

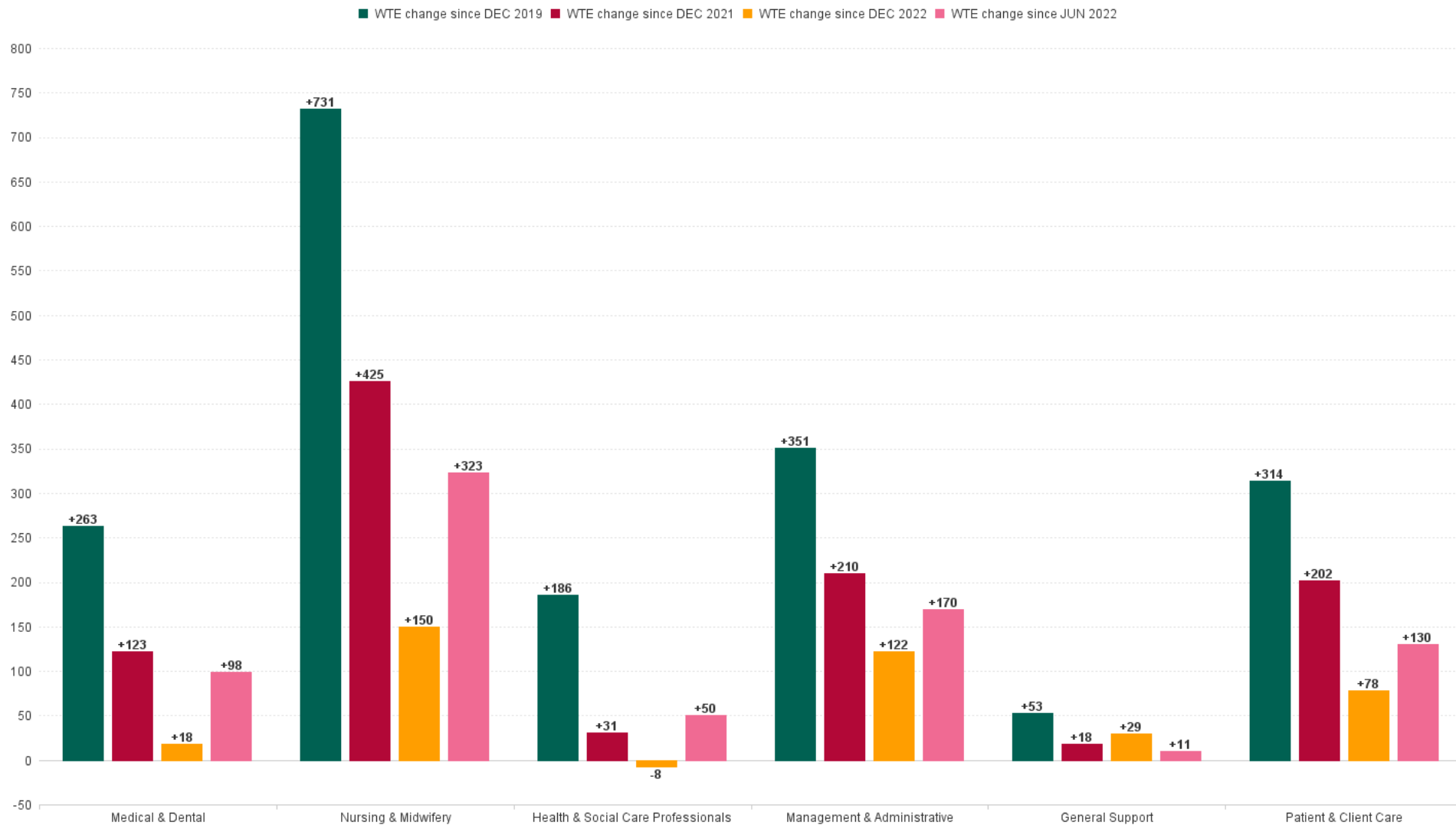
Dublin Midlands Hospital Group Employment Report: JUN 2023

Employment by Staff Group JUN 2023

Employment by Staff Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	10,819	12,326	12,691	12,716	+1,897	+17.5%	+389	+3.2%	+24	14,079
Consultants	464	564	581	579	+115	+24.8%	+15	+2.7%	-2	615
Registrars	490	583	581	577	+87	+17.7%	-6	-1.1%	-4	587
SHO/ Interns	424	473	484	484	+60	+14.2%	+11	+2.3%	-0	487
Medical/ Dental, other	7	9	7	8	+1	+13.4%	-1	-15.8%	+1	10
Medical & Dental	1,384	1,629	1,652	1,647	+263	+19.0%	+18	+1.1%	-5	1,699
Nurse/ Midwife Manager	877	992	1,015	1,017	+139	+15.9%	+25	+2.5%	+2	1,111
Nurse/ Midwife Specialist & AN/MP	205	312	344	353	+149	+72.6%	+41	+13.2%	+10	395
Staff Nurse/ Staff Midwife	2,835	3,141	3,192	3,188	+353	+12.4%	+47	+1.5%	-4	3,515
<i>Nursing/ Midwifery awaiting registration</i>	21	79	29	27	+6	+28.3%	-52	-65.8%	-2	27
<i>Post-registration Nurse/ Midwife Student</i>	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	97	96	+88	+1,135.3%	+84	+719.0%	-1	198
Nursing/ Midwifery Student	42	96	132	129	+87	+207.9%	+33	+33.9%	-3	236
Nursing/ Midwifery other	36	36	38	40	+4	+11.0%	+4	+11.5%	+1	45
Nursing & Midwifery	3,994	4,576	4,721	4,726	+731	+18.3%	+150	+3.3%	+5	5,302
Therapy Professions	367	448	448	441	+74	+20.2%	-7	-1.6%	-7	487
Health Science/ Diagnostics	979	1,044	1,037	1,037	+59	+6.0%	-7	-0.7%	+0	1,128
Social Workers	79	89	100	96	+17	+20.9%	+8	+8.5%	-4	107
Psychologists	13	17	21	21	+8	+65.4%	+4	+20.5%	+0	23
Pharmacy	220	235	239	239	+19	+8.5%	+4	+1.6%	+1	264
H&SC, Other	34	52	49	43	+9	+27.1%	-8	-16.4%	-6	48
Health & Social Care Professionals	1,692	1,885	1,893	1,877	+186	+11.0%	-8	-0.4%	-16	2,057
Management (VIII & above)	117	145	149	149	+32	+27.3%	+4	+2.9%	+0	155
Administrative/ Supervisory (V to VII)	494	615	664	670	+176	+35.6%	+55	+8.9%	+6	709
Clerical (III & IV)	1,055	1,136	1,199	1,198	+143	+13.6%	+63	+5.5%	-1	1,388
Management & Administrative	1,667	1,896	2,012	2,018	+351	+21.1%	+122	+6.4%	+6	2,252
Support	764	791	797	820	+56	+7.3%	+29	+3.7%	+23	944
Maintenance/ Technical	130	127	127	127	-3	-2.2%	-0	-0.1%	-0	128
General Support	894	918	924	947	+53	+5.9%	+29	+3.2%	+23	1,072
Health Care Assistants	1,167	1,391	1,454	1,464	+297	+25.5%	+72	+5.2%	+9	1,650
Care, other	21	32	35	37	+17	+80.8%	+6	+18.2%	+2	47
Patient & Client Care	1,187	1,423	1,489	1,501	+314	+26.4%	+78	+5.5%	+12	1,697



WTE Change by Staff Category

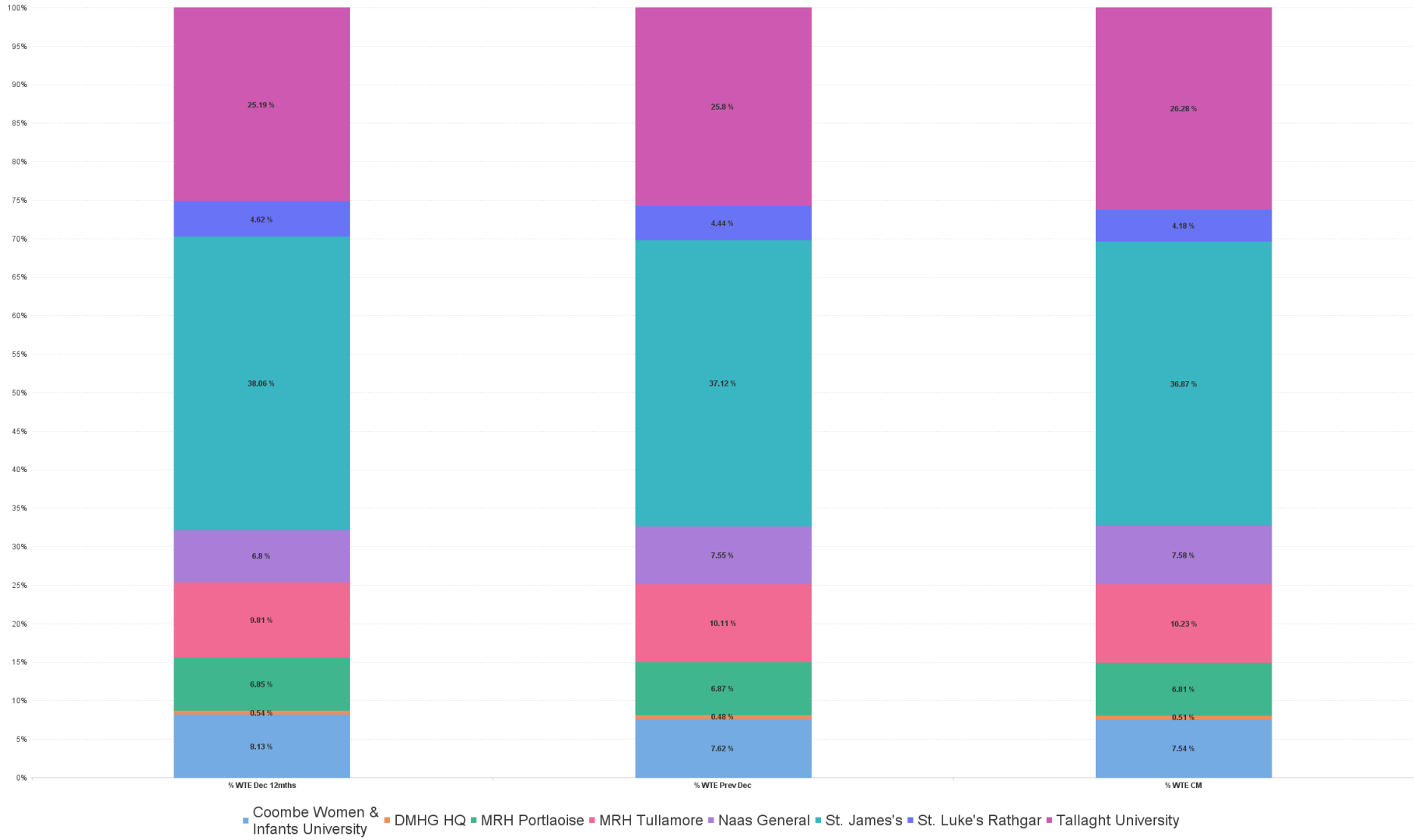


Employment Report by Hospital : JUN 2023

Hospitals JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	10,819	12,326	12,691	12,716	+1,897	+17.5%	+389	+3.2%	+24	14,079
St. James's	4,058	4,576	4,687	4,688	+631	+15.5%	+112	+2.5%	+2	5,210
St. Luke's Rathgar	544	547	538	531	-13	-2.5%	-16	-3.0%	-7	565
MRH Portlaoise	750	847	862	866	+116	+15.5%	+19	+2.3%	+4	956
MRH Tullamore	1,101	1,247	1,300	1,301	+200	+18.2%	+54	+4.4%	+1	1,440
Naas General	759	931	960	964	+205	+27.0%	+33	+3.6%	+4	1,057
Coombe Women & Infants University	890	939	959	959	+69	+7.7%	+20	+2.1%	-0	1,073
Tallaght University	2,683	3,181	3,322	3,342	+659	+24.6%	+162	+5.1%	+21	3,710
DMHG HQ	33	59	64	64	+31	+92.1%	+6	+9.4%	+0	68



