

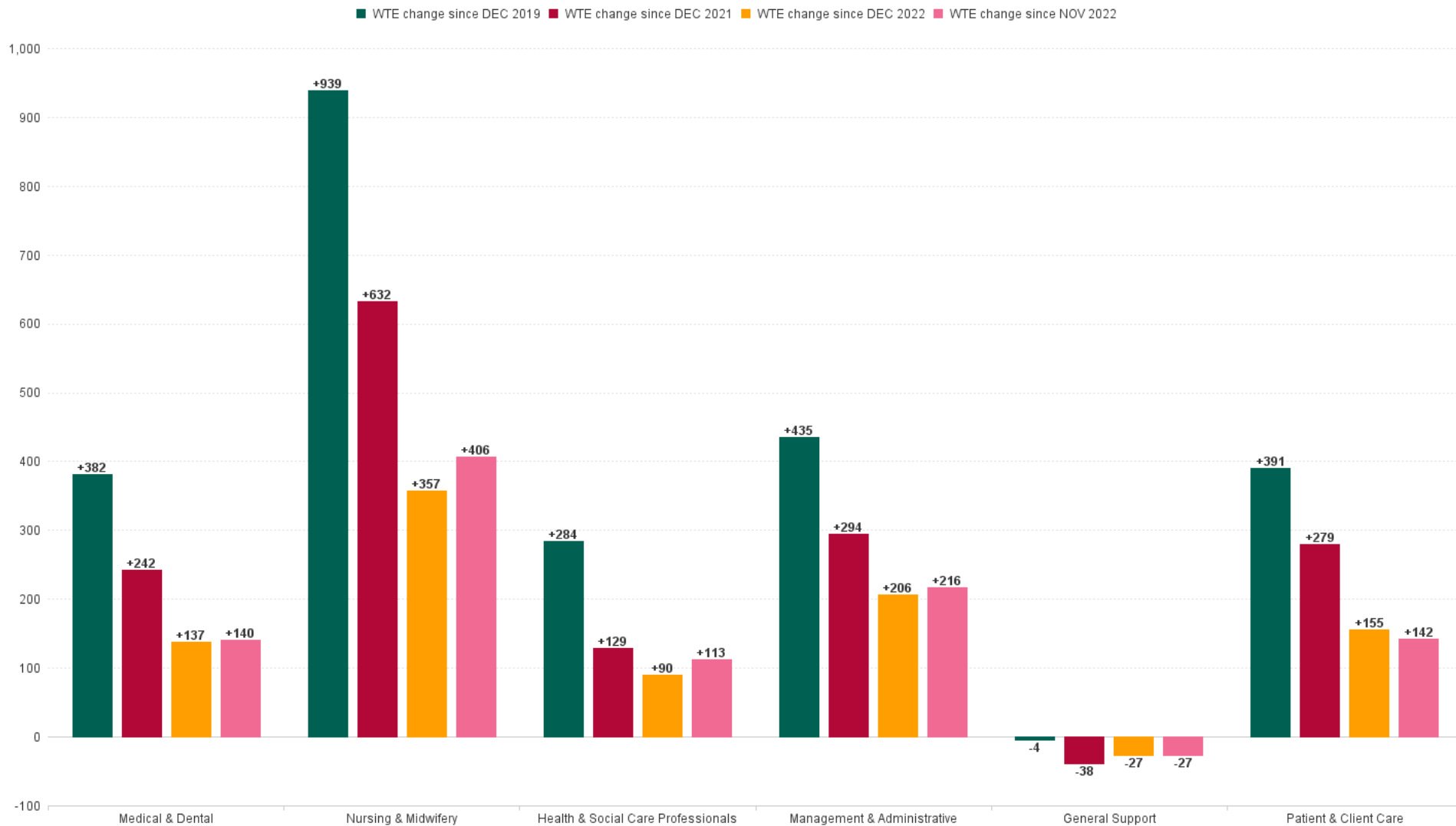
Dublin Midlands Hospital Group Employment Report: NOV 2023

Employment by Staff Group NOV 2023

Employment by Staff Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	10,819	12,326	13,078	13,245	+2,427	+22.4%	+919	+7.5%	+167	14,578
Consultants	464	564	609	615	+151	+32.5%	+51	+9.0%	+5	665
Registrars	490	583	634	638	+148	+30.2%	+55	+9.4%	+4	656
SHO/ Interns	424	473	503	503	+79	+18.6%	+30	+6.3%	-0	533
Medical/ Dental, other	7	9	11	11	+4	+57.1%	+2	+16.6%	+0	12
Medical & Dental	1,384	1,629	1,757	1,766	+382	+27.6%	+137	+8.4%	+9	1,866
Nurse/ Midwife Manager	877	992	1,057	1,059	+182	+20.8%	+68	+6.8%	+3	1,156
Nurse/ Midwife Specialist & AN/MP	205	312	376	386	+182	+88.9%	+74	+23.9%	+10	427
Staff Nurse/ Staff Midwife	2,835	3,141	3,295	3,393	+558	+19.7%	+253	+8.1%	+99	3,724
<i>Nursing/ Midwifery awaiting registration</i>	21	79	38	33	+12	+57.0%	-46	-58.2%	-5	35
<i>Post-registration Nurse/ Midwife Student</i>	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	27	19	+11	+138.4%	+7	+58.0%	-9	38
Nursing/ Midwifery Student	42	96	70	57	+15	+36.5%	-39	-40.6%	-13	84
Nursing/ Midwifery other	36	36	39	37	+1	+3.2%	+1	+3.7%	-2	44
Nursing & Midwifery	3,994	4,576	4,837	4,933	+939	+23.5%	+357	+7.8%	+96	5,435
Therapy Professions	367	448	472	481	+114	+31.0%	+32	+7.2%	+9	527
Health Science/ Diagnostics	979	1,044	1,081	1,080	+102	+10.4%	+36	+3.5%	-0	1,169
Social Workers	79	89	98	102	+22	+28.0%	+13	+14.8%	+4	114
Psychologists	13	17	20	21	+8	+64.1%	+3	+19.6%	+1	23
Pharmacy	220	235	242	243	+23	+10.5%	+8	+3.4%	+2	264
H&SC, Other	34	52	42	49	+15	+43.5%	-3	-5.7%	+7	54
Health & Social Care Professionals	1,692	1,885	1,954	1,975	+284	+16.8%	+90	+4.8%	+22	2,151
Management (VIII & above)	117	145	141	140	+22	+19.1%	-5	-3.7%	-1	144
Administrative/ Supervisory (V to VII)	494	615	699	705	+211	+42.6%	+90	+14.6%	+6	741
Clerical (III & IV)	1,055	1,136	1,240	1,257	+202	+19.2%	+122	+10.7%	+18	1,444
Management & Administrative	1,667	1,896	2,079	2,102	+435	+26.1%	+206	+10.9%	+23	2,329
Support	764	791	807	767	+3	+0.4%	-23	-2.9%	-40	898
Maintenance/ Technical	130	127	123	123	-7	-5.1%	-4	-3.0%	+1	126
General Support	894	918	930	891	-4	-0.4%	-27	-2.9%	-39	1,024
Health Care Assistants	1,167	1,391	1,483	1,502	+336	+28.8%	+111	+8.0%	+19	1,686
Care, other	21	32	39	76	+55	+265.9%	+44	+139.2%	+37	87
Patient & Client Care	1,187	1,423	1,522	1,578	+391	+32.9%	+155	+10.9%	+56	1,773



WTE Change by Staff Category

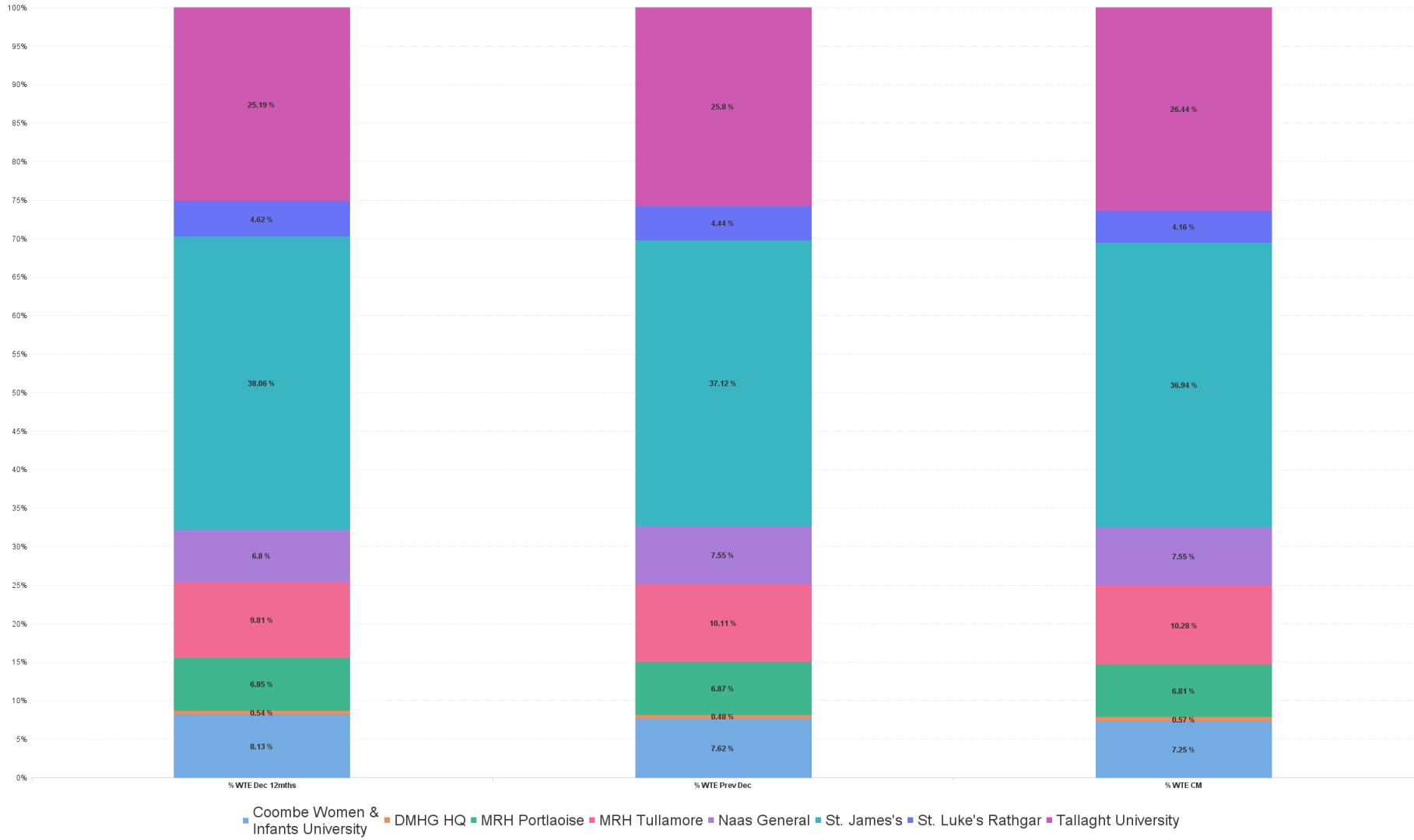


Employment Report by Hospital : NOV 2023

Hospitals NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	10,819	12,326	13,078	13,245	+2,427	+22.4%	+919	+7.5%	+167	14,578
St. James's	4,058	4,576	4,809	4,893	+835	+20.6%	+317	+6.9%	+84	5,414
St. Luke's Rathgar	544	547	546	551	+6	+1.2%	+3	+0.6%	+5	587
MRH Portlaoise	750	847	902	902	+152	+20.2%	+55	+6.5%	+0	996
MRH Tullamore	1,101	1,247	1,346	1,362	+261	+23.7%	+115	+9.2%	+16	1,481
Naas General	759	931	1,000	1,000	+241	+31.8%	+69	+7.5%	-0	1,088
Coombe Women & Infants University	890	939	957	961	+70	+7.9%	+21	+2.2%	+3	1,073
Tallaght University	2,683	3,181	3,444	3,502	+819	+30.5%	+321	+10.1%	+58	3,861
DMHG HQ	33	59	75	76	+42	+125.9%	+17	+28.7%	+1	78



