-0	-1	-0	-1	-1	-50.00%	1
Medical & Dental	146	173	186	182	183	+13	-3	+1	+10	+36	5.50%	183
Nurse/ Midwife Manager	71	89	95	96	95	+6	-1	-1	+6	+23	6.46%	103
Nurse/ Midwife Specialist & AN/MP	13	22	25	27	26	+2	+1	-1	+4	+13	15.68%	29
Staff Nurse/ Staff Midwife	240	280	262	271	275	-18	+13	+4	-5	+35	-1.79%	313
<i>Nursing/ Midwifery awaiting registration</i>	1	6	4	24	7	-2	+3	-16	+1	+7	23.21%	17
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1		9	8	-1	+8	-1	+7	+7	1,021.13%	17
Nursing/ Midwifery Student	1	7	4	32	15	-3	+11	-17	+9	+14	128.96%	34
Nursing/ Midwifery other	2	2	3	3	3	+1	+0	+0	+2	+2	88.95%	4
Nursing & Midwifery	328	400	390	430	415	-11	+25	-16	+14	+87	3.60%	483
<i>Dietitians</i>	5	7	9.45	9	11	+3	+2	+2	+5	+6	72.56%	13
<i>Occupational Therapists</i>	4	8	5.81	8	8	-2	+2	+0	+0	+4	1.17%	8
<i>Orthoptists</i>		1				-1			-1		-100.00%	
<i>Physiotherapists</i>	13	19	17.12	17	18	-2	+1	+1	-1	+5	-7.39%	21
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
<i>Speech & Language Therapists</i>	3	2	3	3	3	+1	+0	+0	+1	+0	50.00%	3
Therapy Professions	25	37	36	37	41	-1	+4	+4	+4	+15	9.63%	46
Health Science/ Diagnostics	70	83	92	94	94	+9	+2	+0	+11	+23	12.78%	100
Social Workers		2	2	1	1	-0	-1	-0	-1	+1	-53.50%	1
Psychologists		1	0	1	1	-1	+0	+0	-0	+1	-18.00%	1
Pharmacy	16	16	21	19	18	+5	-3	-1	+2	+2	13.87%	23
H&SC, Other	0		1	3	3	+1	+2	+0	+3	+3	-100.00%	3
Health & Social Care Professionals	112	139	152	155	157	+13	+5	+2	+18	+45	13.04%	174
Management (VIII & above)	5	5	5	5	5	-0	+0	-0	+0	-0	0.00%	5
Administrative/ Supervisory (V to VII)	22	45	39	41	41	-5	+1	+0	-4	+18	-9.32%	41
Clerical (III & IV)	101	100	124	123	123	+24	-2	-0	+23	+22	22.76%	132
Management & Administrative	128	150	169	168	168	+19	-0	-0	+19	+40	12.40%	178
Support	26	30	38	37	36	+7	-2	-1	+5	+10	18.03%	38
Maintenance/ Technical	13	15	13	13	13	-2	+0	+0	-2	-0	-12.02%	13
General Support	39	45	51	50	49	+5	-2	-1	+4	+10	8.24%	51
Health Care Assistants	159	189	202	200	198	+12	-3	-2	+9	+39	4.75%	220
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Patient & Client Care	160	190	203	201	199	+12	-3	-2	+9	+39	4.73%	221

MRH Portlaoise	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total MRH Portlaoise	750	847	907	916	920	+60	+13	+4	+73	+170	8.64%	998
Consultants	23	23	25	27	27	+2	+2	+0	+4	+5	17.20%	28
Registrars	35	38	48	48	46	+9	-2	-2	+8	+11	20.66%	48
SHO/ Interns	38	43	49	48	50	+5	+1	+2	+7	+12	15.62%	50
Medical & Dental	96	105	121	123	124	+17	+2	+0	+19	+28	17.82%	126
Nurse/ Midwife Manager	61	76	81	76	77	+5	-4	+1	+1	+16	1.62%	83
Nurse/ Midwife Specialist & AN/MP	16	28	28	31	33	+0	+5	+2	+5	+17	17.99%	35
Staff Nurse/ Staff Midwife	202	256	251	258	260	-4	+8	+1	+4	+57	1.50%	288
<i>Nursing/ Midwifery awaiting registration</i>	9		0.63			+1	-1			-9	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>			0.2	4	5	+0	+4	+0	+5	+5	-100.00%	9
Nursing/ Midwifery Student	9		1	4	5	+1	+4	+0	+5	-5	-100.00%	9
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	+0	-0	-0	-3.17%	3
Nursing & Midwifery	291	362	364	372	377	+1	+13	+5	+14	+86	4.00%	418



MRH Portlaoise	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total MRH Portlaoise	750	847	907	916	920	+60	+13	+4	+73	+170	8.64%	998
<i>Dietitians</i>	4	3	4	4	4	+1	+0	+0	+1	+0	35.59%	4
<i>Occupational Therapists</i>	1	3	3.9	5	5	+1	+1	-0	+2	+4	67.66%	5
<i>Orthoptists</i>		0		1	1	-0	+1	+0	+1	+1	566.67%	1
<i>Physiotherapists</i>	8	9	10.58	12	13	+2	+2	+0	+4	+5	48.24%	13
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	2	1			-1	-1		-2	-1	-100.00%	
Therapy Professions	14	17	20	23	23	+3	+2	-0	+5	+8	31.80%	24
Health Science/ Diagnostics	38	46	50	49	50	+4	+0	+1	+4	+12	8.34%	54
Social Workers		1				-1			-1		-100.00%	
Pharmacy	13	13	15	14	14	+2	-1	-1	+1	+1	5.84%	16
Health & Social Care Professionals	65	77	85	86	86	+8	+1	+0	+9	+22	11.75%	94
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	0.81%	5
Administrative/ Supervisory (V to VII)	13	22	21	19	20	-1	-1	+1	-2	+7	-7.83%	20
Clerical (III & IV)	81	72	99	100	100	+27	+1	-1	+28	+18	38.73%	107
Management & Administrative	97	98	125	125	124	+27	-0	-0	+26	+27	26.60%	132
Support	17	21	24	23	24	+3	-0	+1	+3	+7	11.92%	26
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	-0	+0	-2.32%	8
General Support	25	30	32	31	32	+2	+0	+1	+2	+7	7.99%	34
Health Care Assistants	175	173	179	178	176	+5	-3	-3	+2	+1	1.37%	193
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	176	174	180	179	177	+5	-3	-3	+2	+1	1.36%	194

MRH Tullamore	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total MRH Tullamore	1,101	1,247	1,373	1,411	1,418	+126	+45	+6	+171	+317	13.71%	1,550
Consultants	47	54	62	72	73	+8	+11	+1	+19	+26	35.69%	78
Registrars	41	56	65	68	67	+9	+2	-1	+11	+26	20.47%	68
SHO/ Interns	46	55	59	57	58	+3	-1	+1	+3	+12	4.84%	58
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	0.00%	2
Medical & Dental	136	166	187	198	200	+21	+13	+1	+33	+63	20.05%	206
Nurse/ Midwife Manager	86	96	109	104	108	+12	-0	+4	+12	+22	12.11%	117
Nurse/ Midwife Specialist & AN/MP	23	30	35	36	37	+4	+2	+1	+7	+14	21.99%	40
Staff Nurse/ Staff Midwife	294	327	370	388	394	+43	+23	+6	+67	+100	20.33%	446
<i>Nursing/ Midwifery awaiting registration</i>	6	28	7	20	14	-21	+7	-6	-14	+8	-49.31%	14
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.93	8	8	+0	+7	+0	+7	+8	1,005.56%	16
Nursing/ Midwifery Student	6	28	8	27	22	-20	+14	-5	-6	+16	-22.51%	30
Nursing/ Midwifery other	1		2	1	2	+2	+0	+1	+2	+1	-100.00%	2
Nursing & Midwifery	410	482	523	556	563	+41	+39	+7	+80	+153	16.66%	635
<i>Dietitians</i>	7	7	7.13	8	8	-0	+1	-0	+0	+1	6.39%	9
<i>Occupational Therapists</i>	5	8	7.76	10	11	-0	+3	+1	+3	+6	36.90%	11
<i>Orthoptists</i>	1									-1	-100.00%	
<i>Physiotherapists</i>	17	22	25.69	27	27	+3	+1	-0	+5	+10	20.25%	29
<i>Speech & Language Therapists</i>	3	5	5.26	3	3	+1	-2	+0	-2	+0	-35.85%	4
Therapy Professions	32	42	46	48	48	+4	+3	+1	+6	+16	14.77%	53
Health Science/ Diagnostics	83	93	101	101	101	+7	+1	+0	+8	+18	8.49%	111
Social Workers		1	1	3	3	+0	+2	+0	+2	+3	200.00%	3
Pharmacy	24	31	36	36	38	+5	+1	+2	+6	+14	20.07%	43
H&SC, Other	1	1	0	4	4	-0	+3	+0	+3	+3	484.85%	4
Health & Social Care Professionals	141	168	184	191	194	+16	+10	+2	+26	+53	15.22%	214



