

Dublin Midlands Hospital Group Employment Report: SEP 2023

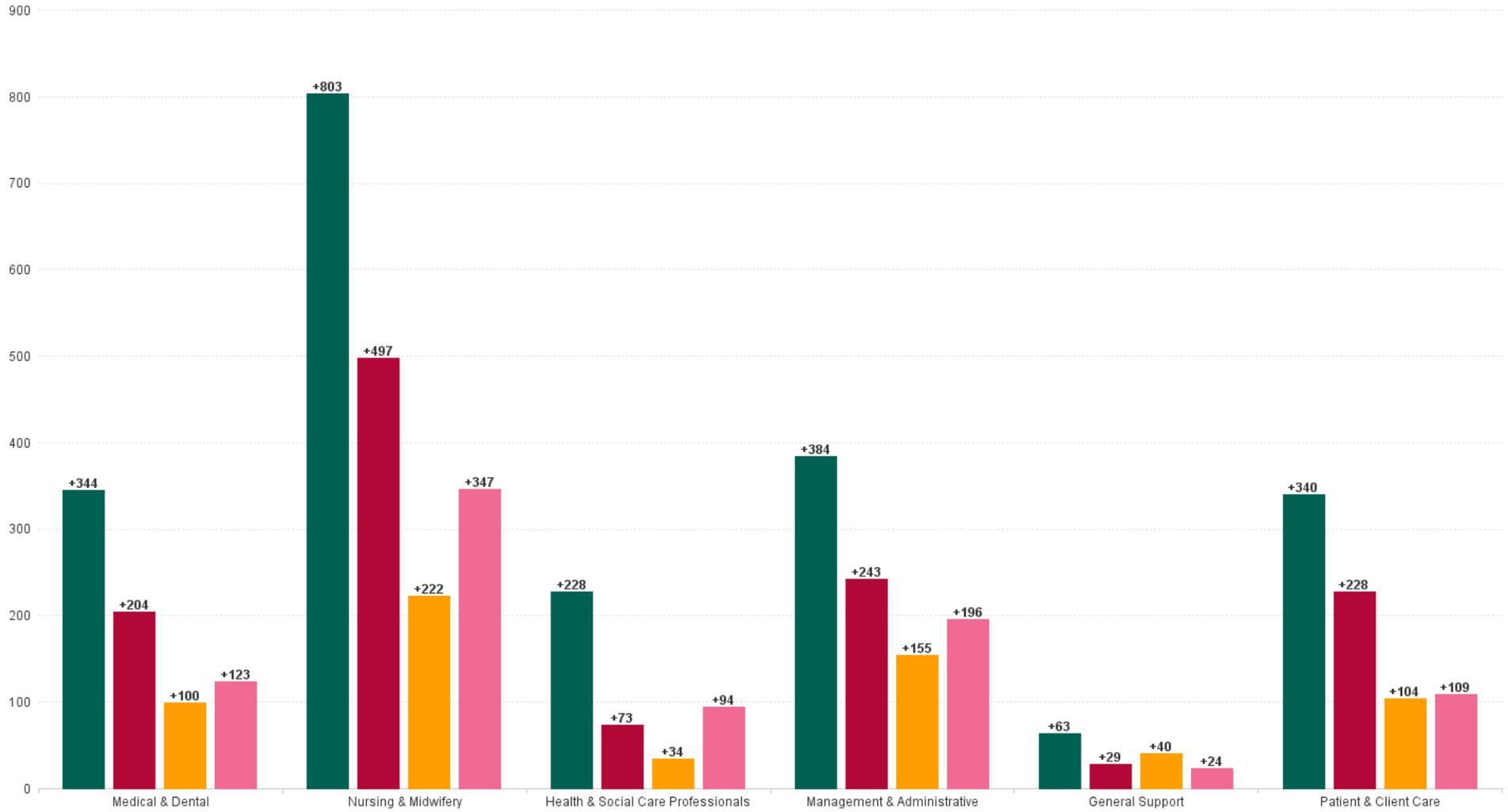
Employment by Staff Group SEP 2023

| Employment by Staff Group SEP 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE AUG 2023 | WTE SEP 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since AUG 2023 | No. SEP 2023 |
|---|---------------|---------------|---------------|---------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|---------------|
| Overall | 10,819 | 12,326 | 12,879 | 12,981 | +2,162 | +20.0% | +655 | +5.3% | +102 | 14,335 |
| Consultants | 464 | 564 | 582 | 595 | +132 | +28.4% | +31 | +5.6% | +14 | 645 |
| Registrars | 490 | 583 | 610 | 622 | +132 | +27.0% | +39 | +6.7% | +12 | 638 |
| SHO/ Interns | 424 | 473 | 487 | 501 | +77 | +18.3% | +28 | +6.0% | +15 | 509 |
| Medical/ Dental, other | 7 | 9 | 12 | 10 | +3 | +47.4% | +1 | +9.4% | -2 | 13 |
| Medical & Dental | 1,384 | 1,629 | 1,691 | 1,728 | +344 | +24.9% | +100 | +6.1% | +38 | 1,805 |
| Nurse/ Midwife Manager | 877 | 992 | 1,037 | 1,045 | +168 | +19.2% | +54 | +5.4% | +9 | 1,137 |
| Nurse/ Midwife Specialist & AN/MP | 205 | 312 | 367 | 371 | +166 | +81.3% | +59 | +18.9% | +4 | 412 |
| Staff Nurse/ Staff Midwife | 2,835 | 3,141 | 3,206 | 3,235 | +399 | +14.1% | +94 | +3.0% | +29 | 3,545 |
| <i>Nursing/ Midwifery awaiting registration</i> | 21 | 79 | 26 | 24 | +3 | +14.0% | -55 | -69.6% | -2 | 25 |
| <i>Post-registration Nurse/ Midwife Student</i> | 13 | 6 | 6 | 6 | -8 | -57.7% | +0 | +0.0% | +0 | 11 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 8 | 12 | 94 | 80 | +72 | +930.3% | +69 | +583.1% | -14 | 183 |
| Nursing/ Midwifery Student | 42 | 96 | 125 | 110 | +68 | +162.5% | +14 | +14.2% | -16 | 219 |
| Nursing/ Midwifery other | 36 | 36 | 36 | 37 | +2 | +4.7% | +2 | +5.2% | +1 | 43 |
| Nursing & Midwifery | 3,994 | 4,576 | 4,770 | 4,798 | +803 | +20.1% | +222 | +4.9% | +28 | 5,356 |
| Therapy Professions | 367 | 448 | 446 | 460 | +93 | +25.4% | +12 | +2.6% | +14 | 512 |
| Health Science/ Diagnostics | 979 | 1,044 | 1,053 | 1,063 | +85 | +8.7% | +19 | +1.8% | +10 | 1,166 |
| Social Workers | 79 | 89 | 99 | 98 | +18 | +23.1% | +9 | +10.4% | -1 | 108 |
| Psychologists | 13 | 17 | 21 | 20 | +7 | +59.4% | +3 | +16.1% | -1 | 23 |
| Pharmacy | 220 | 235 | 237 | 239 | +19 | +8.5% | +4 | +1.6% | +3 | 261 |
| H&SC, Other | 34 | 52 | 40 | 39 | +5 | +15.5% | -12 | -24.1% | -1 | 44 |
| Health & Social Care Professionals | 1,692 | 1,885 | 1,895 | 1,919 | +228 | +13.5% | +34 | +1.8% | +24 | 2,114 |
| Management (VIII & above) | 117 | 145 | 142 | 139 | +22 | +18.4% | -6 | -4.3% | -3 | 142 |
| Administrative/ Supervisory (V to VII) | 494 | 615 | 692 | 698 | +204 | +41.2% | +83 | +13.4% | +6 | 733 |
| Clerical (III & IV) | 1,055 | 1,136 | 1,210 | 1,214 | +159 | +15.0% | +78 | +6.9% | +4 | 1,400 |
| Management & Administrative | 1,667 | 1,896 | 2,043 | 2,050 | +384 | +23.0% | +155 | +8.1% | +7 | 2,275 |
| Support | 764 | 791 | 837 | 835 | +70 | +9.2% | +44 | +5.6% | -3 | 955 |
| Maintenance/ Technical | 130 | 127 | 123 | 123 | -7 | -5.4% | -4 | -3.4% | -0 | 125 |
| General Support | 894 | 918 | 961 | 958 | +63 | +7.1% | +40 | +4.4% | -3 | 1,080 |
| Health Care Assistants | 1,167 | 1,391 | 1,480 | 1,488 | +321 | +27.5% | +97 | +6.9% | +8 | 1,657 |
| Care, other | 21 | 32 | 39 | 39 | +18 | +88.8% | +7 | +23.4% | -0 | 48 |
| Patient & Client Care | 1,187 | 1,423 | 1,519 | 1,527 | +340 | +28.6% | +104 | +7.3% | +8 | 1,705 |



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since SEP 2022

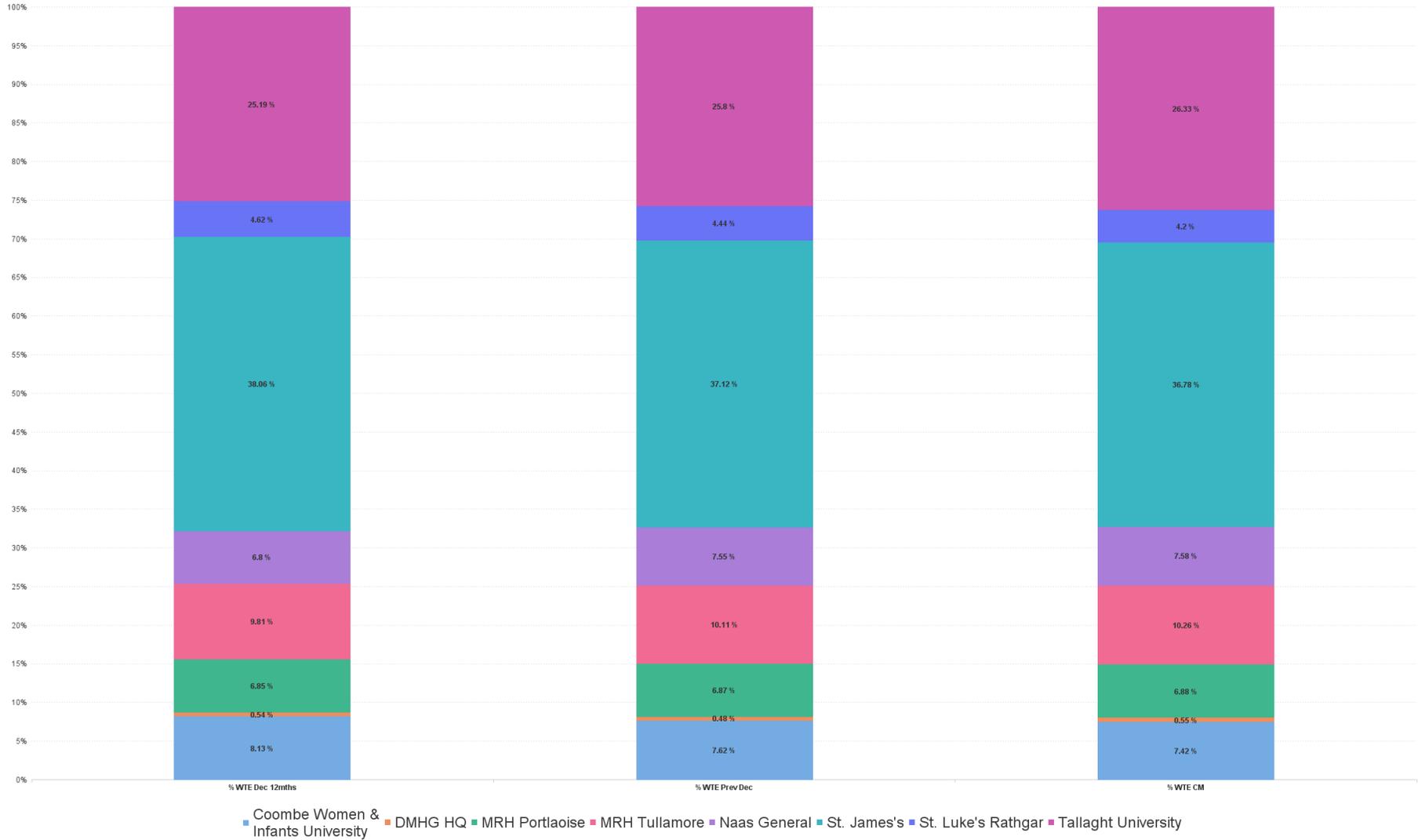


Employment Report by Hospital : SEP 2023

| Hospitals SEP 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE AUG 2023 | WTE SEP 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since AUG 2023 | No. SEP 2023 |
|-----------------------------------|---------------|---------------|---------------|---------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|---------------|
| Overall | 10,819 | 12,326 | 12,879 | 12,981 | +2,162 | +20.0% | +655 | +5.3% | +102 | 14,335 |
| St. James's | 4,058 | 4,576 | 4,752 | 4,775 | +717 | +17.7% | +199 | +4.3% | +23 | 5,295 |
| St. Luke's Rathgar | 544 | 547 | 539 | 545 | +1 | +0.1% | -2 | -0.4% | +6 | 580 |
| MRH Portlaoise | 750 | 847 | 890 | 893 | +143 | +19.1% | +46 | +5.4% | +2 | 985 |
| MRH Tullamore | 1,101 | 1,247 | 1,309 | 1,332 | +231 | +20.9% | +85 | +6.8% | +23 | 1,465 |
| Naas General | 759 | 931 | 974 | 985 | +226 | +29.8% | +54 | +5.8% | +11 | 1,075 |
| Coombe Women & Infants University | 890 | 939 | 949 | 963 | +73 | +8.1% | +23 | +2.5% | +14 | 1,077 |
| Tallaght University | 2,683 | 3,181 | 3,397 | 3,418 | +734 | +27.4% | +237 | +7.4% | +20 | 3,783 |
| DMHG HQ | 33 | 59 | 70 | 72 | +38 | +114.9% | +13 | +22.4% | +2 | 75 |



% Total by Hospital



Employment Report by HSE/S38: SEP 2023

| Administration SEP 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE AUG 2023 | WTE SEP 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since AUG 2023 | No. SEP 2023 |
|--------------------------|---------------|---------------|---------------|---------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|---------------|
| Overall | 10,819 | 12,326 | 12,879 | 12,981 | +2,162 | +20.0% | +655 | +5.3% | +102 | 14,335 |
| Health Service Executive | 3,187 | 3,630 | 3,782 | 3,826 | +639 | +20.0% | +196 | +5.4% | +44 | 4,180 |
| Section 38 Hospitals | 7,631 | 8,696 | 9,098 | 9,155 | +1,524 | +20.0% | +459 | +5.3% | +57 | 10,155 |