% Total by Hospital



Employment Report by HSE/S38: JUN 2023

Administration JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	10,819	12,326	12,691	12,716	+1,897	+17.5%	+389	+3.2%	+24	14,079
Health Service Executive	3,187	3,630	3,724	3,726	+539	+16.9%	+96	+2.6%	+2	4,086
Section 38 Hospitals	7,631	8,696	8,968	8,990	+1,358	+17.8%	+293	+3.4%	+22	9,993



Employment Report by Administration: JUN 2023

Health Service Executive

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since MAY	No. JUN 2023
Total Health Service Executive	3,187	3,630	3,724	3,726	+539	+16.9%	+96	+2.6%	+2	4,086
Consultants	120	125	122	124	+4	+3.0%	-1	-0.8%	+1	132
Registrars	121	138	140	140	+19	+15.4%	+2	+1.2%	-0	142
SHO/ Interns	135	157	163	163	+28	+20.6%	+7	+4.2%	-0	165
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	378	421	427	428	+50	+13.2%	+7	+1.7%	+1	441
Nurse/ Midwife Manager	237	285	289	284	+48	+20.2%	-1	-0.3%	-5	312
Nurse/ Midwife Specialist & AN/MP	71	96	99	100	+29	+40.6%	+4	+3.9%	+0	112
Staff Nurse/ Staff Midwife	741	870	882	884	+144	+19.4%	+14	+1.6%	+2	1,003
Nursing/ Midwifery Student	15	28	16	16	+1	+7.9%	-12	-42.7%	+0	28
Nursing/ Midwifery other	4	6	7	6	+2	+43.6%	-0	-3.0%	-1	7
Nursing & Midwifery	1,067	1,286	1,293	1,290	+223	+20.9%	+5	+0.4%	-3	1,462
Therapy Professions	93	113	112	109	+16	+17.4%	-4	-3.1%	-3	120
Health Science/ Diagnostics	381	404	405	407	+27	+7.0%	+3	+0.7%	+2	442
Social Workers	7	8	14	13	+6	+91.1%	+6	+70.7%	-1	14
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	51	64	68	68	+17	+32.9%	+3	+5.3%	-0	78
H&SC, Other	2	7	8	9	+7	+433.8%	+2	+28.2%	+0	9
Health & Social Care Professionals	536	601	613	611	+75	+13.9%	+10	+1.7%	-1	668
Management (VIII & above)	34	37	39	37	+3	+9.7%	-0	-0.8%	-2	38
Administrative/ Supervisory (V to VII)	98	155	165	165	+67	+68.5%	+10	+6.6%	+1	178
Clerical (III & IV)	315	305	344	345	+30	+9.5%	+41	+13.4%	+1	382
Management & Administrative	447	497	547	548	+100	+22.4%	+51	+10.2%	+0	598
Support	132	140	144	147	+15	+11.3%	+8	+5.6%	+3	158
Maintenance/ Technical	43	48	49	48	+6	+13.5%	+0	+0.6%	-1	49
General Support	175	188	193	196	+21	+11.8%	+8	+4.3%	+2	207
Health Care Assistants	579	633	645	648	+69	+11.9%	+15	+2.4%	+3	704
Care, other	4	5	5	5	+1	+25.3%	+0	+2.2%	+0	6
Patient & Client Care	583	638	651	653	+70	+12.0%	+15	+2.4%	+3	710



Section 38 Hospitals

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since MAY	No. JUN 2023
Total Section 38 Hospitals	7,631	8,696	8,968	8,990	+1,358	+17.8%	+293	+3.4%	+22	9,993
Consultants	344	439	458	455	+111	+32.4%	+16	+3.7%	-3	483
Registrars	368	444	440	437	+68	+18.5%	-8	-1.8%	-4	445
SHO/ Interns	288	316	321	321	+32	+11.2%	+4	+1.3%	-0	322
Medical/ Dental, other	5	8	5	6	+1	+24.1%	-1	-19.0%	+1	8
Medical & Dental	1,006	1,208	1,225	1,219	+213	+21.2%	+11	+0.9%	-6	1,258
Nurse/ Midwife Manager	641	706	726	732	+92	+14.3%	+26	+3.6%	+7	799
Nurse/ Midwife Specialist & AN/MP	134	216	244	253	+120	+89.7%	+37	+17.4%	+9	283
Staff Nurse/ Staff Midwife	2,095	2,270	2,311	2,304	+209	+10.0%	+33	+1.5%	-7	2,512
Nursing/ Midwifery Student	27	68	116	112	+86	+320.4%	+45	+66.0%	-3	208
Nursing/ Midwifery other	31	29	32	33	+2	+6.6%	+4	+14.6%	+2	38
Nursing & Midwifery	2,927	3,290	3,428	3,435	+508	+17.4%	+146	+4.4%	+8	3,840
Therapy Professions	274	335	336	332	+58	+21.2%	-4	-1.1%	-4	367
Health Science/ Diagnostics	598	640	632	630	+32	+5.4%	-10	-1.5%	-2	686
Social Workers	73	81	86	83	+10	+14.2%	+2	+2.5%	-3	93
Psychologists	10	12	16	16	+6	+65.0%	+4	+28.9%	+0	18
Pharmacy	169	171	171	171	+2	+1.2%	+0	+0.2%	+1	186
H&SC, Other	32	45	41	35	+2	+7.0%	-10	-23.1%	-7	39
Health & Social Care Professionals	1,155	1,284	1,281	1,266	+111	+9.6%	-18	-1.4%	-15	1,389
Management (VIII & above)	84	108	110	112	+29	+34.5%	+5	+4.2%	+2	117
Administrative/ Supervisory (V to VII)	396	460	499	505	+109	+27.4%	+45	+9.7%	+5	531
Clerical (III & IV)	740	831	855	853	+113	+15.3%	+22	+2.6%	-2	1,006
Management & Administrative	1,219	1,399	1,465	1,470	+251	+20.6%	+71	+5.1%	+6	1,654
Support	632	651	653	673	+41	+6.4%	+22	+3.3%	+20	786
Maintenance/ Technical	88	79	78	79	-9	-9.9%	-0	-0.6%	+1	79
General Support	719	730	731	751	+32	+4.4%	+21	+2.9%	+20	865
Health Care Assistants	588	759	809	816	+228	+38.8%	+57	+7.5%	+7	946
Care, other	17	27	30	32	+16	+94.3%	+6	+21.2%	+2	41
Patient & Client Care	604	785	839	848	+244	+40.3%	+63	+8.0%	+9	987

Employment Report by Grade Group: JUN 2023

Coombe Women & Infants University

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	890	939	959	959	+69	+7.7%	+20	+2.1%	-0	1,073
Consultants	32	39	42	42	+10	+31.8%	+3	+6.3%	+0	45
Registrars	39	49	45	46	+7	+17.0%	-3	-6.1%	+1	47
SHO/ Interns	28	27	31	31	+3	+10.7%	+4	+14.8%	+0	31
Medical & Dental	99	115	118	119	+19.8	+20.0%	+3.5	+3.0%	+1.0	123
Nurse/ Midwife Manager	73	86	97	97	+23	+32.1%	+11	+12.3%	-0	108
Nurse/ Midwife Specialist & AN/MP	11	16	19	19	+8	+68.9%	+4	+23.6%	-0	21
Staff Nurse/ Staff Midwife	261	235	224	218	-43	-16.4%	-17	-7.1%	-6	238
Nursing/ Midwifery Student	13	6	15	15	+2	+15.4%	+9	+150.0%	+0	30
Nursing/ Midwifery other	16	16	17	19	+3	+16.6%	+3	+16.3%	+2	22
Nursing & Midwifery	374	358	372	368	-6.7	-1.8%	+9.3	+2.6%	-4.6	419
Therapy Professions	8	10	11	12	+4	+46.5%	+2	+22.9%	+1	14
Health Science/ Diagnostics	52	55	55	56	+5	+9.0%	+1	+1.3%	+1	60
Social Workers	7	9	11	11	+4	+50.0%	+2	+16.7%	+0	11
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Pharmacy	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Health & Social Care Professionals	74	83	84	86	+12.3	+16.6%	+3.4	+4.1%	+2.0	93
Management (VIII & above)	7	9	8	8	+1	+14.3%	-1	-11.1%	+0	8
Administrative/ Supervisory (V to VII)	47	57	63	61	+14	+31.0%	+4	+7.0%	-2	64
Clerical (III & IV)	93	95	99	101	+8	+8.3%	+5	+5.5%	+1	123
Management & Administrative	147	162	171	170	+23.1	+15.8%	+8.2	+5.1%	-0.8	195
Support	137	144	137	139	+1	+1.0%	-5	-3.7%	+2	155
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7
General Support	146	151	144	146	-0.6	-0.4%	-5.3	-3.5%	+1.6	162
Health Care Assistants	48	67	67	67	+19	+40.7%	+0	+0.7%	+0	78
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Patient & Client Care	49	70	70	70	+20.9	+42.2%	+0.5	+0.6%	+0.3	81



JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	33	59	64	64	+31	+92.1%	+6	+9.4%	+0	68
Nurse/ Midwife Manager	3	6	7	7	+4	+134.1%	+1	+10.1%	+0	7
Nursing & Midwifery	3	6	7	7	+4.0	+134.1%	+0.6	+10.1%	+0.0	7
H&SC, Other			0	1	+1		+1		+0	1
Health & Social Care Professionals			0	1	+0.5		+0.5		+0.2	1
Management (VIII & above)	15	16	17	16	+1	+9.9%	+0	+0.3%	-1	17
Administrative/ Supervisory (V to VII)	16	28	31	33	+17	+108.2%	+5	+17.6%	+2	35
Clerical (III & IV)		8	9	8	+8		-1	-6.8%	-1	8
Management & Administrative	30	52	57	57	+26.2	+86.2%	+4.4	+8.3%	-0.1	60

MRH Portlaoise

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	750	847	862	866	+116	+15.5%	+19	+2.3%	+4	956
Consultants	23	23	22	22	-0	-1.7%	-1	-4.2%	+0	23
Registrars	35	38	37	37	+2	+5.9%	-1	-2.8%	+1	38
SHO/ Interns	38	43	44	44	+6	+16.4%	+1	+2.1%	+1	45
Medical & Dental	96	105	103	104	+7.9	+8.3%	-1.2	-1.1%	+1.1	106
Nurse/ Midwife Manager	61	76	78	79	+18	+29.1%	+3	+3.5%	+1	90
Nurse/ Midwife Specialist & AN/MP	16	28	28	28	+12	+73.7%	+0	+1.5%	+0	31
Staff Nurse/ Staff Midwife	202	256	248	246	+43	+21.4%	-10	-3.9%	-2	278
Nursing/ Midwifery Student	9		4	4	-5	-56.3%	+4		-0	8
Nursing/ Midwifery other	2	3	2	2	-0	-1.6%	-0	-4.0%	-0	3
Nursing & Midwifery	291	362	360	359	+68.0	+23.3%	-3.1	-0.9%	-0.7	410
Therapy Professions	14	17	19	20	+6	+38.3%	+3	+15.5%	+1	22
Health Science/ Diagnostics	38	46	47	47	+10	+25.7%	+1	+2.3%	+1	51
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	13	13	12	11	-2	-12.6%	-2	-15.1%	-1	13
Health & Social Care Professionals	65	77	78	79	+14.6	+22.5%	+1.8	+2.3%	+0.9	87
Management (VIII & above)	3	5	7	7	+4	+133.3%	+2	+41.1%	+0	7
Administrative/ Supervisory (V to VII)	13	22	22	21	+8	+64.0%	-0	-0.8%	-1	23
Clerical (III & IV)	81	72	79	81	-0	-0.2%	+9	+12.7%	+2	87
Management & Administrative	97	98	108	109	+12.2	+12.5%	+11.0	+11.2%	+1.7	117
Support	17	21	22	23	+6	+34.0%	+1	+4.9%	+0	26
Maintenance/ Technical	8	8	8	8	+0	+0.0%	-0	-2.3%	+0	8
General Support	25	30	30	31	+5.7	+23.1%	+0.9	+2.9%	+0.2	34
Health Care Assistants	175	173	182	183	+8	+4.6%	+10	+5.6%	+1	201
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	176	174	183	184	+8.0	+4.5%	+9.8	+5.6%	+1.1	202

MRH Tullamore

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,101	1,247	1,300	1,301	+200	+18.2%	+54	+4.4%	+1	1,440
Consultants	47	54	54	55	+7	+15.7%	+1	+1.4%	+1	60
Registrars	41	56	60	59	+17	+41.9%	+3	+5.4%	-1	59
SHO/ Interns	46	55	59	58	+12	+27.3%	+3	+5.6%	-1	59
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	136	166	174	173	+37.0	+27.1%	+6.9	+4.1%	-0.6	180
Nurse/ Midwife Manager	86	96	97	97	+11	+13.3%	+1	+1.0%	-0	107
Nurse/ Midwife Specialist & AN/MP	23	30	33	32	+9	+39.6%	+1	+4.5%	-1	36
Staff Nurse/ Staff Midwife	294	327	347	351	+57	+19.4%	+23	+7.2%	+3	408
Nursing/ Midwifery Student	6	28	12	12	+6	+103.6%	-16	-56.6%	+0	20
Nursing/ Midwifery other	1		2	2	+1	+85.0%	+2		+0	2
Nursing & Midwifery	410	482	492	494	+84.4	+20.6%	+11.6	+2.4%	+2.3	573
Therapy Professions	32	42	41	38	+6	+18.1%	-4	-9.0%	-3	43
Health Science/ Diagnostics	83	93	94	94	+11	+12.8%	+1	+0.8%	-0	102
Social Workers		1	2	2	+2		+1	+100.0%	+0	2
Pharmacy	24	31	36	35	+11	+45.2%	+4	+11.8%	-1	40
H&SC, Other	1	1	2	2	+1	+233.3%	+1	+203.0%	+0	2
Health & Social Care Professionals	141	168	175	171	+30.8	+21.9%	+3.0	+1.8%	-3.8	189
Management (VIII & above)	5	4	5	5	-0	-2.8%	+1	+24.3%	-0	5
Administrative/ Supervisory (V to VII)	24	40	42	43	+19	+81.0%	+3	+7.3%	+0	45
Clerical (III & IV)	99	84	101	101	+2	+2.2%	+17	+20.8%	+1	111
Management & Administrative	128	128	148	149	+21.2	+16.6%	+21.3	+16.7%	+0.9	161
Support	28	30	31	34	+6	+21.6%	+4	+12.8%	+3	36
Maintenance/ Technical	27	27	28	28	+1	+3.7%	+1	+2.9%	+0	29
General Support	55	58	59	62	+7.1	+12.8%	+4.7	+8.1%	+3.1	65
Health Care Assistants	230	243	251	250	+20	+8.5%	+7	+2.8%	-1	270
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2
Patient & Client Care	232	244	253	251	+19.6	+8.5%	+6.9	+2.8%	-1.4	272

Naas General

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	759	931	960	964	+205	+27.0%	+33	+3.6%	+4	1,057
Consultants	26	25	24	24	-1	-5.6%	-1	-3.3%	+0	25
Registrars	26	31	34	34	+8	+32.2%	+3	+8.6%	+0	35
SHO/ Interns	39	40	41	41	+2	+5.5%	+1	+1.6%	-0	41
Medical & Dental	90	97	99	99	+9.0	+10.0%	+2.5	+2.6%	+0.5	101
Nurse/ Midwife Manager	65	82	82	76	+11	+17.0%	-5	-6.6%	-5	83
Nurse/ Midwife Specialist & AN/MP	19	25	26	27	+8	+41.1%	+2	+8.0%	+1	32
Staff Nurse/ Staff Midwife	201	248	247	250	+49	+24.3%	+2	+1.0%	+3	274
Nursing/ Midwifery other	1	4	2	2	+1	+129.6%	-2	-51.1%	-1	2
Nursing & Midwifery	286	358	357	355	+68.7	+24.0%	-2.9	-0.8%	-2.2	391
Therapy Professions	38	42	40	39	+1	+3.9%	-2	-5.8%	-1	42
Health Science/ Diagnostics	65	73	84	85	+20	+29.9%	+12	+16.5%	+1	94
Social Workers	2	2	5	4	+2	+93.8%	+2	+112.4%	-1	4
Pharmacy	12	17	16	18	+5	+44.8%	+1	+3.8%	+1	21
Health & Social Care Professionals	117	133	145	145	+28.3	+24.1%	+12.2	+9.2%	+0.7	161
Management (VIII & above)	5	6	6	6	+1	+18.7%	-0	-5.4%	-0	6
Administrative/ Supervisory (V to VII)	12	34	38	37	+25	+204.8%	+4	+10.7%	-1	42
Clerical (III & IV)	71	69	82	85	+14	+19.6%	+16	+23.2%	+3	97
Management & Administrative	88	109	126	128	+39.9	+45.2%	+19.2	+17.7%	+1.6	145
Support	28	34	35	36	+8	+28.9%	+2	+5.6%	+1	40
Maintenance/ Technical	2	7	8	8	+6	+257.8%	+1	+9.0%	-0	8
General Support	30	41	43	43	+13.7	+46.0%	+2.5	+6.2%	+0.9	48
Health Care Assistants	146	192	189	192	+46	+31.1%	-0	-0.2%	+3	210
Care, other	1	1	1	1	+0	+0.0%	+0	+12.4%	+0	1
Patient & Client Care	147	193	190	193	+45.6	+30.9%	-0.2	-0.1%	+2.9	211

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	4,058	4,576	4,687	4,688	+631	+15.5%	+112	+2.5%	+2	5,210
Consultants	195	247	254	252	+56	+28.9%	+5	+1.8%	-2	265
Registrars	184	219	214	211	+27	+14.6%	-8	-3.7%	-3	215
SHO/ Interns	157	177	176	175	+19	+12.0%	-2	-1.0%	-0	176
Medical/ Dental, other	5	8	5	6	+1	+24.1%	-1	-19.0%	+1	8
Medical & Dental	541	651	649	644	+103.4	+19.1%	-6.8	-1.0%	-4.6	664
Nurse/ Midwife Manager	345	360	362	370	+25	+7.3%	+10	+2.7%	+8	408
Nurse/ Midwife Specialist & AN/MP	80	131	146	153	+73	+91.4%	+22	+16.9%	+7	174
Staff Nurse/ Staff Midwife	1,125	1,199	1,224	1,217	+92	+8.2%	+18	+1.5%	-7	1,321
Nursing/ Midwifery Student	1	7	33	33	+32	#####	+26	+367.3%	+0	66
Nursing/ Midwifery other	12	10	11	11	-1	-8.7%	+1	+13.1%	-0	12
Nursing & Midwifery	1,562	1,707	1,775	1,784	+221.2	+14.2%	+76.9	+4.5%	+8.4	1,981
Therapy Professions	151	174	173	168	+17	+11.3%	-6	-3.2%	-5	189
Health Science/ Diagnostics	339	359	347	343	+4	+1.1%	-16	-4.5%	-4	373
Social Workers	43	47	49	46	+3	+7.0%	-0	-0.4%	-3	54
Psychologists	5	6	8	8	+3	+58.8%	+1	+22.5%	+0	9
Pharmacy	97	99	101	101	+3	+3.4%	+1	+1.3%	-0	108
H&SC, Other	26	37	38	33	+6	+23.8%	-4	-11.8%	-6	37
Health & Social Care Professionals	662	722	716	699	+36.5	+5.5%	-23.3	-3.2%	-17.5	770
Management (VIII & above)	40	56	59	59	+19	+47.1%	+3	+5.8%	+1	63
Administrative/ Supervisory (V to VII)	176	209	232	235	+60	+33.9%	+27	+12.8%	+4	247
Clerical (III & IV)	371	423	418	420	+49	+13.3%	-3	-0.8%	+2	496
Management & Administrative	587	688	709	715	+127.9	+21.8%	+26.6	+3.9%	+6.2	806
Support	278	284	288	296	+19	+6.8%	+12	+4.2%	+8	356
Maintenance/ Technical	59	52	51	52	-7	-11.4%	+0	+0.2%	+1	52
General Support	336	336	339	348	+12.1	+3.6%	+12.1	+3.6%	+9.1	408
Health Care Assistants	360	455	477	476	+116	+32.1%	+21	+4.7%	-1	551
Care, other	9	18	22	23	+14	+148.3%	+6	+31.2%	+2	30
Patient & Client Care	370	472	499	499	+129.6	+35.1%	+26.8	+5.7%	+0.2	581