MRH Tullamore	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total MRH Tullamore	1,101	1,247	1,373	1,411	1,418	+126	+45	+6	+171	+317	13.71%	1,550
Management (VIII & above)	5	4	4	5	5	-0	+1	+0	+1	-0	26.09%	5
Administrative/ Supervisory (V to VII)	24	40	44	42	43	+4	-0	+1	+4	+20	9.27%	45
Clerical (III & IV)	99	84	110	104	102	+26	-8	-1	+18	+3	21.80%	111
Management & Administrative	128	128	157	151	151	+30	-7	-0	+23	+23	18.02%	161
Support	28	30	34	31	29	+4	-5	-1	-1	+1	-3.54%	31
Maintenance/ Technical	27	27	28	28	28	+1	-0	+0	+1	+1	2.15%	29
General Support	55	58	63	58	57	+5	-5	-1	-0	+2	-0.83%	60
Health Care Assistants	230	243	257	255	252	+14	-5	-3	+9	+22	3.71%	272
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Patient & Client Care	232	244	259	257	253	+14	-5	-3	+9	+22	3.69%	274

Naas General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Naas General	759	931	996	1,013	1,023	+65	+27	+10	+93	+265	9.97%	1,109
Consultants	26	25	27	26	28	+2	+1	+1	+3	+2	10.46%	29
Registrars	26	31	31	37	37	-0	+6	+0	+6	+11	17.61%	37
SHO/ Interns	39	40	41	39	39	+1	-1	+0	-1	+1	-1.82%	40
Medical & Dental	90	97	99	102	104	+2	+5	+2	+7	+14	7.68%	106
Nurse/ Midwife Manager	65	82	80	80	78	-2	-1	-1	-3	+13	-4.11%	87
Nurse/ Midwife Specialist & AN/MP	19	25	33	33	33	+8	+1	+1	+9	+14	34.65%	37
Staff Nurse/ Staff Midwife	201	248	257	273	282	+10	+25	+9	+35	+81	13.95%	303
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	+0	-1	+2	-24.74%	3
Nursing & Midwifery	286	358	372	388	397	+14	+25	+8	+39	+110	10.85%	430
<i>Dietitians</i>	<i>7</i>	<i>4</i>	<i>7.03</i>	<i>6</i>	<i>6</i>	<i>+3</i>	<i>-1</i>	<i>+0</i>	<i>+2</i>	<i>-1</i>	<i>34.37%</i>	<i>7</i>
<i>Occupational Therapists</i>	<i>8</i>	<i>11</i>	<i>13.61</i>	<i>13</i>	<i>14</i>	<i>+2</i>	<i>+0</i>	<i>+1</i>	<i>+3</i>	<i>+6</i>	<i>25.36%</i>	<i>15</i>
<i>Physiotherapists</i>	<i>21</i>	<i>22</i>	<i>21.44</i>	<i>18</i>	<i>18</i>	<i>-0</i>	<i>-3</i>	<i>-0</i>	<i>-4</i>	<i>-3</i>	<i>-17.01%</i>	<i>19</i>
<i>Speech & Language Therapists</i>	<i>3</i>	<i>4</i>	<i>5.28</i>	<i>5</i>	<i>4</i>	<i>+1</i>	<i>-1</i>	<i>-0</i>	<i>-0</i>	<i>+2</i>	<i>-0.45%</i>	<i>5</i>
Therapy Professions	38	42	47	42	42	+6	-5	+0	+1	+5	1.58%	46
Health Science/ Diagnostics	65	73	82	82	81	+9	-1	-1	+9	+16	11.84%	90
Social Workers	2	2	5	7	7	+3	+2	+0	+5	+5	280.90%	7
Pharmacy	12	17	14	14	15	-3	+1	+1	-2	+3	-10.29%	19
H&SC, Other				2	2		+2	+0	+2	+2	-100.00%	2
Health & Social Care Professionals	117	133	148	147	147	+15	-1	+0	+14	+30	10.67%	164
Management (VIII & above)	5	6	5	7	6	-1	+1	-1	-0	+1	-4.17%	6
Administrative/ Supervisory (V to VII)	12	34	39	36	37	+6	-2	+1	+4	+25	11.32%	42
Clerical (III & IV)	71	69	89	88	87	+20	-2	-1	+18	+16	26.24%	96
Management & Administrative	88	109	134	131	130	+25	-3	-1	+22	+42	19.88%	144
Support	28	34	36	36	35	+2	-1	-0	+2	+8	5.38%	40
Maintenance/ Technical	2	7	8	8	8	+1	-0	+0	+0	+5	2.46%	8
General Support	30	41	44	43	43	+3	-1	-0	+2	+13	4.86%	48
Health Care Assistants	146	192	199	200	201	+7	+2	+1	+9	+54	4.48%	216
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	12.36%	1
Patient & Client Care	147	193	200	201	202	+7	+2	+1	+9	+54	4.51%	217



St. James's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. James's	4,058	4,576	4,948	5,067	5,109	+372	+160	+42	+533	+1,051	11.64%	5,603
Consultants	195	247	263	266	264	+16	+1	-1	+17	+69	6.86%	284
Registrars	184	219	235	225	232	+16	-3	+7	+13	+48	6.02%	238
SHO/ Interns	157	177	182	183	184	+5	+2	+1	+7	+27	3.83%	184
Medical/ Dental, other	5	8	9	8	9	+2	-0	+0	+1	+4	13.37%	11
Medical & Dental	541	651	690	682	689	+39	-1	+7	+38	+148	5.83%	717
Nurse/ Midwife Manager	345	360	376	370	388	+16	+12	+18	+28	+43	7.76%	430
Nurse/ Midwife Specialist & AN/MP	80	131	166	164	177	+36	+11	+13	+47	+98	35.83%	197
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,424	1,421	+148	+74	-2	+222	+296	18.52%	1,518
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>6</i>	<i>1</i>	<i>1</i>		<i>-5</i>	<i>-1</i>	<i>-1</i>	<i>-6</i>	<i>-1</i>	<i>-100.00%</i>	
<i>Pre-registration Nurse/ Midwife Intern</i>		<i>1</i>	<i>0.54</i>	<i>32</i>	<i>31</i>	<i>-0</i>	<i>+30</i>	<i>-2</i>	<i>+30</i>	<i>+31</i>	<i>3,578.31%</i>	<i>62</i>
Nursing/ Midwifery Student	1	7	2	33	31	-6	+29	-3	+23	+30	333.66%	62
Nursing/ Midwifery other	12	10	12	12	12	+3	-0	+0	+3	+0	25.88%	14
Nursing & Midwifery	1,562	1,707	1,904	2,003	2,030	+197	+126	+26	+323	+467	18.91%	2,221
<i>Dietitians</i>	<i>42</i>	<i>38</i>	<i>38.23</i>	<i>41</i>	<i>44</i>	<i>+0</i>	<i>+6</i>	<i>+3</i>	<i>+6</i>	<i>+2</i>	<i>16.25%</i>	<i>49</i>
<i>Occupational Therapists</i>	<i>29</i>	<i>36</i>	<i>36.46</i>	<i>33</i>	<i>35</i>	<i>+1</i>	<i>-2</i>	<i>+2</i>	<i>-1</i>	<i>+6</i>	<i>-2.54%</i>	<i>37</i>
<i>Physiotherapists</i>	<i>61</i>	<i>73</i>	<i>80.68</i>	<i>79</i>	<i>79</i>	<i>+7</i>	<i>-1</i>	<i>+0</i>	<i>+6</i>	<i>+19</i>	<i>8.07%</i>	<i>87</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>1</i>	<i>1.01</i>	<i>1</i>	<i>1</i>	<i>-0</i>	<i>-0</i>	<i>-0</i>	<i>-0</i>	<i>-0</i>	<i>-27.13%</i>	<i>2</i>
<i>Speech & Language Therapists</i>	<i>18</i>	<i>26</i>	<i>26.63</i>	<i>27</i>	<i>26</i>	<i>+1</i>	<i>-0</i>	<i>-1</i>	<i>+1</i>	<i>+8</i>	<i>3.16%</i>	<i>30</i>
Therapy Professions	151	174	183	181	186	+9	+3	+5	+12	+34	6.69%	205
Health Science/ Diagnostics	339	359	359	362	366	+1	+7	+4	+8	+27	2.09%	389
Social Workers	43	47	52	54	53	+6	+0	-1	+6	+9	13.11%	59
Psychologists	5	6	8	8	7	+1	-1	-1	+1	+2	11.88%	9
Pharmacy	97	99	99	104	104	-0	+5	-0	+5	+7	5.07%	112
H&SC, Other	26	37	33	39	38	-4	+5	-1	+2	+12	4.26%	43
Health & Social Care Professionals	662	722	735	748	755	+13	+19	+6	+33	+92	4.52%	817
Management (VIII & above)	40	56	53	54	55	-3	+2	+1	-1	+14	-2.33%	56
Administrative/ Supervisory (V to VII)	176	209	254	259	268	+45	+14	+9	+59	+92	28.39%	280
Clerical (III & IV)	371	423	450	445	441	+27	-9	-4	+18	+71	4.24%	512
Management & Administrative	587	688	757	758	764	+68	+7	+6	+76	+177	11.03%	848
Support	278	284	260	254	259	-24	-1	+5	-26	-19	-9.02%	310
Maintenance/ Technical	59	52	48	50	51	-3	+3	+1	-1	-8	-1.59%	51
General Support	336	336	308	304	309	-28	+1	+6	-26	-27	-7.88%	361
Health Care Assistants	360	455	495	511	504	+40	+9	-8	+49	+143	10.72%	573
Care, other	9	18	60	60	59	+42	-1	-1	+41	+50	233.84%	66
Patient & Client Care	370	472	555	572	563	+82	+8	-9	+90	+193	19.06%	639