Employment Report by Administration: SEP 2023

Health Service Executive

| SEP 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE AUG 2023 | WTE SEP 2023 | WTE change since DEC | % WTE Change since Dec | WTE change since DEC | % WTE Change since Dec | WTE change since AUG | No. SEP 2023 |
|---|--------------|--------------|--------------|--------------|----------------------|------------------------|----------------------|------------------------|----------------------|--------------|
| Total Health Service Executive | 3,187 | 3,630 | 3,782 | 3,826 | +639 | +20.0% | +196 | +5.4% | +44 | 4,180 |
| Consultants | 120 | 125 | 126 | 130 | +11 | +8.8% | +6 | +4.7% | +5 | 139 |
| Registrars | 121 | 138 | 139 | 144 | +23 | +18.5% | +5 | +3.9% | +5 | 148 |
| SHO/ Interns | 135 | 157 | 150 | 160 | +25 | +18.3% | +4 | +2.2% | +10 | 166 |
| Medical/ Dental, other | 2 | 2 | 2 | 2 | -0 | -15.9% | +0 | +0.0% | +0 | 2 |
| Medical & Dental | 378 | 421 | 416 | 436 | +58 | +15.2% | +15 | +3.5% | +19 | 455 |
| Nurse/ Midwife Manager | 237 | 285 | 289 | 292 | +56 | +23.5% | +7 | +2.4% | +3 | 317 |
| Nurse/ Midwife Specialist & AN/MP | 71 | 96 | 101 | 104 | +33 | +46.4% | +8 | +8.2% | +2 | 115 |
| Staff Nurse/ Staff Midwife | 741 | 870 | 902 | 900 | +159 | +21.5% | +29 | +3.4% | -3 | 1,015 |
| Nursing/ Midwifery Student | 15 | 28 | 18 | 14 | -1 | -6.8% | -14 | -50.5% | -4 | 24 |
| Nursing/ Midwifery other | 4 | 6 | 6 | 6 | +2 | +38.9% | -0 | -6.2% | -0 | 7 |
| Nursing & Midwifery | 1,067 | 1,286 | 1,317 | 1,315 | +248 | +23.3% | +30 | +2.3% | -2 | 1,478 |
| Therapy Professions | 93 | 113 | 111 | 119 | +26 | +27.4% | +6 | +5.1% | +8 | 130 |
| Health Science/ Diagnostics | 381 | 404 | 415 | 420 | +39 | +10.4% | +16 | +3.9% | +5 | 459 |
| Social Workers | 7 | 8 | 12 | 12 | +5 | +76.3% | +4 | +57.5% | -0 | 13 |
| Psychologists | 3 | 5 | 5 | 5 | +2 | +66.7% | +0 | +0.0% | +0 | 5 |
| Pharmacy | 51 | 64 | 66 | 67 | +16 | +31.2% | +3 | +3.9% | +1 | 77 |
| H&SC, Other | 2 | 7 | 6 | 6 | +4 | +275.0% | -1 | -9.9% | -0 | 6 |
| Health & Social Care Professionals | 536 | 601 | 616 | 629 | +93 | +17.2% | +28 | +4.6% | +13 | 690 |
| Management (VIII & above) | 34 | 37 | 37 | 35 | +2 | +4.8% | -2 | -5.2% | -2 | 36 |
| Administrative/ Supervisory (V to VII) | 98 | 155 | 175 | 176 | +78 | +79.5% | +21 | +13.6% | +1 | 185 |
| Clerical (III & IV) | 315 | 305 | 359 | 362 | +47 | +14.9% | +58 | +19.0% | +4 | 400 |
| Management & Administrative | 447 | 497 | 570 | 574 | +127 | +28.3% | +77 | +15.5% | +3 | 621 |
| Support | 132 | 140 | 156 | 158 | +25 | +19.2% | +18 | +13.1% | +2 | 166 |
| Maintenance/ Technical | 43 | 48 | 47 | 47 | +5 | +11.3% | -1 | -1.4% | +0 | 49 |
| General Support | 175 | 188 | 203 | 205 | +30 | +17.3% | +18 | +9.4% | +2 | 215 |
| Health Care Assistants | 579 | 633 | 653 | 661 | +83 | +14.2% | +29 | +4.6% | +9 | 715 |
| Care, other | 4 | 5 | 5 | 5 | +1 | +25.3% | +0 | +2.2% | +0 | 6 |
| Patient & Client Care | 583 | 638 | 658 | 667 | +84 | +14.3% | +29 | +4.5% | +9 | 721 |



Section 38 Hospitals

| SEP 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE AUG 2023 | WTE SEP 2023 | WTE change since DEC | % WTE Change since Dec | WTE change since DEC | % WTE Change since Dec | WTE change since AUG | No. SEP 2023 |
|---|--------------|--------------|--------------|--------------|----------------------|------------------------|----------------------|------------------------|----------------------|---------------|
| Total Section 38 Hospitals | 7,631 | 8,696 | 9,098 | 9,155 | +1,524 | +20.0% | +459 | +5.3% | +57 | 10,155 |
| Consultants | 344 | 439 | 456 | 465 | +121 | +35.2% | +26 | +5.8% | +9 | 506 |
| Registrars | 368 | 444 | 471 | 478 | +110 | +29.7% | +34 | +7.6% | +7 | 490 |
| SHO/ Interns | 288 | 316 | 336 | 341 | +53 | +18.3% | +25 | +7.8% | +5 | 343 |
| Medical/ Dental, other | 5 | 8 | 11 | 8 | +4 | +70.5% | +1 | +11.3% | -2 | 11 |
| Medical & Dental | 1,006 | 1,208 | 1,274 | 1,293 | +287 | +28.5% | +85 | +7.0% | +18 | 1,350 |
| Nurse/ Midwife Manager | 641 | 706 | 747 | 753 | +113 | +17.6% | +47 | +6.6% | +6 | 820 |
| Nurse/ Midwife Specialist & AN/MP | 134 | 216 | 265 | 267 | +133 | +99.8% | +51 | +23.6% | +2 | 297 |
| Staff Nurse/ Staff Midwife | 2,095 | 2,270 | 2,303 | 2,335 | +240 | +11.5% | +65 | +2.9% | +32 | 2,530 |
| Nursing/ Midwifery Student | 27 | 68 | 108 | 96 | +69 | +257.7% | +28 | +41.2% | -12 | 195 |
| Nursing/ Midwifery other | 31 | 29 | 30 | 31 | +0 | +0.0% | +2 | +7.6% | +2 | 36 |
| Nursing & Midwifery | 2,927 | 3,290 | 3,453 | 3,482 | +555 | +19.0% | +193 | +5.9% | +29 | 3,878 |
| Therapy Professions | 274 | 335 | 335 | 341 | +68 | +24.7% | +6 | +1.8% | +7 | 382 |
| Health Science/ Diagnostics | 598 | 640 | 638 | 643 | +45 | +7.6% | +3 | +0.5% | +5 | 707 |
| Social Workers | 73 | 81 | 87 | 86 | +13 | +18.0% | +5 | +5.9% | -1 | 95 |
| Psychologists | 10 | 12 | 16 | 15 | +5 | +57.1% | +3 | +22.7% | -1 | 18 |
| Pharmacy | 169 | 171 | 170 | 172 | +3 | +1.7% | +1 | +0.7% | +2 | 184 |
| H&SC, Other | 32 | 45 | 34 | 33 | +1 | +2.6% | -12 | -26.2% | -1 | 38 |
| Health & Social Care Professionals | 1,155 | 1,284 | 1,279 | 1,290 | +135 | +11.7% | +7 | +0.5% | +11 | 1,424 |
| Management (VIII & above) | 84 | 108 | 105 | 104 | +20 | +23.9% | -4 | -4.0% | -1 | 106 |
| Administrative/ Supervisory (V to VII) | 396 | 460 | 517 | 522 | +126 | +31.7% | +62 | +13.4% | +5 | 548 |
| Clerical (III & IV) | 740 | 831 | 851 | 851 | +112 | +15.1% | +20 | +2.4% | +0 | 1,000 |
| Management & Administrative | 1,219 | 1,399 | 1,473 | 1,477 | +257 | +21.1% | +77 | +5.5% | +4 | 1,654 |
| Support | 632 | 651 | 681 | 677 | +45 | +7.1% | +26 | +4.0% | -5 | 789 |
| Maintenance/ Technical | 88 | 79 | 76 | 76 | -12 | -13.5% | -4 | -4.6% | -0 | 76 |
| General Support | 719 | 730 | 757 | 752 | +33 | +4.6% | +22 | +3.1% | -5 | 865 |
| Health Care Assistants | 588 | 759 | 827 | 827 | +239 | +40.6% | +68 | +8.9% | -1 | 942 |
| Care, other | 17 | 27 | 34 | 34 | +17 | +104.1% | +7 | +27.3% | -0 | 42 |
| Patient & Client Care | 604 | 785 | 861 | 861 | +256 | +42.4% | +75 | +9.6% | -1 | 984 |



Employment Report by Grade Group: SEP 2023

Coombe Women & Infants University

| SEP 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE AUG 2023 | WTE SEP 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since AUG 2023 | No. SEP 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| Overall | 890 | 939 | 949 | 963 | +73 | +8.1% | +23 | +2.5% | +14 | 1,077 |
| Consultants | 32 | 39 | 42 | 44 | +12 | +38.1% | +5 | +11.4% | +2 | 47 |
| Registrars | 39 | 49 | 41 | 44 | +5 | +12.0% | -5 | -10.2% | +3 | 45 |
| SHO/ Interns | 28 | 27 | 33 | 33 | +5 | +17.9% | +6 | +22.2% | +0 | 33 |
| Medical & Dental | 99 | 115 | 116 | 121 | +21.8 | +22.0% | +5.5 | +4.8% | +5.0 | 125 |
| Nurse/ Midwife Manager | 73 | 86 | 95 | 94 | +21 | +28.8% | +8 | +9.4% | -1 | 105 |
| Nurse/ Midwife Specialist & AN/MP | 11 | 16 | 20 | 20 | +8 | +72.4% | +4 | +26.2% | -1 | 21 |
| Staff Nurse/ Staff Midwife | 261 | 235 | 219 | 224 | -37 | -14.1% | -11 | -4.6% | +4 | 243 |
| Nursing/ Midwifery Student | 13 | 6 | 15 | 14 | +1 | +7.7% | +8 | +133.3% | -1 | 28 |
| Nursing/ Midwifery other | 16 | 16 | 15 | 16 | -0 | -1.9% | -0 | -2.1% | +1 | 19 |
| Nursing & Midwifery | 374 | 358 | 364 | 368 | -6.9 | -1.8% | +9.1 | +2.5% | +3.1 | 416 |
| Therapy Professions | 8 | 10 | 12 | 12 | +4 | +46.8% | +2 | +23.1% | +0 | 14 |
| Health Science/ Diagnostics | 52 | 55 | 57 | 56 | +5 | +9.2% | +1 | +1.4% | -1 | 60 |
| Social Workers | 7 | 9 | 10 | 10 | +3 | +42.9% | +1 | +11.1% | +0 | 11 |
| Psychologists | 1 | 1 | 1 | 1 | +0 | +78.6% | +0 | +0.0% | +0 | 1 |
| Pharmacy | 7 | 8 | 7 | 8 | +1 | +14.3% | +0 | +0.0% | +1 | 8 |
| Health & Social Care Professionals | 74 | 83 | 87 | 87 | +12.9 | +17.4% | +4.0 | +4.8% | +0.0 | 94 |
| Management (VIII & above) | 7 | 9 | 8 | 8 | +1 | +14.3% | -1 | -11.1% | +0 | 8 |
| Administrative/ Supervisory (V to VII) | 47 | 57 | 60 | 62 | +15 | +33.1% | +5 | +8.8% | +2 | 65 |
| Clerical (III & IV) | 93 | 95 | 97 | 97 | +4 | +4.7% | +2 | +2.0% | +1 | 121 |
| Management & Administrative | 147 | 162 | 165 | 167 | +20.8 | +14.2% | +5.9 | +3.7% | +2.5 | 194 |
| Support | 137 | 144 | 139 | 141 | +4 | +2.8% | -3 | -1.9% | +2 | 159 |
| Maintenance/ Technical | 9 | 7 | 7 | 7 | -2 | -22.2% | +0 | +0.0% | +0 | 7 |
| General Support | 146 | 151 | 146 | 148 | +1.9 | +1.3% | -2.8 | -1.9% | +2.4 | 166 |
| Health Care Assistants | 48 | 67 | 67 | 68 | +21 | +43.0% | +2 | +2.3% | +1 | 79 |
| Care, other | 2 | 3 | 3 | 3 | +1 | +86.3% | +0 | +0.0% | +0 | 3 |
| Patient & Client Care | 49 | 70 | 70 | 71 | +22.0 | +44.4% | +1.6 | +2.2% | +1.1 | 82 |



DMHG HQ

| SEP 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE AUG 2023 | WTE SEP 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since AUG 2023 | No. SEP 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| Overall | 33 | 59 | 70 | 72 | +38 | +114.9% | +13 | +22.4% | +2 | 75 |
| Nurse/ Midwife Manager | 3 | 6 | 7 | 7 | +4 | +134.1% | +1 | +10.1% | +0 | 7 |
| Nursing & Midwifery | 3 | 6 | 7 | 7 | +4.0 | +134.1% | +0.6 | +10.1% | +0.0 | 7 |
| H&SC, Other | | | 0 | | | | | | -0 | |
| Health & Social Care Professionals | | | 0 | | | | | | -0.1 | |
| Management (VIII & above) | 15 | 16 | 19 | 18 | +4 | +24.3% | +2 | +13.4% | -1 | 19 |
| Administrative/ Supervisory (V to VII) | 16 | 28 | 40 | 41 | +25 | +160.3% | +13 | +47.0% | +1 | 42 |
| Clerical (III & IV) | | 8 | 4 | 6 | +6 | | -3 | -31.9% | +2 | 7 |
| Management & Administrative | 30 | 52 | 63 | 65 | +34.4 | +113.0% | +12.5 | +23.9% | +1.9 | 68 |



