

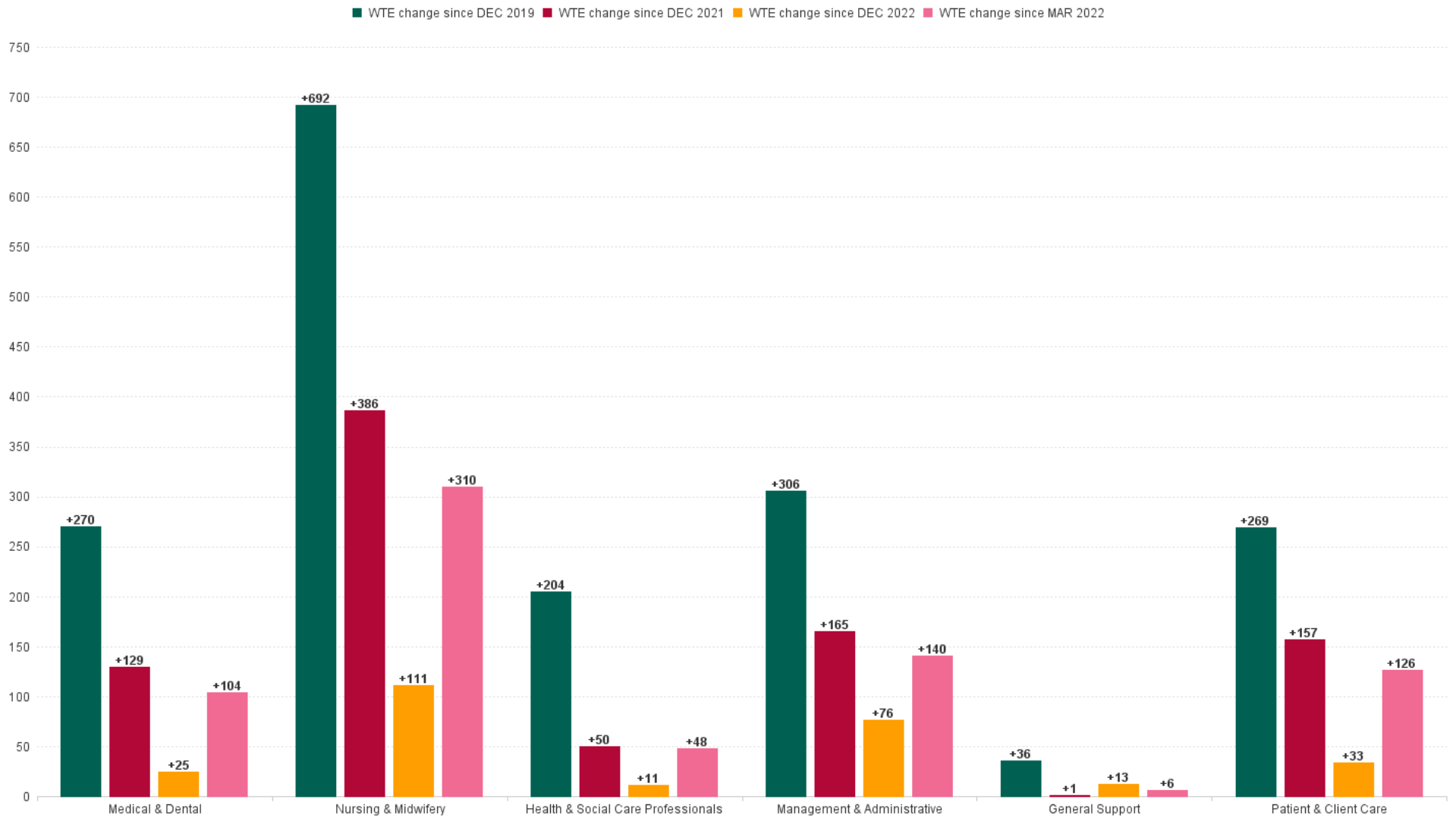
Dublin Midlands Hospital Group Employment Report: MAR 2023

Employment by Staff Group MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	10,819	12,326	12,532	12,596	+1,777	+269	+64	13,952
Consultants	464	564	566	578	+115	+14	+12	614
Registrars	490	583	584	584	+95	+1	-0	597
SHO/ Interns	424	473	475	484	+60	+11	+9	491
Medical/ Dental, other	7	9	7	7	+0	-2	-0	9
Medical & Dental	1,384	1,629	1,633	1,654	+270	+25	+21	1,711
Nurse/ Midwife Manager	877	992	993	1,021	+143	+29	+28	1,119
Nurse/ Midwife Specialist & AN/MP	205	312	328	330	+126	+19	+2	370
Staff Nurse/ Staff Midwife	2,835	3,141	3,196	3,137	+301	-4	-59	3,461
<i>Nursing/ Midwifery awaiting registration</i>	21	79	43	41	+20	-38	-2	50
<i>Post-registration Nurse/ Midwife Student</i>	13	6	6	6	-8	+0	+0	11
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	83	117	+109	+105	+34	221
Nursing/ Midwifery Student	42	96	131	163	+121	+67	+32	282
Nursing/ Midwifery other	36	36	35	37	+1	+1	+1	41
Nursing & Midwifery	3,994	4,576	4,683	4,687	+692	+111	+4	5,273
Therapy Professions	367	448	450	449	+82	+1	-1	497
Health Science/ Diagnostics	979	1,044	1,039	1,033	+54	-11	-6	1,127
Social Workers	79	89	91	94	+14	+5	+3	103
Psychologists	13	17	19	20	+7	+3	+1	22
Pharmacy	220	235	239	244	+24	+9	+5	269
H&SC, Other	34	52	58	57	+23	+5	-1	61
Health & Social Care Professionals	1,692	1,885	1,895	1,896	+204	+11	+1	2,079
Management (VIII & above)	117	145	147	146	+29	+1	-1	150
Administrative/ Supervisory (V to VII)	494	615	637	639	+144	+23	+2	674
Clerical (III & IV)	1,055	1,136	1,160	1,188	+133	+52	+28	1,374
Management & Administrative	1,667	1,896	1,943	1,972	+306	+76	+29	2,198
Support	764	791	798	802	+38	+12	+4	917
Maintenance/ Technical	130	127	127	128	-2	+1	+1	130
General Support	894	918	925	930	+36	+13	+5	1,047
Health Care Assistants	1,167	1,391	1,420	1,423	+256	+32	+3	1,602
Care, other	21	32	33	33	+13	+2	+1	42
Patient & Client Care	1,187	1,423	1,453	1,456	+269	+33	+4	1,644



WTE Change by Staff Category

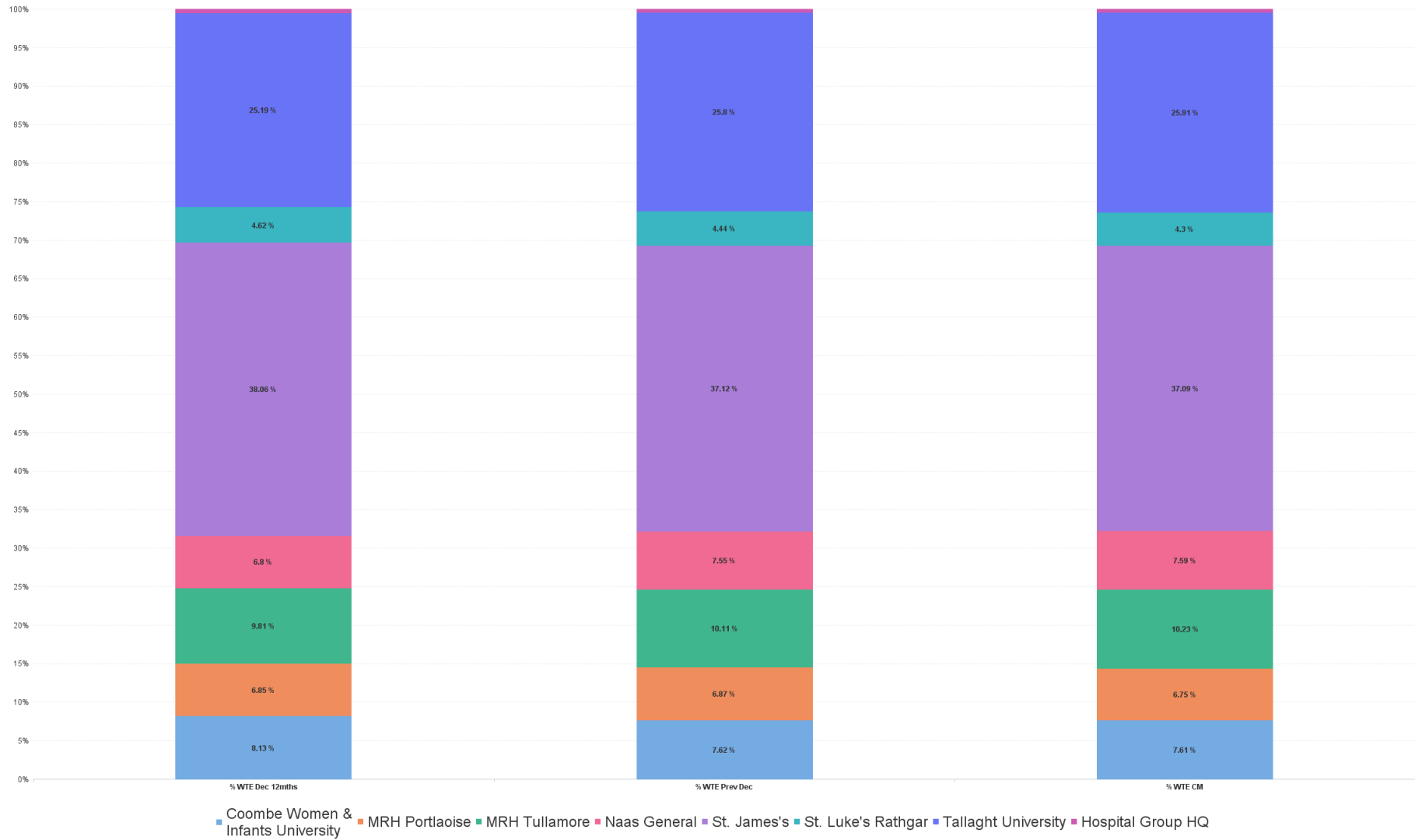


Employment Report by Hospital : MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	10,819	12,326	12,532	12,596	+1,777	+269	+64	13,952
St. James's	4,058	4,576	4,655	4,672	+614	+96	+16	5,179
St. Luke's Rathgar	544	547	547	542	-2	-5	-5	576
MRH Portlaoise	750	847	848	850	+100	+3	+2	946
MRH Tullamore	1,101	1,247	1,274	1,289	+188	+42	+15	1,432
Naas General	759	931	945	956	+198	+26	+11	1,046
Coombe Women & Infants University	890	939	953	959	+69	+19	+5	1,075
Tallaght University	2,683	3,181	3,248	3,264	+581	+83	+16	3,632
Hospital Group HQ	33	59	62	64	+31	+5	+2	66



% Total by Hospital



Employment Report by HSE/S38: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	10,819	12,326	12,532	12,596	+1,777	+269	+64	13,952
Health Service Executive	3,187	3,630	3,676	3,701	+514	+71	+26	4,066
Section 38 Hospitals	7,631	8,696	8,856	8,894	+1,263	+198	+38	9,886