% Total by Hospital



Employment Report by HSE/S38: NOV 2023

Administration NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	10,819	12,326	13,078	13,245	+2,427	+22.4%	+919	+7.5%	+167	14,578
Health Service Executive	3,187	3,630	3,868	3,890	+702	+22.0%	+259	+7.1%	+21	4,230
Section 38 Hospitals	7,631	8,696	9,210	9,356	+1,724	+22.6%	+659	+7.6%	+145	10,348



Employment Report by Administration: NOV 2023

Health Service Executive

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since OCT	No. NOV 2023
Total Health Service Executive	3,187	3,630	3,868	3,890	+702	+22.0%	+259	+7.1%	+21	4,230
Consultants	120	125	138	139	+19	+15.7%	+14	+11.4%	+0	149
Registrars	121	138	149	153	+32	+26.1%	+15	+10.5%	+5	156
SHO/ Interns	135	157	162	161	+26	+19.1%	+5	+3.0%	-1	180
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	378	421	451	455	+76	+20.1%	+33	+7.9%	+4	487
Nurse/ Midwife Manager	237	285	293	293	+56	+23.9%	+8	+2.7%	+0	319
Nurse/ Midwife Specialist & AN/MP	71	96	106	110	+39	+54.7%	+14	+14.4%	+3	120
Staff Nurse/ Staff Midwife	741	870	910	911	+170	+23.0%	+41	+4.7%	+1	1,018
Nursing/ Midwifery Student	15	28	12	14	-1	-7.1%	-14	-50.7%	+2	18
Nursing/ Midwifery other	4	6	6	6	+2	+44.0%	-0	-2.7%	+0	7
Nursing & Midwifery	1,067	1,286	1,327	1,334	+266	+25.0%	+48	+3.7%	+7	1,482
Therapy Professions	93	113	124	123	+30	+32.3%	+10	+9.2%	-0	134
Health Science/ Diagnostics	381	404	423	427	+46	+12.2%	+23	+5.6%	+4	461
Social Workers	7	8	13	13	+6	+88.5%	+5	+68.4%	-0	14
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	51	64	67	67	+16	+31.7%	+3	+4.3%	+0	77
H&SC, Other	2	7	7	7	+6	+367.5%	+1	+12.3%	+1	8
Health & Social Care Professionals	536	601	638	643	+107	+19.9%	+42	+7.0%	+5	699
Management (VIII & above)	34	37	36	36	+2	+5.9%	-2	-4.2%	-0	36
Administrative/ Supervisory (V to VII)	98	155	174	174	+76	+77.1%	+19	+12.1%	-1	183
Clerical (III & IV)	315	305	371	375	+60	+19.0%	+71	+23.3%	+4	408
Management & Administrative	447	497	581	585	+138	+30.7%	+88	+17.7%	+4	627
Support	132	140	157	153	+21	+15.7%	+14	+9.8%	-4	162
Maintenance/ Technical	43	48	47	49	+6	+14.2%	+1	+1.2%	+2	50
General Support	175	188	204	202	+27	+15.4%	+14	+7.6%	-2	212
Health Care Assistants	579	633	663	667	+88	+15.1%	+34	+5.3%	+4	717
Care, other	4	5	5	5	+1	+25.3%	+0	+2.2%	+0	6
Patient & Client Care	583	638	668	672	+89	+15.2%	+34	+5.3%	+4	723



Section 38 Hospitals

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since OCT	No. NOV 2023
Total Section 38 Hospitals	7,631	8,696	9,210	9,356	+1,724	+22.6%	+659	+7.6%	+145	10,348
Consultants	344	439	471	476	+132	+38.4%	+37	+8.4%	+5	516
Registrars	368	444	486	485	+116	+31.6%	+40	+9.1%	-1	500
SHO/ Interns	288	316	341	341	+53	+18.4%	+25	+7.9%	+1	353
Medical/ Dental, other	5	8	9	9	+4	+83.7%	+2	+19.9%	+0	10
Medical & Dental	1,006	1,208	1,307	1,311	+306	+30.4%	+104	+8.6%	+5	1,379
Nurse/ Midwife Manager	641	706	764	766	+126	+19.6%	+60	+8.5%	+2	837
Nurse/ Midwife Specialist & AN/MP	134	216	270	277	+143	+107.0%	+61	+28.1%	+7	307
Staff Nurse/ Staff Midwife	2,095	2,270	2,385	2,483	+388	+18.5%	+212	+9.3%	+97	2,706
Nursing/ Midwifery Student	27	68	58	43	+16	+61.0%	-25	-36.4%	-15	66
Nursing/ Midwifery other	31	29	33	31	-1	-2.4%	+1	+5.0%	-2	37
Nursing & Midwifery	2,927	3,290	3,510	3,599	+672	+23.0%	+310	+9.4%	+89	3,953
Therapy Professions	274	335	348	357	+84	+30.5%	+22	+6.5%	+9	393
Health Science/ Diagnostics	598	640	658	653	+55	+9.3%	+14	+2.1%	-5	708
Social Workers	73	81	84	89	+16	+22.2%	+8	+9.7%	+4	100
Psychologists	10	12	15	16	+6	+63.3%	+3	+27.6%	+1	18
Pharmacy	169	171	175	176	+7	+4.1%	+5	+3.1%	+1	187
H&SC, Other	32	45	35	41	+9	+27.4%	-4	-8.4%	+6	46
Health & Social Care Professionals	1,155	1,284	1,316	1,332	+177	+15.3%	+48	+3.8%	+17	1,452
Management (VIII & above)	84	108	105	104	+20	+24.4%	-4	-3.6%	-1	108
Administrative/ Supervisory (V to VII)	396	460	524	531	+135	+34.1%	+71	+15.4%	+7	558
Clerical (III & IV)	740	831	869	882	+142	+19.2%	+51	+6.1%	+13	1,036
Management & Administrative	1,219	1,399	1,498	1,517	+298	+24.4%	+118	+8.4%	+19	1,702
Support	632	651	650	614	-18	-2.8%	-37	-5.7%	-36	736
Maintenance/ Technical	88	79	76	75	-13	-14.5%	-4	-5.6%	-1	76
General Support	719	730	726	689	-31	-4.2%	-41	-5.7%	-37	812
Health Care Assistants	588	759	820	836	+248	+42.2%	+77	+10.2%	+16	969
Care, other	17	27	34	71	+54	+324.2%	+44	+164.6%	+37	81
Patient & Client Care	604	785	854	907	+302	+50.0%	+121	+15.4%	+52	1,050

Employment Report by Grade Group: NOV 2023

Coombe Women & Infants University

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	890	939	957	961	+70	+7.9%	+21	+2.2%	+3	1,073
Consultants	32	39	44	43	+11	+34.8%	+3	+8.7%	-1	46
Registrars	39	49	43	43	+4	+9.4%	-6	-12.2%	+0	44
SHO/ Interns	28	27	33	32	+4	+14.3%	+5	+18.5%	-1	32
Medical & Dental	99	115	120	118	+18.8	+18.9%	+2.4	+2.1%	-2.0	122
Nurse/ Midwife Manager	73	86	98	100	+27	+36.4%	+14	+15.9%	+2	112
Nurse/ Midwife Specialist & AN/MP	11	16	21	21	+9	+81.1%	+5	+32.6%	+0	22
Staff Nurse/ Staff Midwife	261	235	220	225	-36	-13.8%	-10	-4.2%	+4	244
Nursing/ Midwifery Student	13	6	7	6	-7	-53.8%	+0	+0.0%	-1	12
Nursing/ Midwifery other	16	16	17	17	+1	+7.3%	+1	+7.0%	+0	22
Nursing & Midwifery	374	358	363	369	-5.9	-1.6%	+10.1	+2.8%	+5.4	412
Therapy Professions	8	10	12	12	+4	+48.4%	+2	+24.4%	+0	14
Health Science/ Diagnostics	52	55	58	57	+6	+11.1%	+2	+3.2%	-1	61
Social Workers	7	9	10	11	+4	+57.1%	+2	+22.2%	+1	12
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Pharmacy	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals	74	83	90	90	+16.0	+21.6%	+7.1	+8.6%	+0.1	97
Management (VIII & above)	7	9	8	8	+1	+14.3%	-1	-11.1%	+0	8
Administrative/ Supervisory (V to VII)	47	57	62	63	+16	+35.2%	+6	+10.5%	+1	66
Clerical (III & IV)	93	95	98	98	+5	+5.1%	+2	+2.4%	+0	121
Management & Administrative	147	162	168	169	+22.2	+15.1%	+7.3	+4.5%	+1.1	195
Support	137	144	138	136	-2	-1.1%	-8	-5.7%	-2	156
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7
General Support	146	151	145	143	-3.5	-2.4%	-8.2	-5.4%	-2.5	163
Health Care Assistants	48	67	68	69	+21	+44.7%	+2	+3.5%	+1	81
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Patient & Client Care	49	70	71	72	+22.8	+46.1%	+2.4	+3.4%	+0.9	84



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	33	59	75	76	+42	+125.9%	+17	+28.7%	+1	78
Nurse/ Midwife Manager	3	6	7	7	+4	+132.8%	+1	+9.4%	-0	7
Nurse/ Midwife Specialist & AN/MP			1	1	+1		+1		+0	1
Nursing & Midwifery	3	6	8	8	+5.0	+166.2%	+1.6	+25.2%	-0.0	8
H&SC, Other			1	1	+1		+1		+1	2
Health & Social Care Professionals			1	1	+1.5		+1.5		+0.9	2
Management (VIII & above)	15	16	19	19	+4	+28.2%	+3	+16.9%	+0	19
Administrative/ Supervisory (V to VII)	16	28	41	39	+24	+151.6%	+12	+42.1%	-2	41
Clerical (III & IV)		8	6	8	+8		-1	-7.6%	+2	8
Management & Administrative	30	52	66	66	+35.7	+117.1%	+13.8	+26.3%	-0.1	68



