

Dublin Midlands Hospital Group Employment Report: SEP 2023

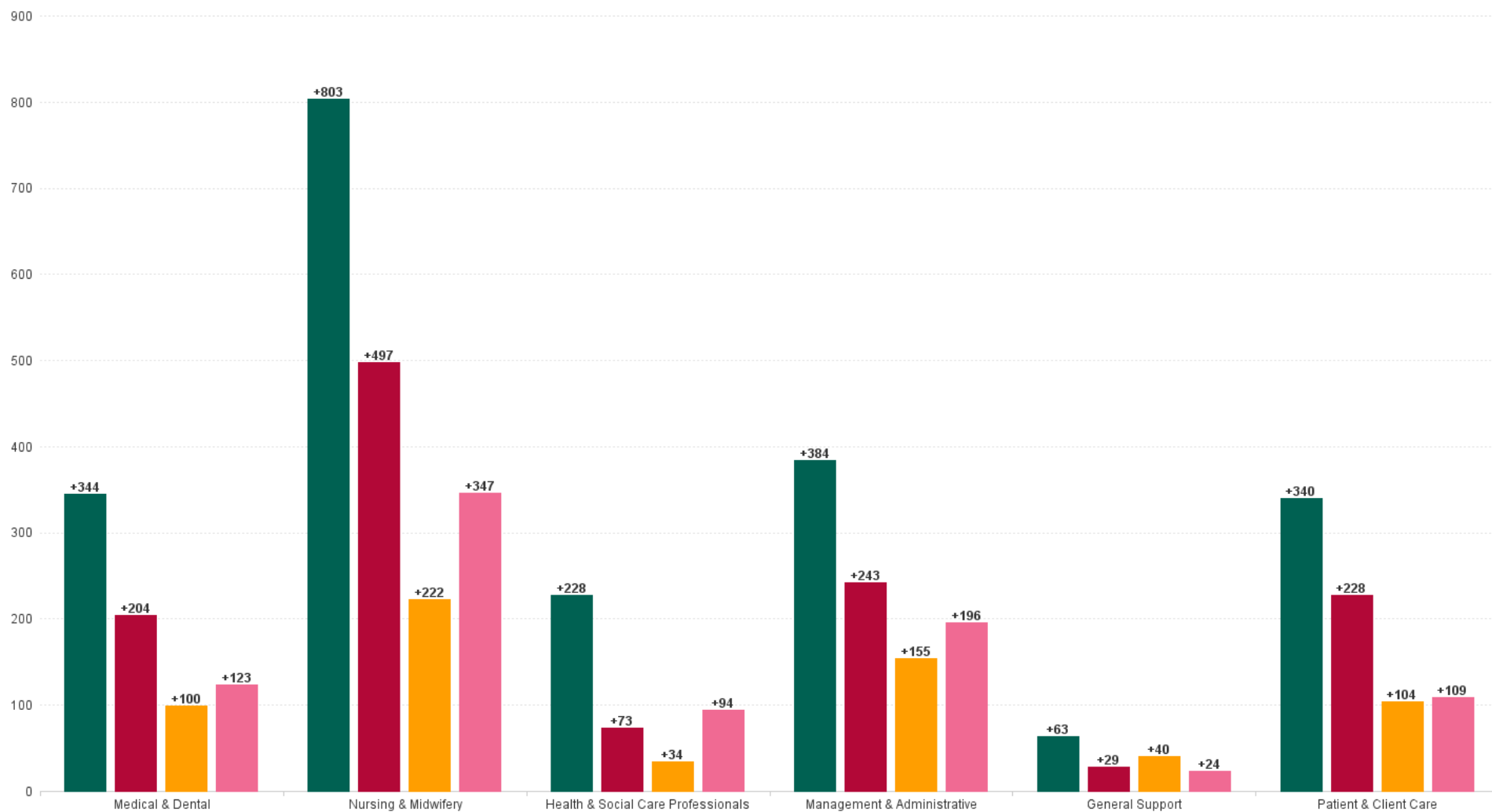
Employment by Staff Group SEP 2023

Employment by Staff Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	10,819	12,326	12,879	12,981	+2,162	+20.0%	+655	+5.3%	+102	14,335
Consultants	464	564	582	595	+132	+28.4%	+31	+5.6%	+14	645
Registrars	490	583	610	622	+132	+27.0%	+39	+6.7%	+12	638
SHO/ Interns	424	473	487	501	+77	+18.3%	+28	+6.0%	+15	509
Medical/ Dental, other	7	9	12	10	+3	+47.4%	+1	+9.4%	-2	13
Medical & Dental	1,384	1,629	1,691	1,728	+344	+24.9%	+100	+6.1%	+38	1,805
Nurse/ Midwife Manager	877	992	1,037	1,045	+168	+19.2%	+54	+5.4%	+9	1,137
Nurse/ Midwife Specialist & AN/MP	205	312	367	371	+166	+81.3%	+59	+18.9%	+4	412
Staff Nurse/ Staff Midwife	2,835	3,141	3,206	3,235	+399	+14.1%	+94	+3.0%	+29	3,545
<i>Nursing/ Midwifery awaiting registration</i>	21	79	26	24	+3	+14.0%	-55	-69.6%	-2	25
<i>Post-registration Nurse/ Midwife Student</i>	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
<i>Pre-registration Nurse/ Midwife Intern</i>	8	12	94	80	+72	+930.3%	+69	+583.1%	-14	183
Nursing/ Midwifery Student	42	96	125	110	+68	+162.5%	+14	+14.2%	-16	219
Nursing/ Midwifery other	36	36	36	37	+2	+4.7%	+2	+5.2%	+1	43
Nursing & Midwifery	3,994	4,576	4,770	4,798	+803	+20.1%	+222	+4.9%	+28	5,356
Therapy Professions	367	448	446	460	+93	+25.4%	+12	+2.6%	+14	512
Health Science/ Diagnostics	979	1,044	1,053	1,063	+85	+8.7%	+19	+1.8%	+10	1,166
Social Workers	79	89	99	98	+18	+23.1%	+9	+10.4%	-1	108
Psychologists	13	17	21	20	+7	+59.4%	+3	+16.1%	-1	23
Pharmacy	220	235	237	239	+19	+8.5%	+4	+1.6%	+3	261
H&SC, Other	34	52	40	39	+5	+15.5%	-12	-24.1%	-1	44
Health & Social Care Professionals	1,692	1,885	1,895	1,919	+228	+13.5%	+34	+1.8%	+24	2,114
Management (VIII & above)	117	145	142	139	+22	+18.4%	-6	-4.3%	-3	142
Administrative/ Supervisory (V to VII)	494	615	692	698	+204	+41.2%	+83	+13.4%	+6	733
Clerical (III & IV)	1,055	1,136	1,210	1,214	+159	+15.0%	+78	+6.9%	+4	1,400
Management & Administrative	1,667	1,896	2,043	2,050	+384	+23.0%	+155	+8.1%	+7	2,275
Support	764	791	837	835	+70	+9.2%	+44	+5.6%	-3	955
Maintenance/ Technical	130	127	123	123	-7	-5.4%	-4	-3.4%	-0	125
General Support	894	918	961	958	+63	+7.1%	+40	+4.4%	-3	1,080
Health Care Assistants	1,167	1,391	1,480	1,488	+321	+27.5%	+97	+6.9%	+8	1,657
Care, other	21	32	39	39	+18	+88.8%	+7	+23.4%	-0	48
Patient & Client Care	1,187	1,423	1,519	1,527	+340	+28.6%	+104	+7.3%	+8	1,705



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since SEP 2022

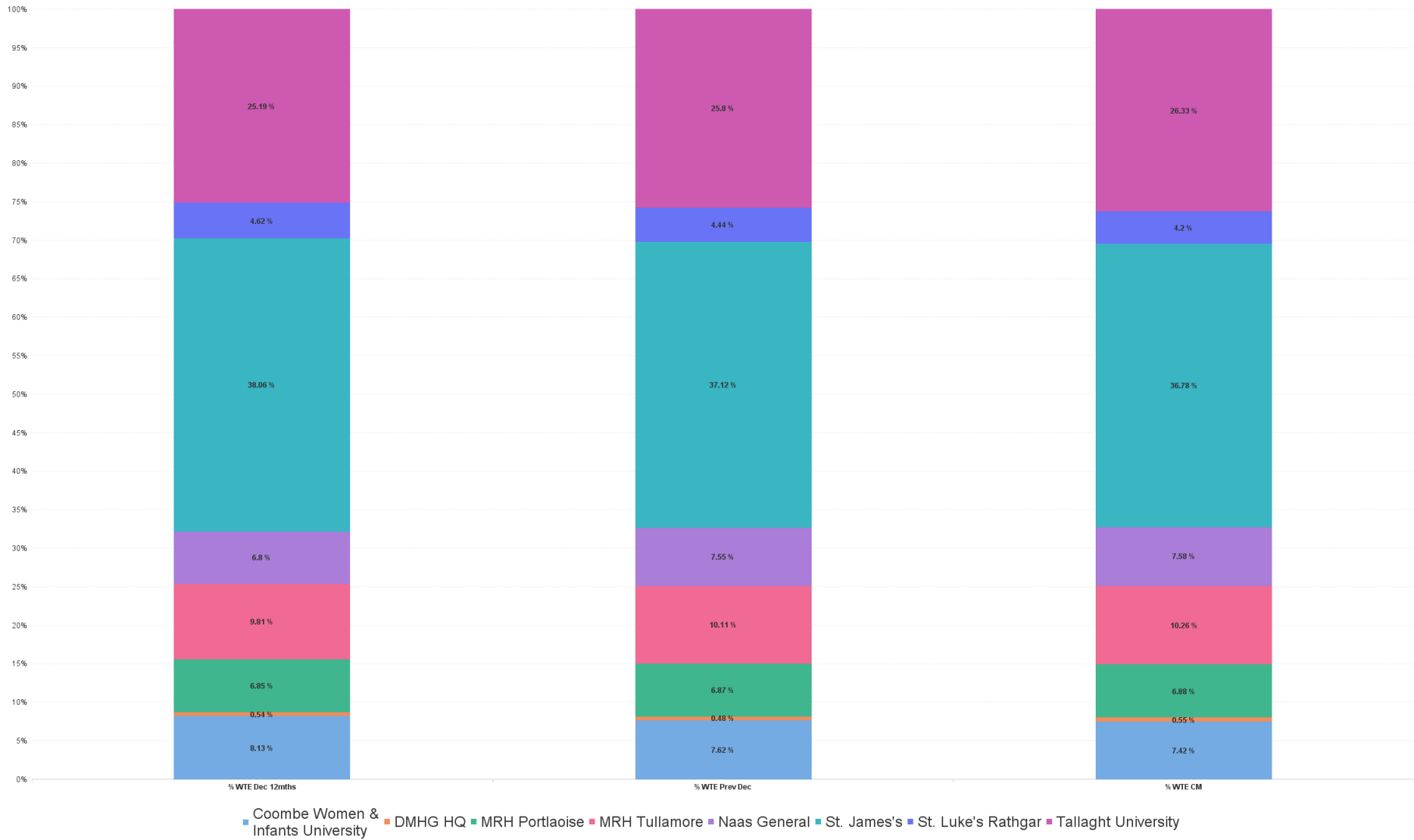


Employment Report by Hospital : SEP 2023

Hospitals SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	10,819	12,326	12,879	12,981	+2,162	+20.0%	+655	+5.3%	+102	14,335
St. James's	4,058	4,576	4,752	4,775	+717	+17.7%	+199	+4.3%	+23	5,295
St. Luke's Rathgar	544	547	539	545	+1	+0.1%	-2	-0.4%	+6	580
MRH Portlaoise	750	847	890	893	+143	+19.1%	+46	+5.4%	+2	985
MRH Tullamore	1,101	1,247	1,309	1,332	+231	+20.9%	+85	+6.8%	+23	1,465
Naas General	759	931	974	985	+226	+29.8%	+54	+5.8%	+11	1,075
Coombe Women & Infants University	890	939	949	963	+73	+8.1%	+23	+2.5%	+14	1,077
Tallaght University	2,683	3,181	3,397	3,418	+734	+27.4%	+237	+7.4%	+20	3,783
DMHG HQ	33	59	70	72	+38	+114.9%	+13	+22.4%	+2	75