St. Luke's Rathgar

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	544	547	538	531	-13	-2.5%	-16	-3.0%	-7	565
Consultants	24	22	22	22	-2	-8.2%	+0	+0.0%	+0	24
Registrars	19	13	10	10	-9	-47.4%	-3	-23.1%	+0	10
SHO/ Interns	13	18	20	20	+7	+53.8%	+2	+11.1%	+0	20
Medical & Dental	56	53	52	52	-4.0	-7.1%	-1.0	-1.9%	+0.0	54
Nurse/ Midwife Manager	21	25	25	25	+4	+17.2%	+0	+1.5%	+0	25
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	39	37	-6	-13.0%	-2	-5.1%	-2	43
Nursing & Midwifery	77	77	77	75	-1.9	-2.5%	-1.6	-2.1%	-2.0	81
Therapy Professions	9	12	12	12	+3	+38.9%	+0	+0.0%	+0	13
Health Science/ Diagnostics	195	192	181	181	-13	-6.8%	-11	-5.7%	+1	195
Social Workers	5	4	7	7	+2	+30.0%	+3	+62.5%	+0	7
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	2	3	4	4	+2	+100.0%	+1	+33.3%	+0	4
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Health & Social Care Professionals	214	222	214	215	+0.5	+0.3%	-7.6	-3.4%	+0.6	230
Management (VIII & above)	6	6	4	3	-3	-50.0%	-3	-50.0%	-1	3
Administrative/ Supervisory (V to VII)	34	32	31	31	-2	-6.9%	-1	-3.1%	+0	33
Clerical (III & IV)	64	72	73	70	+6	+9.5%	-1	-1.7%	-3	79
Management & Administrative	104	110	108	105	+0.8	+0.8%	-5.2	-4.7%	-3.7	115
Support	60	54	56	55	-5	-7.9%	+1	+1.8%	-1	56
Maintenance/ Technical	5	5	5	4	-1	-20.0%	-1	-20.0%	-1	4
General Support	65	59	61	59	-5.8	-8.9%	+0.0	+0.0%	-2.0	60
Health Care Assistants	27	24	23	23	-4	-15.2%	-1	-4.2%	+0	23
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Patient & Client Care	28	26	25	25	-3.1	-11.2%	-1.0	-3.9%	+0.0	25

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	2,683	3,181	3,322	3,342	+659	+24.6%	+162	+5.1%	+21	3,710
Consultants	117	153	163	162	+45	+38.4%	+9	+5.9%	-1	173
Registrars	145	176	181	180	+34	+23.7%	+3	+1.8%	-2	183
SHO/ Interns	104	112	114	114	+11	+10.1%	+2	+1.7%	+0	115
Medical & Dental	366	441	458	456	+89.8	+24.6%	+14.3	+3.2%	-2.7	471
Nurse/ Midwife Manager	223	260	267	266	+43	+19.2%	+5	+2.1%	-1	283
Nurse/ Midwife Specialist & AN/MP	42	70	79	82	+39	+91.9%	+12	+16.8%	+3	88
Staff Nurse/ Staff Midwife	709	837	862	869	+160	+22.5%	+32	+3.8%	+6	953
Nursing/ Midwifery Student	13	55	68	65	+52	+406.3%	+10	+18.0%	-4	112
Nursing/ Midwifery other	3	3	4	4	+0	+12.8%	+0	+10.7%	+0	4
Nursing & Midwifery	990	1,225	1,280	1,284	+293.8	+29.7%	+59.4	+4.9%	+4.0	1,440
Therapy Professions	114	152	152	151	+37	+32.5%	-0	-0.2%	-0	164
Health Science/ Diagnostics	207	225	230	231	+24	+11.4%	+6	+2.5%	+1	253
Social Workers	22	25	26	26	+4	+16.9%	+1	+2.7%	+0	28
Psychologists	4	5	7	7	+3	+70.8%	+2	+43.5%	+0	8
Pharmacy	65	64	63	64	-1	-2.0%	+0	+0.0%	+1	71
H&SC, Other	6	8	3	2	-4	-66.7%	-6	-75.0%	-1	2
Health & Social Care Professionals	419	479	480	481	+62.0	+14.8%	+2.1	+0.4%	+1.0	526
Management (VIII & above)	36	43	44	45	+9	+24.3%	+2	+5.5%	+1	46
Administrative/ Supervisory (V to VII)	174	195	205	208	+35	+19.9%	+14	+7.1%	+4	220
Clerical (III & IV)	276	312	337	332	+56	+20.4%	+20	+6.4%	-5	387
Management & Administrative	486	549	585	586	+99.6	+20.5%	+36.1	+6.6%	+0.1	653
Support	217	223	228	237	+21	+9.5%	+15	+6.7%	+10	275
Maintenance/ Technical	20	21	20	20	+0	+0.0%	-1	-2.7%	+0	20
General Support	237	243	248	257	+20.5	+8.7%	+14.4	+5.9%	+9.7	295
Health Care Assistants	180	237	264	272	+93	+51.7%	+35	+14.9%	+8	317
Care, other	6	6	6	6	+0	+7.7%	+0	+2.2%	+1	8
Patient & Client Care	185	243	270	278	+93.2	+50.3%	+35.4	+14.5%	+8.6	325

Employment Report by Grade Group: JUN 2023

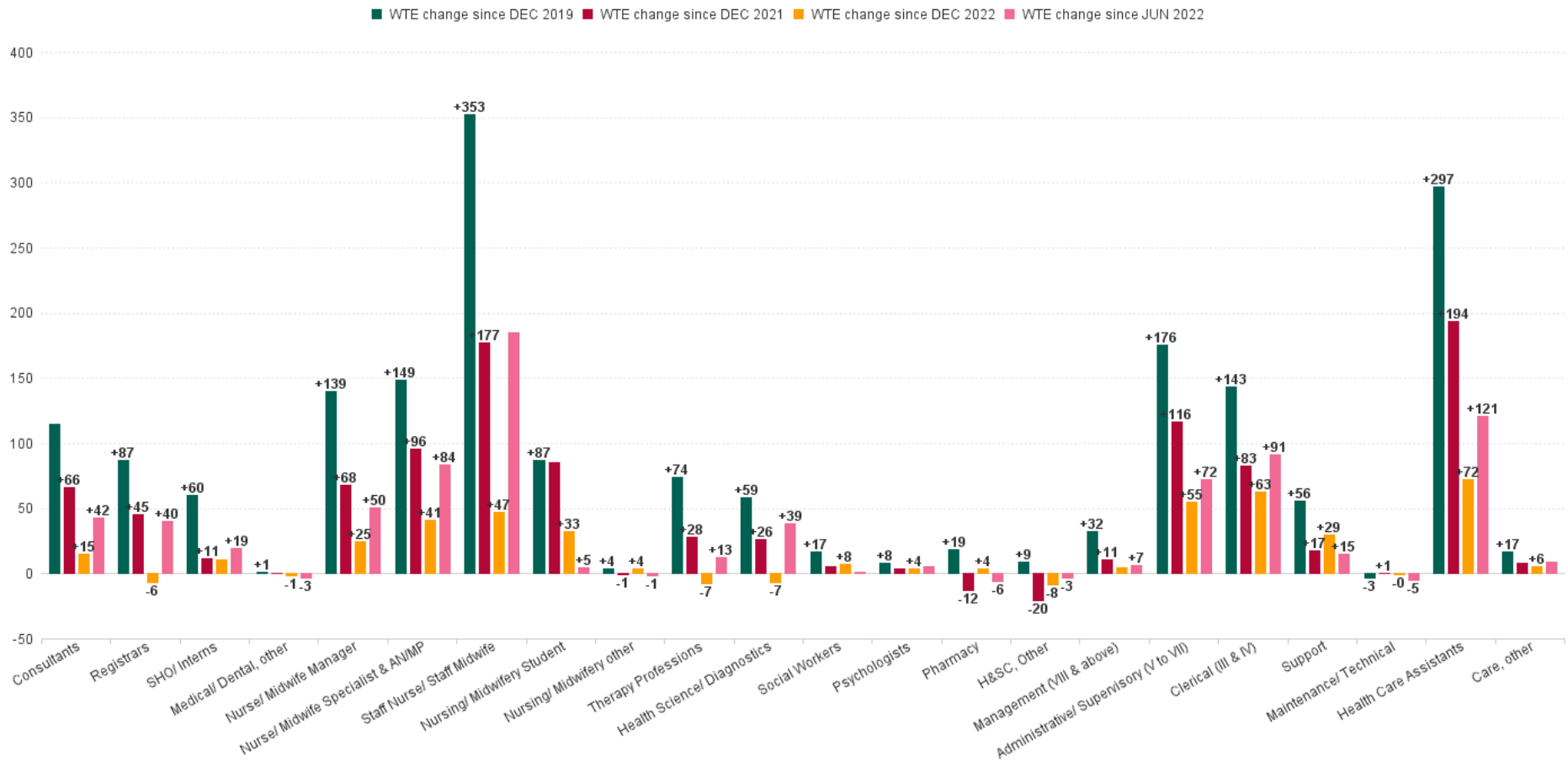
Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	10,819	12,326	12,691	12,716	+1,897	+17.5%	+389	+3.2%	+24	14,079
Consultant Anaesthesia	67	83	83	84	+17	+25.1%	+1	+0.8%	+1	91
Consultant Dentistry	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Consultant Emergency Medicine	19	23	27	27	+8	+44.4%	+3	+14.6%	+0	29
Consultant Intensive Care Medicine	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Consultant Medicine	145	191	196	195	+50	+34.3%	+4	+2.3%	-1	208
Consultant Obstetrics & Gynaecology	26	29	32	31	+5	+18.2%	+2	+6.9%	-1	32
Consultant Paediatrics	9	10	11	11	+1	+14.8%	+1	+10.5%	+0	11
Consultant Pathology	49	58	60	59	+10	+19.6%	+0	+0.6%	-1	63
Consultant Psychiatry	7	7	7	7	+0	+0.0%	+0	+0.0%	+0	8
Consultant Radiology	61	65	67	67	+6	+9.4%	+1	+1.9%	-0	69
Consultant Surgery	76	93	94	95	+19	+24.5%	+2	+2.2%	+1	100
Consultants	464	564	581	579	+115	+24.8%	+15	+2.7%	-2	615
Registrar	244	315	320	317	+74	+30.3%	+3	+0.8%	-3	323
Senior Registrar	19	15	16	16	-3	-15.3%	+1	+6.8%	-0	16
Specialist Registrar	227	253	245	243	+16	+7.0%	-10	-3.9%	-1	248
Registrars	490	583	581	577	+87	+17.7%	-6	-1.1%	-4	587
Interns	121	138	136	136	+16	+12.9%	-2	-1.2%	+0	137
Senior House Officer	303	335	348	348	+45	+14.7%	+13	+3.8%	-1	350
SHO/ Interns	424	473	484	484	+60	+14.2%	+11	+2.3%	-0	487
Dentists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Other Medical	6	8	6	7	+1	+15.7%	-1	-17.9%	+1	9
Medical/ Dental, other	7	9	7	8	+1	+13.4%	-1	-15.8%	+1	10
Medical & Dental	1,384	1,629	1,652	1,647	+263	+19.0%	+18	+1.1%	-5	1,699
Clinical Nurse/ Midwife Manager	794	897	916	918	+125	+15.7%	+21	+2.4%	+2	1,009
Director Nursing/Midwifery, Assistant	73	84	88	89	+16	+22.0%	+4	+4.8%	+0	92
Director of Nursing/Midwifery	11	10	10	10	-1	-9.5%	-0	-4.4%	+0	10
Nurse/ Midwife Manager	877	992	1,015	1,017	+139	+15.9%	+25	+2.5%	+2	1,111
Advanced Nurse/ Midwife Practitioner	62	127	141	143	+81	+130.9%	+17	+13.2%	+2	152
Clinical Nurse/ Midwife Specialist	143	185	203	210	+67	+47.3%	+25	+13.2%	+7	243
Nurse/ Midwife Specialist & AN/MP	205	312	344	353	+149	+72.6%	+41	+13.2%	+10	395
Nursing Bank	22	6	8	7	-16	-70.8%	+0	+1.4%	-2	16
Staff Midwives	196	178	162	157	-39	-19.8%	-21	-11.6%	-4	179
Staff Nurse [Psychiatric]	21	16	20	20	-1	-5.3%	+4	+26.7%	+0	22
Staff Nurses [General/ Children's]	2,595	2,940	3,002	3,004	+408	+15.7%	+64	+2.2%	+1	3,298
Staff Nurse/ Staff Midwife	2,835	3,141	3,192	3,188	+353	+12.4%	+47	+1.5%	-4	3,515
Nursing/ Midwifery awaiting registration	21	79	29	27	+6	+28.3%	-52	-65.8%	-2	27
Post-registration Nurse/ Midwife Student	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
Pre-registration Nurse/ Midwife Intern	8	12	97	96	+88	+1,135.3%	+84	+719.0%	-1	198
Nursing/ Midwifery Student	42	96	132	129	+87	+207.9%	+33	+33.9%	-3	236
Nursing Education/Clinical	31	30	31	31	+1	+1.6%	+2	+6.5%	+0	36
Other Nursing/ Midwifery	5	6	7	8	+3	+72.2%	+2	+36.0%	+1	9
Nursing/ Midwifery other	36	36	38	40	+4	+11.0%	+4	+11.5%	+1	45
Nursing & Midwifery	3,994	4,576	4,721	4,726	+731	+18.3%	+150	+3.3%	+5	5,302
Dietitians	94	96	99	98	+4	+3.9%	+2	+2.1%	-1	109



Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	10,819	12,326	12,691	12,716	+1,897	+17.5%	+389	+3.2%	+24	14,079
Occupational Therapists	68	84	83	80	+12	+18.2%	-4	-4.5%	-3	86
Orthoptists	2	1	1	1	-1	-36.6%	+1	+70.8%	+0	2
Physiotherapists	160	209	212	209	+49	+30.4%	-0	-0.1%	-3	229
Podiatrists & Chiropodists	4	4	3	2	-2	-41.9%	-2	-44.4%	-1	4
Speech & Language Therapists	39	54	50	51	+12	+30.1%	-4	-7.1%	+1	57
Therapy Professions	367	448	448	441	+74	+20.2%	-7	-1.6%	-7	487
Audiology	3	5	4	4	+1	+27.2%	-1	-23.7%	+0	5
Biochemists	9	7	7	6	-2	-27.0%	-1	-14.3%	-1	7
Cardiac Physiologists	40	40	41	44	+4	+9.8%	+5	+11.4%	+4	49
Clinical Engineering	43	43	46	44	+1	+2.4%	+1	+2.5%	-1	46
Dosimetrists	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
E.C.G. Technicians	2	1	2	2	-0	-0.5%	+1	+99.0%	-0	2
Gastrointestinal Physiologists	2	4	3	3	+1	+85.2%	-1	-17.4%	+0	3
Medical Science	388	413	418	419	+31	+7.9%	+6	+1.3%	+1	461
Neuro-Physiologists	8	11	10	10	+2	+24.5%	-0	-1.5%	+0	12
Perfusionists	4	4	4	4	-0	-6.8%	+0	+9.9%	+0	4
Phlebotomists	41	58	62	62	+21	+50.4%	+5	+8.3%	+1	68
Physicists	70	62	64	64	-6	-8.6%	+2	+3.2%	-0	68
Radiation Therapists	138	134	123	124	-14	-10.0%	-10	-7.2%	+1	135
Radiographers	209	239	227	224	+15	+7.4%	-15	-6.1%	-3	240
Respiratory Physiologists	9	12	14	14	+5	+60.6%	+2	+19.3%	-0	15
Vascular Physiologists	10	12	11	10	+0	+4.2%	-1	-10.4%	-1	12
Health Science/ Diagnostics	979	1,044	1,037	1,037	+59	+6.0%	-7	-0.7%	+0	1,128
Social Workers	79	89	100	96	+17	+20.9%	+8	+8.5%	-4	107
Social Workers	79	89	100	96	+17	+20.9%	+8	+8.5%	-4	107
Psychologists	13	17	21	21	+8	+65.4%	+4	+20.5%	+0	23
Psychologists	13	17	21	21	+8	+65.4%	+4	+20.5%	+0	23
Pharmacists	136	138	138	137	+1	+0.9%	-1	-0.5%	-1	150
Pharmacy Technicians	84	97	100	102	+18	+20.9%	+4	+4.5%	+1	114
Pharmacy	220	235	239	239	+19	+8.5%	+4	+1.6%	+1	264
Dental Hygienists	0	0	0	0	+0	+12.5%	+0	+28.6%	+0	1
HSCP Trainees/Students	15	21	19	13	-2	-13.8%	-8	-38.9%	-7	14
Other Health & Social Care	19	31	30	30	+11	+55.5%	-1	-3.3%	+0	32
Vaccinators			0	1	+1		+1		+0	1
H&SC, Other	34	52	49	43	+9	+27.1%	-8	-16.4%	-6	48
Health & Social Care Professionals	1,692	1,885	1,893	1,877	+186	+11.0%	-8	-0.4%	-16	2,057
Executive Management	20	25	26	27	+7	+34.4%	+2	+7.2%	+0	27
Senior Management (VIII & GM)	97	120	123	123	+25	+25.9%	+2	+2.0%	-0	128
Management (VIII & above)	117	145	149	149	+32	+27.3%	+4	+2.9%	+0	155
Middle Management (V-VII)	493	614	663	669	+176	+35.6%	+55	+8.9%	+6	708
Other Administrative	1	1	1	1	+0	+22.2%	-0	-1.0%	-0	1
Administrative/ Supervisory (V to VII)	494	615	664	670	+176	+35.6%	+55	+8.9%	+6	709
General Administrative (III & IV)	1,055	1,136	1,199	1,198	+143	+13.6%	+63	+5.5%	-1	1,388
Clerical (III & IV)	1,055	1,136	1,199	1,198	+143	+13.6%	+63	+5.5%	-1	1,388
Management & Administrative	1,667	1,896	2,012	2,018	+351	+21.1%	+122	+6.4%	+6	2,252
Catering	88	88	91	92	+4	+4.2%	+3	+3.7%	+0	98
Household Services	355	339	327	331	-24	-6.6%	-7	-2.2%	+4	411

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	10,819	12,326	12,691	12,716	+1,897	+17.5%	+389	+3.2%	+24	14,079
Other Labs & Associated	88	119	126	140	+52	+59.3%	+21	+17.4%	+14	161
Other Support	97	91	98	99	+2	+2.5%	+8	+8.9%	+1	108
Portering	137	153	155	158	+21	+15.2%	+5	+3.0%	+3	166
Support	764	791	797	820	+56	+7.3%	+29	+3.7%	+23	944
Maintenance	127	121	122	121	-6	-4.7%	-0	-0.2%	-0	122
Technical Services	3	6	6	6	+3	+100.0%	+0	+0.8%	+0	6
Maintenance/ Technical	130	127	127	127	-3	-2.2%	-0	-0.1%	-0	128
General Support	894	918	924	947	+53	+5.9%	+29	+3.2%	+23	1,072
Attendant/ Aide	679	391	392	390	-289	-42.6%	-1	-0.2%	-2	429
Health Care Assistant/ Care Assistant	478	978	1,037	1,046	+568	+118.9%	+68	+7.0%	+9	1,190
Health & Social Care Assistants	10	23	26	28	+18	+185.1%	+5	+21.7%	+2	31
Health Care Assistants	1,167	1,391	1,454	1,464	+297	+25.5%	+72	+5.2%	+9	1,650
Other Care Grades	5	14	17	19	+14	+317.6%	+5	+39.6%	+1	22
Pastoral Care	16	17	17	17	+1	+7.9%	+0	+2.2%	+1	24
Workshop Services		1	1	1	+1		+0	+0.0%	+0	1
Care, other	21	32	35	37	+17	+80.8%	+6	+18.2%	+2	47
Patient & Client Care	1,187	1,423	1,489	1,501	+314	+26.4%	+78	+5.5%	+12	1,697

