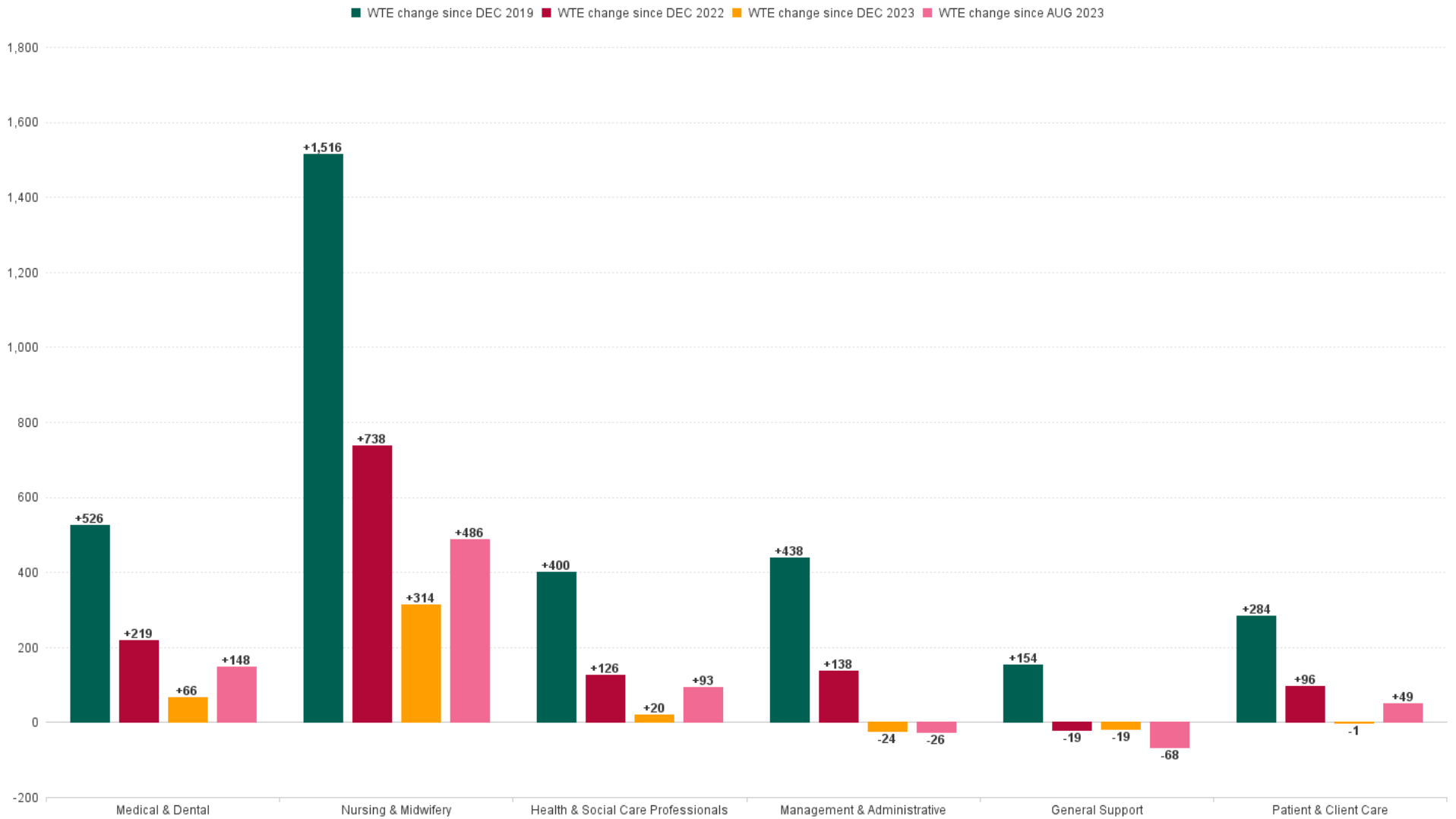


Ireland East Hospital Group Employment Report: AUG 2024

Employment by Staff Group (1) AUG 2024

Employment by Staff Group (1) AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	10,375	12,394	13,335	13,673	13,692	+941	+357	+19	+1,298	+3,317	10.47%	14,972
Consultants	459	556	590	604	612	+35	+21	+8	+56	+153	10.14%	657
Registrars	513	623	645	700	683	+23	+38	-17	+60	+170	9.67%	695
SHO/ Interns	483	573	669	647	676	+96	+7	+28	+103	+193	17.89%	695
Medical/ Dental, other	21	31	31	31	31	-0	+0	-0	-0	+10	-0.51%	40
Medical & Dental	1,475	1,783	1,936	1,983	2,002	+153	+66	+19	+219	+526	12.28%	2,087
Nurse/ Midwife Manager	833	1,048	1,139	1,154	1,154	+90	+15	+0	+106	+322	10.09%	1,256
Nurse/ Midwife Specialist & AN/MP	237	298	351	368	370	+53	+20	+2	+73	+133	24.45%	406
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,820	3,834	+308	+197	+14	+505	+1,018	15.16%	4,171
<i>Nursing/ Midwifery awaiting registration</i>	21	6	7.92	6	5	+2	-3	-1	-1	-16	-15.82%	5
<i>Post-registration Nurse/ Midwife Student</i>	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
<i>Pre-registration Nurse/ Midwife Intern</i>	18	44	13.17	93	94	-31	+80	+0	+50	+76	112.69%	190
Nursing/ Midwifery Student	60	65	36	115	114	-29	+77	-1	+49	+54	74.89%	210
Nursing/ Midwifery other	34	17	19	24	24	+2	+4	-0	+6	-10	36.29%	27
Nursing & Midwifery	3,980	4,757	5,181	5,481	5,495	+424	+314	+14	+738	+1,516	15.52%	6,070
Dietitians	63	79	86.9	92	91	+8	+4	-2	+12	+27	15.31%	104
Occupational Therapists	86	130	140.68	141	145	+11	+4	+4	+15	+59	11.52%	158
Orthoptists	4	3	2.43	2	2	-1	+0	+0	-1	-1	-28.32%	5
Physiotherapists	199	211	213.74	211	214	+3	-0	+3	+3	+14	1.29%	254
Podiatrists & Chiropodists	9	7	7.1	7	7	+0	-0	-0	-0	-2	-3.04%	8
Speech & Language Therapists	40	52	61.45	63	63	+10	+2	-0	+11	+23	22.12%	74
Therapy Professions	401	481	512	517	521	+31	+9	+5	+40	+120	8.31%	603
Health Science/ Diagnostics	576	686	729	741	747	+43	+18	+6	+61	+171	8.88%	843
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	52	73	92	91	90	+20	-2	-1	+18	+38	24.53%	99
Psychologists	25	35	36	35	34	+1	-2	-1	-1	+9	-3.33%	40
Pharmacy	152	192	206	209	211	+14	+5	+2	+18	+59	9.44%	233
H&SC, Other	10	22	21	16	13	-1	-8	-3	-9	+3	-40.48%	17
Health & Social Care Professionals	1,218	1,491	1,597	1,610	1,617	+107	+20	+7	+126	+400	8.48%	1,836
Management (VIII & above)	52	106	100	96	95	-6	-5	-1	-11	+43	-9.95%	96
Administrative/ Supervisory (V to VII)	396	614	679	681	677	+64	-1	-3	+63	+282	10.30%	712
Clerical (III & IV)	1,180	1,208	1,310	1,297	1,293	+102	-17	-4	+85	+113	7.03%	1,432
Management & Administrative	1,628	1,928	2,089	2,074	2,065	+161	-24	-9	+138	+438	7.14%	2,240
Support	1,229	1,385	1,377	1,368	1,364	-8	-13	-5	-21	+134	-1.52%	1,512
Maintenance/ Technical	95	113	120	115	115	+7	-5	-1	+2	+20	1.39%	118
General Support	1,324	1,498	1,497	1,483	1,478	-1	-19	-5	-19	+154	-1.30%	1,630
Health Care Assistants	730	919	1,010	1,022	1,011	+91	+1	-11	+92	+281	10.01%	1,083
Care, other	20	19	25	20	23	+6	-2	+4	+4	+3	23.26%	26
Patient & Client Care	750	938	1,035	1,042	1,034	+97	-1	-8	+96	+284	10.28%	1,109