St. Luke's Rathgar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. Luke's Rathgar	544	547	550	540	540	+2	-10	-1	-8	-5	-1.42%	574
Consultants	24	22	23	25	25	+1	+2	+0	+3	+1	13.48%	27
Registrars	19	13	10	8	9	-3	-1	+1	-4	-10	-30.77%	9
SHO/ Interns	13	18	18	19	18	+0	+0	-1	+0	+5	0.00%	18
Medical & Dental	56	53	51	52	52	-2	+1	+0	-1	-4	-1.88%	54
Nurse/ Midwife Manager	21	25	24	23	24	-1	+0	+1	-1	+3	-2.60%	24
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	0.00%	13
Staff Nurse/ Staff Midwife	43	39	39	37	37	-0	-3	+0	-3	-6	-6.51%	43
Nursing & Midwifery	77	77	76	73	74	-1	-3	+1	-3	-3	-4.16%	80
<i>Dietitians</i>	<i>4</i>	<i>8</i>	<i>7.5</i>	<i>7</i>	<i>7</i>	<i>+0</i>	<i>-1</i>	<i>+0</i>	<i>-1</i>	<i>+3</i>	<i>-13.33%</i>	<i>7</i>
<i>Physiotherapists</i>	<i>3</i>	<i>3</i>	<i>4</i>	<i>4</i>	<i>4</i>	<i>+1</i>	<i>+0</i>	<i>+0</i>	<i>+1</i>	<i>+1</i>	<i>33.33%</i>	<i>4</i>



St. Luke's Rathgar	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. Luke's Rathgar	544	547	550	540	540	+2	-10	-1	-8	-5	-1.42%	574
<i>Podiatrists & Chiropodists</i>	0									-0	-100.00%	
<i>Speech & Language Therapists</i>	1	1	1.4	1	1	+0	+0	+0	+0	+0	0.00%	2
Therapy Professions	9	12	13	12	12	+1	-1	+0	+0	+3	0.00%	13
Health Science/ Diagnostics	195	192	194	196	195	+2	+0	-2	+2	+0	1.17%	208
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	62.50%	7
Psychologists	3	5	5	4	4	+0	-1	+0	-1	+1	-20.00%	4
Pharmacy	2	3	4	4	4	+1	+0	+0	+1	+2	33.33%	4
H&SC, Other	1	6	6	6	6	+0	+0	+0	+0	+5	0.00%	6
Health & Social Care Professionals	214	222	229	228	227	+6	-2	-2	+5	+13	2.14%	242
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.00%	3
Administrative/ Supervisory (V to VII)	34	32	31	29	29	-1	-2	+0	-3	-4	-9.30%	31
Clerical (III & IV)	64	72	70	68	68	-1	-2	+0	-3	+4	-4.63%	77
Management & Administrative	104	110	104	100	100	-5	-4	+0	-9	-3	-8.48%	111
Support	60	54	58	56	56	+4	-2	+0	+2	-4	3.68%	57
Maintenance/ Technical	5	5	5	4	4	+0	-1	+0	-1	-1	-20.00%	4
General Support	65	59	63	60	60	+4	-3	+0	+1	-5	1.69%	61
Health Care Assistants	27	24	24	24	24	+0	+0	+0	+0	-3	0.00%	24
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Patient & Client Care	28	26	26	26	26	+0	+0	+0	+0	-2	0.00%	26

Tallaght University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Tallaght University	2,683	3,181	3,560	3,670	3,699	+380	+139	+29	+519	+1,016	16.30%	4,059
Consultants	117	153	175	178	178	+22	+3	-0	+25	+61	16.50%	190
Registrars	145	176	200	203	205	+24	+5	+1	+28	+60	16.04%	211
SHO/ Interns	104	112	127	124	123	+15	-3	-1	+11	+20	9.85%	125
Medical & Dental	366	441	502	506	506	+60	+4	+0	+65	+140	14.62%	526
Nurse/ Midwife Manager	223	260	284	273	278	+24	-6	+5	+18	+55	6.85%	296
Nurse/ Midwife Specialist & AN/MP	42	70	92	99	109	+23	+17	+9	+39	+66	55.93%	118
Staff Nurse/ Staff Midwife	709	837	988	1,077	1,068	+151	+81	-9	+232	+359	27.70%	1,147
<i>Nursing/ Midwifery awaiting registration</i>	5	45	25.63	11	11	-19	-15	-0	-34	+6	-75.60%	11
<i>Pre-registration Nurse/ Midwife Intern</i>	8	10	13.02	44	44	+3	+30	-0	+34	+36	348.45%	87
Nursing/ Midwifery Student	13	55	39	55	54	-16	+16	-0	-0	+42	-0.40%	98
Nursing/ Midwifery other	3	3	3	2	2	-1	-1	-0	-1	-1	-37.74%	3
Nursing & Midwifery	990	1,225	1,405	1,507	1,512	+181	+107	+5	+287	+522	23.45%	1,662
<i>Dietitians</i>	27	35	36.77	35	35	+2	-2	-1	+0	+7	0.58%	37
<i>Occupational Therapists</i>	25	26	30.63	29	28	+5	-2	-0	+2	+3	9.32%	29
<i>Orthoptists</i>	1	1	0.63	1	0	+0	-0	-0	-0	-0	-22.22%	1
<i>Physiotherapists</i>	46	73	76.84	78	81	+4	+4	+3	+8	+35	11.24%	85
<i>Podiatrists & Chiropodists</i>	1	2	0.63	1	1	-1	+0	+0	-1	-1	-61.35%	1
<i>Speech & Language Therapists</i>	13	16	17.61	17	17	+1	-1	+0	+0	+4	2.75%	19
Therapy Professions	114	152	163	160	162	+11	-1	+2	+10	+48	6.65%	172
Health Science/ Diagnostics	207	225	239	242	244	+13	+5	+2	+19	+36	8.21%	267
Social Workers	22	25	28	26	27	+3	-2	+0	+1	+4	5.42%	30
Psychologists	4	5	7	7	7	+2	+0	+0	+2	+3	43.45%	8
Pharmacy	65	64	72	74	77	+8	+5	+2	+13	+11	20.00%	82
H&SC, Other	6	8	5	5	5	-3	-0	-0	-3	-1	-41.50%	5
Health & Social Care Professionals	419	479	514	514	521	+35	+7	+7	+42	+101	8.67%	564
Management (VIII & above)	36	43	43	44	43	+0	+1	-0	+1	+7	2.16%	44



Tallaght University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Tallaght University	2,683	3,181	3,560	3,670	3,699	+380	+139	+29	+519	+1,016	16.30%	4,059
Administrative/ Supervisory (V to VII)	174	195	218	215	219	+23	+1	+4	+24	+45	12.38%	229
Clerical (III & IV)	276	312	337	348	354	+25	+17	+7	+42	+78	13.49%	406
Management & Administrative	486	549	598	607	617	+48	+19	+10	+67	+131	12.22%	679
Support	217	223	234	233	241	+12	+7	+8	+18	+24	8.18%	282
Maintenance/ Technical	20	21	20	20	20	-1	+0	+0	-1	+0	-2.72%	20
General Support	237	243	254	253	261	+11	+7	+8	+18	+24	7.26%	302
Health Care Assistants	180	237	281	277	276	+44	-5	-1	+39	+97	16.45%	317
Care, other	6	6	7	7	7	+1	+0	+1	+2	+2	25.04%	9
Patient & Client Care	185	243	288	284	284	+45	-5	-0	+41	+98	16.66%	326

DMHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total DMHG HQ	33	59	76	77	79	+17	+3	+2	+20	+45	34.18%	81
Nurse/ Midwife Manager	3	6	8	7	7	+2	-1	+0	+1	+4	10.06%	7
Nursing & Midwifery	3	6	8	7	7	+2	-1	+0	+1	+4	10.06%	7
H&SC, Other			1	0	0	+1	-0	+0	+0	+0	-100.00%	1
Health & Social Care Professionals			1	0	0	+1	-0	+0	+0	+0	-100.00%	1
Management (VIII & above)	15	16	19	18	18	+3	-1	+0	+2	+3	10.41%	18
Administrative/ Supervisory (V to VII)	16	28	39	41	43	+11	+4	+2	+15	+27	54.03%	44
Clerical (III & IV)		8	9	11	11	+0	+3	+0	+3	+11	30.80%	11
Management & Administrative	30	52	67	70	72	+14	+5	+2	+19	+41	36.77%	73