MRH Portlaoise

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	750	847	902	902	+152	+20.2%	+55	+6.5%	+0	996
Consultants	23	23	24	24	+2	+7.1%	+1	+4.3%	+0	25
Registrars	35	38	47	48	+12	+35.5%	+9	+24.3%	+1	49
SHO/ Interns	38	43	45	45	+7	+19.1%	+2	+4.4%	-0	55
Medical & Dental	96	105	116	117	+21.4	+22.3%	+12.3	+11.7%	+0.9	129
Nurse/ Midwife Manager	61	76	76	79	+18	+29.2%	+3	+3.6%	+3	88
Nurse/ Midwife Specialist & AN/MP	16	28	29	28	+11	+69.8%	-0	-0.7%	-2	30
Staff Nurse/ Staff Midwife	202	256	252	250	+48	+23.6%	-6	-2.2%	-1	284
Nursing/ Midwifery Student	9		4	4	-5	-53.6%	+4		-0	5
Nursing/ Midwifery other	2	3	2	2	-0	-0.4%	-0	-2.8%	+0	3
Nursing & Midwifery	291	362	364	363	+72.2	+24.8%	+1.1	+0.3%	-0.4	410
Therapy Professions	14	17	20	19	+5	+35.2%	+2	+12.9%	-1	21
Health Science/ Diagnostics	38	46	50	49	+11	+30.2%	+3	+6.0%	-1	53
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	13	13	13	14	+1	+7.3%	+1	+4.2%	+1	16
Health & Social Care Professionals	65	77	84	83	+18.3	+28.4%	+5.6	+7.2%	-0.7	91
Management (VIII & above)	3	5	6	5	+2	+66.7%	+0	+0.8%	-1	5
Administrative/ Supervisory (V to VII)	13	22	21	21	+8	+60.4%	-1	-3.0%	+0	21
Clerical (III & IV)	81	72	97	99	+18	+22.1%	+27	+38.0%	+2	106
Management & Administrative	97	98	124	125	+27.8	+28.6%	+26.7	+27.1%	+0.9	132
Support	17	21	25	23	+7	+39.7%	+2	+9.4%	-1	26
Maintenance/ Technical	8	8	8	8	-1	-6.3%	-1	-8.4%	+0	8
General Support	25	30	32	31	+6.2	+24.9%	+1.3	+4.5%	-1.5	34
Health Care Assistants	175	173	180	181	+6	+3.4%	+8	+4.4%	+1	199
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	176	174	181	182	+6.0	+3.4%	+7.7	+4.4%	+0.8	200

MRH Tullamore

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,101	1,247	1,346	1,362	+261	+23.7%	+115	+9.2%	+16	1,481
Consultants	47	54	66	65	+18	+38.1%	+11	+21.0%	-0	72
Registrars	41	56	62	65	+23	+56.1%	+9	+16.0%	+3	66
SHO/ Interns	46	55	58	58	+12	+26.0%	+3	+4.6%	-0	61
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	136	166	187	189	+52.9	+38.8%	+22.7	+13.7%	+2.4	201
Nurse/ Midwife Manager	86	96	104	105	+19	+22.1%	+9	+8.8%	+1	113
Nurse/ Midwife Specialist & AN/MP	23	30	33	35	+12	+55.1%	+5	+16.1%	+2	39
Staff Nurse/ Staff Midwife	294	327	364	363	+69	+23.6%	+36	+11.0%	-1	408
Nursing/ Midwifery Student	6	28	8	10	+4	+62.1%	-19	-65.5%	+2	13
Nursing/ Midwifery other	1		2	2	+1	+85.0%	+2		+0	2
Nursing & Midwifery	410	482	511	515	+105.5	+25.8%	+32.7	+6.8%	+4.0	575
Therapy Professions	32	42	44	44	+11	+35.0%	+2	+4.1%	-1	48
Health Science/ Diagnostics	83	93	98	98	+15	+17.5%	+5	+5.0%	+0	106
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	24	31	35	36	+12	+49.1%	+5	+14.8%	+1	40
H&SC, Other	1	1			-1	-100.0%	-1	-100.0%		
Health & Social Care Professionals	141	168	179	179	+38.2	+27.2%	+10.4	+6.2%	+0.2	195
Management (VIII & above)	5	4	3	4	-1	-24.0%	-0	-2.8%	+1	4
Administrative/ Supervisory (V to VII)	24	40	43	43	+20	+83.5%	+3	+8.8%	+0	45
Clerical (III & IV)	99	84	104	108	+9	+9.2%	+24	+29.1%	+4	117
Management & Administrative	128	128	151	155	+27.7	+21.7%	+27.8	+21.8%	+4.8	166
Support	28	30	34	34	+6	+20.9%	+4	+12.2%	-0	35
Maintenance/ Technical	27	27	28	28	+1	+2.9%	+1	+2.2%	+1	29
General Support	55	58	62	62	+6.7	+12.0%	+4.3	+7.4%	+0.3	64
Health Care Assistants	230	243	256	260	+30	+13.0%	+17	+7.1%	+4	278
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2
Patient & Client Care	232	244	257	262	+30.0	+12.9%	+17.2	+7.0%	+4.5	280



Naas General

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	759	931	1,000	1,000	+241	+31.8%	+69	+7.5%	-0	1,088
Consultants	26	25	25	26	+0	+0.9%	+1	+3.4%	+1	27
Registrars	26	31	30	31	+5	+19.4%	-1	-2.0%	+1	31
SHO/ Interns	39	40	42	40	+2	+4.5%	+0	+0.6%	-2	45
Medical & Dental	90	97	97	97	+7.0	+7.7%	+0.5	+0.5%	-0.3	103
Nurse/ Midwife Manager	65	82	80	76	+11	+16.9%	-5	-6.7%	-4	85
Nurse/ Midwife Specialist & AN/MP	19	25	30	33	+14	+73.6%	+8	+32.8%	+3	37
Staff Nurse/ Staff Midwife	201	248	256	260	+59	+29.2%	+12	+5.0%	+3	282
Nursing/ Midwifery other	1	4	2	2	+1	+128.4%	-2	-51.3%	+0	2
Nursing & Midwifery	286	358	368	371	+84.7	+29.6%	+13.1	+3.7%	+2.8	406
Therapy Professions	38	42	46	47	+9	+24.8%	+5	+13.1%	+1	51
Health Science/ Diagnostics	65	73	86	85	+20	+30.4%	+12	+16.9%	-0	93
Social Workers	2	2	5	5	+3	+135.9%	+3	+158.4%	-0	5
Pharmacy	12	17	16	14	+2	+19.4%	-2	-14.4%	-1	18
Health & Social Care Professionals	117	133	152	151	+34.2	+29.2%	+18.2	+13.7%	-0.8	167
Management (VIII & above)	5	6	5	5	+0	+0.2%	-1	-20.2%	-0	5
Administrative/ Supervisory (V to VII)	12	34	38	39	+27	+217.8%	+5	+15.4%	+1	43
Clerical (III & IV)	71	69	91	90	+19	+26.9%	+21	+30.7%	-1	98
Management & Administrative	88	109	134	134	+45.7	+51.8%	+25.1	+23.0%	+0.1	146
Support	28	34	37	37	+9	+32.9%	+3	+8.9%	-1	41
Maintenance/ Technical	2	7	8	8	+6	+257.8%	+1	+9.0%	+0	8
General Support	30	41	45	45	+14.8	+49.8%	+3.7	+8.9%	-0.9	49
Health Care Assistants	146	192	202	201	+55	+37.4%	+9	+4.6%	-1	216
Care, other	1	1	1	1	+0	+0.0%	+0	+12.4%	+0	1
Patient & Client Care	147	193	203	202	+54.8	+37.2%	+9.0	+4.7%	-1.4	217

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	4,058	4,576	4,809	4,893	+835	+20.6%	+317	+6.9%	+84	5,414
Consultants	195	247	257	262	+67	+34.1%	+15	+5.9%	+5	282
Registrars	184	219	238	238	+54	+29.4%	+19	+8.7%	+0	246
SHO/ Interns	157	177	182	182	+25	+16.2%	+5	+2.8%	+0	189
Medical/ Dental, other	5	8	9	9	+4	+83.7%	+2	+19.9%	+0	10
Medical & Dental	541	651	686	691	+150.2	+27.8%	+40.0	+6.1%	+4.9	727
Nurse/ Midwife Manager	345	360	378	379	+34	+10.0%	+19	+5.3%	+1	419
Nurse/ Midwife Specialist & AN/MP	80	131	164	169	+90	+112.3%	+39	+29.7%	+6	191
Staff Nurse/ Staff Midwife	1,125	1,199	1,253	1,307	+181	+16.1%	+107	+8.9%	+54	1,416
Nursing/ Midwifery Student	1	7	13	4	+3	+339.0%	-3	-37.6%	-9	8
Nursing/ Midwifery other	12	10	12	11	-1	-11.1%	+1	+10.1%	-1	12
Nursing & Midwifery	1,562	1,707	1,819	1,870	+307.5	+19.7%	+163.3	+9.6%	+51.0	2,046
Therapy Professions	151	174	180	185	+33	+21.9%	+11	+6.1%	+5	208
Health Science/ Diagnostics	339	359	359	359	+20	+6.0%	+0	+0.1%	-0	388
Social Workers	43	47	49	51	+8	+17.5%	+4	+9.4%	+2	57
Psychologists	5	6	7	8	+3	+55.8%	+1	+20.2%	+1	9
Pharmacy	97	99	100	101	+4	+4.3%	+2	+2.2%	+1	106
H&SC, Other	26	37	31	34	+7	+28.0%	-3	-8.8%	+3	38
Health & Social Care Professionals	662	722	726	737	+75.3	+11.4%	+15.5	+2.2%	+11.6	806
Management (VIII & above)	40	56	55	53	+13	+32.1%	-3	-5.1%	-1	57
Administrative/ Supervisory (V to VII)	176	209	248	251	+75	+42.8%	+42	+20.3%	+3	263
Clerical (III & IV)	371	423	437	445	+74	+20.0%	+21	+5.1%	+8	521
Management & Administrative	587	688	739	749	+162.5	+27.7%	+61.1	+8.9%	+9.9	841
Support	278	284	285	248	-29	-10.6%	-36	-12.7%	-37	312
Maintenance/ Technical	59	52	49	48	-11	-18.2%	-4	-7.5%	-1	49
General Support	336	336	334	296	-40.0	-11.9%	-40.0	-11.9%	-38.0	361
Health Care Assistants	360	455	482	490	+129	+35.9%	+35	+7.7%	+8	564
Care, other	9	18	23	60	+51	+542.8%	+42	+239.8%	+37	69
Patient & Client Care	370	472	505	550	+180.1	+48.7%	+77.3	+16.4%	+44.7	633