MRH Portlaoise

| SEP 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE AUG 2023 | WTE SEP 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since AUG 2023 | No. SEP 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| Overall | 750 | 847 | 890 | 893 | +143 | +19.1% | +46 | +5.4% | +2 | 985 |
| Consultants | 23 | 23 | 23 | 24 | +1 | +6.5% | +1 | +3.8% | +1 | 25 |
| Registrars | 35 | 38 | 41 | 44 | +8 | +24.1% | +5 | +13.8% | +2 | 45 |
| SHO/ Interns | 38 | 43 | 42 | 44 | +6 | +15.9% | +1 | +1.6% | +2 | 47 |
| Medical & Dental | 96 | 105 | 106 | 112 | +16.0 | +16.7% | +6.9 | +6.6% | +5.7 | 117 |
| Nurse/ Midwife Manager | 61 | 76 | 79 | 78 | +17 | +27.3% | +2 | +2.1% | -1 | 86 |
| Nurse/ Midwife Specialist & AN/MP | 16 | 28 | 29 | 29 | +13 | +78.1% | +1 | +4.1% | +0 | 32 |
| Staff Nurse/ Staff Midwife | 202 | 256 | 249 | 250 | +48 | +23.6% | -6 | -2.2% | +1 | 286 |
| Nursing/ Midwifery Student | 9 | | 5 | 5 | -4 | -41.2% | +5 | | +1 | 8 |
| Nursing/ Midwifery other | 2 | 3 | 2 | 2 | -0 | -1.6% | -0 | -4.0% | +0 | 3 |
| Nursing & Midwifery | 291 | 362 | 364 | 365 | +73.3 | +25.2% | +2.3 | +0.6% | +0.8 | 415 |
| Therapy Professions | 14 | 17 | 20 | 20 | +6 | +38.6% | +3 | +15.8% | -0 | 21 |
| Health Science/ Diagnostics | 38 | 46 | 49 | 49 | +12 | +31.1% | +3 | +6.8% | +0 | 55 |
| Social Workers | | 1 | 1 | 1 | +1 | | +0 | +0.0% | +0 | 1 |
| Pharmacy | 13 | 13 | 12 | 12 | -0 | -3.2% | -1 | -5.9% | +1 | 15 |
| Health & Social Care Professionals | 65 | 77 | 81 | 82 | +17.9 | +27.6% | +5.1 | +6.6% | +1.0 | 92 |
| Management (VIII & above) | 3 | 5 | 6 | 6 | +3 | +100.0% | +1 | +21.0% | +0 | 6 |
| Administrative/ Supervisory (V to VII) | 13 | 22 | 22 | 21 | +8 | +59.7% | -1 | -3.4% | -1 | 21 |
| Clerical (III & IV) | 81 | 72 | 94 | 95 | +14 | +17.0% | +23 | +32.2% | +1 | 102 |
| Management & Administrative | 97 | 98 | 122 | 122 | +24.6 | +25.3% | +23.5 | +23.8% | -0.1 | 129 |
| Support | 17 | 21 | 25 | 25 | +8 | +47.9% | +3 | +15.8% | -0 | 27 |
| Maintenance/ Technical | 8 | 8 | 8 | 8 | -0 | -3.5% | -0 | -5.7% | -0 | 8 |
| General Support | 25 | 30 | 33 | 33 | +7.8 | +31.4% | +2.9 | +9.9% | -0.3 | 35 |
| Health Care Assistants | 175 | 173 | 183 | 179 | +4 | +2.0% | +5 | +3.0% | -5 | 196 |
| Care, other | 1 | 1 | 1 | 1 | +0 | +0.0% | +0 | +0.0% | +0 | 1 |
| Patient & Client Care | 176 | 174 | 184 | 180 | +3.5 | +2.0% | +5.3 | +3.0% | -4.7 | 197 |



MRH Tullamore

| SEP 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE AUG 2023 | WTE SEP 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since AUG 2023 | No. SEP 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| Overall | 1,101 | 1,247 | 1,309 | 1,332 | +231 | +20.9% | +85 | +6.8% | +23 | 1,465 |
| Consultants | 47 | 54 | 57 | 58 | +11 | +23.4% | +4 | +8.1% | +2 | 63 |
| Registrars | 41 | 56 | 60 | 61 | +20 | +48.4% | +6 | +10.3% | +2 | 63 |
| SHO/ Interns | 46 | 55 | 49 | 55 | +10 | +21.2% | +0 | +0.6% | +7 | 57 |
| Medical/ Dental, other | 2 | 2 | 2 | 2 | -0 | -15.9% | +0 | +0.0% | +0 | 2 |
| Medical & Dental | 136 | 166 | 167 | 177 | +40.5 | +29.7% | +10.4 | +6.3% | +10.1 | 185 |
| Nurse/ Midwife Manager | 86 | 96 | 98 | 101 | +15 | +17.8% | +5 | +5.1% | +3 | 110 |
| Nurse/ Midwife Specialist & AN/MP | 23 | 30 | 33 | 33 | +11 | +47.5% | +3 | +10.4% | +0 | 37 |
| Staff Nurse/ Staff Midwife | 294 | 327 | 365 | 365 | +71 | +24.3% | +38 | +11.6% | +0 | 416 |
| Nursing/ Midwifery Student | 6 | 28 | 13 | 9 | +3 | +44.5% | -20 | -69.2% | -5 | 16 |
| Nursing/ Midwifery other | 1 | | 2 | 2 | +1 | +66.0% | +2 | | -0 | 2 |
| Nursing & Midwifery | 410 | 482 | 511 | 510 | +100.7 | +24.6% | +27.9 | +5.8% | -1.0 | 581 |
| Therapy Professions | 32 | 42 | 39 | 44 | +12 | +35.9% | +2 | +4.7% | +5 | 49 |
| Health Science/ Diagnostics | 83 | 93 | 95 | 96 | +12 | +14.8% | +3 | +2.7% | +1 | 104 |
| Social Workers | | 1 | 1 | 1 | +1 | | +0 | +0.0% | +0 | 1 |
| Pharmacy | 24 | 31 | 34 | 35 | +11 | +44.9% | +4 | +11.6% | +1 | 39 |
| H&SC, Other | 1 | 1 | 0 | | -1 | -100.0% | -1 | -100.0% | -0 | |
| Health & Social Care Professionals | 141 | 168 | 169 | 176 | +35.3 | +25.1% | +7.5 | +4.4% | +6.5 | 193 |
| Management (VIII & above) | 5 | 4 | 3 | 3 | -2 | -40.0% | -1 | -23.3% | -0 | 3 |
| Administrative/ Supervisory (V to VII) | 24 | 40 | 43 | 43 | +20 | +83.8% | +4 | +8.9% | +1 | 45 |
| Clerical (III & IV) | 99 | 84 | 102 | 102 | +3 | +3.0% | +18 | +21.8% | -0 | 112 |
| Management & Administrative | 128 | 128 | 149 | 148 | +20.8 | +16.3% | +20.9 | +16.4% | -0.0 | 160 |
| Support | 28 | 30 | 37 | 36 | +8 | +27.9% | +6 | +18.7% | -1 | 37 |
| Maintenance/ Technical | 27 | 27 | 27 | 28 | +0 | +1.2% | +0 | +0.4% | +0 | 29 |
| General Support | 55 | 58 | 64 | 63 | +8.2 | +14.7% | +5.8 | +10.0% | -0.6 | 66 |
| Health Care Assistants | 230 | 243 | 248 | 256 | +25 | +10.9% | +12 | +5.1% | +8 | 278 |
| Care, other | 1 | 1 | 1 | 1 | +0 | +1.6% | +0 | +0.0% | +0 | 2 |
| Patient & Client Care | 232 | 244 | 249 | 257 | +25.2 | +10.9% | +12.4 | +5.1% | +7.9 | 280 |



Naas General

| SEP 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE AUG 2023 | WTE SEP 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since AUG 2023 | No. SEP 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| Overall | 759 | 931 | 974 | 985 | +226 | +29.8% | +54 | +5.8% | +11 | 1,075 |
| Consultants | 26 | 25 | 24 | 25 | -1 | -3.9% | -0 | -1.5% | +1 | 26 |
| Registrars | 26 | 31 | 28 | 29 | +3 | +11.6% | -3 | -8.4% | +1 | 30 |
| SHO/ Interns | 39 | 40 | 40 | 41 | +2 | +5.1% | +0 | +1.2% | +1 | 42 |
| Medical & Dental | 90 | 97 | 91 | 94 | +4.0 | +4.4% | -2.5 | -2.6% | +2.7 | 98 |
| Nurse/ Midwife Manager | 65 | 82 | 79 | 80 | +15 | +22.9% | -2 | -1.9% | +1 | 88 |
| Nurse/ Midwife Specialist & AN/MP | 19 | 25 | 27 | 28 | +9 | +49.6% | +4 | +14.5% | +2 | 33 |
| Staff Nurse/ Staff Midwife | 201 | 248 | 252 | 249 | +47 | +23.5% | +1 | +0.4% | -3 | 272 |
| Nursing/ Midwifery other | 1 | 4 | 2 | 2 | +1 | +128.4% | -2 | -51.3% | -0 | 2 |
| Nursing & Midwifery | 286 | 358 | 360 | 359 | +72.8 | +25.4% | +1.1 | +0.3% | -0.9 | 395 |
| Therapy Professions | 38 | 42 | 39 | 42 | +4 | +10.5% | +0 | +0.2% | +3 | 46 |
| Health Science/ Diagnostics | 65 | 73 | 84 | 86 | +21 | +31.6% | +13 | +18.0% | +1 | 97 |
| Social Workers | 2 | 2 | 4 | 4 | +2 | +92.3% | +2 | +110.7% | -0 | 4 |
| Pharmacy | 12 | 17 | 16 | 17 | +4 | +36.7% | -0 | -2.0% | +0 | 20 |
| Health & Social Care Professionals | 117 | 133 | 144 | 148 | +30.9 | +26.3% | +14.8 | +11.1% | +4.4 | 167 |
| Management (VIII & above) | 5 | 6 | 6 | 5 | +0 | +0.6% | -1 | -19.9% | -1 | 5 |
| Administrative/ Supervisory (V to VII) | 12 | 34 | 39 | 39 | +27 | +217.9% | +5 | +15.5% | -0 | 43 |
| Clerical (III & IV) | 71 | 69 | 88 | 89 | +18 | +26.0% | +21 | +29.7% | +2 | 99 |
| Management & Administrative | 88 | 109 | 133 | 133 | +45.1 | +51.2% | +24.5 | +22.5% | +0.7 | 147 |
| Support | 28 | 34 | 38 | 38 | +10 | +37.6% | +4 | +12.7% | -0 | 42 |
| Maintenance/ Technical | 2 | 7 | 8 | 8 | +6 | +258.7% | +1 | +9.3% | +0 | 8 |
| General Support | 30 | 41 | 46 | 46 | +16.1 | +54.1% | +5.0 | +12.1% | -0.2 | 50 |
| Health Care Assistants | 146 | 192 | 199 | 203 | +57 | +38.9% | +11 | +5.8% | +4 | 217 |
| Care, other | 1 | 1 | 1 | 1 | +0 | +0.0% | +0 | +12.4% | +0 | 1 |
| Patient & Client Care | 147 | 193 | 200 | 204 | +57.0 | +38.7% | +11.2 | +5.8% | +4.3 | 218 |

St. James's

| SEP 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE AUG 2023 | WTE SEP 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since AUG 2023 | No. SEP 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| Overall | 4,058 | 4,576 | 4,752 | 4,775 | +717 | +17.7% | +199 | +4.3% | +23 | 5,295 |
| Consultants | 195 | 247 | 248 | 252 | +57 | +29.1% | +5 | +2.0% | +4 | 276 |
| Registrars | 184 | 219 | 234 | 235 | +52 | +28.0% | +16 | +7.5% | +2 | 241 |
| SHO/ Interns | 157 | 177 | 180 | 183 | +27 | +17.2% | +7 | +3.7% | +3 | 185 |
| Medical/ Dental, other | 5 | 8 | 11 | 8 | +4 | +70.5% | +1 | +11.3% | -2 | 11 |
| Medical & Dental | 541 | 651 | 672 | 679 | +138.8 | +25.7% | +28.7 | +4.4% | +7.2 | 713 |
| Nurse/ Midwife Manager | 345 | 360 | 376 | 376 | +32 | +9.2% | +16 | +4.5% | +1 | 415 |
| Nurse/ Midwife Specialist & AN/MP | 80 | 131 | 160 | 161 | +81 | +101.7% | +30 | +23.2% | +1 | 183 |
| Staff Nurse/ Staff Midwife | 1,125 | 1,199 | 1,212 | 1,228 | +103 | +9.1% | +28 | +2.4% | +15 | 1,323 |
| Nursing/ Midwifery Student | 1 | 7 | 33 | 32 | +31 | ##### | +25 | +360.1% | -0 | 65 |
| Nursing/ Midwifery other | 12 | 10 | 11 | 12 | -0 | -0.7% | +2 | +23.0% | +1 | 13 |
| Nursing & Midwifery | 1,562 | 1,707 | 1,792 | 1,809 | +246.9 | +15.8% | +102.6 | +6.0% | +17.5 | 1,999 |
| Therapy Professions | 151 | 174 | 174 | 177 | +26 | +17.2% | +3 | +2.0% | +4 | 204 |
| Health Science/ Diagnostics | 339 | 359 | 345 | 348 | +9 | +2.6% | -11 | -3.1% | +3 | 383 |
| Social Workers | 43 | 47 | 50 | 49 | +5 | +12.5% | +2 | +4.7% | -1 | 55 |
| Psychologists | 5 | 6 | 8 | 7 | +2 | +43.6% | +1 | +10.8% | -1 | 9 |
| Pharmacy | 97 | 99 | 99 | 99 | +2 | +2.2% | +0 | +0.1% | +0 | 105 |
| H&SC, Other | 26 | 37 | 32 | 30 | +4 | +13.4% | -7 | -19.2% | -2 | 34 |
| Health & Social Care Professionals | 662 | 722 | 708 | 710 | +48.1 | +7.3% | -11.6 | -1.6% | +2.6 | 790 |
| Management (VIII & above) | 40 | 56 | 53 | 53 | +12 | +30.0% | -4 | -6.6% | -0 | 55 |
| Administrative/ Supervisory (V to VII) | 176 | 209 | 245 | 248 | +72 | +41.1% | +39 | +18.9% | +3 | 260 |
| Clerical (III & IV) | 371 | 423 | 426 | 424 | +53 | +14.4% | +1 | +0.2% | -2 | 498 |
| Management & Administrative | 587 | 688 | 724 | 725 | +137.8 | +23.5% | +36.4 | +5.3% | +1.0 | 813 |
| Support | 278 | 284 | 299 | 296 | +19 | +6.7% | +12 | +4.2% | -3 | 356 |
| Maintenance/ Technical | 59 | 52 | 49 | 49 | -10 | -16.8% | -3 | -5.9% | -0 | 49 |
| General Support | 336 | 336 | 348 | 345 | +8.8 | +2.6% | +8.9 | +2.6% | -3.1 | 405 |
| Health Care Assistants | 360 | 455 | 485 | 483 | +123 | +34.0% | +28 | +6.2% | -2 | 545 |
| Care, other | 9 | 18 | 23 | 23 | +14 | +151.1% | +6 | +32.7% | -0 | 30 |
| Patient & Client Care | 370 | 472 | 508 | 506 | +136.6 | +37.0% | +33.8 | +7.2% | -2.2 | 575 |