Employment Report by Administration: MAR 2023

Health Service Executive

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Health Service Executive	3,187	3,630	3,676	3,701	+514	+71	+26	4,066
Consultants	120	125	126	126	+6	+2	+1	135
Registrars	121	138	137	139	+17	+0	+2	144
SHO/ Interns	135	157	152	157	+22	+0	+5	159
Medical/ Dental, other	2	2	2	2	-0	+0	+0	2
Medical & Dental	378	421	415	423	+45	+2	+8	440
Nurse/ Midwife Manager	237	285	286	288	+51	+3	+2	318
Nurse/ Midwife Specialist & AN/MP	71	96	94	96	+25	-0	+2	106
Staff Nurse/ Staff Midwife	741	870	889	884	+143	+14	-5	1,003
Nursing/ Midwifery awaiting registration	15	28	8	10	-10	+8	+2	17
Pre-registration Nurse/ Midwife Intern	0	1	9	8	+0	-1	-0	19
Nursing/ Midwifery Student	15	28	17	19	+4	-10	+2	36
Nursing/ Midwifery other	4	6	6	6	+2	-0	-0	7
Nursing & Midwifery	1,067	1,286	1,291	1,292	+225	+7	+1	1,470
Therapy Professions	93	113	116	116	+22	+3	-0	127
Health Science/ Diagnostics	381	404	403	404	+24	-0	+1	440
Social Workers	7	8	11	12	+5	+5	+2	13
Psychologists	3	5	5	5	+2	+0	+0	5
Pharmacy	51	64	68	68	+18	+4	+1	80
H&SC, Other	2	7	9	8	+7	+2	-0	9
Health & Social Care Professionals	536	601	612	614	+78	+13	+3	674
Management (VIII & above)	34	37	38	39	+5	+1	+1	39
Administrative/ Supervisory (V to VII)	98	155	158	166	+67	+11	+8	175
Clerical (III & IV)	315	305	322	329	+14	+25	+7	364
Management & Administrative	447	497	517	533	+86	+36	+16	578
Support	132	140	147	147	+14	+7	+0	156
Maintenance/ Technical	43	48	48	48	+5	-0	+0	49
General Support	175	188	194	195	+20	+7	+0	205
Health Care Assistants	579	633	641	639	+60	+6	-2	693
Ambulance Staff								
Care, other	4	5	5	5	+1	+0	+0	6
Patient & Client Care	583	638	646	644	+61	+6	-2	699



Section 38 Hospitals

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Section 38 Hospitals	7,631	8,696	8,856	8,894	+1,263	+198	+38	9,886
Consultants	344	439	441	452	+108	+13	+11	479
Registrars	368	444	448	446	+77	+1	-2	453
SHO/ Interns	288	316	323	327	+39	+11	+4	332
Medical/ Dental, other	5	8	5	5	+0	-2	-0	7
Medical & Dental	1,006	1,208	1,217	1,230	+225	+23	+13	1,271
Nurse/ Midwife Manager	641	706	706	733	+92	+26	+26	801
Nurse/ Midwife Specialist & AN/MP	134	216	234	235	+101	+19	+0	264
Staff Nurse/ Staff Midwife	2,095	2,270	2,307	2,253	+158	-17	-54	2,458
Nursing/ Midwifery awaiting registration	6	51	35	30	+10	+18	-5	33
Post-registration Nurse/ Midwife Student	13	6	6	6	-2	-6	+0	11
Pre-registration Nurse/ Midwife Intern	8	11	74	108	+3	+38	+34	202
Nursing/ Midwifery Student	27	68	114	144	+117	+76	+30	246
Nursing/ Midwifery other	31	29	29	30	-1	+1	+1	34
Nursing & Midwifery	2,927	3,290	3,391	3,394	+467	+105	+3	3,803
Therapy Professions	274	335	334	333	+60	-2	-1	370
Health Science/ Diagnostics	598	640	636	628	+31	-11	-7	687
Social Workers	73	81	80	81	+9	+1	+2	90
Psychologists	10	12	14	15	+5	+3	+1	17
Pharmacy	169	171	171	176	+6	+4	+4	189
H&SC, Other	32	45	49	48	+16	+4	-1	52
Health & Social Care Professionals	1,155	1,284	1,284	1,282	+126	-2	-2	1,405
Management (VIII & above)	84	108	110	108	+24	-0	-2	111
Administrative/ Supervisory (V to VII)	396	460	479	473	+77	+13	-6	499
Clerical (III & IV)	740	831	838	859	+119	+28	+21	1,010
Management & Administrative	1,219	1,399	1,426	1,439	+220	+40	+13	1,620
Support	632	651	651	656	+24	+5	+4	761
Maintenance/ Technical	88	79	80	80	-7	+1	+1	81
General Support	719	730	731	736	+16	+6	+5	842
Health Care Assistants	588	759	780	785	+197	+26	+5	909
Care, other	17	27	28	28	+12	+2	+1	36
Patient & Client Care	604	785	807	813	+208	+27	+6	945



Employment Report by Grade Group: MAR 2023

Coombe Women & Infants University

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	890	939	953	959	+69	+19	+5	1,075
Consultant Anaesthesia	5	8	7	7	+2	-1	+0	7
Consultant Obstetrics & Gynaecology	18	21	23	23	+5	+2	+0	24
Consultant Paediatrics	6	7	8	8	+1	+1	+0	8
Consultant Pathology	1	2	2	3	+2	+1	+1	4
Consultant Psychiatry	1	1	1	1	+0	+0	+0	2
Consultants	32	39	41	42				45
Registrar	17	19	16	15	-2	-4	-1	15
Senior Registrar	2	3	4	4	+2	+1	+0	4
Specialist Registrar	20	27	24	24	+4	-3	+0	25
Registrars	39	49	44	43				44
Senior House Officer	28	27	30	31	+3	+4	+1	31
SHO/ Interns	28	27	30	31				31
Medical & Dental	99	115	115	116				120
Clinical Nurse/ Midwife Manager	66	77	77	80	+13	+3	+3	89
Director Nursing/Midwifery, Assistant	6	8	9	9	+3	+1	+0	9
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	73	86	86	89				99
Advanced Nurse/ Midwife Practitioner	2	4	6	6	+4	+2	+0	6
Clinical Nurse/ Midwife Specialist	9	12	13	13	+3	+1	+0	14
Nurse/ Midwife Specialist & AN/MP	11	16	19	19				20
Staff Midwives	169	146	139	141	-28	-6	+1	160
Staff Nurses [General/ Children's]	92	88	95	95	+3	+7	-0	98
Staff Nurse/ Staff Midwife	261	235	234	236				258
Post-registration Nurse/ Midwife Student	13	6	6	6	-8	+0	+0	11
Pre-registration Nurse/ Midwife Intern		1	10	10	+10	+9	+0	19
Nursing/ Midwifery Student	13	6	15	15				30
Nursing Education/Clinical	12	10	9	9	-2	-1	+0	11
Other Nursing/ Midwifery	5	6	6	7	+2	+1	+1	7
Nursing/ Midwifery other	16	16	15	16				18
Nursing & Midwifery	374	358	370	375				425
Dietitians	3	1	2	1	-2	+0	-1	1
Occupational Therapists		1	1	1	+1	+0	+0	1
Physiotherapists	5	8	7	7	+2	-1	+0	9
Therapy Professions	8	10	9	9				11
Biochemists	3	2	2	2	-1	+0	+0	2



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	890	939	953	959	+69	+19	+5	1,075
Clinical Engineering	3	3	3	3	+0	+0	+0	3
Medical Science	38	42	42	43	+5	+1	+1	46
Phlebotomists	3	3	3	3	+0	+0	+0	3
Physicists	1	1	1	1	+0	+0	+0	1
Radiographers	3	4	4	4	+1	+0	+0	5
Health Science/ Diagnostics	52	55	55	56				60
Social Workers	7	9	11	11	+4	+2	+0	11
Social Workers	7	9	11	11				11
Psychologists	1	1	1	1	+0	+0	+0	1
Psychologists	1	1	1	1				1
Pharmacists	4	5	4	4	+0	-1	+0	4
Pharmacy Technicians	3	3	3	3	+0	+0	+0	3
Pharmacy	7	8	7	7				7
HSCP Trainees/Students			2	2	+2	+2	+0	2
H&SC, Other			2	2				2
Health & Social Care Professionals	74	83	85	85				92
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	6	8	8	8	+2	+0	+0	8
Management (VIII & above)	7	9	9	9				9
Middle Management (V-VII)	47	57	57	58	+11	+1	+1	61
Administrative/ Supervisory (V to VII)	47	57	57	58				61
General Administrative (III & IV)	93	95	101	102	+9	+6	+1	125
Clerical (III & IV)	93	95	101	102				125
Management & Administrative	147	162	167	169				195
Catering	12	12	12	12	+0	+0	+0	13
Household Services	96	87	82	80	-15	-7	-2	94
Other Labs & Associated	6	15	15	15	+10	+1	+1	18
Other Support	9	8	8	8	-0	+0	+0	9
Portering	16	22	22	22	+6	-0	-0	22
Support	137	144	139	138				156
Maintenance	8	7	7	7	-1	+0	+0	7
Technical Services	1				-1			
Maintenance/ Technical	9	7	7	7				7
General Support	146	151	146	145				163
Attendant/ Aide	3	9	10	10	+7	+1	+0	10
Health Care Assistant/ Care Assistant	45	58	57	56	+12	-1	-1	67
Health Care Assistants	48	67	67	66				77
Pastoral Care	2	2	2	2	+0	+0	+0	2
Workshop Services		1	1	1	+1	+0	+0	1
Care, other	2	3	3	3				3



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	890	939	953	959	+69	+19	+5	1,075
Patient & Client Care	49	70	70	69				80



MRH Portlaoise

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	750	847	848	850	+100	+3	+2	946
Consultant Anaesthesia	3	3	3	3	+0	+0	+0	3
Consultant Emergency Medicine	1	1	1	1	+0	+0	+0	1
Consultant Medicine	6	6	6	6	+0	+0	+0	6
Consultant Obstetrics & Gynaecology	4	3	3	3	-1	+0	+0	3
Consultant Paediatrics	3	3	3	3	+0	+0	+0	3
Consultant Pathology	1	1	1	1	+0	+0	+0	1
Consultant Radiology	2	4	4	4	+2	-0	-0	4
Consultant Surgery	2	2	2	2	+0	+0	+0	3
Consultants	23	23	23	23				24
Registrar	26	30	25	27	+1	-3	+2	31
Senior Registrar	7	5	6	6	-1	+1	+0	6
Specialist Registrar	2	3	1	2	-1	-2	+0	2
Registrars	35	38	33	34				39
Interns	6	7	7	7	+1	-0	-0	7
Senior House Officer	32	36	35	36	+4	+0	+1	37
SHO/ Interns	38	43	42	43				44
Medical & Dental	96	105	98	101				107
Clinical Nurse/ Midwife Manager	50	65	62	62	+12	-3	-0	71
Director Nursing/Midwifery, Assistant	10	9	11	11	+2	+2	+1	12
Director of Nursing/Midwifery	1	2	1	2	+1	-0	+1	2
Nurse/ Midwife Manager	61	76	74	76				85
Advanced Nurse/ Midwife Practitioner	4	10	9	9	+5	-1	+0	9
Clinical Nurse/ Midwife Specialist	12	18	16	17	+5	-1	+1	20
Nurse/ Midwife Specialist & AN/MP	16	28	25	26				29
Staff Midwives	27	32	31	30	+3	-2	-1	35
Staff Nurses [General/ Children's]	176	224	224	219	+43	-5	-5	248
Staff Nurse/ Staff Midwife	202	256	255	249				283
Nursing/ Midwifery awaiting registration	9			1	-8	+1	+1	1
Pre-registration Nurse/ Midwife Intern			3	3	+3	+3	+0	7
Nursing/ Midwifery Student	9		3	4				8
Nursing Education/Clinical	2	3	2	2	+0	-0	-0	3
Nursing/ Midwifery other	2	3	2	2				3
Nursing & Midwifery	291	362	359	357				408
Dietitians	4	3	3	3	-1	-0	-0	3
Occupational Therapists	1	3	3	3	+2	-0	-0	3
Orthoptists		0	1	1	+1	+1	+0	1
Physiotherapists	8	9	10	9	+1	+0	-1	10