WTE Change by Staff Category

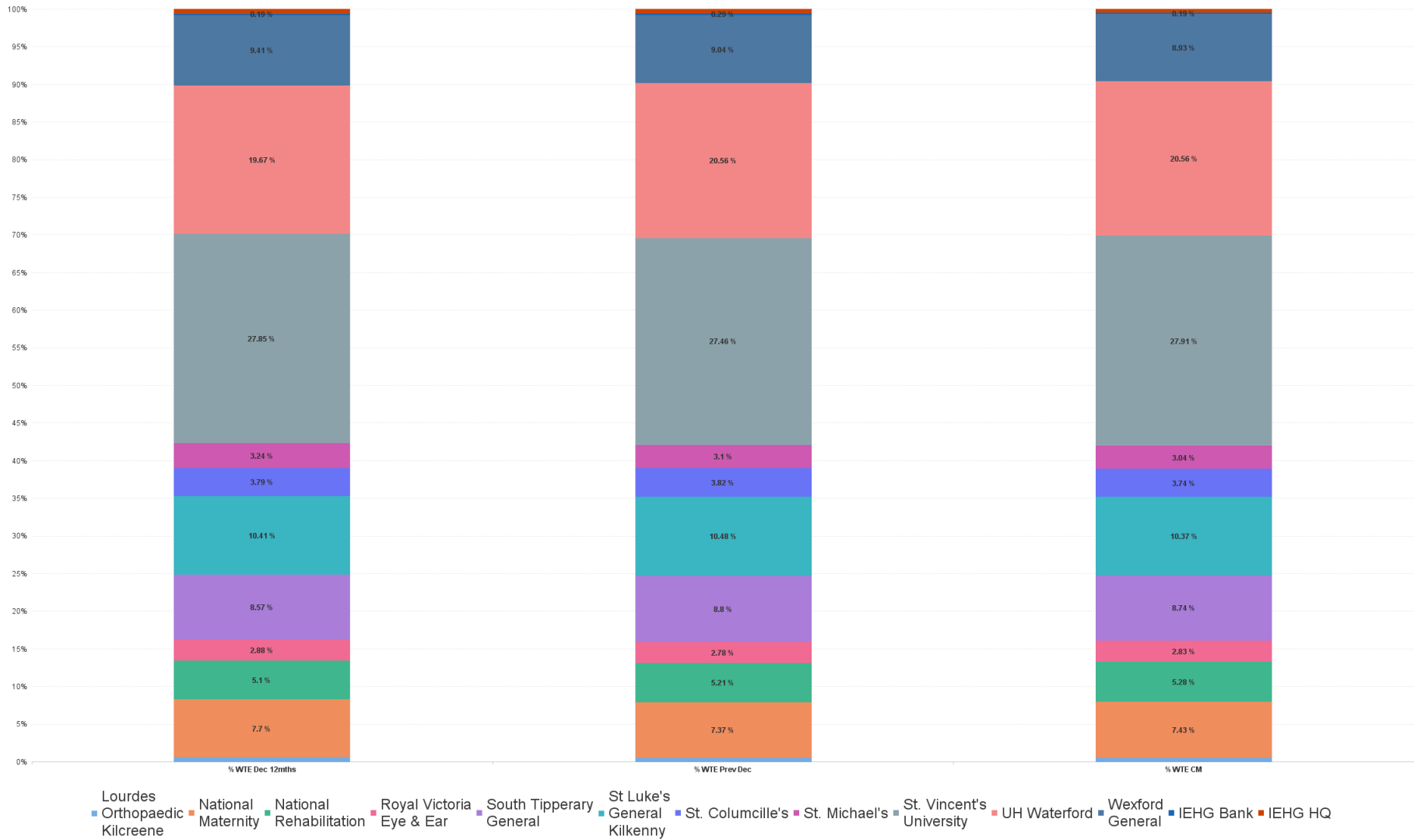


Employment Report by Hospital: AUG 2024

Hospital AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	10,375	12,394	13,335	13,673	13,692	+941	+357	+19	+1,298	+3,317	10.47%	14,972
Lourdes Orthopaedic Kilcreene	70	71	70	70	68	-1	-1	-2	-3	-2	-3.58%	79
National Maternity	880	955	983	1,025	1,018	+29	+34	-8	+63	+138	6.60%	1,118
National Rehabilitation	457	632	695	727	723	+63	+28	-5	+91	+266	14.42%	816
Royal Victoria Eye & Ear	291	357	371	384	388	+14	+16	+3	+31	+97	8.59%	440
South Tipperary General	868	1,062	1,174	1,191	1,197	+111	+23	+5	+134	+329	12.63%	1,336
St Luke's General Kilkenny	1,119	1,290	1,398	1,413	1,420	+108	+22	+6	+130	+300	10.04%	1,574
St. Columcille's	452	469	510	512	512	+41	+2	-0	+43	+60	9.06%	559
St. Michael's	397	402	413	421	417	+11	+3	-5	+15	+20	3.67%	481
St. Vincent's University	2,838	3,452	3,662	3,801	3,822	+210	+160	+20	+370	+984	10.71%	4,062
UH Waterford	1,949	2,437	2,742	2,814	2,815	+304	+73	+2	+378	+867	15.51%	3,055
Wexford General	1,024	1,166	1,205	1,216	1,222	+39	+17	+7	+56	+198	4.84%	1,345
IEHG Bank		23	38	30	26	+15	-12	-4	+3	+26	13.83%	38
IEHG HQ	30	78	75	67	65	-3	-10	-1	-13	+35	-16.18%	69



% Total by Hospital



Employment Report by HSE/S38: AUG 2024

Administration AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	10,375	12,394	13,335	13,673	13,692	+941	+357	+19	+1,298	+3,317	10.47%	14,972
Health Service Executive	5,512	6,597	7,212	7,314	7,326	+615	+114	+12	+729	+1,814	11.05%	8,055
Section 38 Hospitals	4,863	5,797	6,124	6,360	6,367	+327	+243	+7	+569	+1,504	9.82%	6,917



Employment Report by Administration: AUG 2024

Health Service Executive

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Health Service Executive	5,512	6,597	7,212	7,314	7,326	+615	114	+12	+729	+1,814	11.05%	8,055
Consultants	234	275	300	314	319	+25	+20	+5	+44	+85	16.13%	333
Registrars	275	314	335	361	348	+21	+12	-13	+33	+72	10.56%	355
SHO/ Interns	300	348	410	379	415	+61	+5	+36	+67	+115	19.18%	432
Medical/ Dental, other	14	19	20	21	21	+1	+1	-0	+1	+6	6.63%	23
Medical & Dental	824	957	1,065	1,075	1,103	+108	+38	+27	+146	+279	15.22%	1,143
Nurse/ Midwife Manager	439	500	557	554	547	+57	-9	-7	+48	+109	9.54%	604
Nurse/ Midwife Specialist & AN/MP	96	145	179	188	188	+34	+9	+0	+43	+92	29.91%	206
Staff Nurse/ Staff Midwife	1,572	1,910	2,111	2,216	2,213	+201	+102	-3	+303	+641	15.87%	2,474
<i>Nursing/ Midwifery awaiting registration</i>	21	6	+8	6	5	-15	-3	+3	-1	-16	-1	5
<i>Pre-registration Nurse/ Midwife Intern</i>		1	+0	30	30	+1	+30	+8	+29	+30	+29	61
Nursing/ Midwifery Student	21	7	8	36	35	+1	+27	-1	+28	+14	407.37%	66
Nursing/ Midwifery other	8	7	8	11	11	+1	+3	-0	+4	+3	64.25%	13
Nursing & Midwifery	2,136	2,568	2,862	3,006	2,995	+294	+132	-11	+426	+858	16.61%	3,363
<i>Dietitians</i>	32	36	+42	41	42	+5	+0	-0	+6	+10	+6	49
<i>Occupational Therapists</i>	26	47	+50	51	50	+22	+0	-3	+3	+24	+3	55
<i>Orthoptists</i>	3	2	+2	2	2	-0	+0	+0	-1	-1	-1	2
<i>Physiotherapists</i>	88	103	+104	99	100	+15	-3	-6	-3	+12	-3	119
<i>Podiatrists & Chiroprodists</i>	5	4	+4	5	5	-1	+1	+1	+1	-0	+1	5
<i>Speech & Language Therapists</i>	16	21	+30	29	29	+5	-0	+7	+9	+14	+9	34
Therapy Professions	169	214	230	226	228	+17	-3	+1	+14	+59	6.54%	264
Health Science/ Diagnostics	300	374	401	408	410	+27	+9	+3	+36	+111	9.75%	464
Social Workers	10	16	27	28	26	+11	-1	-1	+10	+16	59.83%	29
Psychologists	2	3	4	3	3	+1	-1	+0	-0	+1	-11.62%	3
Pharmacy	69	105	114	109	109	+9	-5	-0	+4	+40	3.77%	126
H&SC, Other	5	13	11	5	3	-2	-8	-2	-10	-2	-74.37%	5
Health & Social Care Professionals	554	725	787	779	779	+62	-8	+0	+54	+225	7.47%	891
Management (VIII & above)	21	53	49	49	48	-4	-1	-1	-5	+27	-9.38%	49
Administrative/ Supervisory (V to VII)	125	243	266	250	252	+22	-13	+2	+9	+127	3.72%	265
Clerical (III & IV)	694	698	775	760	758	+78	-18	-3	+60	+64	8.59%	819
Management & Administrative	840	994	1,090	1,060	1,058	+96	-32	-2	+64	+218	6.44%	1,133
Support	703	788	780	767	768	-8	-12	+1	-20	+65	-2.58%	848
Maintenance/ Technical	39	46	52	50	50	+6	-2	-0	+3	+11	7.22%	52
General Support	742	835	833	817	818	-2	-15	+1	-17	+76	-2.04%	900
Health Care Assistants	409	510	564	569	563	+54	-1	-6	+52	+154	10.27%	614
Care, other	7	7	10	8	10	+3	-0	+2	+3	+3	41.22%	11
Patient & Client Care	416	518	575	577	573	+57	-1	-4	+55	+157	10.71%	625



Section 38 Hospitals

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Chang e Dec 2022 to AUG 2024	WTE Chang e Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Hospitals	4,863	5,797	6,124	6,360	6,367	+327	243	+7	+569	+1,504	9.82%	6,917
Consultants	225	281	291	290	293	+10	+2	+3	+12	+68	4.28%	324
Registrars	237	308	310	339	335	+2	+25	-4	+27	+98	8.76%	340
SHO/ Interns	183	225	259	268	261	+35	+1	-8	+36	+78	15.88%	263
Medical/ Dental, other	7	12	11	10	10	-1	-0	+0	-1	+4	-12.07%	17
Medical & Dental	652	826	871	908	899	+46	+28	-9	+73	+247	8.88%	944
Nurse/ Midwife Manager	394	549	582	600	607	+34	+25	+7	+58	+213	10.59%	652
Nurse/ Midwife Specialist & AN/MP	141	153	172	181	183	+19	+11	+2	+30	+41	19.30%	200
Staff Nurse/ Staff Midwife	1,244	1,419	1,526	1,604	1,621	+107	+95	+16	+202	+376	14.21%	1,697
Post-registration Nursel Midwife Student	21	15	+15	15	15	-6	+0	-1	+0	-6	+0	15
Pre-registration Nurse/ Midwife Intern	18	43	+13	63	63	+25	+51	+3	+20	+46	+20	129
Nursing/ Midwifery Student	39	58	28	78	78	-30	+51	-0	+20	+40	35.22%	144
Nursing/ Midwifery other	26	11	12	12	13	+1	+1	+0	+2	-13	18.83%	14
Nursing & Midwifery	1,843	2,189	2,319	2,475	2,501	+130	+182	+25	+312	+657	14.24%	2,707
Dietitians	32	42	+45	51	49	+11	+3	+8	+6	+17	+6	55
Occupational Therapists	61	83	+91	90	95	+22	+4	+14	+12	+34	+12	103
Orthoptists	1	1	+1	1	1	-0	+0	+0	+0	-0	+0	3
Physiotherapists	111	107	+110	112	113	-3	+3	+9	+6	+3	+6	135
Podiatrists & Chiroprodists	4	3	+3	2	2	-0	-1	-1	-1	-2	-1	3
Speech & Language Therapists	24	31	+32	34	34	+6	+2	+4	+3	+9	+3	40
Therapy Professions	232	268	282	290	294	+14	+12	+3	+26	+61	9.72%	339
Health Science/ Diagnostics	277	312	328	333	337	+16	+9	+3	+25	+60	7.85%	379
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	42	56	65	64	64	+9	-1	+1	+8	+22	14.19%	70
Psychologists	23	33	33	33	32	+0	-1	-1	-1	+8	-2.61%	37
Pharmacy	83	87	92	100	101	+5	+9	+2	+14	+19	16.30%	107
H&SC, Other	5	9	9	11	10	+1	+0	-1	+1	+5	9.75%	12
Health & Social Care Professionals	663	766	810	831	838	+45	+28	+7	+72	+175	9.43%	945
Management (VIII & above)	31	53	51	48	47	-1	-4	-1	-6	+16	-10.53%	47
Administrative/ Supervisory (V to VII)	270	371	413	430	425	+42	+12	-5	+54	+155	14.61%	447
Clerical (III & IV)	486	510	535	537	535	+25	+0	-1	+25	+49	4.90%	613
Management & Administrative	788	934	999	1,015	1,008	+65	+8	-7	+74	+220	7.89%	1,107
Support	527	596	597	602	596	+0	-1	-6	-1	+69	-0.12%	664
Maintenance/ Technical	56	67	68	65	65	+1	-3	-0	-2	+9	-2.67%	66
General Support	583	663	664	667	660	+1	-4	-6	-2	+78	-0.38%	730
Health Care Assistants	321	408	446	453	448	+37	+2	-5	+40	+127	9.68%	469
Care, other	13	12	15	11	13	+3	-2	+2	+1	-0	11.93%	15
Patient & Client Care	334	420	460	465	461	+40	+1	-4	+41	+127	9.75%	484



Employment Report by Hospital : AUG 2024

Lourdes Orthopaedic Kilcreene	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Lourdes Orthopaedic Kilcreene	70	71	70	70	68	-1	-1	-2	-3	-2	-3.58%	79
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
SHO/ Interns	5	5	5	2	1	+0	-4	-1	-4	-4	-80.00%	1
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Medical & Dental	7	8	8	5	4	+0	-4	-1	-4	-3	-49.81%	4
Nurse/ Midwife Manager	7	7	6	5	5	-1	-1	-0	-1	-2	-21.15%	6
Staff Nurse/ Staff Midwife	29	33	33	37	36	-0	+4	-1	+3	+7	9.95%	44
Nursing & Midwifery	37	40	38	43	41	-1	+3	-1	+2	+5	4.75%	50
Administrative/ Supervisory (V to VII)			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Clerical (III & IV)	7	7	6	8	8	-1	+2	+0	+1	+1	13.81%	8
Management & Administrative	7	7	7	9	9	-0	+2	+0	+2	+2	28.83%	9
Support	20	17	17	14	14	-0	-2	+0	-2	-5	-14.14%	16
General Support	20	17	17	14	14	-0	-2	+0	-2	-5	-14.14%	16

