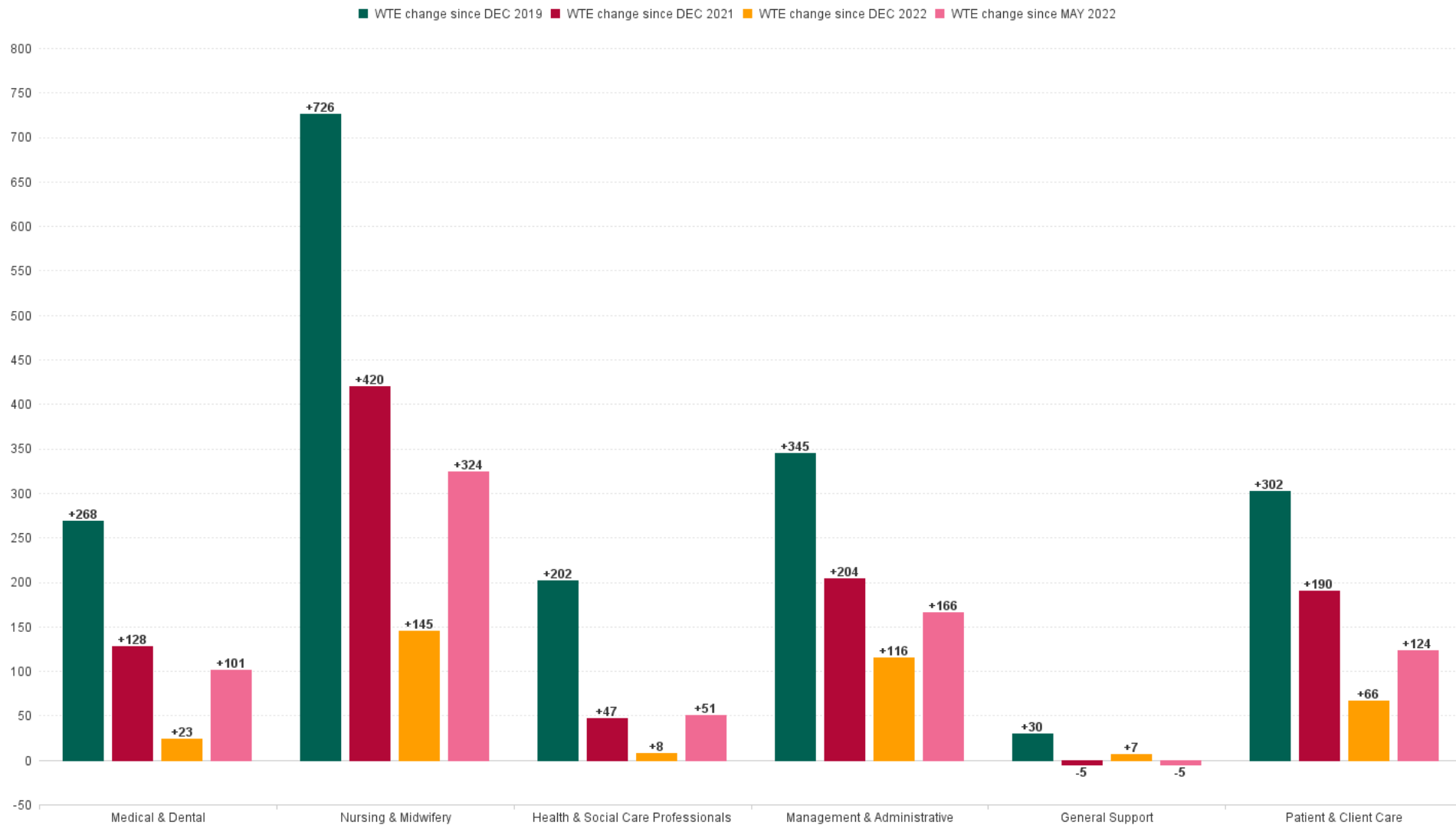


Dublin Midlands Hospital Group Employment Report: MAY 2023

Employment by Staff Group MAY 2023

Employment by Staff Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	10,819	12,326	12,679	12,691	+1,873	+17.3%	+365	+3.0%	+12	14,009
Consultants	464	564	580	581	+117	+25.2%	+17	+3.0%	+1	622
Registrars	490	583	588	581	+91	+18.6%	-2	-0.4%	-7	592
SHO/ Interns	424	473	478	484	+61	+14.3%	+11	+2.4%	+6	499
Medical/ Dental, other	7	9	7	7	+0	+0.4%	-2	-25.4%	-0	9
Medical & Dental	1,384	1,629	1,653	1,652	+268	+19.4%	+23	+1.4%	-0	1,722
Nurse/ Midwife Manager	877	992	1,026	1,015	+137	+15.7%	+23	+2.3%	-11	1,113
Nurse/ Midwife Specialist & AN/MP	205	312	338	344	+139	+67.9%	+32	+10.1%	+5	383
Staff Nurse/ Staff Midwife	2,835	3,141	3,196	3,192	+357	+12.6%	+52	+1.6%	-4	3,501
<i>Nursing/ Midwifery awaiting registration</i>	21	79	46	29	+8	+39.0%	-50	-63.0%	-17	31
<i>Post-registration Nurse/ Midwife Student</i>	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	82	97	+89	+1,148.4%	+86	+727.7%	+16	195
Nursing/ Midwifery Student	42	96	133	132	+90	+215.7%	+36	+37.3%	-1	237
Nursing/ Midwifery other	36	36	37	38	+3	+7.2%	+3	+7.7%	+1	44
Nursing & Midwifery	3,994	4,576	4,731	4,721	+726	+18.2%	+145	+3.2%	-10	5,278
Therapy Professions	367	448	450	448	+81	+22.0%	-1	-0.1%	-2	490
Health Science/ Diagnostics	979	1,044	1,038	1,037	+58	+6.0%	-7	-0.7%	-1	1,128
Social Workers	79	89	96	100	+21	+25.8%	+11	+12.9%	+4	109
Psychologists	13	17	20	21	+8	+65.2%	+4	+20.4%	+1	23
Pharmacy	220	235	243	239	+18	+8.3%	+3	+1.4%	-5	263
H&SC, Other	34	52	56	49	+16	+45.9%	-2	-4.1%	-6	57
Health & Social Care Professionals	1,692	1,885	1,903	1,893	+202	+11.9%	+8	+0.4%	-10	2,070
Management (VIII & above)	117	145	145	149	+32	+27.0%	+4	+2.7%	+4	154
Administrative/ Supervisory (V to VII)	494	615	662	664	+170	+34.3%	+49	+7.9%	+2	700
Clerical (III & IV)	1,055	1,136	1,186	1,199	+144	+13.6%	+63	+5.6%	+13	1,381
Management & Administrative	1,667	1,896	1,993	2,012	+345	+20.7%	+116	+6.1%	+19	2,235
Support	764	791	802	797	+33	+4.3%	+6	+0.8%	-5	913
Maintenance/ Technical	130	127	126	127	-3	-2.0%	+0	+0.1%	+1	129
General Support	894	918	928	924	+30	+3.4%	+7	+0.7%	-4	1,042
Health Care Assistants	1,167	1,391	1,438	1,454	+288	+24.7%	+63	+4.5%	+17	1,618
Care, other	21	32	34	35	+14	+69.7%	+3	+11.0%	+1	44
Patient & Client Care	1,187	1,423	1,472	1,489	+302	+25.4%	+66	+4.7%	+17	1,662