St. Luke's Rathgar

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	544	547	546	551	+6	+1.2%	+3	+0.6%	+5	587
Consultants	24	22	23	23	-1	-4.1%	+1	+4.5%	+0	25
Registrars	19	13	10	10	-9	-47.4%	-3	-23.1%	+0	10
SHO/ Interns	13	18	17	18	+5	+38.5%	+0	+0.0%	+1	19
Medical & Dental	56	53	50	51	-5.0	-8.9%	-2.0	-3.8%	+1.1	54
Nurse/ Midwife Manager	21	25	26	26	+5	+21.9%	+1	+5.5%	+0	26
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	37	37	-6	-13.1%	-2	-5.2%	+0	44
Nursing & Midwifery	77	77	76	76	-1.0	-1.2%	-0.7	-0.9%	+0.3	83
Therapy Professions	9	12	13	13	+4	+50.5%	+1	+8.4%	+0	14
Health Science/ Diagnostics	195	192	190	195	+1	+0.3%	+3	+1.5%	+5	209
Social Workers	5	4	7	7	+2	+30.0%	+3	+62.5%	+0	7
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	2	3	3	3	+1	+50.0%	+0	+0.0%	+0	3
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Health & Social Care Professionals	214	222	223	229	+14.5	+6.8%	+6.4	+2.9%	+5.4	244
Management (VIII & above)	6	6	3	3	-3	-50.0%	-3	-50.0%	+0	3
Administrative/ Supervisory (V to VII)	34	32	31	31	-2	-6.9%	-1	-3.1%	+0	33
Clerical (III & IV)	64	72	72	70	+6	+9.3%	-1	-1.8%	-2	79
Management & Administrative	104	110	106	104	+0.7	+0.7%	-5.3	-4.8%	-2.0	115
Support	60	54	60	59	-1	-1.3%	+5	+9.2%	-1	60
Maintenance/ Technical	5	5	4	5	+0	+0.0%	+0	+0.0%	+1	5
General Support	65	59	64	64	-0.8	-1.2%	+5.0	+8.4%	+0.0	65
Health Care Assistants	27	24	24	24	-3	-11.5%	+0	+0.0%	+0	24
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Patient & Client Care	28	26	26	26	-2.1	-7.6%	+0.0	+0.0%	+0.0	26

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	2,683	3,181	3,444	3,502	+819	+30.5%	+321	+10.1%	+58	3,861
Consultants	117	153	170	171	+54	+46.6%	+19	+12.2%	+1	188
Registrars	145	176	205	204	+59	+40.4%	+27	+15.6%	-1	210
SHO/ Interns	104	112	126	128	+24	+22.9%	+15	+13.5%	+2	132
Medical & Dental	366	441	501	503	+136.8	+37.4%	+61.2	+13.9%	+1.9	530
Nurse/ Midwife Manager	223	260	289	288	+65	+29.0%	+27	+10.5%	-1	306
Nurse/ Midwife Specialist & AN/MP	42	70	86	87	+44	+103.9%	+17	+24.0%	+1	94
Staff Nurse/ Staff Midwife	709	837	912	951	+242	+34.2%	+115	+13.7%	+39	1,046
Nursing/ Midwifery Student	13	55	38	33	+20	+156.2%	-22	-40.3%	-5	46
Nursing/ Midwifery other	3	3	3	3	-1	-19.2%	-1	-20.8%	-1	3
Nursing & Midwifery	990	1,225	1,328	1,361	+370.6	+37.4%	+136.2	+11.1%	+33.0	1,495
Therapy Professions	114	152	156	161	+46	+40.7%	+9	+5.9%	+5	171
Health Science/ Diagnostics	207	225	240	237	+30	+14.2%	+12	+5.1%	-4	259
Social Workers	22	25	26	27	+5	+20.4%	+1	+5.8%	+1	31
Psychologists	4	5	7	7	+3	+70.5%	+2	+43.2%	-0	8
Pharmacy	65	64	67	67	+2	+2.7%	+3	+4.9%	+0	73
H&SC, Other	6	8	4	6	+0	+8.0%	-2	-19.0%	+3	7
Health & Social Care Professionals	419	479	500	505	+85.7	+20.4%	+25.7	+5.4%	+4.9	549
Management (VIII & above)	36	43	42	43	+6	+17.8%	-0	0.0%	+1	43
Administrative/ Supervisory (V to VII)	174	195	214	217	+43	+25.0%	+23	+11.6%	+3	229
Clerical (III & IV)	276	312	335	339	+63	+23.0%	+27	+8.7%	+5	394
Management & Administrative	486	549	591	599	+113.2	+23.3%	+49.7	+9.0%	+8.4	666
Support	217	223	227	230	+13	+6.0%	+7	+3.3%	+3	268
Maintenance/ Technical	20	21	20	20	+0	+0.0%	-1	-2.7%	+0	20
General Support	237	243	247	250	+13.0	+5.5%	+6.9	+2.8%	+3.4	288
Health Care Assistants	180	237	271	277	+97	+54.3%	+40	+16.8%	+7	324
Care, other	6	6	8	8	+2	+32.0%	+2	+25.2%	+0	9
Patient & Client Care	185	243	278	285	+99.3	+53.6%	+41.4	+17.0%	+6.5	333

Employment Report by Grade Group: NOV 2023

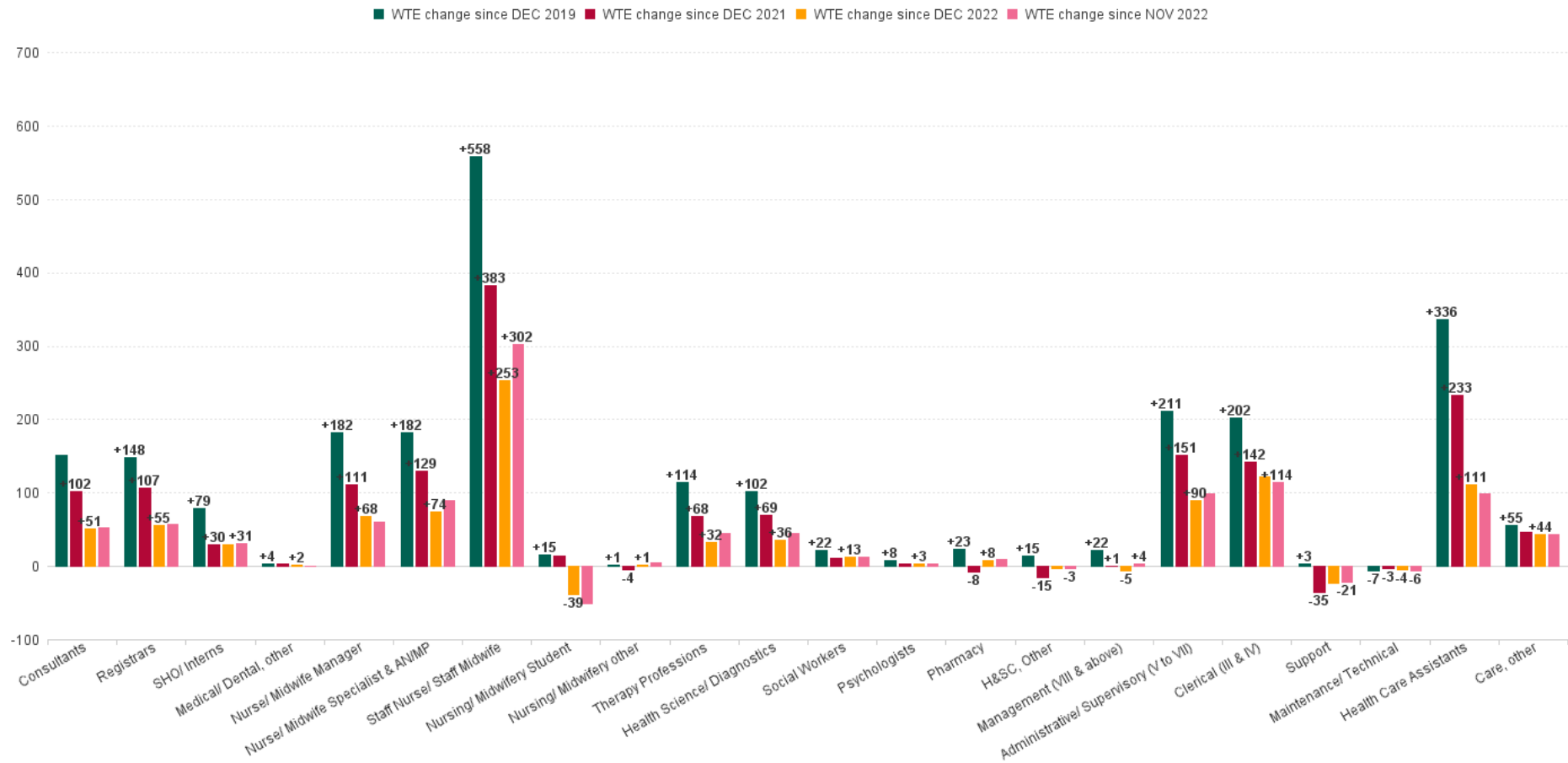
Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	10,819	12,326	13,078	13,245	+2,427	+22.4%	+919	+7.5%	+167	14,578
Consultant Anaesthesia	67	83	85	84	+17	+25.8%	+1	+1.4%	-1	94
Consultant Dentistry	2	2	3	3	+1	+50.0%	+1	+50.0%	+0	3
Consultant Emergency Medicine	19	23	31	30	+12	+64.4%	+7	+30.5%	-0	33
Consultant Intensive Care Medicine	2	2	3	4	+2	+98.0%	+2	+98.0%	+1	4
Consultant Medicine	145	191	209	213	+67	+46.3%	+22	+11.4%	+4	231
Consultant Obstetrics & Gynaecology	26	29	34	34	+8	+29.2%	+5	+16.9%	-0	35
Consultant Paediatrics	9	10	11	11	+1	+14.8%	+1	+10.5%	+0	11
Consultant Pathology	49	58	60	61	+12	+24.2%	+3	+4.4%	+1	66
Consultant Psychiatry	7	7	7	6	-1	-13.6%	-1	-13.6%	-1	7
Consultant Radiology	61	65	67	68	+7	+11.8%	+3	+4.1%	+1	72
Consultant Surgery	76	93	100	100	+24	+32.0%	+8	+8.3%	+0	109
Consultants	464	564	609	615	+151	+32.5%	+51	+9.0%	+5	665
Registrar	244	315	355	359	+116	+47.5%	+44	+14.1%	+4	370
Senior Registrar	19	15	13	14	-5	-25.7%	-1	-6.4%	+1	14
Specialist Registrar	227	253	266	265	+37	+16.4%	+12	+4.6%	-2	272
Registrars	490	583	634	638	+148	+30.2%	+55	+9.4%	+4	656
Interns	121	138	144	143	+23	+18.7%	+5	+3.8%	-0	154
Senior House Officer	303	335	359	359	+56	+18.6%	+24	+7.3%	+0	379
SHO/ Interns	424	473	503	503	+79	+18.6%	+30	+6.3%	-0	533
Dentists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Other Medical	6	8	10	10	+4	+66.9%	+2	+18.5%	+0	11
Medical/ Dental, other	7	9	11	11	+4	+57.1%	+2	+16.6%	+0	12
Medical & Dental	1,384	1,629	1,757	1,766	+382	+27.6%	+137	+8.4%	+9	1,866
Clinical Nurse/ Midwife Manager 1	178	196	214	211	+33	+18.6%	+16	+8.1%	-2	225
Clinical Nurse/ Midwife Manager 2	541	615	651	648	+107	+19.8%	+33	+5.4%	-3	718
Clinical Nurse/ Midwife Manager 3	75	86	94	101	+26	+35.3%	+14	+16.7%	+6	108
Director Nursing/Midwifery, Assistant	73	84	88	87	+14	+19.6%	+2	+2.7%	-1	92
Director of Nursing/Midwifery	11	10	10	12	+1	+11.0%	+2	+17.3%	+2	13
Nurse/ Midwife Manager	877	992	1,057	1,059	+182	+20.8%	+68	+6.8%	+3	1,156
Advanced Nurse/ Midwife Practitioner	42	83	101	105	+63	+147.8%	+22	+27.0%	+3	112
Adv. Nurse/ Midwife, Candidate	20	44	58	61	+42	+210.9%	+17	+39.6%	+3	65
Clinical Nurse/ Midwife Spec., Candidate				1	+1		+1		+1	1
Clinical Nurse/ Midwife Specialist	143	185	217	219	+77	+53.8%	+34	+18.2%	+2	249
Nurse/ Midwife Specialist & AN/MP	205	312	376	386	+182	+88.9%	+74	+23.9%	+10	427
Nursing Bank	22	6	6	5	-17	-75.5%	-1	-15.1%	-0	15
Staff Midwives	196	178	160	160	-36	-18.5%	-18	-10.2%	-0	182
Staff Nurse [Psychiatric]	21	16	19	19	-3	-11.8%	+3	+18.0%	+0	21
Staff Nurses [General/ Children's]	2,595	2,940	3,110	3,209	+614	+23.7%	+269	+9.2%	+99	3,506
Staff Nurse/ Staff Midwife	2,835	3,141	3,295	3,393	+558	+19.7%	+253	+8.1%	+99	3,724
Nursing/ Midwifery awaiting registration	21	79	38	33	+12	+57.0%	-46	-58.2%	-5	35
Post-registration Nurse/ Midwife Student	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
Pre-registration Nurse/ Midwife Intern	8	12	27	19	+11	+138.4%	+7	+58.0%	-9	38
Nursing/ Midwifery Student	42	96	70	57	+15	+36.5%	-39	-40.6%	-13	84
Nursing Education/Clinical	31	30	32	30	-1	-3.0%	+1	+1.7%	-2	36



Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	10,819	12,326	13,078	13,245	+2,427	+22.4%	+919	+7.5%	+167	14,578
Other Nursing/ Midwifery	5	6	7	7	+2	+43.5%	+1	+13.3%	+0	8
Nursing/ Midwifery other	36	36	39	37	+1	+3.2%	+1	+3.7%	-2	44
Nursing & Midwifery	3,994	4,576	4,837	4,933	+939	+23.5%	+357	+7.8%	+96	5,435
Dietitians	94	96	101	103	+9	+9.9%	+8	+8.0%	+3	114
Occupational Therapists	68	84	90	94	+25	+37.4%	+9	+11.0%	+3	98
Orthoptists	2	1	1	1	-1	-67.5%	-0	-12.5%	-1	1
Physiotherapists	160	209	226	226	+66	+41.5%	+17	+8.4%	+1	249
Podiatrists & Chiropodists	4	4	2	2	-1	-33.9%	-1	-36.7%	+0	4
Speech & Language Therapists	39	54	51	54	+15	+38.8%	-1	-0.9%	+3	61
Therapy Professions	367	448	472	481	+114	+31.0%	+32	+7.2%	+9	527
Audiology	3	5	5	5	+2	+58.9%	-0	-4.7%	+0	6
Biochemists	9	7	7	7	-1	-15.5%	-0	-0.9%	+0	8
Cardiac Physiologists	40	40	46	46	+6	+14.8%	+7	+16.4%	+0	50
Clinical Engineering	43	43	47	46	+2	+5.7%	+3	+5.8%	-1	48
Dosimetrists	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
E.C.G. Technicians	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Gastrointestinal Physiologists	2	4	3	3	+1	+85.2%	-1	-17.4%	+0	3
Medical Science	388	413	423	420	+32	+8.1%	+6	+1.5%	-4	459
Neuro-Physiologists	8	11	11	10	+1	+17.0%	-1	-7.4%	-1	11
Perfusionists	4	4	5	5	+1	+16.6%	+1	+37.5%	+0	5
Phlebotomists	41	58	67	65	+24	+57.8%	+8	+13.6%	-1	74
Physicists	70	62	64	68	-2	-2.8%	+6	+9.9%	+4	72
Radiation Therapists	138	134	131	132	-6	-4.2%	-2	-1.2%	+1	143
Radiographers	209	239	244	246	+37	+17.9%	+7	+3.1%	+2	261
Respiratory Physiologists	9	12	16	16	+7	+83.6%	+4	+36.3%	+0	17
Vascular Physiologists	10	12	10	9	-1	-11.7%	-3	-24.1%	-1	10
Health Science/ Diagnostics	979	1,044	1,081	1,080	+102	+10.4%	+36	+3.5%	-0	1,169
Social Workers	79	89	98	102	+22	+28.0%	+13	+14.8%	+4	114
Social Workers	79	89	98	102	+22	+28.0%	+13	+14.8%	+4	114
Psychologists	13	17	20	21	+8	+64.1%	+3	+19.6%	+1	23
Psychologists	13	17	20	21	+8	+64.1%	+3	+19.6%	+1	23
Pharmacists	136	138	136	136	+0	+0.1%	-2	-1.3%	+0	145
Pharmacy Technicians	84	97	106	107	+23	+27.3%	+10	+10.1%	+2	119
Pharmacy	220	235	242	243	+23	+10.5%	+8	+3.4%	+2	264
Dental Hygienists	0	0	0	0	+0	+0.0%	+0	+14.3%	+0	1
HSCP Trainees/Students	15	21	13	18	+4	+26.6%	-2	-10.2%	+5	19
Other Health & Social Care	19	31	28	29	+9	+48.8%	-2	-7.5%	+1	32
Vaccinators			1	1	+1		+1		+1	2
H&SC, Other	34	52	42	49	+15	+43.5%	-3	-5.7%	+7	54
Health & Social Care Professionals	1,692	1,885	1,954	1,975	+284	+16.8%	+90	+4.8%	+22	2,151
Executive Management	20	25	27	27	+7	+33.1%	+2	+6.2%	+0	27
Senior Management (VIII & GM)	97	120	114	113	+16	+16.2%	-7	-5.8%	-1	117
Management (VIII & above)	117	145	141	140	+22	+19.1%	-5	-3.7%	-1	144
Middle Management (V-VII)	493	614	698	704	+211	+42.7%	+90	+14.6%	+6	740
Other Administrative	1	1	1	1	+0	+23.5%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	494	615	699	705	+211	+42.6%	+90	+14.6%	+6	741
General Administrative (III & IV)	1,055	1,136	1,240	1,257	+202	+19.2%	+122	+10.7%	+18	1,444

Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	10,819	12,326	13,078	13,245	+2,427	+22.4%	+919	+7.5%	+167	14,578
Clerical (III & IV)	1,055	1,136	1,240	1,257	+202	+19.2%	+122	+10.7%	+18	1,444
Management & Administrative	1,667	1,896	2,079	2,102	+435	+26.1%	+206	+10.9%	+23	2,329
Catering	88	88	94	93	+5	+5.1%	+4	+4.7%	-2	99
Household Services	355	339	323	330	-25	-7.1%	-9	-2.7%	+7	417
Other Labs & Associated	88	119	138	133	+45	+50.6%	+13	+11.0%	-5	153
Other Support	97	91	95	93	-3	-3.5%	+2	+2.5%	-2	104
Portering	137	153	158	119	-18	-12.8%	-34	-22.0%	-38	125
Support	764	791	807	767	+3	+0.4%	-23	-2.9%	-40	898
Maintenance	127	121	117	117	-10	-7.6%	-4	-3.2%	+1	120
Technical Services	3	6	6	6	+3	+100.0%	+0	+0.8%	+0	6
Maintenance/ Technical	130	127	123	123	-7	-5.1%	-4	-3.0%	+1	126
General Support	894	918	930	891	-4	-0.4%	-27	-2.9%	-39	1,024
Attendant/ Aide	679	391	395	396	-283	-41.7%	+6	+1.4%	+2	434
Health Care Assistant/ Care Assistant	478	978	1,058	1,077	+599	+125.3%	+99	+10.1%	+19	1,218
Health & Social Care Assistants	10	23	31	29	+20	+203.9%	+7	+29.7%	-1	34
Health Care Assistants	1,167	1,391	1,483	1,502	+336	+28.8%	+111	+8.0%	+19	1,686
Other Care Grades	5	14	19	56	+51	+1,123.6%	+42	+309.1%	+37	61
Pastoral Care	16	17	19	19	+3	+18.1%	+2	+11.9%	+0	25
Workshop Services		1	1	1	+1		+0	+0.0%	+0	1
Care, other	21	32	39	76	+55	+265.9%	+44	+139.2%	+37	87
Patient & Client Care	1,187	1,423	1,522	1,578	+391	+32.9%	+155	+10.9%	+56	1,773

