

Dublin Midlands Hospital Group Employment Report: OCT 2023

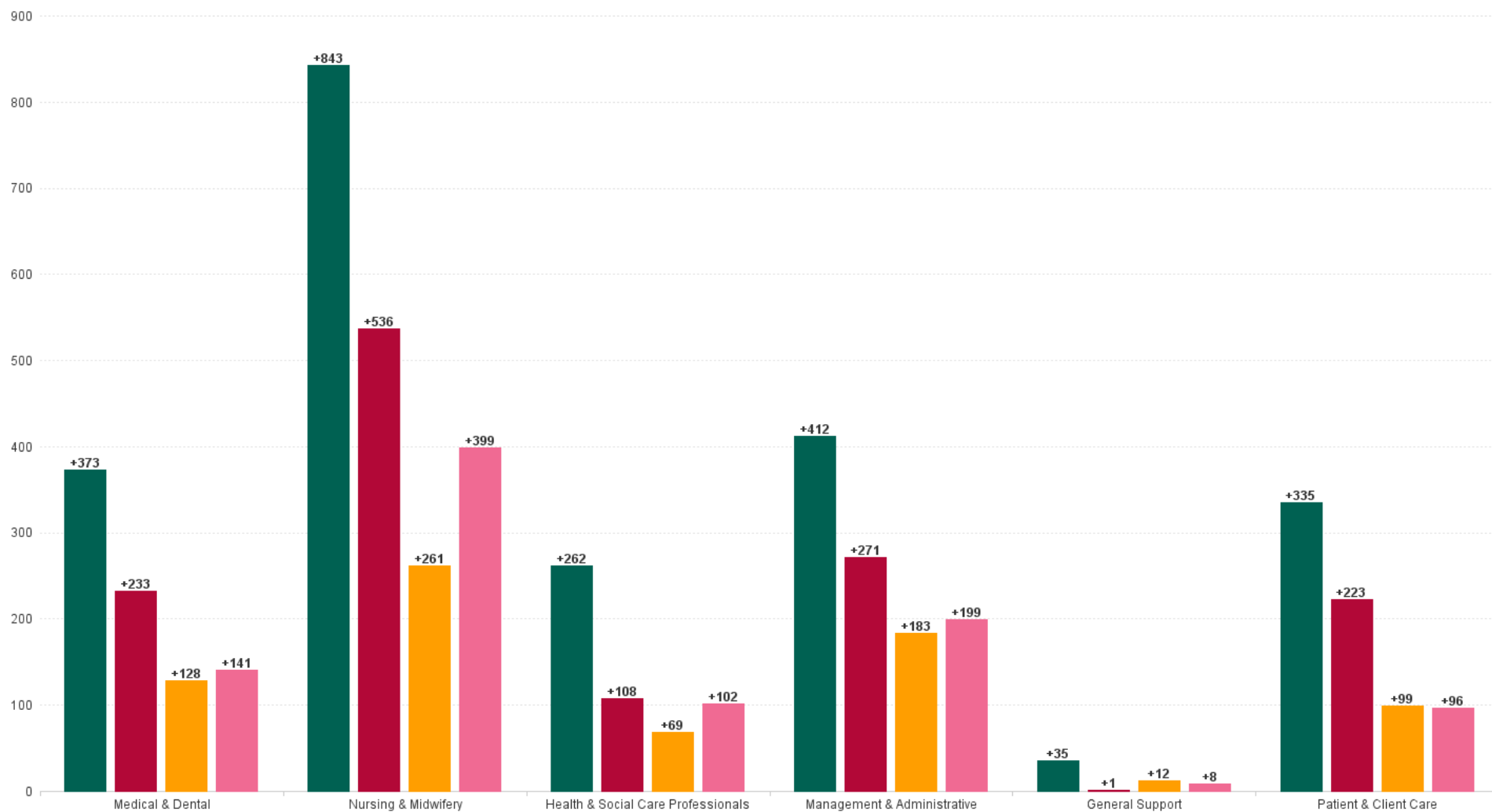
Employment by Staff Group OCT 2023

Employment by Staff Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	10,819	12,326	12,981	13,078	+2,260	+20.9%	+752	+6.1%	+98	14,438
Consultants	464	564	595	609	+146	+31.4%	+46	+8.1%	+14	656
Registrars	490	583	622	634	+144	+29.5%	+51	+8.8%	+12	650
SHO/ Interns	424	473	501	503	+79	+18.7%	+30	+6.3%	+2	525
Medical/ Dental, other	7	9	10	11	+4	+57.1%	+2	+16.6%	+1	12
Medical & Dental	1,384	1,629	1,728	1,757	+373	+27.0%	+128	+7.9%	+29	1,843
Nurse/ Midwife Manager	877	992	1,045	1,057	+180	+20.5%	+65	+6.6%	+12	1,151
Nurse/ Midwife Specialist & AN/MP	205	312	371	376	+172	+84.0%	+64	+20.7%	+6	416
Staff Nurse/ Staff Midwife	2,835	3,141	3,235	3,295	+460	+16.2%	+154	+4.9%	+60	3,620
<i>Nursing/ Midwifery awaiting registration</i>	21	79	24	38	+17	+78.9%	-41	-52.3%	+14	52
<i>Post-registration Nurse/ Midwife Student</i>	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	80	27	+20	+250.7%	+16	+132.5%	-53	99
Nursing/ Midwifery Student	42	96	110	70	+29	+68.4%	-26	-26.7%	-39	162
Nursing/ Midwifery other	36	36	37	39	+3	+8.4%	+3	+8.9%	+1	46
Nursing & Midwifery	3,994	4,576	4,798	4,837	+843	+21.1%	+261	+5.7%	+39	5,395
Therapy Professions	367	448	460	472	+105	+28.6%	+23	+5.2%	+12	516
Health Science/ Diagnostics	979	1,044	1,063	1,081	+102	+10.4%	+37	+3.5%	+18	1,168
Social Workers	79	89	98	98	+18	+22.9%	+9	+10.2%	-0	108
Psychologists	13	17	20	20	+7	+59.4%	+3	+16.1%	+0	23
Pharmacy	220	235	239	242	+21	+9.7%	+6	+2.7%	+3	263
H&SC, Other	34	52	39	42	+8	+23.5%	-10	-18.8%	+3	50
Health & Social Care Professionals	1,692	1,885	1,919	1,954	+262	+15.5%	+69	+3.6%	+34	2,128
Management (VIII & above)	117	145	139	141	+23	+19.8%	-5	-3.2%	+2	145
Administrative/ Supervisory (V to VII)	494	615	698	699	+204	+41.3%	+83	+13.5%	+1	731
Clerical (III & IV)	1,055	1,136	1,214	1,240	+185	+17.5%	+104	+9.2%	+26	1,427
Management & Administrative	1,667	1,896	2,050	2,079	+412	+24.7%	+183	+9.6%	+28	2,303
Support	764	791	835	807	+43	+5.6%	+17	+2.1%	-28	932
Maintenance/ Technical	130	127	123	123	-7	-5.5%	-4	-3.5%	-0	125
General Support	894	918	958	930	+35	+4.0%	+12	+1.3%	-28	1,057
Health Care Assistants	1,167	1,391	1,488	1,483	+316	+27.1%	+92	+6.6%	-5	1,664
Care, other	21	32	39	39	+18	+88.7%	+7	+23.4%	-0	48
Patient & Client Care	1,187	1,423	1,527	1,522	+335	+28.2%	+99	+7.0%	-5	1,712



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since OCT 2022

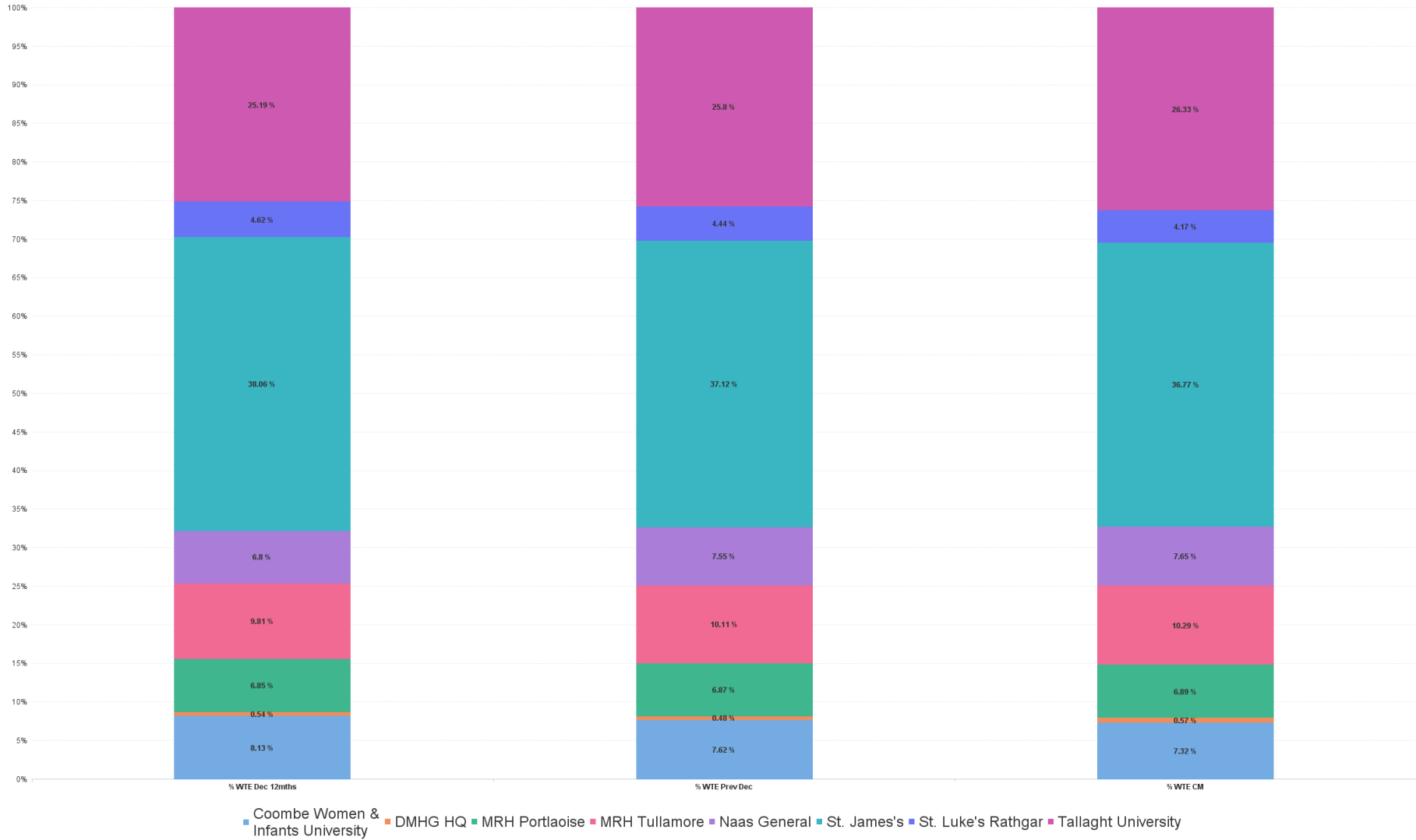


Employment Report by Hospital : OCT 2023

Hospitals OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	10,819	12,326	12,981	13,078	+2,260	+20.9%	+752	+6.1%	+98	14,438
St. James's	4,058	4,576	4,775	4,809	+751	+18.5%	+233	+5.1%	+34	5,347
St. Luke's Rathgar	544	547	545	546	+1	+0.3%	-1	-0.3%	+1	581
MRH Portlaoise	750	847	893	902	+152	+20.2%	+55	+6.4%	+9	987
MRH Tullamore	1,101	1,247	1,332	1,346	+245	+22.2%	+99	+7.9%	+14	1,476
Naas General	759	931	985	1,000	+242	+31.8%	+70	+7.5%	+16	1,095
Coombe Women & Infants University	890	939	963	957	+67	+7.6%	+18	+1.9%	-5	1,068
Tallaght University	2,683	3,181	3,418	3,444	+760	+28.3%	+263	+8.3%	+26	3,808
DMHG HQ	33	59	72	75	+41	+123.4%	+16	+27.3%	+3	76