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	750	847	848	850	+100	+3	+2	946
Podiatrists & Chiroprodists	1	1	1	1	+0	+0	+0	1
Speech & Language Therapists	1	2	2	2	+1	+0	+0	2
Therapy Professions	14	17	19	18				20
Cardiac Physiologists	3	4	4	4	+1	+0	+0	5
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Medical Science	23	23	24	24	+1	+1	-0	26
Phlebotomists		2	2	2	+2	-0	-0	2
Radiographers	11	17	17	17	+6	-0	-0	18
Health Science/ Diagnostics	38	46	47	47				52
Social Workers		1	1	1	+1	+0	+0	1
Social Workers		1	1	1				1
Pharmacists	6	5	5	5	-1	-0	-0	5
Pharmacy Technicians	7	8	9	8	+2	+0	-0	11
Pharmacy	13	13	14	13				16
Health & Social Care Professionals	65	77	81	79				89
Executive Management			2	2	+2	+2	-0	2
Senior Management (VIII & GM)	3	5	5	4	+1	-1	-1	4
Management (VIII & above)	3	5	7	6				6
Middle Management (V-VII)	13	22	22	23	+10	+2	+1	25
Administrative/ Supervisory (V to VII)	13	22	22	23				25
General Administrative (III & IV)	81	72	72	74	-7	+3	+2	81
Clerical (III & IV)	81	72	72	74				81
Management & Administrative	97	98	101	104				112
Catering	5	8	8	8	+3	-0	-0	9
Household Services	3	2	3	3	-0	+1	-0	3
Other Labs & Associated	3	5	6	6	+3	+0	+0	6
Other Support	5	4	5	4	-1	-0	-0	6
Portering	1	2	2	2	+1	+0	+0	2
Support	17	21	23	23				26
Maintenance	8	8	7	8	-0	-0	+1	8
Maintenance/ Technical	8	8	7	8				8
General Support	25	30	30	31				34
Attendant/ Aide	132	117	118	118	-14	+1	-1	130
Health Care Assistant/ Care Assistant	42	56	59	59	+17	+4	+0	64
Health & Social Care Assistants	1	1	1	1	+0	+0	+0	1
Health Care Assistants	175	173	179	178				195
Pastoral Care	1	1	1	1	+0	+0	+0	1
Care, other	1	1	1	1				1
Patient & Client Care	176	174	180	179				196

MRH Tullamore

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,101	1,247	1,274	1,289	+188	+42	+15	1,432
Consultant Anaesthesia	10	8	9	8	-1	+0	-1	9
Consultant Emergency Medicine	3	5	6	6	+3	+1	+0	7
Consultant Medicine	11	15	15	15	+4	+1	+0	16
Consultant Pathology	6	5	5	5	-1	+0	-0	5
Consultant Radiology	4	7	7	7	+2	+0	+0	8
Consultant Surgery	13	16	16	15	+1	-1	-1	17
Consultants	47	54	57	56				62
Registrar	31	41	42	43	+12	+3	+1	44
Specialist Registrar	10	15	14	14	+4	-1	-0	14
Registrars	41	56	56	57				58
Interns	8	9	9	9	+1	-0	-0	9
Senior House Officer	38	46	44	46	+8	-1	+1	46
SHO/ Interns	46	55	53	54				55
Other Medical	2	2	2	2	-0	+0	+0	2
Medical/ Dental, other	2	2	2	2				2
Medical & Dental	136	166	168	169				177
Clinical Nurse/ Midwife Manager	73	81	82	85	+12	+4	+3	96
Director Nursing/Midwifery, Assistant	12	14	15	14	+2	-0	-1	15
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	86	96	98	100				112
Advanced Nurse/ Midwife Practitioner	7	14	14	13	+7	-0	-0	14
Clinical Nurse/ Midwife Specialist	16	16	18	20	+4	+3	+1	23
Nurse/ Midwife Specialist & AN/MP	23	30	32	33				37
Staff Midwives	1				-1			
Staff Nurses [General/ Children's]	293	327	343	343	+50	+16	+0	399
Staff Nurse/ Staff Midwife	294	327	343	343				399
Nursing/ Midwifery awaiting registration	6	28	8	9	+3	-18	+1	16
Pre-registration Nurse/ Midwife Intern	0	1	6	5	+5	+5	-1	12
Nursing/ Midwifery Student	6	28	14	15				28
Nursing Education/Clinical	1		1	1	-0	+1	-0	1
Nursing/ Midwifery other	1		1	1				1
Nursing & Midwifery	410	482	488	492				577
Dietitians	7	7	7	6	-0	-1	-0	7
Occupational Therapists	5	8	8	8	+3	-0	-1	8
Orthoptists	1				-1			
Physiotherapists	17	22	23	25	+8	+2	+2	27
Speech & Language Therapists	3	5	5	5	+2	+0	+0	5



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,101	1,247	1,274	1,289	+188	+42	+15	1,432
Therapy Professions	32	42	43	44				47
Audiology	1	2	2	2	+1	-0	+0	2
Cardiac Physiologists	5	6	6	6	+1	-0	+0	6
Clinical Engineering	5	5	5	5	+0	+0	+0	5
Medical Science	41	44	46	45	+3	+0	-1	50
Phlebotomists	1	3	3	4	+3	+1	+1	4
Radiographers	29	31	31	31	+2	-1	-0	34
Vascular Physiologists	2	2	2	2	-0	-0	+0	2
Health Science/ Diagnostics	83	93	94	94				103
Social Workers		1	1	2	+2	+1	+1	2
Social Workers		1	1	2				2
Pharmacists	12	14	14	16	+4	+2	+2	17
Pharmacy Technicians	12	17	19	19	+7	+2	+0	22
Pharmacy	24	31	33	35				39
HSCP Trainees/Students	1	1	2	2	+1	+1	-0	2
H&SC, Other	1	1	2	2				2
Health & Social Care Professionals	141	168	173	176				193
Senior Management (VIII & GM)	5	4	4	5	-0	+1	+1	5
Management (VIII & above)	5	4	4	5				5
Middle Management (V-VII)	24	40	40	43	+19	+3	+3	44
Administrative/ Supervisory (V to VII)	24	40	40	43				44
General Administrative (III & IV)	99	84	93	96	-3	+12	+3	104
Clerical (III & IV)	99	84	93	96				104
Management & Administrative	128	128	137	144				153
Catering	9	9	8	8	-1	-1	-0	9
Household Services	2	3	3	3	+1	-0	-0	3
Other Labs & Associated	5	6	6	6	+1	-0	+0	6
Other Support	12	12	13	13	+1	+1	+0	13
Support	28	30	30	30				31
Maintenance	27	27	28	28	+1	+1	-0	29
Maintenance/ Technical	27	27	28	28				29
General Support	55	58	58	58				60
Attendant/ Aide	155	164	167	167	+12	+3	+0	181
Health Care Assistant/ Care Assistant	71	74	77	78	+7	+4	+1	85
Health & Social Care Assistants	4	5	4	4	-0	-1	-0	4
Health Care Assistants	230	243	248	249				270
Pastoral Care	1	1	1	1	+0	+0	+0	2
Care, other	1	1	1	1				2
Patient & Client Care	232	244	250	250				272

Naas General

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	759	931	945	956	+198	+26	+11	1,046
Consultant Anaesthesia	3	3	3	3	+0	+0	+0	3
Consultant Emergency Medicine	2	2	1	2	+0	-0	+0	2
Consultant Medicine	11	11	10	10	-1	-1	+0	10
Consultant Pathology	0				-0			
Consultant Radiology	6	5	5	6	+0	+1	+1	6
Consultant Surgery	4	4	4	4	+0	+0	+0	4
Consultants	26	25	23	25				25
Registrar	16	24	27	27	+11	+3	+0	27
Senior Registrar	4	3	3	3	-1	+0	+0	3
Specialist Registrar	6	5	7	6	+0	+1	-1	6
Registrars	26	31	37	36				36
Interns	8	9	9	9	+1	+0	-0	9
Senior House Officer	31	31	29	31	+1	+0	+3	32
SHO/ Interns	39	40	38	40				41
Medical & Dental	90	97	98	101				102
Clinical Nurse/ Midwife Manager	57	70	70	69	+12	-1	-2	77
Director Nursing/Midwifery, Assistant	9	11	11	11	+2	+0	+0	11
Director of Nursing/Midwifery		1	1	1	+1	+0	+0	1
Nurse/ Midwife Manager	65	82	82	81				89
Advanced Nurse/ Midwife Practitioner	8	11	10	10	+2	-1	+0	11
Clinical Nurse/ Midwife Specialist	11	14	13	14	+3	-1	+0	16
Nurse/ Midwife Specialist & AN/MP	19	25	23	24				27
Staff Nurses [General/ Children's]	201	248	252	252	+51	+5	+0	276
Staff Nurse/ Staff Midwife	201	248	252	252				276
Nursing Education/Clinical	1	4	3	3	+2	-1	+0	3
Nursing/ Midwifery other	1	4	3	3				3
Nursing & Midwifery	286	358	360	359				395
Dietitians	7	4	5	6	-0	+2	+2	7
Occupational Therapists	8	11	12	11	+3	-0	-1	13
Physiotherapists	21	22	22	21	-0	-1	-1	22
Speech & Language Therapists	3	4	4	4	+2	-0	+0	5
Therapy Professions	38	42	43	42				47
Cardiac Physiologists	3	1	2	2	-1	+1	-0	2
Clinical Engineering	2	2	2	2	+0	+0	+0	2
Medical Science	38	45	47	48	+10	+3	+1	53
Phlebotomists	1	3	3	3	+2	+0	+0	3
Physicists	2	1	1	1	-1	+0	+0	1



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	759	931	945	956	+198	+26	+11	1,046
Radiographers	19	20	20	23	+4	+3	+3	25
Respiratory Physiologists	1	1	1	2	+1	+1	+1	2
Health Science/ Diagnostics	65	73	75	80				88
Social Workers	2	2	3	4	+2	+2	+1	4
Social Workers	2	2	3	4				4
Pharmacists	7	9	10	10	+4	+1	+1	13
Pharmacy Technicians	5	8	8	6	+1	-2	-2	8
Pharmacy	12	17	17	16				21
Health & Social Care Professionals	117	133	138	143				160
Executive Management		1	1	2	+2	+1	+1	2
Senior Management (VIII & GM)	5	5	5	5	-0	-1	-0	5
Management (VIII & above)	5	6	6	7				7
Middle Management (V-VII)	12	34	35	37	+25	+3	+3	41
Administrative/ Supervisory (V to VII)	12	34	35	37				41
General Administrative (III & IV)	71	69	74	76	+5	+7	+2	87
Clerical (III & IV)	71	69	74	76				87
Management & Administrative	88	109	115	120				135
Catering	10	12	13	14	+4	+2	+1	16
Household Services	3	2	2	2	-1	+0	+0	2
Other Labs & Associated	8	11	11	12	+5	+1	+1	13
Other Support	7	6	6	6	-0	+0	+0	7
Portering	1	2	2	2	+1	+0	-0	3
Support	28	34	35	37				41
Maintenance	2	7	7	7	+5	-1	-1	7
Maintenance/ Technical	2	7	7	7				7
General Support	30	41	42	44				48
Attendant/ Aide	29	99	97	94	+65	-4	-3	106
Health Care Assistant/ Care Assistant	116	91	91	91	-25	+0	+0	96
Health & Social Care Assistants	1	2	2	3	+2	+1	+1	3
Health Care Assistants	146	192	191	189				205
Pastoral Care	1	1	1	1	+0	+0	+0	1
Care, other	1	1	1	1				1
Patient & Client Care	147	193	192	190				206