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2023

Demographic Grade Group NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,245	14,578	1:0.9	23.52%	76.48%	1:1	1:0.9	82.78%	17.39%	65.39%	81.48%	18.52%	93.29%	77.85%
Consultant Medicine	212.78	231	1:0.9	51.52%	48.48%	1:1	1:0.9	75.76%	40.26%	35.50%	87.88%	12.12%	93.28%	82.14%
Consultant Pathology	60.82	66	1:0.9	46.97%	53.03%	1:0.9	1:0.9	84.85%	42.42%	42.42%	84.85%	15.15%	90.32%	80.00%
Consultant Radiology	68.11	72	1:0.9	62.50%	37.50%	1:0.9	1:1	87.50%	54.17%	33.33%	91.67%	8.33%	91.11%	92.59%
Consultant Surgery	100.49	109	1:0.9	79.82%	20.18%	1:0.9	1:1	74.31%	59.63%	14.68%	90.83%	9.17%	88.51%	100.00%
Consultant Anaesthesia	84.16	94	1:0.9	50.00%	50.00%	1:0.9	1:0.9	85.11%	41.49%	43.62%	81.91%	18.09%	85.11%	78.72%
Consultant Emergency Medicine	30.47	33	1:0.9	60.61%	39.39%	1:1	1:0.9	69.70%	39.39%	30.30%	84.85%	15.15%	90.00%	76.92%
Consultant Intensive Care Medicine	3.96	4	1:1	100.00%		1:1	1:	75.00%	75.00%		100.00%		100.00%	
Consultant Obstetrics & Gynaecology	34.12	35	1:1	40.00%	60.00%	1:1	1:1	82.86%	34.29%	48.57%	97.14%	2.86%	100.00%	95.24%
Consultant Paediatrics	10.5	11	1:1	63.64%	36.36%	1:1	1:0.9	81.82%	54.55%	27.27%	90.91%	9.09%	100.00%	75.00%
Consultant Psychiatry	6.33	7	1:0.9	14.29%	85.71%	1:1	1:0.9	85.71%	14.29%	71.43%	85.71%	14.29%	100.00%	83.33%
Consultant Dentistry	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Consultants	614.74	665	1:0.9	56.69%	43.31%	1:0.9	1:0.9	79.40%	45.26%	34.14%	88.12%	11.88%	90.98%	84.38%
Registrar	359.12	370	1:1	57.03%	42.97%	1:1	1:1	3.51%	2.43%	1.08%	98.11%	1.89%	97.16%	99.37%
Specialist Registrar	264.79	272	1:1	42.65%	57.35%	1:1	1:1				97.06%	2.94%	98.28%	96.15%
Senior Registrar	14	14	1:1	64.29%	35.71%	1:1	1:1	28.57%	14.29%	14.29%	100.00%		100.00%	100.00%
Registrars	637.91	656	1:1	51.22%	48.78%	1:1	1:1	2.59%	1.68%	0.91%	97.71%	2.29%	97.62%	97.81%
Interns	143.21	154	1:0.9	42.21%	57.79%	1:0.9	1:0.9				100.00%		100.00%	100.00%
Senior House Officer	359.43	379	1:0.9	45.12%	54.88%	1:1	1:0.9				100.00%		100.00%	100.00%
SHO/ Interns	502.64	533	1:0.9	44.28%	55.72%	1:1	1:0.9				100.00%		100.00%	100.00%
Other Medical	9.68	11	1:0.9	45.45%	54.55%	1:0.9	1:0.9	45.45%	18.18%	27.27%	72.73%	27.27%	80.00%	66.67%
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical/ Dental, other	10.68	12	1:0.9	50.00%	50.00%	1:0.9	1:0.9	50.00%	25.00%	25.00%	75.00%	25.00%	83.33%	66.67%
Medical & Dental	1,766	1,866	1:0.9	51.18%	48.82%	1:1	1:0.9	29.53%	16.88%	12.65%	94.80%	5.20%	95.50%	94.07%
Clinical Nurse/ Midwife Manager 1	211.46	225	1:0.9	8.44%	91.56%	1:1	1:0.9	98.22%	8.44%	89.78%	82.67%	17.33%	94.74%	81.55%
Clinical Nurse/ Midwife Manager 2	648.12	718	1:0.9	7.94%	92.06%	1:1	1:0.9	98.47%	7.52%	90.95%	76.60%	23.40%	96.49%	74.89%
Clinical Nurse/ Midwife Manager 3	100.87	108	1:0.9	5.56%	94.44%	1:0.8	1:0.9	98.15%	5.56%	92.59%	88.89%	11.11%	100.00%	88.24%
Director Nursing/Midwifery, Assistant	86.77	92	1:0.9	9.78%	90.22%	1:1	1:0.9	97.83%	8.70%	89.13%	90.22%	9.78%	100.00%	89.16%
Director of Nursing/Midwifery	12.21	13	1:0.9		100.00%	1:	1:0.9	84.62%		84.62%	92.31%	7.69%		92.31%



Demographic Grade Group NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,245	14,578	1:0.9	23.52%	76.48%	1:1	1:0.9	82.78%	17.39%	65.39%	81.48%	18.52%	93.29%	77.85%
Nurse/ Midwife Manager	1,059.43	1,156	1:0.9	7.87%	92.13%	1:1	1:0.9	98.18%	7.53%	90.66%	80.19%	19.81%	96.70%	78.78%
Clinical Nurse/ Midwife Specialist	219.13	249	1:0.9	6.02%	93.98%	1:1	1:0.9	97.59%	5.62%	91.97%	72.29%	27.71%	93.33%	70.94%
Adv. Nurse/ Midwife, Candidate	61.3	65	1:0.9	7.69%	92.31%	1:1	1:0.9	98.46%	6.15%	92.31%	90.77%	9.23%	100.00%	90.00%
Advanced Nurse/ Midwife Practitioner	104.89	112	1:0.9	6.25%	93.75%	1:1	1:0.9	99.11%	5.36%	93.75%	87.50%	12.50%	85.71%	87.62%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Specialist & AN/MP	386.32	427	1:0.9	6.56%	93.44%	1:1	1:0.9	98.13%	5.85%	92.27%	79.16%	20.84%	92.86%	78.20%
Staff Nurses [General/ Children's]	3,209.32	3,506	1:0.9	11.81%	88.19%	1:1	1:0.9	87.65%	9.81%	77.84%	83.51%	16.49%	95.17%	81.95%
Staff Midwives	159.79	182	1:0.9		100.00%	1:	1:0.9	97.80%		97.80%	67.03%	32.97%		67.03%
Nursing Bank	5.49	15	1:0.4	6.67%	93.33%	1:0.2	1:0.4	100.00%	6.67%	93.33%		100.00%		
Staff Nurse [Psychiatric]	18.85	21	1:0.9	28.57%	71.43%	1:0.8	1:0.9	100.00%	28.57%	71.43%	90.48%	9.52%	100.00%	86.67%
Staff Nurse/ Staff Midwife	3,393.45	3,724	1:0.9	11.31%	88.69%	1:1	1:0.9	88.27%	9.43%	78.84%	82.41%	17.59%	95.01%	80.81%
Nursing/ Midwifery awaiting registration	32.96	35	1:0.9	8.57%	91.43%	1:1	1:0.9	51.43%	5.71%	45.71%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	5.5	11	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	18.57	38	1:0.5	13.16%	86.84%	1:0.5	1:0.5	2.63%		2.63%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	57.03	84	1:0.7	9.52%	90.48%	1:0.7	1:0.7	22.62%	2.38%	20.24%	100.00%		100.00%	100.00%
Nursing Education/Clinical	30.03	36	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	58.33%	41.67%	100.00%	54.55%
Other Nursing/ Midwifery	6.8	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Nursing/ Midwifery other	36.83	44	1:0.8	6.82%	93.18%	1:1	1:0.8	100.00%	6.82%	93.18%	59.09%	40.91%	100.00%	56.10%
Nursing & Midwifery	4,933	5,435	1:0.9	10.14%	89.86%	1:1	1:0.9	90.23%	8.61%	81.62%	81.77%	18.23%	95.28%	80.24%
Dietitians	103.46	114	1:0.9	1.75%	98.25%	1:1	1:0.9	92.98%	0.88%	92.11%	85.96%	14.04%	100.00%	85.71%
Occupational Therapists	93.56	98	1:1	6.12%	93.88%	1:1	1:1	88.78%	6.12%	82.65%	89.80%	10.20%	83.33%	90.22%
Physiotherapists	226.46	249	1:0.9	18.07%	81.93%	1:1	1:0.9	82.73%	14.06%	68.67%	87.95%	12.05%	97.78%	85.78%
Speech & Language Therapists	53.96	61	1:0.9	1.64%	98.36%	1:1	1:0.9	85.25%	1.64%	83.61%	86.89%	13.11%	100.00%	86.67%
Orthoptists	0.63	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	2.48	4	1:0.6	25.00%	75.00%	1:0.5	1:0.7	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Therapy Professions	480.55	527	1:0.9	10.44%	89.56%	1:1	1:0.9	86.53%	8.35%	78.18%	87.10%	12.90%	94.55%	86.23%
Clinical Engineering	45.71	48	1:1	75.00%	25.00%	1:1	1:0.9	85.42%	66.67%	18.75%	91.67%	8.33%	94.44%	83.33%
Medical Science	419.58	459	1:0.9	20.04%	79.96%	1:1	1:0.9	96.73%	19.17%	77.56%	82.14%	17.86%	95.65%	78.75%
Phlebotomists	65.34	74	1:0.9	25.68%	74.32%	1:0.9	1:0.9	87.84%	21.62%	66.22%	64.86%	35.14%	89.47%	56.36%
Audiology	5.02	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	66.67%	33.33%		66.67%
Cardiac Physiologists	46.29	50	1:0.9	20.00%	80.00%	1:1	1:0.9	94.00%	20.00%	74.00%	88.00%	12.00%	100.00%	85.00%
Neuro-Physiologists	9.83	11	1:0.9	9.09%	90.91%	1:1	1:0.9	72.73%	9.09%	63.64%	81.82%	18.18%	100.00%	80.00%
Physicists	68.07	72	1:0.9	56.94%	43.06%	1:1	1:0.9	84.72%	47.22%	37.50%	91.67%	8.33%	100.00%	80.65%