% Total by Hospital



Employment Report by HSE/S38: SEP 2023

Administration SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	10,819	12,326	12,879	12,981	+2,162	+20.0%	+655	+5.3%	+102	14,335
Health Service Executive	3,187	3,630	3,782	3,826	+639	+20.0%	+196	+5.4%	+44	4,180
Section 38 Hospitals	7,631	8,696	9,098	9,155	+1,524	+20.0%	+459	+5.3%	+57	10,155



Employment Report by Administration: SEP 2023

Health Service Executive

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since AUG	No. SEP 2023
Total Health Service Executive	3,187	3,630	3,782	3,826	+639	+20.0%	+196	+5.4%	+44	4,180
Consultants	120	125	126	130	+11	+8.8%	+6	+4.7%	+5	139
Registrars	121	138	139	144	+23	+18.5%	+5	+3.9%	+5	148
SHO/ Interns	135	157	150	160	+25	+18.3%	+4	+2.2%	+10	166
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	378	421	416	436	+58	+15.2%	+15	+3.5%	+19	455
Nurse/ Midwife Manager	237	285	289	292	+56	+23.5%	+7	+2.4%	+3	317
Nurse/ Midwife Specialist & AN/MP	71	96	101	104	+33	+46.4%	+8	+8.2%	+2	115
Staff Nurse/ Staff Midwife	741	870	902	900	+159	+21.5%	+29	+3.4%	-3	1,015
Nursing/ Midwifery Student	15	28	18	14	-1	-6.8%	-14	-50.5%	-4	24
Nursing/ Midwifery other	4	6	6	6	+2	+38.9%	-0	-6.2%	-0	7
Nursing & Midwifery	1,067	1,286	1,317	1,315	+248	+23.3%	+30	+2.3%	-2	1,478
Therapy Professions	93	113	111	119	+26	+27.4%	+6	+5.1%	+8	130
Health Science/ Diagnostics	381	404	415	420	+39	+10.4%	+16	+3.9%	+5	459
Social Workers	7	8	12	12	+5	+76.3%	+4	+57.5%	-0	13
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	51	64	66	67	+16	+31.2%	+3	+3.9%	+1	77
H&SC, Other	2	7	6	6	+4	+275.0%	-1	-9.9%	-0	6
Health & Social Care Professionals	536	601	616	629	+93	+17.2%	+28	+4.6%	+13	690
Management (VIII & above)	34	37	37	35	+2	+4.8%	-2	-5.2%	-2	36
Administrative/ Supervisory (V to VII)	98	155	175	176	+78	+79.5%	+21	+13.6%	+1	185
Clerical (III & IV)	315	305	359	362	+47	+14.9%	+58	+19.0%	+4	400
Management & Administrative	447	497	570	574	+127	+28.3%	+77	+15.5%	+3	621
Support	132	140	156	158	+25	+19.2%	+18	+13.1%	+2	166
Maintenance/ Technical	43	48	47	47	+5	+11.3%	-1	-1.4%	+0	49
General Support	175	188	203	205	+30	+17.3%	+18	+9.4%	+2	215
Health Care Assistants	579	633	653	661	+83	+14.2%	+29	+4.6%	+9	715
Care, other	4	5	5	5	+1	+25.3%	+0	+2.2%	+0	6
Patient & Client Care	583	638	658	667	+84	+14.3%	+29	+4.5%	+9	721



Section 38 Hospitals

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since AUG	No. SEP 2023
Total Section 38 Hospitals	7,631	8,696	9,098	9,155	+1,524	+20.0%	+459	+5.3%	+57	10,155
Consultants	344	439	456	465	+121	+35.2%	+26	+5.8%	+9	506
Registrars	368	444	471	478	+110	+29.7%	+34	+7.6%	+7	490
SHO/ Interns	288	316	336	341	+53	+18.3%	+25	+7.8%	+5	343
Medical/ Dental, other	5	8	11	8	+4	+70.5%	+1	+11.3%	-2	11
Medical & Dental	1,006	1,208	1,274	1,293	+287	+28.5%	+85	+7.0%	+18	1,350
Nurse/ Midwife Manager	641	706	747	753	+113	+17.6%	+47	+6.6%	+6	820
Nurse/ Midwife Specialist & AN/MP	134	216	265	267	+133	+99.8%	+51	+23.6%	+2	297
Staff Nurse/ Staff Midwife	2,095	2,270	2,303	2,335	+240	+11.5%	+65	+2.9%	+32	2,530
Nursing/ Midwifery Student	27	68	108	96	+69	+257.7%	+28	+41.2%	-12	195
Nursing/ Midwifery other	31	29	30	31	+0	+0.0%	+2	+7.6%	+2	36
Nursing & Midwifery	2,927	3,290	3,453	3,482	+555	+19.0%	+193	+5.9%	+29	3,878
Therapy Professions	274	335	335	341	+68	+24.7%	+6	+1.8%	+7	382
Health Science/ Diagnostics	598	640	638	643	+45	+7.6%	+3	+0.5%	+5	707
Social Workers	73	81	87	86	+13	+18.0%	+5	+5.9%	-1	95
Psychologists	10	12	16	15	+5	+57.1%	+3	+22.7%	-1	18
Pharmacy	169	171	170	172	+3	+1.7%	+1	+0.7%	+2	184
H&SC, Other	32	45	34	33	+1	+2.6%	-12	-26.2%	-1	38
Health & Social Care Professionals	1,155	1,284	1,279	1,290	+135	+11.7%	+7	+0.5%	+11	1,424
Management (VIII & above)	84	108	105	104	+20	+23.9%	-4	-4.0%	-1	106
Administrative/ Supervisory (V to VII)	396	460	517	522	+126	+31.7%	+62	+13.4%	+5	548
Clerical (III & IV)	740	831	851	851	+112	+15.1%	+20	+2.4%	+0	1,000
Management & Administrative	1,219	1,399	1,473	1,477	+257	+21.1%	+77	+5.5%	+4	1,654
Support	632	651	681	677	+45	+7.1%	+26	+4.0%	-5	789
Maintenance/ Technical	88	79	76	76	-12	-13.5%	-4	-4.6%	-0	76
General Support	719	730	757	752	+33	+4.6%	+22	+3.1%	-5	865
Health Care Assistants	588	759	827	827	+239	+40.6%	+68	+8.9%	-1	942
Care, other	17	27	34	34	+17	+104.1%	+7	+27.3%	-0	42
Patient & Client Care	604	785	861	861	+256	+42.4%	+75	+9.6%	-1	984

Employment Report by Grade Group: SEP 2023

Coombe Women & Infants University

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	890	939	949	963	+73	+8.1%	+23	+2.5%	+14	1,077
Consultants	32	39	42	44	+12	+38.1%	+5	+11.4%	+2	47
Registrars	39	49	41	44	+5	+12.0%	-5	-10.2%	+3	45
SHO/ Interns	28	27	33	33	+5	+17.9%	+6	+22.2%	+0	33
Medical & Dental	99	115	116	121	+21.8	+22.0%	+5.5	+4.8%	+5.0	125
Nurse/ Midwife Manager	73	86	95	94	+21	+28.8%	+8	+9.4%	-1	105
Nurse/ Midwife Specialist & AN/MP	11	16	20	20	+8	+72.4%	+4	+26.2%	-1	21
Staff Nurse/ Staff Midwife	261	235	219	224	-37	-14.1%	-11	-4.6%	+4	243
Nursing/ Midwifery Student	13	6	15	14	+1	+7.7%	+8	+133.3%	-1	28
Nursing/ Midwifery other	16	16	15	16	-0	-1.9%	-0	-2.1%	+1	19
Nursing & Midwifery	374	358	364	368	-6.9	-1.8%	+9.1	+2.5%	+3.1	416
Therapy Professions	8	10	12	12	+4	+46.8%	+2	+23.1%	+0	14
Health Science/ Diagnostics	52	55	57	56	+5	+9.2%	+1	+1.4%	-1	60
Social Workers	7	9	10	10	+3	+42.9%	+1	+11.1%	+0	11
Psychologists	1	1	1	1	+0	+78.6%	+0	+0.0%	+0	1
Pharmacy	7	8	7	8	+1	+14.3%	+0	+0.0%	+1	8
Health & Social Care Professionals	74	83	87	87	+12.9	+17.4%	+4.0	+4.8%	+0.0	94
Management (VIII & above)	7	9	8	8	+1	+14.3%	-1	-11.1%	+0	8
Administrative/ Supervisory (V to VII)	47	57	60	62	+15	+33.1%	+5	+8.8%	+2	65
Clerical (III & IV)	93	95	97	97	+4	+4.7%	+2	+2.0%	+1	121
Management & Administrative	147	162	165	167	+20.8	+14.2%	+5.9	+3.7%	+2.5	194
Support	137	144	139	141	+4	+2.8%	-3	-1.9%	+2	159
Maintenance/ Technical	9	7	7	7	-2	-22.2%	+0	+0.0%	+0	7
General Support	146	151	146	148	+1.9	+1.3%	-2.8	-1.9%	+2.4	166
Health Care Assistants	48	67	67	68	+21	+43.0%	+2	+2.3%	+1	79
Care, other	2	3	3	3	+1	+86.3%	+0	+0.0%	+0	3
Patient & Client Care	49	70	70	71	+22.0	+44.4%	+1.6	+2.2%	+1.1	82



SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	33	59	70	72	+38	+114.9%	+13	+22.4%	+2	75
Nurse/ Midwife Manager	3	6	7	7	+4	+134.1%	+1	+10.1%	+0	7
Nursing & Midwifery	3	6	7	7	+4.0	+134.1%	+0.6	+10.1%	+0.0	7
H&SC, Other			0						-0	
Health & Social Care Professionals			0						-0.1	
Management (VIII & above)	15	16	19	18	+4	+24.3%	+2	+13.4%	-1	19
Administrative/ Supervisory (V to VII)	16	28	40	41	+25	+160.3%	+13	+47.0%	+1	42
Clerical (III & IV)		8	4	6	+6		-3	-31.9%	+2	7
Management & Administrative	30	52	63	65	+34.4	+113.0%	+12.5	+23.9%	+1.9	68

MRH Portlaoise

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	750	847	890	893	+143	+19.1%	+46	+5.4%	+2	985
Consultants	23	23	23	24	+1	+6.5%	+1	+3.8%	+1	25
Registrars	35	38	41	44	+8	+24.1%	+5	+13.8%	+2	45
SHO/ Interns	38	43	42	44	+6	+15.9%	+1	+1.6%	+2	47
Medical & Dental	96	105	106	112	+16.0	+16.7%	+6.9	+6.6%	+5.7	117
Nurse/ Midwife Manager	61	76	79	78	+17	+27.3%	+2	+2.1%	-1	86
Nurse/ Midwife Specialist & AN/MP	16	28	29	29	+13	+78.1%	+1	+4.1%	+0	32
Staff Nurse/ Staff Midwife	202	256	249	250	+48	+23.6%	-6	-2.2%	+1	286
Nursing/ Midwifery Student	9		5	5	-4	-41.2%	+5		+1	8
Nursing/ Midwifery other	2	3	2	2	-0	-1.6%	-0	-4.0%	+0	3
Nursing & Midwifery	291	362	364	365	+73.3	+25.2%	+2.3	+0.6%	+0.8	415
Therapy Professions	14	17	20	20	+6	+38.6%	+3	+15.8%	-0	21
Health Science/ Diagnostics	38	46	49	49	+12	+31.1%	+3	+6.8%	+0	55
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	13	13	12	12	-0	-3.2%	-1	-5.9%	+1	15
Health & Social Care Professionals	65	77	81	82	+17.9	+27.6%	+5.1	+6.6%	+1.0	92
Management (VIII & above)	3	5	6	6	+3	+100.0%	+1	+21.0%	+0	6
Administrative/ Supervisory (V to VII)	13	22	22	21	+8	+59.7%	-1	-3.4%	-1	21
Clerical (III & IV)	81	72	94	95	+14	+17.0%	+23	+32.2%	+1	102
Management & Administrative	97	98	122	122	+24.6	+25.3%	+23.5	+23.8%	-0.1	129
Support	17	21	25	25	+8	+47.9%	+3	+15.8%	-0	27
Maintenance/ Technical	8	8	8	8	-0	-3.5%	-0	-5.7%	-0	8
General Support	25	30	33	33	+7.8	+31.4%	+2.9	+9.9%	-0.3	35
Health Care Assistants	175	173	183	179	+4	+2.0%	+5	+3.0%	-5	196
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	176	174	184	180	+3.5	+2.0%	+5.3	+3.0%	-4.7	197

MRH Tullamore

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,101	1,247	1,309	1,332	+231	+20.9%	+85	+6.8%	+23	1,465
Consultants	47	54	57	58	+11	+23.4%	+4	+8.1%	+2	63
Registrars	41	56	60	61	+20	+48.4%	+6	+10.3%	+2	63
SHO/ Interns	46	55	49	55	+10	+21.2%	+0	+0.6%	+7	57
Medical/ Dental, other	2	2	2	2	-0	-15.9%	+0	+0.0%	+0	2
Medical & Dental	136	166	167	177	+40.5	+29.7%	+10.4	+6.3%	+10.1	185
Nurse/ Midwife Manager	86	96	98	101	+15	+17.8%	+5	+5.1%	+3	110
Nurse/ Midwife Specialist & AN/MP	23	30	33	33	+11	+47.5%	+3	+10.4%	+0	37
Staff Nurse/ Staff Midwife	294	327	365	365	+71	+24.3%	+38	+11.6%	+0	416
Nursing/ Midwifery Student	6	28	13	9	+3	+44.5%	-20	-69.2%	-5	16
Nursing/ Midwifery other	1		2	2	+1	+66.0%	+2		-0	2
Nursing & Midwifery	410	482	511	510	+100.7	+24.6%	+27.9	+5.8%	-1.0	581
Therapy Professions	32	42	39	44	+12	+35.9%	+2	+4.7%	+5	49
Health Science/ Diagnostics	83	93	95	96	+12	+14.8%	+3	+2.7%	+1	104
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	24	31	34	35	+11	+44.9%	+4	+11.6%	+1	39
H&SC, Other	1	1	0		-1	-100.0%	-1	-100.0%	-0	
Health & Social Care Professionals	141	168	169	176	+35.3	+25.1%	+7.5	+4.4%	+6.5	193
Management (VIII & above)	5	4	3	3	-2	-40.0%	-1	-23.3%	-0	3
Administrative/ Supervisory (V to VII)	24	40	43	43	+20	+83.8%	+4	+8.9%	+1	45
Clerical (III & IV)	99	84	102	102	+3	+3.0%	+18	+21.8%	-0	112
Management & Administrative	128	128	149	148	+20.8	+16.3%	+20.9	+16.4%	-0.0	160
Support	28	30	37	36	+8	+27.9%	+6	+18.7%	-1	37
Maintenance/ Technical	27	27	27	28	+0	+1.2%	+0	+0.4%	+0	29
General Support	55	58	64	63	+8.2	+14.7%	+5.8	+10.0%	-0.6	66
Health Care Assistants	230	243	248	256	+25	+10.9%	+12	+5.1%	+8	278
Care, other	1	1	1	1	+0	+1.6%	+0	+0.0%	+0	2
Patient & Client Care	232	244	249	257	+25.2	+10.9%	+12.4	+5.1%	+7.9	280



Naas General

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	759	931	974	985	+226	+29.8%	+54	+5.8%	+11	1,075
Consultants	26	25	24	25	-1	-3.9%	-0	-1.5%	+1	26
Registrars	26	31	28	29	+3	+11.6%	-3	-8.4%	+1	30
SHO/ Interns	39	40	40	41	+2	+5.1%	+0	+1.2%	+1	42
Medical & Dental	90	97	91	94	+4.0	+4.4%	-2.5	-2.6%	+2.7	98
Nurse/ Midwife Manager	65	82	79	80	+15	+22.9%	-2	-1.9%	+1	88
Nurse/ Midwife Specialist & AN/MP	19	25	27	28	+9	+49.6%	+4	+14.5%	+2	33
Staff Nurse/ Staff Midwife	201	248	252	249	+47	+23.5%	+1	+0.4%	-3	272
Nursing/ Midwifery other	1	4	2	2	+1	+128.4%	-2	-51.3%	-0	2
Nursing & Midwifery	286	358	360	359	+72.8	+25.4%	+1.1	+0.3%	-0.9	395
Therapy Professions	38	42	39	42	+4	+10.5%	+0	+0.2%	+3	46
Health Science/ Diagnostics	65	73	84	86	+21	+31.6%	+13	+18.0%	+1	97
Social Workers	2	2	4	4	+2	+92.3%	+2	+110.7%	-0	4
Pharmacy	12	17	16	17	+4	+36.7%	-0	-2.0%	+0	20
Health & Social Care Professionals	117	133	144	148	+30.9	+26.3%	+14.8	+11.1%	+4.4	167
Management (VIII & above)	5	6	6	5	+0	+0.6%	-1	-19.9%	-1	5
Administrative/ Supervisory (V to VII)	12	34	39	39	+27	+217.9%	+5	+15.5%	-0	43
Clerical (III & IV)	71	69	88	89	+18	+26.0%	+21	+29.7%	+2	99
Management & Administrative	88	109	133	133	+45.1	+51.2%	+24.5	+22.5%	+0.7	147
Support	28	34	38	38	+10	+37.6%	+4	+12.7%	-0	42
Maintenance/ Technical	2	7	8	8	+6	+258.7%	+1	+9.3%	+0	8
General Support	30	41	46	46	+16.1	+54.1%	+5.0	+12.1%	-0.2	50
Health Care Assistants	146	192	199	203	+57	+38.9%	+11	+5.8%	+4	217
Care, other	1	1	1	1	+0	+0.0%	+0	+12.4%	+0	1
Patient & Client Care	147	193	200	204	+57.0	+38.7%	+11.2	+5.8%	+4.3	218

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	4,058	4,576	4,752	4,775	+717	+17.7%	+199	+4.3%	+23	5,295
Consultants	195	247	248	252	+57	+29.1%	+5	+2.0%	+4	276
Registrars	184	219	234	235	+52	+28.0%	+16	+7.5%	+2	241
SHO/ Interns	157	177	180	183	+27	+17.2%	+7	+3.7%	+3	185
Medical/ Dental, other	5	8	11	8	+4	+70.5%	+1	+11.3%	-2	11
Medical & Dental	541	651	672	679	+138.8	+25.7%	+28.7	+4.4%	+7.2	713
Nurse/ Midwife Manager	345	360	376	376	+32	+9.2%	+16	+4.5%	+1	415
Nurse/ Midwife Specialist & AN/MP	80	131	160	161	+81	+101.7%	+30	+23.2%	+1	183
Staff Nurse/ Staff Midwife	1,125	1,199	1,212	1,228	+103	+9.1%	+28	+2.4%	+15	1,323
Nursing/ Midwifery Student	1	7	33	32	+31	#####	+25	+360.1%	-0	65
Nursing/ Midwifery other	12	10	11	12	-0	-0.7%	+2	+23.0%	+1	13
Nursing & Midwifery	1,562	1,707	1,792	1,809	+246.9	+15.8%	+102.6	+6.0%	+17.5	1,999
Therapy Professions	151	174	174	177	+26	+17.2%	+3	+2.0%	+4	204
Health Science/ Diagnostics	339	359	345	348	+9	+2.6%	-11	-3.1%	+3	383
Social Workers	43	47	50	49	+5	+12.5%	+2	+4.7%	-1	55
Psychologists	5	6	8	7	+2	+43.6%	+1	+10.8%	-1	9
Pharmacy	97	99	99	99	+2	+2.2%	+0	+0.1%	+0	105
H&SC, Other	26	37	32	30	+4	+13.4%	-7	-19.2%	-2	34
Health & Social Care Professionals	662	722	708	710	+48.1	+7.3%	-11.6	-1.6%	+2.6	790
Management (VIII & above)	40	56	53	53	+12	+30.0%	-4	-6.6%	-0	55
Administrative/ Supervisory (V to VII)	176	209	245	248	+72	+41.1%	+39	+18.9%	+3	260
Clerical (III & IV)	371	423	426	424	+53	+14.4%	+1	+0.2%	-2	498
Management & Administrative	587	688	724	725	+137.8	+23.5%	+36.4	+5.3%	+1.0	813
Support	278	284	299	296	+19	+6.7%	+12	+4.2%	-3	356
Maintenance/ Technical	59	52	49	49	-10	-16.8%	-3	-5.9%	-0	49
General Support	336	336	348	345	+8.8	+2.6%	+8.9	+2.6%	-3.1	405
Health Care Assistants	360	455	485	483	+123	+34.0%	+28	+6.2%	-2	545
Care, other	9	18	23	23	+14	+151.1%	+6	+32.7%	-0	30
Patient & Client Care	370	472	508	506	+136.6	+37.0%	+33.8	+7.2%	-2.2	575