% Total by Hospital



Employment Report by HSE/S38: OCT 2023

Administration OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	10,819	12,326	12,981	13,078	+2,260	+20.9%	+752	+6.1%	+98	14,438
Health Service Executive	3,187	3,630	3,826	3,868	+681	+21.4%	+238	+6.6%	+42	4,215
Section 38 Hospitals	7,631	8,696	9,155	9,210	+1,579	+20.7%	+514	+5.9%	+55	10,223



Employment Report by Administration: OCT 2023

Health Service Executive

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since SEP	No. OCT 2023
Total Health Service Executive	3,187	3,630	3,826	3,868	+681	+21.4%	+238	+6.6%	+42	4,215
Consultants	120	125	130	138	+18	+15.4%	+14	+11.1%	+8	145
Registrars	121	138	144	149	+27	+22.4%	+10	+7.3%	+5	151
SHO/ Interns	135	157	160	162	+27	+19.8%	+6	+3.6%	+2	164
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	378	421	436	451	+72	+19.1%	+29	+7.0%	+15	462
Nurse/ Midwife Manager	237	285	292	293	+56	+23.7%	+7	+2.6%	+0	319
Nurse/ Midwife Specialist & AN/MP	71	96	104	106	+36	+50.2%	+11	+11.0%	+3	117
Staff Nurse/ Staff Midwife	741	870	900	910	+169	+22.8%	+39	+4.5%	+10	1,028
Nursing/ Midwifery Student	15	28	14	12	-3	-18.6%	-16	-56.8%	-2	30
Nursing/ Midwifery other	4	6	6	6	+2	+43.3%	-0	-3.2%	+0	7
Nursing & Midwifery	1,067	1,286	1,315	1,327	+260	+24.3%	+41	+3.2%	+12	1,501
Therapy Professions	93	113	119	124	+31	+32.9%	+11	+9.7%	+5	134
Health Science/ Diagnostics	381	404	420	423	+42	+11.0%	+18	+4.5%	+3	457
Social Workers	7	8	12	13	+6	+91.4%	+6	+71.0%	+1	14
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	51	64	67	67	+16	+30.7%	+2	+3.5%	-0	77
H&SC, Other	2	7	6	7	+5	+309.4%	-0	-1.7%	+1	7
Health & Social Care Professionals	536	601	629	638	+102	+18.9%	+37	+6.1%	+9	694
Management (VIII & above)	34	37	35	36	+2	+6.1%	-2	-4.0%	+0	36
Administrative/ Supervisory (V to VII)	98	155	176	174	+76	+77.8%	+19	+12.5%	-2	183
Clerical (III & IV)	315	305	362	371	+55	+17.6%	+66	+21.8%	+9	405
Management & Administrative	447	497	574	581	+134	+29.9%	+84	+17.0%	+7	624
Support	132	140	158	157	+24	+18.4%	+17	+12.3%	-1	166
Maintenance/ Technical	43	48	47	47	+5	+10.6%	-1	-2.0%	-0	49
General Support	175	188	205	204	+29	+16.5%	+16	+8.7%	-1	215
Health Care Assistants	579	633	661	663	+84	+14.4%	+30	+4.7%	+1	713
Care, other	4	5	5	5	+1	+25.3%	+0	+2.2%	+0	6
Patient & Client Care	583	638	667	668	+85	+14.5%	+30	+4.7%	+1	719



Section 38 Hospitals

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since SEP	No. OCT 2023
Total Section 38 Hospitals	7,631	8,696	9,155	9,210	+1,579	+20.7%	+514	+5.9%	+55	10,223
Consultants	344	439	465	471	+127	+37.0%	+32	+7.2%	+6	511
Registrars	368	444	478	486	+117	+31.8%	+41	+9.3%	+8	499
SHO/ Interns	288	316	341	341	+52	+18.1%	+24	+7.7%	-0	361
Medical/ Dental, other	5	8	8	9	+4	+83.7%	+2	+19.9%	+1	10
Medical & Dental	1,006	1,208	1,293	1,307	+301	+29.9%	+99	+8.2%	+14	1,381
Nurse/ Midwife Manager	641	706	753	764	+124	+19.3%	+58	+8.2%	+11	832
Nurse/ Midwife Specialist & AN/MP	134	216	267	270	+136	+101.9%	+54	+24.9%	+3	299
Staff Nurse/ Staff Midwife	2,095	2,270	2,335	2,385	+290	+13.9%	+115	+5.1%	+50	2,592
Nursing/ Midwifery Student	27	68	96	58	+31	+117.3%	-10	-14.2%	-38	132
Nursing/ Midwifery other	31	29	31	33	+1	+3.6%	+3	+11.5%	+1	39
Nursing & Midwifery	2,927	3,290	3,482	3,510	+583	+19.9%	+220	+6.7%	+28	3,894
Therapy Professions	274	335	341	348	+74	+27.1%	+12	+3.7%	+6	382
Health Science/ Diagnostics	598	640	643	658	+60	+10.1%	+18	+2.9%	+15	711
Social Workers	73	81	86	84	+12	+16.3%	+4	+4.4%	-1	94
Psychologists	10	12	15	15	+5	+57.1%	+3	+22.7%	+0	18
Pharmacy	169	171	172	175	+6	+3.4%	+4	+2.3%	+3	186
H&SC, Other	32	45	33	35	+3	+9.4%	-10	-21.4%	+2	43
Health & Social Care Professionals	1,155	1,284	1,290	1,316	+160	+13.9%	+32	+2.5%	+25	1,434
Management (VIII & above)	84	108	104	105	+21	+25.3%	-3	-2.9%	+1	109
Administrative/ Supervisory (V to VII)	396	460	522	524	+128	+32.3%	+64	+13.9%	+2	548
Clerical (III & IV)	740	831	851	869	+129	+17.5%	+38	+4.5%	+18	1,022
Management & Administrative	1,219	1,399	1,477	1,498	+278	+22.8%	+99	+7.0%	+21	1,679
Support	632	651	677	650	+18	+2.9%	-1	-0.1%	-27	766
Maintenance/ Technical	88	79	76	76	-12	-13.4%	-4	-4.4%	+0	76
General Support	719	730	752	726	+7	+0.9%	-4	-0.6%	-26	842
Health Care Assistants	588	759	827	820	+233	+39.6%	+62	+8.1%	-6	951
Care, other	17	27	34	34	+17	+104.1%	+7	+27.3%	-0	42
Patient & Client Care	604	785	861	854	+250	+41.4%	+69	+8.8%	-6	993

Employment Report by Grade Group: OCT 2023

Coombe Women & Infants University

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	890	939	963	957	+67	+7.6%	+18	+1.9%	-5	1,068
Consultants	32	39	44	44	+12	+37.9%	+4	+11.2%	-0	47
Registrars	39	49	44	43	+4	+9.4%	-6	-12.2%	-1	44
SHO/ Interns	28	27	33	33	+5	+17.9%	+6	+22.2%	+0	33
Medical & Dental	99	115	121	120	+20.8	+20.9%	+4.4	+3.8%	-1.1	124
Nurse/ Midwife Manager	73	86	94	98	+25	+33.5%	+12	+13.5%	+4	109
Nurse/ Midwife Specialist & AN/MP	11	16	20	21	+9	+81.1%	+5	+32.6%	+1	22
Staff Nurse/ Staff Midwife	261	235	224	220	-40	-15.4%	-14	-6.0%	-3	239
Nursing/ Midwifery Student	13	6	14	7	-6	-46.2%	+1	+16.7%	-7	14
Nursing/ Midwifery other	16	16	16	17	+1	+7.3%	+1	+7.0%	+2	22
Nursing & Midwifery	374	358	368	363	-11.2	-3.0%	+4.8	+1.3%	-4.3	406
Therapy Professions	8	10	12	12	+4	+46.8%	+2	+23.1%	+0	14
Health Science/ Diagnostics	52	55	56	58	+7	+13.1%	+3	+5.0%	+2	62
Social Workers	7	9	10	10	+3	+42.9%	+1	+11.1%	+0	11
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Pharmacy	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
H&SC, Other				1	+1		+1		+1	1
Health & Social Care Professionals	74	83	87	90	+15.9	+21.5%	+7.0	+8.4%	+3.0	97
Management (VIII & above)	7	9	8	8	+1	+14.3%	-1	-11.1%	+0	8
Administrative/ Supervisory (V to VII)	47	57	62	62	+15	+33.1%	+5	+8.8%	+0	65
Clerical (III & IV)	93	95	97	98	+5	+5.0%	+2	+2.2%	+0	121
Management & Administrative	147	162	167	168	+21.1	+14.4%	+6.1	+3.8%	+0.2	194
Support	137	144	141	138	+1	+0.7%	-6	-4.0%	-3	157
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7
General Support	146	151	148	145	-1.0	-0.7%	-5.7	-3.8%	-2.9	164
Health Care Assistants	48	67	68	68	+20	+42.8%	+1	+2.2%	-0	80
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Patient & Client Care	49	70	71	71	+21.9	+44.2%	+1.4	+2.1%	-0.1	83