Employment Report by Grade Group: JUN 2024

Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	11,732	13,424	14,540	14,919	15,009	+1,116	+469	+90	+1,585	+3,277	11.81%	16,434
Consultant Anaesthesia	71	90	92	92	92	+2	+1	-0	+2	+21	2.71%	101
Consultant Dentistry	2	2	3	2	3	+1	-1	+1	+1	+1	25.00%	3
Consultant Emergency Medicine	20	26	34	33	34	+8	-0	+1	+8	+14	29.49%	36
Consultant Intensive Care Medicine	2	2	4	4	4	+2	+0	+0	+2	+2	100.00%	4
Consultant Medicine	153	204	232	243	243	+28	+11	-0	+38	+89	18.73%	256
Consultant Obstetrics & Gynaecology	29	33	39	37	39	+6	-0	+1	+5	+9	16.06%	40
Consultant Paediatrics	14	15	16	18	18	+1	+2	+0	+3	+5	21.82%	19
Consultant Pathology	50	59	61	65	65	+2	+5	+0	+6	+15	10.21%	72
Consultant Psychiatry	7	7	7	7	7	-0	+0	+0	-0	-0	-0.41%	8
Consultant Radiology	67	72	75	81	81	+3	+6	+0	+8	+14	11.35%	86
Consultant Surgery	81	99	105	105	105	+6	+0	+0	+6	+24	6.46%	111
Consultants	498	611	668	688	691	+58	+23	+3	+80	+193	13.14%	736
Registrar	284	356	396	415	418	+40	+22	+3	+62	+134	17.54%	426
Senior Registrar	23	17	17	17	18	+0	+1	+1	+1	-5	5.96%	18
Specialist Registrar	239	265	276	261	265	+11	-10	+4	+0	+27	0.05%	273
Registrars	545	638	689	693	701	+51	+12	+8	+64	+156	9.96%	717
Interns	130	149	154	149	153	+5	-2	+3	+4	+23	2.56%	153
Senior House Officer	349	393	431	428	427	+37	-4	-2	+33	+78	8.50%	429
SHO/ Interns	479	542	585	578	579	+43	-6	+2	+37	+101	6.86%	582
Dentists	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Other Medical	8	10	11	10	10	+1	-1	-0	+0	+3	0.10%	13
Medical/ Dental, other	9	11	12	11	11	+1	-1	-0	+0	+3	0.18%	14
Medical & Dental	1,531	1,802		1,971	1,983	+153	+28	+12	+181	+452	10.04%	2,049
Clinical Nurse/ Midwife Manager 1	196	216	237	226	241	+21	+4	+15	+24	+44	11.30%	257
Clinical Nurse/ Midwife Manager 2	579	663	702	690	696	+39	-6	+6	+33	+117	4.98%	771
Clinical Nurse/ Midwife Manager 3	78	93	104	108	114	+11	+11	+6	+21	+37	23.05%	119
Director Nursing/Midwifery, Assistant	83	97	102	98	100	+6	-2	+3	+4	+17	3.85%	106
Director of Nursing/Midwifery	13	12	14	12	12	+2	-2	-0	-0	-1	-3.87%	13
Nurse/ Midwife Manager	949	1,081	1,159	1,133	1,163	+78	+4	+30	+82	+214	7.59%	1,266
Advanced Nurse/ Midwife Practitioner	43	86	110	119	118	+24	+8	-1	+32	+75	37.65%	124
Adv. Nurse/ Midwife, Candidate	20	51	74	75	78	+23	+4	+2	+27	+58	52.50%	81
Clinical Nurse/ Midwife Spec., Candidate			1	4	15	+1	+14	+11	+15	+15	-100.00%	17
Clinical Nurse/ Midwife Specialist	155	198	228	230	242	+30	+14	+12	+44	+87	22.13%	272
Nurse/ Midwife Specialist & AN/MP	218	334	413	428	452	+78	+39	+24	+118	+235	35.25%	494
Nursing Bank	22	6	5	5	4	-1	-1	-1	-2	-18	-38.02%	8
Staff Midwives	243	216	189	212	214	-27	+25	+3	-1	-29	-0.66%	236
Staff Nurse [Psychiatric]	21	16	19	24	23	+3	+3	-1	+7	+1	42.93%	25
Staff Nurses [General/ Children's]	2,789	3,182	3,537	3,755	3,765	+354	+228	+10	+582	+976	18.30%	4,075
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	3,996	4,006	+330	+255	+11	+585	+931	17.11%	4,344
Nursing/ Midwifery awaiting registration	22	85	38	56	32	-47	-6	-23	-52	+11	-61.85%	42
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.18%	9
Pre-registration Nurse/ Midwife Intern	8	12	15	106	104	+3	+89	-2	+92	+96	738.28%	211
Nursing/ Midwifery Student	43	103	59	166	141	-44	+82	-25	+39	+98	37.49%	262
Nursing Education/Clinical	33	31	35	33	35	+4	-0	+2	+3	+2	10.62%	42
Other Nursing/ Midwifery	5	6	8	8	7	+2	-1	-1	+1	+2	16.67%	8
Nursing/ Midwifery other	37	37	43	41	42	+6	-1	+1	+4	+4	11.60%	50
Nursing & Midwifery	4,322	4,976		5,763	5,804	+448	+380	+41	+828	+1,482	16.64%	6,416
Dietitians	99	102	113	114	119	+11	+5	+4	+16	+19	15.82%	130
Occupational Therapists	72	92	100	98	102	+8	+2	+4	+10	+30	11.01%	107
Orthoptists	2	2	1	1	1	-1	+0	-0	-0	-1	-31.01%	2
Physiotherapists	173	228	243	242	247	+15	+4	+5	+19	+74	8.24%	268
Podiatrists & Chiropodists	4	5	4	4	4	-1	-0	-0	-1	-1	-27.44%	5
Speech & Language Therapists	42	56	60	57	56	+4	-4	-1	-0	+14	-0.74%	64
Therapy Professions	392	485	521	516	528	+36	+7	+12	+43	+136	8.83%	576