St. Luke's Rathgar

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	544	547	539	545	+1	+0.1%	-2	-0.4%	+6	580
Consultants	24	22	22	23	-1	-4.1%	+1	+4.5%	+1	25
Registrars	19	13	10	10	-9	-47.4%	-3	-23.1%	+0	10
SHO/ Interns	13	18	20	20	+7	+53.8%	+2	+11.1%	+0	20
Medical & Dental	56	53	52	53	-3.0	-5.3%	+0.0	+0.0%	+1.0	55
Nurse/ Midwife Manager	21	25	26	26	+5	+21.9%	+1	+5.5%	+0	26
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+0.0%	+0	+0.0%	+0	13
Staff Nurse/ Staff Midwife	43	39	36	36	-7	-17.1%	-4	-9.5%	-1	41
Nursing & Midwifery	77	77	75	75	-2.7	-3.5%	-2.4	-3.1%	-0.8	80
Therapy Professions	9	12	13	13	+4	+50.5%	+1	+8.4%	+0	14
Health Science/ Diagnostics	195	192	187	189	-5	-2.7%	-3	-1.6%	+2	203
Social Workers	5	4	7	7	+2	+30.0%	+3	+62.5%	+0	7
Psychologists	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Pharmacy	2	3	4	3	+1	+50.0%	+0	+0.0%	-1	3
H&SC, Other	1	6	6	6	+5	+500.0%	+0	+0.0%	+0	6
Health & Social Care Professionals	214	222	222	223	+8.5	+4.0%	+0.5	+0.2%	+1.0	238
Management (VIII & above)	6	6	3	3	-3	-50.0%	-3	-50.0%	+0	3
Administrative/ Supervisory (V to VII)	34	32	31	32	-1	-3.9%	+0	+0.0%	+1	34
Clerical (III & IV)	64	72	70	70	+6	+9.3%	-1	-1.8%	+0	80
Management & Administrative	104	110	104	105	+1.7	+1.6%	-4.3	-3.9%	+1.0	117
Support	60	54	56	59	-1	-1.3%	+5	+9.2%	+3	60
Maintenance/ Technical	5	5	4	4	-1	-20.0%	-1	-20.0%	+0	4
General Support	65	59	60	63	-1.8	-2.7%	+4.0	+6.7%	+3.0	64
Health Care Assistants	27	24	23	24	-3	-11.5%	+0	+0.0%	+1	24
Care, other	1	2	2	2	+1	+128.2%	+0	+0.0%	+0	2
Patient & Client Care	28	26	25	26	-2.1	-7.6%	+0.0	+0.0%	+1.0	26



SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	2,683	3,181	3,397	3,418	+734	+27.4%	+237	+7.4%	+20	3,783
Consultants	117	153	167	169	+52	+44.5%	+16	+10.6%	+2	183
Registrars	145	176	196	199	+53	+36.7%	+22	+12.6%	+2	204
SHO/ Interns	104	112	123	125	+21	+20.0%	+12	+10.9%	+1	125
Medical & Dental	366	441	486	492	+126.2	+34.5%	+50.6	+11.5%	+6.2	512
Nurse/ Midwife Manager	223	260	276	283	+60	+26.8%	+22	+8.6%	+6	300
Nurse/ Midwife Specialist & AN/MP	42	70	85	86	+44	+103.5%	+17	+23.8%	+2	93
Staff Nurse/ Staff Midwife	709	837	872	884	+175	+24.6%	+47	+5.6%	+12	964
Nursing/ Midwifery Student	13	55	61	49	+37	+286.6%	-5	-9.9%	-11	102
Nursing/ Midwifery other	3	3	4	4	+0	+12.8%	+0	+10.7%	+0	4
Nursing & Midwifery	990	1,225	1,297	1,306	+315.3	+31.8%	+80.9	+6.6%	+8.7	1,463
Therapy Professions	114	152	149	152	+38	+33.1%	+0	+0.2%	+3	164
Health Science/ Diagnostics	207	225	235	239	+32	+15.3%	+14	+6.1%	+4	264
Social Workers	22	25	27	27	+5	+20.9%	+2	+6.2%	+0	29
Psychologists	4	5	7	7	+3	+70.8%	+2	+43.5%	+0	8
Pharmacy	65	64	65	65	-0	-0.3%	+1	+1.8%	+1	71
H&SC, Other	6	8	2	3	-3	-44.3%	-5	-58.3%	+1	4
Health & Social Care Professionals	419	479	484	493	+74.2	+17.7%	+14.2	+3.0%	+8.9	540
Management (VIII & above)	36	43	44	43	+7	+19.1%	+0	+1.0%	-1	43
Administrative/ Supervisory (V to VII)	174	195	212	212	+38	+21.8%	+17	+8.8%	+0	223
Clerical (III & IV)	276	312	329	330	+54	+19.5%	+18	+5.6%	+1	381
Management & Administrative	486	549	584	585	+98.7	+20.3%	+35.1	+6.4%	+0.3	647
Support	217	223	243	239	+22	+10.3%	+17	+7.6%	-4	274
Maintenance/ Technical	20	21	20	20	+0	+0.0%	-1	-2.7%	+0	20
General Support	237	243	263	259	+22.4	+9.4%	+16.2	+6.7%	-4.0	294
Health Care Assistants	180	237	275	275	+96	+53.3%	+38	+16.1%	+0	318
Care, other	6	6	8	8	+2	+32.0%	+2	+25.2%	+0	9
Patient & Client Care	185	243	282	283	+97.6	+52.7%	+39.7	+16.3%	+0.4	327

Employment Report by Grade Group: SEP 2023

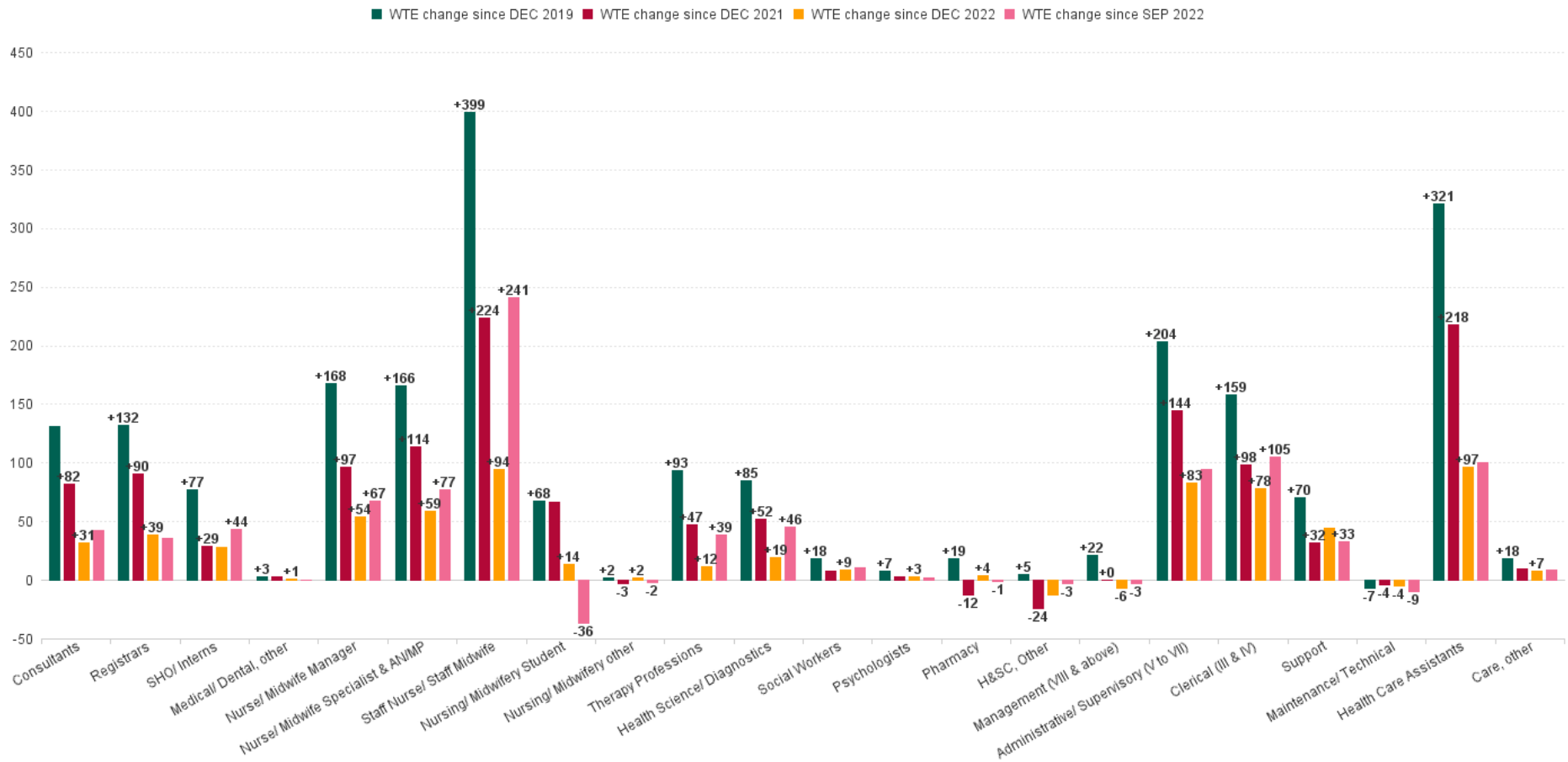
Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	10,819	12,326	12,879	12,981	+2,162	+20.0%	+655	+5.3%	+102	14,335
Consultant Anaesthesia	67	83	83	84	+17	+24.8%	+0	+0.6%	+0	93
Consultant Dentistry	2	2	3	3	+1	+50.0%	+1	+50.0%	+0	3
Consultant Emergency Medicine	19	23	29	29	+10	+55.6%	+5	+23.5%	-0	33
Consultant Intensive Care Medicine	2	2	3	3	+1	+50.0%	+1	+50.0%	+0	3
Consultant Medicine	145	191	193	199	+54	+37.1%	+8	+4.4%	+7	219
Consultant Obstetrics & Gynaecology	26	29	33	34	+8	+29.5%	+5	+17.2%	+1	35
Consultant Paediatrics	9	10	11	11	+1	+14.8%	+1	+10.5%	+0	11
Consultant Pathology	49	58	57	59	+10	+21.3%	+1	+2.0%	+2	65
Consultant Psychiatry	7	7	7	7	-0	-0.8%	-0	-0.8%	+0	8
Consultant Radiology	61	65	65	68	+7	+12.0%	+3	+4.3%	+3	70
Consultant Surgery	76	93	98	98	+22	+28.7%	+5	+5.6%	-0	105
Consultants	464	564	582	595	+132	+28.4%	+31	+5.6%	+14	645
Registrar	244	315	338	344	+100	+41.1%	+29	+9.1%	+6	354
Senior Registrar	19	15	13	13	-6	-29.2%	-2	-10.8%	-0	14
Specialist Registrar	227	253	259	265	+37	+16.5%	+12	+4.7%	+6	270
Registrars	490	583	610	622	+132	+27.0%	+39	+6.7%	+12	638
Interns	121	138	144	143	+22	+18.2%	+5	+3.4%	-1	143
Senior House Officer	303	335	343	358	+55	+18.3%	+24	+7.0%	+16	366
SHO/ Interns	424	473	487	501	+77	+18.3%	+28	+6.0%	+15	509
Dentists	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Other Medical	6	8	11	9	+3	+55.5%	+1	+10.4%	-2	12
Medical/ Dental, other	7	9	12	10	+3	+47.4%	+1	+9.4%	-2	13
Medical & Dental	1,384	1,629	1,691	1,728	+344	+24.9%	+100	+6.1%	+38	1,805
Clinical Nurse/ Midwife Manager 1	178	196	209	208	+30	+16.9%	+13	+6.6%	-0	223
Clinical Nurse/ Midwife Manager 2	541	615	640	647	+106	+19.7%	+32	+5.2%	+7	715
Clinical Nurse/ Midwife Manager 3	75	86	92	92	+18	+23.9%	+6	+6.9%	+1	97
Director Nursing/Midwifery, Assistant	73	84	86	87	+15	+20.5%	+3	+3.5%	+2	92
Director of Nursing/Midwifery	11	10	10	10	-1	-9.5%	-0	-4.3%	+0	10
Nurse/ Midwife Manager	877	992	1,037	1,045	+168	+19.2%	+54	+5.4%	+9	1,137
Advanced Nurse/ Midwife Practitioner	42	83	98	98	+56	+131.7%	+15	+18.7%	+1	105
Adv. Nurse/ Midwife, Candidate	20	44	54	55	+36	+180.2%	+11	+25.8%	+1	59
Clinical Nurse/ Midwife Specialist	143	185	215	217	+75	+52.6%	+32	+17.3%	+2	248
Nurse/ Midwife Specialist & AN/MP	205	312	367	371	+166	+81.3%	+59	+18.9%	+4	412
Nursing Bank	22	6	6	4	-18	-81.0%	-2	-34.0%	-1	12
Staff Midwives	196	178	158	162	-34	-17.6%	-16	-9.2%	+4	183
Staff Nurse [Psychiatric]	21	16	18	19	-2	-10.1%	+3	+20.3%	+2	21
Staff Nurses [General/ Children's]	2,595	2,940	3,025	3,050	+454	+17.5%	+109	+3.7%	+25	3,329
Staff Nurse/ Staff Midwife	2,835	3,141	3,206	3,235	+399	+14.1%	+94	+3.0%	+29	3,545
Nursing/ Midwifery awaiting registration	21	79	26	24	+3	+14.0%	-55	-69.6%	-2	25
Post-registration Nurse/ Midwife Student	13	6	6	6	-8	-57.7%	+0	+0.0%	+0	11
Pre-registration Nurse/ Midwife Intern	8	12	94	80	+72	+930.3%	+69	+583.1%	-14	183
Nursing/ Midwifery Student	42	96	125	110	+68	+162.5%	+14	+14.2%	-16	219
Nursing Education/Clinical	31	30	30	31	+0	+0.4%	+2	+5.2%	+1	36
Other Nursing/ Midwifery	5	6	6	6	+2	+32.9%	+0	+5.0%	+0	7



Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	10,819	12,326	12,879	12,981	+2,162	+20.0%	+655	+5.3%	+102	14,335
Nursing/ Midwifery other	36	36	36	37	+2	+4.7%	+2	+5.2%	+1	43
Nursing & Midwifery	3,994	4,576	4,770	4,798	+803	+20.1%	+222	+4.9%	+28	5,356
Dietitians	94	96	95	98	+4	+4.0%	+2	+2.2%	+3	109
Occupational Therapists	68	84	85	87	+19	+27.4%	+2	+2.9%	+2	93
Orthoptists	2	1	1	1	-1	-36.6%	+1	+70.8%	+0	2
Physiotherapists	160	209	213	222	+62	+38.8%	+13	+6.2%	+9	248
Podiatrists & Chiropodists	4	4	2	2	-2	-47.5%	-2	-49.7%	+0	3
Speech & Language Therapists	39	54	50	50	+11	+28.8%	-4	-8.0%	+0	57
Therapy Professions	367	448	446	460	+93	+25.4%	+12	+2.6%	+14	512
Audiology	3	5	4	5	+2	+55.7%	-0	-6.6%	+1	6
Biochemists	9	7	7	7	-1	-15.5%	-0	-0.9%	+0	8
Cardiac Physiologists	40	40	45	46	+6	+14.5%	+6	+16.1%	+1	51
Clinical Engineering	43	43	45	46	+3	+5.8%	+3	+6.0%	+0	48
Dosimetrists	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
E.C.G. Technicians	2	1	2	1	-1	-50.0%	+0	+0.0%	-1	1
Gastrointestinal Physiologists	2	4	3	3	+1	+84.0%	-1	-17.9%	-0	3
Medical Science	388	413	419	418	+30	+7.8%	+5	+1.2%	-1	464
Neuro-Physiologists	8	11	11	11	+2	+27.0%	+0	+0.5%	-0	12
Perfusionists	4	4	5	5	+1	+16.6%	+1	+37.5%	+0	5
Phlebotomists	41	58	66	67	+26	+62.4%	+10	+17.0%	+1	75
Physicists	70	62	63	65	-5	-7.1%	+3	+5.0%	+2	68
Radiation Therapists	138	134	129	130	-8	-5.7%	-4	-2.7%	+1	141
Radiographers	209	239	227	232	+23	+11.1%	-7	-2.9%	+5	255
Respiratory Physiologists	9	12	14	15	+6	+70.7%	+3	+26.8%	+1	16
Vascular Physiologists	10	12	11	11	+1	+8.3%	-1	-6.9%	+0	12
Health Science/ Diagnostics	979	1,044	1,053	1,063	+85	+8.7%	+19	+1.8%	+10	1,166
Social Workers	79	89	99	98	+18	+23.1%	+9	+10.4%	-1	108
Social Workers	79	89	99	98	+18	+23.1%	+9	+10.4%	-1	108
Psychologists	13	17	21	20	+7	+59.4%	+3	+16.1%	-1	23
Psychologists	13	17	21	20	+7	+59.4%	+3	+16.1%	-1	23
Pharmacists	136	138	136	135	-1	-0.8%	-3	-2.1%	-1	144
Pharmacy Technicians	84	97	101	104	+20	+23.6%	+7	+6.9%	+3	117
Pharmacy	220	235	237	239	+19	+8.5%	+4	+1.6%	+3	261
Dental Hygienists	0	0	0	0	+0	+12.5%	+0	+28.6%	+0	1
HSCP Trainees/Students	15	21	12	12	-3	-20.3%	-9	-43.5%	-0	14
Other Health & Social Care	19	31	28	27	+8	+42.8%	-3	-11.3%	-1	29
Vaccinators			0						-0	
H&SC, Other	34	52	40	39	+5	+15.5%	-12	-24.1%	-1	44
Health & Social Care Professionals	1,692	1,885	1,895	1,919	+228	+13.5%	+34	+1.8%	+24	2,114
Executive Management	20	25	25	26	+6	+30.0%	+1	+3.8%	+1	26
Senior Management (VIII & GM)	97	120	117	113	+16	+16.0%	-7	-5.9%	-4	116
Management (VIII & above)	117	145	142	139	+22	+18.4%	-6	-4.3%	-3	142
Middle Management (V-VII)	493	614	691	697	+203	+41.2%	+83	+13.5%	+6	732
Other Administrative	1	1	1	1	+0	+23.5%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	494	615	692	698	+204	+41.2%	+83	+13.4%	+6	733
General Administrative (III & IV)	1,055	1,136	1,210	1,214	+159	+15.0%	+78	+6.9%	+4	1,400
Clerical (III & IV)	1,055	1,136	1,210	1,214	+159	+15.0%	+78	+6.9%	+4	1,400

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	10,819	12,326	12,879	12,981	+2,162	+20.0%	+655	+5.3%	+102	14,335
Management & Administrative	1,667	1,896	2,043	2,050	+384	+23.0%	+155	+8.1%	+7	2,275
Catering	88	88	93	93	+5	+6.0%	+5	+5.6%	+1	99
Household Services	355	339	328	332	-23	-6.4%	-7	-1.9%	+4	415
Other Labs & Associated	88	119	161	159	+71	+80.5%	+39	+33.0%	-2	172
Other Support	97	91	99	96	-1	-0.9%	+5	+5.3%	-3	105
Portering	137	153	157	155	+18	+13.0%	+2	+1.1%	-2	164
Support	764	791	837	835	+70	+9.2%	+44	+5.6%	-3	955
Maintenance	127	121	117	117	-10	-7.9%	-4	-3.6%	-0	119
Technical Services	3	6	6	6	+3	+100.0%	+0	+0.8%	+0	6
Maintenance/ Technical	130	127	123	123	-7	-5.4%	-4	-3.4%	-0	125
General Support	894	918	961	958	+63	+7.1%	+40	+4.4%	-3	1,080
Attendant/ Aide	679	391	386	392	-287	-42.2%	+2	+0.5%	+6	432
Health Care Assistant/ Care Assistant	478	978	1,064	1,064	+586	+122.7%	+86	+8.8%	+0	1,191
Health & Social Care Assistants	10	23	30	31	+22	+223.9%	+9	+38.2%	+2	34
Health Care Assistants	1,167	1,391	1,480	1,488	+321	+27.5%	+97	+6.9%	+8	1,657
Other Care Grades	5	14	19	19	+14	+318.3%	+5	+39.8%	-0	22
Pastoral Care	16	17	19	19	+3	+17.9%	+2	+11.7%	+0	25
Workshop Services		1	1	1	+1		+0	+0.0%	+0	1
Care, other	21	32	39	39	+18	+88.8%	+7	+23.4%	-0	48
Patient & Client Care	1,187	1,423	1,519	1,527	+340	+28.6%	+104	+7.3%	+8	1,705