National Maternity	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total National Maternity	880	955	983	1,025	1,018	+29	+34	-8	+63	+138	6.60%	1,118
Consultants	34	41	45	43	42	+4	-3	-1	+1	+8	2.59%	47
Registrars	36	46	50	50	50	+4	+0	+0	+4	+14	8.70%	50
SHO/ Interns	21	25	24	24	23	-1	-1	-1	-2	+2	-7.26%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	3
Medical & Dental	92	114	121	118	117	+7	-4	-2	+3	+25	2.88%	123
Nurse/ Midwife Manager	120	149	152	156	155	+3	+3	-2	+6	+35	4.05%	173
Nurse/ Midwife Specialist & AN/MP	15	18	18	19	18	-1	+0	-1	-1	+3	-3.17%	22
Staff Nurse/ Staff Midwife	246	230	233	244	246	+3	+13	+2	+16	+0	6.77%	261
<i>Post-registration Nurse/ Midwife Student</i>	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1		11	11	-1	+11	+0	+10	+10	2,000.00%	21
Nursing/ Midwifery Student	22	16	15	26	26	-1	+11	+0	+10	+4	64.52%	36
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	32.96%	5
Nursing & Midwifery	406	416	422	449	449	+6	+26	-1	+32	+43	7.74%	497
<i>Dietitians</i>	6	6	9.9	12	10	+4	+1	-2	+5	+4	79.31%	12
<i>Occupational Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
<i>Physiotherapists</i>	5	7	8.2	9	8	+2	-0	-1	+1	+3	15.79%	12
<i>Speech & Language Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions	11	14	20	23	20	+6	+0	-3	+6	+9	39.10%	26
Health Science/ Diagnostics	41	40	40	45	48	-0	+8	+3	+7	+6	18.46%	54
Social Workers	7	9	13	14	12	+4	-1	-2	+3	+5	33.71%	12
Psychologists	2	2	3	3	3	+0	+0	+0	+0	+0	10.12%	4
Pharmacy	7	7	7	7	7	+0	+0	+0	+0	+0	2.78%	8
H&SC, Other		2	1	2	1	-1	+0	-1	-1	+1	-50.00%	1
Health & Social Care Professionals	69	75	84	93	91	+9	+7	-2	+16	+21	20.63%	105



National Maternity	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total National Maternity	880	955	983	1,025	1,018	+29	+34	-8	+63	+138	6.60%	1,118
Management (VIII & above)	6	5	7	7	7	+2	+1	+0	+2	+1	40.00%	7
Administrative/ Supervisory (V to VII)	51	63	62	63	62	-0	-0	-1	-1	+11	-0.96%	69
Clerical (III & IV)	80	79	87	87	89	+8	+2	+3	+10	+9	13.32%	102
Management & Administrative	137	146	156	156	158	+9	+3	+2	+12	+21	8.12%	178
Support	130	143	141	146	142	-2	+2	-4	-1	+13	-0.41%	152
Maintenance/ Technical	11	9	8	7	7	-1	-1	+0	-2	-4	-22.22%	7
General Support	141	152	149	153	149	-3	+1	-4	-3	+9	-1.71%	159
Health Care Assistants	35	51	52	55	54	+1	+2	-1	+3	+19	5.33%	56
Patient & Client Care	35	51	52	55	54	+1	+2	-1	+3	+19	5.33%	56

National Rehabilitation	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total National Rehabilitation	457	632	695	727	723	+63	+28	-5	+91	+266	14.42%	816
Consultants	12	13	14	13	13	+1	-1	-0	+0	+1	1.96%	15
Registrars	4	8	10	13	8	+2	-2	-5	+0	+4	0.00%	8
SHO/ Interns	6	10	8	12	10	-2	+2	-2	+0	+4	0.00%	10
Medical & Dental	22	31	32	38	31	+1	-1	-7	+0	+9	0.81%	33
Nurse/ Midwife Manager	33	48	45	46	46	-2	+0	+0	-2	+13	-4.09%	49
Nurse/ Midwife Specialist & AN/MP	3	1	5	7	7	+4	+2	+0	+6	+4	600.00%	7
Staff Nurse/ Staff Midwife	91	129	140	150	150	+11	+10	+0	+22	+59	16.86%	155
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	127	177	190	203	203	+13	+13	+0	+26	+76	14.51%	211
<i>Dietitians</i>	3	6	5.91	7	7	+0	+1	+0	+1	+4	20.07%	8
<i>Occupational Therapists</i>	42	46	53.09	53	57	+7	+4	+4	+11	+16	24.21%	64
<i>Physiotherapists</i>	34	48	45.97	53	52	-3	+6	-1	+3	+18	6.85%	62
<i>Speech & Language Therapists</i>	14	21	19.79	20	20	-1	-0	+0	-1	+6	-4.62%	24
Therapy Professions	92	121	125	133	136	+4	+11	+3	+15	+44	12.16%	158
Health Science/ Diagnostics	4	7	7	8	8	+1	+1	+0	+2	+4	25.11%	10
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	12	19	22	23	22	+4	-1	-1	+3	+10	16.37%	25
Psychologists	11	17	19	17	17	+2	-1	+0	+0	+7	2.53%	20
Pharmacy	6	10	12	14	14	+3	+1	+0	+4	+7	41.29%	16
H&SC, Other	1	1	1	1	2	-0	+1	+1	+1	+1	100.00%	2
Health & Social Care Professionals	127	175	186	197	199	+12	+13	+2	+24	+72	13.86%	232
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	0.00%	7
Administrative/ Supervisory (V to VII)	28	39	48	55	54	+9	+6	-1	+14	+26	36.75%	56
Clerical (III & IV)	38	41	48	51	53	+7	+5	+2	+12	+15	29.04%	61
Management & Administrative	69	87	104	113	114	+17	+10	+1	+26	+44	30.17%	124
Support	29	47	47	45	44	+0	-3	-0	-3	+15	-5.68%	73
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	25.00%	15
General Support	37	59	62	60	59	+3	-3	-0	+0	+22	0.54%	88
Health Care Assistants	71	99	115	115	114	+15	-1	-1	+14	+43	14.33%	124
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	0.00%	4
Patient & Client Care	74	102	120	118	117	+17	-3	-1	+14	+43	13.90%	128



Royal Victoria Eye & Ear	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Royal Victoria Eye & Ear	291	357	371	384	388	+14	+16	+3	+31	+97	8.59%	440
Consultants	23	29	29	29	30	+1	+1	+1	+2	+7	6.67%	36
Registrars	20	26	31	33	33	+5	+2	+0	+6	+13	24.52%	34
SHO/ Interns	16	14	16	19	18	+2	+2	-1	+4	+2	29.59%	20
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.73%	5
Medical & Dental	63	73	79	84	84	+6	+5	-0	+11	+21	15.12%	95
Nurse/ Midwife Manager	24	27	30	30	30	+3	-0	+0	+3	+6	9.38%	31
Nurse/ Midwife Specialist & AN/MP	9	17	17	16	17	-0	+0	+1	+0	+8	0.40%	19
Staff Nurse/ Staff Midwife	81	90	90	98	97	+0	+6	-1	+7	+16	7.26%	108
Nursing/ Midwifery other	2	2	2	2	2	+0	-0	+0	-0	+0	-9.00%	2
Nursing & Midwifery	115	137	139	145	146	+3	+6	+0	+9	+31	6.57%	160
<i>Dietitians</i>	<i>1</i>	<i>1</i>	<i>0.8</i>	<i>1</i>	<i>1</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>0.00%</i>	<i>1</i>
<i>Orthoptists</i>	<i>1</i>	<i>1</i>	<i>0.74</i>	<i>1</i>	<i>1</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>-0</i>	<i>0.00%</i>	<i>2</i>
<i>Physiotherapists</i>	<i>0</i>	<i>0</i>	<i>0.45</i>	<i>0</i>	<i>0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>0.00%</i>	<i>1</i>
<i>Speech & Language Therapists</i>	<i>1</i>	<i>1</i>	<i>0.6</i>	<i>2</i>	<i>2</i>	<i>+0</i>	<i>+1</i>	<i>+0</i>	<i>+1</i>	<i>+1</i>	<i>166.67%</i>	<i>2</i>
Therapy Professions	3	3	3	4	4	+0	+1	+0	+1	+1	38.61%	6
Health Science/ Diagnostics	2	3	4	4	5	+1	+1	+1	+2	+3	88.46%	6
Social Workers	2	1	1	1	1	+1	+0	+0	+1	-1	62.50%	2
Pharmacy	3	3	3	4	5	+0	+2	+1	+2	+2	66.67%	5
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	21.79%	7
Health & Social Care Professionals	13	14	16	18	20	+2	+4	+2	+7	+7	50.07%	26
Management (VIII & above)	3	5	4	4	5	-1	+1	+1	+0	+2	0.00%	5
Administrative/ Supervisory (V to VII)	24	39	39	39	40	+1	+1	+1	+2	+16	4.35%	43
Clerical (III & IV)	36	42	44	45	44	+2	-0	-1	+2	+8	4.91%	56
Management & Administrative	63	86	88	89	90	+2	+2	+1	+4	+26	4.37%	104
Support	28	34	36	36	36	+2	+0	+0	+2	+9	6.31%	42
General Support	28	34	36	36	36	+2	+0	+0	+2	+9	6.31%	42
Health Care Assistants	9	14	13	12	12	-1	-1	+0	-2	+3	-13.89%	13
Patient & Client Care	9	14	13	12	12	-1	-1	+0	-2	+3	-13.89%	13

South Tipperary General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total South Tipperary General	868	1,062	1,174	1,191	1,197	+111	+23	+5	+134	+329	12.63%	1,336
Consultants	31	36	38	40	42	+2	+4	+2	+6	+11	18.02%	44
Registrars	46	53	55	52	51	+2	-4	-1	-2	+5	-3.20%	53
SHO/ Interns	51	54	60	50	57	+6	-3	+7	+3	+7	6.22%	59
Medical/ Dental, other	1	1	2	3	3	+1	+1	-0	+1	+1	94.66%	3
Medical & Dental	128	144	156	145	153	+12	-2	+8	+9	+25	6.50%	159
Nurse/ Midwife Manager	79	81	91	103	99	+10	+8	-4	+18	+20	22.42%	108
Nurse/ Midwife Specialist & AN/MP	17	24	28	26	27	+4	-1	+0	+3	+9	11.44%	29
Staff Nurse/ Staff Midwife	278	361	390	405	403	+29	+12	-3	+41	+124	11.46%	459
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>		<i>2</i>	<i>1</i>	<i>1</i>	<i>+2</i>	<i>-1</i>	<i>+0</i>	<i>+1</i>	<i>-9</i>	<i>-100.00%</i>	<i>1</i>
<i>Pre-registration Nurse/ Midwife Intern</i>		<i>0</i>		<i>7</i>	<i>7</i>	<i>-0</i>	<i>+7</i>	<i>+0</i>	<i>+6</i>	<i>+7</i>	<i>1,314.29%</i>	<i>14</i>
Nursing/ Midwifery Student	10	0	2	8	8	+2	+6	+0	+7	-2	1,518.37%	15
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery	385	467	512	543	537	+46	+25	-6	+71	+153	15.16%	612
<i>Dietitians</i>	<i>4</i>	<i>5</i>	<i>7.32</i>	<i>6</i>	<i>6</i>	<i>+2</i>	<i>-1</i>	<i>-0</i>	<i>+1</i>	<i>+2</i>	<i>18.95%</i>	<i>8</i>
<i>Occupational Therapists</i>	<i>1</i>	<i>3</i>	<i>2.67</i>	<i>3</i>	<i>4</i>	<i>-0</i>	<i>+1</i>	<i>+1</i>	<i>+1</i>	<i>+3</i>	<i>31.18%</i>	<i>4</i>
<i>Physiotherapists</i>	<i>13</i>	<i>16</i>	<i>12.95</i>	<i>12</i>	<i>14</i>	<i>-3</i>	<i>+1</i>	<i>+2</i>	<i>-2</i>	<i>+1</i>	<i>-14.77%</i>	<i>17</i>