St. Luke's Rathgar

| SEP 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE AUG 2023 | WTE SEP 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since AUG 2023 | No. SEP 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| Overall | 544 | 547 | 539 | 545 | +1 | +0.1% | -2 | -0.4% | +6 | 580 |
| Consultants | 24 | 22 | 22 | 23 | -1 | -4.1% | +1 | +4.5% | +1 | 25 |
| Registrars | 19 | 13 | 10 | 10 | -9 | -47.4% | -3 | -23.1% | +0 | 10 |
| SHO/ Interns | 13 | 18 | 20 | 20 | +7 | +53.8% | +2 | +11.1% | +0 | 20 |
| Medical & Dental | 56 | 53 | 52 | 53 | -3.0 | -5.3% | +0.0 | +0.0% | +1.0 | 55 |
| Nurse/ Midwife Manager | 21 | 25 | 26 | 26 | +5 | +21.9% | +1 | +5.5% | +0 | 26 |
| Nurse/ Midwife Specialist & AN/MP | 13 | 13 | 13 | 13 | +0 | +0.0% | +0 | +0.0% | +0 | 13 |
| Staff Nurse/ Staff Midwife | 43 | 39 | 36 | 36 | -7 | -17.1% | -4 | -9.5% | -1 | 41 |
| Nursing & Midwifery | 77 | 77 | 75 | 75 | -2.7 | -3.5% | -2.4 | -3.1% | -0.8 | 80 |
| Therapy Professions | 9 | 12 | 13 | 13 | +4 | +50.5% | +1 | +8.4% | +0 | 14 |
| Health Science/ Diagnostics | 195 | 192 | 187 | 189 | -5 | -2.7% | -3 | -1.6% | +2 | 203 |
| Social Workers | 5 | 4 | 7 | 7 | +2 | +30.0% | +3 | +62.5% | +0 | 7 |
| Psychologists | 3 | 5 | 5 | 5 | +2 | +66.7% | +0 | +0.0% | +0 | 5 |
| Pharmacy | 2 | 3 | 4 | 3 | +1 | +50.0% | +0 | +0.0% | -1 | 3 |
| H&SC, Other | 1 | 6 | 6 | 6 | +5 | +500.0% | +0 | +0.0% | +0 | 6 |
| Health & Social Care Professionals | 214 | 222 | 222 | 223 | +8.5 | +4.0% | +0.5 | +0.2% | +1.0 | 238 |
| Management (VIII & above) | 6 | 6 | 3 | 3 | -3 | -50.0% | -3 | -50.0% | +0 | 3 |
| Administrative/ Supervisory (V to VII) | 34 | 32 | 31 | 32 | -1 | -3.9% | +0 | +0.0% | +1 | 34 |
| Clerical (III & IV) | 64 | 72 | 70 | 70 | +6 | +9.3% | -1 | -1.8% | +0 | 80 |
| Management & Administrative | 104 | 110 | 104 | 105 | +1.7 | +1.6% | -4.3 | -3.9% | +1.0 | 117 |
| Support | 60 | 54 | 56 | 59 | -1 | -1.3% | +5 | +9.2% | +3 | 60 |
| Maintenance/ Technical | 5 | 5 | 4 | 4 | -1 | -20.0% | -1 | -20.0% | +0 | 4 |
| General Support | 65 | 59 | 60 | 63 | -1.8 | -2.7% | +4.0 | +6.7% | +3.0 | 64 |
| Health Care Assistants | 27 | 24 | 23 | 24 | -3 | -11.5% | +0 | +0.0% | +1 | 24 |
| Care, other | 1 | 2 | 2 | 2 | +1 | +128.2% | +0 | +0.0% | +0 | 2 |
| Patient & Client Care | 28 | 26 | 25 | 26 | -2.1 | -7.6% | +0.0 | +0.0% | +1.0 | 26 |



| SEP 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE AUG 2023 | WTE SEP 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since AUG 2023 | No. SEP 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| Overall | 2,683 | 3,181 | 3,397 | 3,418 | +734 | +27.4% | +237 | +7.4% | +20 | 3,783 |
| Consultants | 117 | 153 | 167 | 169 | +52 | +44.5% | +16 | +10.6% | +2 | 183 |
| Registrars | 145 | 176 | 196 | 199 | +53 | +36.7% | +22 | +12.6% | +2 | 204 |
| SHO/ Interns | 104 | 112 | 123 | 125 | +21 | +20.0% | +12 | +10.9% | +1 | 125 |
| Medical & Dental | 366 | 441 | 486 | 492 | +126.2 | +34.5% | +50.6 | +11.5% | +6.2 | 512 |
| Nurse/ Midwife Manager | 223 | 260 | 276 | 283 | +60 | +26.8% | +22 | +8.6% | +6 | 300 |
| Nurse/ Midwife Specialist & AN/MP | 42 | 70 | 85 | 86 | +44 | +103.5% | +17 | +23.8% | +2 | 93 |
| Staff Nurse/ Staff Midwife | 709 | 837 | 872 | 884 | +175 | +24.6% | +47 | +5.6% | +12 | 964 |
| Nursing/ Midwifery Student | 13 | 55 | 61 | 49 | +37 | +286.6% | -5 | -9.9% | -11 | 102 |
| Nursing/ Midwifery other | 3 | 3 | 4 | 4 | +0 | +12.8% | +0 | +10.7% | +0 | 4 |
| Nursing & Midwifery | 990 | 1,225 | 1,297 | 1,306 | +315.3 | +31.8% | +80.9 | +6.6% | +8.7 | 1,463 |
| Therapy Professions | 114 | 152 | 149 | 152 | +38 | +33.1% | +0 | +0.2% | +3 | 164 |
| Health Science/ Diagnostics | 207 | 225 | 235 | 239 | +32 | +15.3% | +14 | +6.1% | +4 | 264 |
| Social Workers | 22 | 25 | 27 | 27 | +5 | +20.9% | +2 | +6.2% | +0 | 29 |
| Psychologists | 4 | 5 | 7 | 7 | +3 | +70.8% | +2 | +43.5% | +0 | 8 |
| Pharmacy | 65 | 64 | 65 | 65 | -0 | -0.3% | +1 | +1.8% | +1 | 71 |
| H&SC, Other | 6 | 8 | 2 | 3 | -3 | -44.3% | -5 | -58.3% | +1 | 4 |
| Health & Social Care Professionals | 419 | 479 | 484 | 493 | +74.2 | +17.7% | +14.2 | +3.0% | +8.9 | 540 |
| Management (VIII & above) | 36 | 43 | 44 | 43 | +7 | +19.1% | +0 | +1.0% | -1 | 43 |
| Administrative/ Supervisory (V to VII) | 174 | 195 | 212 | 212 | +38 | +21.8% | +17 | +8.8% | +0 | 223 |
| Clerical (III & IV) | 276 | 312 | 329 | 330 | +54 | +19.5% | +18 | +5.6% | +1 | 381 |
| Management & Administrative | 486 | 549 | 584 | 585 | +98.7 | +20.3% | +35.1 | +6.4% | +0.3 | 647 |
| Support | 217 | 223 | 243 | 239 | +22 | +10.3% | +17 | +7.6% | -4 | 274 |
| Maintenance/ Technical | 20 | 21 | 20 | 20 | +0 | +0.0% | -1 | -2.7% | +0 | 20 |
| General Support | 237 | 243 | 263 | 259 | +22.4 | +9.4% | +16.2 | +6.7% | -4.0 | 294 |
| Health Care Assistants | 180 | 237 | 275 | 275 | +96 | +53.3% | +38 | +16.1% | +0 | 318 |
| Care, other | 6 | 6 | 8 | 8 | +2 | +32.0% | +2 | +25.2% | +0 | 9 |
| Patient & Client Care | 185 | 243 | 282 | 283 | +97.6 | +52.7% | +39.7 | +16.3% | +0.4 | 327 |



Employment Report by Grade Group: SEP 2023

| Employment by Grade Group SEP 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE AUG 2023 | WTE SEP 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since AUG 2023 | No. SEP 2023 |
|--|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| Overall | 10,819 | 12,326 | 12,879 | 12,981 | +2,162 | +20.0% | +655 | +5.3% | +102 | 14,335 |
| Consultant Anaesthesia | 67 | 83 | 83 | 84 | +17 | +24.8% | +0 | +0.6% | +0 | 93 |
| Consultant Dentistry | 2 | 2 | 3 | 3 | +1 | +50.0% | +1 | +50.0% | +0 | 3 |
| Consultant Emergency Medicine | 19 | 23 | 29 | 29 | +10 | +55.6% | +5 | +23.5% | -0 | 33 |
| Consultant Intensive Care Medicine | 2 | 2 | 3 | 3 | +1 | +50.0% | +1 | +50.0% | +0 | 3 |
| Consultant Medicine | 145 | 191 | 193 | 199 | +54 | +37.1% | +8 | +4.4% | +7 | 219 |
| Consultant Obstetrics & Gynaecology | 26 | 29 | 33 | 34 | +8 | +29.5% | +5 | +17.2% | +1 | 35 |
| Consultant Paediatrics | 9 | 10 | 11 | 11 | +1 | +14.8% | +1 | +10.5% | +0 | 11 |
| Consultant Pathology | 49 | 58 | 57 | 59 | +10 | +21.3% | +1 | +2.0% | +2 | 65 |
| Consultant Psychiatry | 7 | 7 | 7 | 7 | -0 | -0.8% | -0 | -0.8% | +0 | 8 |
| Consultant Radiology | 61 | 65 | 65 | 68 | +7 | +12.0% | +3 | +4.3% | +3 | 70 |
| Consultant Surgery | 76 | 93 | 98 | 98 | +22 | +28.7% | +5 | +5.6% | -0 | 105 |
| Consultants | 464 | 564 | 582 | 595 | +132 | +28.4% | +31 | +5.6% | +14 | 645 |
| Registrar | 244 | 315 | 338 | 344 | +100 | +41.1% | +29 | +9.1% | +6 | 354 |
| Senior Registrar | 19 | 15 | 13 | 13 | -6 | -29.2% | -2 | -10.8% | -0 | 14 |
| Specialist Registrar | 227 | 253 | 259 | 265 | +37 | +16.5% | +12 | +4.7% | +6 | 270 |
| Registrars | 490 | 583 | 610 | 622 | +132 | +27.0% | +39 | +6.7% | +12 | 638 |
| Interns | 121 | 138 | 144 | 143 | +22 | +18.2% | +5 | +3.4% | -1 | 143 |
| Senior House Officer | 303 | 335 | 343 | 358 | +55 | +18.3% | +24 | +7.0% | +16 | 366 |
| SHO/ Interns | 424 | 473 | 487 | 501 | +77 | +18.3% | +28 | +6.0% | +15 | 509 |
| Dentists | 1 | 1 | 1 | 1 | +0 | +0.0% | +0 | +1.0% | +0 | 1 |
| Other Medical | 6 | 8 | 11 | 9 | +3 | +55.5% | +1 | +10.4% | -2 | 12 |
| Medical/ Dental, other | 7 | 9 | 12 | 10 | +3 | +47.4% | +1 | +9.4% | -2 | 13 |
| Medical & Dental | 1,384 | 1,629 | 1,691 | 1,728 | +344 | +24.9% | +100 | +6.1% | +38 | 1,805 |
| Clinical Nurse/ Midwife Manager 1 | 178 | 196 | 209 | 208 | +30 | +16.9% | +13 | +6.6% | -0 | 223 |
| Clinical Nurse/ Midwife Manager 2 | 541 | 615 | 640 | 647 | +106 | +19.7% | +32 | +5.2% | +7 | 715 |
| Clinical Nurse/ Midwife Manager 3 | 75 | 86 | 92 | 92 | +18 | +23.9% | +6 | +6.9% | +1 | 97 |
| Director Nursing/Midwifery, Assistant | 73 | 84 | 86 | 87 | +15 | +20.5% | +3 | +3.5% | +2 | 92 |
| Director of Nursing/Midwifery | 11 | 10 | 10 | 10 | -1 | -9.5% | -0 | -4.3% | +0 | 10 |
| Nurse/ Midwife Manager | 877 | 992 | 1,037 | 1,045 | +168 | +19.2% | +54 | +5.4% | +9 | 1,137 |
| Advanced Nurse/ Midwife Practitioner | 42 | 83 | 98 | 98 | +56 | +131.7% | +15 | +18.7% | +1 | 105 |
| Adv. Nurse/ Midwife, Candidate | 20 | 44 | 54 | 55 | +36 | +180.2% | +11 | +25.8% | +1 | 59 |
| Clinical Nurse/ Midwife Specialist | 143 | 185 | 215 | 217 | +75 | +52.6% | +32 | +17.3% | +2 | 248 |
| Nurse/ Midwife Specialist & AN/MP | 205 | 312 | 367 | 371 | +166 | +81.3% | +59 | +18.9% | +4 | 412 |
| Nursing Bank | 22 | 6 | 6 | 4 | -18 | -81.0% | -2 | -34.0% | -1 | 12 |
| Staff Midwives | 196 | 178 | 158 | 162 | -34 | -17.6% | -16 | -9.2% | +4 | 183 |
| Staff Nurse [Psychiatric] | 21 | 16 | 18 | 19 | -2 | -10.1% | +3 | +20.3% | +2 | 21 |
| Staff Nurses [General/ Children's] | 2,595 | 2,940 | 3,025 | 3,050 | +454 | +17.5% | +109 | +3.7% | +25 | 3,329 |
| Staff Nurse/ Staff Midwife | 2,835 | 3,141 | 3,206 | 3,235 | +399 | +14.1% | +94 | +3.0% | +29 | 3,545 |
| Nursing/ Midwifery awaiting registration | 21 | 79 | 26 | 24 | +3 | +14.0% | -55 | -69.6% | -2 | 25 |
| Post-registration Nurse/ Midwife Student | 13 | 6 | 6 | 6 | -8 | -57.7% | +0 | +0.0% | +0 | 11 |
| Pre-registration Nurse/ Midwife Intern | 8 | 12 | 94 | 80 | +72 | +930.3% | +69 | +583.1% | -14 | 183 |
| Nursing/ Midwifery Student | 42 | 96 | 125 | 110 | +68 | +162.5% | +14 | +14.2% | -16 | 219 |
| Nursing Education/Clinical | 31 | 30 | 30 | 31 | +0 | +0.4% | +2 | +5.2% | +1 | 36 |
| Other Nursing/ Midwifery | 5 | 6 | 6 | 6 | +2 | +32.9% | +0 | +5.0% | +0 | 7 |