DMHG HQ

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	33	59	72	75	+41	+123.4%	+16	+27.3%	+3	76
Nurse/ Midwife Manager	3	6	7	7	+4	+134.1%	+1	+10.1%	+0	7
Nurse/ Midwife Specialist & AN/MP				1	+1		+1		+1	1
Nursing & Midwifery	3	6	7	8	+5.0	+167.6%	+1.6	+25.8%	+1.0	8
H&SC, Other				1	+1		+1		+1	1
Health & Social Care Professionals				1	+0.6		+0.6		+0.6	1
Management (VIII & above)	15	16	18	19	+4	+27.9%	+3	+16.7%	+1	19
Administrative/ Supervisory (V to VII)	16	28	41	41	+26	+163.6%	+14	+48.9%	+1	42
Clerical (III & IV)		8	6	6	+6		-2	-28.7%	+0	6
Management & Administrative	30	52	65	66	+35.7	+117.3%	+13.8	+26.4%	+1.3	67



MRH Portlaoise

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	750	847	893	902	+152	+20.2%	+55	+6.4%	+9	987
Consultants	23	23	24	24	+2	+7.1%	+1	+4.3%	+0	25
Registrars	35	38	44	47	+12	+32.7%	+8	+21.8%	+3	48
SHO/ Interns	38	43	44	45	+7	+19.5%	+2	+4.8%	+1	46
Medical & Dental	96	105	112	116	+20.5	+21.4%	+11.4	+10.9%	+4.5	119
Nurse/ Midwife Manager	61	76	78	76	+15	+24.3%	-0	-0.3%	-2	85
Nurse/ Midwife Specialist & AN/MP	16	28	29	29	+13	+80.3%	+2	+5.4%	+0	32
Staff Nurse/ Staff Midwife	202	256	250	252	+49	+24.3%	-4	-1.6%	+2	283
Nursing/ Midwifery Student	9		5	4	-5	-50.7%	+4		-1	8
Nursing/ Midwifery other	2	3	2	2	-0	-1.6%	-0	-4.0%	+0	3
Nursing & Midwifery	291	362	365	364	+72.6	+24.9%	+1.5	+0.4%	-0.7	411
Therapy Professions	14	17	20	20	+6	+40.7%	+3	+17.5%	+0	22
Health Science/ Diagnostics	38	46	49	50	+12	+32.5%	+4	+7.9%	+1	54
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	13	13	12	13	-0	-0.5%	-0	-3.3%	+0	15
Health & Social Care Professionals	65	77	82	84	+19.0	+29.4%	+6.2	+8.0%	+1.1	92
Management (VIII & above)	3	5	6	6	+3	+99.3%	+1	+20.6%	-0	6
Administrative/ Supervisory (V to VII)	13	22	21	21	+8	+59.7%	-1	-3.4%	+0	21
Clerical (III & IV)	81	72	95	97	+16	+19.9%	+25	+35.5%	+2	104
Management & Administrative	97	98	122	124	+26.9	+27.7%	+25.8	+26.2%	+2.3	131
Support	17	21	25	25	+8	+48.4%	+3	+16.2%	+0	28
Maintenance/ Technical	8	8	8	8	-1	-6.3%	-1	-8.4%	-0	8
General Support	25	30	33	32	+7.6	+30.8%	+2.8	+9.4%	-0.2	36
Health Care Assistants	175	173	179	180	+5	+3.0%	+7	+4.0%	+2	197
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	176	174	180	181	+5.2	+2.9%	+6.9	+4.0%	+1.7	198



MRH Tullamore

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,101	1,247	1,332	1,346	+245	+22.2%	+99	+7.9%	+14	1,476
Consultants	47	54	58	66	+18	+38.8%	+12	+21.6%	+7	69
Registrars	41	56	61	62	+20	+49.2%	+6	+10.8%	+0	62
SHO/ Interns	46	55	55	58	+12	+26.2%	+3	+4.7%	+2	58
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	136	166	177	187	+50.4	+37.0%	+20.3	+12.2%	+9.9	191
Nurse/ Midwife Manager	86	96	101	104	+18	+20.6%	+7	+7.6%	+2	113
Nurse/ Midwife Specialist & AN/MP	23	30	33	33	+11	+46.9%	+3	+10.0%	-0	37
Staff Nurse/ Staff Midwife	294	327	365	364	+71	+24.0%	+37	+11.3%	-1	413
Nursing/ Midwifery Student	6	28	9	8	+2	+29.3%	-21	-72.4%	-1	22
Nursing/ Midwifery other	1		2	2	+1	+85.0%	+2		+0	2
Nursing & Midwifery	410	482	510	511	+101.5	+24.8%	+28.7	+5.9%	+0.8	587
Therapy Professions	32	42	44	44	+12	+37.0%	+2	+5.6%	+0	48
Health Science/ Diagnostics	83	93	96	98	+14	+17.3%	+5	+4.9%	+2	106
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	24	31	35	35	+11	+46.3%	+4	+12.7%	+0	39
H&SC, Other	1	1			-1	-100.0%	-1	-100.0%		
Health & Social Care Professionals	141	168	176	179	+38.0	+27.1%	+10.2	+6.1%	+2.8	194
Management (VIII & above)	5	4	3	3	-2	-41.8%	-1	-25.6%	-0	3
Administrative/ Supervisory (V to VII)	24	40	43	43	+20	+83.3%	+3	+8.6%	-0	45
Clerical (III & IV)	99	84	102	104	+5	+5.4%	+21	+24.5%	+2	114
Management & Administrative	128	128	148	151	+22.9	+17.9%	+23.0	+18.0%	+2.1	162
Support	28	30	36	34	+6	+21.8%	+4	+13.0%	-2	35
Maintenance/ Technical	27	27	28	28	+0	+1.0%	+0	+0.2%	-0	29
General Support	55	58	63	62	+6.4	+11.5%	+4.0	+6.9%	-1.8	64
Health Care Assistants	230	243	256	256	+25	+11.1%	+13	+5.2%	+0	276
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2
Patient & Client Care	232	244	257	257	+25.5	+11.0%	+12.8	+5.2%	+0.3	278



Naas General

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	759	931	985	1,000	+242	+31.8%	+70	+7.5%	+16	1,095
Consultants	26	25	25	25	-0	-1.7%	+0	+0.7%	+1	26
Registrars	26	31	29	30	+4	+16.6%	-1	-4.3%	+1	31
SHO/ Interns	39	40	41	42	+3	+8.8%	+2	+4.8%	+1	43
Medical & Dental	90	97	94	97	+7.3	+8.1%	+0.7	+0.8%	+3.3	100
Nurse/ Midwife Manager	65	82	80	80	+15	+22.6%	-2	-2.2%	-0	88
Nurse/ Midwife Specialist & AN/MP	19	25	28	30	+11	+57.3%	+5	+20.4%	+1	34
Staff Nurse/ Staff Midwife	201	248	249	256	+55	+27.5%	+9	+3.6%	+8	289
Nursing/ Midwifery other	1	4	2	2	+1	+128.4%	-2	-51.3%	+0	2
Nursing & Midwifery	286	358	359	368	+81.9	+28.6%	+10.3	+2.9%	+9.1	413
Therapy Professions	38	42	42	46	+8	+22.3%	+5	+10.9%	+4	50
Health Science/ Diagnostics	65	73	86	86	+20	+30.9%	+13	+17.4%	-0	93
Social Workers	2	2	4	5	+3	+146.2%	+3	+169.7%	+1	5
Pharmacy	12	17	17	16	+4	+29.1%	-1	-7.5%	-1	20
Health & Social Care Professionals	117	133	148	152	+35.0	+29.9%	+19.0	+14.3%	+4.2	168
Management (VIII & above)	5	6	5	5	+0	+0.6%	-1	-19.9%	+0	5
Administrative/ Supervisory (V to VII)	12	34	39	38	+26	+209.2%	+4	+12.3%	-1	42
Clerical (III & IV)	71	69	89	91	+20	+28.2%	+22	+32.0%	+2	100
Management & Administrative	88	109	133	134	+45.6	+51.7%	+25.0	+22.9%	+0.5	147
Support	28	34	38	37	+10	+36.0%	+4	+11.4%	-0	42
Maintenance/ Technical	2	7	8	8	+6	+257.8%	+1	+9.0%	-0	8
General Support	30	41	46	45	+15.7	+52.7%	+4.5	+11.0%	-0.4	50
Health Care Assistants	146	192	203	202	+56	+38.3%	+10	+5.3%	-1	216
Care, other	1	1	1	1	+0	+0.0%	+0	+12.4%	+0	1
Patient & Client Care	147	193	204	203	+56.1	+38.1%	+10.4	+5.4%	-0.9	217

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	4,058	4,576	4,775	4,809	+751	+18.5%	+233	+5.1%	+34	5,347
Consultants	195	247	252	257	+62	+31.8%	+10	+4.1%	+5	280
Registrars	184	219	235	238	+54	+29.4%	+19	+8.6%	+2	243
SHO/ Interns	157	177	183	182	+25	+16.0%	+5	+2.6%	-2	182
Medical/ Dental, other	5	8	8	9	+4	+83.7%	+2	+19.9%	+1	10
Medical & Dental	541	651	679	686	+145.3	+26.9%	+35.1	+5.4%	+6.5	715
Nurse/ Midwife Manager	345	360	376	378	+33	+9.7%	+18	+5.0%	+2	416
Nurse/ Midwife Specialist & AN/MP	80	131	161	164	+84	+105.1%	+33	+25.3%	+3	185
Staff Nurse/ Staff Midwife	1,125	1,199	1,228	1,253	+127	+11.3%	+53	+4.4%	+25	1,357
Nursing/ Midwifery Student	1	7	32	13	+12	#####	+6	+88.2%	-19	61
Nursing/ Midwifery other	12	10	12	12	-0	-3.0%	+2	+20.1%	-0	13
Nursing & Midwifery	1,562	1,707	1,809	1,819	+256.5	+16.4%	+112.3	+6.6%	+9.7	2,032
Therapy Professions	151	174	177	180	+29	+18.9%	+6	+3.4%	+3	201
Health Science/ Diagnostics	339	359	348	359	+20	+6.0%	+1	+0.1%	+12	387
Social Workers	43	47	49	49	+5	+12.2%	+2	+4.4%	-0	54
Psychologists	5	6	7	7	+2	+43.6%	+1	+10.8%	+0	9
Pharmacy	97	99	99	100	+3	+3.0%	+1	+1.0%	+1	106
H&SC, Other	26	37	30	31	+4	+16.1%	-6	-17.2%	+1	38
Health & Social Care Professionals	662	722	710	726	+63.7	+9.6%	+3.9	+0.5%	+15.5	795
Management (VIII & above)	40	56	53	55	+14	+35.2%	-2	-2.8%	+2	58
Administrative/ Supervisory (V to VII)	176	209	248	248	+72	+41.2%	+40	+18.9%	+0	258
Clerical (III & IV)	371	423	424	437	+66	+17.8%	+13	+3.1%	+13	514
Management & Administrative	587	688	725	739	+152.6	+26.0%	+51.2	+7.4%	+14.7	830
Support	278	284	296	285	+8	+2.8%	+1	+0.3%	-11	343
Maintenance/ Technical	59	52	49	49	-10	-16.5%	-3	-5.5%	+0	49
General Support	336	336	345	334	-2.0	-0.6%	-1.9	-0.6%	-10.8	392
Health Care Assistants	360	455	483	482	+121	+33.7%	+27	+5.9%	-1	553
Care, other	9	18	23	23	+14	+151.0%	+6	+32.7%	-0	30
Patient & Client Care	370	472	506	505	+135.4	+36.6%	+32.6	+6.9%	-1.2	583