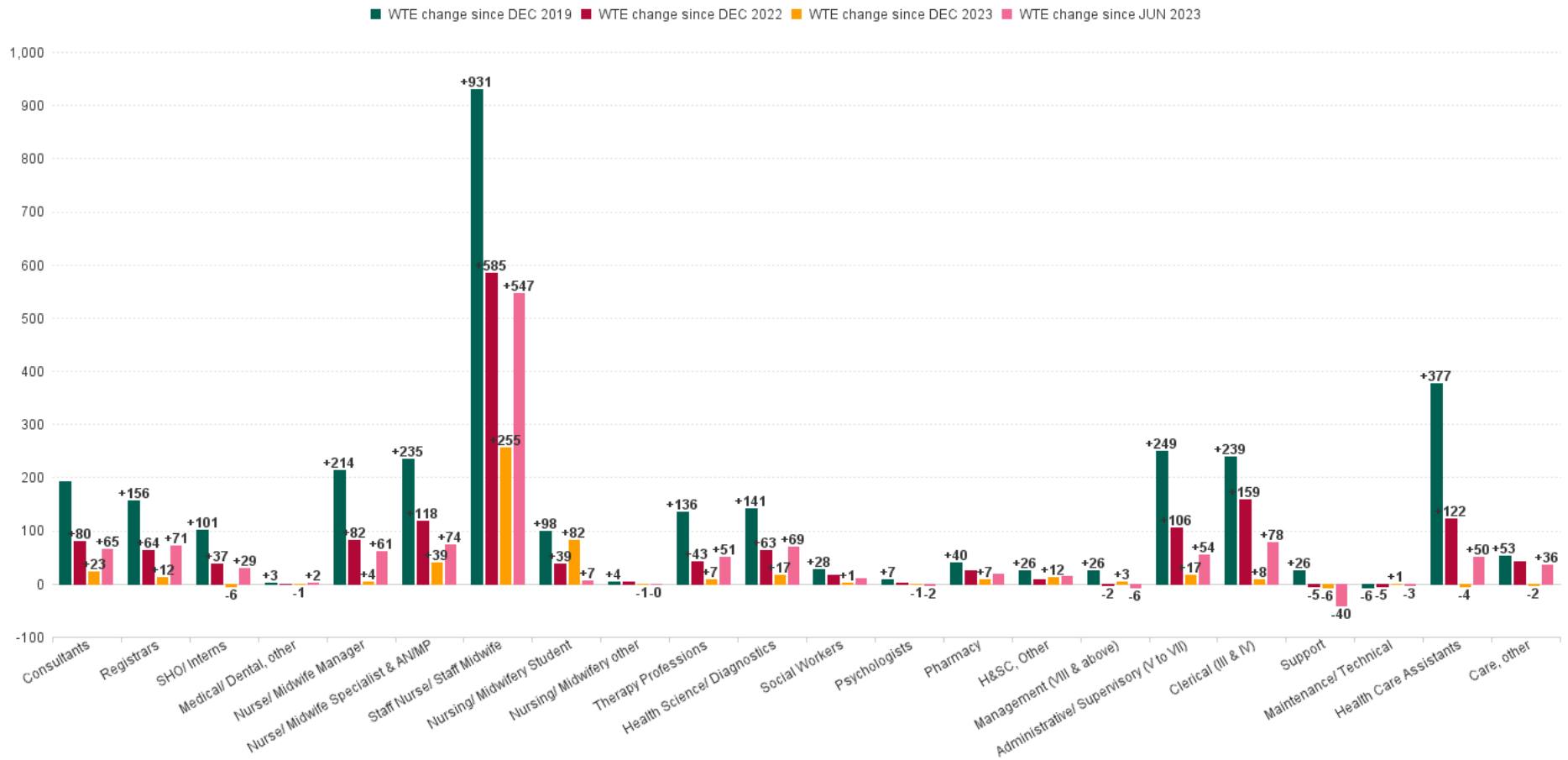
Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	11,732	13,424	14,540	14,919	15,009	+1,116	+469	+90	+1,585	+3,277	11.81%	16,434
Audiology	3	5	5	6	6	+0	+1	+0	+1	+3	13.28%	7
Biochemists	9	7	7	7	7	-0	-0	-0	-0	-2	-4.83%	8
Cardiac Physiologists	42	43	49	48	48	+6	-2	-1	+4	+5	9.86%	51
Clinical Engineering	44	44	47	49	50	+2	+3	+1	+6	+6	13.26%	52
Dosimetrists	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
E.C.G. Technicians	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Gastrointestinal Physiologists	2	4	3	3	3	-1	+0	+0	-1	+1	-17.36%	3
Medical Science	431	457	470	475	478	+13	+8	+4	+21	+48	4.69%	519
Neuro-Physiologists	8	11	10	11	11	-0	+1	+0	+0	+2	2.07%	12
Perfusionists	4	4	5	6	6	+1	+1	+0	+2	+2	65.29%	6
Phlebotomists	41	58	65	66	67	+7	+2	+1	+10	+26	17.32%	74
Physicists	70	62	70	71	71	+8	+1	+0	+9	+1	15.30%	74
Radiation Therapists	138	134	132	133	132	-2	-0	-1	-2	-6	-1.35%	142
Radiographers	230	270	279	283	283	+9	+3	-0	+12	+53	4.56%	304
Respiratory Physiologists	13	15	19	17	17	+4	-2	-0	+2	+5	14.67%	18
Vascular Physiologists	10	12	9	9	9	-3	+0	+0	-3	-1	-23.22%	10
Health Science/ Diagnostics	1,049	1,127	1,173	1,186	1,190	+46	+17	+4	+63	+141	5.62%	1,282
Social Workers	79	91	107	107	107	+16	+1	+0	+17	+28	18.66%	119
Social Workers	79	91	107	107	107	+16	+1	+0	+17	+28	18.66%	119
Psychologists	13	18	21	21	20	+3	-1	-1	+2	+7	9.19%	23
Psychologists	13	18	21	21	20	+3	-1	-1	+2	+7	9.19%	23
Pharmacists	144	145	151	160	161	+6	+10	+1	+17	+18	11.40%	175
Pharmacy Technicians	93	107	118	114	115	+11	-3	+1	+9	+23	8.28%	131
Pharmacy	236	251	269	274	277	+18	+7	+3	+25	+40	10.08%	306
Dental Hygienists	0	0	0	0	0	+0	-0	-0	+0	-0	0.00%	1
HSCP Trainees/Students	15	21	19	31	29	-1	+10	-1	+9	+15	42.47%	32
Other Health & Social Care	19	31	28	30	30	-3	+2	+1	-1	+11	-1.98%	32
Vaccinators			1	0	0	+1	-0	+0	+0	+0	-100.00%	1
H&SC, Other	34	52	48	61	60	-4	+12	-1	+8	+26	16.13%	66
Health & Social Care Professionals	1,804	2,024		2,164	2,182	+115	+43	+18	+158	+379	7.83%	2,372
Executive Management	21	26	27	27	27	+1	+0	+0	+1	+6	3.69%	27
Senior Management (VIII & GM)	101	124	118	122	121	-6	+3	-1	-3	+20	-2.31%	123
Management (VIII & above)	122	150	145	149	148	-5	+3	-1	-2	+26	-1.27%	150
Middle Management (V-VII)	516	659	748	749	765	+89	+17	+16	+106	+249	16.07%	800
Other Administrative	1	1	1	1	1	+0	-0	-0	-0	+0	-1.00%	1
Administrative/ Supervisory (V to VII)	517	660	749	750	766	+89	+17	+16	+106	+249	16.05%	801
General Administrative (III & IV)	1,156	1,236	1,386	1,393	1,395	+151	+8	+2	+159	+239	12.87%	1,583
Clerical (III & IV)	1,156	1,236	1,386	1,393	1,395	+151	+8	+2	+159	+239	12.87%	1,583
Management & Administrative	1,795	2,046		2,292	2,309	+234	+29	+17	+263	+514	12.86%	2,534
Catering	96	97	103	100	99	+6	-4	-1	+2	+4	2.49%	108
Household Services	359	342	340	330	340	-3	-0	+9	-3	-19	-0.84%	420
Other Labs & Associated	93	130	150	146	153	+20	+4	+8	+24	+61	18.41%	173
Other Support	106	99	103	99	98	+4	-5	-1	-1	-7	-0.56%	106
Portering	137	153	126	125	125	-27	-1	+1	-28	-12	-18.26%	132
Support	790	821	822	801	816	+1	-6	+15	-5	+26	-0.62%	939
Maintenance	139	136	131	130	131	-5	+1	+1	-5	-8	-3.40%	133
Technical Services	4	6	6	6	6	+0	+0	+0	+0	+2	0.84%	6
Maintenance/ Technical	143	142	137	136	137	-5	+1	+1	-5	-6	-3.22%	139
General Support	933	963		937	953	-4	-5	+17	-10	+20	-1.01%	1,078
Attendant/ Aide	784	511	516	513	510	+6	-6	-3	-1	-274	-0.17%	562
Health Care Assistant/ Care Assistant	531	1,047	1,156	1,169	1,161	+109	+5	-8	+114	+630	10.93%	1,305
Health & Social Care Assistants	11	24	35	34	32	+12	-3	-2	+9	+22	36.12%	34
Health Care Assistants	1,326	1,581	1,707	1,717	1,703	+126	-4	-14	+122	+377	7.72%	1,901
Other Care Grades	6	15	56	56	57	+42	+0	+1	+42	+51	287.85%	60
Pastoral Care	16	17	19	19	18	+2	-1	-1	+1	+2	5.88%	24
Workshop Services		1	1	1		+0	-1	-1	-1		-100.00%	
Care, other	22	33	76	76	75	+44	-2	-1	+42	+53	128.69%	84



Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	11,732	13,424	14,540	14,919	15,009	+1,116	+469	+90	+1,585	+3,277	11.81%	16,434
Patient & Client Care	1,348	1,613		1,792	1,777	+170	-6	-15	+164	+430	10.16%	1,985



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

Demographic Grade Group JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,009	16,434	1:0.9	23.08%	76.92%	1:1	1:0.9	82.23%	16.89%	65.33%	82.51%	17.49%	93.65%	79.17%
Consultant Anaesthesia	92.35	101	1:0.9	52.48%	47.52%	1:0.9	1:0.9	85.15%	44.55%	40.59%	82.18%	17.82%	84.91%	79.17%
Consultant Obstetrics & Gynaecology	38.51	40	1:1	37.50%	62.50%	1:1	1:0.9	80.00%	30.00%	50.00%	90.00%	10.00%	100.00%	84.00%
Consultant Paediatrics	18.31	19	1:1	63.16%	36.84%	1:1	1:0.9	73.68%	42.11%	31.58%	89.47%	10.53%	91.67%	85.71%
Consultant Pathology	65.3	72	1:0.9	44.44%	55.56%	1:0.9	1:0.9	77.78%	37.50%	40.28%	84.72%	15.28%	90.63%	80.00%
Consultant Radiology	80.64	86	1:0.9	63.95%	36.05%	1:0.9	1:0.9	82.56%	51.16%	31.40%	91.86%	8.14%	90.91%	93.55%
Consultant Surgery	105.18	111	1:0.9	81.08%	18.92%	1:0.9	1:1	76.58%	62.16%	14.41%	90.99%	9.01%	88.89%	100.00%
Registrar	418.01	426	1:1	58.69%	41.31%	1:1	1:1	3.05%	2.11%	0.94%	98.59%	1.41%	98.00%	99.43%
Specialist Registrar	265.28	273	1:1	45.79%	54.21%	1:1	1:1				97.07%	2.93%	98.40%	95.95%
Consultant Medicine	242.77	256	1:0.9	55.08%	44.92%	1:1	1:0.9	75.00%	41.41%	33.59%	90.63%	9.38%	95.04%	85.22%
Consultant Psychiatry	7.3	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Interns	152.76	153	1:1	37.91%	62.09%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	10.18	13	1:0.8	38.46%	61.54%	1:0.8	1:0.8	38.46%	7.69%	30.77%	69.23%	30.77%	60.00%	75.00%
Senior House Officer	426.65	429	1:1	47.55%	52.45%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	17.96	18	1:1	50.00%	50.00%	1:1	1:1	16.67%	5.56%	11.11%	100.00%		100.00%	100.00%
Consultant Emergency Medicine	34.12	36	1:0.9	63.89%	36.11%	1:1	1:0.9	75.00%	47.22%	27.78%	91.67%	8.33%	95.65%	84.62%
Consultant Dentistry	2.5	3	1:0.8	66.67%	33.33%	1:1	1:0.5	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	4	4	1:1	100.00%		1:1	1:	75.00%	75.00%		100.00%		100.00%	
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1,983	2,049	1:1	52.71%	47.29%	1:1	1:1	29.18%	16.89%	12.30%	95.22%	4.78%	95.93%	94.43%
Clinical Nurse/ Midwife Manager 1	240.56	257	1:0.9	8.56%	91.44%	1:1	1:0.9	98.44%	8.56%	89.88%	83.66%	16.34%	95.45%	82.55%
Clinical Nurse/ Midwife Manager 2	695.6	771	1:0.9	7.13%	92.87%	1:1	1:0.9	98.83%	6.87%	91.96%	76.52%	23.48%	96.36%	75.00%
Clinical Nurse/ Midwife Specialist	241.69	272	1:0.9	5.15%	94.85%	1:1	1:0.9	98.16%	4.78%	93.38%	75.74%	24.26%	100.00%	74.42%
Director of Nursing/Midwifery	11.93	13	1:0.9		100.00%	1:	1:0.9	92.31%		92.31%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	4.5	9	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	104.45	211	1:0.5	5.69%	94.31%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Staff Midwives	214.47	236	1:0.9		100.00%	1:	1:0.9	96.19%		96.19%	73.73%	26.27%		73.73%
Staff Nurses [General/ Children's]	3,764.86	4,075	1:0.9	11.19%	88.81%	1:1	1:0.9	87.44%	9.37%	78.06%	83.90%	16.10%	95.61%	82.43%
Adv. Nurse/ Midwife, Candidate	77.53	81	1:1	7.41%	92.59%	1:1	1:1	98.77%	6.17%	92.59%	93.83%	6.17%	100.00%	93.33%