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,716	14,079	1:0.9	23.32%	76.68%	1:1	1:0.9	82.91%	17.48%	65.43%	81.02%	18.98%	93.36%	77.27%
Consultant Medicine	195.34	208	1:0.9	49.52%	50.48%	1:1	1:0.9	80.77%	42.79%	37.98%	88.46%	11.54%	94.17%	82.86%
Consultant Pathology	58.59	63	1:0.9	49.21%	50.79%	1:0.9	1:0.9	85.71%	42.86%	42.86%	85.71%	14.29%	87.10%	84.38%
Consultant Surgery	94.82	100	1:0.9	79.00%	21.00%	1:0.9	1:0.9	75.00%	59.00%	16.00%	91.00%	9.00%	89.87%	95.24%
Consultant Anaesthesia	83.67	91	1:0.9	50.55%	49.45%	1:0.9	1:0.9	84.62%	42.86%	41.76%	83.52%	16.48%	84.78%	82.22%
Consultant Emergency Medicine	26.76	29	1:0.9	51.72%	48.28%	1:1	1:0.9	62.07%	31.03%	31.03%	82.76%	17.24%	86.67%	78.57%
Consultant Obstetrics & Gynaecology	31.2	32	1:1	40.63%	59.38%	1:1	1:1	87.50%	37.50%	50.00%	96.88%	3.13%	100.00%	94.74%
Consultant Paediatrics	10.5	11	1:1	63.64%	36.36%	1:1	1:0.9	81.82%	54.55%	27.27%	90.91%	9.09%	100.00%	75.00%
Consultant Radiology	66.68	69	1:1	62.32%	37.68%	1:1	1:1	89.86%	56.52%	33.33%	92.75%	7.25%	93.02%	92.31%
Consultant Psychiatry	7.33	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Consultant Dentistry	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	578.89	615	1:0.9	55.45%	44.55%	1:1	1:0.9	81.63%	46.18%	35.45%	88.62%	11.38%	91.20%	85.40%
Registrar	317.41	323	1:1	54.80%	45.20%	1:1	1:1	3.72%	2.48%	1.24%	99.07%	0.93%	99.44%	98.63%
Specialist Registrar	243.3	248	1:1	43.55%	56.45%	1:1	1:1				97.98%	2.02%	99.07%	97.14%
Senior Registrar	15.96	16	1:1	68.75%	31.25%	1:1	1:1	12.50%	6.25%	6.25%	100.00%		100.00%	100.00%
Registrars	576.67	587	1:1	50.43%	49.57%	1:1	1:1	2.39%	1.53%	0.85%	98.64%	1.36%	99.32%	97.94%
Interns	136.23	137	1:1	39.42%	60.58%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	347.51	350	1:1	44.86%	55.14%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	483.74	487	1:1	43.33%	56.67%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	6.71	9	1:0.7	33.33%	66.67%	1:0.8	1:0.7	44.44%	11.11%	33.33%	55.56%	44.44%	66.67%	50.00%
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical/ Dental, other	7.71	10	1:0.8	40.00%	60.00%	1:0.8	1:0.7	50.00%	20.00%	30.00%	60.00%	40.00%	75.00%	50.00%
Medical & Dental	1,647	1,699	1:1	50.15%	49.85%	1:1	1:1	30.67%	17.36%	13.30%	95.17%	4.83%	96.13%	94.21%
Clinical Nurse/ Midwife Manager	918.19	1,009	1:0.9	7.63%	92.37%	1:1	1:0.9	99.01%	7.43%	91.58%	78.30%	21.70%	94.81%	76.93%
Director Nursing/Midwifery, Assistant	88.54	92	1:1	10.87%	89.13%	1:1	1:1	96.74%	8.70%	88.04%	91.30%	8.70%	100.00%	90.24%
Director of Nursing/Midwifery	9.95	10	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Manager	1,016.68	1,111	1:0.9	7.83%	92.17%	1:1	1:0.9	98.83%	7.47%	91.36%	79.57%	20.43%	95.40%	78.22%
Clinical Nurse/ Midwife Specialist	209.92	243	1:0.9	5.35%	94.65%	1:1	1:0.9	98.35%	4.94%	93.42%	71.19%	28.81%	92.31%	70.00%



Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,716	14,079	1:0.9	23.32%	76.68%	1:1	1:0.9	82.91%	17.48%	65.43%	81.02%	18.98%	93.36%	77.27%
Advanced Nurse/ Midwife Practitioner	143.22	152	1:0.9	7.89%	92.11%	1:1	1:0.9	98.68%	6.58%	92.11%	88.82%	11.18%	83.33%	89.29%
Nurse/ Midwife Specialist & AN/MP	353.14	395	1:0.9	6.33%	93.67%	1:1	1:0.9	98.48%	5.57%	92.91%	77.97%	22.03%	88.00%	77.30%
Staff Nurses [General/ Children's]	3,003.73	3,298	1:0.9	11.83%	88.17%	1:1	1:0.9	90.15%	10.01%	80.14%	82.11%	17.89%	95.13%	80.36%
Staff Midwives	157.27	179	1:0.9		100.00%	1:	1:0.9	95.53%		95.53%	63.69%	36.31%		63.69%
Nursing Bank	6.56	16	1:0.4		100.00%	1:	1:0.4	100.00%		100.00%		100.00%		
Staff Nurse [Psychiatric]	20.24	22	1:0.9	31.82%	68.18%	1:0.9	1:0.9	100.00%	31.82%	68.18%	90.91%	9.09%	100.00%	86.67%
Staff Nurse/ Staff Midwife	3,187.8	3,515	1:0.9	11.29%	88.71%	1:1	1:0.9	90.53%	9.59%	80.94%	80.85%	19.15%	95.21%	79.03%
Pre-registration Nurse/ Midwife Intern	96.23	198	1:0.5	10.10%	89.90%	1:0.5	1:0.5				96.97%	3.03%	90.00%	97.75%
Post-registration Nurse/ Midwife Student	5.5	11	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Nursing/ Midwifery awaiting registration	26.95	27	1:1	14.81%	85.19%	1:1	1:1	81.48%	7.41%	74.07%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	128.68	236	1:0.5	10.17%	89.83%	1:0.5	1:0.5	9.32%	0.85%	8.47%	97.46%	2.54%	91.67%	98.11%
Nursing Education/Clinical	31.45	36	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	72.22%	27.78%	100.00%	69.70%
Other Nursing/ Midwifery	8.16	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Nursing/ Midwifery other	39.61	45	1:0.9	6.67%	93.33%	1:1	1:0.9	100.00%	6.67%	93.33%	71.11%	28.89%	100.00%	69.05%
Nursing & Midwifery	4,726	5,302	1:0.9	10.11%	89.89%	1:0.9	1:0.9	89.32%	8.43%	80.89%	81.03%	18.97%	94.78%	79.48%
Orthoptists	1.23	2	1:0.6		100.00%	1:	1:0.6	50.00%		50.00%		100.00%		
Dietitians	97.78	109	1:0.9	1.83%	98.17%	1:1	1:0.9	93.58%	1.83%	91.74%	87.16%	12.84%	100.00%	86.92%
Occupational Therapists	80.49	86	1:0.9	8.14%	91.86%	1:1	1:0.9	90.70%	8.14%	82.56%	87.21%	12.79%	85.71%	87.34%
Physiotherapists	208.72	229	1:0.9	19.21%	80.79%	1:0.9	1:0.9	84.28%	15.28%	69.00%	86.03%	13.97%	95.45%	83.78%
Speech & Language Therapists	50.6	57	1:0.9		100.00%	1:	1:0.9	85.96%		85.96%	84.21%	15.79%		84.21%
Podiatrists & Chiropodists	2.18	4	1:0.5	25.00%	75.00%	1:0.5	1:0.6	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Therapy Professions	441	487	1:0.9	11.09%	88.91%	1:0.9	1:0.9	87.68%	9.24%	78.44%	85.42%	14.58%	92.59%	84.53%
Clinical Engineering	44.29	46	1:1	76.09%	23.91%	1:1	1:1	82.61%	65.22%	17.39%	91.30%	8.70%	94.29%	81.82%
Medical Science	418.7	461	1:0.9	20.61%	79.39%	1:1	1:0.9	96.10%	19.31%	76.79%	81.78%	18.22%	95.79%	78.14%
Phlebotomists	62.28	68	1:0.9	26.47%	73.53%	1:1	1:0.9	91.18%	23.53%	67.65%	70.59%	29.41%	88.89%	64.00%
Neuro-Physiologists	10.46	12	1:0.9	25.00%	75.00%	1:1	1:0.8	75.00%	16.67%	58.33%	83.33%	16.67%	100.00%	77.78%
Physicists	63.96	68	1:0.9	55.88%	44.12%	1:1	1:0.9	88.24%	48.53%	39.71%	89.71%	10.29%	97.37%	80.00%
Radiation Therapists	124.1	135	1:0.9	9.63%	90.37%	1:1	1:0.9	78.52%	5.93%	72.59%	76.30%	23.70%	92.31%	74.59%
Radiographers	223.95	240	1:0.9	25.83%	74.17%	1:1	1:0.9	98.75%	25.42%	73.33%	90.00%	10.00%	100.00%	86.52%
Vascular Physiologists	10.34	12	1:0.9	16.67%	83.33%	1:1	1:0.8	83.33%	8.33%	75.00%	66.67%	33.33%	100.00%	60.00%
Audiology	4.02	5	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	60.00%	40.00%		60.00%
Biochemists	6.39	7	1:0.9	57.14%	42.86%	1:1	1:0.8	100.00%	57.14%	42.86%	85.71%	14.29%	100.00%	66.67%
Cardiac Physiologists	44.29	49	1:0.9	20.41%	79.59%	1:0.9	1:0.9	100.00%	20.41%	79.59%	87.76%	12.24%	100.00%	84.62%



Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,716	14,079	1:0.9	23.32%	76.68%	1:1	1:0.9	82.91%	17.48%	65.43%	81.02%	18.98%	93.36%	77.27%
Respiratory Physiologists	14.31	15	1:1	40.00%	60.00%	1:0.9	1:1	100.00%	40.00%	60.00%	93.33%	6.67%	83.33%	100.00%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	1.99	2	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Gastrointestinal Physiologists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	3.99	4	1:1	75.00%	25.00%	1:1	1:1	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	1,037.07	1,128	1:0.9	25.62%	74.38%	1:1	1:0.9	93.09%	23.32%	69.77%	83.42%	16.58%	96.19%	79.02%
Social Workers	96.09	107	1:0.9	14.02%	85.98%	1:1	1:0.9	95.33%	13.08%	82.24%	84.11%	15.89%	93.33%	82.61%
Social Workers	96.09	107	1:0.9	14.02%	85.98%	1:1	1:0.9	95.33%	13.08%	82.24%	84.11%	15.89%	93.33%	82.61%
Psychologists	20.84	23	1:0.9	26.09%	73.91%	1:1	1:0.9	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Psychologists	20.84	23	1:0.9	26.09%	73.91%	1:1	1:0.9	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Pharmacists	137.46	150	1:0.9	12.67%	87.33%	1:0.9	1:0.9	91.33%	12.00%	79.33%	88.67%	11.33%	94.74%	87.79%
Pharmacy Technicians	101.67	114	1:0.9	7.89%	92.11%	1:1	1:0.9	86.84%	7.02%	79.82%	75.44%	24.56%	88.89%	74.29%
Pharmacy	239.13	264	1:0.9	10.61%	89.39%	1:1	1:0.9	89.39%	9.85%	79.55%	82.95%	17.05%	92.86%	81.78%
HSCP Trainees/Students	12.58	14	1:0.9	57.14%	42.86%	1:0.9	1:1				78.57%	21.43%	87.50%	66.67%
Vaccinators	0.54	1	1:0.5		100.00%	1:	1:0.5					100.00%		
Other Health & Social Care	29.85	32	1:0.9	31.25%	68.75%	1:1	1:0.9	93.75%	28.13%	65.63%	87.50%	12.50%	100.00%	81.82%
Dental Hygienists	0.09	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
H&SC, Other	43.06	48	1:0.9	37.50%	62.50%	1:0.9	1:0.9	64.58%	18.75%	45.83%	81.25%	18.75%	94.44%	73.33%
Health & Social Care Professionals	1,877	2,057	1:0.9	19.93%	80.07%	1:1	1:0.9	90.81%	17.65%	73.16%	83.71%	16.29%	95.12%	80.87%
Senior Management (VIII & GM)	122.54	128	1:1	32.03%	67.97%	1:1	1:0.9	94.53%	28.91%	65.63%	92.97%	7.03%	100.00%	89.66%
Executive Management	26.85	27	1:1	51.85%	48.15%	1:1	1:1	96.30%	51.85%	44.44%	100.00%		100.00%	100.00%
Management (VIII & above)	149.39	155	1:1	35.48%	64.52%	1:1	1:1	94.84%	32.90%	61.94%	94.19%	5.81%	100.00%	91.00%
Middle Management (V-VII)	669.04	708	1:0.9	24.01%	75.99%	1:1	1:0.9	95.34%	22.88%	72.46%	87.57%	12.43%	98.82%	84.01%
Other Administrative	0.99	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	670.03	709	1:0.9	23.98%	76.02%	1:1	1:0.9	95.35%	22.85%	72.50%	87.59%	12.41%	98.82%	84.04%
General Administrative (III & IV)	1,198.09	1,388	1:0.9	14.55%	85.45%	1:0.9	1:0.8	84.94%	11.67%	73.27%	69.16%	30.84%	93.07%	65.09%
Clerical (III & IV)	1,198.09	1,388	1:0.9	14.55%	85.45%	1:0.9	1:0.8	84.94%	11.67%	73.27%	69.16%	30.84%	93.07%	65.09%
Management & Administrative	2,018	2,252	1:0.9	18.96%	81.04%	1:1	1:0.9	88.90%	16.65%	72.25%	76.69%	23.31%	96.25%	72.11%
Household Services	331.16	411	1:0.8	17.52%	82.48%	1:0.9	1:0.8	90.27%	14.84%	75.43%	43.55%	56.45%	54.17%	41.30%
Other Labs & Associated	140.18	161	1:0.9	36.65%	63.35%	1:0.9	1:0.9	70.81%	23.60%	47.20%	86.96%	13.04%	96.61%	81.37%
Other Support	99.09	108	1:0.9	49.07%	50.93%	1:1	1:0.9	98.15%	48.15%	50.00%	80.56%	19.44%	96.23%	65.45%
Portering	157.75	166	1:1	88.55%	11.45%	1:1	1:0.9	84.94%	75.30%	9.64%	90.96%	9.04%	93.20%	73.68%
Catering	91.77	98	1:0.9	38.78%	61.22%	1:0.9	1:0.9	96.94%	36.73%	60.20%	84.69%	15.31%	97.37%	76.67%



Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,716	14,079	1:0.9	23.32%	76.68%	1:1	1:0.9	82.91%	17.48%	65.43%	81.02%	18.98%	93.36%	77.27%
Support	819.95	944	1:0.9	39.09%	60.91%	1:0.9	1:0.8	87.61%	33.05%	54.56%	67.80%	32.20%	86.99%	55.48%
Maintenance	121.11	122	1:1	98.36%	1.64%	1:1	1:1	98.36%	96.72%	1.64%	98.36%	1.64%	98.33%	100.00%
Technical Services	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	127.11	128	1:1	98.44%	1.56%	1:1	1:1	98.44%	96.88%	1.56%	98.44%	1.56%	98.41%	100.00%
General Support	947	1,072	1:0.9	46.18%	53.82%	1:1	1:0.8	88.90%	40.67%	48.23%	71.46%	28.54%	89.90%	55.63%
Attendant/ Aide	389.77	429	1:0.9	36.36%	63.64%	1:1	1:0.9	97.44%	35.66%	61.77%	81.59%	18.41%	98.08%	72.16%
Health & Social Care Assistants	27.63	31	1:0.9	22.58%	77.42%	1:0.9	1:0.9	87.10%	19.35%	67.74%	87.10%	12.90%	85.71%	87.50%
Health Care Assistant/ Care Assistant	1,046.34	1,190	1:0.9	31.68%	68.32%	1:0.9	1:0.9	92.94%	30.84%	62.10%	73.19%	26.81%	84.35%	68.02%
Health Care Assistants	1,463.74	1,650	1:0.9	32.73%	67.27%	1:0.9	1:0.9	94.00%	31.88%	62.12%	75.64%	24.36%	88.33%	69.46%
Other Care Grades	18.96	22	1:0.9	27.27%	72.73%	1:1	1:0.8	95.45%	27.27%	68.18%	72.73%	27.27%	100.00%	62.50%
Pastoral Care	17.4	24	1:0.7	66.67%	33.33%	1:0.7	1:0.8	83.33%	50.00%	33.33%	58.33%	41.67%	50.00%	75.00%
Workshop Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Care, other	37.36	47	1:0.8	48.94%	51.06%	1:0.8	1:0.8	89.36%	40.43%	48.94%	65.96%	34.04%	65.22%	66.67%
Patient & Client Care	1,501	1,697	1:0.9	33.18%	66.82%	1:0.9	1:0.9	93.87%	32.12%	61.76%	75.37%	24.63%	87.39%	69.40%



Dublin Midlands Hospital Group JUN 2023

Demographic Hospital JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,716	14,079	1:0.9	23.32%	76.68%	1:1	1:0.9	82.91%	17.48%	65.43%	81.02%	18.98%	93.36%	77.27%
Coombe Women & Infants University	959	1,073	1:0.9	15.00%	85.00%	1:1	1:0.9	83.13%	10.81%	72.32%	71.48%	28.52%	93.17%	67.65%
DMHG HQ	64	68	1:0.9	13.24%	86.76%	1:0.9	1:0.9	88.24%	8.82%	79.41%	97.06%	2.94%	100.00%	96.61%
MRH Portlaoise	866	956	1:0.9	19.87%	80.13%	1:1	1:0.9	86.51%	13.60%	72.91%	78.87%	21.13%	98.42%	74.02%
MRH Tullamore	1,301	1,440	1:0.9	21.74%	78.26%	1:1	1:0.9	84.24%	15.76%	68.47%	82.08%	17.92%	96.17%	78.17%
Naas General	964	1,057	1:0.9	20.25%	79.75%	1:1	1:0.9	89.31%	17.60%	71.71%	82.50%	17.50%	95.33%	79.24%
St. James's	4,688	5,210	1:0.9	24.55%	75.45%	1:1	1:0.9	84.89%	19.33%	65.57%	83.57%	16.43%	94.14%	80.13%
St. Luke's Rathgar	531	565	1:0.9	28.85%	71.15%	1:1	1:0.9	77.17%	20.00%	57.17%	84.78%	15.22%	95.71%	80.35%
Tallaght University	3,342	3,710	1:0.9	25.71%	74.29%	1:0.9	1:0.9	77.57%	18.22%	59.35%	79.06%	20.94%	89.52%	75.44%