St. Luke's Rathgar

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	544	547	545	546	+1	+0.3%	-1	-0.3%	+1	581
Consultants	24	22	23	23	-1	-4.5%	+1	+4.1%	-0	25
Registrars	19	13	10	10	-9	-47.4%	-3	-23.1%	+0	10
SHO/ Interns	13	18	20	17	+4	+30.8%	-1	-5.6%	-3	17
Medical & Dental	56	53	53	50	-6.1	-10.8%	-3.1	-5.8%	-3.1	52
Nurse/ Midwife Manager	21	25	26	26	+5	+21.9%	+1	+5.5%	+0	26
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	36	37	-6	-13.8%	-2	-6.0%	+1	43
Nursing & Midwifery	77	77	75	76	-1.3	-1.7%	-1.0	-1.3%	+1.4	82
Therapy Professions	9	12	13	13	+4	+50.5%	+1	+8.4%	+0	14
Health Science/ Diagnostics	195	192	189	190	-5	-2.5%	-3	-1.3%	+1	204
Social Workers	5	4	7	7	+2	+30.0%	+3	+62.5%	+0	7
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	2	3	3	3	+1	+50.0%	+0	+0.0%	+0	3
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Health & Social Care Professionals	214	222	223	223	+9.0	+4.2%	+1.0	+0.4%	+0.5	239
Management (VIII & above)	6	6	3	3	-3	-50.0%	-3	-50.0%	+0	3
Administrative/ Supervisory (V to VII)	34	32	32	31	-2	-6.9%	-1	-3.1%	-1	33
Clerical (III & IV)	64	72	70	72	+8	+12.4%	+1	+1.0%	+2	81
Management & Administrative	104	110	105	106	+2.7	+2.6%	-3.3	-3.0%	+1.0	117
Support	60	54	59	60	+0	+0.4%	+6	+11.0%	+1	61
Maintenance/ Technical	5	5	4	4	-1	-20.0%	-1	-20.0%	+0	4
General Support	65	59	63	64	-0.8	-1.2%	+5.0	+8.4%	+1.0	65
Health Care Assistants	27	24	24	24	-3	-11.5%	+0	+0.0%	+0	24
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Patient & Client Care	28	26	26	26	-2.1	-7.6%	+0.0	+0.0%	+0.0	26

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	2,683	3,181	3,418	3,444	+760	+28.3%	+263	+8.3%	+26	3,808
Consultants	117	153	169	170	+53	+45.5%	+17	+11.3%	+1	184
Registrars	145	176	199	205	+60	+41.0%	+28	+16.1%	+6	212
SHO/ Interns	104	112	125	126	+22	+21.4%	+14	+12.1%	+1	146
Medical & Dental	366	441	492	501	+134.9	+36.9%	+59.3	+13.4%	+8.7	542
Nurse/ Midwife Manager	223	260	283	289	+66	+29.5%	+28	+10.9%	+6	307
Nurse/ Midwife Specialist & AN/MP	42	70	86	86	+43	+101.4%	+16	+22.6%	-1	92
Staff Nurse/ Staff Midwife	709	837	884	912	+203	+28.7%	+76	+9.0%	+29	996
Nursing/ Midwifery Student	13	55	49	38	+25	+197.2%	-17	-30.7%	-11	57
Nursing/ Midwifery other	3	3	4	3	+0	+9.9%	+0	+7.9%	-0	4
Nursing & Midwifery	990	1,225	1,306	1,328	+337.6	+34.1%	+103.2	+8.4%	+22.3	1,456
Therapy Professions	114	152	152	156	+42	+36.6%	+4	+2.8%	+4	167
Health Science/ Diagnostics	207	225	239	240	+33	+15.9%	+15	+6.7%	+1	262
Social Workers	22	25	27	26	+4	+16.1%	+1	+2.0%	-1	29
Psychologists	4	5	7	7	+3	+70.8%	+2	+43.5%	+0	8
Pharmacy	65	64	65	67	+2	+2.7%	+3	+4.8%	+2	72
H&SC, Other	6	8	3	4	-2	-37.0%	-4	-52.8%	+0	4
Health & Social Care Professionals	419	479	493	500	+80.8	+19.3%	+20.8	+4.3%	+6.6	542
Management (VIII & above)	36	43	43	42	+6	+16.4%	-1	-1.2%	-1	43
Administrative/ Supervisory (V to VII)	174	195	212	214	+40	+23.1%	+19	+10.0%	+2	225
Clerical (III & IV)	276	312	330	335	+59	+21.3%	+22	+7.2%	+5	387
Management & Administrative	486	549	585	591	+104.8	+21.6%	+41.3	+7.5%	+6.2	655
Support	217	223	239	227	+10	+4.5%	+4	+1.8%	-13	266
Maintenance/ Technical	20	21	20	20	-0	-0.4%	-1	-3.1%	-0	20
General Support	237	243	259	247	+9.6	+4.1%	+3.5	+1.4%	-12.8	286
Health Care Assistants	180	237	275	271	+91	+50.6%	+33	+14.1%	-5	318
Care, other	6	6	8	8	+2	+32.0%	+2	+25.2%	+0	9
Patient & Client Care	185	243	283	278	+92.8	+50.1%	+34.9	+14.4%	-4.8	327

Employment Report by Grade Group: OCT 2023

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	10,819	12,326	12,981	13,078	+2,260	+20.9%	+752	+6.1%	+98	14,438
Consultant Anaesthesia	67	83	84	85	+18	+26.6%	+2	+2.0%	+1	95
Consultant Dentistry	2	2	3	3	+1	+35.0%	+1	+35.0%	-0	3
Consultant Emergency Medicine	19	23	29	31	+12	+66.5%	+8	+32.1%	+2	34
Consultant Intensive Care Medicine	2	2	3	3	+1	+46.0%	+1	+46.0%	-0	3
Consultant Medicine	145	191	199	209	+64	+43.7%	+18	+9.4%	+10	226
Consultant Obstetrics & Gynaecology	26	29	34	34	+8	+29.5%	+5	+17.2%	+0	35
Consultant Paediatrics	9	10	11	11	+1	+14.8%	+1	+10.5%	+0	11
Consultant Pathology	49	58	59	60	+11	+21.8%	+1	+2.4%	+0	66
Consultant Psychiatry	7	7	7	7	+0	+0.0%	+0	+0.0%	+0	8
Consultant Radiology	61	65	68	67	+7	+10.7%	+2	+3.1%	-1	70
Consultant Surgery	76	93	98	100	+24	+31.6%	+7	+8.0%	+2	105
Consultants	464	564	595	609	+146	+31.4%	+46	+8.1%	+14	656
Registrar	244	315	344	355	+111	+45.7%	+40	+12.7%	+11	364
Senior Registrar	19	15	13	13	-6	-30.6%	-2	-12.5%	-0	14
Specialist Registrar	227	253	265	266	+39	+17.1%	+13	+5.3%	+2	272
Registrars	490	583	622	634	+144	+29.5%	+51	+8.8%	+12	650
Interns	121	138	143	144	+23	+19.0%	+6	+4.1%	+1	160
Senior House Officer	303	335	358	359	+56	+18.5%	+24	+7.2%	+1	365
SHO/ Interns	424	473	501	503	+79	+18.7%	+30	+6.3%	+2	525
Dentists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Other Medical	6	8	9	10	+4	+66.9%	+2	+18.5%	+1	11
Medical/ Dental, other	7	9	10	11	+4	+57.1%	+2	+16.6%	+1	12
Medical & Dental	1,384	1,629	1,728	1,757	+373	+27.0%	+128	+7.9%	+29	1,843
Clinical Nurse/ Midwife Manager 1	178	196	208	214	+35	+19.8%	+18	+9.3%	+5	228
Clinical Nurse/ Midwife Manager 2	541	615	647	651	+110	+20.4%	+36	+5.9%	+4	720
Clinical Nurse/ Midwife Manager 3	75	86	92	94	+20	+26.6%	+8	+9.2%	+2	100
Director Nursing/Midwifery, Assistant	73	84	87	88	+15	+20.6%	+3	+3.6%	+0	92
Director of Nursing/Midwifery	11	10	10	10	-1	-8.0%	-0	-2.8%	+0	11
Nurse/ Midwife Manager	877	992	1,045	1,057	+180	+20.5%	+65	+6.6%	+12	1,151
Advanced Nurse/ Midwife Practitioner	42	83	98	101	+59	+139.7%	+19	+22.8%	+3	108
Adv. Nurse/ Midwife, Candidate	20	44	55	58	+38	+195.2%	+14	+32.5%	+3	62
Clinical Nurse/ Midwife Specialist	143	185	217	217	+74	+52.0%	+31	+16.9%	-1	246
Nurse/ Midwife Specialist & AN/MP	205	312	371	376	+172	+84.0%	+64	+20.7%	+6	416
Nursing Bank	22	6	4	6	-17	-74.3%	-1	-11.0%	+1	15
Staff Midwives	196	178	162	160	-36	-18.4%	-18	-10.2%	-2	180
Staff Nurse [Psychiatric]	21	16	19	19	-3	-12.9%	+3	+16.5%	-1	20
Staff Nurses [General/ Children's]	2,595	2,940	3,050	3,110	+515	+19.8%	+170	+5.8%	+61	3,405
Staff Nurse/ Staff Midwife	2,835	3,141	3,235	3,295	+460	+16.2%	+154	+4.9%	+60	3,620
Nursing/ Midwifery awaiting registration	21	79	24	38	+17	+78.9%	-41	-52.3%	+14	52
Post-registration Nurse/ Midwife Student	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
Pre-registration Nurse/ Midwife Intern	8	12	80	27	+20	+250.7%	+16	+132.5%	-53	99
Nursing/ Midwifery Student	42	96	110	70	+29	+68.4%	-26	-26.7%	-39	162
Nursing Education/Clinical	31	30	31	32	+1	+3.0%	+2	+8.0%	+1	38
Other Nursing/ Midwifery	5	6	6	7	+2	+43.5%	+1	+13.3%	+1	8