South Tipperary General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total South Tipperary General	868	1,062	1,174	1,191	1,197	+111	+23	+5	+134	+329	12.63%	1,336
<i>Podiatrists & Chiropodists</i>	1	1	0.86	1	1	+0	+0	+0	+0	+0	1.18%	1
<i>Speech & Language Therapists</i>	4	3	4.57	5	5	+2	+0	-0	+2	+1	66.32%	5
Therapy Professions	23	28	28	27	29	+1	+1	+2	+1	+6	4.81%	35
Health Science/ Diagnostics	26	40	48	48	48	+8	+0	+1	+9	+22	21.35%	56
Social Workers	1	3	3	4	4	+0	+1	+0	+1	+3	36.55%	4
Pharmacy	11	17	18	18	18	+1	+0	-0	+1	+7	5.44%	21
Health & Social Care Professionals	61	88	97	97	100	+10	+2	+3	+12	+38	13.51%	116
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	1.01%	3
Administrative/ Supervisory (V to VII)	17	35	39	39	38	+4	-1	-0	+3	+21	8.73%	41
Clerical (III & IV)	111	106	133	132	132	+28	-2	-0	+26	+21	24.64%	146
Management & Administrative	130	144	175	174	173	+32	-2	-1	+29	+43	20.27%	190
Support	92	131	126	130	129	-5	+4	-0	-1	+37	-1.06%	144
Maintenance/ Technical	4	5	6	6	6	+1	-0	+0	+1	+2	23.69%	7
General Support	96	136	132	136	135	-4	+3	-0	-0	+39	-0.19%	151
Health Care Assistants	67	85	101	97	98	+16	-3	+1	+13	+32	15.79%	108
Care, other	1									-1	-100.00%	
Patient & Client Care	67	85	101	97	98	+16	-3	+1	+13	+31	15.79%	108

St Luke's General Kilkenny	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,413	1,420	+108	+22	+6	+130	+300	10.04%	1,574
Consultants	39	43	51	54	55	+8	+4	+1	+12	+16	28.04%	57
Registrars	58	60	61	78	70	+1	+9	-9	+10	+12	16.26%	71
SHO/ Interns	57	71	89	77	91	+18	+2	+14	+20	+33	28.18%	96
Medical/ Dental, other	7	8	8	7	7	+0	-1	+0	-1	+0	-12.74%	8
Medical & Dental	161	181	209	216	222	+28	+13	+6	+41	+61	22.44%	232
Nurse/ Midwife Manager	86	96	106	99	95	+10	-11	-4	-1	+9	-1.19%	111
Nurse/ Midwife Specialist & AN/MP	19	31	33	37	37	+2	+4	+0	+7	+18	21.41%	42
Staff Nurse/ Staff Midwife	305	355	394	418	422	+39	+28	+4	+67	+117	18.96%	481
<i>Nursing/ Midwifery awaiting registration</i>			1	2	1	+1	+0	-1	+1	+1	-100.00%	1
<i>Pre-registration Nurse/ Midwife Intern</i>				6	6		+6	+0	+6	+6	-100.00%	11
Nursing/ Midwifery Student			1	7	7	+1	+6	-1	+7	+7	-100.00%	12
Nursing/ Midwifery other	1	2	1	1	1	-1	+0	+0	-1	-0	-51.08%	1
Nursing & Midwifery	411	483	535	561	561	+51	+27	+0	+78	+151	16.20%	647
<i>Dietitians</i>	9	9	7.55	7	7	-2	-1	+0	-3	-2	-27.07%	8
<i>Occupational Therapists</i>	4	8	9.9	10	10	+2	-0	+0	+1	+6	14.97%	10
<i>Physiotherapists</i>	18	13	16.33	17	17	+3	+0	-0	+4	-2	28.01%	20
<i>Podiatrists & Chiropodists</i>	1	2	2	1	1	+0	-1	+0	-1	+0	-49.49%	1
<i>Speech & Language Therapists</i>	3	3	3.81	5	5	+1	+1	-0	+2	+2	72.49%	5
Therapy Professions	34	35	40	39	39	+4	-1	-0	+3	+4	9.32%	44
Health Science/ Diagnostics	49	62	69	71	71	+7	+2	-0	+9	+22	14.26%	79
Social Workers		1	4	3	3	+3	-1	+0	+2	+3	259.49%	4
Pharmacy	18	21	25	26	26	+4	+1	+0	+5	+8	21.69%	29
H&SC, Other											-100.00%	
Health & Social Care Professionals	102	119	137	138	138	+18	+1	-0	+19	+36	15.75%	156
Management (VIII & above)	3	7	5	4	5	-2	-0	+1	-2	+2	-28.72%	5
Administrative/ Supervisory (V to VII)	14	34	39	38	38	+5	-1	+0	+4	+24	11.98%	40
Clerical (III & IV)	136	124	133	128	127	+9	-5	-0	+3	-9	2.53%	136
Management & Administrative	154	166	177	170	171	+12	-7	+1	+5	+17	3.18%	181



St Luke's General Kilkenny	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,413	1,420	+108	+22	+6	+130	+300	10.04%	1,574
Support	156	171	169	162	163	-2	-6	+1	-8	+7	-4.92%	182
Maintenance/ Technical	12	15	15	15	15	-0	+0	+0	+0	+3	1.01%	15
General Support	169	186	183	177	178	-3	-6	+1	-8	+9	-4.45%	197
Health Care Assistants	122	152	154	149	147	+2	-7	-2	-5	+26	-3.42%	158
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	0.42%	3
Patient & Client Care	124	155	156	151	150	+2	-7	-2	-5	+26	-3.36%	161

St. Columcille's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. Columcille's	452	469	510	512	512	+41	+2	-0	+43	+60	9.06%	559
Consultants	19	20	19	19	20	-1	+2	+1	+0	+1	1.65%	21
Registrars	10	11	12	11	10	+1	-3	-1	-1	-0	-10.33%	10
SHO/ Interns	14	13	16	15	16	+3	-0	+1	+3	+2	20.15%	16
Medical & Dental	43	44	47	45	46	+3	-1	+1	+2	+3	4.18%	47
Nurse/ Midwife Manager	33	38	41	39	38	+3	-3	-1	+0	+5	1.22%	42
Nurse/ Midwife Specialist & AN/MP	9	12	14	15	16	+2	+2	+1	+4	+7	36.66%	18
Staff Nurse/ Staff Midwife	119	111	127	139	141	+15	+15	+3	+30	+23	27.04%	150
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	162	161	182	193	196	+21	+14	+3	+35	+33	21.69%	210
Dietitians	6	6	7.43	8	7	+2	-0	-0	+2	+1	29.39%	8
Occupational Therapists	6	10	8.94	10	9	-1	+0	-1	-1	+3	-12.18%	12
Physiotherapists	15	14	14.83	14	13	+1	-2	-1	-1	-2	-5.31%	16
Speech & Language Therapists	5	7	8.77	8	8	+2	-1	-0	+1	+3	10.41%	11
Therapy Professions	31	37	40	39	37	+3	-3	-3	+0	+6	0.96%	47
Health Science/ Diagnostics	18	21	22	20	21	+1	-2	+1	-1	+2	-2.46%	25
Social Workers	5	7	9	8	8	+2	-1	-0	+1	+3	16.35%	9
Psychologists	2	3	3	2	2	-0	-1	+0	-1	-0	-46.83%	2
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	0.83%	8
Health & Social Care Professionals	62	73	80	75	73	+6	-7	-2	-0	+12	-0.45%	91
Management (VIII & above)	1	2	2	3	3	-0	+2	+0	+1	+2	55.44%	3
Administrative/ Supervisory (V to VII)	14	18	18	16	18	+0	-0	+2	-0	+4	-0.45%	18
Clerical (III & IV)	54	59	61	57	56	+2	-5	-1	-3	+2	-4.83%	61
Management & Administrative	69	78	80	76	76	+2	-3	+1	-2	+8	-2.36%	82
Support	57	53	28	21	20	-25	-8	-1	-33	-37	-62.05%	22
Maintenance/ Technical	1	1	1	2	2	+0	+1	-0	+1	+1	96.97%	2
General Support	58	54	29	23	22	-25	-7	-2	-32	-36	-59.12%	24
Health Care Assistants	59	56	87	97	94	+31	+6	-3	+38	+35	67.54%	100
Care, other		3	5	3	5	+2	-0	+2	+2	+5	67.34%	5
Patient & Client Care	59	59	92	100	99	+33	+6	-1	+40	+40	67.53%	105



St. Michael's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. Michael's	397	402	413	421	417	+11	+3	-5	+15	+20	3.67%	481
Consultants	10	9	9	10	11	+0	+2	+1	+2	+0	23.45%	11
Registrars	13	9	8	8	8	-1	+0	+0	-1	-5	-12.09%	8
SHO/ Interns	14	19	21	19	19	+2	-2	+0	+0	+5	0.00%	19
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	0.00%	3
Medical & Dental	38	39	40	39	40	+1	+0	+1	+1	+2	2.31%	41
Nurse/ Midwife Manager	34	47	47	44	44	-0	-2	-0	-3	+10	-5.95%	46
Nurse/ Midwife Specialist & AN/MP	28	15	17	18	18	+2	+1	-0	+3	-9	22.13%	20
Staff Nurse/ Staff Midwife	102	98	101	107	106	+4	+4	-1	+8	+3	7.87%	112
<i>Pre-registration Nurse/ Midwife Intern</i>		1	0.4	11	12	-0	+11	+0	+11	+12	2,200.00%	25
Nursing/ Midwifery Student		1	0	11	12	-0	+11	+0	+11	+12	2,200.00%	25
Nursing/ Midwifery other	5									-5	-100.00%	
Nursing & Midwifery	169	160	165	180	179	+5	+14	-1	+19	+11	12.00%	203
<i>Dietitians</i>	4	3	2.5	3	3	-1	+0	-0	-0	-1	-4.67%	4
<i>Occupational Therapists</i>	4	4	2.85	4	3	-1	+0	-1	-1	-1	-18.92%	3
<i>Orthoptists</i>	0	0	0.16	0	0	+0	+0	+0	+0	+0	0.00%	1
<i>Physiotherapists</i>	14	12	13.17	13	13	+1	-1	+0	+0	-1	3.20%	15
<i>Podiatrists & Chiropodists</i>	0	0	0.34	0	0	+0	+0	+0	+0	+0	0.00%	1
Therapy Professions	22	19	19	20	19	-0	-0	-1	-0	-3	-2.32%	24
Health Science/ Diagnostics	17	20	22	18	18	+1	-4	+0	-2	+1	-10.63%	22
Social Workers	2	4	3	2	2	-1	-1	+0	-2	-0	-48.28%	2
Pharmacy	9	7	7	6	6	+0	-0	-0	-0	-2	-4.09%	7
H&SC, Other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals	50	51	51	47	46	+0	-5	-1	-5	-3	-9.20%	56
Management (VIII & above)	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Administrative/ Supervisory (V to VII)	19	27	32	34	33	+5	+1	-1	+6	+14	21.45%	38
Clerical (III & IV)	43	45	47	45	44	+2	-3	-1	-1	+1	-2.61%	56
Management & Administrative	63	74	80	81	79	+7	-1	-2	+6	+16	7.75%	96
Support	48	43	41	39	39	-2	-2	+0	-4	-9	-9.62%	49
Maintenance/ Technical	2	6	6	6	5	+0	-1	-1	-1	+3	-9.82%	6
General Support	50	49	47	45	44	-2	-2	-0	-5	-6	-9.64%	55
Health Care Assistants	25	28	29	28	27	+1	-2	-1	-1	+2	-4.28%	29
Care, other	2	1	1	1	1	+0	-0	-0	-0	-1	-45.00%	1
Patient & Client Care	27	29	30	29	28	+1	-2	-2	-2	+0	-5.67%	30