St. James's

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,058	4,576	4,655	4,672	+614	+96	+16	5,179
Consultant Anaesthesia	25	30	28	30	+6	+0	+2	33
Consultant Dentistry	2	2	2	2	+0	+0	+0	2
Consultant Emergency Medicine	8	8	9	8	+0	-0	-1	8
Consultant Intensive Care Medicine	2	2	2	2	+0	+0	+0	2
Consultant Medicine	71	98	95	96	+25	-2	+1	103
Consultant Obstetrics & Gynaecology	4	5	5	4	+0	-1	-1	4
Consultant Pathology	28	35	36	38	+10	+3	+2	39
Consultant Psychiatry	6	5	5	5	-1	+0	+0	5
Consultant Radiology	16	18	19	19	+3	+1	+0	19
Consultant Surgery	35	44	44	46	+11	+2	+2	48
Consultants	195	247	244	250				263
Registrar	82	102	105	106	+24	+4	+1	107
Senior Registrar	1	2	2	2	+1	-0	-0	2
Specialist Registrar	100	115	112	114	+13	-2	+2	115
Registrars	184	219	219	221				224
Interns	56	64	65	65	+9	+0	-0	65
Senior House Officer	101	113	111	113	+12	+0	+1	115
SHO/ Interns	157	177	176	177				180
Dentists	1	1	1	1	+0	+0	+0	1
Other Medical	4	7	4	4	+0	-2	-0	6
Medical/ Dental, other	5	8	5	5				7
Medical & Dental	541	651	645	654				674
Clinical Nurse/ Midwife Manager	322	338	335	352	+30	+14	+17	391
Director Nursing/Midwifery, Assistant	21	21	22	21	+0	-0	-1	23
Director of Nursing/Midwifery	2	1			-2	-1		
Nurse/ Midwife Manager	345	360	357	373				414
Advanced Nurse/ Midwife Practitioner	18	45	52	51	+33	+6	-0	57
Clinical Nurse/ Midwife Specialist	61	85	94	91	+30	+6	-3	108
Nurse/ Midwife Specialist & AN/MP	80	131	146	143				165
Nursing Bank	12	4	5	4	-7	+1	-1	9
Staff Nurse [Psychiatric]	21	16	18	19	-2	+3	+1	22
Staff Nurses [General/ Children's]	1,092	1,180	1,195	1,141	+49	-38	-54	1,223
Staff Nurse/ Staff Midwife	1,125	1,199	1,219	1,165				1,254
Nursing/ Midwifery awaiting registration	1	6	1	4	+3	-2	+3	4
Pre-registration Nurse/ Midwife Intern		1	33	68	+68	+67	+35	120
Nursing/ Midwifery Student	1	7	34	72				124
Nursing Education/Clinical	12	10	10	11	-1	+1	+0	12



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,058	4,576	4,655	4,672	+614	+96	+16	5,179
Nursing/ Midwifery other	12	10	10	11				12
Nursing & Midwifery	1,562	1,707	1,765	1,763				1,969
Dietitians	42	38	37	39	-4	+1	+2	44
Occupational Therapists	29	36	35	36	+7	+1	+1	39
Physiotherapists	61	73	76	76	+15	+3	-0	85
Podiatrists & Chiropodists	1	1	1	1	+0	+0	+0	2
Speech & Language Therapists	18	26	25	24	+6	-2	-1	27
Therapy Professions	151	174	175	177				197
Audiology	1	1	1	1	+0	+0	+0	1
Biochemists	4	4	4	3	-1	-1	-1	4
Cardiac Physiologists	15	17	17	16	+1	-1	-1	17
Clinical Engineering	15	16	17	17	+2	+1	+0	17
E.C.G. Technicians	2				-2			
Gastrointestinal Physiologists	1	3	2	3	+2	-0	+1	3
Medical Science	154	164	164	160	+6	-3	-4	178
Neuro-Physiologists	4	5	4	4	+0	-1	-0	5
Perfusionists	4	4	4	4	-1	+0	+0	4
Phlebotomists	22	24	24	24	+2	+0	+0	27
Physicists	31	21	22	22	-9	+1	-0	23
Radiographers	77	89	83	80	+4	-8	-3	83
Respiratory Physiologists	5	6	5	5	+0	-1	-0	6
Vascular Physiologists	5	7	7	7	+2	+0	+0	8
Health Science/ Diagnostics	339	359	354	346				376
Social Workers	43	47	46	46	+3	-0	+1	52
Social Workers	43	47	46	46				52
Psychologists	5	6	8	8	+3	+1	+0	9
Psychologists	5	6	8	8				9
Pharmacists	68	69	70	72	+4	+3	+1	75
Pharmacy Technicians	29	31	32	33	+4	+2	+1	36
Pharmacy	97	99	102	105				111
Dental Hygienists	0	0	0	0	+0	+0	+0	1
HSCP Trainees/Students	8	8	11	11	+3	+3	-0	11
Other Health & Social Care	18	29	29	28	+10	-1	-1	30
H&SC, Other	26	37	39	38				42
Health & Social Care Professionals	662	722	724	719				787
Executive Management	8	12	12	11	+3	-1	-1	11
Senior Management (VIII & GM)	32	44	46	43	+11	-1	-2	46
Management (VIII & above)	40	56	58	54				57
Middle Management (V-VII)	176	209	222	214	+38	+5	-8	224
Administrative/ Supervisory (V to VII)	176	209	222	214				224



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,058	4,576	4,655	4,672	+614	+96	+16	5,179
General Administrative (III & IV)	371	423	415	427	+56	+3	+11	499
Clerical (III & IV)	371	423	415	427				499
Management & Administrative	587	688	695	695				780
Catering	17	16	17	18	+1	+2	+1	18
Household Services	132	130	131	135	+3	+5	+3	178
Other Labs & Associated	43	52	55	57	+14	+5	+2	61
Other Support	41	37	38	37	-4	+0	-0	41
Portering	44	49	52	51	+7	+2	-1	52
Support	278	284	292	298				350
Maintenance	58	47	48	48	-9	+1	+1	49
Technical Services	1	5	5	5	+4	+0	-0	5
Maintenance/ Technical	59	52	53	53				54
General Support	336	336	345	351				404
Attendant/ Aide	360	2	2	2	-359	+0	+0	2
Health Care Assistant/ Care Assistant		453	461	468	+468	+15	+7	537
Health Care Assistants	360	455	463	469				539
Other Care Grades	5	12	13	14	+9	+2	+1	17
Pastoral Care	5	6	6	6	+1	+0	+0	9
Care, other	9	18	19	20				26
Patient & Client Care	370	472	481	489				565



St. Luke's Rathgar

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	544	547	547	542	-2	-5	-5	576
Consultant Anaesthesia	1	1	1	1	+0	+0	+0	2
Consultant Medicine	1	1	1	1	+0	+0	+0	2
Consultant Pathology	1	1	1	1	+0	+0	+0	1
Consultant Radiology	21	19	19	19	-2	+0	+0	19
Consultants	24	22	22	22				24
Registrar	6	10	9	9	+3	-1	+0	9
Senior Registrar	1	1			-1	-1		
Specialist Registrar	12	2	2	2	-10	+0	+0	2
Registrars	19	13	11	11				11
Senior House Officer	13	18	19	19	+6	+1	+0	19
SHO/ Interns	13	18	19	19				19
Medical & Dental	56	53	52	52				54
Clinical Nurse/ Midwife Manager	18	22	22	22	+4	+0	+0	22
Director Nursing/Midwifery, Assistant	2	2	2	2	+0	+0	+0	2
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	21	25	25	25				25
Advanced Nurse/ Midwife Practitioner	3	3	3	3	+0	+0	+0	3
Clinical Nurse/ Midwife Specialist	10	10	10	10	+0	+0	+0	10
Nurse/ Midwife Specialist & AN/MP	13	13	13	13				13
Staff Nurses [General/ Children's]	43	39	39	39	-4	+0	+0	45
Staff Nurse/ Staff Midwife	43	39	39	39				45
Nursing & Midwifery	77	77	77	77				83
Dietitians	4	8	8	8	+4	+0	+0	8
Physiotherapists	3	3	3	3	+0	+0	+0	3
Podiatrists & Chiropodists	0				-0			
Speech & Language Therapists	1	1	1	1	+0	+0	+0	2
Therapy Professions	9	12	12	12				13
Biochemists	2	2	2	2	+0	+0	+0	2
Clinical Engineering	13	11	11	10	-3	-1	-1	10
Dosimetrists	2	1	1	1	-1	+0	+0	1
Medical Science	4	6	6	6	+2	+0	+0	6
Phlebotomists	2	3	3	3	+1	+0	+0	3
Physicists	30	30	33	32	+2	+1	-1	33
Radiation Therapists	138	134	126	126	-12	-8	+0	137
Radiographers	5	6	6	5	+0	-1	-1	5
Health Science/ Diagnostics	195	192	187	184				197
Social Workers	5	4	6	6	+1	+2	+0	6



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	544	547	547	542	-2	-5	-5	576
Social Workers	5	4	6	6				6
Psychologists	3	5	5	5	+2	+0	+0	5
Psychologists	3	5	5	5				5
Pharmacists		1	1	1	+1	+0	+0	1
Pharmacy Technicians	2	2	3	3	+1	+1	+0	3
Pharmacy	2	3	4	4				4
HSCP Trainees/Students	1	6	6	6	+5	+0	+0	6
H&SC, Other	1	6	6	6				6
Health & Social Care Professionals	214	222	219	216				231
Senior Management (VIII & GM)	6	6	5	5	-1	-1	+0	5
Management (VIII & above)	6	6	5	5				5
Middle Management (V-VII)	34	32	33	32	-1	+0	-1	34
Administrative/ Supervisory (V to VII)	34	32	33	32				34
General Administrative (III & IV)	64	72	72	72	+7	+0	+0	81
Clerical (III & IV)	64	72	72	72				81
Management & Administrative	104	110	110	109				120
Catering	16	14	15	15	-1	+1	+0	15
Household Services	32	27	28	27	-6	+0	-1	27
Other Labs & Associated	2	3	3	3	+1	+0	+0	3
Other Support	2	2	2	2	+0	+0	+0	2
Portering	8	9	11	11	+3	+2	+0	11
Support	60	54	58	57				58
Maintenance	5	5	5	5	+0	+0	+0	5
Maintenance/ Technical	5	5	5	5				5
General Support	65	59	63	62				63
Health Care Assistant/ Care Assistant	27	24	23	23	-4	-1	+0	23
Health Care Assistants	27	24	23	23				23
Other Care Grades		1	1	1	+1	+0	+0	1
Pastoral Care	1	1	1	1	+0	+0	+0	1
Care, other	1	2	2	2				2
Patient & Client Care	28	26	25	25				25



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	2,683	3,181	3,248	3,264	+581	+83	+16	3,632
Consultant Anaesthesia	20	30	30	30	+10	-1	-0	33
Consultant Emergency Medicine	5	8	8	9	+4	+2	+2	10
Consultant Medicine	46	60	63	65	+19	+5	+2	68
Consultant Obstetrics & Gynaecology				1	+1	+1	+1	1
Consultant Pathology	12	14	14	15	+3	+1	+1	17
Consultant Psychiatry		1	1	1	+1	+0	+0	1
Consultant Radiology	12	13	13	13	+1	-0	-0	14
Consultant Surgery	22	27	27	27	+5	-0	-0	27
Consultants	117	153	155	160				171
Registrar	64	89	99	97	+32	+7	-2	98
Senior Registrar	4	1	1	1	-3	-0	-0	1
Specialist Registrar	77	86	85	84	+7	-2	-1	86
Registrars	145	176	185	181				185
Interns	43	49	49	49	+6	-0	-0	49
Senior House Officer	61	64	68	70	+9	+7	+2	72
SHO/ Interns	104	112	117	119				121
Medical & Dental	366	441	457	460				477
Clinical Nurse/ Midwife Manager	207	243	246	252	+45	+10	+7	270
Director Nursing/Midwifery, Assistant	13	16	16	16	+3	+0	-0	16
Director of Nursing/Midwifery	3	2	2	2	-1	+0	+0	2
Nurse/ Midwife Manager	223	260	263	270				288
Advanced Nurse/ Midwife Practitioner	20	40	39	41	+21	+1	+2	41
Clinical Nurse/ Midwife Specialist	23	30	31	33	+10	+3	+1	38
Nurse/ Midwife Specialist & AN/MP	42	70	70	73				79
Nursing Bank	11	3	4	4	-7	+1	+0	9
Staff Nurses [General/ Children's]	698	834	850	849	+151	+15	-2	937
Staff Nurse/ Staff Midwife	709	837	854	853				946
Nursing/ Midwifery awaiting registration	5	45	34	27	+22	-19	-7	29
Pre-registration Nurse/ Midwife Intern	8	10	32	31	+23	+21	-1	63
Nursing/ Midwifery Student	13	55	65	57				92
Nursing Education/Clinical	3	3	4	4	+0	+0	-0	4
Nursing/ Midwifery other	3	3	4	4				4
Nursing & Midwifery	990	1,225	1,256	1,257				1,409
Dietitians	27	35	31	32	+4	-3	+1	34
Occupational Therapists	25	26	27	25	-0	-0	-1	28
Orthoptists	1	1	1	1	-0	+0	+0	1
Physiotherapists	46	73	72	71	+25	-1	-0	79