| Employment by Grade Group SEP 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE AUG 2023 | WTE SEP 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since AUG 2023 | No. SEP 2023 |
|---|---------------|---------------|---------------|---------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|---------------|
| Overall | 10,819 | 12,326 | 12,879 | 12,981 | +2,162 | +20.0% | +655 | +5.3% | +102 | 14,335 |
| Nursing/ Midwifery other | 36 | 36 | 36 | 37 | +2 | +4.7% | +2 | +5.2% | +1 | 43 |
| Nursing & Midwifery | 3,994 | 4,576 | 4,770 | 4,798 | +803 | +20.1% | +222 | +4.9% | +28 | 5,356 |
| Dietitians | 94 | 96 | 95 | 98 | +4 | +4.0% | +2 | +2.2% | +3 | 109 |
| Occupational Therapists | 68 | 84 | 85 | 87 | +19 | +27.4% | +2 | +2.9% | +2 | 93 |
| Orthoptists | 2 | 1 | 1 | 1 | -1 | -36.6% | +1 | +70.8% | +0 | 2 |
| Physiotherapists | 160 | 209 | 213 | 222 | +62 | +38.8% | +13 | +6.2% | +9 | 248 |
| Podiatrists & Chiropodists | 4 | 4 | 2 | 2 | -2 | -47.5% | -2 | -49.7% | +0 | 3 |
| Speech & Language Therapists | 39 | 54 | 50 | 50 | +11 | +28.8% | -4 | -8.0% | +0 | 57 |
| Therapy Professions | 367 | 448 | 446 | 460 | +93 | +25.4% | +12 | +2.6% | +14 | 512 |
| Audiology | 3 | 5 | 4 | 5 | +2 | +55.7% | -0 | -6.6% | +1 | 6 |
| Biochemists | 9 | 7 | 7 | 7 | -1 | -15.5% | -0 | -0.9% | +0 | 8 |
| Cardiac Physiologists | 40 | 40 | 45 | 46 | +6 | +14.5% | +6 | +16.1% | +1 | 51 |
| Clinical Engineering | 43 | 43 | 45 | 46 | +3 | +5.8% | +3 | +6.0% | +0 | 48 |
| Dosimetrists | 2 | 1 | 1 | 1 | -1 | -50.0% | +0 | +0.0% | +0 | 1 |
| E.C.G. Technicians | 2 | 1 | 2 | 1 | -1 | -50.0% | +0 | +0.0% | -1 | 1 |
| Gastrointestinal Physiologists | 2 | 4 | 3 | 3 | +1 | +84.0% | -1 | -17.9% | -0 | 3 |
| Medical Science | 388 | 413 | 419 | 418 | +30 | +7.8% | +5 | +1.2% | -1 | 464 |
| Neuro-Physiologists | 8 | 11 | 11 | 11 | +2 | +27.0% | +0 | +0.5% | -0 | 12 |
| Perfusionists | 4 | 4 | 5 | 5 | +1 | +16.6% | +1 | +37.5% | +0 | 5 |
| Phlebotomists | 41 | 58 | 66 | 67 | +26 | +62.4% | +10 | +17.0% | +1 | 75 |
| Physicists | 70 | 62 | 63 | 65 | -5 | -7.1% | +3 | +5.0% | +2 | 68 |
| Radiation Therapists | 138 | 134 | 129 | 130 | -8 | -5.7% | -4 | -2.7% | +1 | 141 |
| Radiographers | 209 | 239 | 227 | 232 | +23 | +11.1% | -7 | -2.9% | +5 | 255 |
| Respiratory Physiologists | 9 | 12 | 14 | 15 | +6 | +70.7% | +3 | +26.8% | +1 | 16 |
| Vascular Physiologists | 10 | 12 | 11 | 11 | +1 | +8.3% | -1 | -6.9% | +0 | 12 |
| Health Science/ Diagnostics | 979 | 1,044 | 1,053 | 1,063 | +85 | +8.7% | +19 | +1.8% | +10 | 1,166 |
| Social Workers | 79 | 89 | 99 | 98 | +18 | +23.1% | +9 | +10.4% | -1 | 108 |
| Social Workers | 79 | 89 | 99 | 98 | +18 | +23.1% | +9 | +10.4% | -1 | 108 |
| Psychologists | 13 | 17 | 21 | 20 | +7 | +59.4% | +3 | +16.1% | -1 | 23 |
| Psychologists | 13 | 17 | 21 | 20 | +7 | +59.4% | +3 | +16.1% | -1 | 23 |
| Pharmacists | 136 | 138 | 136 | 135 | -1 | -0.8% | -3 | -2.1% | -1 | 144 |
| Pharmacy Technicians | 84 | 97 | 101 | 104 | +20 | +23.6% | +7 | +6.9% | +3 | 117 |
| Pharmacy | 220 | 235 | 237 | 239 | +19 | +8.5% | +4 | +1.6% | +3 | 261 |
| Dental Hygienists | 0 | 0 | 0 | 0 | +0 | +12.5% | +0 | +28.6% | +0 | 1 |
| HSCP Trainees/Students | 15 | 21 | 12 | 12 | -3 | -20.3% | -9 | -43.5% | -0 | 14 |
| Other Health & Social Care | 19 | 31 | 28 | 27 | +8 | +42.8% | -3 | -11.3% | -1 | 29 |
| Vaccinators | | | 0 | | | | | | -0 | |
| H&SC, Other | 34 | 52 | 40 | 39 | +5 | +15.5% | -12 | -24.1% | -1 | 44 |
| Health & Social Care Professionals | 1,692 | 1,885 | 1,895 | 1,919 | +228 | +13.5% | +34 | +1.8% | +24 | 2,114 |
| Executive Management | 20 | 25 | 25 | 26 | +6 | +30.0% | +1 | +3.8% | +1 | 26 |
| Senior Management (VIII & GM) | 97 | 120 | 117 | 113 | +16 | +16.0% | -7 | -5.9% | -4 | 116 |
| Management (VIII & above) | 117 | 145 | 142 | 139 | +22 | +18.4% | -6 | -4.3% | -3 | 142 |
| Middle Management (V-VII) | 493 | 614 | 691 | 697 | +203 | +41.2% | +83 | +13.5% | +6 | 732 |
| Other Administrative | 1 | 1 | 1 | 1 | +0 | +23.5% | +0 | +0.0% | +0 | 1 |
| Administrative/ Supervisory (V to VII) | 494 | 615 | 692 | 698 | +204 | +41.2% | +83 | +13.4% | +6 | 733 |
| General Administrative (III & IV) | 1,055 | 1,136 | 1,210 | 1,214 | +159 | +15.0% | +78 | +6.9% | +4 | 1,400 |
| Clerical (III & IV) | 1,055 | 1,136 | 1,210 | 1,214 | +159 | +15.0% | +78 | +6.9% | +4 | 1,400 |

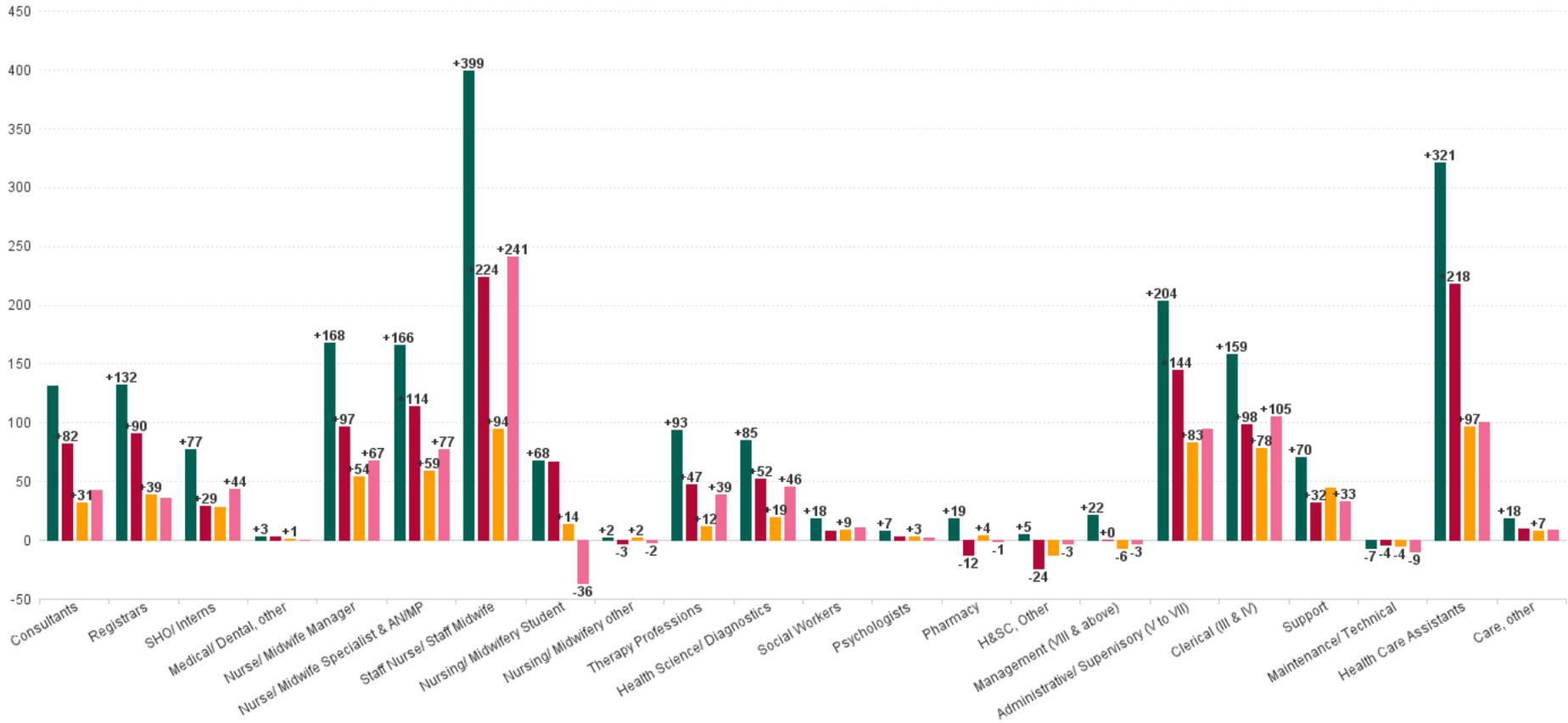


| Employment by Grade Group SEP 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE AUG 2023 | WTE SEP 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since AUG 2023 | No. SEP 2023 |
|--|---------------|---------------|---------------|---------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|---------------|
| Overall | 10,819 | 12,326 | 12,879 | 12,981 | +2,162 | +20.0% | +655 | +5.3% | +102 | 14,335 |
| Management & Administrative | 1,667 | 1,896 | 2,043 | 2,050 | +384 | +23.0% | +155 | +8.1% | +7 | 2,275 |
| Catering | 88 | 88 | 93 | 93 | +5 | +6.0% | +5 | +5.6% | +1 | 99 |
| Household Services | 355 | 339 | 328 | 332 | -23 | -6.4% | -7 | -1.9% | +4 | 415 |
| Other Labs & Associated | 88 | 119 | 161 | 159 | +71 | +80.5% | +39 | +33.0% | -2 | 172 |
| Other Support | 97 | 91 | 99 | 96 | -1 | -0.9% | +5 | +5.3% | -3 | 105 |
| Portering | 137 | 153 | 157 | 155 | +18 | +13.0% | +2 | +1.1% | -2 | 164 |
| Support | 764 | 791 | 837 | 835 | +70 | +9.2% | +44 | +5.6% | -3 | 955 |
| Maintenance | 127 | 121 | 117 | 117 | -10 | -7.9% | -4 | -3.6% | -0 | 119 |
| Technical Services | 3 | 6 | 6 | 6 | +3 | +100.0% | +0 | +0.8% | +0 | 6 |
| Maintenance/ Technical | 130 | 127 | 123 | 123 | -7 | -5.4% | -4 | -3.4% | -0 | 125 |
| General Support | 894 | 918 | 961 | 958 | +63 | +7.1% | +40 | +4.4% | -3 | 1,080 |
| Attendant/ Aide | 679 | 391 | 386 | 392 | -287 | -42.2% | +2 | +0.5% | +6 | 432 |
| Health Care Assistant/ Care Assistant | 478 | 978 | 1,064 | 1,064 | +586 | +122.7% | +86 | +8.8% | +0 | 1,191 |
| Health & Social Care Assistants | 10 | 23 | 30 | 31 | +22 | +223.9% | +9 | +38.2% | +2 | 34 |
| Health Care Assistants | 1,167 | 1,391 | 1,480 | 1,488 | +321 | +27.5% | +97 | +6.9% | +8 | 1,657 |
| Other Care Grades | 5 | 14 | 19 | 19 | +14 | +318.3% | +5 | +39.8% | -0 | 22 |
| Pastoral Care | 16 | 17 | 19 | 19 | +3 | +17.9% | +2 | +11.7% | +0 | 25 |
| Workshop Services | | 1 | 1 | 1 | +1 | | +0 | +0.0% | +0 | 1 |
| Care, other | 21 | 32 | 39 | 39 | +18 | +88.8% | +7 | +23.4% | -0 | 48 |
| Patient & Client Care | 1,187 | 1,423 | 1,519 | 1,527 | +340 | +28.6% | +104 | +7.3% | +8 | 1,705 |