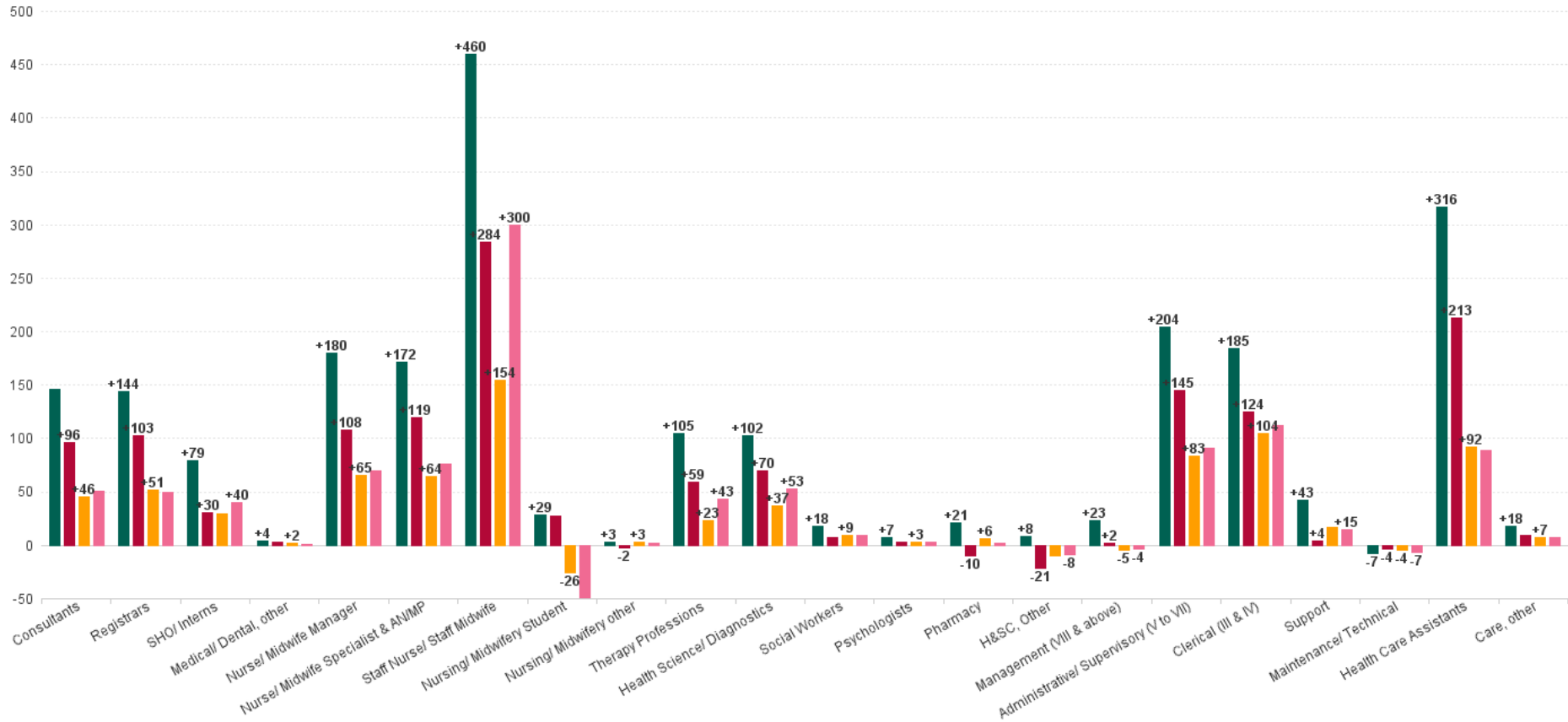


Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	10,819	12,326	12,981	13,078	+2,260	+20.9%	+752	+6.1%	+98	14,438
Nursing/ Midwifery other	36	36	37	39	+3	+8.4%	+3	+8.9%	+1	46
Nursing & Midwifery	3,994	4,576	4,798	4,837	+843	+21.1%	+261	+5.7%	+39	5,395
Dietitians	94	96	98	101	+7	+6.9%	+5	+5.1%	+3	110
Occupational Therapists	68	84	87	90	+22	+32.8%	+6	+7.3%	+4	95
Orthoptists	2	1	1	1	-1	-36.6%	+1	+70.8%	+0	2
Physiotherapists	160	209	222	226	+66	+41.1%	+17	+8.1%	+4	248
Podiatrists & Chiropodists	4	4	2	2	-2	-42.9%	-2	-45.4%	+0	3
Speech & Language Therapists	39	54	50	51	+12	+31.8%	-3	-5.9%	+1	58
Therapy Professions	367	448	460	472	+105	+28.6%	+23	+5.2%	+12	516
Audiology	3	5	5	5	+1	+44.3%	-1	-13.5%	-0	6
Biochemists	9	7	7	7	-1	-15.5%	-0	-0.9%	+0	8
Cardiac Physiologists	40	40	46	46	+6	+14.0%	+6	+15.6%	-0	49
Clinical Engineering	43	43	46	47	+3	+7.7%	+3	+7.9%	+1	49
Dosimetrists	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
E.C.G. Technicians	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Gastrointestinal Physiologists	2	4	3	3	+1	+85.2%	-1	-17.4%	+0	3
Medical Science	388	413	418	423	+35	+9.1%	+10	+2.5%	+5	463
Neuro-Physiologists	8	11	11	11	+2	+28.7%	+0	+1.8%	+0	12
Perfusionists	4	4	5	5	+1	+16.6%	+1	+37.5%	+0	5
Phlebotomists	41	58	67	67	+25	+61.2%	+9	+16.1%	-1	74
Physicists	70	62	65	64	-6	-8.2%	+2	+3.7%	-1	67
Radiation Therapists	138	134	130	131	-7	-4.9%	-3	-1.9%	+1	142
Radiographers	209	239	232	244	+35	+16.9%	+5	+2.2%	+12	260
Respiratory Physiologists	9	12	15	16	+7	+83.4%	+4	+36.2%	+1	17
Vascular Physiologists	10	12	11	10	-0	-2.3%	-2	-16.0%	-1	11
Health Science/ Diagnostics	979	1,044	1,063	1,081	+102	+10.4%	+37	+3.5%	+18	1,168
Social Workers	79	89	98	98	+18	+22.9%	+9	+10.2%	-0	108
Social Workers	79	89	98	98	+18	+22.9%	+9	+10.2%	-0	108
Psychologists	13	17	20	20	+7	+59.4%	+3	+16.1%	+0	23
Psychologists	13	17	20	20	+7	+59.4%	+3	+16.1%	+0	23
Pharmacists	136	138	135	136	-0	-0.1%	-2	-1.4%	+1	146
Pharmacy Technicians	84	97	104	106	+21	+25.5%	+8	+8.5%	+2	117
Pharmacy	220	235	239	242	+21	+9.7%	+6	+2.7%	+3	263
Dental Hygienists	0	0	0	0	-0	-12.5%	+0	+0.0%	-0	1
HSCP Trainees/Students	15	21	12	13	-1	-9.0%	-7	-35.5%	+2	18
Other Health & Social Care	19	31	27	28	+9	+45.6%	-3	-9.5%	+1	30
Vaccinators				1	+1		+1		+1	1
H&SC, Other	34	52	39	42	+8	+23.5%	-10	-18.8%	+3	50
Health & Social Care Professionals	1,692	1,885	1,919	1,954	+262	+15.5%	+69	+3.6%	+34	2,128
Executive Management	20	25	26	27	+7	+32.6%	+1	+5.8%	+1	27
Senior Management (VIII & GM)	97	120	113	114	+17	+17.1%	-6	-5.1%	+1	118
Management (VIII & above)	117	145	139	141	+23	+19.8%	-5	-3.2%	+2	145
Middle Management (V-VII)	493	614	697	698	+204	+41.4%	+83	+13.6%	+1	730
Other Administrative	1	1	1	1	+0	+23.5%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	494	615	698	699	+204	+41.3%	+83	+13.5%	+1	731
General Administrative (III & IV)	1,055	1,136	1,214	1,240	+185	+17.5%	+104	+9.2%	+26	1,427
Clerical (III & IV)	1,055	1,136	1,214	1,240	+185	+17.5%	+104	+9.2%	+26	1,427

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	10,819	12,326	12,981	13,078	+2,260	+20.9%	+752	+6.1%	+98	14,438
Management & Administrative	1,667	1,896	2,050	2,079	+412	+24.7%	+183	+9.6%	+28	2,303
Catering	88	88	93	94	+6	+6.8%	+6	+6.4%	+1	100
Household Services	355	339	332	323	-32	-8.9%	-16	-4.6%	-9	409
Other Labs & Associated	88	119	159	138	+50	+56.3%	+18	+15.2%	-21	154
Other Support	97	91	96	95	-2	-1.8%	+4	+4.3%	-1	106
Portering	137	153	155	158	+21	+15.0%	+4	+2.9%	+3	163
Support	764	791	835	807	+43	+5.6%	+17	+2.1%	-28	932
Maintenance	127	121	117	117	-10	-8.0%	-5	-3.7%	-0	119
Technical Services	3	6	6	6	+3	+100.0%	+0	+0.8%	+0	6
Maintenance/ Technical	130	127	123	123	-7	-5.5%	-4	-3.5%	-0	125
General Support	894	918	958	930	+35	+4.0%	+12	+1.3%	-28	1,057
Attendant/ Aide	679	391	392	395	-284	-41.9%	+4	+1.0%	+2	431
Health Care Assistant/ Care Assistant	478	978	1,064	1,058	+580	+121.3%	+80	+8.1%	-6	1,200
Health & Social Care Assistants	10	23	31	31	+21	+215.5%	+8	+34.6%	-1	33
Health Care Assistants	1,167	1,391	1,488	1,483	+316	+27.1%	+92	+6.6%	-5	1,664
Other Care Grades	5	14	19	19	+14	+317.6%	+5	+39.6%	-0	22
Pastoral Care	16	17	19	19	+3	+18.1%	+2	+11.8%	+0	25
Workshop Services		1	1	1	+1		+0	+0.0%	+0	1
Care, other	21	32	39	39	+18	+88.7%	+7	+23.4%	-0	48
Patient & Client Care	1,187	1,423	1,527	1,522	+335	+28.2%	+99	+7.0%	-5	1,712