WTE Change by Staff Category

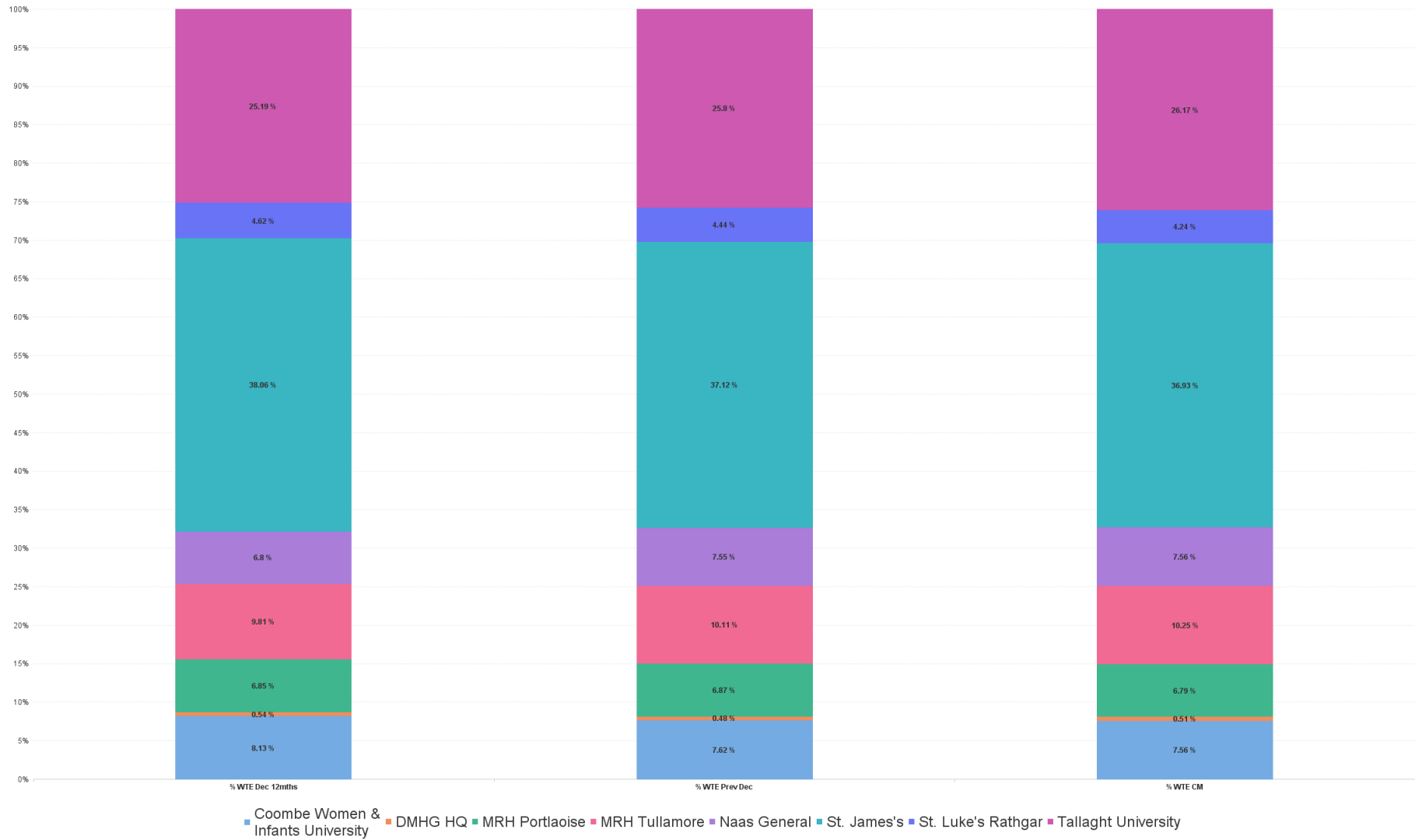


Employment Report by Hospital : MAY 2023

Hospitals MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	10,819	12,326	12,679	12,691	+1,873	+17.3%	+365	+3.0%	+12	14,009
St. James's	4,058	4,576	4,694	4,687	+629	+15.5%	+110	+2.4%	-7	5,189
St. Luke's Rathgar	544	547	539	538	-6	-1.2%	-9	-1.7%	-1	572
MRH Portlaoise	750	847	862	862	+112	+14.9%	+15	+1.8%	-1	953
MRH Tullamore	1,101	1,247	1,305	1,300	+199	+18.1%	+54	+4.3%	-5	1,433
Naas General	759	931	962	960	+201	+26.5%	+29	+3.1%	-3	1,048
Coombe Women & Infants University	890	939	958	959	+69	+7.8%	+20	+2.1%	+2	1,077
Tallaght University	2,683	3,181	3,294	3,322	+638	+23.8%	+141	+4.4%	+27	3,670
DMHG HQ	33	59	65	64	+31	+91.8%	+5	+9.3%	-1	67



% Total by Hospital



Employment Report by HSE/S38: MAY 2023

Administration MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	10,819	12,326	12,679	12,691	+1,873	+17.3%	+365	+3.0%	+12	14,009
Health Service Executive	3,187	3,630	3,733	3,724	+537	+16.8%	+94	+2.6%	-9	4,073
Section 38 Hospitals	7,631	8,696	8,946	8,968	+1,336	+17.5%	+271	+3.1%	+22	9,936



Employment Report by Administration: MAY 2023

Health Service Executive

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since APR	No. MAY 2023
Total Health Service Executive	3,187	3,630	3,733	3,724	+537	+16.8%	+94	+2.6%	-9	4,073
Consultants	120	125	124	122	+2	+1.9%	-2	-2.0%	-2	133
Registrars	121	138	143	140	+19	+15.5%	+2	+1.3%	-3	144
SHO/ Interns	135	157	162	163	+28	+20.8%	+7	+4.4%	+2	176
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	378	421	431	427	+49	+12.9%	+6	+1.5%	-3	455
Nurse/ Midwife Manager	237	285	288	289	+53	+22.2%	+4	+1.4%	+1	318
Nurse/ Midwife Specialist & AN/MP	71	96	98	99	+28	+40.2%	+3	+3.6%	+1	111
Staff Nurse/ Staff Midwife	741	870	878	882	+141	+19.0%	+11	+1.3%	+4	993
Nursing/ Midwifery Student	15	28	29	16	+1	+7.8%	-12	-42.8%	-13	28
Nursing/ Midwifery other	4	6	5	7	+2	+57.6%	+0	+6.5%	+1	8
Nursing & Midwifery	1,067	1,286	1,298	1,293	+226	+21.1%	+7	+0.5%	-5	1,458
Therapy Professions	93	113	115	112	+19	+20.1%	-1	-0.9%	-3	123
Health Science/ Diagnostics	381	404	404	405	+24	+6.4%	+1	+0.1%	+1	437
Social Workers	7	8	13	14	+7	+105.5%	+7	+83.5%	+2	15
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	51	64	69	68	+17	+33.6%	+4	+5.8%	-1	79
H&SC, Other	2	7	8	8	+7	+423.1%	+2	+25.7%	+0	9
Health & Social Care Professionals	536	601	615	613	+76	+14.2%	+11	+1.9%	-2	668
Management (VIII & above)	34	37	37	39	+5	+14.4%	+1	+3.5%	+2	39
Administrative/ Supervisory (V to VII)	98	155	169	165	+67	+67.8%	+10	+6.2%	-5	174
Clerical (III & IV)	315	305	340	344	+28	+9.0%	+39	+12.9%	+4	376
Management & Administrative	447	497	546	547	+100	+22.3%	+50	+10.1%	+1	589
Support	132	140	146	144	+12	+8.8%	+5	+3.3%	-1	153
Maintenance/ Technical	43	48	49	49	+7	+15.9%	+1	+2.6%	+1	50
General Support	175	188	194	193	+18	+10.5%	+6	+3.1%	-1	203
Health Care Assistants	579	633	645	645	+66	+11.5%	+13	+2.0%	+0	694
Care, other	4	5	5	5	+1	+25.3%	+0	+2.2%	+0	6
Patient & Client Care	583	638	650	651	+68	+11.6%	+13	+2.0%	+0	700



Section 38 Hospitals

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since APR	No. MAY 2023
Total Section 38 Hospitals	7,631	8,696	8,946	8,968	+1,336	+17.5%	+271	+3.1%	+22	9,936
Consultants	344	439	456	458	+114	+33.3%	+19	+4.3%	+3	489
Registrars	368	444	444	440	+72	+19.5%	-4	-0.9%	-4	448
SHO/ Interns	288	316	317	321	+32	+11.3%	+4	+1.4%	+4	323
Medical/ Dental, other	5	8	5	5	+0	+6.4%	-2	-30.5%	-0	7
Medical & Dental	1,006	1,208	1,222	1,225	+219	+21.8%	+17	+1.4%	+3	1,267
Nurse/ Midwife Manager	641	706	738	726	+85	+13.2%	+19	+2.7%	-12	795
Nurse/ Midwife Specialist & AN/MP	134	216	240	244	+111	+82.7%	+28	+13.0%	+4	272
Staff Nurse/ Staff Midwife	2,095	2,270	2,319	2,311	+216	+10.3%	+40	+1.8%	-8	2,508
Nursing/ Midwifery Student	27	68	104	116	+89	+332.6%	+48	+70.8%	+12	209
Nursing/ Midwifery other	31	29	32	32	+0	+0.4%	+2	+7.9%	-0	36
Nursing & Midwifery	2,927	3,290	3,433	3,428	+500	+17.1%	+138	+4.2%	-5	3,820
Therapy Professions	274	335	334	336	+62	+22.7%	+0	+0.1%	+1	367
Health Science/ Diagnostics	598	640	633	632	+34	+5.7%	-8	-1.2%	-1	691
Social Workers	73	81	84	86	+13	+18.2%	+5	+6.1%	+2	94
Psychologists	10	12	15	16	+6	+64.8%	+4	+28.7%	+1	18
Pharmacy	169	171	175	171	+1	+0.6%	-1	-0.3%	-4	184
H&SC, Other	32	45	48	41	+9	+27.2%	-4	-8.5%	-7	48
Health & Social Care Professionals	1,155	1,284	1,288	1,281	+125	+10.9%	-3	-0.3%	-8	1,402
Management (VIII & above)	84	108	108	110	+27	+32.1%	+3	+2.4%	+2	115
Administrative/ Supervisory (V to VII)	396	460	493	499	+103	+26.1%	+39	+8.5%	+7	526
Clerical (III & IV)	740	831	846	855	+115	+15.6%	+24	+2.8%	+9	1,005
Management & Administrative	1,219	1,399	1,447	1,465	+245	+20.1%	+65	+4.7%	+18	1,646
Support	632	651	656	653	+21	+3.3%	+2	+0.3%	-3	760
Maintenance/ Technical	88	79	78	78	-9	-10.7%	-1	-1.4%	+0	79
General Support	719	730	734	731	+12	+1.6%	+1	+0.1%	-3	839
Health Care Assistants	588	759	793	809	+221	+37.6%	+50	+6.6%	+16	924
Care, other	17	27	29	30	+13	+80.5%	+3	+12.6%	+1	38
Patient & Client Care	604	785	822	839	+235	+38.8%	+53	+6.8%	+17	962

Employment Report by Grade Group: MAY 2023

Coombe Women & Infants University

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	890	939	958	959	+69	+7.8%	+20	+2.1%	+2	1,077
Consultants	32	39	41	42	+10	+31.8%	+3	+6.3%	+1	45
Registrars	39	49	45	45	+6	+14.5%	-4	-8.2%	+0	46
SHO/ Interns	28	27	31	31	+3	+10.7%	+4	+14.8%	+0	31
Medical & Dental	99	115	117	118	+18.8	+19.0%	+2.5	+2.2%	+1.0	122
Nurse/ Midwife Manager	73	86	97	97	+24	+32.4%	+11	+12.5%	-0	108
Nurse/ Midwife Specialist & AN/MP	11	16	19	19	+8	+69.7%	+4	+24.3%	+1	21
Staff Nurse/ Staff Midwife	261	235	226	224	-36	-14.0%	-10	-4.4%	-2	245
Nursing/ Midwifery Student	13	6	15	15	+2	+15.4%	+9	+150.0%	+0	30
Nursing/ Midwifery other	16	16	16	17	+1	+4.3%	+1	+4.0%	+1	20
Nursing & Midwifery	374	358	372	372	-2.2	-0.6%	+13.9	+3.9%	-0.1	424
Therapy Professions	8	10	10	11	+3	+34.0%	+1	+12.4%	+1	13
Health Science/ Diagnostics	52	55	55	55	+4	+7.1%	-0	-0.5%	+0	59
Social Workers	7	9	11	11	+4	+50.0%	+2	+16.7%	+0	11
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Pharmacy	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
H&SC, Other			2						-2	
Health & Social Care Professionals	74	83	85	84	+10.3	+13.9%	+1.4	+1.7%	-0.9	91
Management (VIII & above)	7	9	8	8	+1	+14.3%	-1	-11.1%	+0	8
Administrative/ Supervisory (V to VII)	47	57	63	63	+16	+35.2%	+6	+10.5%	+0	66
Clerical (III & IV)	93	95	98	99	+6	+6.9%	+4	+4.2%	+2	123
Management & Administrative	147	162	169	171	+23.9	+16.3%	+9.0	+5.6%	+1.8	197
Support	137	144	138	137	-0	-0.2%	-7	-4.8%	-0	155
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7
General Support	146	151	145	144	-2.2	-1.5%	-6.9	-4.6%	-0.4	162
Health Care Assistants	48	67	67	67	+19	+40.0%	+0	+0.2%	+0	78
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Patient & Client Care	49	70	70	70	+20.5	+41.5%	+0.1	+0.2%	+0.2	81



MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	33	59	65	64	+31	+91.8%	+5	+9.3%	-1	67
Nurse/ Midwife Manager	3	6	7	7	+4	+134.1%	+1	+10.1%	+0	7
Nursing & Midwifery	3	6	7	7	+4.0	+134.1%	+0.6	+10.1%	+0.0	7
H&SC, Other			0	0	+0		+0		+0	1
Health & Social Care Professionals			0	0	+0.4		+0.4		+0.2	1
Management (VIII & above)	15	16	16	17	+2	+14.8%	+1	+4.7%	+1	17
Administrative/ Supervisory (V to VII)	16	28	30	31	+15	+95.7%	+3	+10.5%	+0	32
Clerical (III & IV)		8	11	9	+9		+1	+9.2%	-2	10
Management & Administrative	30	52	57	57	+26.3	+86.5%	+4.5	+8.5%	-0.7	59

MRH Portlaoise

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	750	847	862	862	+112	+14.9%	+15	+1.8%	-1	953
Consultants	23	23	23	22	-0	-1.8%	-1	-4.3%	-1	23
Registrars	35	38	38	37	+2	+4.4%	-2	-4.2%	-1	38
SHO/ Interns	38	43	44	44	+6	+15.1%	+0	+0.9%	-0	52
Medical & Dental	96	105	104	103	+6.9	+7.2%	-2.2	-2.1%	-1.7	113
Nurse/ Midwife Manager	61	76	76	78	+17	+27.7%	+2	+2.4%	+2	87
Nurse/ Midwife Specialist & AN/MP	16	28	27	28	+12	+71.7%	+0	+0.4%	+1	31
Staff Nurse/ Staff Midwife	202	256	249	248	+45	+22.3%	-8	-3.2%	-1	279
Nursing/ Midwifery Student	9		5	4	-5	-56.0%	+4		-1	8
Nursing/ Midwifery other	2	3	2	2	-0	-0.4%	-0	-2.8%	-0	3
Nursing & Midwifery	291	362	359	360	+68.6	+23.6%	-2.5	-0.7%	+0.8	408
Therapy Professions	14	17	18	19	+4	+30.9%	+2	+9.3%	+1	20
Health Science/ Diagnostics	38	46	48	47	+9	+24.1%	+0	+1.0%	-1	50
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	13	13	13	12	-1	-6.2%	-1	-8.8%	-1	14
Health & Social Care Professionals	65	77	80	78	+13.7	+21.2%	+0.9	+1.2%	-1.7	85
Management (VIII & above)	3	5	6	7	+4	+123.0%	+2	+34.9%	+1	7
Administrative/ Supervisory (V to VII)	13	22	23	22	+9	+70.5%	+1	+3.2%	-0	23
Clerical (III & IV)	81	72	78	79	-2	-3.0%	+7	+9.7%	+0	85
Management & Administrative	97	98	107	108	+10.5	+10.8%	+9.4	+9.5%	+0.5	115
Support	17	21	23	22	+5	+32.6%	+1	+3.8%	-1	25
Maintenance/ Technical	8	8	8	8	+0	+0.0%	-0	-2.3%	+0	8
General Support	25	30	31	30	+5.5	+22.1%	+0.6	+2.1%	-0.4	33
Health Care Assistants	175	173	180	182	+7	+4.0%	+9	+5.0%	+2	198
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	176	174	181	183	+6.9	+3.9%	+8.7	+5.0%	+2.1	199

MRH Tullamore

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,101	1,247	1,305	1,300	+199	+18.1%	+54	+4.3%	-5	1,433
Consultants	47	54	55	54	+6	+13.1%	-0	-0.9%	-1	61
Registrars	41	56	60	60	+18	+44.3%	+4	+7.2%	+0	61
SHO/ Interns	46	55	57	59	+13	+29.0%	+4	+7.1%	+2	63
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	136	166	173	174	+37.5	+27.5%	+7.4	+4.4%	+0.6	187
Nurse/ Midwife Manager	86	96	98	97	+11	+13.3%	+1	+1.1%	-1	108
Nurse/ Midwife Specialist & AN/MP	23	30	34	33	+10	+44.4%	+2	+8.1%	-1	37
Staff Nurse/ Staff Midwife	294	327	340	347	+54	+18.2%	+20	+6.1%	+8	398
Nursing/ Midwifery Student	6	28	24	12	+6	+103.0%	-16	-56.7%	-12	20
Nursing/ Midwifery other	1		1	2	+1	+85.0%	+2		+1	2
Nursing & Midwifery	410	482	497	492	+82.1	+20.1%	+9.3	+1.9%	-5.5	565
Therapy Professions	32	42	42	41	+9	+27.5%	-1	-1.7%	-1	45
Health Science/ Diagnostics	83	93	96	94	+11	+12.9%	+1	+0.9%	-2	101
Social Workers		1	2	2	+2		+1	+100.0%	+0	2
Pharmacy	24	31	35	36	+12	+47.8%	+4	+13.8%	+0	41
H&SC, Other	1	1	2	2	+1	+233.3%	+1	+203.0%	+0	2
Health & Social Care Professionals	141	168	178	175	+34.6	+24.6%	+6.8	+4.1%	-2.4	191
Management (VIII & above)	5	4	5	5	-0	-1.0%	+1	+26.6%	+0	5
Administrative/ Supervisory (V to VII)	24	40	45	42	+19	+79.4%	+3	+6.4%	-3	44
Clerical (III & IV)	99	84	97	101	+2	+1.5%	+17	+20.0%	+3	107
Management & Administrative	128	128	148	148	+20.2	+15.8%	+20.4	+16.0%	+0.3	156
Support	28	30	30	31	+3	+10.6%	+1	+2.6%	+1	33
Maintenance/ Technical	27	27	28	28	+1	+3.6%	+1	+2.8%	-0	29
General Support	55	58	59	59	+3.9	+7.1%	+1.6	+2.7%	+0.5	62
Health Care Assistants	230	243	250	251	+21	+9.1%	+8	+3.4%	+1	270
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2
Patient & Client Care	232	244	251	253	+21.0	+9.1%	+8.3	+3.4%	+1.4	272

Naas General

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	759	931	962	960	+201	+26.5%	+29	+3.1%	-3	1,048
Consultants	26	25	24	24	-2	-6.2%	-1	-3.8%	-0	25
Registrars	26	31	35	34	+8	+30.9%	+2	+7.5%	-1	35
SHO/ Interns	39	40	41	41	+2	+5.5%	+1	+1.6%	+0	41
Medical & Dental	90	97	100	99	+8.6	+9.5%	+2.0	+2.1%	-1.0	101
Nurse/ Midwife Manager	65	82	81	82	+16	+25.2%	-0	0.0%	+0	91
Nurse/ Midwife Specialist & AN/MP	19	25	24	26	+7	+35.6%	+1	+3.8%	+2	30
Staff Nurse/ Staff Midwife	201	248	250	247	+46	+22.9%	-0	-0.1%	-3	271
Nursing/ Midwifery other	1	4	2	2	+2	+200.0%	-1	-36.1%	+1	3
Nursing & Midwifery	286	358	357	357	+70.9	+24.8%	-0.8	-0.2%	-0.1	395
Therapy Professions	38	42	43	40	+2	+5.3%	-2	-4.5%	-3	45
Health Science/ Diagnostics	65	73	81	84	+18	+28.1%	+11	+14.9%	+3	92
Social Workers	2	2	4	5	+3	+145.1%	+3	+168.5%	+1	5
Pharmacy	12	17	17	16	+4	+36.0%	-0	-2.5%	-0	20
Health & Social Care Professionals	117	133	144	145	+27.6	+23.5%	+11.5	+8.7%	+0.6	162
Management (VIII & above)	5	6	6	6	+1	+20.7%	-0	-3.8%	+0	6
Administrative/ Supervisory (V to VII)	12	34	38	38	+26	+211.9%	+4	+13.3%	+0	42
Clerical (III & IV)	71	69	81	82	+11	+16.0%	+13	+19.4%	+1	92
Management & Administrative	88	109	125	126	+38.3	+43.4%	+17.6	+16.2%	+1.6	140
Support	28	34	36	35	+7	+25.6%	+1	+2.9%	-2	38
Maintenance/ Technical	2	7	7	8	+6	+258.7%	+1	+9.3%	+1	8
General Support	30	41	43	43	+12.8	+43.0%	+1.7	+4.0%	-0.7	46
Health Care Assistants	146	192	192	189	+43	+29.2%	-3	-1.6%	-3	203
Care, other	1	1	1	1	+0	+0.0%	+0	+12.4%	+0	1
Patient & Client Care	147	193	193	190	+42.7	+29.0%	-3.0	-1.6%	-3.1	204

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	4,058	4,576	4,694	4,687	+629	+15.5%	+110	+2.4%	-7	5,189
Consultants	195	247	253	254	+58	+29.9%	+6	+2.6%	+0	270
Registrars	184	219	218	214	+30	+16.4%	-5	-2.2%	-4	217
SHO/ Interns	157	177	175	176	+19	+12.2%	-1	-0.8%	+1	177
Medical/ Dental, other	5	8	5	5	+0	+6.4%	-2	-30.5%	-0	7
Medical & Dental	541	651	651	649	+107.9	+20.0%	-2.2	-0.3%	-2.7	671
Nurse/ Midwife Manager	345	360	372	362	+17	+5.0%	+2	+0.5%	-10	403
Nurse/ Midwife Specialist & AN/MP	80	131	145	146	+66	+83.0%	+15	+11.8%	+1	166
Staff Nurse/ Staff Midwife	1,125	1,199	1,228	1,224	+99	+8.8%	+25	+2.0%	-4	1,319
Nursing/ Midwifery Student	1	7	32	33	+32	#####	+25	+361.8%	+1	66
Nursing/ Midwifery other	12	10	12	11	-1	-8.2%	+1	+13.6%	-1	12
Nursing & Midwifery	1,562	1,707	1,790	1,775	+212.7	+13.6%	+68.5	+4.0%	-14.4	1,966
Therapy Professions	151	174	175	173	+22	+14.5%	-1	-0.4%	-2	192
Health Science/ Diagnostics	339	359	350	347	+8	+2.3%	-12	-3.4%	-4	378
Social Workers	43	47	48	49	+6	+14.3%	+3	+6.4%	+1	55
Psychologists	5	6	8	8	+3	+58.4%	+1	+22.2%	+0	9
Pharmacy	97	99	103	101	+3	+3.4%	+1	+1.4%	-3	108
H&SC, Other	26	37	38	38	+12	+45.2%	+1	+3.5%	+0	42
Health & Social Care Professionals	662	722	722	716	+54.0	+8.2%	-5.8	-0.8%	-6.3	784
Management (VIII & above)	40	56	56	59	+18	+45.0%	+2	+4.2%	+3	62
Administrative/ Supervisory (V to VII)	176	209	227	232	+56	+31.8%	+23	+11.0%	+4	245
Clerical (III & IV)	371	423	415	418	+48	+12.9%	-5	-1.2%	+4	492
Management & Administrative	587	688	698	709	+121.8	+20.8%	+20.4	+3.0%	+11.1	799
Support	278	284	293	288	+10	+3.7%	+4	+1.3%	-5	344
Maintenance/ Technical	59	52	51	51	-7	-12.6%	-1	-1.1%	+0	52
General Support	336	336	344	339	+3.0	+0.9%	+3.1	+0.9%	-5.0	396
Health Care Assistants	360	455	468	477	+117	+32.5%	+23	+5.0%	+9	545
Care, other	9	18	21	22	+12	+130.4%	+4	+21.8%	+1	28
Patient & Client Care	370	472	489	499	+129.4	+35.0%	+26.5	+5.6%	+10.2	573