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since SEP 2022



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

| Demographic Grade Group SEP 2023 | WTE SEP 2023 | No. SEP 2023 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---------------------------------------|---------------|---------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 12,981 | 14,335 | 1:0.9 | 23.45% | 76.55% | 1:1 | 1:0.9 | 82.50% | 17.29% | 65.20% | 81.08% | 18.92% | 93.07% | 77.41% |
| Consultant Medicine | 199.44 | 219 | 1:0.9 | 51.14% | 48.86% | 1:0.9 | 1:0.9 | 77.17% | 41.10% | 36.07% | 88.13% | 11.87% | 92.86% | 83.18% |
| Consultant Pathology | 59.4 | 65 | 1:0.9 | 49.23% | 50.77% | 1:0.9 | 1:0.9 | 86.15% | 43.08% | 43.08% | 84.62% | 15.38% | 87.50% | 81.82% |
| Consultant Surgery | 97.97 | 105 | 1:0.9 | 79.05% | 20.95% | 1:0.9 | 1:0.9 | 74.29% | 59.05% | 15.24% | 91.43% | 8.57% | 90.36% | 95.45% |
| Consultant Anaesthesia | 83.51 | 93 | 1:0.9 | 50.54% | 49.46% | 1:0.9 | 1:0.9 | 83.87% | 41.94% | 41.94% | 81.72% | 18.28% | 85.11% | 78.26% |
| Consultant Emergency Medicine | 28.84 | 33 | 1:0.9 | 60.61% | 39.39% | 1:0.9 | 1:0.8 | 60.61% | 33.33% | 27.27% | 84.85% | 15.15% | 90.00% | 76.92% |
| Consultant Intensive Care Medicine | 3 | 3 | 1:1 | 100.00% | | 1:1 | 1: | 66.67% | 66.67% | | 100.00% | | 100.00% | |
| Consultant Obstetrics & Gynaecology | 34.2 | 35 | 1:1 | 40.00% | 60.00% | 1:1 | 1:1 | 82.86% | 34.29% | 48.57% | 97.14% | 2.86% | 100.00% | 95.24% |
| Consultant Paediatrics | 10.5 | 11 | 1:1 | 63.64% | 36.36% | 1:1 | 1:0.9 | 81.82% | 54.55% | 27.27% | 90.91% | 9.09% | 100.00% | 75.00% |
| Consultant Psychiatry | 7.27 | 8 | 1:0.9 | 12.50% | 87.50% | 1:1 | 1:0.9 | 87.50% | 12.50% | 75.00% | 87.50% | 12.50% | 100.00% | 85.71% |
| Consultant Radiology | 68.23 | 70 | 1:1 | 62.86% | 37.14% | 1:1 | 1:1 | 90.00% | 55.71% | 34.29% | 94.29% | 5.71% | 93.18% | 96.15% |
| Consultant Dentistry | 3 | 3 | 1:1 | 66.67% | 33.33% | 1:1 | 1:1 | 100.00% | 66.67% | 33.33% | 100.00% | | 100.00% | 100.00% |
| Consultants | 595.36 | 645 | 1:0.9 | 56.59% | 43.41% | 1:0.9 | 1:0.9 | 79.69% | 45.27% | 34.42% | 88.53% | 11.47% | 91.23% | 85.00% |
| Registrar | 343.63 | 354 | 1:1 | 57.06% | 42.94% | 1:1 | 1:1 | 3.67% | 2.54% | 1.13% | 98.02% | 1.98% | 97.03% | 99.34% |
| Specialist Registrar | 264.94 | 270 | 1:1 | 42.59% | 57.41% | 1:1 | 1:1 | | | | 97.41% | 2.59% | 98.26% | 96.77% |
| Senior Registrar | 13.33 | 14 | 1:1 | 57.14% | 42.86% | 1:1 | 1:0.9 | 21.43% | 7.14% | 14.29% | 100.00% | | 100.00% | 100.00% |
| Registrars | 621.9 | 638 | 1:1 | 50.94% | 49.06% | 1:1 | 1:1 | 2.51% | 1.57% | 0.94% | 97.81% | 2.19% | 97.54% | 98.08% |
| Interns | 142.69 | 143 | 1:1 | 41.96% | 58.04% | 1:1 | 1:1 | | | | 100.00% | | 100.00% | 100.00% |
| Senior House Officer | 358.44 | 366 | 1:1 | 44.81% | 55.19% | 1:1 | 1:1 | | | | 100.00% | | 100.00% | 100.00% |
| SHO/ Interns | 501.13 | 509 | 1:1 | 44.01% | 55.99% | 1:1 | 1:1 | | | | 100.00% | | 100.00% | 100.00% |
| Other Medical | 9.02 | 12 | 1:0.8 | 41.67% | 58.33% | 1:0.8 | 1:0.7 | 41.67% | 16.67% | 25.00% | 66.67% | 33.33% | 80.00% | 57.14% |
| Dentists | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Medical/ Dental, other | 10.02 | 13 | 1:0.8 | 46.15% | 53.85% | 1:0.9 | 1:0.7 | 46.15% | 23.08% | 23.08% | 69.23% | 30.77% | 83.33% | 57.14% |
| Medical & Dental | 1,728 | 1,805 | 1:1 | 50.97% | 49.03% | 1:1 | 1:0.9 | 29.70% | 16.90% | 12.80% | 94.90% | 5.10% | 95.54% | 94.24% |
| Clinical Nurse/ Midwife Manager 2 | 647.09 | 715 | 1:0.9 | 8.11% | 91.89% | 1:1 | 1:0.9 | 98.60% | 7.69% | 90.91% | 77.20% | 22.80% | 96.55% | 75.49% |
| Clinical Nurse/ Midwife Manager 1 | 208.44 | 223 | 1:0.9 | 8.97% | 91.03% | 1:1 | 1:0.9 | 98.65% | 8.97% | 89.69% | 81.17% | 18.83% | 95.00% | 79.80% |
| Clinical Nurse/ Midwife Manager 3 | 92.44 | 97 | 1:1 | 4.12% | 95.88% | 1:1 | 1:1 | 98.97% | 4.12% | 94.85% | 88.66% | 11.34% | 100.00% | 88.17% |
| Director Nursing/Midwifery, Assistant | 87.42 | 92 | 1:1 | 10.87% | 89.13% | 1:1 | 1:0.9 | 96.74% | 8.70% | 88.04% | 91.30% | 8.70% | 100.00% | 90.24% |
| Director of Nursing/Midwifery | 9.96 | 10 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |



| Demographic Grade Group SEP 2023 | WTE SEP 2023 | No. SEP 2023 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|--|-----------------|---------------|--------------|---------------|-----------------|----------------|-----------------|----------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 12,981 | 14,335 | 1:0.9 | 23.45% | 76.55% | 1:1 | 1:0.9 | 82.50% | 17.29% | 65.20% | 81.08% | 18.92% | 93.07% | 77.41% |
| Nurse/ Midwife Manager | 1,045.35 | 1,137 | 1:0.9 | 8.09% | 91.91% | 1:1 | 1:0.9 | 98.50% | 7.65% | 90.85% | 80.30% | 19.70% | 96.74% | 78.85% |
| Clinical Nurse/ Midwife Specialist | 217.47 | 248 | 1:0.9 | 5.65% | 94.35% | 1:1 | 1:0.9 | 97.98% | 5.24% | 92.74% | 71.77% | 28.23% | 92.86% | 70.51% |
| Adv. Nurse/ Midwife, Candidate | 55.26 | 59 | 1:0.9 | 8.47% | 91.53% | 1:1 | 1:0.9 | 98.31% | 6.78% | 91.53% | 91.53% | 8.47% | 100.00% | 90.74% |
| Advanced Nurse/ Midwife Practitioner | 98.06 | 105 | 1:0.9 | 5.71% | 94.29% | 1:1 | 1:0.9 | 99.05% | 4.76% | 94.29% | 86.67% | 13.33% | 83.33% | 86.87% |
| Nurse/ Midwife Specialist & AN/MP | 370.79 | 412 | 1:0.9 | 6.07% | 93.93% | 1:1 | 1:0.9 | 98.30% | 5.34% | 92.96% | 78.40% | 21.60% | 92.00% | 77.52% |
| Staff Nurses [General/ Children's] | 3,049.52 | 3,329 | 1:0.9 | 11.57% | 88.43% | 1:1 | 1:0.9 | 88.89% | 9.73% | 79.15% | 82.55% | 17.45% | 94.81% | 80.94% |
| Staff Midwives | 161.65 | 183 | 1:0.9 | | 100.00% | 1: | 1:0.9 | 97.27% | | 97.27% | 66.67% | 33.33% | | 66.67% |
| Nursing Bank | 4.27 | 12 | 1:0.4 | 16.67% | 83.33% | 1:0.1 | 1:0.4 | 100.00% | 16.67% | 83.33% | | 100.00% | | |
| Staff Nurse [Psychiatric] | 19.22 | 21 | 1:0.9 | 28.57% | 71.43% | 1:0.9 | 1:0.9 | 100.00% | 28.57% | 71.43% | 90.48% | 9.52% | 100.00% | 86.67% |
| Staff Nurse/ Staff Midwife | 3,234.66 | 3,545 | 1:0.9 | 11.09% | 88.91% | 1:1 | 1:0.9 | 89.42% | 9.37% | 80.06% | 81.50% | 18.50% | 94.40% | 79.89% |
| Pre-registration Nurse/ Midwife Intern | 80.26 | 183 | 1:0.4 | 8.74% | 91.26% | 1:0.4 | 1:0.4 | | | | 73.22% | 26.78% | 75.00% | 73.05% |
| Nursing/ Midwifery awaiting registration | 23.94 | 25 | 1:1 | 12.00% | 88.00% | 1:1 | 1:1 | 76.00% | 8.00% | 68.00% | 100.00% | | 100.00% | 100.00% |
| Post-registration Nurse/ Midwife Student | 5.5 | 11 | 1:0.5 | | 100.00% | 1: | 1:0.5 | | | | 100.00% | | | 100.00% |
| Nursing/ Midwifery Student | 109.7 | 219 | 1:0.5 | 8.68% | 91.32% | 1:0.5 | 1:0.5 | 8.68% | 0.91% | 7.76% | 77.63% | 22.37% | 78.95% | 77.50% |
| Nursing Education/Clinical | 31.06 | 36 | 1:0.9 | 8.33% | 91.67% | 1:1 | 1:0.9 | 100.00% | 8.33% | 91.67% | 63.89% | 36.11% | 100.00% | 60.61% |
| Other Nursing/ Midwifery | 6.3 | 7 | 1:0.9 | | 100.00% | 1: | 1:0.9 | 100.00% | | 100.00% | 71.43% | 28.57% | | 71.43% |
| Nursing/ Midwifery other | 37.36 | 43 | 1:0.9 | 6.98% | 93.02% | 1:1 | 1:0.9 | 100.00% | 6.98% | 93.02% | 65.12% | 34.88% | 100.00% | 62.50% |
| Nursing & Midwifery | 4,798 | 5,356 | 1:0.9 | 9.93% | 90.07% | 1:0.9 | 1:0.9 | 88.82% | 8.33% | 80.49% | 80.71% | 19.29% | 94.17% | 79.23% |
| Orthoptists | 1.23 | 2 | 1:0.6 | | 100.00% | 1: | 1:0.6 | 50.00% | | 50.00% | | 100.00% | | |
| Dietitians | 97.93 | 109 | 1:0.9 | 1.83% | 98.17% | 1:0.9 | 1:0.9 | 93.58% | 0.92% | 92.66% | 88.07% | 11.93% | 100.00% | 87.85% |
| Occupational Therapists | 86.78 | 93 | 1:0.9 | 6.45% | 93.55% | 1:1 | 1:0.9 | 90.32% | 6.45% | 83.87% | 89.25% | 10.75% | 83.33% | 89.66% |
| Physiotherapists | 222.03 | 248 | 1:0.9 | 18.95% | 81.05% | 1:0.9 | 1:0.9 | 83.87% | 14.11% | 69.76% | 88.31% | 11.69% | 97.87% | 86.07% |
| Speech & Language Therapists | 50.1 | 57 | 1:0.9 | | 100.00% | 1: | 1:0.9 | 89.47% | | 89.47% | 85.96% | 14.04% | | 85.96% |
| Podiatrists & Chiropodists | 1.97 | 3 | 1:0.7 | 33.33% | 66.67% | 1:0.5 | 1:0.7 | 100.00% | 33.33% | 66.67% | 33.33% | 66.67% | | 50.00% |
| Therapy Professions | 460.04 | 512 | 1:0.9 | 10.94% | 89.06% | 1:0.9 | 1:0.9 | 87.70% | 8.40% | 79.30% | 87.50% | 12.50% | 94.64% | 86.62% |
| Clinical Engineering | 45.76 | 48 | 1:1 | 77.08% | 22.92% | 1:0.9 | 1:1 | 85.42% | 66.67% | 18.75% | 91.67% | 8.33% | 94.59% | 81.82% |
| Medical Science | 418.18 | 464 | 1:0.9 | 20.26% | 79.74% | 1:1 | 1:0.9 | 96.34% | 19.18% | 77.16% | 81.68% | 18.32% | 95.74% | 78.11% |
| Phlebotomists | 67.25 | 75 | 1:0.9 | 25.33% | 74.67% | 1:1 | 1:0.9 | 88.00% | 22.67% | 65.33% | 65.33% | 34.67% | 89.47% | 57.14% |
| Audiology | 4.92 | 6 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 83.33% | | 83.33% | 66.67% | 33.33% | | 66.67% |
| Cardiac Physiologists | 46.18 | 51 | 1:0.9 | 21.57% | 78.43% | 1:0.9 | 1:0.9 | 94.12% | 21.57% | 72.55% | 86.27% | 13.73% | 100.00% | 82.50% |
| Neuro-Physiologists | 10.67 | 12 | 1:0.9 | 16.67% | 83.33% | 1:1 | 1:0.9 | 75.00% | 16.67% | 58.33% | 83.33% | 16.67% | 100.00% | 80.00% |
| Physicists | 65.06 | 68 | 1:1 | 55.88% | 44.12% | 1:1 | 1:0.9 | 91.18% | 50.00% | 41.18% | 91.18% | 8.82% | 100.00% | 80.00% |
| Radiation Therapists | 130.1 | 141 | 1:0.9 | 9.93% | 90.07% | 1:1 | 1:0.9 | 80.14% | 6.38% | 73.76% | 77.30% | 22.70% | 92.86% | 75.59% |