Demographic Grade Group JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,009	16,434	1:0.9	23.08%	76.92%	1:1	1:0.9	82.23%	16.89%	65.33%	82.51%	17.49%	93.65%	79.17%
Advanced Nurse/ Midwife Practitioner	117.83	124	1:1	5.65%	94.35%	1:1	1:0.9	100.00%	5.65%	94.35%	88.71%	11.29%	85.71%	88.89%
Clinical Nurse/ Midwife Manager 3	114.34	119	1:1	5.88%	94.12%	1:1	1:1	99.16%	5.88%	93.28%	89.92%	10.08%	100.00%	89.29%
Clinical Nurse/ Midwife Spec., Candidate	15.13	17	1:0.9	17.65%	82.35%	1:1	1:0.9	100.00%	17.65%	82.35%	94.12%	5.88%	66.67%	100.00%
Director Nursing/Midwifery, Assistant	100.49	106	1:0.9	7.55%	92.45%	1:1	1:0.9	98.11%	6.60%	91.51%	91.51%	8.49%	100.00%	90.82%
Nursing Bank	4.01	8	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%	12.50%	87.50%		12.50%
Nursing Education/Clinical	34.57	42	1:0.8	11.90%	88.10%	1:1	1:0.8	100.00%	11.90%	88.10%	59.52%	40.48%	100.00%	54.05%
Other Nursing/ Midwifery	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Staff Nurse [Psychiatric]	22.84	25	1:0.9	32.00%	68.00%	1:0.9	1:0.9	100.00%	32.00%	68.00%	88.00%	12.00%	87.50%	88.24%
Nursing/ Midwifery awaiting registration	32.36	42	1:0.8	11.90%	88.10%	1:0.8	1:0.8	26.19%	4.76%	21.43%	100.00%		100.00%	100.00%
Nursing & Midwifery	5,804	6,416	1:0.9	9.48%	90.52%	1:1	1:0.9	87.61%	8.01%	79.60%	83.21%	16.79%	95.72%	81.90%
HSCP Trainees/Students	29.32	32	1:0.9	31.25%	68.75%	1:0.9	1:0.9				65.63%	34.38%	80.00%	59.09%
Medical Science	478.37	519	1:0.9	22.16%	77.84%	1:1	1:0.9	96.92%	20.81%	76.11%	84.39%	15.61%	97.39%	80.69%
Orthoptists	1.09	2	1:0.5		100.00%	1:	1:0.5	50.00%		50.00%		100.00%		
Other Health & Social Care	30.27	32	1:0.9	31.25%	68.75%	1:1	1:0.9	90.63%	31.25%	59.38%	84.38%	15.63%	100.00%	77.27%
Pharmacists	161.21	175	1:0.9	10.86%	89.14%	1:1	1:0.9	89.71%	9.71%	80.00%	88.57%	11.43%	100.00%	87.18%
Phlebotomists	67.46	74	1:0.9	27.03%	72.97%	1:0.9	1:0.9	91.89%	24.32%	67.57%	70.27%	29.73%	85.00%	64.81%
Vaccinators	0.18	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Audiology	5.97	7	1:0.9		100.00%	1:	1:0.9	85.71%		85.71%	71.43%	28.57%		71.43%
Cardiac Physiologists	47.57	51	1:0.9	19.61%	80.39%	1:1	1:0.9	94.12%	19.61%	74.51%	88.24%	11.76%	100.00%	85.37%
Clinical Engineering	50.05	52	1:1	78.85%	21.15%	1:1	1:0.9	86.54%	67.31%	19.23%	92.31%	7.69%	95.12%	81.82%
Dietitians	118.54	130	1:0.9	2.31%	97.69%	1:1	1:0.9	93.85%	1.54%	92.31%	86.92%	13.08%	100.00%	86.61%
Neuro-Physiologists	10.84	12	1:0.9	16.67%	83.33%	1:1	1:0.9	75.00%	16.67%	58.33%	83.33%	16.67%	100.00%	80.00%
Occupational Therapists	102.1	107	1:1	6.54%	93.46%	1:1	1:1	89.72%	5.61%	84.11%	90.65%	9.35%	85.71%	91.00%
Pharmacy Technicians	115.36	131	1:0.9	5.34%	94.66%	1:1	1:0.9	85.50%	4.58%	80.92%	74.05%	25.95%	85.71%	73.39%
Physicists	71.44	74	1:1	52.70%	47.30%	1:1	1:0.9	89.19%	44.59%	44.59%	91.89%	8.11%	100.00%	82.86%
Physiotherapists	246.89	268	1:0.9	22.76%	77.24%	1:1	1:0.9	86.94%	18.28%	68.66%	87.31%	12.69%	98.36%	84.06%
Psychologists	19.97	23	1:0.9	26.09%	73.91%	1:1	1:0.8	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Radiation Therapists	131.9	142	1:0.9	10.56%	89.44%	1:1	1:0.9	80.99%	7.75%	73.24%	78.17%	21.83%	93.33%	76.38%
Radiographers	282.79	304	1:0.9	25.66%	74.34%	1:1	1:0.9	99.01%	25.33%	73.68%	90.13%	9.87%	100.00%	86.73%
Social Workers	107.48	119	1:0.9	12.61%	87.39%	1:0.9	1:0.9	93.28%	10.92%	82.35%	83.19%	16.81%	93.33%	81.73%
Speech & Language Therapists	56.05	64	1:0.9	3.13%	96.88%	1:1	1:0.9	85.94%	3.13%	82.81%	79.69%	20.31%	100.00%	79.03%
Biochemists	7.1	8	1:0.9	62.50%	37.50%	1:0.9	1:0.8	100.00%	62.50%	37.50%	75.00%	25.00%	80.00%	66.67%
Dental Hygienists	0.07	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		