St. Luke's Rathgar

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	544	547	539	538	-6	-1.2%	-9	-1.7%	-1	572
Consultants	24	22	22	22	-2	-8.2%	+0	+0.0%	+0	24
Registrars	19	13	11	10	-9	-47.4%	-3	-23.1%	-1	10
SHO/ Interns	13	18	20	20	+7	+53.8%	+2	+11.1%	+0	20
Medical & Dental	56	53	53	52	-4.0	-7.1%	-1.0	-1.9%	-1.0	54
Nurse/ Midwife Manager	21	25	25	25	+4	+17.2%	+0	+1.5%	+0	25
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	39	39	-4	-8.3%	+0	+0.0%	+0	45
Nursing & Midwifery	77	77	77	77	+0.1	+0.1%	+0.4	+0.5%	+0.0	83
Therapy Professions	9	12	12	12	+3	+38.9%	+0	+0.0%	+0	13
Health Science/ Diagnostics	195	192	180	181	-14	-7.2%	-12	-6.1%	+1	194
Social Workers	5	4	6	7	+2	+30.0%	+3	+62.5%	+1	7
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	2	3	4	4	+2	+100.0%	+1	+33.3%	+0	4
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Health & Social Care Professionals	214	222	213	214	-0.1	0.0%	-8.2	-3.7%	+1.4	229
Management (VIII & above)	6	6	4	4	-2	-33.3%	-2	-33.3%	+0	4
Administrative/ Supervisory (V to VII)	34	32	33	31	-2	-6.9%	-1	-3.1%	-2	33
Clerical (III & IV)	64	72	72	73	+9	+13.7%	+2	+2.1%	+1	82
Management & Administrative	104	110	109	108	+4.5	+4.3%	-1.5	-1.4%	-1.0	119
Support	60	54	56	56	-4	-6.3%	+2	+3.7%	+0	57
Maintenance/ Technical	5	5	5	5	+0	+0.0%	+0	+0.0%	+0	5
General Support	65	59	61	61	-3.8	-5.8%	+2.0	+3.4%	+0.0	62
Health Care Assistants	27	24	23	23	-4	-15.2%	-1	-4.2%	+0	23
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Patient & Client Care	28	26	25	25	-3.1	-11.2%	-1.0	-3.9%	+0.0	25

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	2,683	3,181	3,294	3,322	+638	+23.8%	+141	+4.4%	+27	3,670
Consultants	117	153	161	163	+46	+39.3%	+10	+6.7%	+2	174
Registrars	145	176	182	181	+36	+24.9%	+5	+2.8%	-0	185
SHO/ Interns	104	112	111	114	+10	+10.0%	+2	+1.6%	+3	115
Medical & Dental	366	441	454	458	+92.5	+25.3%	+16.9	+3.8%	+4.5	474
Nurse/ Midwife Manager	223	260	269	267	+44	+19.7%	+7	+2.5%	-2	284
Nurse/ Midwife Specialist & AN/MP	42	70	76	79	+36	+85.5%	+9	+12.9%	+3	85
Staff Nurse/ Staff Midwife	709	837	864	862	+154	+21.7%	+26	+3.1%	-2	944
Nursing/ Midwifery Student	13	55	58	68	+55	+435.0%	+14	+24.7%	+11	113
Nursing/ Midwifery other	3	3	4	4	+0	+12.8%	+0	+10.7%	+0	4
Nursing & Midwifery	990	1,225	1,271	1,280	+289.8	+29.3%	+55.4	+4.5%	+9.1	1,430
Therapy Professions	114	152	149	152	+37	+32.7%	-0	-0.1%	+2	162
Health Science/ Diagnostics	207	225	228	230	+23	+11.0%	+5	+2.1%	+2	254
Social Workers	22	25	25	26	+4	+15.8%	+0	+1.7%	+1	28
Psychologists	4	5	6	7	+3	+70.8%	+2	+43.5%	+1	8
Pharmacy	65	64	64	63	-2	-3.4%	-1	-1.4%	-1	69
H&SC, Other	6	8	8	3	-3	-51.8%	-5	-63.9%	-5	6
Health & Social Care Professionals	419	479	481	480	+61.1	+14.6%	+1.1	+0.2%	-0.5	527
Management (VIII & above)	36	43	44	44	+8	+21.2%	+1	+2.8%	-1	45
Administrative/ Supervisory (V to VII)	174	195	202	205	+31	+17.8%	+10	+5.2%	+2	215
Clerical (III & IV)	276	312	334	337	+61	+22.1%	+25	+7.9%	+3	390
Management & Administrative	486	549	580	585	+99.5	+20.5%	+36.0	+6.6%	+5.0	650
Support	217	223	225	228	+11	+5.0%	+5	+2.4%	+2	261
Maintenance/ Technical	20	21	20	20	+0	+0.0%	-1	-2.7%	+0	20
General Support	237	243	245	248	+10.8	+4.6%	+4.7	+1.9%	+2.4	281
Health Care Assistants	180	237	258	264	+85	+47.2%	+27	+11.5%	+7	301
Care, other	6	6	6	6	-0	-3.2%	-0	-8.2%	+0	7
Patient & Client Care	185	243	263	270	+84.7	+45.7%	+26.8	+11.0%	+6.6	308

Employment Report by Grade Group: MAY 2023

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	10,819	12,326	12,679	12,691	+1,873	+17.3%	+365	+3.0%	+12	14,009
Consultant Anaesthesia	67	83	81	83	+16	+23.6%	-0	-0.5%	+2	91
Consultant Dentistry	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Consultant Emergency Medicine	19	23	27	27	+8	+44.1%	+3	+14.4%	-0	29
Consultant Intensive Care Medicine	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Consultant Medicine	145	191	196	196	+51	+35.0%	+5	+2.8%	+1	210
Consultant Obstetrics & Gynaecology	26	29	32	32	+6	+22.0%	+3	+10.3%	+0	33
Consultant Paediatrics	9	10	11	11	+1	+14.8%	+1	+10.5%	+0	11
Consultant Pathology	49	58	62	60	+11	+22.7%	+2	+3.1%	-2	66
Consultant Psychiatry	7	7	7	7	+0	+0.0%	+0	+0.0%	+0	8
Consultant Radiology	61	65	67	67	+6	+9.5%	+1	+2.0%	-1	70
Consultant Surgery	76	93	93	94	+18	+23.4%	+1	+1.3%	+1	100
Consultants	464	564	580	581	+117	+25.2%	+17	+3.0%	+1	622
Registrar	244	315	324	320	+76	+31.4%	+5	+1.6%	-4	328
Senior Registrar	19	15	16	16	-3	-15.1%	+1	+7.0%	+0	16
Specialist Registrar	227	253	247	245	+17	+7.6%	-8	-3.3%	-3	248
Registrars	490	583	588	581	+91	+18.6%	-2	-0.4%	-7	592
Interns	121	138	133	136	+15	+12.8%	-2	-1.3%	+3	148
Senior House Officer	303	335	346	348	+45	+14.9%	+13	+3.9%	+2	351
SHO/ Interns	424	473	478	484	+61	+14.3%	+11	+2.4%	+6	499
Dentists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Other Medical	6	8	6	6	+0	+0.5%	-2	-28.6%	-0	8
Medical/ Dental, other	7	9	7	7	+0	+0.4%	-2	-25.4%	-0	9
Medical & Dental	1,384	1,629	1,653	1,652	+268	+19.4%	+23	+1.4%	-0	1,722
Clinical Nurse/ Midwife Manager	794	897	928	916	+123	+15.4%	+19	+2.2%	-12	1,011
Director Nursing/Midwifery, Assistant	73	84	88	88	+16	+21.9%	+4	+4.7%	+0	92
Director of Nursing/Midwifery	11	10	10	10	-1	-9.5%	-0	-4.4%	-0	10
Nurse/ Midwife Manager	877	992	1,026	1,015	+137	+15.7%	+23	+2.3%	-11	1,113
Advanced Nurse/ Midwife Practitioner	62	127	137	141	+79	+126.9%	+14	+11.3%	+4	149
Clinical Nurse/ Midwife Specialist	143	185	201	203	+60	+42.3%	+17	+9.4%	+1	234
Nurse/ Midwife Specialist & AN/MP	205	312	338	344	+139	+67.9%	+32	+10.1%	+5	383
Nursing Bank	22	6	8	8	-14	-64.1%	+2	+24.6%	+1	15
Staff Midwives	196	178	162	162	-34	-17.5%	-16	-9.2%	-0	184
Staff Nurse [Psychiatric]	21	16	20	20	-1	-6.4%	+4	+25.2%	+0	22
Staff Nurses [General/ Children's]	2,595	2,940	3,007	3,002	+407	+15.7%	+62	+2.1%	-4	3,280
Staff Nurse/ Staff Midwife	2,835	3,141	3,196	3,192	+357	+12.6%	+52	+1.6%	-4	3,501
Nursing/ Midwifery awaiting registration	21	79	46	29	+8	+39.0%	-50	-63.0%	-17	31
Post-registration Nurse/ Midwife Student	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
Pre-registration Nurse/ Midwife Intern	8	12	82	97	+89	+1,148.4%	+86	+727.7%	+16	195
Nursing/ Midwifery Student	42	96	133	132	+90	+215.7%	+36	+37.3%	-1	237
Nursing Education/Clinical	31	30	30	31	+0	+0.5%	+2	+5.3%	+1	36
Other Nursing/ Midwifery	5	6	7	7	+2	+51.1%	+1	+19.3%	+0	8
Nursing/ Midwifery other	36	36	37	38	+3	+7.2%	+3	+7.7%	+1	44
Nursing & Midwifery	3,994	4,576	4,731	4,721	+726	+18.2%	+145	+3.2%	-10	5,278
Dietitians	94	96	97	99	+5	+5.2%	+3	+3.4%	+2	111