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,981	14,335	1:0.9	23.45%	76.55%	1:1	1:0.9	82.50%	17.29%	65.20%	81.08%	18.92%	93.07%	77.41%
Consultant Medicine	199.44	219	1:0.9	51.14%	48.86%	1:0.9	1:0.9	77.17%	41.10%	36.07%	88.13%	11.87%	92.86%	83.18%
Consultant Pathology	59.4	65	1:0.9	49.23%	50.77%	1:0.9	1:0.9	86.15%	43.08%	43.08%	84.62%	15.38%	87.50%	81.82%
Consultant Surgery	97.97	105	1:0.9	79.05%	20.95%	1:0.9	1:0.9	74.29%	59.05%	15.24%	91.43%	8.57%	90.36%	95.45%
Consultant Anaesthesia	83.51	93	1:0.9	50.54%	49.46%	1:0.9	1:0.9	83.87%	41.94%	41.94%	81.72%	18.28%	85.11%	78.26%
Consultant Emergency Medicine	28.84	33	1:0.9	60.61%	39.39%	1:0.9	1:0.8	60.61%	33.33%	27.27%	84.85%	15.15%	90.00%	76.92%
Consultant Intensive Care Medicine	3	3	1:1	100.00%		1:1	1:	66.67%	66.67%		100.00%		100.00%	
Consultant Obstetrics & Gynaecology	34.2	35	1:1	40.00%	60.00%	1:1	1:1	82.86%	34.29%	48.57%	97.14%	2.86%	100.00%	95.24%
Consultant Paediatrics	10.5	11	1:1	63.64%	36.36%	1:1	1:0.9	81.82%	54.55%	27.27%	90.91%	9.09%	100.00%	75.00%
Consultant Psychiatry	7.27	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Consultant Radiology	68.23	70	1:1	62.86%	37.14%	1:1	1:1	90.00%	55.71%	34.29%	94.29%	5.71%	93.18%	96.15%
Consultant Dentistry	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Consultants	595.36	645	1:0.9	56.59%	43.41%	1:0.9	1:0.9	79.69%	45.27%	34.42%	88.53%	11.47%	91.23%	85.00%
Registrar	343.63	354	1:1	57.06%	42.94%	1:1	1:1	3.67%	2.54%	1.13%	98.02%	1.98%	97.03%	99.34%
Specialist Registrar	264.94	270	1:1	42.59%	57.41%	1:1	1:1				97.41%	2.59%	98.26%	96.77%
Senior Registrar	13.33	14	1:1	57.14%	42.86%	1:1	1:0.9	21.43%	7.14%	14.29%	100.00%		100.00%	100.00%
Registrars	621.9	638	1:1	50.94%	49.06%	1:1	1:1	2.51%	1.57%	0.94%	97.81%	2.19%	97.54%	98.08%
Interns	142.69	143	1:1	41.96%	58.04%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	358.44	366	1:1	44.81%	55.19%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	501.13	509	1:1	44.01%	55.99%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	9.02	12	1:0.8	41.67%	58.33%	1:0.8	1:0.7	41.67%	16.67%	25.00%	66.67%	33.33%	80.00%	57.14%
Dentists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical/ Dental, other	10.02	13	1:0.8	46.15%	53.85%	1:0.9	1:0.7	46.15%	23.08%	23.08%	69.23%	30.77%	83.33%	57.14%
Medical & Dental	1,728	1,805	1:1	50.97%	49.03%	1:1	1:0.9	29.70%	16.90%	12.80%	94.90%	5.10%	95.54%	94.24%
Clinical Nurse/ Midwife Manager 2	647.09	715	1:0.9	8.11%	91.89%	1:1	1:0.9	98.60%	7.69%	90.91%	77.20%	22.80%	96.55%	75.49%
Clinical Nurse/ Midwife Manager 1	208.44	223	1:0.9	8.97%	91.03%	1:1	1:0.9	98.65%	8.97%	89.69%	81.17%	18.83%	95.00%	79.80%
Clinical Nurse/ Midwife Manager 3	92.44	97	1:1	4.12%	95.88%	1:1	1:1	98.97%	4.12%	94.85%	88.66%	11.34%	100.00%	88.17%
Director Nursing/Midwifery, Assistant	87.42	92	1:1	10.87%	89.13%	1:1	1:0.9	96.74%	8.70%	88.04%	91.30%	8.70%	100.00%	90.24%
Director of Nursing/Midwifery	9.96	10	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,981	14,335	1:0.9	23.45%	76.55%	1:1	1:0.9	82.50%	17.29%	65.20%	81.08%	18.92%	93.07%	77.41%
Nurse/ Midwife Manager	1,045.35	1,137	1:0.9	8.09%	91.91%	1:1	1:0.9	98.50%	7.65%	90.85%	80.30%	19.70%	96.74%	78.85%
Clinical Nurse/ Midwife Specialist	217.47	248	1:0.9	5.65%	94.35%	1:1	1:0.9	97.98%	5.24%	92.74%	71.77%	28.23%	92.86%	70.51%
Adv. Nurse/ Midwife, Candidate	55.26	59	1:0.9	8.47%	91.53%	1:1	1:0.9	98.31%	6.78%	91.53%	91.53%	8.47%	100.00%	90.74%
Advanced Nurse/ Midwife Practitioner	98.06	105	1:0.9	5.71%	94.29%	1:1	1:0.9	99.05%	4.76%	94.29%	86.67%	13.33%	83.33%	86.87%
Nurse/ Midwife Specialist & AN/MP	370.79	412	1:0.9	6.07%	93.93%	1:1	1:0.9	98.30%	5.34%	92.96%	78.40%	21.60%	92.00%	77.52%
Staff Nurses [General/ Children's]	3,049.52	3,329	1:0.9	11.57%	88.43%	1:1	1:0.9	88.89%	9.73%	79.15%	82.55%	17.45%	94.81%	80.94%
Staff Midwives	161.65	183	1:0.9		100.00%	1:	1:0.9	97.27%		97.27%	66.67%	33.33%		66.67%
Nursing Bank	4.27	12	1:0.4	16.67%	83.33%	1:0.1	1:0.4	100.00%	16.67%	83.33%		100.00%		
Staff Nurse [Psychiatric]	19.22	21	1:0.9	28.57%	71.43%	1:0.9	1:0.9	100.00%	28.57%	71.43%	90.48%	9.52%	100.00%	86.67%
Staff Nurse/ Staff Midwife	3,234.66	3,545	1:0.9	11.09%	88.91%	1:1	1:0.9	89.42%	9.37%	80.06%	81.50%	18.50%	94.40%	79.89%
Pre-registration Nurse/ Midwife Intern	80.26	183	1:0.4	8.74%	91.26%	1:0.4	1:0.4				73.22%	26.78%	75.00%	73.05%
Nursing/ Midwifery awaiting registration	23.94	25	1:1	12.00%	88.00%	1:1	1:1	76.00%	8.00%	68.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	5.5	11	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Nursing/ Midwifery Student	109.7	219	1:0.5	8.68%	91.32%	1:0.5	1:0.5	8.68%	0.91%	7.76%	77.63%	22.37%	78.95%	77.50%
Nursing Education/Clinical	31.06	36	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	63.89%	36.11%	100.00%	60.61%
Other Nursing/ Midwifery	6.3	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	71.43%	28.57%		71.43%
Nursing/ Midwifery other	37.36	43	1:0.9	6.98%	93.02%	1:1	1:0.9	100.00%	6.98%	93.02%	65.12%	34.88%	100.00%	62.50%
Nursing & Midwifery	4,798	5,356	1:0.9	9.93%	90.07%	1:0.9	1:0.9	88.82%	8.33%	80.49%	80.71%	19.29%	94.17%	79.23%
Orthoptists	1.23	2	1:0.6		100.00%	1:	1:0.6	50.00%		50.00%		100.00%		
Dietitians	97.93	109	1:0.9	1.83%	98.17%	1:0.9	1:0.9	93.58%	0.92%	92.66%	88.07%	11.93%	100.00%	87.85%
Occupational Therapists	86.78	93	1:0.9	6.45%	93.55%	1:1	1:0.9	90.32%	6.45%	83.87%	89.25%	10.75%	83.33%	89.66%
Physiotherapists	222.03	248	1:0.9	18.95%	81.05%	1:0.9	1:0.9	83.87%	14.11%	69.76%	88.31%	11.69%	97.87%	86.07%
Speech & Language Therapists	50.1	57	1:0.9		100.00%	1:	1:0.9	89.47%		89.47%	85.96%	14.04%		85.96%
Podiatrists & Chiropodists	1.97	3	1:0.7	33.33%	66.67%	1:0.5	1:0.7	100.00%	33.33%	66.67%	33.33%	66.67%		50.00%
Therapy Professions	460.04	512	1:0.9	10.94%	89.06%	1:0.9	1:0.9	87.70%	8.40%	79.30%	87.50%	12.50%	94.64%	86.62%
Clinical Engineering	45.76	48	1:1	77.08%	22.92%	1:0.9	1:1	85.42%	66.67%	18.75%	91.67%	8.33%	94.59%	81.82%
Medical Science	418.18	464	1:0.9	20.26%	79.74%	1:1	1:0.9	96.34%	19.18%	77.16%	81.68%	18.32%	95.74%	78.11%
Phlebotomists	67.25	75	1:0.9	25.33%	74.67%	1:1	1:0.9	88.00%	22.67%	65.33%	65.33%	34.67%	89.47%	57.14%
Audiology	4.92	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	66.67%	33.33%		66.67%
Cardiac Physiologists	46.18	51	1:0.9	21.57%	78.43%	1:0.9	1:0.9	94.12%	21.57%	72.55%	86.27%	13.73%	100.00%	82.50%
Neuro-Physiologists	10.67	12	1:0.9	16.67%	83.33%	1:1	1:0.9	75.00%	16.67%	58.33%	83.33%	16.67%	100.00%	80.00%
Physicists	65.06	68	1:1	55.88%	44.12%	1:1	1:0.9	91.18%	50.00%	41.18%	91.18%	8.82%	100.00%	80.00%
Radiation Therapists	130.1	141	1:0.9	9.93%	90.07%	1:1	1:0.9	80.14%	6.38%	73.76%	77.30%	22.70%	92.86%	75.59%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,981	14,335	1:0.9	23.45%	76.55%	1:1	1:0.9	82.50%	17.29%	65.20%	81.08%	18.92%	93.07%	77.41%
Radiographers	231.75	255	1:0.9	25.10%	74.90%	1:1	1:0.9	98.43%	24.71%	73.73%	90.59%	9.41%	100.00%	87.43%
Vascular Physiologists	10.74	12	1:0.9	16.67%	83.33%	1:1	1:0.9	91.67%	16.67%	75.00%	66.67%	33.33%	100.00%	60.00%
Biochemists	7.39	8	1:0.9	62.50%	37.50%	1:1	1:0.8	100.00%	62.50%	37.50%	87.50%	12.50%	100.00%	66.67%
Respiratory Physiologists	15.21	16	1:1	37.50%	62.50%	1:0.9	1:1	100.00%	37.50%	62.50%	93.75%	6.25%	83.33%	100.00%
Dosimetrists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
E.C.G. Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Gastrointestinal Physiologists	2.98	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Perfusionists	4.99	5	1:1	80.00%	20.00%	1:1	1:1	100.00%	80.00%	20.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	1,063.18	1,166	1:0.9	25.39%	74.61%	1:1	1:0.9	93.22%	23.50%	69.73%	83.36%	16.64%	96.62%	78.85%
Social Workers	97.8	108	1:0.9	13.89%	86.11%	1:1	1:0.9	96.30%	12.96%	83.33%	82.41%	17.59%	93.33%	80.65%
Social Workers	97.8	108	1:0.9	13.89%	86.11%	1:1	1:0.9	96.30%	12.96%	83.33%	82.41%	17.59%	93.33%	80.65%
Psychologists	20.08	23	1:0.9	26.09%	73.91%	1:1	1:0.8	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Psychologists	20.08	23	1:0.9	26.09%	73.91%	1:1	1:0.8	95.65%	26.09%	69.57%	73.91%	26.09%	83.33%	70.59%
Pharmacists	135.2	144	1:0.9	12.50%	87.50%	1:1	1:0.9	90.97%	11.81%	79.17%	89.58%	10.42%	100.00%	88.10%
Pharmacy Technicians	103.98	117	1:0.9	8.55%	91.45%	1:1	1:0.9	85.47%	6.84%	78.63%	75.21%	24.79%	90.00%	73.83%
Pharmacy	239.18	261	1:0.9	10.73%	89.27%	1:1	1:0.9	88.51%	9.58%	78.93%	83.14%	16.86%	96.43%	81.55%
HSCP Trainees/Students	11.63	14	1:0.8	50.00%	50.00%	1:0.9	1:0.8				78.57%	21.43%	85.71%	71.43%
Other Health & Social Care	27.4	29	1:0.9	31.03%	68.97%	1:1	1:0.9	93.10%	27.59%	65.52%	86.21%	13.79%	100.00%	80.00%
Dental Hygienists	0.09	1	1:0.1		100.00%	1:	1:0.1	100.00%		100.00%		100.00%		
H&SC, Other	39.12	44	1:0.9	36.36%	63.64%	1:0.9	1:0.9	63.64%	18.18%	45.45%	81.82%	18.18%	93.75%	75.00%
Health & Social Care Professionals	1,919	2,114	1:0.9	19.73%	80.27%	1:1	1:0.9	90.87%	17.50%	73.37%	84.15%	15.85%	95.92%	81.26%
Executive Management	25.98	26	1:1	53.85%	46.15%	1:1	1:1	92.31%	50.00%	42.31%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	112.95	116	1:1	31.90%	68.10%	1:1	1:1	95.69%	29.31%	66.38%	93.97%	6.03%	100.00%	91.14%
Management (VIII & above)	138.93	142	1:1	35.92%	64.08%	1:1	1:1	95.07%	33.10%	61.97%	95.07%	4.93%	100.00%	92.31%
Middle Management (V-VII)	696.9	732	1:1	24.73%	75.27%	1:1	1:0.9	95.36%	23.77%	71.58%	88.80%	11.20%	98.90%	85.48%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	697.9	733	1:1	24.69%	75.31%	1:1	1:0.9	95.36%	23.74%	71.62%	88.81%	11.19%	98.90%	85.51%
General Administrative (III & IV)	1,213.61	1,400	1:0.9	14.43%	85.57%	1:1	1:0.9	86.36%	11.64%	74.71%	69.43%	30.57%	95.54%	65.03%
Clerical (III & IV)	1,213.61	1,400	1:0.9	14.43%	85.57%	1:1	1:0.9	86.36%	11.64%	74.71%	69.43%	30.57%	95.54%	65.03%
Management & Administrative	2,050	2,275	1:0.9	19.08%	80.92%	1:1	1:0.9	89.80%	16.88%	72.92%	77.27%	22.73%	97.47%	72.51%
Household Services	331.92	415	1:0.8	18.80%	81.20%	1:0.9	1:0.8	91.57%	15.42%	76.14%	44.82%	55.18%	53.85%	42.73%
Other Labs & Associated	158.81	172	1:0.9	38.37%	61.63%	1:0.9	1:0.9	68.02%	22.09%	45.93%	83.14%	16.86%	89.39%	79.25%
Other Support	95.77	105	1:0.9	45.71%	54.29%	1:1	1:0.9	98.10%	44.76%	53.33%	79.05%	20.95%	97.92%	63.16%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,981	14,335	1:0.9	23.45%	76.55%	1:1	1:0.9	82.50%	17.29%	65.20%	81.08%	18.92%	93.07%	77.41%
Portering	154.8	164	1:0.9	87.80%	12.20%	1:0.9	1:0.9	84.76%	74.39%	10.37%	89.63%	10.37%	91.67%	75.00%
Catering	93.42	99	1:0.9	36.36%	63.64%	1:1	1:0.9	96.97%	34.34%	62.63%	80.81%	19.19%	94.44%	73.02%
Support	834.72	955	1:0.9	38.95%	61.05%	1:0.9	1:0.8	87.43%	31.94%	55.50%	66.91%	33.09%	84.41%	55.75%
Maintenance	117	119	1:1	98.32%	1.68%	1:1	1:1	98.32%	96.64%	1.68%	97.48%	2.52%	97.44%	100.00%
Technical Services	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	123	125	1:1	98.40%	1.60%	1:1	1:1	98.40%	96.80%	1.60%	97.60%	2.40%	97.56%	100.00%
General Support	958	1,080	1:0.9	45.83%	54.17%	1:1	1:0.8	88.70%	39.44%	49.26%	70.46%	29.54%	87.68%	55.90%
Attendant/ Aide	392.32	432	1:0.9	37.04%	62.96%	1:1	1:0.9	98.15%	36.34%	61.81%	80.56%	19.44%	97.50%	70.59%
Health Care Assistant/ Care Assistant	1,064.36	1,191	1:0.9	31.49%	68.51%	1:0.9	1:0.9	93.53%	30.73%	62.80%	73.55%	26.45%	84.00%	68.75%
Health & Social Care Assistants	31.39	34	1:0.9	17.65%	82.35%	1:1	1:0.9	88.24%	17.65%	70.59%	97.06%	2.94%	100.00%	96.43%
Health Care Assistants	1,488.07	1,657	1:0.9	32.65%	67.35%	1:0.9	1:0.9	94.63%	31.93%	62.70%	75.86%	24.14%	88.17%	69.89%
Other Care Grades	18.99	22	1:0.9	27.27%	72.73%	1:1	1:0.8	95.45%	27.27%	68.18%	72.73%	27.27%	100.00%	62.50%
Pastoral Care	19.01	25	1:0.8	64.00%	36.00%	1:0.7	1:0.8	84.00%	48.00%	36.00%	60.00%	40.00%	50.00%	77.78%
Workshop Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Care, other	39	48	1:0.8	47.92%	52.08%	1:0.8	1:0.8	89.58%	39.58%	50.00%	66.67%	33.33%	65.22%	68.00%
Patient & Client Care	1,527	1,705	1:0.9	33.08%	66.92%	1:0.9	1:0.9	94.49%	32.14%	62.35%	75.60%	24.40%	87.23%	69.85%