St. Vincent's University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. Vincent's University	2,838	3,452	3,662	3,801	3,822	+210	+160	+20	+370	+984	10.71%	4,062
Consultants	145	190	195	195	196	+5	+2	+1	+7	+52	3.58%	215
Registrars	165	219	212	235	237	-7	+25	+1	+18	+72	8.09%	240
SHO/ Interns	126	158	190	195	191	+33	+1	-4	+34	+65	21.27%	191
Medical/ Dental, other	1	4	4	3	3	+0	-0	+0	-0	+2	-3.71%	6
Medical & Dental	437	570	601	628	627	+31	+27	-1	+58	+191	10.16%	652
Nurse/ Midwife Manager	183	278	308	324	332	+30	+24	+9	+54	+149	19.51%	353
Nurse/ Midwife Specialist & AN/MP	87	101	115	120	122	+14	+7	+2	+21	+35	20.43%	132
Staff Nurse/ Staff Midwife	724	872	961	1,006	1,022	+89	+61	+16	+150	+298	17.20%	1,061
<i>Pre-registration Nurse/ Midwife Intern</i>	17	42	12.5	42	41	-30	+29	-0	-1	+24	-1.36%	83
Nursing/ Midwifery Student	17	42	13	42	41	-30	+29	-0	-1	+24	-1.36%	83
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	+0	+1	-8	19.84%	7
Nursing & Midwifery	1,026	1,299	1,402	1,498	1,524	+103	+123	+27	+225	+498	17.36%	1,636



St. Vincent's University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. Vincent's University	2,838	3,452	3,662	3,801	3,822	+210	+160	+20	+370	+984	10.71%	4,062
<i>Dietitians</i>	18	27	26.22	28	28	-1	+1	-0	+1	+10	2.45%	30
<i>Occupational Therapists</i>	15	32	33.73	32	34	+2	-0	+2	+2	+18	5.71%	35
<i>Physiotherapists</i>	58	40	42.29	37	41	+3	-2	+4	+1	-17	2.57%	45
<i>Podiatrists & Chiropodists</i>	3	3	2.9	2	2	-0	-1	-0	-1	-2	-41.00%	2
<i>Speech & Language Therapists</i>	10	9	10.31	12	11	+2	+1	-1	+3	+2	32.79%	13
Therapy Professions	104	110	115	111	115	+5	-0	+4	+5	+11	4.62%	125
Health Science/ Diagnostics	212	243	256	259	258	+13	+2	-1	+15	+46	6.27%	287
Social Workers	19	24	26	24	27	+2	+1	+4	+3	+9	13.47%	29
Psychologists	10	13	11	13	12	-2	+0	-1	-2	+1	-11.63%	13
Pharmacy	58	61	63	68	69	+2	+6	+1	+8	+11	13.66%	71
H&SC, Other	0	0	1	1	0	+1	-1	-1	+0	+0	0.00%	1
Health & Social Care Professionals	404	451	472	476	481	+21	+9	+6	+30	+78	6.72%	526
Management (VIII & above)	19	35	32	28	26	-3	-6	-2	-9	+7	-24.70%	26
Administrative/ Supervisory (V to VII)	148	203	231	240	236	+28	+5	-4	+33	+88	16.18%	241
Clerical (III & IV)	288	303	309	308	305	+6	-4	-4	+2	+17	0.55%	338
Management & Administrative	455	541	572	576	567	+31	-5	-9	+26	+112	4.81%	605
Support	292	329	332	336	334	+3	+2	-2	+5	+41	1.40%	348
Maintenance/ Technical	35	40	39	37	38	-1	-1	+0	-2	+3	-5.57%	38
General Support	327	369	371	373	371	+2	+1	-2	+2	+44	0.64%	386
Health Care Assistants	181	215	236	243	241	+21	+5	-2	+26	+60	11.99%	247
Care, other	8	8	8	7	9	+1	+1	+2	+2	+1	24.24%	10
Patient & Client Care	189	223	244	251	250	+22	+6	-0	+28	+61	12.41%	257

UH Waterford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total UH Waterford	1,949	2,437	2,742	2,814	2,815	+304	+73	+2	+378	+867	15.51%	3,055
Consultants	110	139	150	159	159	+11	+9	+0	+20	+49	14.38%	166
Registrars	110	141	151	170	167	+11	+16	-2	+27	+57	19.10%	169
SHO/ Interns	111	135	164	158	168	+29	+4	+10	+34	+57	24.89%	175
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	332	415	466	487	496	+50	+30	+8	+80	+164	19.35%	511
Nurse/ Midwife Manager	148	168	193	190	191	+25	-2	+1	+23	+43	13.73%	207
Nurse/ Midwife Specialist & AN/MP	32	50	76	78	77	+26	+2	-1	+28	+45	56.29%	82
Staff Nurse/ Staff Midwife	549	691	796	830	828	+105	+32	-2	+137	+280	19.76%	899
<i>Nursing/ Midwifery awaiting registration</i>	10	5	4.92	4	3	-0	-2	-1	-2	-7	-39.39%	3
<i>Pre-registration Nurse/ Midwife Intern</i>		0	0.27	13	13	-0	+13	+0	+13	+13	2,640.82%	27
Nursing/ Midwifery Student	10	5	5	17	16	-0	+11	-1	+11	+6	202.02%	30
Nursing/ Midwifery other	5	5	6	9	9	+1	+3	-0	+4	+4	88.26%	11
Nursing & Midwifery	744	919	1,076	1,125	1,122	+156	+46	-3	+203	+378	22.06%	1,229
<i>Dietitians</i>	9	13	14.92	15	15	+2	+0	+0	+2	+7	15.95%	18
<i>Occupational Therapists</i>	12	21	20.65	21	20	-0	-0	-1	-1	+8	-2.56%	21
<i>Orthoptists</i>	3	2	1.53	2	2	-1	+0	+0	-1	-1	-38.55%	2
<i>Physiotherapists</i>	27	47	49.12	46	47	+2	-2	+0	-0	+20	-0.34%	54
<i>Podiatrists & Chiropodists</i>	1			2	2		+2	+0	+2	+1	-100.00%	2
<i>Speech & Language Therapists</i>	4	6	7.85	7	8	+2	-0	+1	+2	+4	34.20%	8
Therapy Professions	55	89	94	93	93	+5	-1	+1	+4	+38	4.88%	105
Health Science/ Diagnostics	168	207	221	224	224	+14	+4	+0	+18	+56	8.55%	254
Social Workers	3	5	9	8	8	+4	-1	-0	+3	+5	54.90%	8
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.00%	1



UH Waterford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total UH Waterford	1,949	2,437	2,742	2,814	2,815	+304	+73	+2	+378	+867	15.51%	3,055
Pharmacy	24	46	47	44	44	+1	-3	+0	-3	+20	-5.43%	50
H&SC, Other	5	8	8	5	3	+0	-5	-2	-5	-2	-62.12%	3
Health & Social Care Professionals	255	355	380	375	373	+25	-7	-2	+18	+118	5.15%	421
Management (VIII & above)	7	10	9	10	10	-1	+1	+0	+0	+3	1.64%	10
Administrative/ Supervisory (V to VII)	49	87	100	94	93	+13	-7	-1	+6	+44	7.10%	98
Clerical (III & IV)	268	290	331	329	329	+41	-2	-1	+39	+61	13.39%	354
Management & Administrative	324	387	440	433	432	+53	-8	-1	+45	+108	11.68%	462
Support	200	228	245	252	254	+18	+9	+2	+27	+55	11.67%	277
Maintenance/ Technical	16	19	22	20	20	+3	-2	-0	+1	+4	6.83%	20
General Support	215	246	267	272	274	+21	+7	+2	+28	+59	11.30%	297
Health Care Assistants	77	114	112	119	117	-2	+5	-2	+3	+40	2.23%	133
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	102.02%	2
Patient & Client Care	79	115	114	121	119	-1	+5	-2	+4	+40	3.09%	135

Wexford General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Wexford General	1,024	1,166	1,205	1,216	1,222	+39	+17	+7	+56	+198	4.84%	1,345
Consultants	34	35	40	41	41	+5	+1	-0	+6	+7	15.73%	43
Registrars	52	50	56	50	50	+5	-6	-0	-1	-2	-1.05%	52
SHO/ Interns	62	71	75	77	82	+5	+7	+5	+11	+20	15.93%	85
Medical/ Dental, other	5	8	8	9	9	+0	+1	+0	+1	+4	12.75%	10
Medical & Dental	153	164	179	177	182	+15	+3	+4	+17	+29	10.53%	190
Nurse/ Midwife Manager	84	103	110	109	110	+8	-0	+1	+7	+26	7.01%	120
Nurse/ Midwife Specialist & AN/MP	19	29	28	31	31	-0	+2	-0	+2	+12	6.17%	35
Staff Nurse/ Staff Midwife	292	336	334	358	359	-1	+24	+0	+23	+67	6.87%	407
Nursing/ Midwifery awaiting registration	1	1				-1			-1	-1	-100.00%	
Pre-registration Nursel Midwife Intern				4	4		+4	-0	+4	+4	-100.00%	9
Nursing/ Midwifery Student	1	1		4	4	-1	+4	-0	+3	+3	329.29%	9
Nursing & Midwifery	395	468	473	503	503	+5	+30	+1	+35	+108	7.54%	571
Dietitians	4	3	4.35	6	6	+2	+2	+1	+4	+2	128.52%	7
Occupational Therapists	2	5	7.85	8	7	+3	-0	-0	+2	+5	46.55%	8
Physiotherapists	16	13	10.43	9	10	-3	-0	+1	-3	-6	-25.24%	12
Podiatrists & Chiropodists	2	1	1	1	1	+0	-0	-0	+0	-1	12.16%	1
Speech & Language Therapists	1	3	4.75	5	5	+2	+0	+0	+2	+4	73.29%	5
Therapy Professions	25	25	28	29	29	+4	+1	+1	+5	+5	18.69%	33
Health Science/ Diagnostics	37	43	39	43	44	-4	+4	+1	+0	+7	0.97%	47
Social Workers	1	1	2	4	4	+1	+2	+0	+3	+3	293.94%	4
Pharmacy	11	15	17	16	16	+2	-1	-0	+1	+5	5.99%	18
H&SC, Other											-100.00%	
Health & Social Care Professionals	74	84	87	91	93	+3	+5	+2	+9	+19	10.58%	102
Management (VIII & above)	2	5	5	5	5	+0	+0	+0	+0	+3	1.01%	5
Administrative/ Supervisory (V to VII)	15	35	36	34	34	+0	-2	-0	-2	+19	-4.96%	35
Clerical (III & IV)	115	109	110	104	104	+1	-6	-0	-5	-11	-4.81%	112
Management & Administrative	132	149	150	143	142	+1	-8	-0	-7	+11	-4.65%	152
Support	178	189	196	187	187	+7	-9	+1	-2	+9	-1.05%	207
Maintenance/ Technical	5	7	8	7	7	+1	-1	-0	-0	+2	-2.22%	8
General Support	183	197	205	194	194	+8	-10	+0	-2	+11	-1.09%	215
Health Care Assistants	86	103	110	107	107	+7	-3	-0	+4	+21	3.96%	114
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1