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	2,683	3,181	3,248	3,264	+581	+83	+16	3,632
Podiatrists & Chiroprodists	1	2	2	2	+0	+0	+0	2
Speech & Language Therapists	13	16	18	17	+4	+1	-0	18
Therapy Professions	114	152	149	148				162
Audiology	2	2	1	1	-0	-1	+0	2
Cardiac Physiologists	15	12	13	13	-2	+0	+0	14
Clinical Engineering	5	5	7	6	+1	+1	-0	7
E.C.G. Technicians		1	1	1	+1	+0	+0	1
Gastrointestinal Physiologists	1	1	1	1	-0	-0	-0	1
Medical Science	90	89	90	90	+0	+1	+0	101
Neuro-Physiologists	5	6	5	5	+1	-0	+1	6
Phlebotomists	13	20	22	21	+9	+1	-0	25
Physicists	7	9	11	11	+4	+2	-0	11
Radiographers	65	73	70	70	+4	-3	-0	75
Respiratory Physiologists	3	5	5	5	+2	-0	-0	5
Vascular Physiologists	3	3	3	3	+0	-0	+0	3
Health Science/ Diagnostics	207	225	227	227				251
Social Workers	22	25	24	25	+2	-1	+1	27
Social Workers	22	25	24	25				27
Psychologists	4	5	5	6	+2	+1	+1	7
Psychologists	4	5	5	6				7
Pharmacists	39	35	36	37	-2	+2	+1	41
Pharmacy Technicians	26	29	26	27	+1	-2	+1	30
Pharmacy	65	64	62	64				71
HSCP Trainees/Students	5	6	6	6	+1	+0	+0	6
Other Health & Social Care	1	2	2	2	+1	+0	+0	2
H&SC, Other	6	8	8	8				8
Health & Social Care Professionals	419	479	474	477				526
Executive Management	6	6	6	6	-0	-0	-0	6
Senior Management (VIII & GM)	30	37	37	39	+9	+2	+2	39
Management (VIII & above)	36	43	43	45				45
Middle Management (V-VII)	173	194	199	200	+27	+6	+1	213
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	174	195	200	201				214
General Administrative (III & IV)	276	312	322	330	+54	+18	+8	386
Clerical (III & IV)	276	312	322	330				386
Management & Administrative	486	549	564	576				645
Catering	20	19	19	19	-1	+0	-0	19
Household Services	87	88	86	84	-3	-4	-2	103
Other Labs & Associated	22	27	25	25	+3	-1	+0	33
Other Support	21	21	22	24	+3	+4	+2	27



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	2,683	3,181	3,248	3,264	+581	+83	+16	3,632
Portering	67	69	68	67	+0	-2	-1	73
Support	217	223	220	220				255
Maintenance	19	20	19	19	-0	-1	-0	19
Technical Services	1	1	1	1	+0	+0	+0	1
Maintenance/ Technical	20	21	20	20				20
General Support	237	243	240	240				275
Attendant/ Aide				1	+1	+1	+1	1
Health Care Assistant/ Care Assistant	176	222	234	230	+54	+8	-3	273
Health & Social Care Assistants	4	15	16	18	+14	+3	+1	19
Health Care Assistants	180	237	250	249				293
Other Care Grades		1	1	1	+1	+0	+0	1
Pastoral Care	6	5	5	4	-1	-1	-0	6
Care, other	6	6	6	5				7
Patient & Client Care	185	243	256	254				300



Hospital Group HQ

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	33	59	62	64	+31	+5	+2	66
Clinical Nurse/ Midwife Manager		2	2	2	+2	+0	-0	2
Director Nursing/Midwifery, Assistant	1	3	3	3	+2	+0	+0	3
Director of Nursing/Midwifery	2	1	2	2	-0	+0	-0	2
Nurse/ Midwife Manager	3	6	7	7				7
Nursing & Midwifery	3	6	7	7				7
Vaccinators			1	0	+0	+0	-0	1
H&SC, Other			1	0				1
Health & Social Care Professionals			1	0				1
Executive Management	5	5	5	5	+0	+0	+0	5
Senior Management (VIII & GM)	10	11	11	11	+1	-0	+0	11
Management (VIII & above)	15	16	16	16				16
Middle Management (V-VII)	16	28	28	30	+15	+2	+2	31
Administrative/ Supervisory (V to VII)	16	28	28	30				31
General Administrative (III & IV)		8	10	11	+11	+2	+0	11
Clerical (III & IV)		8	10	11				11
Management & Administrative	30	52	54	57				58



Employment Report by Grade Group: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	10,819	12,326	12,532	12,596	+1,777	+269	+64	13,952
Consultant Anaesthesia	67	83	81	82	+16	-1	+1	90
Consultant Dentistry	2	2	2	2	+0	+0	+0	2
Consultant Emergency Medicine	19	23	24	26	+7	+3	+2	28
Consultant Intensive Care Medicine	2	2	2	2	+0	+0	+0	2
Consultant Medicine	145	191	190	194	+48	+3	+4	205
Consultant Obstetrics & Gynaecology	26	29	31	31	+5	+2	+0	32
Consultant Paediatrics	9	10	11	11	+1	+1	+0	11
Consultant Pathology	49	58	59	62	+13	+4	+3	67
Consultant Psychiatry	7	7	7	7	+0	+0	+0	8
Consultant Radiology	61	65	66	67	+6	+2	+1	70
Consultant Surgery	76	93	93	94	+17	+1	+1	99
Consultants	464	564	566	578	+115	+14	+12	614
Registrar	244	315	323	324	+80	+9	+1	331
Senior Registrar	19	15	16	16	-3	+1	-0	16
Specialist Registrar	227	253	246	245	+18	-8	-1	250
Registrars	490	583	584	584	+95	+1	-0	597
Interns	121	138	139	138	+17	+0	-1	139
Senior House Officer	303	335	336	346	+43	+11	+10	352
SHO/ Interns	424	473	475	484	+60	+11	+9	491
Dentists	1	1	1	1	+0	+0	+0	1
Other Medical	6	8	6	6	+0	-2	-0	8
Medical/ Dental, other	7	9	7	7	+0	-2	-0	9
Medical & Dental	1384	1629	1633	1654	+270	+25	+21	1,711
Clinical Nurse/ Midwife Manager	794	897	895	924	+130	+27	+28	1,018
Director Nursing/Midwifery, Assistant	73	84	88	87	+15	+3	-1	91
Director of Nursing/Midwifery	11	10	9	10	-1	-1	+1	10
Nurse/ Midwife Manager	877	992	993	1,021	+143	+29	+28	1,119
Advanced Nurse/ Midwife Practitioner	62	127	132	134	+72	+7	+1	141
Clinical Nurse/ Midwife Specialist	143	185	196	197	+54	+11	+1	229
Nurse/ Midwife Specialist & AN/MP	205	312	328	330	+126	+19	+2	370
Nursing Bank	22	6	9	8	-14	+2	-1	18
Staff Midwives	196	178	170	171	-25	-7	+1	195
Staff Nurse [Psychiatric]	21	16	18	19	-2	+3	+1	22
Staff Nurses [General/ Children's]	2,595	2,940	2,998	2,939	+343	-1	-60	3,226
Staff Nurse/ Staff Midwife	2,835	3,141	3,196	3,137	+301	-4	-59	3,461
Nursing/ Midwifery awaiting registration	21	79	43	41	+20	-38	-2	50
Post-registration Nurse/ Midwife Student	13	6	6	6	-8	+0	+0	11



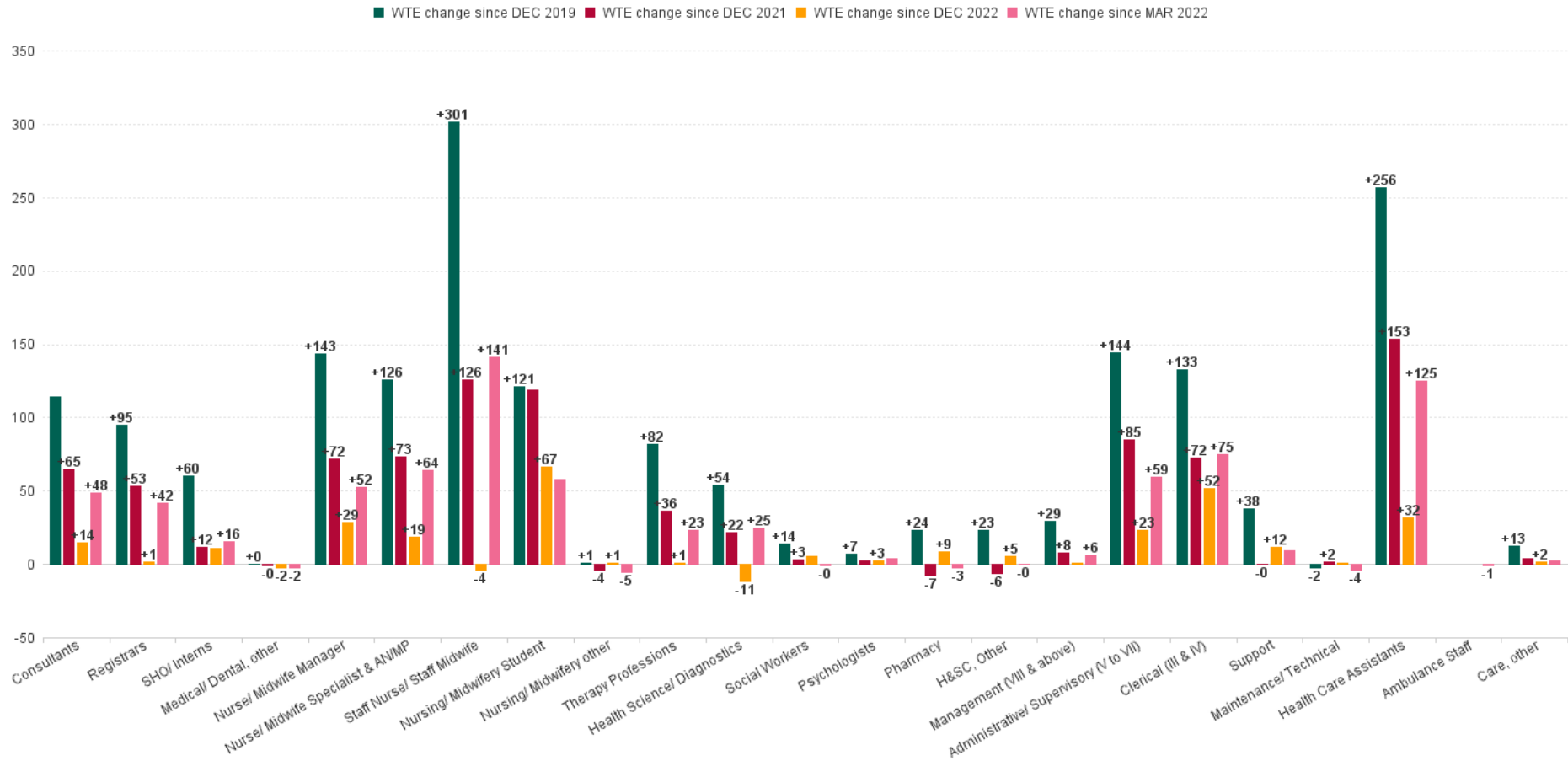
MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	10,819	12,326	12,532	12,596	+1,777	+269	+64	13,952
Pre-registration Nurse/ Midwife Intern	8	12	83	117	+109	+105	+34	221
Nursing/ Midwifery Student	42	96	131	163	+121	+67	+32	282
Nursing Education/Clinical	31	30	30	30	-1	+0	+0	34
Other Nursing/ Midwifery	5	6	6	7	+2	+1	+1	7
Nursing/ Midwifery other	36	36	35	37	+1	+1	+1	41
Nursing & Midwifery	3994	4576	4683	4687	+692	+111	+4	5,273
Dietitians	94	96	91	94	+0	-1	+4	104
Occupational Therapists	68	84	86	84	+16	-0	-2	92
Orthoptists	2	1	1	1	-1	+1	+0	2
Physiotherapists	160	209	212	211	+51	+2	-1	235
Podiatrists & Chiropodists	4	4	4	4	+0	+0	+0	5
Speech & Language Therapists	39	54	56	54	+15	-0	-2	59
Therapy Professions	367	448	450	449	+82	+1	-1	497
Audiology	3	5	4	4	+1	-1	+0	5
Biochemists	9	7	7	7	-2	-1	-1	8
Cardiac Physiologists	40	40	41	40	-0	+0	-1	44
Clinical Engineering	43	43	45	44	+1	+1	-1	45
Dosimetrists	2	1	1	1	-1	+0	+0	1
E.C.G. Technicians	2	1	1	1	-1	+0	+0	1
Gastrointestinal Physiologists	2	4	3	3	+2	-0	+1	4
Medical Science	388	413	419	415	+27	+2	-3	460
Neuro-Physiologists	8	11	9	10	+1	-1	+0	11
Perfusionists	4	4	4	4	-1	+0	+0	4
Phlebotomists	41	58	59	60	+18	+2	+1	67
Physicists	70	62	67	66	-4	+4	-1	69
Radiation Therapists	138	134	126	126	-12	-8	+0	137
Radiographers	209	239	231	229	+20	-10	-2	245
Respiratory Physiologists	9	12	11	12	+3	-0	+1	13
Vascular Physiologists	10	12	11	12	+2	-0	+0	13
Health Science/ Diagnostics	979	1,044	1,039	1,033	+54	-11	-6	1,127
Social Workers	79	89	91	94	+14	+5	+3	103
Social Workers	79	89	91	94	+14	+5	+3	103
Psychologists	13	17	19	20	+7	+3	+1	22
Psychologists	13	17	19	20	+7	+3	+1	22
Pharmacists	136	138	140	145	+8	+7	+4	156
Pharmacy Technicians	84	97	99	99	+15	+2	+0	113
Pharmacy	220	235	239	244	+24	+9	+5	269
Dental Hygienists	0	0	0	0	+0	+0	+0	1
HSCP Trainees/Students	15	21	27	27	+12	+6	-0	27
Other Health & Social Care	19	31	31	30	+11	-1	-1	32