Demographic Grade Group NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,245	14,578	1:0.9	23.52%	76.48%	1:1	1:0.9	82.78%	17.39%	65.39%	81.48%	18.52%	93.29%	77.85%
Radiation Therapists	132.1	143	1:0.9	10.49%	89.51%	1:1	1:0.9	80.42%	6.99%	73.43%	77.62%	22.38%	93.33%	75.78%
Radiographers	245.9	261	1:0.9	24.90%	75.10%	1:1	1:0.9	98.85%	24.52%	74.33%	90.80%	9.20%	100.00%	87.76%
Biochemists	7.39	8	1:0.9	62.50%	37.50%	1:1	1:0.8	100.00%	62.50%	37.50%	87.50%	12.50%	100.00%	66.67%
Respiratory Physiologists	16.36	17	1:1	35.29%	64.71%	1:0.9	1:1	100.00%	35.29%	64.71%	94.12%	5.88%	83.33%	100.00%
Vascular Physiologists	8.76	10	1:0.9	10.00%	90.00%	1:1	1:0.9	100.00%	10.00%	90.00%	60.00%	40.00%	100.00%	55.56%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Gastrointestinal Physiologists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	4.99	5	1:1	80.00%	20.00%	1:1	1:1	100.00%	80.00%	20.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	1,080.34	1,169	1:0.9	25.24%	74.76%	1:1	1:0.9	93.16%	23.18%	69.97%	83.75%	16.25%	96.61%	79.41%
Social Workers	101.73	114	1:0.9	13.16%	86.84%	1:1	1:0.9	93.86%	12.28%	81.58%	83.33%	16.67%	93.33%	81.82%
Social Workers	101.73	114	1:0.9	13.16%	86.84%	1:1	1:0.9	93.86%	12.28%	81.58%	83.33%	16.67%	93.33%	81.82%
Psychologists	20.68	23	1:0.9	26.09%	73.91%	1:1	1:0.9	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Psychologists	20.68	23	1:0.9	26.09%	73.91%	1:1	1:0.9	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Pharmacists	136.35	145	1:0.9	12.41%	87.59%	1:1	1:0.9	90.34%	11.72%	78.62%	88.97%	11.03%	100.00%	87.40%
Pharmacy Technicians	107.1	119	1:0.9	9.24%	90.76%	1:1	1:0.9	84.03%	6.72%	77.31%	75.63%	24.37%	90.91%	74.07%
Pharmacy	243.45	264	1:0.9	10.98%	89.02%	1:1	1:0.9	87.50%	9.47%	78.03%	82.95%	17.05%	96.55%	81.28%
Other Health & Social Care	28.55	32	1:0.9	28.13%	71.88%	1:1	1:0.9	87.50%	25.00%	62.50%	84.38%	15.63%	100.00%	78.26%
Vaccinators	1.48	2	1:0.7	50.00%	50.00%	1:1	1:0.5				50.00%	50.00%	100.00%	
HSCP Trainees/Students	18.48	19	1:1	26.32%	73.68%	1:1	1:1				100.00%		100.00%	100.00%
Dental Hygienists	0.08	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
H&SC, Other	48.59	54	1:0.9	27.78%	72.22%	1:1	1:0.9	53.70%	14.81%	38.89%	87.04%	12.96%	100.00%	82.05%
Health & Social Care Professionals	1,975	2,151	1:0.9	19.29%	80.71%	1:1	1:0.9	89.91%	17.11%	72.80%	84.43%	15.57%	96.14%	81.62%
Executive Management	26.59	27	1:1	55.56%	44.44%	1:1	1:1	92.59%	51.85%	40.74%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	113.1	117	1:1	29.91%	70.09%	1:1	1:1	95.73%	27.35%	68.38%	94.02%	5.98%	100.00%	91.46%
Management (VIII & above)	139.69	144	1:1	34.72%	65.28%	1:1	1:1	95.14%	31.94%	63.19%	95.14%	4.86%	100.00%	92.55%
Middle Management (V-VII)	703.97	740	1:1	25.00%	75.00%	1:1	1:0.9	95.14%	23.78%	71.35%	88.78%	11.22%	98.92%	85.41%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	704.97	741	1:1	24.97%	75.03%	1:1	1:0.9	95.14%	23.75%	71.39%	88.80%	11.20%	98.92%	85.43%
General Administrative (III & IV)	1,257.34	1,444	1:0.9	14.68%	85.32%	1:1	1:0.9	85.80%	11.77%	74.03%	69.88%	30.12%	95.28%	65.50%
Clerical (III & IV)	1,257.34	1,444	1:0.9	14.68%	85.32%	1:1	1:0.9	85.80%	11.77%	74.03%	69.88%	30.12%	95.28%	65.50%
Management & Administrative	2,102	2,329	1:0.9	19.19%	80.81%	1:1	1:0.9	89.35%	16.83%	72.52%	77.46%	22.54%	97.32%	72.74%
Household Services	329.5	417	1:0.8	19.42%	80.58%	1:0.9	1:0.8	92.33%	16.07%	76.26%	45.56%	54.44%	54.32%	43.45%



Demographic Grade Group NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,245	14,578	1:0.9	23.52%	76.48%	1:1	1:0.9	82.78%	17.39%	65.39%	81.48%	18.52%	93.29%	77.85%
Other Labs & Associated	132.54	153	1:0.9	35.29%	64.71%	1:0.9	1:0.8	75.16%	25.49%	49.67%	81.05%	18.95%	92.59%	74.75%
Other Support	93.27	104	1:0.9	45.19%	54.81%	1:1	1:0.8	98.08%	44.23%	53.85%	76.92%	23.08%	97.87%	59.65%
Portering	119.42	125	1:1	91.20%	8.80%	1:1	1:0.9	83.20%	76.80%	6.40%	89.60%	10.40%	91.23%	72.73%
Catering	92.6	99	1:0.9	38.38%	61.62%	1:1	1:0.9	96.97%	36.36%	60.61%	79.80%	20.20%	94.74%	70.49%
Support	767.33	898	1:0.9	37.19%	62.81%	1:0.9	1:0.8	89.31%	31.63%	57.68%	65.14%	34.86%	83.83%	54.08%
Maintenance	117.41	120	1:1	98.33%	1.67%	1:1	1:1	98.33%	96.67%	1.67%	97.50%	2.50%	97.46%	100.00%
Technical Services	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	123.41	126	1:1	98.41%	1.59%	1:1	1:1	98.41%	96.83%	1.59%	97.62%	2.38%	97.58%	100.00%
General Support	891	1,024	1:0.9	44.73%	55.27%	1:0.9	1:0.8	90.43%	39.65%	50.78%	69.14%	30.86%	87.55%	54.24%
Attendant/ Aide	396.12	434	1:0.9	37.33%	62.67%	1:1	1:0.9	98.16%	36.64%	61.52%	80.18%	19.82%	97.53%	69.85%
Health & Social Care Assistants	29.45	34	1:0.9	23.53%	76.47%	1:0.9	1:0.9	88.24%	20.59%	67.65%	94.12%	5.88%	87.50%	96.15%
Health Care Assistant/ Care Assistant	1,076.92	1,218	1:0.9	31.20%	68.80%	1:0.9	1:0.9	93.02%	30.46%	62.56%	72.99%	27.01%	83.68%	68.14%
Health Care Assistants	1,502.49	1,686	1:0.9	32.62%	67.38%	1:0.9	1:0.9	94.25%	31.85%	62.40%	75.27%	24.73%	87.82%	69.19%
Other Care Grades	55.55	61	1:0.9	59.02%	40.98%	1:1	1:0.8	98.36%	59.02%	39.34%	85.25%	14.75%	97.22%	68.00%
Pastoral Care	19.04	25	1:0.8	64.00%	36.00%	1:0.7	1:0.8	84.00%	48.00%	36.00%	60.00%	40.00%	50.00%	77.78%
Workshop Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Care, other	75.59	87	1:0.9	60.92%	39.08%	1:0.9	1:0.8	94.25%	56.32%	37.93%	78.16%	21.84%	83.02%	70.59%
Patient & Client Care	1,578	1,773	1:0.9	34.01%	65.99%	1:0.9	1:0.9	94.25%	33.05%	61.20%	75.41%	24.59%	87.40%	69.23%



Dublin Midlands Hospital Group NOV 2023

Demographic Hospital NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,245	14,578	1:0.9	23.52%	76.48%	1:1	1:0.9	82.78%	17.39%	65.39%	81.48%	18.52%	93.29%	77.85%
Coombe Women & Infants University	961	1,073	1:0.9	14.35%	85.65%	1:1	1:0.9	84.81%	11.18%	73.63%	70.92%	29.08%	91.56%	67.46%
DMHG HQ	76	78	1:1	15.38%	84.62%	1:1	1:1	83.33%	7.69%	75.64%	97.44%	2.56%	100.00%	96.97%
MRH Portlaoise	902	996	1:0.9	20.68%	79.32%	1:1	1:0.9	86.24%	13.65%	72.59%	79.32%	20.68%	97.57%	74.56%
MRH Tullamore	1,362	1,481	1:0.9	22.82%	77.18%	1:1	1:0.9	84.74%	16.48%	68.26%	82.85%	17.15%	94.97%	79.27%
Naas General	1,000	1,088	1:0.9	20.13%	79.87%	1:1	1:0.9	88.05%	17.28%	70.77%	82.63%	17.37%	96.80%	79.06%
St. James's	4,893	5,414	1:0.9	24.57%	75.43%	1:1	1:0.9	85.15%	19.08%	66.07%	83.88%	16.12%	93.76%	80.66%
St. Luke's Rathgar	551	587	1:0.9	29.13%	70.87%	1:1	1:0.9	76.32%	20.27%	56.05%	85.01%	14.99%	95.91%	80.53%
Tallaght University	3,502	3,861	1:0.9	25.87%	74.13%	1:1	1:0.9	76.72%	17.85%	58.87%	79.90%	20.10%	90.19%	76.31%