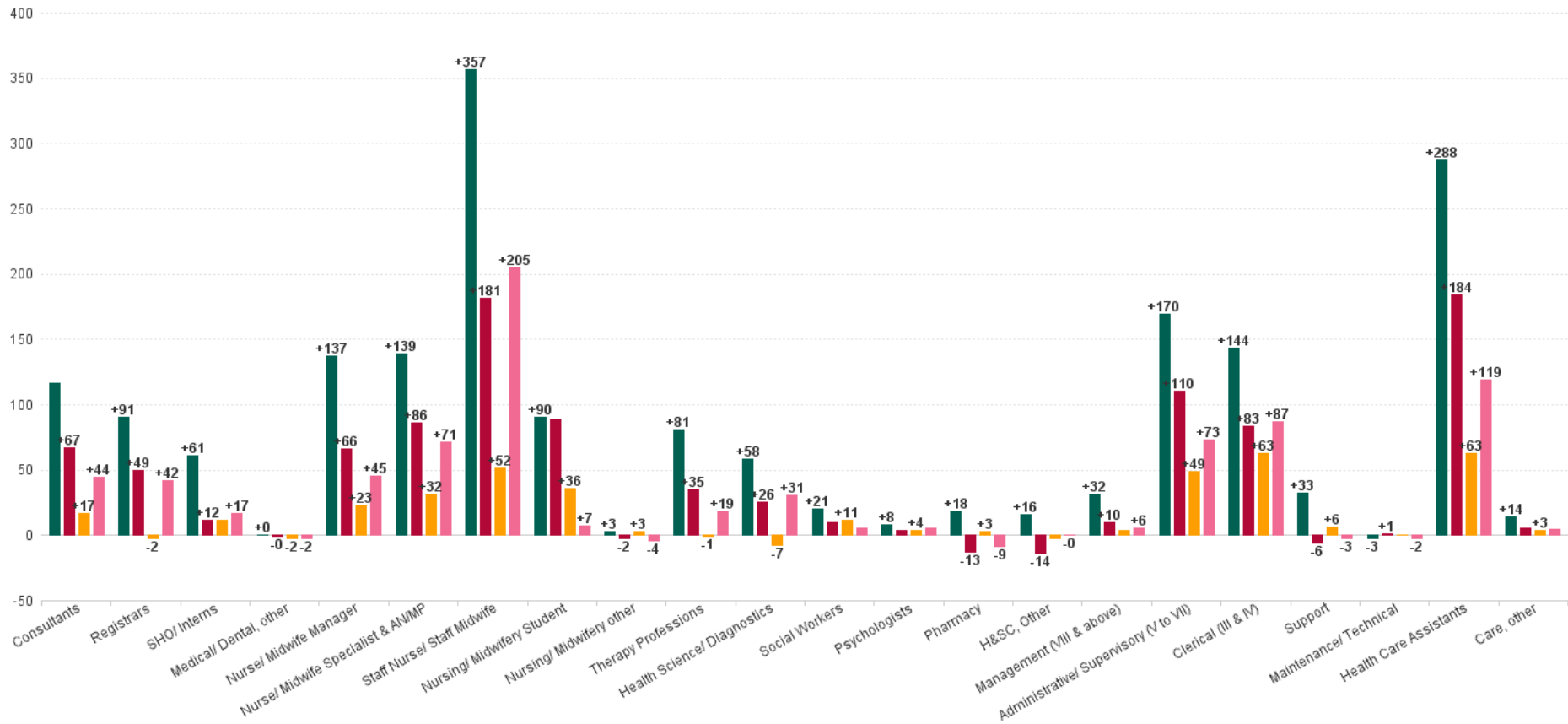


Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	10,819	12,326	12,679	12,691	+1,873	+17.3%	+365	+3.0%	+12	14,009
Occupational Therapists	68	84	84	83	+15	+22.3%	-1	-1.2%	-1	88
Orthoptists	2	1	1	1	-1	-36.6%	+1	+70.8%	+0	2
Physiotherapists	160	209	212	212	+52	+32.2%	+3	+1.2%	-1	230
Podiatrists & Chiropodists	4	4	3	3	-1	-22.1%	-1	-25.5%	-0	4
Speech & Language Therapists	39	54	52	50	+11	+27.3%	-5	-9.1%	-2	55
Therapy Professions	367	448	450	448	+81	+22.0%	-1	-0.1%	-2	490
Audiology	3	5	4	4	+1	+26.9%	-1	-23.9%	-0	5
Biochemists	9	7	7	7	-1	-15.5%	-0	-0.9%	+0	8
Cardiac Physiologists	40	40	39	41	+0	+1.0%	+1	+2.4%	+1	46
Clinical Engineering	43	43	44	46	+2	+5.3%	+2	+5.5%	+2	46
Dosimetrists	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
E.C.G. Technicians	2	1	2	2	+0	+0.0%	+1	+100.0%	+1	2
Gastrointestinal Physiologists	2	4	3	3	+1	+80.2%	-1	-19.6%	+0	3
Medical Science	388	413	422	418	+30	+7.7%	+5	+1.2%	-4	458
Neuro-Physiologists	8	11	10	10	+2	+18.8%	-1	-6.0%	-0	11
Perfusionists	4	4	4	4	-0	-7.5%	+0	+9.1%	-1	4
Phlebotomists	41	58	59	62	+20	+48.5%	+4	+7.0%	+2	69
Physicists	70	62	66	64	-6	-8.0%	+2	+4.0%	-1	68
Radiation Therapists	138	134	123	123	-15	-10.7%	-11	-7.9%	+0	134
Radiographers	209	239	228	227	+18	+8.7%	-12	-5.0%	-1	245
Respiratory Physiologists	9	12	14	14	+5	+60.8%	+2	+19.4%	+0	15
Vascular Physiologists	10	12	12	11	+1	+13.4%	-0	-2.5%	-0	13
Health Science/ Diagnostics	979	1,044	1,038	1,037	+58	+6.0%	-7	-0.7%	-1	1,128
Social Workers	79	89	96	100	+21	+25.8%	+11	+12.9%	+4	109
Social Workers	79	89	96	100	+21	+25.8%	+11	+12.9%	+4	109
Psychologists	13	17	20	21	+8	+65.2%	+4	+20.4%	+1	23
Psychologists	13	17	20	21	+8	+65.2%	+4	+20.4%	+1	23
Pharmacists	136	138	143	138	+2	+1.5%	+0	+0.2%	-5	149
Pharmacy Technicians	84	97	100	100	+16	+19.2%	+3	+3.1%	-0	114
Pharmacy	220	235	243	239	+18	+8.3%	+3	+1.4%	-5	263
Dental Hygienists	0	0	0	0	+0	+12.5%	+0	+28.6%	+0	1
HSCP Trainees/Students	15	21	27	19	+5	+33.2%	-1	-5.5%	-7	23
Other Health & Social Care	19	31	29	30	+10	+53.7%	-1	-4.5%	+0	32
Vaccinators			0	0	+0		+0		+0	1
H&SC, Other	34	52	56	49	+16	+45.9%	-2	-4.1%	-6	57
Health & Social Care Professionals	1,692	1,885	1,903	1,893	+202	+11.9%	+8	+0.4%	-10	2,070
Executive Management	20	25	26	26	+6	+32.2%	+1	+5.5%	+0	28
Senior Management (VIII & GM)	97	120	119	123	+25	+25.9%	+3	+2.1%	+4	126
Management (VIII & above)	117	145	145	149	+32	+27.0%	+4	+2.7%	+4	154
Middle Management (V-VII)	493	614	661	663	+170	+34.4%	+49	+7.9%	+2	699
Other Administrative	1	1	1	1	+0	+23.5%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	494	615	662	664	+170	+34.3%	+49	+7.9%	+2	700
General Administrative (III & IV)	1,055	1,136	1,186	1,199	+144	+13.6%	+63	+5.6%	+13	1,381
Clerical (III & IV)	1,055	1,136	1,186	1,199	+144	+13.6%	+63	+5.6%	+13	1,381
Management & Administrative	1,667	1,896	1,993	2,012	+345	+20.7%	+116	+6.1%	+19	2,235
Catering	88	88	92	91	+3	+3.8%	+3	+3.4%	-0	97
Household Services	355	339	334	327	-27	-7.7%	-11	-3.3%	-7	407

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	10,819	12,326	12,679	12,691	+1,873	+17.3%	+365	+3.0%	+12	14,009
Other Labs & Associated	88	119	125	126	+38	+42.8%	+6	+5.3%	+1	139
Other Support	97	91	95	98	+1	+1.3%	+7	+7.6%	+3	109
Portering	137	153	156	155	+18	+12.9%	+2	+1.0%	-1	161
Support	764	791	802	797	+33	+4.3%	+6	+0.8%	-5	913
Maintenance	127	121	120	122	-6	-4.3%	+0	+0.1%	+1	123
Technical Services	3	6	6	6	+3	+96.7%	-0	-0.8%	-0	6
Maintenance/ Technical	130	127	126	127	-3	-2.0%	+0	+0.1%	+1	129
General Support	894	918	928	924	+30	+3.4%	+7	+0.7%	-4	1,042
Attendant/ Aide	679	391	393	392	-287	-42.3%	+1	+0.3%	-1	426
Health Care Assistant/ Care Assistant	478	978	1,018	1,037	+559	+117.0%	+59	+6.0%	+19	1,164
Health & Social Care Assistants	10	23	27	26	+16	+163.2%	+3	+12.3%	-1	28
Health Care Assistants	1,167	1,391	1,438	1,454	+288	+24.7%	+63	+4.5%	+17	1,618
Other Care Grades	5	14	17	17	+13	+285.0%	+4	+28.7%	+1	21
Pastoral Care	16	17	17	17	+0	+2.9%	-0	-2.5%	-0	22
Workshop Services		1	1	1	+1		+0	+0.0%	+0	1
Care, other	21	32	34	35	+14	+69.7%	+3	+11.0%	+1	44
Patient & Client Care	1,187	1,423	1,472	1,489	+302	+25.4%	+66	+4.7%	+17	1,662