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	10,819	12,326	12,532	12,596	+1,777	+269	+64	13,952
Vaccinators			1	0	+0	+0	-0	1
H&SC, Other	34	52	58	57	+23	+5	-1	61
Health & Social Care Professionals	1692	1885	1895	1896	+204	+11	+1	2,079
Executive Management	20	25	27	27	+7	+1	-0	27
Senior Management (VIII & GM)	97	120	120	120	+22	-0	-1	123
Management (VIII & above)	117	145	147	146	+29	+1	-1	150
Middle Management (V-VII)	493	614	636	638	+144	+23	+2	673
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	494	615	637	639	+144	+23	+2	674
General Administrative (III & IV)	1,055	1,136	1,160	1,188	+133	+52	+28	1,374
Clerical (III & IV)	1,055	1,136	1,160	1,188	+133	+52	+28	1,374
Management & Administrative	1667	1896	1943	1972	+306	+76	+29	2,198
Catering	88	88	92	93	+5	+5	+2	99
Household Services	355	339	335	334	-21	-5	-2	410
Other Labs & Associated	88	119	121	125	+37	+5	+4	140
Other Support	97	91	94	96	-1	+5	+2	105
Portering	137	153	157	155	+18	+2	-2	163
Support	764	791	798	802	+38	+12	+4	917
Maintenance	127	121	121	122	-5	+1	+1	124
Technical Services	3	6	6	6	+3	+0	-0	6
Maintenance/ Technical	130	127	127	128	-2	+1	+1	130
General Support	894	918	925	930	+36	+13	+5	1,047
Attendant/ Aide	679	391	394	392	-287	+1	-2	430
Health Care Assistant/ Care Assistant	478	978	1,002	1,006	+528	+28	+4	1,145
Health & Social Care Assistants	10	23	24	25	+16	+3	+2	27
Health Care Assistants	1,167	1,391	1,420	1,423	+256	+32	+3	1,602
Other Care Grades	5	14	15	16	+11	+2	+1	19
Pastoral Care	16	17	17	17	+1	-0	-0	22
Workshop Services		1	1	1	+1	+0	+0	1
Care, other	21	32	33	33	+13	+2	+1	42
Patient & Client Care	1187	1423	1453	1456	+269	+33	+4	1,644



WTE Change by Staff Category



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,596	13,952	1:0.9	23.17%	76.83%	1:1	1:0.9	83.10%	17.40%	65.70%	80.91%	19.09%	93.38%	77.14%
Consultant Medicine	193.67	205	1:0.9	50.73%	49.27%	1:1	1:0.9	82.93%	44.39%	38.54%	89.27%	10.73%	94.23%	84.16%
Consultant Pathology	62.44	67	1:0.9	47.76%	52.24%	1:0.9	1:0.9	82.09%	40.30%	41.79%	86.57%	13.43%	87.50%	85.71%
Consultant Surgery	93.54	99	1:0.9	79.80%	20.20%	1:1	1:0.9	75.76%	59.60%	16.16%	90.91%	9.09%	89.87%	95.00%
Consultant Anaesthesia	82.41	90	1:0.9	48.89%	51.11%	1:0.9	1:0.9	82.22%	42.22%	40.00%	83.33%	16.67%	84.09%	82.61%
Consultant Emergency Medicine	25.88	28	1:0.9	50.00%	50.00%	1:0.9	1:0.9	64.29%	32.14%	32.14%	82.14%	17.86%	85.71%	78.57%
Consultant Obstetrics & Gynaecology	31.19	32	1:1	40.63%	59.38%	1:1	1:1	90.63%	37.50%	53.13%	96.88%	3.13%	100.00%	94.74%
Consultant Paediatrics	10.5	11	1:1	63.64%	36.36%	1:1	1:0.9	81.82%	54.55%	27.27%	90.91%	9.09%	100.00%	75.00%
Consultant Radiology	67.35	70	1:1	62.86%	37.14%	1:1	1:1	91.43%	57.14%	34.29%	92.86%	7.14%	90.91%	96.15%
Consultant Psychiatry	7.33	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Consultant Dentistry	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	578.31	614	1:0.9	55.54%	44.46%	1:1	1:0.9	82.25%	46.58%	35.67%	88.93%	11.07%	90.91%	86.45%
Registrar	323.69	331	1:1	54.68%	45.32%	1:1	1:1	3.02%	1.81%	1.21%	99.09%	0.91%	99.45%	98.67%
Specialist Registrar	244.97	250	1:1	42.80%	57.20%	1:1	1:1				97.60%	2.40%	99.07%	96.50%
Senior Registrar	15.73	16	1:1	68.75%	31.25%	1:1	1:1	12.50%	6.25%	6.25%	100.00%		100.00%	100.00%
Registrars	584.39	597	1:1	50.08%	49.92%	1:1	1:1	2.01%	1.17%	0.84%	98.49%	1.51%	99.33%	97.65%
Interns	137.96	139	1:1	38.85%	61.15%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	346.1	352	1:1	43.47%	56.53%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	484.06	491	1:1	42.16%	57.84%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	5.91	8	1:0.7	25.00%	75.00%	1:0.8	1:0.7	50.00%	12.50%	37.50%	50.00%	50.00%	50.00%	50.00%
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical/ Dental, other	6.91	9	1:0.8	33.33%	66.67%	1:0.8	1:0.7	55.56%	22.22%	33.33%	55.56%	44.44%	66.67%	50.00%
Medical & Dental	1,654	1,711	1:1	49.68%	50.32%	1:1	1:1	30.51%	17.24%	13.27%	95.27%	4.73%	96.00%	94.54%
Clinical Nurse/ Midwife Manager	923.54	1,018	1:0.9	7.27%	92.73%	1:1	1:0.9	98.92%	7.07%	91.85%	78.88%	21.12%	94.59%	77.65%
Director Nursing/Midwifery, Assistant	87.23	91	1:1	9.89%	90.11%	1:1	1:1	96.70%	7.69%	89.01%	92.31%	7.69%	100.00%	91.46%
Director of Nursing/Midwifery	9.75	10	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Manager	1,020.52	1,119	1:0.9	7.42%	92.58%	1:1	1:0.9	98.75%	7.06%	91.69%	80.16%	19.84%	95.18%	78.96%
Clinical Nurse/ Midwife Specialist	196.86	229	1:0.9	5.24%	94.76%	1:0.9	1:0.9	98.69%	4.80%	93.89%	71.18%	28.82%	91.67%	70.05%
Advanced Nurse/ Midwife Practitioner	133.55	141	1:0.9	7.09%	92.91%	1:1	1:0.9	99.29%	6.38%	92.91%	90.07%	9.93%	90.00%	90.08%
Nurse/ Midwife Specialist & AN/MP	330.41	370	1:0.9	5.95%	94.05%	1:1	1:0.9	98.92%	5.41%	93.51%	78.38%	21.62%	90.91%	77.59%
Staff Nurses [General/ Children's]	2,938.68	3,226	1:0.9	11.90%	88.10%	1:1	1:0.9	90.05%	10.04%	80.01%	81.65%	18.35%	94.79%	79.87%
Staff Midwives	170.72	195	1:0.9		100.00%	1:	1:0.9	94.87%		94.87%	61.54%	38.46%		61.54%
Nursing Bank	8.24	18	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Staff Nurse [Psychiatric]	19.07	22	1:0.9	31.82%	68.18%	1:1	1:0.8	100.00%	31.82%	68.18%	90.91%	9.09%	100.00%	86.67%
Staff Nurse/ Staff Midwife	3,136.71	3,461	1:0.9	11.30%	88.70%	1:1	1:0.9	90.44%	9.56%	80.87%	80.15%	19.85%	94.88%	78.27%
Nursing/ Midwifery awaiting registration	40.67	50	1:0.8	4.00%		1:0.8	1:0.8	64.00%	2.00%	62.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	5.5	11	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	116.5	221	1:0.5	10.86%	89.14%	1:0.5	1:0.5	24.43%	3.17%	21.27%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	162.67	282	1:0.6	9.22%	90.78%	1:0.6	1:0.6	30.50%	2.84%	27.66%	100.00%		100.00%	100.00%
Nursing Education/Clinical	29.98	34	1:0.9	8.82%	91.18%	1:1	1:0.9	100.00%	8.82%	91.18%	79.41%	20.59%	100.00%	77.42%
Other Nursing/ Midwifery	6.52	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	71.43%	28.57%		71.43%
Nursing/ Midwifery other	36.5	41	1:0.9	7.32%	92.68%	1:1	1:0.9	100.00%	7.32%	92.68%	78.05%	21.95%	100.00%	76.32%
Nursing & Midwifery	4,687	5,273	1:0.9	9.96%	90.04%	1:0.9	1:0.9	89.66%	8.36%	81.30%	81.07%	18.93%	95.05%	79.53%
Occupational Therapists	83.86	92	1:0.9	8.70%	91.30%	1:0.9	1:0.9	88.04%	8.70%	79.35%	86.96%	13.04%	87.50%	86.90%
Orthoptists	1.23	2	1:0.6		100.00%	1:	1:0.6	50.00%		50.00%		100.00%		
Physiotherapists	211.27	235	1:0.9	18.72%	81.28%	1:0.9	1:0.9	82.98%	14.89%	68.09%	85.11%	14.89%	95.45%	82.72%
Dietitians	94.42	104	1:0.9	1.92%	98.08%	1:1	1:0.9	93.27%	0.96%	92.31%	85.58%	14.42%	100.00%	85.29%
Speech & Language Therapists	54.07	59	1:0.9		100.00%	1:	1:0.9	79.66%		79.66%	84.75%	15.25%		84.75%
Podiatrists & Chiropodists	3.95	5	1:0.8	40.00%	60.00%	1:0.8	1:0.8	100.00%	40.00%	60.00%	40.00%	60.00%	50.00%	33.33%
Therapy Professions	448.8	497	1:0.9	11.27%	88.73%	1:0.9	1:0.9	85.71%	9.26%	78.46%	84.71%	15.29%	92.86%	83.67%
Medical Science	415.31	460	1:0.9	20.43%	79.57%	1:1	1:0.9	97.17%	19.13%	78.04%	81.09%	18.91%	94.68%	77.60%
Phlebotomists	59.82	67	1:0.9	26.87%	73.13%	1:1	1:0.9	91.04%	23.88%	67.16%	70.15%	29.85%	88.89%	63.27%
Clinical Engineering	44.2	45	1:1	75.56%	24.44%	1:1	1:1	86.67%	68.89%	17.78%	95.56%	4.44%	100.00%	81.82%
Neuro-Physiologists	9.64	11	1:0.9	27.27%	72.73%	1:1	1:0.8	72.73%	18.18%	54.55%	81.82%	18.18%	100.00%	75.00%
Physicists	65.72	69	1:1	57.97%	42.03%	1:1	1:0.9	88.41%	49.28%	39.13%	91.30%	8.70%	100.00%	79.31%
Radiation Therapists	125.9	137	1:0.9	10.95%	89.05%	1:1	1:0.9	79.56%	7.30%	72.26%	75.91%	24.09%	93.33%	73.77%
Radiographers	228.81	245	1:0.9	25.31%	74.69%	1:1	1:0.9	99.18%	24.90%	74.29%	89.39%	10.61%	98.39%	86.34%
Vascular Physiologists	11.53	13	1:0.9	23.08%	76.92%	1:1	1:0.9	84.62%	15.38%	69.23%	69.23%	30.77%	100.00%	60.00%
Audiology	4.02	5	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	60.00%	40.00%		60.00%
Biochemists	6.74	8	1:0.8	50.00%	50.00%	1:0.8	1:0.8	100.00%	50.00%	50.00%	87.50%	12.50%	100.00%	75.00%
Cardiac Physiologists	40.08	44	1:0.9	22.73%	77.27%	1:0.9	1:0.9	97.73%	20.45%	77.27%	84.09%	15.91%	90.00%	82.35%
Gastrointestinal Physiologists	3.44	4	1:0.9	50.00%	50.00%	1:0.7	1:1	100.00%	50.00%	50.00%	75.00%	25.00%	50.00%	100.00%
Perfusionists	3.68	4	1:0.9	75.00%	25.00%	1:1	1:0.7	100.00%	75.00%	25.00%	75.00%	25.00%	100.00%	
Respiratory Physiologists	11.95	13	1:0.9	38.46%	61.54%	1:0.9	1:0.9	100.00%	38.46%	61.54%	92.31%	7.69%	80.00%	100.00%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Health Science/ Diagnostics	1,032.84	1,127	1:0.9	26.00%	74.00%	1:1	1:0.9	93.79%	23.69%	70.10%	82.87%	17.13%	95.90%	78.30%
Social Workers	93.73	103	1:0.9	14.56%	85.44%	1:1	1:0.9	98.06%	13.59%	84.47%	84.47%	15.53%	93.33%	82.95%
Social Workers	93.73	103	1:0.9	14.56%	85.44%	1:1	1:0.9	98.06%	13.59%	84.47%	84.47%	15.53%	93.33%	82.95%
Psychologists	19.82	22	1:0.9	22.73%	77.27%	1:1	1:0.9	95.45%	22.73%	72.73%	72.73%	27.27%	80.00%	70.59%