Month-on-Month Summary

WTE change since OCT 2023		% WTE change since OCT 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+1.28%	+166.8	+5.3	+3.7	-0.1	+0.0	+8.9	+2.6	+10.0	+98.7	-13.4	-1.9	+96.0	+9.0	-0.4	+4.1	+0.6	+1.8	+6.8	+21.8	-0.8	+6.5	+17.6	+23.2	-39.7	+0.6	-39.1	+19.4	+36.6	+56.0
St. James's	48021	+1.75%	+84.1	+4.6	+0.0	+0.2	+0.0	+4.9	+1.0	+5.7	+54.0	-8.9	-1.0	+51.0	+4.6	-0.3	+2.3	+0.6	+1.2	+3.1	+11.6	-1.3	+2.9	+8.3	+9.9	-37.0	-1.0	-38.0	+8.1	+36.6	+44.7
St. Luke's Rathgar	48022	+0.88%	+4.8	+0.1	+0.0	+1.0		+1.1	+0.0	+0.0	+0.3			+0.3	+0.0	+5.4	+0.0	+0.0	+0.0	+0.0	+5.4	+0.0	+0.0	-2.0	-2.0	-1.0	+1.0	+0.0	+0.0	+0.0	
MRH Portlaoise	48023	+0.00%	+0.0	+0.0	+1.0	-0.1		+0.9	+3.0	-1.7	-1.5	-0.3	+0.0	-0.4	-0.8	-0.9	+0.0		+1.0		-0.7	-1.0	+0.1	+1.8	+0.9	-1.5	+0.0	-1.5	+0.8	+0.0	+0.8
MRH Tullamore	48024	+1.20%	+16.2	-0.3	+2.9	-0.1	+0.0	+2.4	+1.2	+1.9	-1.0	+2.0	+0.0	+4.0	-0.7	+0.1	+0.0		+0.7		+0.2	+0.9	+0.1	+3.8	+4.8	-0.2	+0.5	+0.3	+4.5	+0.0	+4.5
Naas General	48025	-0.04%	-0.4	+0.7	+0.7	-1.7		-0.3	-3.7	+3.1	+3.4		+0.0	+2.8	+0.9	-0.4	-0.2		-1.2		-0.8	-0.0	+1.1	-0.9	+0.1	-0.9	+0.0	-0.9	-1.4	+0.0	-1.4
Coombe Women & Infants University	48026	+0.32%	+3.0	-1.0	+0.0	-1.0		-2.0	+2.1	+0.0	+4.3	-1.0	+0.0	+5.4	+0.1	-1.0	+1.0	+0.0	+0.0	+0.0	+0.1	+0.0	+1.0	+0.1	+1.1	-2.5	+0.0	-2.5	+0.9	+0.0	+0.9
Tallaght University	48027	+1.69%	+58.2	+1.3	-0.9	+1.6		+1.9	-1.0	+1.0	+39.1	-5.2	-0.9	+33.0	+4.7	-3.5	+1.0		+0.1	+2.7	+4.9	+0.5	+3.2	+4.7	+8.4	+3.3	+0.1	+3.4	+6.5	+0.0	+6.5
DMHG HQ	48028	+1.11%	+0.8						-0.0	+0.0				-0.0						+0.9	+0.9	+0.0	-1.9	+1.8	-0.1						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.45%	+919	+51	+55	+30	+2	+137	+68	+74	+253	-39	+1	+357	+32	+36	+13	+3	+8	-3	+90	-5	+90	+122	+206	-23	-4	-27	+111	+44	+155
St. James's	+6.93%	+317	+15	+19	+5	+2	+40	+19	+39	+107	-3	+1	+163	+11	+0	+4	+1	+2	-3	+16	-3	+42	+21	+61	-36	-4	-40	+35	+42	+77
St. Luke's Rathgar	+0.62%	+3	+1	-3	+0		-2	+1	+0	-2			-1	+1	+3	+3	+0	+0	+0	+6	-3	-1	-1	-5	+5	+0	+5	+0	+0	+0
MRH Portlaoise	+6.45%	+55	+1	+9	+2		+12	+3	-0	-6	+4	-0	+1	+2	+3	+0		+1		+6	+0	-1	+27	+27	+2	-1	+1	+8	+0	+8
MRH Tullamore	+9.24%	+115	+11	+9	+3	+0	+23	+9	+5	+36	-19	+2	+33	+2	+5	+0		+5	-1	+10	-0	+3	+24	+28	+4	+1	+4	+17	+0	+17
Naas General	+7.46%	+69	+1	-1	+0		+0	-5	+8	+12		-2	+13	+5	+12	+3		-2		+18	-1	+5	+21	+25	+3	+1	+4	+9	+0	+9
Coombe Women & Infants University	+2.25%	+21	+3	-6	+5		+2	+14	+5	-10	+0	+1	+10	+2	+2	+2	+0	+0	+1	+7	-1	+6	+2	+7	-8	+0	-8	+2	+0	+2
Tallaght University	+10.09%	+321	+19	+27	+15		+61	+27	+17	+115	-22	-1	+136	+9	+12	+1	+2	+3	-2	+26	-0	+23	+27	+50	+7	-1	+7	+40	+2	+41
DMHG HQ	+28.71%	+17						+1	+1				+2						+1	+1	+3	+12	-1	+14						



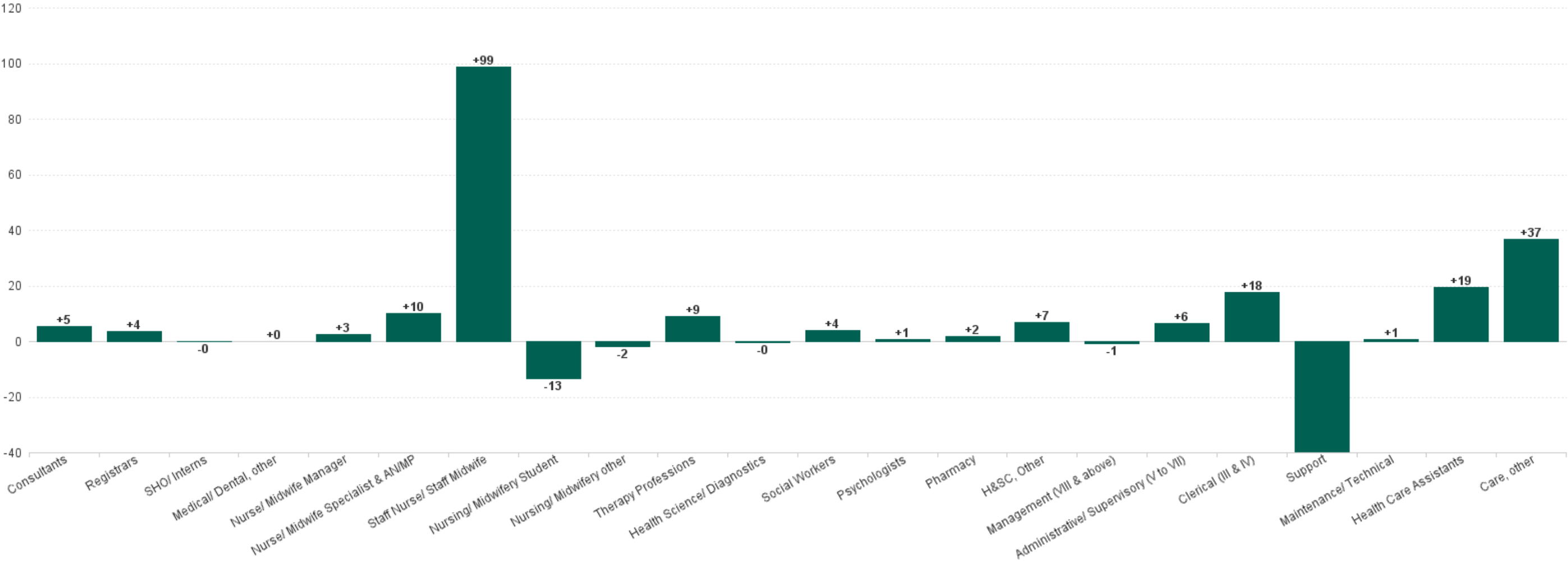
Year-on-Year Summary

WTE change since NOV 2022	% WTE change since NOV 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.08%	+991	+52	+57	+31	+1	+140	+61	+89	+302	-51	+4	+406	+45	+45	+13	+4	+9	-3	+113	+4	+99	+114	+216	-21	-5	-27	+99	+43	+142
St. James's	+6.54%	+300	+17	+21	+5	+1	+43	-5	+46	+118	-6	+2	+155	+12	+2	+4	+1	-2	-3	+15	+5	+50	+9	+63	-35	-4	-39	+21	+42	+63
St. Luke's Rathgar	+1.07%	+6	+1	-3	+1		-1	+1	+0	-2			-1	+1	+2	+3	+0	+0	+0	+5	-3	-2	+0	-5	+7	+0	+7	+0	+0	+0
MRH Portlaoise	+8.34%	+69	+1	+8	+2		+11	+9	+4	-8	+4	-0	+9	+4	+5	+0		+2		+10	+0	-0	+27	+27	+3	-2	+1	+11	+0	+11
MRH Tullamore	+11.10%	+136	+12	+9	+4	+0	+25	+22	+7	+27	-17	+2	+41	+6	+5	-1		+5		+15	-0	+5	+34	+40	+3	+1	+4	+12	+0	+12
Naas General	+8.10%	+75	+1	-1	-0		-0	-6	+8	+20		-2	+20	+4	+14	+3		-2		+19	+0	+4	+19	+23	+5	-0	+4	+9	+0	+9
Coombe Women & Infants University	+2.62%	+25	+1	-7	+5		-1	+13	+5	-7	+0	+1	+12	+3	+5	+2	+0	+0	+1	+11	-1	+6	+2	+7	-7	+0	-7	+3	+0	+3
Tallaght University	+11.61%	+364	+18	+30	+15		+63	+27	+19	+154	-31	+1	+170	+15	+12	+2	+2	+6	-1	+36	+1	+23	+24	+49	+4	-1	+3	+43	+2	+44
DMHG HQ	+25.44%	+15						+1	+1				+2						+1	+1	+2	+12	-2	+12						



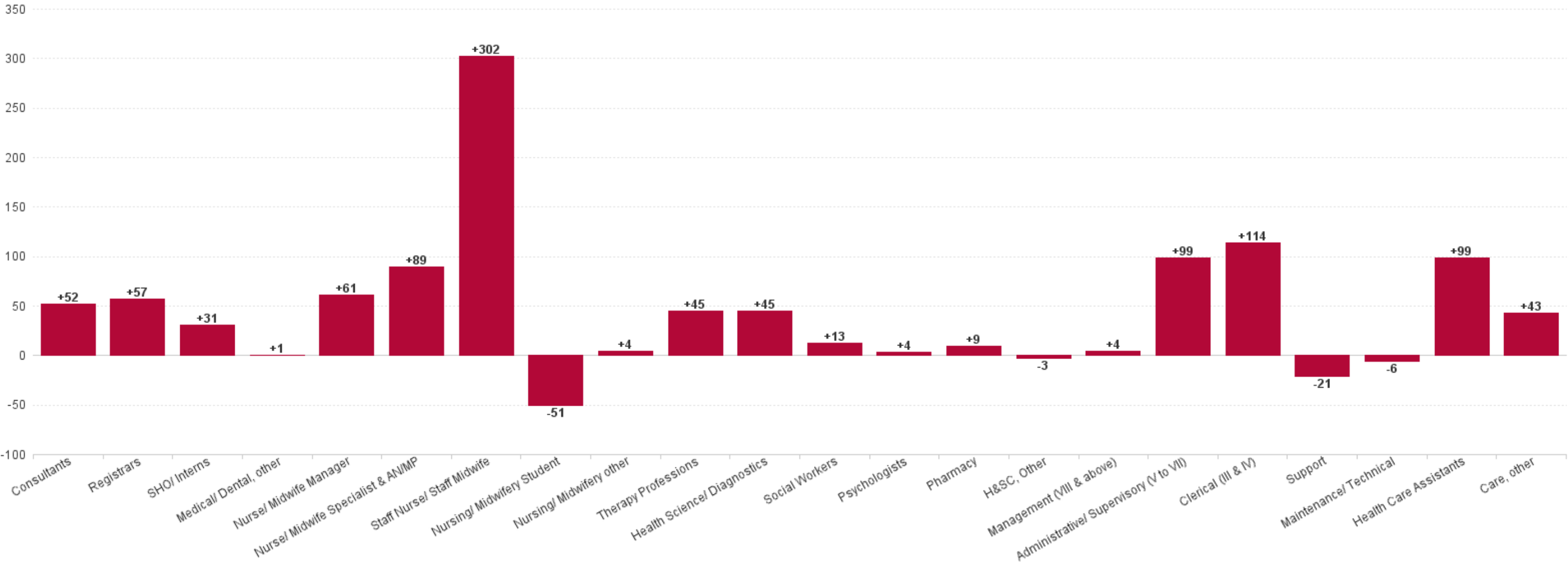
Dublin Midlands Hospital Group Employment Report: NOV 2

Previous Month Summary Chart: Change since OCT 2023



Dublin Midlands Hospital Group Employment Report: NOV 2023

Previous Year Summary Chart: Change since NOV 2022



YTD Summary Chart: Change since DEC 2022