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since OCT 2022



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,078	14,438	1:0.9	23.47%	76.53%	1:1	1:0.9	82.63%	17.28%	65.35%	81.47%	18.53%	93.42%	77.80%
Consultant Medicine	208.94	226	1:0.9	51.77%	48.23%	1:1	1:0.9	76.11%	40.71%	35.40%	88.50%	11.50%	93.16%	83.49%
Consultant Pathology	59.64	66	1:0.9	45.45%	54.55%	1:0.9	1:0.9	83.33%	40.91%	42.42%	84.85%	15.15%	90.00%	80.56%
Consultant Radiology	67.44	70	1:1	61.43%	38.57%	1:1	1:1	88.57%	54.29%	34.29%	92.86%	7.14%	93.02%	92.59%
Consultant Surgery	100.21	105	1:1	79.05%	20.95%	1:1	1:1	74.29%	59.05%	15.24%	91.43%	8.57%	90.36%	95.45%
Consultant Anaesthesia	84.71	95	1:0.9	49.47%	50.53%	1:0.9	1:0.9	84.21%	41.05%	43.16%	82.11%	17.89%	85.11%	79.17%
Consultant Emergency Medicine	30.85	34	1:0.9	61.76%	38.24%	1:0.9	1:0.9	67.65%	38.24%	29.41%	85.29%	14.71%	90.48%	76.92%
Consultant Intensive Care Medicine	2.92	3	1:1	100.00%		1:1	1:	66.67%	66.67%		100.00%		100.00%	
Consultant Obstetrics & Gynaecology	34.2	35	1:1	40.00%	60.00%	1:1	1:1	82.86%	34.29%	48.57%	97.14%	2.86%	100.00%	95.24%
Consultant Paediatrics	10.5	11	1:1	63.64%	36.36%	1:1	1:0.9	81.82%	54.55%	27.27%	90.91%	9.09%	100.00%	75.00%
Consultant Psychiatry	7.33	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Consultant Dentistry	2.7	3	1:0.9	66.67%	33.33%	1:0.9	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Consultants	609.44	656	1:0.9	56.10%	43.90%	1:0.9	1:0.9	79.27%	44.82%	34.45%	88.57%	11.43%	91.58%	84.72%
Registrar	354.7	364	1:1	57.42%	42.58%	1:1	1:1	3.57%	2.47%	1.10%	98.35%	1.65%	97.61%	99.35%
Specialist Registrar	266.47	272	1:1	42.65%	57.35%	1:1	1:1				97.43%	2.57%	98.28%	96.79%
Senior Registrar	13.08	14	1:0.9	64.29%	35.71%	1:0.9	1:1	28.57%	14.29%	14.29%	100.00%		100.00%	100.00%
Registrars	634.25	650	1:1	51.38%	48.62%	1:1	1:1	2.62%	1.69%	0.92%	98.00%	2.00%	97.90%	98.10%
Interns	143.57	160	1:0.9	41.88%	58.13%	1:0.9	1:0.9				99.38%	0.63%	100.00%	98.92%
Senior House Officer	359.15	365	1:1	44.93%	55.07%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	502.72	525	1:1	44.00%	56.00%	1:1	1:1				99.81%	0.19%	100.00%	99.66%
Other Medical	9.68	11	1:0.9	45.45%	54.55%	1:0.9	1:0.9	45.45%	18.18%	27.27%	72.73%	27.27%	80.00%	66.67%
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical/ Dental, other	10.68	12	1:0.9	50.00%	50.00%	1:0.9	1:0.9	50.00%	25.00%	25.00%	75.00%	25.00%	83.33%	66.67%
Medical & Dental	1,757	1,843	1:1	50.95%	49.05%	1:1	1:0.9	29.46%	16.71%	12.75%	95.01%	4.99%	95.85%	94.14%
Clinical Nurse/ Midwife Manager 1	213.68	228	1:0.9	8.77%	91.23%	1:1	1:0.9	98.25%	8.77%	89.47%	82.02%	17.98%	95.00%	80.77%
Clinical Nurse/ Midwife Manager 2	651.15	720	1:0.9	8.19%	91.81%	1:1	1:0.9	98.61%	7.78%	90.83%	77.08%	22.92%	96.61%	75.34%
Clinical Nurse/ Midwife Manager 3	94.41	100	1:0.9	4.00%	96.00%	1:1	1:0.9	98.00%	4.00%	94.00%	88.00%	12.00%	100.00%	87.50%
Director Nursing/Midwifery, Assistant	87.51	92	1:1	10.87%	89.13%	1:1	1:0.9	96.74%	8.70%	88.04%	90.22%	9.78%	100.00%	89.02%
Director of Nursing/Midwifery	10.12	11	1:0.9		100.00%	1:	1:0.9	90.91%		90.91%	90.91%	9.09%		90.91%



Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,078	14,438	1:0.9	23.47%	76.53%	1:1	1:0.9	82.63%	17.28%	65.35%	81.47%	18.53%	93.42%	77.80%
Nurse/ Midwife Manager	1,056.87	1,151	1:0.9	8.08%	91.92%	1:1	1:0.9	98.26%	7.65%	90.62%	80.19%	19.81%	96.77%	78.73%
Clinical Nurse/ Midwife Specialist	216.65	246	1:0.9	5.69%	94.31%	1:1	1:0.9	97.56%	5.28%	92.28%	72.36%	27.64%	92.86%	71.12%
Adv. Nurse/ Midwife, Candidate	58.21	62	1:0.9	8.06%	91.94%	1:1	1:0.9	98.39%	6.45%	91.94%	91.94%	8.06%	100.00%	91.23%
Advanced Nurse/ Midwife Practitioner	101.45	108	1:0.9	5.56%	94.44%	1:1	1:0.9	99.07%	4.63%	94.44%	87.04%	12.96%	83.33%	87.25%
Nurse/ Midwife Specialist & AN/MP	376.31	416	1:0.9	6.01%	93.99%	1:1	1:0.9	98.08%	5.29%	92.79%	79.09%	20.91%	92.00%	78.26%
Staff Nurses [General/ Children's]	3,110.48	3,405	1:0.9	11.81%	88.19%	1:1	1:0.9	87.84%	9.72%	78.12%	83.20%	16.80%	95.52%	81.55%
Staff Midwives	159.93	180	1:0.9		100.00%	1:	1:0.9	97.22%		97.22%	66.67%	33.33%		66.67%
Nursing Bank	5.76	15	1:0.4		100.00%	1:	1:0.4	100.00%		100.00%		100.00%		
Staff Nurse [Psychiatric]	18.62	20	1:0.9	25.00%	75.00%	1:0.9	1:0.9	100.00%	25.00%	75.00%	90.00%	10.00%	100.00%	86.67%
Staff Nurse/ Staff Midwife	3,294.79	3,620	1:0.9	11.24%	88.76%	1:1	1:0.9	88.43%	9.28%	79.14%	82.07%	17.93%	95.58%	80.36%
Nursing/ Midwifery awaiting registration	37.57	52	1:0.7	9.62%	90.38%	1:0.6	1:0.7	53.85%	3.85%	50.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	5.5	11	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	27.32	99	1:0.3	8.08%	91.92%	1:0.4	1:0.3	21.21%		21.21%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	70.39	162	1:0.4	8.02%	91.98%	1:0.5	1:0.4	30.25%	1.23%	29.01%	100.00%		100.00%	100.00%
Nursing Education/Clinical	31.88	38	1:0.8	7.89%	92.11%	1:1	1:0.8	100.00%	7.89%	92.11%	60.53%	39.47%	100.00%	57.14%
Other Nursing/ Midwifery	6.8	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Nursing/ Midwifery other	38.68	46	1:0.8	6.52%	93.48%	1:1	1:0.8	100.00%	6.52%	93.48%	60.87%	39.13%	100.00%	58.14%
Nursing & Midwifery	4,837	5,395	1:0.9	10.03%	89.97%	1:1	1:0.9	89.62%	8.36%	81.26%	81.80%	18.20%	95.75%	80.24%
Orthoptists	1.23	2	1:0.6		100.00%	1:	1:0.6	50.00%		50.00%		100.00%		
Dietitians	100.67	110	1:0.9	1.82%	98.18%	1:1	1:0.9	93.64%	0.91%	92.73%	88.18%	11.82%	100.00%	87.96%
Occupational Therapists	90.47	95	1:1	6.32%	93.68%	1:1	1:1	89.47%	6.32%	83.16%	89.47%	10.53%	83.33%	89.89%
Physiotherapists	225.84	248	1:0.9	17.74%	82.26%	1:1	1:0.9	83.47%	14.11%	69.35%	87.90%	12.10%	97.73%	85.78%
Speech & Language Therapists	51.24	58	1:0.9		100.00%	1:	1:0.9	87.93%		87.93%	86.21%	13.79%		86.21%
Podiatrists & Chiropodists	2.14	3	1:0.7	33.33%	66.67%	1:0.5	1:0.8	100.00%	33.33%	66.67%		100.00%		
Therapy Professions	471.59	516	1:0.9	10.27%	89.73%	1:1	1:0.9	87.21%	8.33%	78.88%	87.21%	12.79%	94.34%	86.39%
Clinical Engineering	46.59	49	1:1	75.51%	24.49%	1:1	1:0.9	83.67%	65.31%	18.37%	91.84%	8.16%	94.59%	83.33%
Medical Science	423.47	463	1:0.9	19.65%	80.35%	1:1	1:0.9	96.76%	18.79%	77.97%	81.86%	18.14%	95.60%	78.49%
Phlebotomists	66.74	74	1:0.9	25.68%	74.32%	1:1	1:0.9	86.49%	21.62%	64.86%	64.86%	35.14%	89.47%	56.36%
Audiology	4.56	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	66.67%	33.33%		66.67%
Cardiac Physiologists	45.98	49	1:0.9	20.41%	79.59%	1:1	1:0.9	93.88%	20.41%	73.47%	87.76%	12.24%	100.00%	84.62%
Neuro-Physiologists	10.81	12	1:0.9	16.67%	83.33%	1:1	1:0.9	75.00%	16.67%	58.33%	83.33%	16.67%	100.00%	80.00%
Physicists	64.27	67	1:1	58.21%	41.79%	1:1	1:0.9	92.54%	52.24%	40.30%	91.04%	8.96%	100.00%	78.57%
Radiation Therapists	131.1	142	1:0.9	10.56%	89.44%	1:1	1:0.9	80.28%	7.04%	73.24%	77.46%	22.54%	93.33%	75.59%



Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,078	14,438	1:0.9	23.47%	76.53%	1:1	1:0.9	82.63%	17.28%	65.35%	81.47%	18.53%	93.42%	77.80%
Radiographers	243.81	260	1:0.9	25.38%	74.62%	1:1	1:0.9	98.85%	25.00%	73.85%	90.77%	9.23%	100.00%	87.63%
Biochemists	7.39	8	1:0.9	62.50%	37.50%	1:1	1:0.8	100.00%	62.50%	37.50%	87.50%	12.50%	100.00%	66.67%
Respiratory Physiologists	16.34	17	1:1	35.29%	64.71%	1:0.9	1:1	100.00%	35.29%	64.71%	94.12%	5.88%	83.33%	100.00%
Vascular Physiologists	9.69	11	1:0.9	18.18%	81.82%	1:1	1:0.9	100.00%	18.18%	81.82%	63.64%	36.36%	100.00%	55.56%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Gastrointestinal Physiologists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	4.99	5	1:1	80.00%	20.00%	1:1	1:1	100.00%	80.00%	20.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	1,080.74	1,168	1:0.9	25.34%	74.66%	1:1	1:0.9	93.49%	23.46%	70.03%	83.56%	16.44%	96.62%	79.13%
Social Workers	97.65	108	1:0.9	13.89%	86.11%	1:1	1:0.9	96.30%	12.96%	83.33%	82.41%	17.59%	93.33%	80.65%
Social Workers	97.65	108	1:0.9	13.89%	86.11%	1:1	1:0.9	96.30%	12.96%	83.33%	82.41%	17.59%	93.33%	80.65%
Psychologists	20.08	23	1:0.9	26.09%	73.91%	1:1	1:0.8	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Psychologists	20.08	23	1:0.9	26.09%	73.91%	1:1	1:0.8	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Pharmacists	136.12	146	1:0.9	12.33%	87.67%	1:1	1:0.9	90.41%	11.64%	78.77%	89.04%	10.96%	100.00%	87.50%
Pharmacy Technicians	105.57	117	1:0.9	8.55%	91.45%	1:1	1:0.9	85.47%	6.84%	78.63%	75.21%	24.79%	90.00%	73.83%
Pharmacy	241.69	263	1:0.9	10.65%	89.35%	1:1	1:0.9	88.21%	9.51%	78.71%	82.89%	17.11%	96.43%	81.28%
Other Health & Social Care	27.94	30	1:0.9	30.00%	70.00%	1:1	1:0.9	90.00%	26.67%	63.33%	83.33%	16.67%	100.00%	76.19%
Vaccinators	0.55	1	1:0.6		100.00%	1:	1:0.6					100.00%		
HSCP Trainees/Students	13.28	18	1:0.7	38.89%	61.11%	1:0.8	1:0.7				100.00%		100.00%	100.00%
Dental Hygienists	0.07	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
H&SC, Other	41.84	50	1:0.8	32.00%	68.00%	1:0.9	1:0.8	56.00%	16.00%	40.00%	86.00%	14.00%	100.00%	79.41%
Health & Social Care Professionals	1,954	2,128	1:0.9	19.45%	80.55%	1:1	1:0.9	90.60%	17.39%	73.21%	84.26%	15.74%	96.14%	81.39%
Executive Management	26.5	27	1:1	51.85%	48.15%	1:1	1:1	92.59%	48.15%	44.44%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	114.01	118	1:1	31.36%	68.64%	1:1	1:1	95.76%	28.81%	66.95%	94.07%	5.93%	100.00%	91.36%
Management (VIII & above)	140.51	145	1:1	35.17%	64.83%	1:1	1:1	95.17%	32.41%	62.76%	95.17%	4.83%	100.00%	92.55%
Middle Management (V-VII)	697.52	730	1:1	24.79%	75.21%	1:1	1:0.9	95.21%	23.70%	71.51%	88.63%	11.37%	98.90%	85.25%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	698.52	731	1:1	24.76%	75.24%	1:1	1:0.9	95.21%	23.67%	71.55%	88.65%	11.35%	98.90%	85.27%
General Administrative (III & IV)	1,239.76	1,427	1:0.9	14.65%	85.35%	1:1	1:0.9	85.63%	11.77%	73.86%	69.73%	30.27%	94.26%	65.52%
Clerical (III & IV)	1,239.76	1,427	1:0.9	14.65%	85.35%	1:1	1:0.9	85.63%	11.77%	73.86%	69.73%	30.27%	94.26%	65.52%
Management & Administrative	2,079	2,303	1:0.9	19.15%	80.85%	1:1	1:0.9	89.27%	16.85%	72.43%	77.33%	22.67%	96.83%	72.72%
Household Services	322.97	409	1:0.8	19.07%	80.93%	1:0.9	1:0.8	92.91%	16.38%	76.53%	44.50%	55.50%	53.85%	42.30%
Other Labs & Associated	137.56	154	1:0.9	37.66%	62.34%	1:0.9	1:0.9	73.38%	24.03%	49.35%	81.17%	18.83%	87.93%	77.08%



Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,078	14,438	1:0.9	23.47%	76.53%	1:1	1:0.9	82.63%	17.28%	65.35%	81.47%	18.53%	93.42%	77.80%
Other Support	94.86	106	1:0.9	45.28%	54.72%	1:0.9	1:0.9	98.11%	44.34%	53.77%	77.36%	22.64%	97.92%	60.34%
Portering	157.54	163	1:1	87.73%	12.27%	1:1	1:0.9	85.89%	75.46%	10.43%	90.18%	9.82%	92.31%	75.00%
Catering	94.12	100	1:0.9	38.00%	62.00%	1:1	1:0.9	97.00%	36.00%	61.00%	80.00%	20.00%	94.74%	70.97%
Support	807.05	932	1:0.9	39.16%	60.84%	1:0.9	1:0.8	89.48%	33.26%	56.22%	66.09%	33.91%	84.38%	54.32%
Maintenance	116.81	119	1:1	98.32%	1.68%	1:1	1:1	98.32%	96.64%	1.68%	97.48%	2.52%	97.44%	100.00%
Technical Services	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	122.81	125	1:1	98.40%	1.60%	1:1	1:1	98.40%	96.80%	1.60%	97.60%	2.40%	97.56%	100.00%
General Support	930	1,057	1:0.9	46.17%	53.83%	1:1	1:0.8	90.54%	40.78%	49.76%	69.82%	30.18%	87.70%	54.48%
Attendant/ Aide	394.58	431	1:0.9	37.12%	62.88%	1:1	1:0.9	98.14%	36.43%	61.72%	79.81%	20.19%	97.50%	69.37%
Health Care Assistant/ Care Assistant	1,057.91	1,200	1:0.9	31.25%	68.75%	1:0.9	1:0.9	93.08%	30.42%	62.67%	73.08%	26.92%	84.27%	68.00%
Health & Social Care Assistants	30.57	33	1:0.9	21.21%	78.79%	1:0.9	1:0.9	84.85%	18.18%	66.67%	100.00%		100.00%	100.00%
Health Care Assistants	1,483.06	1,664	1:0.9	32.57%	67.43%	1:0.9	1:0.9	94.23%	31.73%	62.50%	75.36%	24.64%	88.38%	69.07%
Other Care Grades	18.96	22	1:0.9	27.27%	72.73%	1:1	1:0.8	95.45%	27.27%	68.18%	72.73%	27.27%	100.00%	62.50%
Pastoral Care	19.03	25	1:0.8	64.00%	36.00%	1:0.7	1:0.8	84.00%	48.00%	36.00%	60.00%	40.00%	50.00%	77.78%
Workshop Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Care, other	38.99	48	1:0.8	47.92%	52.08%	1:0.8	1:0.8	89.58%	39.58%	50.00%	66.67%	33.33%	65.22%	68.00%
Patient & Client Care	1,522	1,712	1:0.9	33.00%	67.00%	1:0.9	1:0.9	94.10%	31.95%	62.15%	75.12%	24.88%	87.43%	69.05%



Dublin Midlands Hospital Group OCT 2023

Demographic Hospital OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,078	14,438	1:0.9	23.47%	76.53%	1:1	1:0.9	82.63%	17.28%	65.35%	81.47%	18.53%	93.42%	77.80%
Coombe Women & Infants University	957	1,068	1:0.9	14.51%	85.49%	1:1	1:0.9	84.55%	11.05%	73.50%	71.25%	28.75%	90.32%	68.02%
DMHG HQ	75	76	1:1	17.11%	82.89%	1:1	1:1	84.21%	9.21%	75.00%	97.37%	2.63%	100.00%	96.83%
MRH Portlaoise	902	987	1:0.9	20.36%	79.64%	1:1	1:0.9	86.73%	13.68%	73.05%	78.62%	21.38%	97.01%	73.92%
MRH Tullamore	1,346	1,476	1:0.9	22.22%	77.78%	1:1	1:0.9	84.42%	16.12%	68.29%	82.99%	17.01%	96.04%	79.27%
Naas General	1,000	1,095	1:0.9	19.82%	80.18%	1:1	1:0.9	87.85%	17.08%	70.78%	82.92%	17.08%	96.77%	79.50%
St. James's	4,809	5,347	1:0.9	24.61%	75.39%	1:1	1:0.9	84.85%	19.04%	65.81%	83.80%	16.20%	93.92%	80.50%
St. Luke's Rathgar	546	581	1:0.9	28.74%	71.26%	1:1	1:0.9	77.11%	20.31%	56.80%	85.03%	14.97%	95.81%	80.68%
Tallaght University	3,444	3,808	1:0.9	26.02%	73.98%	1:0.9	1:0.9	76.52%	17.70%	58.82%	79.91%	20.09%	90.41%	76.22%



Month-on-Month Summary

WTE change since SEP 2023		% WTE change since SEP 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall		+0.75%	+97.5	+14.1	+12.4	+1.6	+0.7	+28.7	+11.5	+5.5	+60.1	-39.3	+1.3	+39.2	+11.6	+17.6	-0.2	+0.0	+2.5	+2.7	+34.2	+1.6	+0.6	+26.2	+28.4	-27.7	-0.2	-27.9	-5.0	-0.0	-5.0	
St. James's	48021	+0.72%	+34.4	+5.2	+2.5	-1.9	+0.7	+6.5	+1.6	+2.7	+24.8	-19.1	-0.3	+9.7	+2.5	+11.6	-0.1	+0.0	+0.8	+0.7	+15.5	+2.1	+0.0	+12.6	+14.7	-11.0	+0.2	-10.8	-1.2	-0.0	-1.2	
St. Luke's Rathgar	48022	+0.15%	+0.8	-0.1	+0.0	-3.0		-3.1	+0.0	+0.0	+1.4			+1.4	+0.0	+0.5	+0.0	+0.0	+0.0	+0.0	+0.5	+0.0	-1.0	+2.0	+1.0	+1.0	+0.0	+0.0	+0.0	+0.0	+0.0	
MRH Portlaoise	48023	+0.98%	+8.8	+0.1	+3.0	+1.4		+4.5	-1.8	+0.4	+1.6	-0.9	+0.0	-0.7	+0.3	+0.5	+0.0		+0.3		+1.1	-0.0	+0.0	+2.3	+2.3	+0.1	-0.2	-0.2	+1.7	+0.0	+1.7	
MRH Tullamore	48024	+1.06%	+14.1	+7.3	+0.3	+2.3	+0.0	+9.9	+2.4	-0.1	-0.8	-0.9	+0.2	+0.8	+0.4	+2.1	+0.0		+0.4		+2.8	-0.1	-0.1	+2.3	+2.1	-1.7	-0.1	-1.8	+0.3	+0.0	+0.3	
Naas General	48025	+1.60%	+15.7	+0.6	+1.3	+1.4		+3.3	-0.2	+1.5	+7.9		+0.0	+8.1	+4.5	-0.4	+1.1		-0.9		+4.2	+0.0	-1.1	+1.6	+0.5	-0.4	-0.0	-0.4	-0.9	+0.0	-0.9	
Coombe Women & Infants University	48026	-0.54%	-5.2	-0.1	-1.0	+0.0		-1.1	+3.5	+1.0	-3.3	-7.0	+1.5	-4.3	+0.0	+2.0	+0.0	+0.0	+0.0	+1.0	+3.0	+0.0	+0.0	+0.2	+0.2	-2.9	+0.0	-2.9	-0.1	+0.0	-0.1	
Tallaght University	48027	+0.76%	+26.0	+1.1	+6.2	+1.4		+8.7	+6.1	-0.9	+28.5	-11.4	-0.1	+22.3	+3.9	+1.4	-1.1	+0.0	+1.9	+0.4	+6.6	-1.0	+2.3	+4.9	+6.2	-12.7		-0.1	-12.8	-4.8	+0.0	-4.8
DMHG HQ	48028	+3.98%	+2.9						+0.0	+1.0				+1.0						+0.6	+0.6	+0.5	+0.5	+0.3	+1.3							