Dublin Midlands Hospital Group SEP 2023

Demographic Hospital SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,981	14,335	1:0.9	23.45%	76.55%	1:1	1:0.9	82.50%	17.29%	65.20%	81.08%	18.92%	93.07%	77.41%
Coombe Women & Infants University	963	1,077	1:0.9	14.58%	85.42%	1:1	1:0.9	83.01%	10.86%	72.14%	71.96%	28.04%	89.81%	68.91%
DMHG HQ	72	75	1:1	17.33%	82.67%	1:1	1:0.9	85.33%	9.33%	76.00%	98.67%	1.33%	100.00%	98.39%
MRH Portlaoise	893	985	1:0.9	20.10%	79.90%	1:1	1:0.9	86.80%	13.40%	73.40%	78.48%	21.52%	97.47%	73.70%
MRH Tullamore	1,332	1,465	1:0.9	21.77%	78.23%	1:1	1:0.9	84.71%	15.77%	68.94%	82.25%	17.75%	95.92%	78.45%
Naas General	985	1,075	1:0.9	20.19%	79.81%	1:1	1:0.9	88.84%	17.40%	71.44%	82.60%	17.40%	96.31%	79.14%
St. James's	4,775	5,295	1:0.9	24.97%	75.03%	1:1	1:0.9	84.59%	19.23%	65.36%	83.91%	16.09%	94.02%	80.54%
St. Luke's Rathgar	545	580	1:0.9	28.79%	71.21%	1:1	1:0.9	76.90%	19.83%	57.07%	85.34%	14.66%	95.81%	81.11%
Tallaght University	3,418	3,783	1:0.9	25.61%	74.39%	1:1	1:0.9	76.45%	17.76%	58.68%	78.51%	21.49%	89.16%	74.84%