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,596	13,952	1:0.9	23.17%	76.83%	1:1	1:0.9	83.10%	17.40%	65.70%	80.91%	19.09%	93.38%	77.14%
Psychologists	19.82	22	1:0.9	22.73%	77.27%	1:1	1:0.9	95.45%	22.73%	72.73%	72.73%	27.27%	80.00%	70.59%
Pharmacists	144.69	156	1:0.9	12.18%	87.82%	1:1	1:0.9	89.10%	11.54%	77.56%	88.46%	11.54%	94.74%	87.59%
Pharmacy Technicians	99.26	113	1:0.9	7.96%	92.04%	1:0.9	1:0.9	86.73%	7.08%	79.65%	73.45%	26.55%	88.89%	72.12%
Pharmacy	243.95	269	1:0.9	10.41%	89.59%	1:1	1:0.9	88.10%	9.67%	78.44%	82.16%	17.84%	92.86%	80.91%
HSCP Trainees/Students	26.5	27	1:1	29.63%	70.37%	1:1	1:1				88.89%	11.11%	87.50%	89.47%
Vaccinators	0.43	1	1:0.4		100.00%	1:	1:0.4					100.00%		
Other Health & Social Care	29.85	32	1:0.9	28.13%	71.88%	1:1	1:0.9	93.75%	28.13%	65.63%	87.50%	12.50%	100.00%	82.61%
Dental Hygienists	0.09	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
H&SC, Other	56.87	61	1:0.9	27.87%	72.13%	1:1	1:0.9	50.82%	14.75%	36.07%	85.25%	14.75%	94.12%	81.82%
Health & Social Care Professionals	1,896	2,079	1:0.9	19.91%	80.09%	1:1	1:0.9	90.09%	17.65%	72.44%	83.26%	16.74%	94.93%	80.36%
Senior Management (VIII & GM)	119.78	123	1:1	29.27%	70.73%	1:1	1:1	93.50%	26.02%	67.48%	94.31%	5.69%	100.00%	91.95%
Executive Management	26.53	27	1:1	51.85%	48.15%	1:1	1:1	96.30%	51.85%	44.44%	100.00%		100.00%	100.00%
Management (VIII & above)	146.31	150	1:1	33.33%	66.67%	1:1	1:1	94.00%	30.67%	63.33%	95.33%	4.67%	100.00%	93.00%
Middle Management (V-VII)	637.5	673	1:0.9	23.33%	76.67%	1:1	1:0.9	95.39%	22.14%	73.25%	86.78%	13.22%	99.36%	82.95%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	638.5	674	1:0.9	23.29%	76.71%	1:1	1:0.9	95.40%	22.11%	73.29%	86.80%	13.20%	99.36%	82.98%
General Administrative (III & IV)	1,187.6	1,374	1:0.9	14.77%	85.23%	1:1	1:0.8	85.81%	11.79%	74.02%	68.27%	31.73%	94.09%	63.79%
Clerical (III & IV)	1,187.6	1,374	1:0.9	14.77%	85.23%	1:1	1:0.8	85.81%	11.79%	74.02%	68.27%	31.73%	94.09%	63.79%
Management & Administrative	1,972	2,198	1:0.9	18.65%	81.35%	1:1	1:0.9	89.31%	16.24%	73.07%	75.80%	24.20%	96.83%	70.97%
Household Services	333.58	410	1:0.8	18.29%	81.71%	1:0.9	1:0.8	92.44%	15.85%	76.59%	44.63%	55.37%	53.33%	42.69%
Other Labs & Associated	124.74	140	1:0.9	37.14%	62.86%	1:0.9	1:0.9	80.00%	26.43%	53.57%	82.14%	17.86%	90.38%	77.27%
Portering	155.28	163	1:1	87.73%	12.27%	1:1	1:0.9	88.34%	77.30%	11.04%	90.80%	9.20%	91.61%	85.00%
Catering	93.21	99	1:0.9	38.38%	61.62%	1:1	1:0.9	97.98%	37.37%	60.61%	84.85%	15.15%	97.37%	77.05%
Other Support	95.56	105	1:0.9	48.57%	51.43%	1:1	1:0.8	99.05%	47.62%	51.43%	80.95%	19.05%	98.04%	64.81%
Support	802.37	917	1:0.9	39.15%	60.85%	1:1	1:0.8	91.17%	34.35%	56.82%	67.07%	32.93%	84.96%	55.56%
Maintenance	122.1	124	1:1	98.39%	1.61%	1:1	1:1	98.39%	96.77%	1.61%	98.39%	1.61%	98.36%	100.00%
Technical Services	5.96	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	128.06	130	1:1	98.46%	1.54%	1:1	1:1	98.46%	96.92%	1.54%	98.46%	1.54%	98.44%	100.00%
General Support	930	1,047	1:0.9	46.51%	53.49%	1:1	1:0.8	92.07%	42.12%	49.95%	70.96%	29.04%	88.50%	55.71%
Attendant/ Aide	391.6	430	1:0.9	36.51%	63.49%	1:1	1:0.9	96.74%	35.35%	61.40%	81.16%	18.84%	98.09%	71.43%
Health & Social Care Assistants	25.37	27	1:0.9	22.22%	77.78%	1:0.9	1:1	81.48%	18.52%	62.96%	96.30%	3.70%	83.33%	100.00%
Health Care Assistant/ Care Assistant	1,006.12	1,145	1:0.9	31.53%	68.47%	1:0.9	1:0.9	93.28%	30.66%	62.62%	73.36%	26.64%	85.32%	67.86%
Health Care Assistants	1,423.09	1,602	1:0.9	32.71%	67.29%	1:0.9	1:0.9	94.01%	31.71%	62.30%	75.84%	24.16%	89.12%	69.39%
Pastoral Care	16.73	22	1:0.8	68.18%	31.82%	1:0.8	1:0.8	81.82%	50.00%	31.82%	59.09%	40.91%	53.33%	71.43%
Other Care Grades	15.57	19	1:0.8	36.84%	63.16%	1:1	1:0.7	100.00%	36.84%	63.16%	73.68%	26.32%	100.00%	58.33%
Workshop Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%			
Care, other	33.3	42	1:0.8	54.76%	45.24%	1:0.8	1:0.8	90.48%	45.24%	45.24%	66.67%	33.33%	69.57%	63.16%
Patient & Client Care	1,456	1,644	1:0.9	33.27%	66.73%	1:0.9	1:0.9	93.92%	32.06%	61.86%	75.61%	24.39%	88.30%	69.28%

Dublin Midlands Hospital Group MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,596	13,952	1:0.9	23.17%	76.83%	1:1	1:0.9	83.10%	17.40%	65.70%	80.91%	19.09%	93.38%	77.14%
Coombe Women & Infants University	959	1,075	1:0.9	15.16%	84.84%	1:1	1:0.9	83.81%	10.79%	73.02%	71.91%	28.09%	90.80%	68.53%
Hospital Group HQ	64	66	1:1	12.12%	87.88%	1:1	1:1	87.88%	7.58%	80.30%	96.97%	3.03%	100.00%	96.55%
MRH Portlaoise	850	946	1:0.9	19.45%	80.55%	1:1	1:0.9	85.31%	13.53%	71.78%	77.91%	22.09%	97.83%	73.10%
MRH Tullamore	1,289	1,432	1:0.9	21.16%	78.84%	1:1	1:0.9	84.29%	15.43%	68.85%	82.19%	17.81%	96.04%	78.48%
Naas General	956	1,046	1:0.9	19.69%	80.31%	1:1	1:0.9	89.39%	16.73%	72.66%	82.22%	17.78%	95.63%	78.93%
St. James's	4,672	5,179	1:0.9	24.48%	75.52%	1:1	1:0.9	85.04%	19.21%	65.82%	83.57%	16.43%	94.01%	80.18%
St. Luke's Rathgar	542	576	1:0.9	28.65%	71.35%	1:1	1:0.9	78.13%	20.31%	57.81%	84.90%	15.10%	96.36%	80.29%
Tallaght University	3,264	3,632	1:0.9	25.77%	74.23%	1:0.9	1:0.9	77.97%	18.47%	59.50%	78.74%	21.26%	90.17%	74.78%