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since MAY 2022



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,691	14,009	1:0.9	23.34%	76.66%	1:1	1:0.9	82.85%	17.47%	65.38%	81.06%	18.94%	93.46%	77.28%
Consultant Medicine	196.37	210	1:0.9	49.52%	50.48%	1:1	1:0.9	80.48%	42.38%	38.10%	88.57%	11.43%	94.23%	83.02%
Consultant Pathology	60.08	66	1:0.9	46.97%	53.03%	1:0.9	1:0.9	83.33%	40.91%	42.42%	86.36%	13.64%	87.10%	85.71%
Consultant Surgery	93.96	100	1:0.9	80.00%	20.00%	1:0.9	1:0.9	75.00%	59.00%	16.00%	90.00%	10.00%	88.75%	95.00%
Consultant Anaesthesia	82.65	91	1:0.9	50.55%	49.45%	1:0.9	1:0.9	82.42%	41.76%	40.66%	83.52%	16.48%	84.78%	82.22%
Consultant Emergency Medicine	26.71	29	1:0.9	51.72%	48.28%	1:1	1:0.9	62.07%	31.03%	31.03%	82.76%	17.24%	86.67%	78.57%
Consultant Obstetrics & Gynaecology	32.2	33	1:1	39.39%	60.61%	1:1	1:1	87.88%	36.36%	51.52%	96.97%	3.03%	100.00%	95.00%
Consultant Paediatrics	10.5	11	1:1	63.64%	36.36%	1:1	1:0.9	81.82%	54.55%	27.27%	90.91%	9.09%	100.00%	75.00%
Consultant Radiology	66.71	70	1:1	61.43%	38.57%	1:1	1:0.9	90.00%	55.71%	34.29%	92.86%	7.14%	93.02%	92.59%
Consultant Psychiatry	7.33	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Consultant Dentistry	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	580.51	622	1:0.9	55.14%	44.86%	1:1	1:0.9	81.03%	45.50%	35.53%	88.59%	11.41%	90.96%	85.66%
Registrar	319.98	328	1:1	54.88%	45.12%	1:1	1:1	3.35%	2.13%	1.22%	99.09%	0.91%	99.44%	98.65%
Specialist Registrar	244.73	248	1:1	43.55%	56.45%	1:1	1:1				97.98%	2.02%	99.07%	97.14%
Senior Registrar	16	16	1:1	68.75%	31.25%	1:1	1:1	12.50%	6.25%	6.25%	100.00%		100.00%	100.00%
Registrars	580.71	592	1:1	50.51%	49.49%	1:1	1:1	2.20%	1.35%	0.84%	98.65%	1.35%	99.33%	97.95%
Interns	136.09	148	1:0.9	39.86%	60.14%	1:0.9	1:0.9				100.00%		100.00%	100.00%
Senior House Officer	348.13	351	1:1	44.44%	55.56%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	484.22	499	1:1	43.09%	56.91%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	5.83	8	1:0.7	25.00%	75.00%	1:0.8	1:0.7	50.00%	12.50%	37.50%	50.00%	50.00%	50.00%	50.00%
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical/ Dental, other	6.83	9	1:0.8	33.33%	66.67%	1:0.8	1:0.7	55.56%	22.22%	33.33%	55.56%	44.44%	66.67%	50.00%
Medical & Dental	1,652	1,722	1:1	49.94%	50.06%	1:1	1:1	30.31%	17.02%	13.30%	95.18%	4.82%	96.05%	94.32%
Clinical Nurse/ Midwife Manager	916.25	1,011	1:0.9	7.62%	92.38%	1:1	1:0.9	99.01%	7.42%	91.59%	78.24%	21.76%	94.81%	76.87%
Director Nursing/Midwifery, Assistant	88.42	92	1:1	10.87%	89.13%	1:1	1:1	96.74%	8.70%	88.04%	91.30%	8.70%	100.00%	90.24%
Director of Nursing/Midwifery	9.95	10	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Manager	1,014.62	1,113	1:0.9	7.82%	92.18%	1:1	1:0.9	98.83%	7.46%	91.37%	79.51%	20.49%	95.40%	78.17%
Clinical Nurse/ Midwife Specialist	202.75	234	1:0.9	5.56%	94.44%	1:0.9	1:0.9	98.29%	5.13%	93.16%	72.22%	27.78%	92.31%	71.04%



Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,691	14,009	1:0.9	23.34%	76.66%	1:1	1:0.9	82.85%	17.47%	65.38%	81.06%	18.94%	93.46%	77.28%
Advanced Nurse/ Midwife Practitioner	140.79	149	1:0.9	7.38%	92.62%	1:1	1:0.9	99.33%	6.71%	92.62%	90.60%	9.40%	90.91%	90.58%
Nurse/ Midwife Specialist & AN/MP	343.54	383	1:0.9	6.27%	93.73%	1:1	1:0.9	98.69%	5.74%	92.95%	79.37%	20.63%	91.67%	78.55%
Staff Nurses [General/ Children's]	3,002.44	3,280	1:0.9	11.80%	88.20%	1:1	1:0.9	90.24%	10.00%	80.24%	82.07%	17.93%	95.35%	80.30%
Staff Midwives	161.7	184	1:0.9		100.00%	1:	1:0.9	92.93%		92.93%	64.13%	35.87%		64.13%
Nursing Bank	8.06	15	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Staff Nurse [Psychiatric]	20.01	22	1:0.9	31.82%	68.18%	1:1	1:0.9	100.00%	31.82%	68.18%	90.91%	9.09%	100.00%	86.67%
Staff Nurse/ Staff Midwife	3,192.21	3,501	1:0.9	11.25%	88.75%	1:1	1:0.9	90.49%	9.57%	80.92%	80.83%	19.17%	95.43%	78.98%
Nursing/ Midwifery awaiting registration	29.19	31	1:0.9	16.13%	83.87%	1:0.9	1:1	77.42%	6.45%	70.97%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	5.5	11	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	97.25	195	1:0.5	9.74%	90.26%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	131.94	237	1:0.6	10.13%	89.87%	1:0.6	1:0.6	10.13%	0.84%	9.28%	100.00%		100.00%	100.00%
Nursing Education/Clinical	31.1	36	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	69.44%	30.56%	100.00%	66.67%
Other Nursing/ Midwifery	7.16	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Nursing/ Midwifery other	38.26	44	1:0.9	6.82%	93.18%	1:1	1:0.9	100.00%	6.82%	93.18%	68.18%	31.82%	100.00%	65.85%
Nursing & Midwifery	4,721	5,278	1:0.9	10.08%	89.92%	1:1	1:0.9	89.31%	8.43%	80.88%	81.21%	18.79%	95.49%	79.60%
Orthoptists	1.23	2	1:0.6		100.00%	1:	1:0.6	50.00%		50.00%		100.00%		
Dietitians	99.03	111	1:0.9	1.80%	98.20%	1:1	1:0.9	91.89%	0.90%	90.99%	87.39%	12.61%	100.00%	87.16%
Occupational Therapists	83.33	88	1:0.9	9.09%	90.91%	1:1	1:0.9	89.77%	9.09%	80.68%	87.50%	12.50%	87.50%	87.50%
Physiotherapists	211.54	230	1:0.9	19.13%	80.87%	1:1	1:0.9	84.35%	15.22%	69.13%	86.09%	13.91%	95.45%	83.87%
Speech & Language Therapists	49.52	55	1:0.9		100.00%	1:	1:0.9	87.27%		87.27%	83.64%	16.36%		83.64%
Podiatrists & Chiropodists	2.92	4	1:0.7	25.00%	75.00%	1:0.5	1:0.8	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Therapy Professions	447.57	490	1:0.9	11.22%	88.78%	1:1	1:0.9	87.35%	9.18%	78.16%	85.51%	14.49%	92.73%	84.60%
Medical Science	418.15	458	1:0.9	20.74%	79.26%	1:1	1:0.9	96.51%	19.43%	77.07%	81.66%	18.34%	95.79%	77.96%
Phlebotomists	61.5	69	1:0.9	26.09%	73.91%	1:0.9	1:0.9	91.30%	23.19%	68.12%	69.57%	30.43%	88.89%	62.75%
Clinical Engineering	45.56	46	1:1	73.91%	26.09%	1:1	1:1	84.78%	65.22%	19.57%	93.48%	6.52%	97.06%	83.33%
Neuro-Physiologists	9.98	11	1:0.9	27.27%	72.73%	1:1	1:0.9	72.73%	18.18%	54.55%	81.82%	18.18%	100.00%	75.00%
Physicists	64.43	68	1:0.9	57.35%	42.65%	1:1	1:0.9	86.76%	48.53%	38.24%	89.71%	10.29%	97.44%	79.31%
Radiation Therapists	123.1	134	1:0.9	9.70%	90.30%	1:1	1:0.9	78.36%	5.97%	72.39%	76.12%	23.88%	92.31%	74.38%
Radiographers	226.57	245	1:0.9	25.71%	74.29%	1:1	1:0.9	98.78%	25.31%	73.47%	89.80%	10.20%	100.00%	86.26%
Vascular Physiologists	11.25	13	1:0.9	23.08%	76.92%	1:0.9	1:0.8	84.62%	15.38%	69.23%	69.23%	30.77%	100.00%	60.00%
Audiology	4.01	5	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	60.00%	40.00%		60.00%
Biochemists	7.39	8	1:0.9	50.00%	50.00%	1:1	1:0.8	100.00%	50.00%	50.00%	87.50%	12.50%	100.00%	75.00%
Cardiac Physiologists	40.73	46	1:0.9	21.74%	78.26%	1:0.9	1:0.9	97.83%	19.57%	78.26%	84.78%	15.22%	90.00%	83.33%



Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,691	14,009	1:0.9	23.34%	76.66%	1:1	1:0.9	82.85%	17.47%	65.38%	81.06%	18.94%	93.46%	77.28%
Respiratory Physiologists	14.33	15	1:1	40.00%	60.00%	1:0.9	1:1	100.00%	40.00%	60.00%	93.33%	6.67%	83.33%	100.00%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	2	2	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Gastrointestinal Physiologists	2.92	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	3.96	4	1:1	75.00%	25.00%	1:1	1:1	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	1,036.88	1,128	1:0.9	25.80%	74.20%	1:1	1:0.9	93.17%	23.40%	69.77%	83.24%	16.76%	96.22%	78.73%
Social Workers	99.98	109	1:0.9	14.68%	85.32%	1:1	1:0.9	95.41%	13.76%	81.65%	85.32%	14.68%	93.75%	83.87%
Social Workers	99.98	109	1:0.9	14.68%	85.32%	1:1	1:0.9	95.41%	13.76%	81.65%	85.32%	14.68%	93.75%	83.87%
Psychologists	20.82	23	1:0.9	26.09%	73.91%	1:1	1:0.9	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Psychologists	20.82	23	1:0.9	26.09%	73.91%	1:1	1:0.9	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Pharmacists	138.33	149	1:0.9	12.75%	87.25%	1:1	1:0.9	90.60%	12.08%	78.52%	89.26%	10.74%	94.74%	88.46%
Pharmacy Technicians	100.24	114	1:0.9	7.89%	92.11%	1:1	1:0.9	85.09%	7.02%	78.07%	74.56%	25.44%	88.89%	73.33%
Pharmacy	238.57	263	1:0.9	10.65%	89.35%	1:1	1:0.9	88.21%	9.89%	78.33%	82.89%	17.11%	92.86%	81.70%
HSCP Trainees/Students	19.45	23	1:0.8	34.78%	65.22%	1:1	1:0.8				73.91%	26.09%	87.50%	66.67%
Vaccinators	0.37	1	1:0.4		100.00%	1:	1:0.4					100.00%		
Other Health & Social Care	29.5	32	1:0.9	31.25%	68.75%	1:1	1:0.9	93.75%	28.13%	65.63%	87.50%	12.50%	100.00%	81.82%
Dental Hygienists	0.09	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
H&SC, Other	49.41	57	1:0.9	31.58%	68.42%	1:1	1:0.8	54.39%	15.79%	38.60%	78.95%	21.05%	94.44%	71.79%
Health & Social Care Professionals	1,893	2,070	1:0.9	20.00%	80.00%	1:1	1:0.9	90.24%	17.63%	72.61%	83.62%	16.38%	95.17%	80.74%
Senior Management (VIII & GM)	122.58	126	1:1	30.95%	69.05%	1:1	1:1	93.65%	27.78%	65.87%	92.86%	7.14%	100.00%	89.66%
Executive Management	26.41	28	1:0.9	50.00%	50.00%	1:0.9	1:1	96.43%	50.00%	46.43%	100.00%		100.00%	100.00%
Management (VIII & above)	148.99	154	1:1	34.42%	65.58%	1:1	1:1	94.16%	31.82%	62.34%	94.16%	5.84%	100.00%	91.09%
Middle Management (V-VII)	662.99	699	1:0.9	24.18%	75.82%	1:1	1:0.9	95.28%	22.89%	72.39%	87.12%	12.88%	98.82%	83.40%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	663.99	700	1:0.9	24.14%	75.86%	1:1	1:0.9	95.29%	22.86%	72.43%	87.14%	12.86%	98.82%	83.43%
General Administrative (III & IV)	1,198.6	1,381	1:0.9	14.77%	85.23%	1:0.9	1:0.9	85.37%	11.80%	73.57%	69.08%	30.92%	93.63%	64.83%
Clerical (III & IV)	1,198.6	1,381	1:0.9	14.77%	85.23%	1:0.9	1:0.9	85.37%	11.80%	73.57%	69.08%	30.92%	93.63%	64.83%
Management & Administrative	2,012	2,235	1:0.9	19.06%	80.94%	1:1	1:0.9	89.08%	16.64%	72.44%	76.47%	23.53%	96.48%	71.75%
Household Services	327.21	407	1:0.8	17.69%	82.31%	1:0.9	1:0.8	91.15%	14.99%	76.17%	44.23%	55.77%	54.17%	42.09%
Other Labs & Associated	125.69	139	1:0.9	35.25%	64.75%	1:1	1:0.9	79.86%	26.62%	53.24%	84.89%	15.11%	97.96%	77.78%
Portering	154.69	161	1:1	89.44%	10.56%	1:1	1:0.9	87.58%	77.64%	9.94%	90.68%	9.32%	91.67%	82.35%
Catering	91.48	97	1:0.9	38.14%	61.86%	1:1	1:0.9	97.94%	37.11%	60.82%	83.51%	16.49%	97.30%	75.00%
Other Support	97.92	109	1:0.9	49.54%	50.46%	1:0.9	1:0.8	99.08%	48.62%	50.46%	80.73%	19.27%	96.30%	65.45%



Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,691	14,009	1:0.9	23.34%	76.66%	1:1	1:0.9	82.85%	17.47%	65.38%	81.06%	18.94%	93.46%	77.28%
Support	796.99	913	1:0.9	38.99%	61.01%	1:1	1:0.8	90.47%	34.17%	56.30%	67.14%	32.86%	86.24%	54.94%
Maintenance	121.51	123	1:1	98.37%	1.63%	1:1	1:1	98.37%	96.75%	1.63%	98.37%	1.63%	98.35%	100.00%
Technical Services	5.9	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	127.41	129	1:1	98.45%	1.55%	1:1	1:1	98.45%	96.90%	1.55%	98.45%	1.55%	98.43%	100.00%
General Support	924	1,042	1:0.9	46.35%	53.65%	1:1	1:0.8	91.46%	41.94%	49.52%	71.02%	28.98%	89.44%	55.10%
Attendant/ Aide	391.57	426	1:0.9	36.38%	63.62%	1:1	1:0.9	97.42%	35.68%	61.74%	81.22%	18.78%	98.06%	71.59%
Health & Social Care Assistants	25.5	28	1:0.9	25.00%	75.00%	1:0.8	1:0.9	85.71%	21.43%	64.29%	92.86%	7.14%	85.71%	95.24%
Health Care Assistant/ Care Assistant	1,037.28	1,164	1:0.9	31.87%	68.13%	1:0.9	1:0.9	92.87%	30.93%	61.94%	72.94%	27.06%	84.10%	67.72%
Health Care Assistants	1,454.35	1,618	1:0.9	32.94%	67.06%	1:0.9	1:0.9	93.94%	32.01%	61.93%	75.46%	24.54%	88.18%	69.22%
Other Care Grades	17.48	21	1:0.8	28.57%	71.43%	1:1	1:0.8	95.24%	28.57%	66.67%	71.43%	28.57%	100.00%	60.00%
Pastoral Care	16.59	22	1:0.8	68.18%	31.82%	1:0.7	1:0.8	81.82%	50.00%	31.82%	59.09%	40.91%	53.33%	71.43%
Workshop Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Care, other	35.07	44	1:0.8	50.00%	50.00%	1:0.8	1:0.8	88.64%	40.91%	47.73%	65.91%	34.09%	68.18%	63.64%
Patient & Client Care	1,489	1,662	1:0.9	33.39%	66.61%	1:0.9	1:0.9	93.80%	32.25%	61.55%	75.21%	24.79%	87.39%	69.11%



Dublin Midlands Hospital Group MAY 2023

Demographic Hospital MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,691	14,009	1:0.9	23.34%	76.66%	1:1	1:0.9	82.85%	17.47%	65.38%	81.06%	18.94%	93.46%	77.28%
Coombe Women & Infants University	959	1,077	1:0.9	15.13%	84.87%	1:1	1:0.9	83.38%	10.77%	72.61%	71.22%	28.78%	92.02%	67.51%
DMHG HQ	64	67	1:1	11.94%	88.06%	1:1	1:1	89.55%	7.46%	82.09%	97.01%	2.99%	100.00%	96.61%
MRH Portlaoise	862	953	1:0.9	19.94%	80.06%	1:1	1:0.9	85.52%	13.54%	71.98%	78.80%	21.20%	98.42%	73.92%
MRH Tullamore	1,300	1,433	1:0.9	21.98%	78.02%	1:1	1:0.9	83.53%	15.63%	67.90%	82.21%	17.79%	95.87%	78.35%
Naas General	960	1,048	1:0.9	20.13%	79.87%	1:1	1:0.9	89.31%	17.37%	71.95%	82.44%	17.56%	95.73%	79.09%
St. James's	4,687	5,189	1:0.9	24.55%	75.45%	1:1	1:0.9	84.89%	19.39%	65.50%	83.68%	16.32%	94.19%	80.26%
St. Luke's Rathgar	538	572	1:0.9	29.20%	70.80%	1:1	1:0.9	77.10%	20.28%	56.82%	84.79%	15.21%	95.81%	80.25%
Tallaght University	3,322	3,670	1:0.9	25.67%	74.33%	1:1	1:0.9	77.79%	18.26%	59.54%	79.10%	20.90%	89.92%	75.37%