Demographic Grade Group JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,009	16,434	1:0.9	23.08%	76.92%	1:1	1:0.9	82.23%	16.89%	65.33%	82.51%	17.49%	93.65%	79.17%
Podiatrists & Chiropodists	3.57	5	1:0.7	40.00%	60.00%	1:0.7	1:0.7	100.00%	40.00%	60.00%	40.00%	60.00%	50.00%	33.33%
Vascular Physiologists	8.86	10	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	60.00%	40.00%	100.00%	50.00%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Gastrointestinal Physiologists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
Respiratory Physiologists	17.04	18	1:0.9	33.33%	66.67%	1:0.9	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Health & Social Care Professionals	2,182	2,372	1:0.9	20.24%	79.76%	1:1	1:0.9	90.73%	17.92%	72.81%	84.53%	15.47%	96.25%	81.55%
General Administrative (III & IV)	1,394.5	1,583	1:0.9	15.10%	84.90%	1:1	1:0.9	87.74%	12.13%	75.62%	71.76%	28.24%	95.40%	67.56%
Middle Management (V-VII)	765.05	800	1:1	24.38%	75.63%	1:1	1:0.9	94.75%	22.63%	72.13%	88.13%	11.88%	98.97%	84.63%
Executive Management	27	27	1:1	51.85%	48.15%	1:1	1:1	92.59%	48.15%	44.44%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	121.17	123	1:1	33.33%	66.67%	1:1	1:1	95.93%	30.89%	65.04%	95.93%	4.07%	97.56%	95.12%
Other Administrative	0.99	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Management & Administrative	2,309	2,534	1:0.9	19.30%	80.70%	1:1	1:0.9	90.41%	16.73%	73.68%	78.41%	21.59%	97.14%	73.94%
Household Services	339.61	420	1:0.8	20.24%	79.76%	1:0.9	1:0.8	92.38%	17.14%	75.24%	46.90%	53.10%	54.12%	45.07%
Other Labs & Associated	153.49	173	1:0.9	33.53%	66.47%	1:1	1:0.8	68.79%	22.54%	46.24%	87.86%	12.14%	94.83%	84.35%
Other Support	98.37	106	1:0.9	48.11%	51.89%	1:1	1:0.9	98.11%	47.17%	50.94%	83.02%	16.98%	98.04%	69.09%
Portering	125.19	132	1:0.9	91.67%	8.33%	1:0.9	1:1	87.12%	79.55%	7.58%	89.39%	10.61%	88.43%	100.00%
Catering	99.17	108	1:0.9	36.11%	63.89%	1:1	1:0.9	98.15%	35.19%	62.96%	78.70%	21.30%	97.44%	68.12%
Maintenance	131.44	133	1:1	98.50%	1.50%	1:1	1:1	98.50%	96.99%	1.50%	97.74%	2.26%	97.71%	100.00%
Technical Services	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	953	1,078	1:0.9	45.55%	54.45%	1:1	1:0.8	89.89%	40.72%	49.17%	71.99%	28.01%	87.58%	58.94%
Health & Social Care Assistants	32.26	34	1:0.9	20.59%	79.41%	1:0.9	1:1	88.24%	17.65%	70.59%	94.12%	5.88%	85.71%	96.30%
Health Care Assistant/ Care Assistant	1,160.91	1,305	1:0.9	30.04%	69.96%	1:0.9	1:0.9	93.49%	29.35%	64.14%	73.79%	26.21%	84.69%	69.11%
Attendant/ Aide	509.72	562	1:0.9	34.34%	65.66%	1:1	1:0.9	98.40%	33.81%	64.59%	78.29%	21.71%	95.85%	69.11%
Pastoral Care	18.02	24	1:0.8	62.50%	37.50%	1:0.7	1:0.8	83.33%	45.83%	37.50%	58.33%	41.67%	46.67%	77.78%
Other Care Grades	56.51	60	1:0.9	63.33%	36.67%	1:1	1:0.9	98.33%	63.33%	35.00%	88.33%	11.67%	97.37%	72.73%
Patient & Client Care	1,777	1,985	1:0.9	32.49%	67.51%	1:0.9	1:0.9	94.81%	31.64%	63.17%	75.67%	24.33%	87.91%	69.78%



Dublin Midlands Hospital Group JUN 2024

Demographic Hospital JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,009	16,434	1:0.9	23.08%	76.92%	1:1	1:0.9	82.23%	16.89%	65.33%	82.51%	17.49%	93.65%	79.17%
Coombe Women & Infants University	1,050	1,170	1:0.9	14.96%	85.04%	1:1	1:0.9	83.08%	10.34%	72.74%	73.50%	26.50%	92.00%	70.25%
DMHG HQ	79	81	1:1	14.81%	85.19%	1:1	1:1	88.89%	8.64%	80.25%	95.06%	4.94%	100.00%	94.20%
MRH Mullingar	1,171	1,290	1:0.9	19.77%	80.23%	1:1	1:0.9	82.33%	12.48%	69.84%	83.33%	16.67%	97.65%	79.81%
MRH Portlaoise	920	998	1:0.9	20.54%	79.46%	1:1	1:0.9	86.67%	14.23%	72.44%	79.56%	20.44%	97.56%	74.91%
MRH Tullamore	1,418	1,550	1:0.9	22.00%	78.00%	1:1	1:0.9	84.32%	16.00%	68.32%	83.35%	16.65%	95.60%	79.90%
Naas General	1,023	1,109	1:0.9	20.02%	79.98%	1:1	1:0.9	88.28%	16.86%	71.42%	82.87%	17.13%	95.50%	79.71%
St. James's	5,109	5,603	1:0.9	24.52%	75.48%	1:1	1:0.9	85.22%	19.11%	66.11%	84.97%	15.03%	93.96%	82.05%
St. Luke's Rathgar	540	574	1:0.9	29.79%	70.21%	1:1	1:0.9	75.78%	20.56%	55.23%	84.84%	15.16%	95.32%	80.40%
Tallaght University	3,699	4,059	1:0.9	25.57%	74.43%	1:1	1:0.9	75.04%	17.76%	57.28%	81.18%	18.82%	90.37%	78.02%



Month-on-Month Summary

WTE change since MAY 2024		% WTE change since MAY 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.60%	+89.5	+2.6	+8.1	+1.7	-0.2	+12.2	+30.0	+24.4	+10.7	-24.9	+0.5	+40.7	+12.3	+4.3	+0.2	-0.6	+2.8	-0.8	+18.2	-0.9	+15.9	+1.8	+16.9	+15.2	+1.4	+16.6	-13.7	-1.3	-15.0
MRH Mullingar	48003	-1.28%	-15.2	+0.6	+0.9	-0.6	-0.4	+0.5	-1.4	-1.3	+3.9	-16.9	+0.0	-15.6	+3.7	+0.1	-0.1	+0.1	-1.3	+0.0	+2.5	-0.0	+0.1	-0.1	-0.0	-0.7	+0.1	-0.6	-1.9	+0.0	-1.9
St. James's	48021	+0.82%	+41.5	-1.5	+6.8	+1.1	+0.2	+6.6	+17.9	+13.3	-2.1	-2.7	+0.0	+26.5	+4.7	+4.3	-1.1	-0.6	-0.1	-0.9	+6.2	+0.5	+9.3	-4.0	+5.8	+4.6	+0.9	+5.5	-7.9	-1.2	-9.1
St. Luke's Rathgar	48022	-0.09%	-0.5	+0.0	+1.0	-1.0		+0.0	+1.0	+0.0	+0.0			+1.0	+0.0	-1.5	+0.0	+0.0	+0.0	+0.0	-1.5	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0
MRH Portlaoise	48023	+0.45%	+4.2	+0.0	-1.6	+2.0		+0.5	+1.2	+2.1	+1.5	+0.2	+0.0	+5.0	-0.1	+1.2			-0.6		+0.4	+0.0	+0.6	-0.6	-0.1	+0.8	+0.1	+0.9	-2.6	+0.0	-2.6
MRH Tullamore	48024	+0.44%	+6.2	+1.5	-0.6	+0.6	+0.0	+1.4	+4.4	+0.9	+5.9	-5.3	+0.7	+6.6	+0.7	+0.0	+0.0		+1.6	+0.0	+2.5	+0.1	+1.2	-1.4	-0.1	-1.4	+0.4	-1.1	-3.2	+0.0	-3.2
Naas General	48025	+1.03%	+10.5	+1.4	+0.3	+0.2		+1.9	-1.4	+0.9	+8.8		+0.2	+8.5	+0.4	-0.9	+0.2		+0.8	+0.0	+0.5	-0.9	+1.1	-0.9	-0.7	-0.1	+0.0	-0.1	+0.5	+0.0	+0.5
Coombe Women & Infants University	48026	+1.12%	+11.6	+1.0	+0.0	+0.0		+1.0	+2.9	-1.0	+1.5	+0.0	+0.0	+3.4	+1.0	-1.0	+1.0	+0.0	+0.0	+0.0	+1.0	+0.0	-1.8	+1.9	+0.1	+4.5	+0.0	+4.5	+2.6	-1.0	+1.6
Tallaght University	48027	+0.79%	+29.2	-0.5	+1.4	-0.6		+0.3	+5.0	+9.5	-8.7	-0.2	-0.5	+5.1	+1.9	+2.1	+0.2	+0.0	+2.5	-0.0	+6.6	-0.5	+3.8	+6.8	+10.0	+7.5	+0.0	+7.5	-1.2	+0.8	-0.4
DMHG HQ	48028	+2.70%	+2.1						+0.2					+0.2						+0.0	+0.0	+0.0	+1.8	+0.1	+1.8						



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.23%	+469	+23	+12	-6	-1	+28	+4	+39	+255	+82	-1	+380	+7	+17	+1	-1	+7	+12	+43	+3	+17	+8	+29	-6	+1	-5	-4	-2	-6
MRH Mullingar	+1.85%	+21	-2	+4	-5	-1	-3	-1	+1	+13	+11	+0	+25	+4	+2	-1	+0	-3	+2	+5	+0	+1	-2	-0	-2	+0	-2	-3	+0	-3
St. James's	+3.24%	+160	+1	-3	+2	-0	-1	+12	+11	+74	+29	-0	+126	+3	+7	+0	-1	+5	+5	+19	+2	+14	-9	+7	-1	+3	+1	+9	-1	+8
St. Luke's Rathgar	-1.86%	-10	+2	-1	+0		+1	+0	+0	-3			-3	-1	+0	+0	-1	+0	+0	-2	+0	-2	-2	-4	-2	-1	-3	+0	+0	+0
MRH Portlaoise	+1.49%	+13	+2	-2	+1		+2	-4	+5	+8	+4	-0	+13	+2	+0			-1		+1	+0	-1	+1	-0	-0	+1	+0	-3	+0	-3
MRH Tullamore	+3.25%	+45	+11	+2	-1	+0	+13	-0	+2	+23	+14	+0	+39	+3	+1	+2		+1	+3	+10	+1	-0	-8	-7	-5	-0	-5	-5	+0	-5
Naas General	+2.75%	+27	+1	+6	-1		+5	-1	+1	+25		+1	+25	-5	-1	+2		+1	+2	-1	+1	-2	-2	-3	-1	-0	-1	+2	+0	+2
Coombe Women & Infants University	+7.16%	+70	+4	+1	+2		+7	+6	+3	+34	+9	-2	+50	+3	+2	-1	+0	-1	+0	+3	+0	+2	+10	+12	-1	-1	-2	+1	-1	+0
Tallaght University	+3.90%	+139	+3	+5	-3		+4	-6	+17	+81	+16	-1	+107	-1	+5	-2	+0	+5	-0	+7	+1	+1	+17	+19	+7	+0	+7	-5	+0	-5
DMHG HQ	+4.17%	+3						-1					-1						-0	-0	-1	+4	+3	+5						