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+6.10%	+752	+46	+51	+30	+2	+128	+65	+64	+154	-26	+3	+261	+23	+37	+9	+3	+6	-10	+69	-5	+83	+104	+183	+17	-4	+12	+92	+7	+99	
St. James's	+5.09%	+233	+10	+19	+5	+2	+35	+18	+33	+53	+6	+2	+112	+6	+1	+2	+1	+1	-6	+4	-2	+40	+13	+51	+1	-3	-2	+27	+6	+33	
St. Luke's Rathgar	-0.26%	-1	+1	-3	-1		-3	+1	+0	-2			-1	+1	-3	+3	+0	+0	+0	+1	-3	-1	+1	-3	+6	-1	+5	+0	+0	+0	
MRH Portlaoise	+6.45%	+55	+1	+8	+2		+11	-0	+2	-4	+4	-0	+2	+3	+4	+0			-0		+6	+1	-1	+25	+26	+3	-1	+3	+7	+0	+7
MRH Tullamore	+7.94%	+99	+12	+6	+3	+0	+20	+7	+3	+37	-21	+2	+29	+2	+5	+0		+4	-1	+10	-1	+3	+21	+23	+4	+0	+4	+13	+0	+13	
Naas General	+7.50%	+70	+0	-1	+2		+1	-2	+5	+9		-2	+10	+5	+13	+3			-1		+19	-1	+4	+22	+25	+4	+1	+5	+10	+0	+10
Coombe Women & Infants University	+1.92%	+18	+4	-6	+6		+4	+12	+5	-14	+1	+1	+5	+2	+3	+1	+0	+0	+1	+7	-1	+5	+2	+6	-6	+0	-6	+1	+0	+1	
Tallaght University	+8.27%	+263	+17	+28	+14		+59	+28	+16	+76	-17	+0	+103	+4	+15	+1	+2	+3	-4	+21	-1	+19	+22	+41	+4	-1	+3	+33	+2	+35	
DMHG HQ	+27.30%	+16						+1	+1				+2						+1	+1	+3	+14	-2	+14							



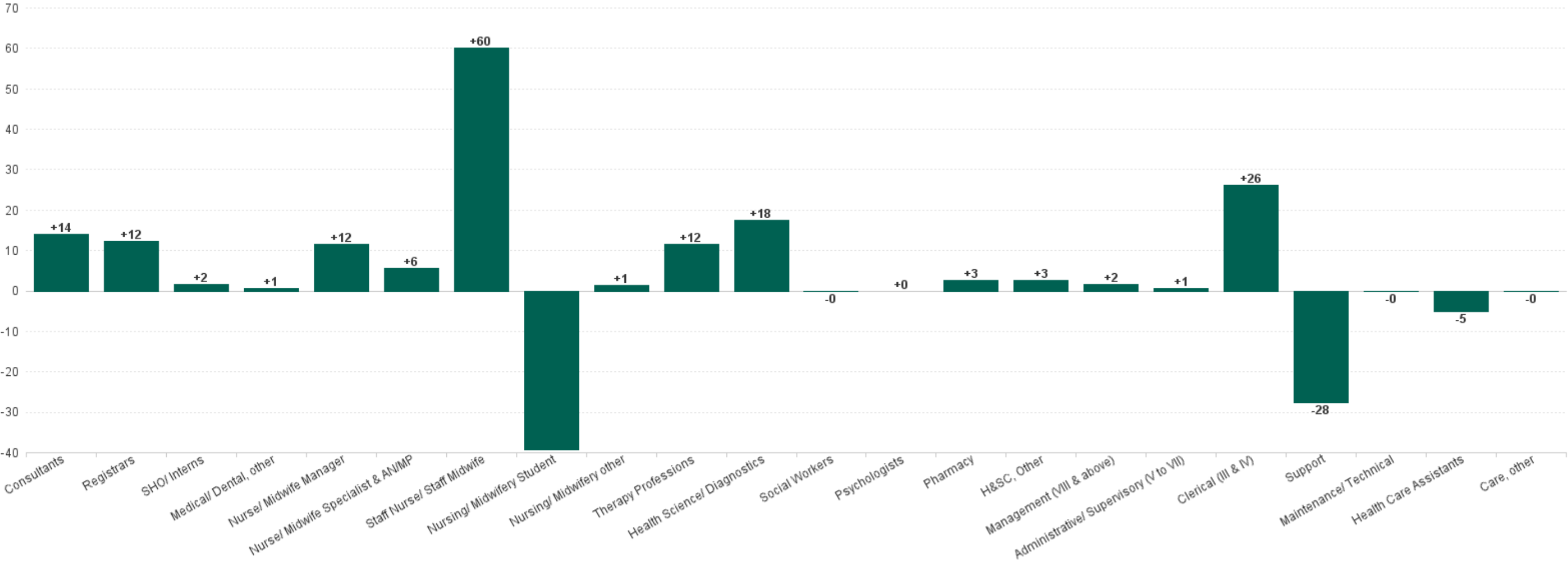
Year-on-Year Summary

WTE change since OCT 2022	% WTE change since OCT 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.78%	+944	+50	+50	+40	+0	+141	+70	+76	+300	-49	+2	+399	+43	+53	+9	+3	+2	-8	+102	-4	+91	+112	+199	+15	-7	+8	+89	+7	+96
St. James's	+5.67%	+258	+16	+18	+6	+0	+41	+15	+38	+84	-7	+2	+132	+10	+6	+3	+1	-7	-4	+9	-2	+40	+14	+52	+4	-4	+1	+19	+5	+24
St. Luke's Rathgar	+0.76%	+4	+1	-3	+1		-1	+1	+0	-2			-1	+1	-2	+3	-1	+0	+0	+1	-3	-2	+3	-2	+8	-1	+7	+0	+0	+0
MRH Portlaoise	+8.85%	+73	+1	+8	+2		+11	+3	+2	+13	-7	-0	+10	+6	+6	+0		+1		+13	+1	-0	+26	+26	+4	-1	+3	+10	+0	+10
MRH Tullamore	+11.14%	+135	+11	+7	+8	+0	+26	+12	+5	+44	-15	-0	+46	+6	+9	-1		+3	-1	+16	-1	+7	+31	+37	+2	+0	+2	+8	+0	+8
Naas General	+9.89%	+90	+1	-3	+3		+1	+1	+5	+21		-2	+24	+5	+15	+3			-0	+23	+0	+3	+20	+23	+5	+1	+6	+14	+0	+14
Coombe Women & Infants University	+1.74%	+16	+3	-7	+6		+2	+9	+4	-11	+2	+0	+5	+3	+4	+1	+0	+0	+1	+9	-1	+6	-0	+5	-5	-1	-6	+0	+1	+1
Tallaght University	+11.31%	+350	+17	+30	+14		+61	+27	+21	+152	-22	+2	+179	+12	+15	+1	+3	+5	-4	+32	+0	+22	+21	+44	-4	-1	-4	+37	+2	+39
DMHG HQ	+30.16%	+17						+2	+1				+3						+0	+0	+2	+15	-3	+14						



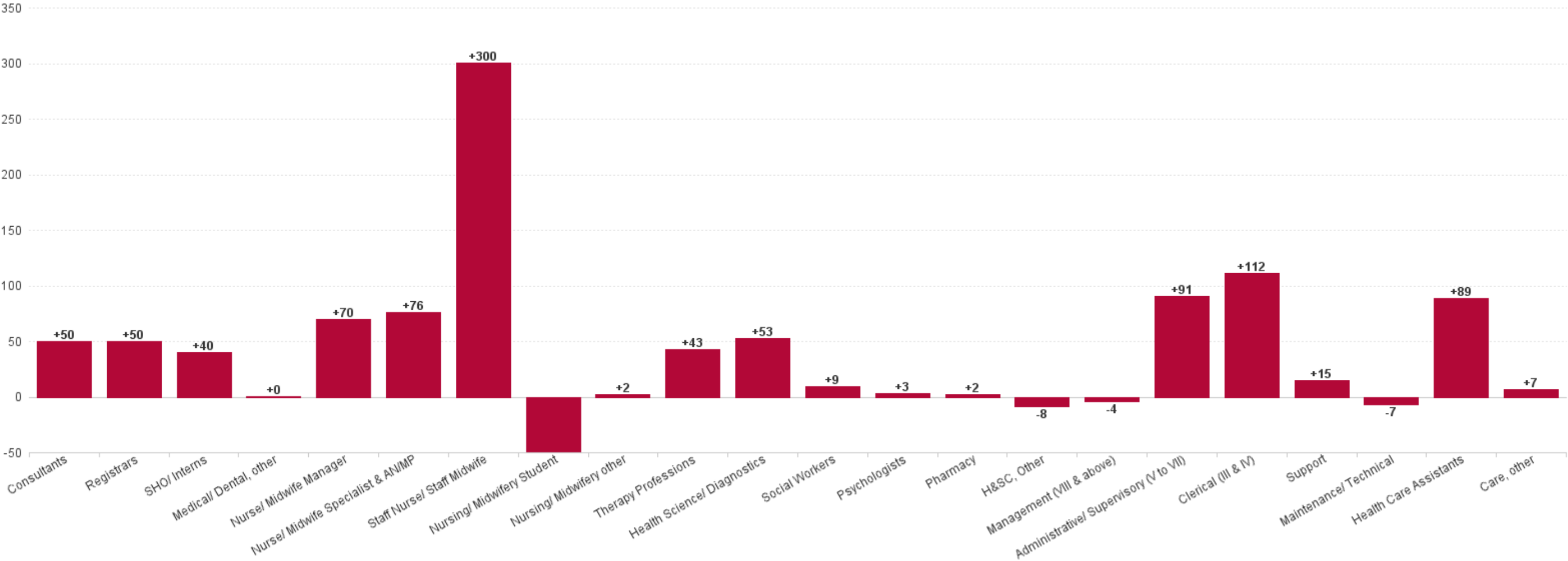
Dublin Midlands Hospital Group Employment Report: OCT 2

Previous Month Summary Chart: Change since SEP 2023



Dublin Midlands Hospital Group Employment Report: OCT 2023

Previous Year Summary Chart: Change since OCT 2022



YTD Summary Chart: Change since DEC 2022