Month-on-Month Summary

WTE change since AUG 2023		% WTE change since AUG 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.79%	+101.6	+13.5	+12.1	+14.6	-2.4	+37.8	+8.8	+4.1	+28.9	-15.7	+1.3	+27.5	+14.2	+10.2	-1.3	-0.8	+2.6	-0.8	+24.2	-3.1	+6.4	+3.9	+7.2	-2.7	-0.2	-2.9	+7.9	-0.0	+7.9
St. James's	48021	+0.48%	+23.0	+4.4	+1.8	+3.4	-2.4	+7.2	+0.7	+0.8	+15.4	-0.1	+0.8	+17.5	+3.6	+2.6	-1.3	-0.8	+0.4	-2.0	+2.6	-0.2	+3.0	-1.7	+1.0	-2.9	-0.2	-3.1	-2.2	-0.0	-2.2
St. Luke's Rathgar	48022	+1.16%	+6.2	+1.0	+0.0	+0.0		+1.0	+0.0	+0.0	-0.8			-0.8	+0.0	+2.0	+0.0	+0.0	-1.0	+0.0	+1.0	+0.0	+1.0	+0.0	+1.0	+3.0	+0.0	+3.0	+1.0	+0.0	+1.0
MRH Portlaoise	48023	+0.27%	+2.4	+1.1	+2.4	+2.3		+5.7	-1.1	+0.3	+0.9	+0.8	+0.0	+0.8	-0.1	+0.5	+0.0		+0.6		+1.0	+0.0	-0.9	+0.8	-0.1	-0.1	-0.3	-0.3	-4.7	+0.0	-4.7
MRH Tullamore	48024	+1.75%	+22.9	+1.8	+1.5	+6.8	+0.0	+10.1	+3.1	+0.3	+0.5	-4.7	-0.2	-1.0	+4.9	+0.8	+0.0		+0.9	-0.1	+6.5	-0.2	+0.5	-0.3	-0.0	-0.8	+0.2	-0.6	+7.9	+0.0	+7.9
Naas General	48025	+1.13%	+11.0	+0.9	+1.0	+0.8		+2.7	+0.9	+1.7	-3.4		-0.1	-0.9	+2.7	+1.5	-0.0		+0.2		+4.4	-1.0	-0.2	+1.9	+0.7	-0.2	+0.0	-0.2	+4.3	+0.0	+4.3
Coombe Women & Infants University	48026	+1.49%	+14.1	+2.0	+3.0	+0.0		+5.0	-1.1	-0.6	+4.4	-0.5	+0.9	+3.1	+0.0	-1.0	+0.0	+0.0	+1.0		+0.0	+0.0	+2.0	+0.5	+2.5	+2.4	+0.0	+2.4	+1.1	+0.0	+1.1
Tallaght University	48027	+0.60%	+20.3	+2.3	+2.5	+1.4		+6.2	+6.4	+1.6	+12.0	-11.2	+0.0	+8.7	+3.1	+3.9	+0.0	+0.0	+0.5	+1.3	+8.9	-1.0	+0.1	+1.2	+0.3	-4.0	+0.0	-4.0	+0.4	+0.0	+0.4
DMHG HQ	48028	+2.51%	+1.8						+0.0					+0.0						-0.1	-0.1	-0.6	+0.9	+1.6	+1.9						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.31%	+655	+31	+39	+28	+1	+100	+54	+59	+94	+14	+2	+222	+12	+19	+9	+3	+4	-12	+34	-6	+83	+78	+155	+44	-4	+40	+97	+7	+104
St. James's	+4.34%	+199	+5	+16	+7	+1	+29	+16	+30	+28	+25	+2	+103	+3	-11	+2	+1	+0	-7	-12	-4	+39	+1	+36	+12	-3	+9	+28	+6	+34
St. Luke's Rathgar	-0.41%	-2	+1	-3	+2		+0	+1	+0	-4			-2	+1	-3	+3	+0	+0	+0	+0	-3	+0	-1	-4	+5	-1	+4	+0	+0	+0
MRH Portlaoise	+5.42%	+46	+1	+5	+1		+7	+2	+1	-6	+5	-0	+2	+3	+3	+0		-1		+5	+1	-1	+23	+23	+3	-0	+3	+5	+0	+5
MRH Tullamore	+6.81%	+85	+4	+6	+0	+0	+10	+5	+3	+38	-20	+2	+28	+2	+3	+0		+4	-1	+7	-1	+4	+18	+21	+6	+0	+6	+12	+0	+12
Naas General	+5.81%	+54	-0	-3	+0		-3	-2	+4	+1		-2	+1	+0	+13	+2		-0		+15	-1	+5	+21	+24	+4	+1	+5	+11	+0	+11
Coombe Women & Infants University	+2.47%	+23	+5	-5	+6		+6	+8	+4	-11	+8	-0	+9	+2	+1	+1	+0	+0		+4	-1	+5	+2	+6	-3	+0	-3	+2	+0	+2
Tallaght University	+7.45%	+237	+16	+22	+12		+51	+22	+17	+47	-5	+0	+81	+0	+14	+2	+2	+1	-5	+14	+0	+17	+18	+35	+17	-1	+16	+38	+2	+40
DMHG HQ	+22.42%	+13						+1					+1								+2	+13	-3	+13						



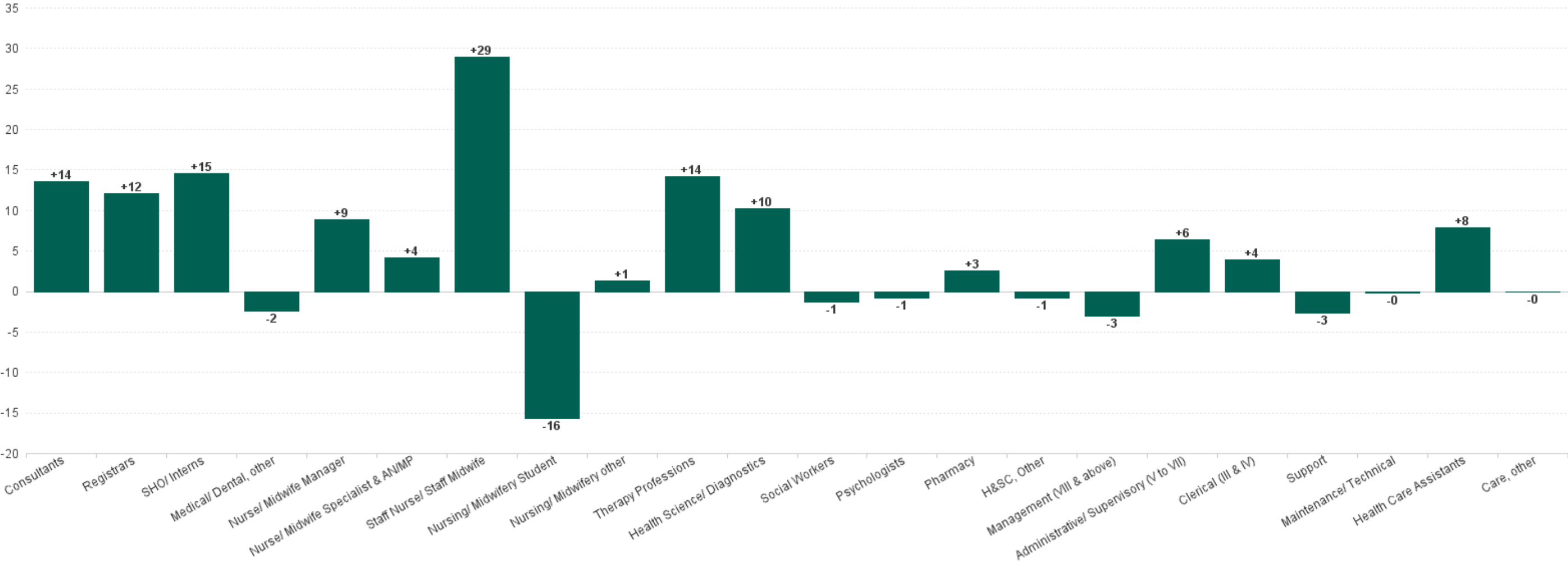
Year-on-Year Summary

WTE change since SEP 2022	% WTE change since SEP 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.38%	+893	+43	+36	+44	+0	+123	+67	+77	+241	-36	-2	+347	+39	+46	+11	+2	-1	-3	+94	-3	+94	+105	+196	+33	-9	+24	+101	+9	+109
St. James's	+5.30%	+240	+19	+16	+8	+0	+43	+17	+38	+52	-1	+1	+107	+13	+6	+4	+1	-8	-3	+14	-3	+37	+10	+44	+15	-4	+10	+18	+5	+23
St. Luke's Rathgar	+0.55%	+3	+0	-3	+4		+1	+0	+0	-4			-3	+1	+1	+3	-1	+0	+0	+4	-3	-1	+1	-3	+7	-2	+5	+0	+0	+0
MRH Portlaoise	+7.98%	+66	+1	+5	+3		+8	+5	+0	+12	-12	+0	+6	+6	+5	+0		+1		+12	+1	+1	+24	+26	+4	-1	+2	+11	+0	+11
MRH Tullamore	+10.70%	+129	+3	+7	+6	+0	+17	+11	+6	+51	-7	-0	+60	+4	+6	-1		+3	-1	+11	-1	+11	+23	+33	+4	-1	+3	+4	+0	+4
Naas General	+10.05%	+90	-0	-7	+2		-4	+1	+7	+14		-2	+20	+1	+17	+1		+1		+21	+0	+4	+23	+27	+5	+1	+6	+20	+0	+20
Coombe Women & Infants University	+3.36%	+31	+3	-6	+7		+4	+8	+3	-1	+9	-1	+17	+2	+1	+1	+0	+0		+4	+0	+6	+4	+10	-4	-1	-5	+1	+1	+2
Tallaght University	+10.25%	+318	+17	+24	+13		+54	+24	+23	+115	-24	+0	+138	+13	+9	+3	+3	+2	+1	+30	+1	+21	+22	+44	+2	-1	+1	+48	+3	+50
DMHG HQ	+28.10%	+16						+1					+1						-0	-0	+2	+15	-1	+15						



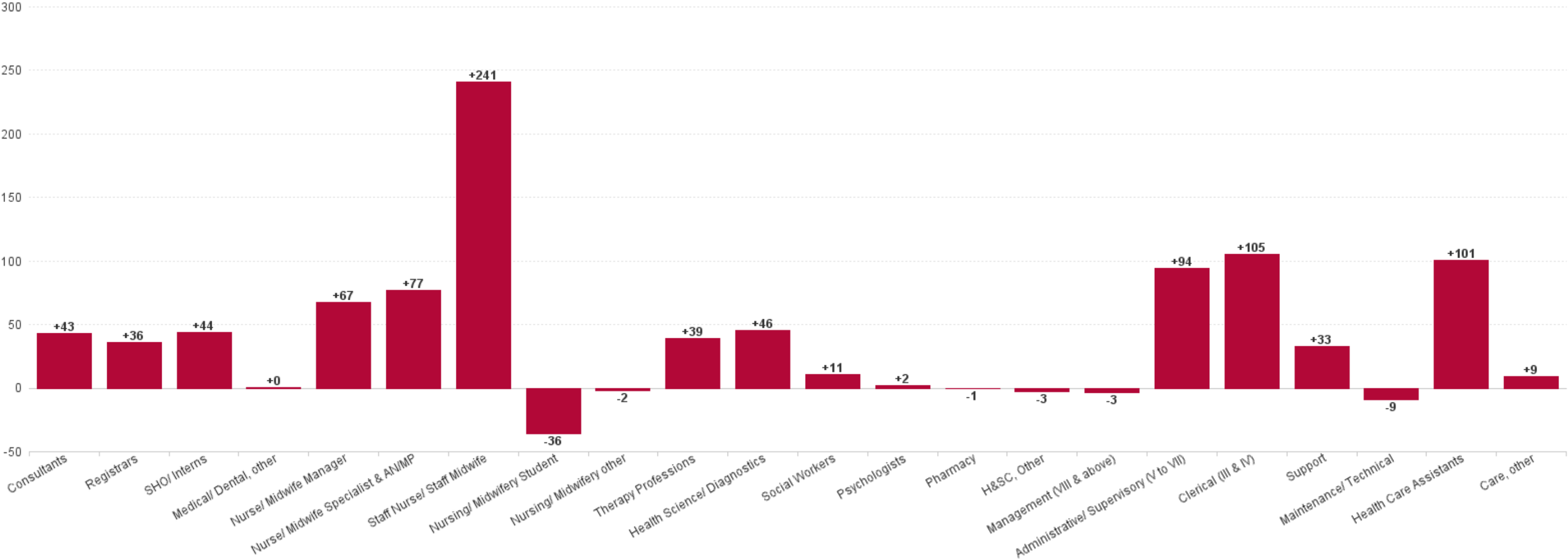
Dublin Midlands Hospital Group Employment Report: SEP 2

Previous Month Summary Chart: Change since AUG 2023



Dublin Midlands Hospital Group Employment Report: SEP 2023

Previous Year Summary Chart: Change since SEP 2022



YTD Summary Chart: Change since DEC 2022