Wexford General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Wexford General	1,024	1,166	1,205	1,216	1,222	+39	+17	+7	+56	+198	4.84%	1,345
Patient & Client Care	88	104	111	108	108	+7	-3	-0	+4	+20	3.93%	115

IEHG Bank	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total IEHG Bank		23	38	30	26	+15	-12	-4	+3	+26	13.83%	38
Nurse/ Midwife Manager			0	0	0	+0	+0	+0	+0	+0	-100.00%	1
Nurse/ Midwife Specialist & AN/MP			0			+0	-0				-100.00%	
Staff Nurse/ Staff Midwife		23	37	28	24	+15	-13	-4	+1	+24	6.03%	34
Nursing & Midwifery		23	38	29	25	+15	-13	-4	+2	+25	7.88%	35
Health Science/ Diagnostics			0	1	2	+0	+1	+0	+2	+2	-100.00%	2
Health & Social Care Professionals			0	1	2	+0	+1	+0	+2	+2	-100.00%	2
Health Care Assistants		0	0	0	0	+0	-0	-0	-0	+0	-31.43%	1
Patient & Client Care		0	0	0	0	+0	-0	-0	-0	+0	-31.43%	1

IEHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total IEHG HQ	30	78	75	67	65	-3	-10	-1	-13	+35	-16.18%	69
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	-0	+1	+6	11.28%	9
Nursing & Midwifery	3	8	9	9	9	+1	-0	-0	+1	+6	11.28%	9
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Social Workers			1	1		+1	-1	-1			-100.00%	
Pharmacy			1			+1	-1				-100.00%	
H&SC, Other		5	3	0	0	-2	-3	+0	-5	+0	-93.20%	2
Health & Social Care Professionals	1	6	6	2	1	-1	-4	-1	-5	+0	-78.01%	3
Management (VIII & above)	6	26	25	24	22	-1	-3	-2	-4	+16	-16.23%	23
Administrative/ Supervisory (V to VII)	17	34	33	29	31	-1	-2	+1	-3	+14	-10.09%	32
Clerical (III & IV)	2	3	3	2	2	-0	-1	+0	-1	-0	-32.66%	2
Management & Administrative	25	64	60	55	55	-3	-6	-1	-9	+30	-13.70%	57
Maintenance/ Technical	1									-1	-100.00%	
General Support	1									-1	-100.00%	



Employment Report by Grade Group: AUG 2024

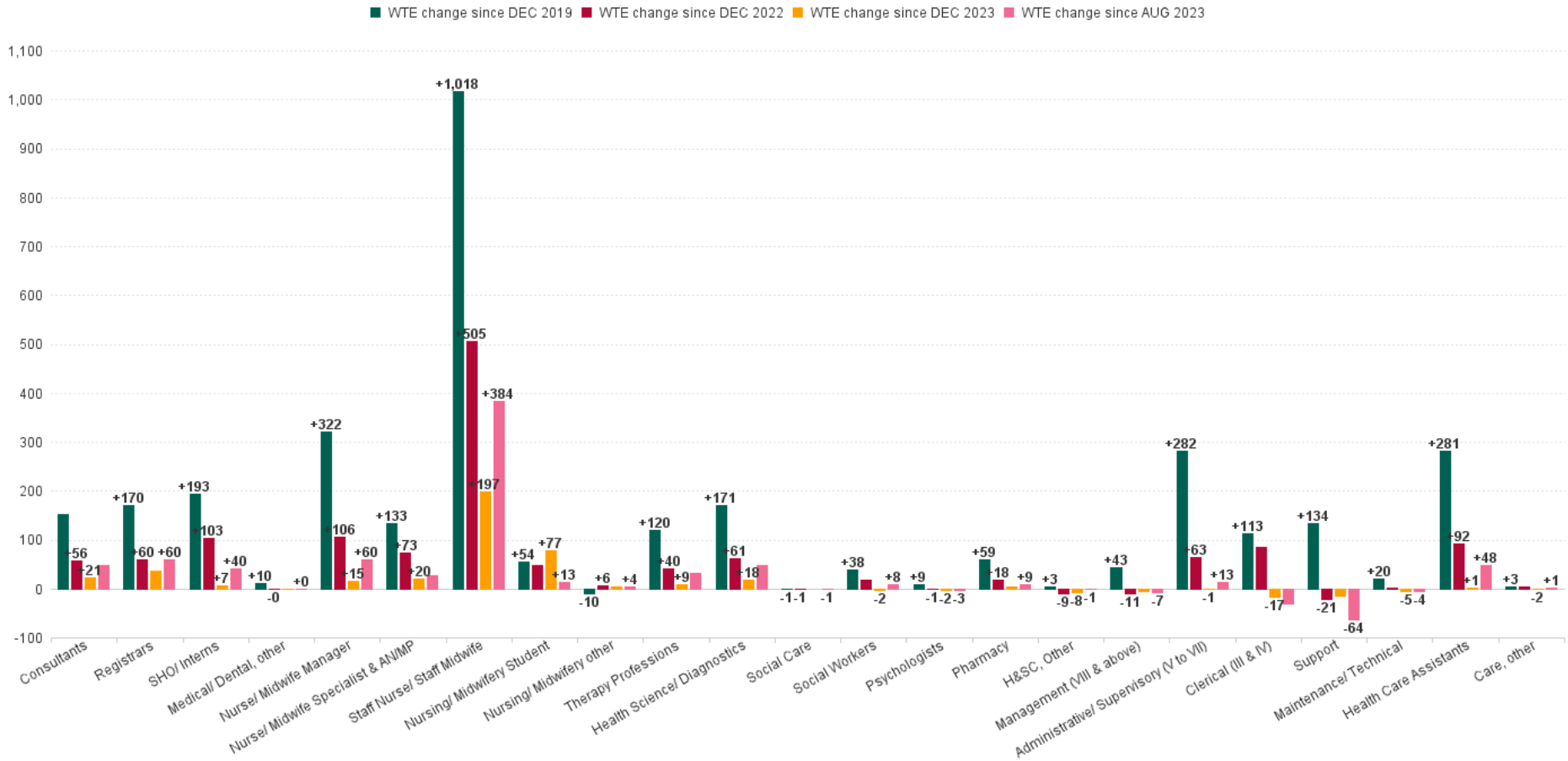
Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	10,375	12,394	13,335	13,673	13,692	+941	+357	+19	+1,298	+3,317	10.47%	14,972
Consultant Anaesthesia	61	66	71	77	79	+6	+7	+2	+13	+18	19.19%	80
Consultant Emergency Medicine	16	25	28	31	31	+3	+3	+0	+7	+16	27.56%	33
Consultant Intensive Care Medicine		2				-2			-2		-100.00%	
Consultant Medicine	147	184	199	204	209	+16	+10	+5	+25	+61	13.71%	229
Consultant Obstetrics & Gynaecology	36	39	41	38	37	+2	-4	-1	-2	+0	-5.92%	40
Consultant Paediatrics	27	34	36	39	38	+2	+2	-0	+4	+11	11.14%	40
Consultant Pathology	31	40	41	42	42	+0	+1	-0	+1	+11	3.25%	45
Consultant Psychiatry	3	5	6	6	6	+1	-0	+0	+1	+3	21.01%	8
Consultant Radiology	40	50	53	55	57	+3	+4	+3	+7	+17	13.71%	60
Consultant Surgery	98	110	115	113	113	+5	-1	+0	+3	+15	3.08%	122
Consultants	459	556	590	604	612	+35	+21	+8	+56	+153	10.14%	657
Registrar	295	316	346	400	375	+31	+28	-25	+59	+79	18.66%	381
Senior Registrar	39	50	52	51	49	+2	-4	-2	-1	+10	-2.94%	50
Specialist Registrar	179	257	247	250	260	-10	+13	+10	+3	+81	1.09%	264
Registrars	513	623	645	700	683	+23	+38	-17	+60	+170	9.67%	695
Interns	102	116	132	143	130	+16	-2	-13	+14	+28	12.45%	131
Senior House Officer	381	457	537	504	546	+80	+8	+41	+88	+165	19.26%	564
SHO/ Interns	483	573	669	647	676	+96	+7	+28	+103	+193	17.89%	695
Other Medical	21	31	31	31	31	-0	+0	-0	-0	+10	-0.51%	40
Medical/ Dental, other	21	31	31	31	31	-0	+0	-0	-0	+10	-0.51%	40
Medical & Dental	1,475	1,783		1,983	2,002	+153	+66	+19	+219	+526	12.28%	2,087
Clinical Nurse/ Midwife Manager 1	249	262	279	286	287	+17	+9	+2	+26	+39	9.76%	308
Clinical Nurse/ Midwife Manager 2	427	596	659	659	657	+63	-2	-2	+61	+230	10.30%	724
Clinical Nurse/ Midwife Manager 3	70	79	85	90	92	+6	+7	+2	+13	+22	16.95%	97
Director Nursing/Midwifery, Assistant	69	94	98	102	100	+4	+1	-2	+5	+30	5.61%	109
Director of Nursing/Midwifery	17	18	18	18	18	+0	+0	-0	+0	+1	1.24%	18
Nurse/ Midwife Manager	833	1,048	1,139	1,154	1,154	+90	+15	+0	+106	+322	10.09%	1,256
Advanced Nurse/ Midwife Practitioner	35	75	87	96	96	+12	+9	-1	+21	+60	27.98%	99
Adv. Nurse/ Midwife, Candidate	16	19	39	46	46	+20	+7	+0	+27	+30	140.35%	47
Clinical Nurse/ Midwife Spec., Candidate				1	1		+1	+0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	186	204	225	226	228	+21	+3	+2	+24	+42	11.80%	259
Nurse/ Midwife Specialist & AN/MP	237	298	351	368	370	+53	+20	+2	+73	+133	24.45%	406
Nursing Bank	2									-2	-100.00%	
Staff Midwives	301	251	227	254	255	-24	+28	+1	+4	-46	1.48%	297
Staff Nurse [Psychiatric]	4	5	4	4	4	-1	+0	+0	-1	+0	-20.00%	4
Staff Nurses [General/ Children's]	2,509	3,073	3,406	3,562	3,575	+333	+169	+13	+502	+1,066	16.33%	3,870
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,820	3,834	+308	+197	+14	+505	+1,018	15.16%	4,171
Nursing/ Midwifery awaiting registration	21	6	8	6	5	+2	-3	-1	-1	-16	-15.82%	5
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
Pre-registration Nurse/ Midwife Intern	18	44	13	93	94	-31	+80	+0	+50	+76	112.69%	190
Nursing/ Midwifery Student	60	65	36	115	114	-29	+77	-1	+49	+54	74.89%	210
Nursing Education/Clinical	33	17	19	24	24	+2	+4	-0	+6	-9	36.29%	27
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	34	17	19	24	24	+2	+4	-0	+6	-10	36.29%	27
Nursing & Midwifery	3,980	4,757		5,481	5,495	+424	+314	+14	+738	+1,516	15.52%	6,070
Dietitians	63	79	87	92	91	+8	+4	-2	+12	+27	15.31%	104
Occupational Therapists	86	130	141	141	145	+11	+4	+4	+15	+59	11.52%	158
Orthoptists	4	3	2	2	2	-1	+0	+0	-1	-1	-28.32%	5
Physiotherapists	199	211	214	211	214	+3	-0	+3	+3	+14	1.29%	254
Podiatrists & Chiroprodists	9	7	7	7	7	+0	-0	-0	-0	-2	-3.04%	8
Speech & Language Therapists	40	52	61	63	63	+10	+2	-0	+11	+23	22.12%	74
Therapy Professions	401	481	512	517	521	+31	+9	+5	+40	+120	8.31%	603
Audiology	3	5	6	6	7	+1	+1	+1	+2	+3	34.45%	7
Biochemists	18	15	17	16	15	+3	-2	-0	+1	-3	6.11%	16



Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	10,375	12,394	13,335	13,673	13,692	+941	+357	+19	+1,298	+3,317	10.47%	14,972
Cardiac Physiologists	44	61	58	63	64	-3	+6	+1	+3	+20	5.27%	73
Clinical Engineering	20	26	27	28	28	+1	+1	+0	+2	+8	6.65%	29
E.C.G. Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Medical Science	251	274	283	292	290	+9	+8	-2	+16	+39	5.97%	322
Neuro-Physiologists	3	7	7	7	7	-0	+0	-0	-0	+4	-2.00%	7
Phlebotomists	24	32	41	40	39	+9	-2	-0	+7	+15	21.41%	52
Physicists	10	17	16	17	16	-1	-0	-1	-1	+6	-4.66%	19
Radiographers	188	238	259	257	265	+21	+6	+8	+27	+77	11.37%	300
Respiratory Physiologists	12	9	11	12	12	+3	+1	-0	+3	-0	40.45%	14
Vascular Physiologists	1	2	3	2	2	+1	-0	+0	+0	+1	22.50%	3
Health Science/ Diagnostics	576	686	729	741	747	+43	+18	+6	+61	+171	8.88%	843
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	52	73	92	91	90	+20	-2	-1	+18	+38	24.53%	99
Social Workers	52	73	92	91	90	+20	-2	-1	+18	+38	24.53%	99
Psychologists	25	35	36	35	34	+1	-2	-1	-1	+9	-3.33%	40
Psychologists	25	35	36	35	34	+1	-2	-1	-1	+9	-3.33%	40
Pharmacists	87	110	113	113	116	+3	+2	+3	+5	+28	4.81%	127
Pharmacy Technicians	65	82	93	96	95	+11	+2	-1	+13	+30	15.67%	106
Pharmacy	152	192	206	209	211	+14	+5	+2	+18	+59	9.44%	233
Counsellor Therapists	0	0		0	0	-0	+0	+0	+0	+0	0.00%	1
HSCP Trainees/Students	5	9	8	6	3	-1	-5	-3	-6	-2	-69.09%	3
Other Health & Social Care	4	8	10	10	10	+2	+0	+0	+2	+5	26.68%	11
Vaccinators		5	3	0	0	-2	-3	+0	-5	+0	-93.20%	2
H&SC, Other	10	22	21	16	13	-1	-8	-3	-9	+3	-40.48%	17
Health & Social Care Professionals	1,218	1,491		1,610	1,617	+107	+20	+7	+126	+400	8.48%	1,836
Executive Management	9	17	17	19	17	+0	-0	-2	+0	+8	0.47%	17
Senior Management (VIII & GM)	44	89	83	78	78	-6	-5	+0	-11	+34	-11.94%	79
Management (VIII & above)	52	106	100	96	95	-6	-5	-1	-11	+43	-9.95%	96
Middle Management (V-VII)	392	610	675	677	673	+64	-1	-3	+63	+282	10.35%	708
Other Administrative	4	4	4	4	4	+0	+0	+0	+0	+0	2.04%	4
Administrative/ Supervisory (V to VII)	396	614	679	681	677	+64	-1	-3	+63	+282	10.30%	712
General Administrative (III & IV)	1,180	1,208	1,310	1,297	1,293	+102	-17	-4	+85	+113	7.03%	1,432
Clerical (III & IV)	1,180	1,208	1,310	1,297	1,293	+102	-17	-4	+85	+113	7.03%	1,432
Management & Administrative	1,628	1,928		2,074	2,065	+161	-24	-9	+138	+438	7.14%	2,240
Catering	88	87	345	436	435	+258	+91	-0	+349	+348	401.38%	508
Household Services	688	758	452	342	343	-306	-109	+1	-415	-345	-54.78%	382
Other Labs & Associated	73	93	105	120	116	+12	+10	-4	+23	+42	24.63%	124
Other Support	142	146	165	171	166	+19	+1	-5	+20	+24	13.59%	182
Portering	238	301	310	300	304	+9	-6	+4	+3	+66	1.01%	316
Support	1,229	1,385	1,377	1,368	1,364	-8	-13	-5	-21	+134	-1.52%	1,512
Maintenance	87	105	112	107	107	+7	-5	-1	+2	+20	1.50%	110
Technical Services	8	8	8	8	8	+0	+0	+0	+0	+0	0.00%	8
Maintenance/ Technical	95	113	120	115	115	+7	-5	-1	+2	+20	1.39%	118
General Support	1,324	1,498		1,483	1,478	-1	-19	-5	-19	+154	-1.30%	1,630
Attendant/ Aide	95	142	171	175	171	+29	-1	-4	+28	+75	19.79%	180
Health Care Assistant/ Care Assistant	604	722	764	778	776	+42	+12	-2	+54	+172	7.43%	831
Health & Social Care Assistants	31	54	74	70	64	+20	-10	-6	+10	+33	18.80%	72
Health Care Assistants	730	919	1,010	1,022	1,011	+91	+1	-11	+92	+281	10.01%	1,083
Health Promotion		3	3	3	3	+0	-0	+0	-0	+3	-7.66%	3
Other Care Grades	3	4	6	4	6	+2	-0	+2	+2	+3	50.00%	6
Pastoral Care	16	11	13	12	14	+2	+1	+2	+3	-3	23.53%	15
Workshop Services	1	1	3	1	1	+2	-2	+0	+0	+0	0.00%	2
Care, other	20	19	25	20	23	+6	-2	+4	+4	+3	23.26%	26
Patient & Client Care	750	938		1,042	1,034	+97	-1	-8	+96	+284	10.28%	1,109



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

Demographic Grade Group AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,692	14,972	1:0.9	24.06%	75.94%	1:1	1:0.9	85.77%	19.64%	66.13%	80.32%	19.68%	92.14%	76.58%
Consultant Anaesthesia	78.5	80	1:1	72.50%	27.50%	1:1	1:1	83.75%	60.00%	23.75%	92.50%	7.50%	93.10%	90.91%
Consultant Medicine	208.89	229	1:0.9	58.52%	41.48%	1:0.9	1:0.9	79.48%	44.54%	34.93%	79.48%	20.52%	83.58%	73.68%
Consultant Pathology	41.64	45	1:0.9	46.67%	53.33%	1:1	1:0.9	91.11%	42.22%	48.89%	80.00%	20.00%	90.48%	70.83%
Consultant Psychiatry	5.99	8	1:0.7	50.00%	50.00%	1:0.8	1:0.7	62.50%	37.50%	25.00%	50.00%	50.00%	50.00%	50.00%
Consultant Radiology	57.41	60	1:1	60.00%	40.00%	1:1	1:0.9	85.00%	53.33%	31.67%	93.33%	6.67%	97.22%	87.50%
Consultant Surgery	113.28	122	1:0.9	72.95%	27.05%	1:0.9	1:0.9	88.52%	64.75%	23.77%	78.69%	21.31%	77.53%	81.82%
Other Medical	31.09	40	1:0.8	55.00%	45.00%	1:0.9	1:0.6	65.00%	32.50%	32.50%	65.00%	35.00%	90.91%	33.33%
Senior House Officer	545.6	564	1:1	42.38%	57.62%	1:1	1:1	26.77%	14.36%	12.41%	98.94%	1.06%	98.74%	99.08%
Senior Registrar	48.59	50	1:1	62.00%	38.00%	1:1	1:0.9	70.00%	42.00%	28.00%	94.00%	6.00%	96.77%	89.47%
Consultant Emergency Medicine	31.38	33	1:1	72.73%	27.27%	1:1	1:0.9	87.88%	66.67%	21.21%	84.85%	15.15%	87.50%	77.78%
Consultant Obstetrics & Gynaecology	36.73	40	1:0.9	50.00%	50.00%	1:1	1:0.9	90.00%	47.50%	42.50%	85.00%	15.00%	95.00%	75.00%
Consultant Paediatrics	38.12	40	1:1	57.50%	42.50%	1:1	1:0.9	87.50%	55.00%	32.50%	90.00%	10.00%	95.65%	82.35%
Interns	130.16	131	1:1	30.53%	69.47%	1:1	1:1	47.33%	16.79%	30.53%	100.00%		100.00%	100.00%
Registrar	374.51	381	1:1	54.59%	45.41%	1:1	1:1	36.22%	20.21%	16.01%	98.95%	1.05%	99.04%	98.84%
Specialist Registrar	259.8	264	1:1	42.80%	57.20%	1:1	1:1	43.94%	21.21%	22.73%	98.48%	1.52%	99.12%	98.01%
Medical & Dental	2,002	2,087	1:1	50.89%	49.11%	1:1	1:0.9	51.84%	29.52%	22.33%	93.20%	6.80%	93.88%	92.49%
Clinical Nurse/ Midwife Manager 2	657.07	724	1:0.9	8.01%	91.99%	1:1	1:0.9	97.24%	8.01%	89.23%	73.76%	26.24%	93.10%	72.07%
Pre-registration Nurse/ Midwife Intern	93.54	190	1:0.5	4.21%	95.79%	1:0.5	1:0.5	13.16%		13.16%	88.95%	11.05%	100.00%	88.46%
Staff Nurses [General/ Children's]	3,574.75	3,870	1:0.9	10.44%	89.56%	1:1	1:0.9	93.82%	9.92%	83.90%	79.77%	20.23%	93.56%	78.16%
Adv. Nurse/ Midwife, Candidate	45.93	47	1:1	19.15%	80.85%	1:1	1:1	95.74%	17.02%	78.72%	89.36%	10.64%	88.89%	89.47%
Clinical Nurse/ Midwife Manager 1	287.49	308	1:0.9	11.04%	88.96%	1:1	1:0.9	94.48%	9.42%	85.06%	80.52%	19.48%	97.06%	78.47%
Clinical Nurse/ Midwife Manager 3	92.13	97	1:0.9	9.28%	90.72%	1:1	1:0.9	97.94%	8.25%	89.69%	90.72%	9.28%	100.00%	89.77%
Clinical Nurse/ Midwife Specialist	227.88	259	1:0.9	3.09%	96.91%	1:1	1:0.9	98.46%	3.09%	95.37%	69.88%	30.12%	100.00%	68.92%
Director Nursing/Midwifery, Assistant	99.51	109	1:0.9	10.09%	89.91%	1:1	1:0.9	98.17%	10.09%	88.07%	82.57%	17.43%	90.91%	81.63%
Director of Nursing/Midwifery	17.91	18	1:1	11.11%	88.89%	1:1	1:1	94.44%	11.11%	83.33%	94.44%	5.56%	100.00%	93.75%
Advanced Nurse/ Midwife Practitioner	95.63	99	1:1	7.07%	92.93%	1:1	1:1	100.00%	7.07%	92.93%	93.94%	6.06%	85.71%	94.57%
Nursing Education/Clinical	23.51	27	1:0.9	7.41%	92.59%	1:1	1:0.9	100.00%	7.41%	92.59%	59.26%	40.74%	100.00%	56.00%
Staff Midwives	255.04	297	1:0.9	0.67%	99.33%	1:1	1:0.9	95.96%	0.67%	95.29%	59.26%	40.74%	100.00%	58.98%