Month-on-Month Summary

WTE change since APR 2023		% WTE change since APR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.10%	+12.1	+0.7	-6.8	+5.9	-0.1	-0.4	-11.3	+5.1	-3.9	-1.1	+1.2	-10.1	-2.0	-0.9	+3.5	+1.0	-4.8	-6.5	-9.7	+4.1	+1.8	+12.7	+18.6	-4.8	+1.0	-3.8	+16.7	+0.8	+17.5
St. James's	48021	-0.15%	-7.1	+0.2	-3.5	+0.7	-0.1	-2.7	-10.2	+0.5	-4.3	+0.8	-1.3	-14.4	-1.9	-3.6	+1.2	+0.0	-2.6	+0.5	-6.3	+3.1	+4.4	+3.7	+11.1	-5.2	+0.2	-5.0	+9.5	+0.8	+10.2
St. Luke's Rathgar	48022	-0.12%	-0.6	+0.0	-1.0	+0.0		-1.0	+0.0	+0.0	+0.0			+0.0	+0.0	+0.9	+0.5	+0.0	+0.0	+0.0	+1.4	+0.0	-2.0	+1.0	-1.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0
MRH Portlaoise	48023	-0.06%	-0.5	-0.6	-0.8	-0.4		-1.7	+1.6	+0.8	-1.1	-0.5	-0.0	+0.8	+0.5	-1.1	+0.0		-1.1		-1.7	+0.7	-0.5	+0.3	+0.5	-0.5	+0.1	-0.4	+2.1	+0.0	+2.1
MRH Tullamore	48024	-0.39%	-5.0	-1.4	+0.0	+2.0	+0.0	+0.6	-0.9	-1.0	+7.7	-12.1	+0.9	-5.5	-1.0	-1.8	+0.0		+0.5	+0.0	-2.4	+0.0	-3.0	+3.3	+0.4	+0.6	-0.1	+0.5	+1.4	+0.0	+1.4
Naas General	48025	-0.29%	-2.8	-0.1	-1.2	+0.3		-1.0	+0.4	+1.5	-2.6		+0.6	-0.1	-3.0	+2.7	+1.0		-0.1		+0.6	+0.5	+0.2	+1.0	+1.6	-1.5	+0.8	-0.7	-3.1	+0.0	-3.1
Coombe Women & Infants University	48026	+0.16%	+1.5	+1.0	+0.0	+0.0		+1.0	-0.2	+0.7	-1.6	+0.0	+1.0	-0.1	+1.0	+0.1	+0.0	+0.0	+0.0	-2.0	-0.9	+0.0	+0.0	+1.8	+1.8	-0.4	+0.0	-0.4	+0.2	+0.0	+0.2
Tallaght University	48027	+0.82%	+27.2	+1.5	-0.4	+3.4		+4.5	-2.1	+2.5	-2.0	+10.7	+0.0	+9.1	+2.3	+2.1	+0.8	+1.0	-1.5	-5.1	-0.5	-0.7	+2.2	+3.4	+5.0	+2.4	+0.0	+2.4	+6.6	+0.0	+6.6
DMHG HQ	48028	-0.77%	-0.5						+0.0					+0.0						+0.2	+0.2	+0.5	+0.5	-1.7	-0.7						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.96%	+365	+17	-2	+11	-2	+23	+23	+32	+52	+36	+3	+145	-1	-7	+11	+4	+3	-2	+8	+4	+49	+63	+116	+6	+0	+7	+63	+3	+66
St. James's	+2.41%	+110	+6	-5	-1	-2	-2	+2	+15	+25	+25	+1	+68	-1	-12	+3	+1	+1	+1	-6	+2	+23	-5	+20	+4	-1	+3	+23	+4	+27
St. Luke's Rathgar	-1.70%	-9	+0	-3	+2		-1	+0	+0	+0			+0	+0	-12	+3	+0	+1	+0	-8	-2	-1	+2	-2	+2	+0	+2	-1	+0	-1
MRH Portlaoise	+1.76%	+15	-1	-2	+0		-2	+2	+0	-8	+4	-0	-2	+2	+0	+0			-1	+1	+2	+1	+7	+9	+1	-0	+1	+9	+0	+9
MRH Tullamore	+4.31%	+54	-0	+4	+4	+0	+7	+1	+2	+20	-16	+2	+9	-1	+1	+1		+4	+1	+7	+1	+3	+17	+20	+1	+1	+2	+8	+0	+8
Naas General	+3.12%	+29	-1	+2	+1		+2	-0	+1	-0		-1	-1	-2	+11	+3		-0		+12	-0	+4	+13	+18	+1	+1	+2	-3	+0	-3
Coombe Women & Infants University	+2.12%	+20	+3	-4	+4		+3	+11	+4	-10	+9	+1	+14	+1	-0	+2	+0	-1		+1	-1	+6	+4	+9	-7	+0	-7	+0	+0	+0
Tallaght University	+4.43%	+141	+10	+5	+2		+17	+7	+9	+26	+14	+0	+55	-0	+5	+0	+2	-1	-5	+1	+1	+10	+25	+36	+5	-1	+5	+27	-0	+27
DMHG HQ	+9.30%	+5						+1					+1						+0	+0	+1	+3	+1	+4						



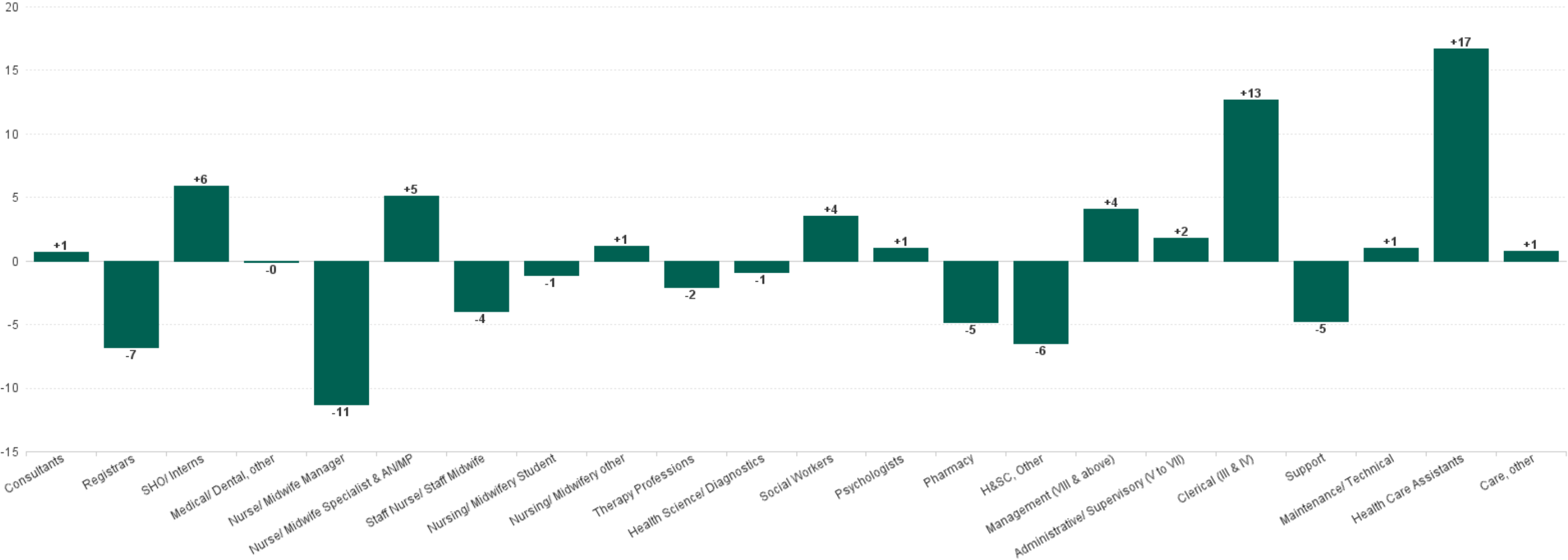
Year-on-Year Summary

WTE change since MAY 2022	% WTE change since MAY 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.38%	+761	+44	+42	+17	-2	+101	+45	+71	+205	+7	-4	+324	+19	+31	+5	+5	-9	-8	+51	+6	+73	+87	+166	-3	-2	-5	+119	+5	+124
St. James's	+3.74%	+169	+27	+11	-4	-2	+32	-3	+31	+53	-1	-1	+78	-0	+11	+3	+2	-9	+3	+11	+2	+25	+10	+37	-8	-6	-14	+22	+4	+26
St. Luke's Rathgar	-0.62%	-3	+0	-2	+4		+2	+1	-2	+3			+2	+2	-14	+2	+1	+1	-1	-10	-2	-3	+6	+1	+4	-1	+3	-2	+0	-2
MRH Portlaoise	+4.55%	+38	-1	-1	+5		+2	+5	+4	+12	-11	+0	+10	+1	+2	+0		+1		+4	+2	+4	+6	+12	+3	+1	+4	+5	+0	+5
MRH Tullamore	+9.53%	+113	-1	+7	+8	-0	+13	+8	+6	+36	+4	+0	+54	+2	+4	+0		-1	-1	+4	+0	+13	+17	+31	+1	+3	+5	+6	+0	+6
Naas General	+12.57%	+107	+0	-1	+1		-0	+6	+7	+33		-0	+46	-3	+16	+1		+2		+15	+2	+8	+14	+25	+1	+2	+3	+17	+1	+18
Coombe Women & Infants University	+1.84%	+17	+4	+7	+5		+16	+7	+2	-14	-2	+1	-6	+1	+2	-1	+0	-1	-1	+0	+1	+6	+2	+9	-10	-1	-11	+9	+0	+9
Tallaght University	+10.48%	+315	+15	+22	-2		+36	+20	+23	+81	+17	-2	+139	+17	+9	+1	+2	-2	-0	+27	+0	+15	+31	+47	+6	+0	+6	+61	-1	+61
DMHG HQ	+7.98%	+5						+1				-1	+0						+0	+0	+0	+4	+0	+5						



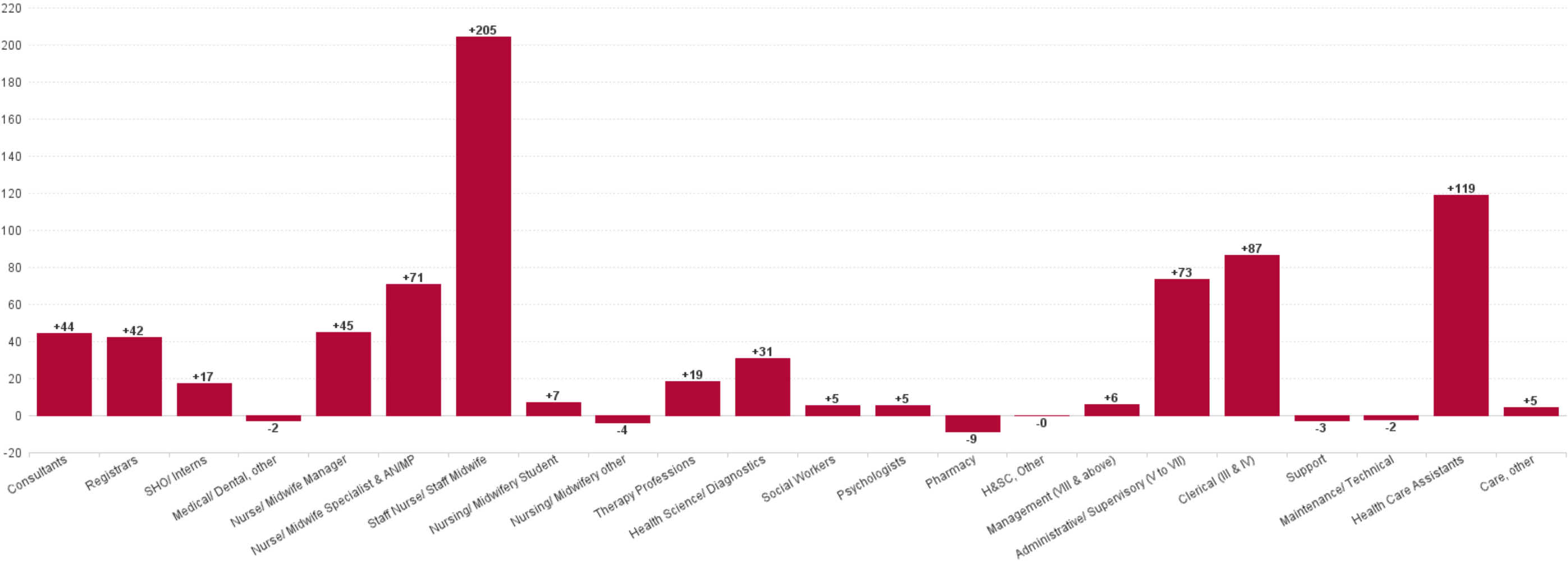
Dublin Midlands Hospital Group Employment Report: MAY 2

Previous Month Summary Chart: Change since APR 2023



Dublin Midlands Hospital Group Employment Report: MAY 2023

Previous Year Summary Chart: Change since MAY 2022



YTD Summary Chart: Change since DEC 2022