Month-on-Month Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.51%	+63.7	+12.1	-0.1	+9.2	-0.1	+21.2	+27.8	+2.3	-59.1	+31.8	+1.2	+4.0	-1.0	-6.3	+3.2	+1.3	+4.8	-1.0	+0.9	-1.0	+2.0	+28.0	+29.0	+4.2	+1.0	+5.1	+2.9		+0.7	+3.6
St. James's	+0.35%	+16.3	+6.0	+2.6	+1.1	-0.1	+9.6	+16.4	-2.8	-53.9	+37.5	+0.5	-2.4	+1.1	-8.0	+0.6	+0.3	+2.3	-0.9	-4.6	-3.5	-8.0	+11.4	-0.1	+5.5	+0.6	+6.1	+6.6		+1.0	+7.6
St. Luke's Rathgar	-0.87%	-4.8	+0.2	+0.0	+0.0		+0.2	+0.0	+0.0	+0.0			+0.0	+0.0	-3.0	+0.0	+0.0	+0.0	+0.0	-3.0	+0.0	-1.0	+0.0	-1.0	-1.0	+0.0	-1.0	+0.0		+0.0	+0.0
MRH Portlaoise	+0.22%	+1.8	-0.1	+1.9	+1.3		+3.1	+1.5	+1.0	-5.6	+1.3	-0.0	-1.8	-1.1	-0.3	+0.0		-0.7		-2.1	-1.0	+1.3	+2.4	+2.8	-0.6	+1.0	+0.4	-0.5		+0.0	-0.5
MRH Tullamore	+1.19%	+15.2	-1.0	+1.0	+1.2	+0.0	+1.2	+2.0	+0.8	+0.2	+0.9	-0.0	+3.9	+0.9	-0.6	+0.7		+2.4	-0.0	+3.4	+1.0	+2.7	+2.6	+6.4	-0.1	-0.1	-0.2	+0.6		+0.0	+0.6
Naas General	+1.20%	+11.4	+1.6	-0.8	+2.5		+3.3	-1.5	+0.2	+0.5		+0.0	-0.8	-0.3	+4.9	+0.9		-0.9		+4.6	+0.8	+2.5	+1.9	+5.3	+1.8	-0.5	+1.2	-2.2		+0.0	-2.2
Coombe Women & Infants University	+0.57%	+5.4	+0.5	-1.0	+1.0		+0.5	+3.0	+0.0	+1.1	+0.0	+0.7	+4.8	-0.5	+0.6	+0.0	+0.0	+0.0	+0.0	+0.1	+0.0	+1.0	+1.0	+2.0	-1.4	+0.0	-1.4	-0.6		+0.0	-0.6
Tallaght University	+0.50%	+16.3	+4.9	-3.8	+2.2		+3.3	+6.7	+3.1	-1.3	-7.9	-0.0	+0.5	-1.2	+0.2	+1.0	+1.0	+1.7	+0.0	+2.7	+1.7	+1.2	+8.3	+11.2	-0.1	-0.0	-0.1	-1.0		-0.3	-1.3
Hospital Group HQ	+3.54%	+2.2						-0.3					-0.3						-0.1	-0.1	+0.0	+2.1	+0.4	+2.5							



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+2.19%	+269	+14	+1	+11	-2	+25	+29	+19	-4	+67	+1	+111	+1	-11	+5	+3	+9	+5	+11	+1	+23	+52	+76	+12	+1	+13	+32		+2	+33
St. James's	+2.09%	+96	+3	+2	+0	-2	+3	+13	+12	-35	+65	+1	+66	+3	-13	-0	+1	+6	+2	-2	-2	+5	+3	+7	+14	+1	+15	+15		+2	+17
St. Luke's Rathgar	-0.98%	-5	+0	-2	+1		-1	+0	+0	+0			+0	+0	-9	+2	+0	+1	+0	-6	-1	+0	+0	-1	+3	+0	+3	-1		+0	-1
MRH Portlaoise	+0.37%	+3	-0	-4	-0		-4	-1	-2	-7	+4	-0	-5	+1	+1	+0		-0		+1	+1	+2	+3	+5	+1	-0	+1	+5		+0	+5
MRH Tullamore	+3.40%	+42	+2	+2	-1	+0	+3	+4	+3	+16	-14	+1	+9	+1	+0	+1		+4	+1	+8	+1	+3	+12	+16	-0	+1	+1	+6		+0	+6
Naas General	+2.77%	+26	-0	+4	+0		+4	-1	-1	+5		-1	+1	+1	+8	+2		-0		+10	+0	+3	+7	+11	+3	-1	+3	-4		+0	-4
Coombe Women & Infants University	+2.06%	+19	+3	-6	+4		+1	+4	+3	+1	+9	-0	+16	-1	+1	+2	+0	-1	+2	+2	+0	+1	+6	+7	-6	+0	-6	-1		+0	-1
Tallaght University	+2.61%	+83	+7	+5	+6		+19	+10	+3	+16	+3	+0	+32	-4	+2	-1	+1	-0	+0	-2	+2	+6	+18	+26	-3	-1	-3	+12		-1	+11
Hospital Group HQ	+9.17%	+5						+0					+0						+0	+0	-0	+2	+2	+5							



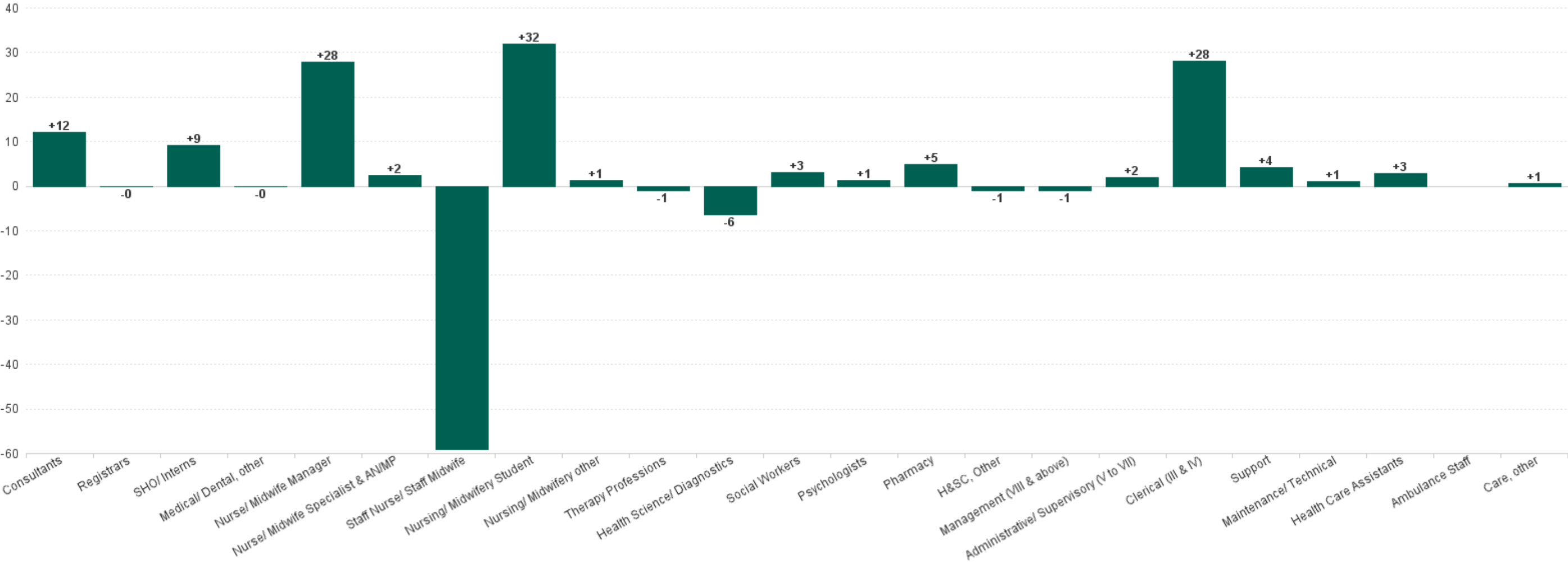
Year-on-Year Summary

WTE change since MAR 2022	% WTE change since MAR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative /Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+6.19%	+734	+48	+42	+16	-2	+104	+52	+64	+141	+58	-5	+310	+23	+25	-0	+4	-3	-0	+48	+6	+59	+75	+140	+9	-4	+6	+125	-1	+3	+126
St. James's	+3.39%	+153	+24	+15	-4	-2	+33	+2	+29	-7	+39	-2	+62	+2	+10	-3	+3	-7	+0	+6	-1	+12	+18	+29	+3	-5	-3	+23		+2	+25
St. Luke's Rathgar	-0.02%	-0	+0	-1	+3		+2	+2	+0	-1			+1	+2	-12	+1	+0	+1	-1	-9	-1	-1	+5	+3	+6	-1	+5	-2		+0	-2
MRH Portlaoise	+6.16%	+49	-1	-4	+5		+0	+5	+4	+14	+0	+0	+23	+1	+3	+0		+5		+9	+2	+5	+2	+10	+4	+1	+5	+2		+0	+2
MRH Tullamore	+9.14%	+108	+3	+4	+4	-0	+12	+13	+5	+30	+8	-1	+55	+7	+1	+1		+1	-1	+9	+0	+14	+6	+20	+2	+2	+4	+8		+0	+8
Naas General	+16.06%	+132	+1	+1	+2		+4	+9	+6	+36		+0	+52	+0	+16	+0		+1		+17	+2	+9	+9	+20	+4	+1	+5	+34	-1	+1	+34
Coombe Women & Infants University	+1.42%	+13	+4	+2	+4		+10	-3	+2	-5	-2	+0	-8	-2	+2	+1	+0	-1	+0	-1	+2	+6	+5	+13	-8	-1	-9	+9		+0	+9
Tallaght University	+9.08%	+272	+17	+24	+1		+43	+24	+17	+73	+13	-2	+125	+13	+5	+0	+1	-3	+2	+18	+2	+7	+28	+38	-1	+0	-1	+49		-1	+49
Hospital Group HQ	+11.48%	+7						+1				-1	-0						-0	-0	+0	+6	+1	+7							



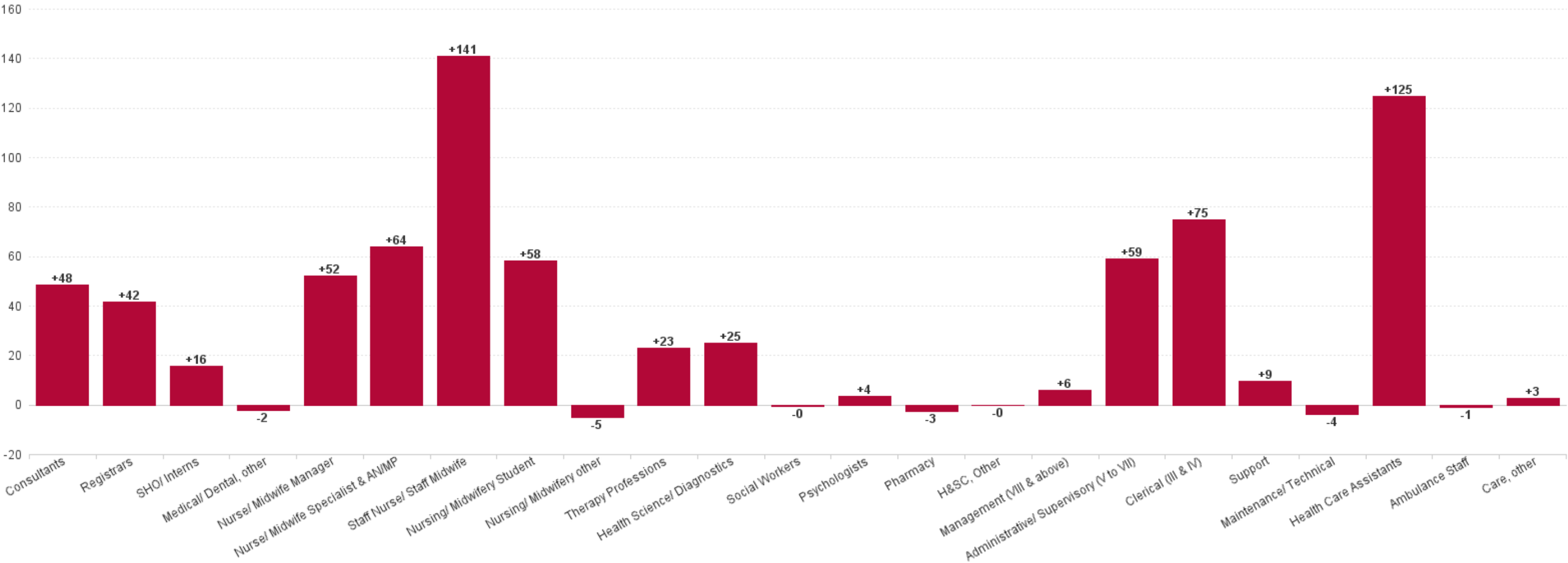
Dublin Midlands Hospital Group Employment Report: MAR 2

Previous Month Summary Chart: Change since FEB 2023



Dublin Midlands Hospital Group Employment Report: MAR 2023

Previous Year Summary Chart: Change since MAR 2022



YTD Summary Chart: Change since DEC 2022