| Demographic Grade Group SEP 2023 | WTE SEP 2023 | No. SEP 2023 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---|-----------------|---------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 12,981 | 14,335 | 1:0.9 | 23.45% | 76.55% | 1:1 | 1:0.9 | 82.50% | 17.29% | 65.20% | 81.08% | 18.92% | 93.07% | 77.41% |
| Radiographers | 231.75 | 255 | 1:0.9 | 25.10% | 74.90% | 1:1 | 1:0.9 | 98.43% | 24.71% | 73.73% | 90.59% | 9.41% | 100.00% | 87.43% |
| Vascular Physiologists | 10.74 | 12 | 1:0.9 | 16.67% | 83.33% | 1:1 | 1:0.9 | 91.67% | 16.67% | 75.00% | 66.67% | 33.33% | 100.00% | 60.00% |
| Biochemists | 7.39 | 8 | 1:0.9 | 62.50% | 37.50% | 1:1 | 1:0.8 | 100.00% | 62.50% | 37.50% | 87.50% | 12.50% | 100.00% | 66.67% |
| Respiratory Physiologists | 15.21 | 16 | 1:1 | 37.50% | 62.50% | 1:0.9 | 1:1 | 100.00% | 37.50% | 62.50% | 93.75% | 6.25% | 83.33% | 100.00% |
| Dosimetrists | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| E.C.G. Technicians | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Gastrointestinal Physiologists | 2.98 | 3 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Perfusionists | 4.99 | 5 | 1:1 | 80.00% | 20.00% | 1:1 | 1:1 | 100.00% | 80.00% | 20.00% | 100.00% | | 100.00% | 100.00% |
| Health Science/ Diagnostics | 1,063.18 | 1,166 | 1:0.9 | 25.39% | 74.61% | 1:1 | 1:0.9 | 93.22% | 23.50% | 69.73% | 83.36% | 16.64% | 96.62% | 78.85% |
| Social Workers | 97.8 | 108 | 1:0.9 | 13.89% | 86.11% | 1:1 | 1:0.9 | 96.30% | 12.96% | 83.33% | 82.41% | 17.59% | 93.33% | 80.65% |
| Social Workers | 97.8 | 108 | 1:0.9 | 13.89% | 86.11% | 1:1 | 1:0.9 | 96.30% | 12.96% | 83.33% | 82.41% | 17.59% | 93.33% | 80.65% |
| Psychologists | 20.08 | 23 | 1:0.9 | 26.09% | 73.91% | 1:1 | 1:0.8 | 95.65% | 26.09% | 69.57% | 73.91% | 26.09% | 83.33% | 70.59% |
| Psychologists | 20.08 | 23 | 1:0.9 | 26.09% | 73.91% | 1:1 | 1:0.8 | 95.65% | 26.09% | 69.57% | 73.91% | 26.09% | 83.33% | 70.59% |
| Pharmacists | 135.2 | 144 | 1:0.9 | 12.50% | 87.50% | 1:1 | 1:0.9 | 90.97% | 11.81% | 79.17% | 89.58% | 10.42% | 100.00% | 88.10% |
| Pharmacy Technicians | 103.98 | 117 | 1:0.9 | 8.55% | 91.45% | 1:1 | 1:0.9 | 85.47% | 6.84% | 78.63% | 75.21% | 24.79% | 90.00% | 73.83% |
| Pharmacy | 239.18 | 261 | 1:0.9 | 10.73% | 89.27% | 1:1 | 1:0.9 | 88.51% | 9.58% | 78.93% | 83.14% | 16.86% | 96.43% | 81.55% |
| HSCP Trainees/Students | 11.63 | 14 | 1:0.8 | 50.00% | 50.00% | 1:0.9 | 1:0.8 | | | | 78.57% | 21.43% | 85.71% | 71.43% |
| Other Health & Social Care | 27.4 | 29 | 1:0.9 | 31.03% | 68.97% | 1:1 | 1:0.9 | 93.10% | 27.59% | 65.52% | 86.21% | 13.79% | 100.00% | 80.00% |
| Dental Hygienists | 0.09 | 1 | 1:0.1 | | 100.00% | 1: | 1:0.1 | 100.00% | | 100.00% | | 100.00% | | |
| H&SC, Other | 39.12 | 44 | 1:0.9 | 36.36% | 63.64% | 1:0.9 | 1:0.9 | 63.64% | 18.18% | 45.45% | 81.82% | 18.18% | 93.75% | 75.00% |
| Health & Social Care Professionals | 1,919 | 2,114 | 1:0.9 | 19.73% | 80.27% | 1:1 | 1:0.9 | 90.87% | 17.50% | 73.37% | 84.15% | 15.85% | 95.92% | 81.26% |
| Executive Management | 25.98 | 26 | 1:1 | 53.85% | 46.15% | 1:1 | 1:1 | 92.31% | 50.00% | 42.31% | 100.00% | | 100.00% | 100.00% |
| Senior Management (VIII & GM) | 112.95 | 116 | 1:1 | 31.90% | 68.10% | 1:1 | 1:1 | 95.69% | 29.31% | 66.38% | 93.97% | 6.03% | 100.00% | 91.14% |
| Management (VIII & above) | 138.93 | 142 | 1:1 | 35.92% | 64.08% | 1:1 | 1:1 | 95.07% | 33.10% | 61.97% | 95.07% | 4.93% | 100.00% | 92.31% |
| Middle Management (V-VII) | 696.9 | 732 | 1:1 | 24.73% | 75.27% | 1:1 | 1:0.9 | 95.36% | 23.77% | 71.58% | 88.80% | 11.20% | 98.90% | 85.48% |
| Other Administrative | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Administrative/ Supervisory (V to VII) | 697.9 | 733 | 1:1 | 24.69% | 75.31% | 1:1 | 1:0.9 | 95.36% | 23.74% | 71.62% | 88.81% | 11.19% | 98.90% | 85.51% |
| General Administrative (III & IV) | 1,213.61 | 1,400 | 1:0.9 | 14.43% | 85.57% | 1:1 | 1:0.9 | 86.36% | 11.64% | 74.71% | 69.43% | 30.57% | 95.54% | 65.03% |
| Clerical (III & IV) | 1,213.61 | 1,400 | 1:0.9 | 14.43% | 85.57% | 1:1 | 1:0.9 | 86.36% | 11.64% | 74.71% | 69.43% | 30.57% | 95.54% | 65.03% |
| Management & Administrative | 2,050 | 2,275 | 1:0.9 | 19.08% | 80.92% | 1:1 | 1:0.9 | 89.80% | 16.88% | 72.92% | 77.27% | 22.73% | 97.47% | 72.51% |
| Household Services | 331.92 | 415 | 1:0.8 | 18.80% | 81.20% | 1:0.9 | 1:0.8 | 91.57% | 15.42% | 76.14% | 44.82% | 55.18% | 53.85% | 42.73% |
| Other Labs & Associated | 158.81 | 172 | 1:0.9 | 38.37% | 61.63% | 1:0.9 | 1:0.9 | 68.02% | 22.09% | 45.93% | 83.14% | 16.86% | 89.39% | 79.25% |
| Other Support | 95.77 | 105 | 1:0.9 | 45.71% | 54.29% | 1:1 | 1:0.9 | 98.10% | 44.76% | 53.33% | 79.05% | 20.95% | 97.92% | 63.16% |



| Demographic Grade Group SEP 2023 | WTE SEP 2023 | No. SEP 2023 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---------------------------------------|-----------------|---------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 12,981 | 14,335 | 1:0.9 | 23.45% | 76.55% | 1:1 | 1:0.9 | 82.50% | 17.29% | 65.20% | 81.08% | 18.92% | 93.07% | 77.41% |
| Portering | 154.8 | 164 | 1:0.9 | 87.80% | 12.20% | 1:0.9 | 1:0.9 | 84.76% | 74.39% | 10.37% | 89.63% | 10.37% | 91.67% | 75.00% |
| Catering | 93.42 | 99 | 1:0.9 | 36.36% | 63.64% | 1:1 | 1:0.9 | 96.97% | 34.34% | 62.63% | 80.81% | 19.19% | 94.44% | 73.02% |
| Support | 834.72 | 955 | 1:0.9 | 38.95% | 61.05% | 1:0.9 | 1:0.8 | 87.43% | 31.94% | 55.50% | 66.91% | 33.09% | 84.41% | 55.75% |
| Maintenance | 117 | 119 | 1:1 | 98.32% | 1.68% | 1:1 | 1:1 | 98.32% | 96.64% | 1.68% | 97.48% | 2.52% | 97.44% | 100.00% |
| Technical Services | 6 | 6 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Maintenance/ Technical | 123 | 125 | 1:1 | 98.40% | 1.60% | 1:1 | 1:1 | 98.40% | 96.80% | 1.60% | 97.60% | 2.40% | 97.56% | 100.00% |
| General Support | 958 | 1,080 | 1:0.9 | 45.83% | 54.17% | 1:1 | 1:0.8 | 88.70% | 39.44% | 49.26% | 70.46% | 29.54% | 87.68% | 55.90% |
| Attendant/ Aide | 392.32 | 432 | 1:0.9 | 37.04% | 62.96% | 1:1 | 1:0.9 | 98.15% | 36.34% | 61.81% | 80.56% | 19.44% | 97.50% | 70.59% |
| Health Care Assistant/ Care Assistant | 1,064.36 | 1,191 | 1:0.9 | 31.49% | 68.51% | 1:0.9 | 1:0.9 | 93.53% | 30.73% | 62.80% | 73.55% | 26.45% | 84.00% | 68.75% |
| Health & Social Care Assistants | 31.39 | 34 | 1:0.9 | 17.65% | 82.35% | 1:1 | 1:0.9 | 88.24% | 17.65% | 70.59% | 97.06% | 2.94% | 100.00% | 96.43% |
| Health Care Assistants | 1,488.07 | 1,657 | 1:0.9 | 32.65% | 67.35% | 1:0.9 | 1:0.9 | 94.63% | 31.93% | 62.70% | 75.86% | 24.14% | 88.17% | 69.89% |
| Other Care Grades | 18.99 | 22 | 1:0.9 | 27.27% | 72.73% | 1:1 | 1:0.8 | 95.45% | 27.27% | 68.18% | 72.73% | 27.27% | 100.00% | 62.50% |
| Pastoral Care | 19.01 | 25 | 1:0.8 | 64.00% | 36.00% | 1:0.7 | 1:0.8 | 84.00% | 48.00% | 36.00% | 60.00% | 40.00% | 50.00% | 77.78% |
| Workshop Services | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Care, other | 39 | 48 | 1:0.8 | 47.92% | 52.08% | 1:0.8 | 1:0.8 | 89.58% | 39.58% | 50.00% | 66.67% | 33.33% | 65.22% | 68.00% |
| Patient & Client Care | 1,527 | 1,705 | 1:0.9 | 33.08% | 66.92% | 1:0.9 | 1:0.9 | 94.49% | 32.14% | 62.35% | 75.60% | 24.40% | 87.23% | 69.85% |



Dublin Midlands Hospital Group SEP 2023

| Demographic Hospital SEP 2023 | WTE SEP 2023 | No. SEP 2023 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Number Male % | Number Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|-----------------------------------|---------------|---------------|--------------|---------------|-----------------|----------------|-----------------|---------------|---------------|-----------------|------------------|-------------------|-----------------|-------------------|
| Total | 12,981 | 14,335 | 1:0.9 | 23.45% | 76.55% | 1:1 | 1:0.9 | 82.50% | 17.29% | 65.20% | 81.08% | 18.92% | 93.07% | 77.41% |
| Coombe Women & Infants University | 963 | 1,077 | 1:0.9 | 14.58% | 85.42% | 1:1 | 1:0.9 | 83.01% | 10.86% | 72.14% | 71.96% | 28.04% | 89.81% | 68.91% |
| DMHG HQ | 72 | 75 | 1:1 | 17.33% | 82.67% | 1:1 | 1:0.9 | 85.33% | 9.33% | 76.00% | 98.67% | 1.33% | 100.00% | 98.39% |
| MRH Portlaoise | 893 | 985 | 1:0.9 | 20.10% | 79.90% | 1:1 | 1:0.9 | 86.80% | 13.40% | 73.40% | 78.48% | 21.52% | 97.47% | 73.70% |
| MRH Tullamore | 1,332 | 1,465 | 1:0.9 | 21.77% | 78.23% | 1:1 | 1:0.9 | 84.71% | 15.77% | 68.94% | 82.25% | 17.75% | 95.92% | 78.45% |
| Naas General | 985 | 1,075 | 1:0.9 | 20.19% | 79.81% | 1:1 | 1:0.9 | 88.84% | 17.40% | 71.44% | 82.60% | 17.40% | 96.31% | 79.14% |
| St. James's | 4,775 | 5,295 | 1:0.9 | 24.97% | 75.03% | 1:1 | 1:0.9 | 84.59% | 19.23% | 65.36% | 83.91% | 16.09% | 94.02% | 80.54% |
| St. Luke's Rathgar | 545 | 580 | 1:0.9 | 28.79% | 71.21% | 1:1 | 1:0.9 | 76.90% | 19.83% | 57.07% | 85.34% | 14.66% | 95.81% | 81.11% |
| Tallaght University | 3,418 | 3,783 | 1:0.9 | 25.61% | 74.39% | 1:1 | 1:0.9 | 76.45% | 17.76% | 58.68% | 78.51% | 21.49% | 89.16% | 74.84% |