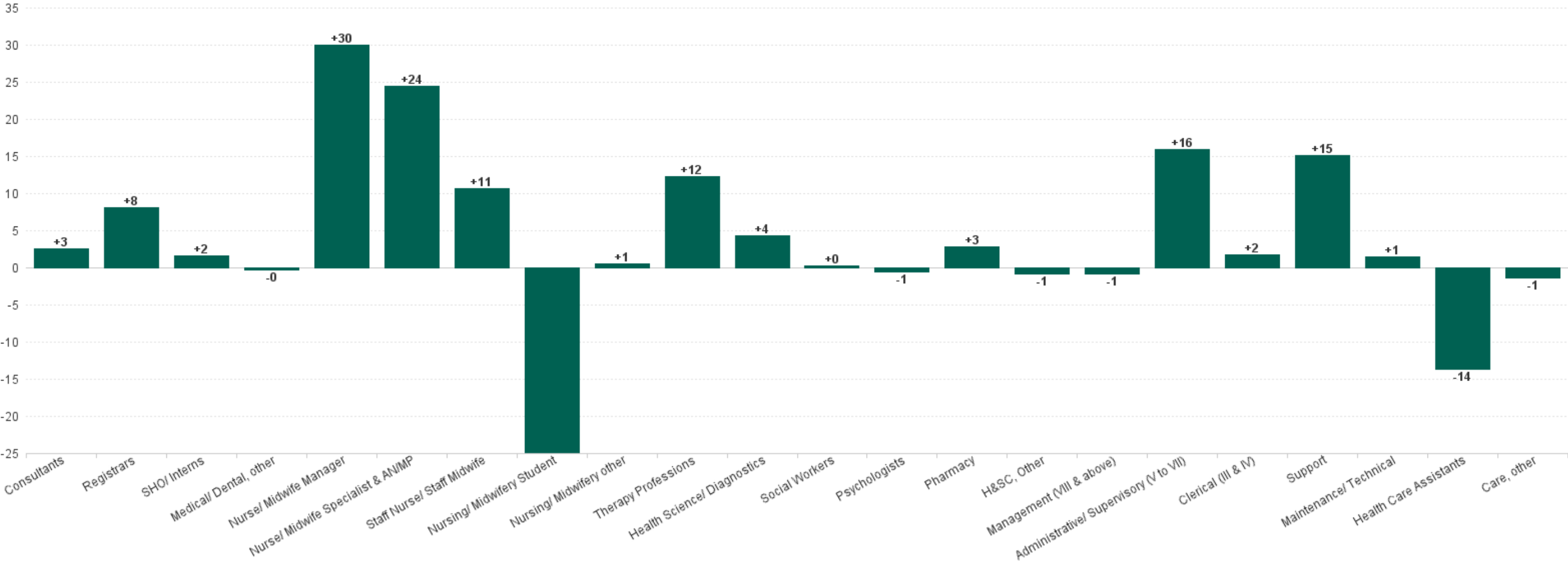
Year-on-Year Summary

WTE change since JUN 2023	% WTE change since JUN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.57%	+1,185	+65	+71	+29	+2	+167	+61	+74	+547	+7	-0	+689	+51	+69	+9	-2	+18	+14	+161	-6	+54	+78	+126	-40	-3	-43	+50	+36	+86
MRH Mullingar	+5.69%	+63	-0	+8	+6	-1	+13	+10	+1	+4	+9	+1	+25	+5	+9	-1	-0	-1	+1	+13	+0	-1	+4	+3	-0	+0	-0	+9	+0	+9
St. James's	+8.97%	+421	+12	+21	+8	+2	+45	+18	+25	+204	-2	+1	+246	+17	+24	+6	-1	+4	+6	+56	-5	+33	+21	+49	-38	-1	-39	+27	+36	+63
St. Luke's Rathgar	+1.63%	+9	+3	-1	-2		+0	-1	+0	-1			-2	+0	+13	+0	-1	+0	+0	+12	+0	-2	-2	-4	+1	+0	+1	+1	+0	+1
MRH Portlaoise	+6.24%	+54	+5	+9	+6		+20	-1	+5	+14	+1	+0	+18	+3	+3	-1		+3		+7	-2	-2	+19	+15	+2	+0	+2	-7	+0	-7
MRH Tullamore	+8.96%	+117	+19	+8	-0	+0	+27	+11	+5	+43	+10	+0	+69	+10	+7	+1		+3	+2	+23	+0	+1	+1	+2	-5	-0	-5	+2	+0	+2
Naas General	+6.16%	+59	+3	+3	-1		+5	+2	+7	+32		+1	+42	+3	-3	+3		-2	+2	+2	+0	+0	+2	+2	-0	-0	-1	+9	+0	+9
Coombe Women & Infants University	+9.53%	+91	+7	-3	+3		+7	+10	+5	+51	-1	-2	+63	+3	+3	+1	+0	+0	+2	+9	+0	+5	+7	+12	-3	-1	-4	+5	-1	+4
Tallaght University	+10.68%	+357	+16	+25	+9		+50	+12	+27	+200	-10	-2	+228	+10	+13	+1	+0	+13	+3	+39	-1	+10	+22	+31	+3	+0	+3	+4	+1	+5
DMHG HQ	+22.61%	+15						+0					+0						-0	-0	+2	+10	+3	+15						



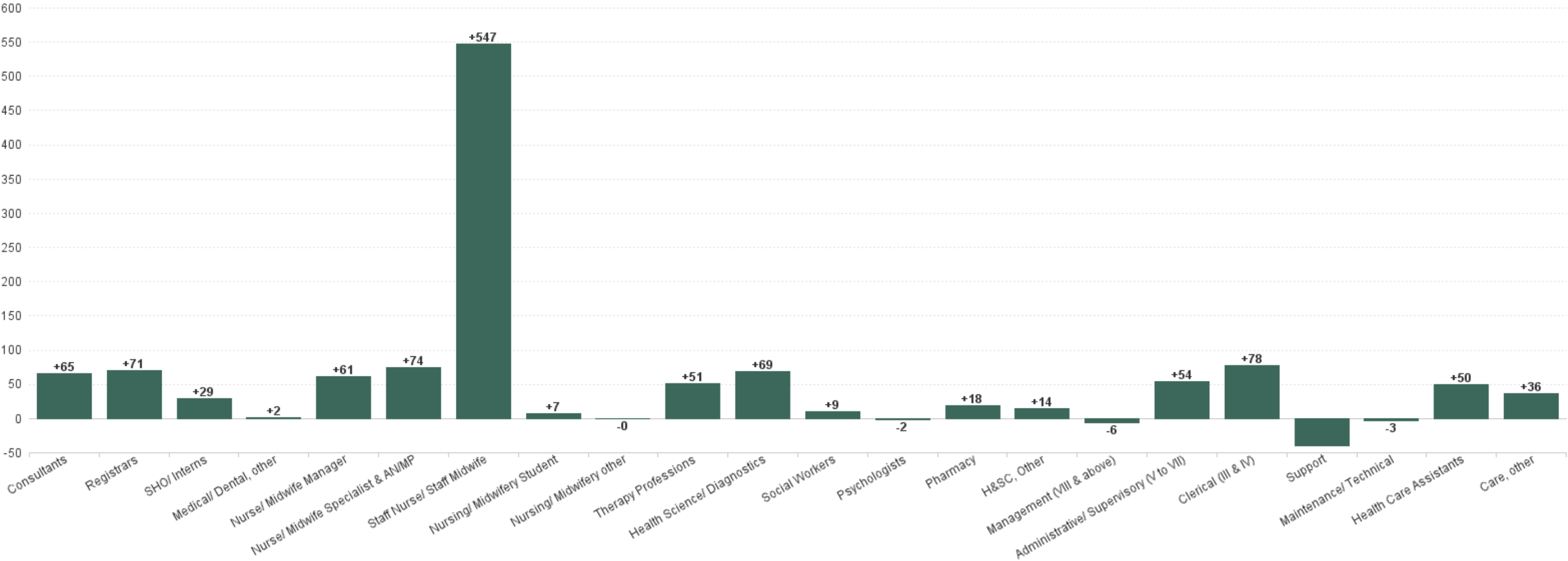
Dublin Midlands Hospital Group Employment Report: JUN 2

Previous Month Summary Chart: Change since MAY 2024



Dublin Midlands Hospital Group Employment Report: JUN 2024

Previous Year Summary Chart: Change since JUN 2023



YTD Summary Chart: Change since DEC 2023