Month-on-Month Summary

WTE change since MAY 2023		% WTE change since MAY 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.19%	+24.3	-1.6	-4.0	-0.5	+0.9	-5.3	+2.1	+9.6	-4.4	-3.3	+1.4	+5.3	-6.6	+0.2	-3.9	+0.0	+0.6	-6.4	-16.0	+0.4	+6.0	-0.5	+5.9	+23.0	-0.3	+22.7	+9.4	+2.3	+11.7
St. James's	48021	+0.04%	+1.8	-1.9	-3.2	-0.3	+0.9	-4.6	+8.0	+6.7	-6.7	+0.4	-0.1	+8.4	-4.9	-3.9	-3.1	+0.0	-0.0	-5.6	-17.5	+0.9	+3.7	+1.6	+6.2	+8.4	+0.7	+9.1	-1.4	+1.7	+0.2
St. Luke's Rathgar	48022	-1.32%	-7.1	+0.0	+0.0	+0.0		+0.0	+0.0	+0.0	-2.0			-2.0	+0.0	+0.6	+0.0	+0.0	+0.0	+0.0	+0.6	-1.0	+0.0	-2.7	-3.7	-1.0	-1.0	-2.0	+0.0	+0.0	+0.0
MRH Portlaoise	48023	+0.49%	+4.2	+0.0	+0.5	+0.5		+1.1	+0.8	+0.3	-1.7	-0.0	-0.0	-0.7	+1.1	+0.6	+0.0		-0.8		+0.9	+0.3	-0.9	+2.2	+1.7	+0.2	+0.0	+0.2	+1.1	+0.0	+1.1
MRH Tullamore	48024	+0.05%	+0.6	+1.2	-1.0	-0.8	+0.0	-0.6	-0.1	-1.1	+3.4	+0.0	+0.0	+2.3	-3.1	-0.1	+0.0		-0.6	+0.0	-3.8	-0.1	+0.4	+0.7	+0.9	+3.1	+0.0	+3.1	-1.4	+0.0	-1.4
Naas General	48025	+0.46%	+4.4	+0.1	+0.3	-0.0		+0.5	-5.4	+1.0	+2.8		-0.6	-2.2	-0.5	+1.2	-1.0		+1.1		+0.7	-0.1	-0.9	+2.6	+1.6	+0.9	-0.0	+0.9	+2.9	+0.0	+2.9
Coombe Women & Infants University	48026	-0.04%	-0.4	+0.0	+1.0	+0.0		+1.0	-0.2	-0.1	-6.3	+0.0	+2.0	-4.6	+1.0	+1.0	+0.0	+0.0	+0.0		+2.0	+0.0	-2.0	+1.3	-0.8	+1.6	+0.0	+1.6	+0.3	+0.0	+0.3
Tallaght University	48027	+0.62%	+20.7	-1.1	-1.7	+0.1		-2.7	-1.2	+2.7	+6.1	-3.7	+0.0	+4.0	-0.2	+0.8	+0.3	+0.0	+0.9	-0.9	+1.0	+1.1	+3.7	-4.7	+0.1	+9.7	+0.0	+9.7	+8.0	+0.6	+8.6
DMHG HQ	48028	+0.12%	+0.1						+0.0					+0.0						+0.2	+0.2	-0.7	+2.0	-1.3	-0.1						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.16%	+389	+15	-6	+11	-1	+18	+25	+41	+47	+33	+4	+150	-7	-7	+8	+4	+4	-8	-8	+4	+55	+63	+122	+29	-0	+29	+72	+6	+78
St. James's	+2.45%	+112	+5	-8	-2	-1	-7	+10	+22	+18	+26	+1	+77	-6	-16	-0	+1	+1	-4	-23	+3	+27	-3	+27	+12	+0	+12	+21	+6	+27
St. Luke's Rathgar	-3.00%	-16	+0	-3	+2		-1	+0	+0	-2			-2	+0	-11	+3	+0	+1	+0	-8	-3	-1	-1	-5	+1	-1	+0	-1	+0	-1
MRH Portlaoise	+2.26%	+19	-1	-1	+1		-1	+3	+0	-10	+4	-0	-3	+3	+1	+0		-2		+2	+2	-0	+9	+11	+1	-0	+1	+10	+0	+10
MRH Tullamore	+4.36%	+54	+1	+3	+3	+0	+7	+1	+1	+23	-16	+2	+12	-4	+1	+1		+4	+1	+3	+1	+3	+17	+21	+4	+1	+5	+7	+0	+7
Naas General	+3.59%	+33	-1	+3	+1		+3	-5	+2	+2		-2	-3	-2	+12	+2		+1		+12	-0	+4	+16	+19	+2	+1	+3	-0	+0	-0
Coombe Women & Infants University	+2.08%	+20	+3	-3	+4		+4	+11	+4	-17	+9	+3	+9	+2	+1	+2	+0	-1		+3	-1	+4	+5	+8	-5	+0	-5	+0	+0	+0
Tallaght University	+5.08%	+162	+9	+3	+2		+14	+5	+12	+32	+10	+0	+59	-0	+6	+1	+2	+0	-6	+2	+2	+14	+20	+36	+15	-1	+14	+35	+0	+35
DMHG HQ	+9.44%	+6						+1					+1						+1	+1	+0	+5	-1	+4						



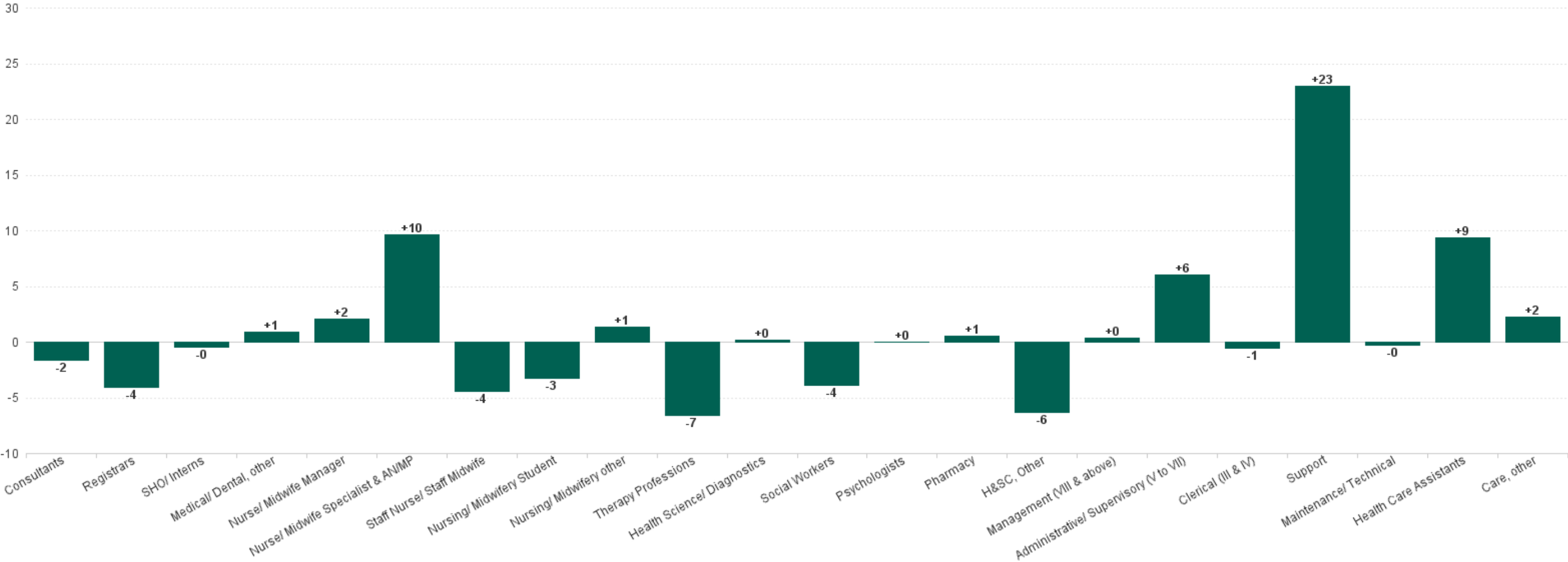
Year-on-Year Summary

WTE change since JUN 2022	% WTE change since JUN 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.55%	+781	+42	+40	+19	-3	+98	+50	+84	+185	+5	-1	+323	+13	+39	+1	+6	-6	-3	+50	+7	+72	+91	+170	+15	-5	+11	+121	+9	+130
St. James's	+4.15%	+187	+25	+8	-5	-3	+26	+8	+39	+42	-1	-0	+88	-4	+12	-1	+2	-6	-1	+2	+4	+26	+16	+46	+6	-5	+0	+19	+5	+24
St. Luke's Rathgar	-2.13%	-12	+0	-1	+4		+3	+0	-1	+1			+0	+2	-14	+2	+1	+1	+0	-9	-3	-4	+1	-6	+3	-2	+1	-1	+0	-1
MRH Portlaoise	+6.38%	+52	-1	+0	+6		+4	+4	+4	+13	-11	+0	+10	+4	+4	+0		+0		+8	+2	+3	+11	+15	+2	+1	+3	+10	+0	+10
MRH Tullamore	+9.83%	+116	+1	+5	+8	-0	+14	+8	+5	+40	+4	-0	+57	-1	+2	+0		-2	-1	-2	+1	+11	+20	+33	+3	+3	+6	+8	+0	+8
Naas General	+10.92%	+95	-0	-2	+2		-1	+0	+8	+23		-1	+31	-5	+21	+1		+2		+20	+1	+8	+16	+25	+3	+1	+4	+14	+1	+15
Coombe Women & Infants University	+1.07%	+10	+4	+8	+4		+16	+7	+2	-16	-2	+3	-6	+1	+2	+1	+0	-1	-1	+1	+1	+5	-1	+5	-11	-1	-12	+5	+1	+6
Tallaght University	+10.79%	+325	+13	+22	+0		+35	+20	+26	+82	+14	-2	+140	+16	+12	-1	+3	-0	+0	+29	+1	+17	+28	+47	+9	-1	+8	+66	+2	+67
DMHG HQ	+12.33%	+7						+2				-1	+1						+0	+0	-0	+6	+0	+6						



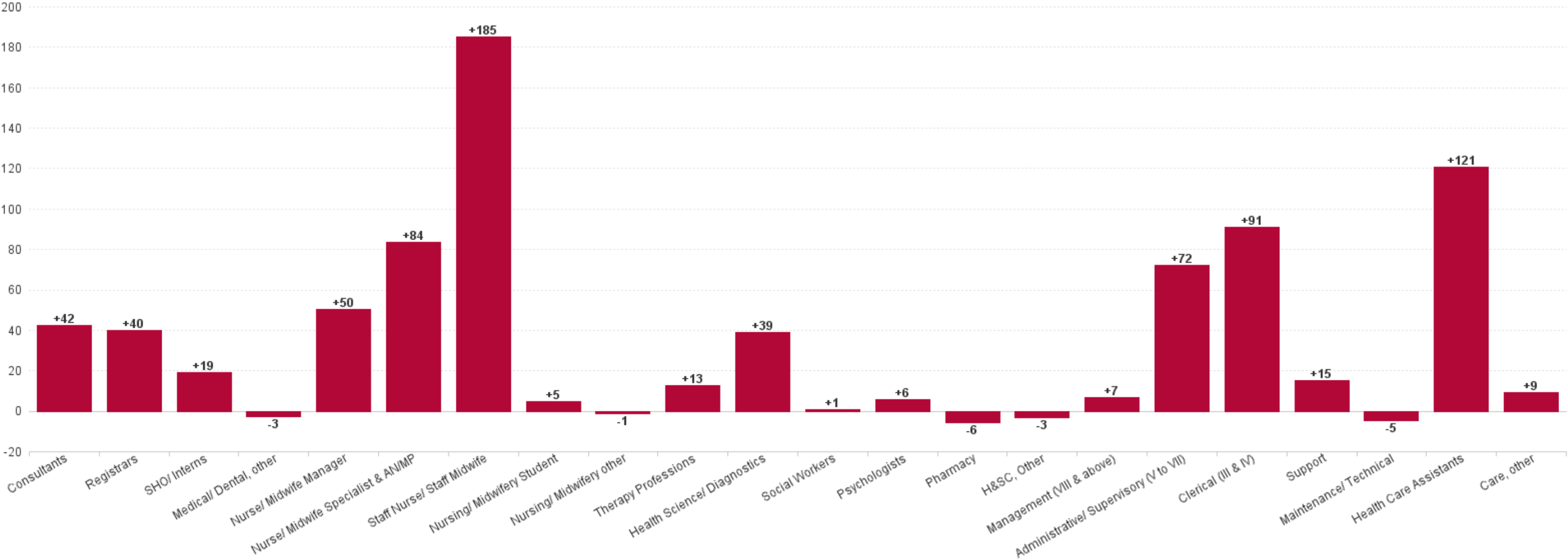
Dublin Midlands Hospital Group Employment Report: JUN 2

Previous Month Summary Chart: Change since MAY 2023



Dublin Midlands Hospital Group Employment Report: JUN 2023

Previous Year Summary Chart: Change since JUN 2022



YTD Summary Chart: Change since DEC 2022