Dublin Midlands Hospital Group Employment Report: SE

Month-on-Month Summary

| WTE change since AUG 2023 | | % WTE change since AUG 2023 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental/ other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & ANMP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative / Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|-----------------------------------|-------|-----------------------------|---------------|--------------|--------------|--------------|------------------------|------------------|------------------------|----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|-------------|-------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|-------------|------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | | +0.79% | +101.6 | +13.5 | +12.1 | +14.6 | -2.4 | +37.8 | +8.8 | +4.1 | +26.9 | -15.7 | +1.3 | +27.5 | +14.2 | +10.2 | -1.3 | -0.8 | +2.6 | -0.8 | +24.2 | -3.1 | +6.4 | +3.9 | +7.2 | -2.7 | -0.2 | -2.9 | +7.9 | -0.0 | +7.9 |
| St. James's | 48021 | +0.48% | +23.0 | +4.4 | +1.8 | +3.4 | -2.4 | +7.2 | +0.7 | +0.8 | +15.4 | -0.1 | +0.8 | +17.5 | +3.6 | +2.6 | -1.3 | -0.8 | +0.4 | -2.0 | +2.6 | -0.2 | +3.0 | -1.7 | +1.0 | -2.9 | -0.2 | -3.1 | -2.2 | -0.0 | -2.2 |
| St. Luke's Rathgar | 48022 | +1.16% | +6.2 | +1.0 | +0.0 | +0.0 | | +1.0 | +0.0 | +0.0 | -0.8 | | | -0.8 | +0.0 | +2.0 | +0.0 | +0.0 | -1.0 | +0.0 | +1.0 | +0.0 | +1.0 | +0.0 | +1.0 | +3.0 | +0.0 | +3.0 | +1.0 | +0.0 | +1.0 |
| MRH Portlaoise | 48023 | +0.27% | +2.4 | +1.1 | +2.4 | +2.3 | | +5.7 | -1.1 | +0.3 | +0.9 | +0.8 | +0.0 | +0.8 | -0.1 | +0.5 | +0.0 | | +0.6 | | +1.0 | +0.0 | -0.9 | +0.8 | -0.1 | -0.1 | -0.3 | -0.3 | -4.7 | +0.0 | -4.7 |
| MRH Tullamore | 48024 | +1.75% | +22.9 | +1.8 | +1.5 | +6.8 | +0.0 | +10.1 | +3.1 | +0.3 | +0.5 | -4.7 | -0.2 | -1.0 | +4.9 | +0.8 | +0.0 | | +0.9 | -0.1 | +6.5 | -0.2 | +0.5 | -0.3 | -0.0 | -0.8 | +0.2 | -0.6 | +7.9 | +0.0 | +7.9 |
| Naas General | 48025 | +1.13% | +11.0 | +0.9 | +1.0 | +0.8 | | +2.7 | +0.9 | +1.7 | -3.4 | | -0.1 | -0.9 | +2.7 | +1.5 | -0.0 | | +0.2 | | +4.4 | -1.0 | -0.2 | +1.9 | +0.7 | -0.2 | +0.0 | -0.2 | +4.3 | +0.0 | +4.3 |
| Coombe Women & Infants University | 48026 | +1.49% | +14.1 | +2.0 | +3.0 | +0.0 | | +5.0 | -1.1 | -0.6 | +4.4 | -0.5 | +0.9 | +3.1 | +0.0 | -1.0 | +0.0 | +0.0 | +1.0 | | +0.0 | +0.0 | +2.0 | +0.5 | +2.5 | +2.4 | +0.0 | +2.4 | +1.1 | +0.0 | +1.1 |
| Tallaght University | 48027 | +0.60% | +20.3 | +2.3 | +2.5 | +1.4 | | +6.2 | +6.4 | +1.6 | +12.0 | -11.2 | +0.0 | +8.7 | +3.1 | +3.9 | +0.0 | +0.0 | +0.5 | +1.3 | +8.9 | -1.0 | +0.1 | +1.2 | +0.3 | -4.0 | +0.0 | -4.0 | +0.4 | +0.0 | +0.4 |
| DMHG HQ | 48028 | +2.51% | +1.8 | | | | | | -0.0 | | | | | +0.0 | | | | | | -0.1 | -0.1 | -0.6 | +0.9 | +1.6 | +1.9 | | | | | | |



Dublin Midlands Hospital Group Employment Report: SEP 2023

Year-to-Date Summary

| WTE change since DEC 2022 | % WTE change since DEC 2022 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental/ other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Sciences/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC Other | Health & Social Care Professionals | Management (VIII & above) | Administrative / Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|-----------------------------------|-----------------------------|-------------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|------------------------------|----------------|---------------|-----------|------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|------------|------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | +5.31% | +655 | +31 | +39 | +28 | +1 | +100 | +54 | +59 | +94 | +14 | +2 | +222 | +12 | +19 | +9 | +3 | +4 | -12 | +34 | -6 | +83 | +78 | +155 | +44 | -4 | +40 | +97 | +7 | +104 |
| St. James's | +4.34% | +199 | +5 | +16 | +7 | +1 | +29 | +16 | +30 | +28 | +25 | +2 | +103 | +3 | -11 | +2 | +1 | +0 | -7 | -12 | -4 | +39 | +1 | +36 | +12 | -3 | +9 | +28 | +6 | +34 |
| St. Luke's Rathgar | -0.41% | -2 | +1 | -3 | +2 | | +0 | +1 | +0 | -4 | | | -2 | +1 | -3 | +3 | +0 | +0 | +0 | +0 | -3 | +0 | -1 | -4 | +5 | -1 | +4 | +0 | +0 | +0 |
| MRH Portlaoise | +5.42% | +46 | +1 | +5 | +1 | | +7 | +2 | +1 | -6 | +5 | -0 | +2 | +3 | +3 | +0 | | -1 | | +5 | +1 | -1 | +23 | +23 | +3 | -0 | +3 | +5 | +0 | +5 |
| MRH Tullamore | +6.81% | +85 | +4 | +6 | +0 | +0 | +10 | +5 | +3 | +38 | -20 | +2 | +28 | +2 | +3 | +0 | | +4 | -1 | +7 | -1 | +4 | +18 | +21 | +6 | +0 | +6 | +12 | +0 | +12 |
| Nass General | +5.81% | +54 | -0 | -3 | +0 | | -3 | -2 | +4 | +1 | | -2 | +1 | +0 | +13 | +2 | | -0 | | +15 | -1 | +5 | +21 | +24 | +4 | +1 | +5 | +11 | +0 | +11 |
| Coombe Women & Infants University | +2.47% | +23 | +5 | -5 | +6 | | +6 | +8 | +4 | -11 | +8 | -0 | +9 | +2 | +1 | +1 | +0 | +0 | | +4 | -1 | +5 | +2 | +6 | -3 | +0 | -3 | +2 | +0 | +2 |
| Tallaght University | +7.45% | +237 | +16 | +22 | +12 | | +51 | +22 | +17 | +47 | -5 | +0 | +81 | +0 | +14 | +2 | +2 | +1 | -5 | +14 | +0 | +17 | +18 | +35 | +17 | -1 | +16 | +38 | +2 | +40 |
| DMHG HQ | +22.42% | +13 | | | | | | +1 | | | | | +1 | | | | | | | | +2 | +13 | -3 | +13 | | | | | | |



Dublin Midlands Hospital Group Employment Report: SEP 2023

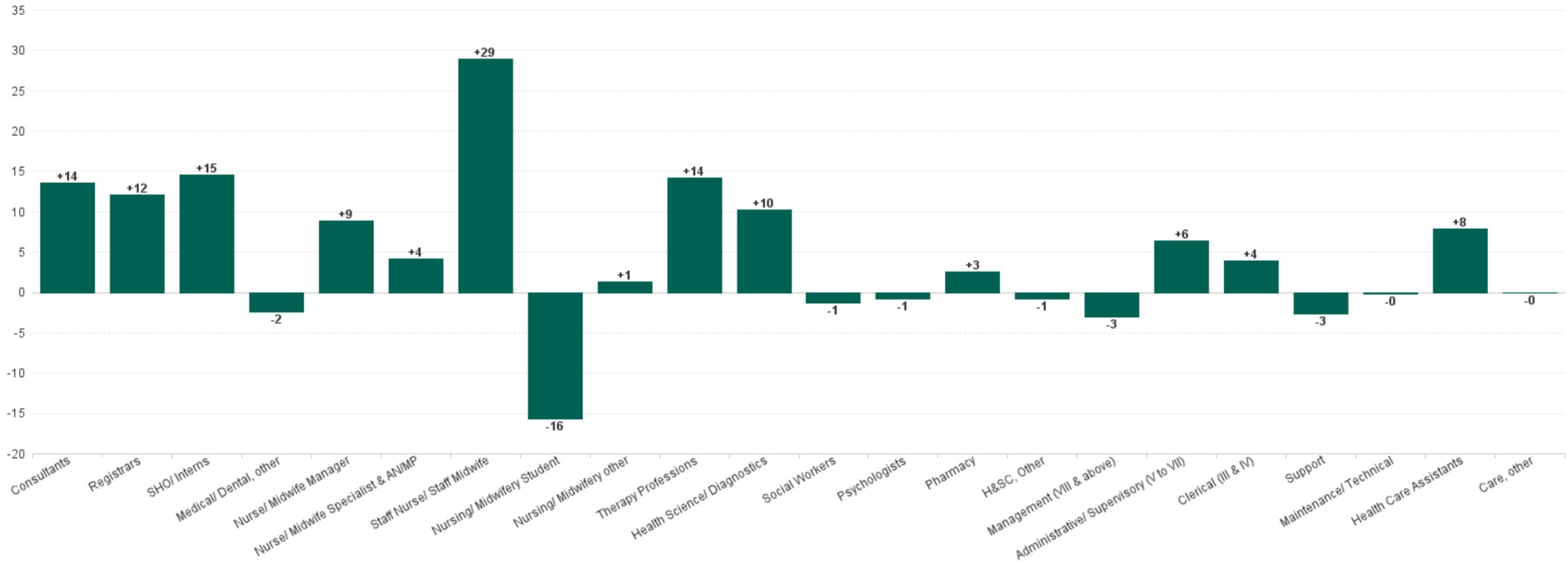
Year-on-Year Summary

| WTE change since SEP 2022 | % WTE change since SEP 2022 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental/ other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Sciences/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC Other | Health & Social Care Professionals | Management (VIII & above) | Administrative / Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|-----------------------------------|-----------------------------|-------------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|------------------------------|----------------|---------------|-----------|------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|------------|------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | +7.38% | +893 | +43 | +36 | +44 | +0 | +123 | +67 | +77 | +241 | -36 | -2 | +347 | +39 | +46 | +11 | +2 | -1 | -3 | +94 | -3 | +94 | +105 | +196 | +33 | -8 | +24 | +101 | +9 | +109 |
| St. James's | +5.30% | +240 | +19 | +16 | +8 | +0 | +43 | +17 | +38 | +52 | -1 | +1 | +107 | +13 | +6 | +4 | +1 | -8 | -3 | +14 | -3 | +37 | +10 | +44 | +15 | -4 | +10 | +18 | +5 | +23 |
| St. Luke's Rathgar | +0.55% | +3 | +0 | -3 | +4 | | +1 | +0 | +0 | -4 | | | -3 | +1 | +1 | +3 | -1 | +0 | +0 | +4 | -3 | -1 | +1 | -3 | +7 | -2 | +5 | +0 | +0 | +0 |
| MRH Portlaoise | +7.98% | +66 | +1 | +5 | +3 | | +8 | +5 | +0 | +12 | -12 | +0 | +6 | +6 | +5 | +0 | | +1 | | +12 | +1 | +1 | +24 | +26 | +4 | -1 | +2 | +11 | +0 | +11 |
| MRH Tullamore | +10.70% | +129 | +3 | +7 | +6 | +0 | +17 | +11 | +6 | +51 | -7 | -0 | +60 | +4 | +6 | -1 | | +3 | -1 | +11 | -1 | +11 | +23 | +33 | +4 | -1 | +3 | +4 | +0 | +4 |
| Naas General | +10.05% | +90 | -0 | -7 | +2 | | -4 | +1 | +7 | +14 | +2 | -2 | +20 | +1 | +17 | +1 | | +1 | | +21 | +0 | +4 | +23 | +27 | +5 | +1 | +6 | +20 | +0 | +20 |
| Coombe Women & Infants University | +3.36% | +31 | +3 | -6 | +7 | | +4 | +8 | +3 | -1 | +9 | -1 | +17 | +2 | +1 | +1 | +0 | +0 | | +4 | +0 | +6 | +4 | +10 | -4 | -1 | -5 | +1 | +1 | +2 |
| Tallaght University | +10.25% | +318 | +17 | +24 | +13 | | +54 | +24 | +23 | +115 | -24 | +0 | +138 | +13 | +9 | +3 | +3 | +2 | +1 | +30 | +1 | +21 | +22 | +44 | +2 | -1 | +1 | +48 | +3 | +50 |
| DMHG HQ | +28.10% | +16 | | | | | | +1 | | | | | +1 | | | | | | -0 | -0 | +2 | +15 | -1 | +15 | | | | | | |



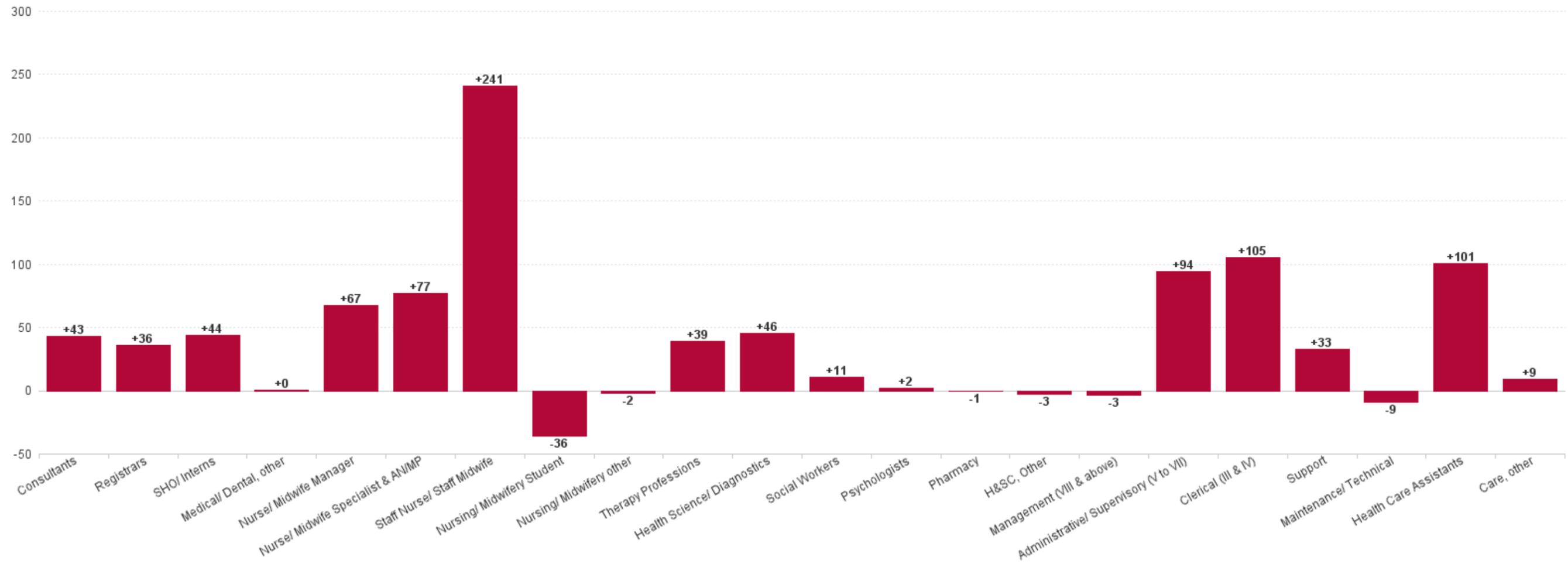
Dublin Midlands Hospital Group Employment Report: SEP 2

Previous Month Summary Chart: Change since AUG 2023



Dublin Midlands Hospital Group Employment Report: SEP 2023

Previous Year Summary Chart: Change since SEP 2022



Dublin Midlands Hospital Group Employment Report: SEP 20

YTD Summary Chart: Change since DEC 2022