Demographic Grade Group AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,692	14,972	1:0.9	24.06%	75.94%	1:1	1:0.9	85.77%	19.64%	66.13%	80.32%	19.68%	92.14%	76.58%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	5	5	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Psychiatric]	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	15	15	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing & Midwifery	5,495	6,070	1:0.9	9.13%	90.87%	1:1	1:0.9	92.11%	8.55%	83.56%	78.52%	21.48%	93.86%	76.98%
Dietitians	90.68	104	1:0.9	3.85%	96.15%	1:1	1:0.9	92.31%	3.85%	88.46%	75.00%	25.00%	100.00%	74.00%
HSCP Trainees/Students	2.72	3	1:0.9	33.33%	66.67%	1:0.9	1:0.9				33.33%	66.67%		50.00%
Occupational Therapists	145.03	158	1:0.9	9.49%	90.51%	1:0.9	1:0.9	90.51%	9.49%	81.01%	83.54%	16.46%	86.67%	83.22%
Orthoptists	2.43	5	1:0.5		100.00%	1:	1:0.5	80.00%		80.00%	20.00%	80.00%		20.00%
Pharmacists	115.66	127	1:0.9	22.05%	77.95%	1:1	1:0.9	92.13%	20.47%	71.65%	84.25%	15.75%	100.00%	79.80%
Pharmacy Technicians	94.94	106	1:0.9	3.77%	96.23%	1:1	1:0.9	86.79%	3.77%	83.02%	76.42%	23.58%	75.00%	76.47%
Phlebotomists	39.41	52	1:0.8	30.77%	69.23%	1:0.8	1:0.8	96.15%	28.85%	67.31%	50.00%	50.00%	50.00%	50.00%
Physiotherapists	213.53	254	1:0.8	16.14%	83.86%	1:0.9	1:0.8	83.46%	11.81%	71.65%	69.69%	30.31%	87.80%	66.20%
Psychologists	34.26	40	1:0.9	2.50%	97.50%	1:1	1:0.9	85.00%	2.50%	82.50%	62.50%	37.50%	100.00%	61.54%
Radiographers	264.86	300	1:0.9	19.00%	81.00%	1:0.9	1:0.9	94.00%	17.00%	77.00%	71.67%	28.33%	84.21%	68.72%
Social Workers	90.32	99	1:0.9	8.08%	91.92%	1:1	1:0.9	93.94%	8.08%	85.86%	77.78%	22.22%	87.50%	76.92%
Speech & Language Therapists	63.1	74	1:0.9		100.00%	1:	1:0.9	85.14%		85.14%	68.92%	31.08%		68.92%
Biochemists	15.45	16	1:1	31.25%	68.75%	1:1	1:1	87.50%	25.00%	62.50%	87.50%	12.50%	100.00%	81.82%
Medical Science	290.03	322	1:0.9	18.94%	81.06%	1:0.9	1:0.9	95.03%	17.70%	77.33%	76.71%	23.29%	86.89%	74.33%
Cardiac Physiologists	64.16	73	1:0.9	17.81%	82.19%	1:1	1:0.9	86.30%	10.96%	75.34%	72.60%	27.40%	92.31%	68.33%
Clinical Engineering	28.21	29	1:1	75.86%	24.14%	1:1	1:1	100.00%	75.86%	24.14%	89.66%	10.34%	86.36%	100.00%
Counsellor Therapists	0.37	1	1:0.4		100.00%	1:	1:0.4	100.00%		100.00%		100.00%		
Neuro-Physiologists	6.86	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%
Other Health & Social Care	9.59	11	1:0.9	45.45%	54.55%	1:0.9	1:0.9	100.00%	45.45%	54.55%	72.73%	27.27%	60.00%	83.33%
Physicists	15.76	19	1:0.8	36.84%	63.16%	1:1	1:0.7	100.00%	36.84%	63.16%	63.16%	36.84%	100.00%	41.67%
Podiatrists & Chiropodists	6.7	8	1:0.8	12.50%	87.50%	1:0.3	1:0.9	100.00%	12.50%	87.50%	50.00%	50.00%		57.14%
Respiratory Physiologists	11.98	14	1:0.9	7.14%	92.86%	1:0.7	1:0.9	92.86%	7.14%	85.71%	71.43%	28.57%	100.00%	69.23%
Social Care	0.5	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Vaccinators	0.35	2	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Vascular Physiologists	2.45	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Audiology	6.83	7	1:1	14.29%	85.71%	1:0.8	1:1	85.71%	14.29%	71.43%	100.00%		100.00%	100.00%
E.C.G. Technicians	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Health & Social Care Professionals	1,617	1,836	1:0.9	16.01%	83.99%	1:0.9	1:0.9	90.96%	14.32%	76.63%	74.13%	25.87%	85.37%	71.98%



Demographic Grade Group AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,692	14,972	1:0.9	24.06%	75.94%	1:1	1:0.9	85.77%	19.64%	66.13%	80.32%	19.68%	92.14%	76.58%
General Administrative (III & IV)	1,292.97	1,432	1:0.9	18.37%	81.63%	1:1	1:0.9	88.41%	16.20%	72.21%	76.12%	23.88%	95.44%	71.77%
Middle Management (V-VII)	673.47	708	1:1	25.42%	74.58%	1:1	1:0.9	94.35%	24.01%	70.34%	87.15%	12.85%	96.11%	84.09%
Senior Management (VIII & GM)	78.04	79	1:1	34.18%	65.82%	1:1	1:1	97.47%	32.91%	64.56%	100.00%		100.00%	100.00%
Executive Management	16.97	17	1:1	35.29%	64.71%	1:1	1:1	100.00%	35.29%	64.71%	100.00%		100.00%	100.00%
Other Administrative	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Management & Administrative	2,065	2,240	1:0.9	21.34%	78.66%	1:1	1:0.9	90.71%	19.46%	71.25%	80.67%	19.33%	96.03%	76.50%
Catering	435.4	508	1:0.9	35.63%	64.37%	1:0.9	1:0.8	87.99%	29.13%	58.86%	70.87%	29.13%	86.74%	62.08%
Household Services	342.91	382	1:0.9	27.75%	72.25%	1:1	1:0.9	89.01%	23.04%	65.97%	66.49%	33.51%	85.85%	59.06%
Other Support	165.97	182	1:0.9	51.65%	48.35%	1:1	1:0.8	96.15%	49.45%	46.70%	79.12%	20.88%	93.62%	63.64%
Maintenance	106.58	110	1:1	97.27%	2.73%	1:1	1:1	94.55%	92.73%	1.82%	95.45%	4.55%	95.33%	100.00%
Other Labs & Associated	115.71	124	1:0.9	28.23%	71.77%	1:0.9	1:0.9	79.03%	23.39%	55.65%	89.52%	10.48%	91.43%	88.76%
Portering	303.66	316	1:1	90.51%	9.49%	1:1	1:0.9	94.30%	85.76%	8.54%	88.92%	11.08%	92.31%	56.67%
Technical Services	8	8	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	1,478	1,630	1:0.9	50.12%	49.88%	1:0.9	1:0.9	90.18%	45.15%	45.03%	77.48%	22.52%	90.82%	64.08%
Health & Social Care Assistants	64.14	72	1:0.9	27.78%	72.22%	1:0.9	1:0.9	70.83%	20.83%	50.00%	79.17%	20.83%	95.00%	73.08%
Health Care Assistant/ Care Assistant	776.08	831	1:0.9	28.40%	71.60%	1:0.9	1:0.9	90.37%	26.84%	63.54%	77.38%	22.62%	84.32%	74.62%
Pastoral Care	13.86	15	1:0.9	60.00%	40.00%	1:0.9	1:0.9	80.00%	40.00%	40.00%	86.67%	13.33%	77.78%	100.00%
Attendant/ Aide	170.63	180	1:0.9	71.11%	28.89%	1:1	1:0.9	95.00%	67.78%	27.22%	90.56%	9.44%	95.31%	78.85%
Health Promotion	2.53	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Workshop Services	1.06	2	1:0.5	50.00%	50.00%	1:0.5	1:0.5	100.00%	50.00%	50.00%		100.00%		
Other Care Grades	5.97	6	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Patient & Client Care	1,034	1,109	1:0.9	35.80%	64.20%	1:0.9	1:0.9	89.81%	33.36%	56.45%	79.71%	20.29%	88.16%	75.00%



Ireland East Hospital Group AUG 2024

Demographic Hospital AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,692	14,972	1:0.9	24.06%	75.94%	1:1	1:0.9	85.77%	19.64%	66.13%	80.32%	19.68%	92.14%	76.58%
IEHG Bank	26	38	1:0.7	2.63%	97.37%	1:0.8	1:0.7	100.00%	2.63%	97.37%	15.79%	84.21%		16.22%
IEHG HQ	65	69	1:0.9	14.49%	85.51%	1:1	1:0.9	94.20%	14.49%	79.71%	92.75%	7.25%	100.00%	91.53%
Lourdes Orthopaedic Kilcreene	68	79	1:0.9	20.25%	79.75%	1:1	1:0.8	96.20%	16.46%	79.75%	54.43%	45.57%	93.75%	44.44%
National Maternity	1,018	1,118	1:0.9	16.19%	83.81%	1:0.9	1:0.9	76.21%	11.63%	64.58%	72.45%	27.55%	86.74%	69.69%
National Rehabilitation	723	816	1:0.9	26.10%	73.90%	1:0.9	1:0.9	77.21%	19.24%	57.97%	77.94%	22.06%	84.04%	75.79%
Royal Victoria Eye & Ear	388	440	1:0.9	28.41%	71.59%	1:0.9	1:0.9	80.45%	22.27%	58.18%	72.05%	27.95%	86.40%	66.35%
South Tipperary General	1,197	1,336	1:0.9	19.01%	80.99%	1:0.9	1:0.9	73.58%	12.57%	61.00%	74.78%	25.22%	89.76%	71.26%
St Luke's General Kilkenny	1,420	1,574	1:0.9	21.92%	78.08%	1:1	1:0.9	79.22%	14.36%	64.87%	76.05%	23.95%	95.36%	70.63%
St. Columcille's	512	559	1:0.9	21.47%	78.53%	1:1	1:0.9	87.12%	19.50%	67.62%	81.04%	18.96%	90.00%	78.59%
St. Michael's	417	481	1:0.9	23.08%	76.92%	1:0.9	1:0.9	93.56%	21.21%	72.35%	82.12%	17.88%	90.99%	79.46%
St. Vincent's University	3,822	4,062	1:0.9	29.99%	70.01%	1:1	1:0.9	96.82%	29.35%	67.48%	87.35%	12.65%	92.53%	85.13%
UH Waterford	2,815	3,055	1:0.9	23.08%	76.92%	1:1	1:0.9	83.37%	16.33%	67.04%	81.70%	18.30%	94.33%	77.91%
Wexford General	1,222	1,345	1:0.9	22.53%	77.47%	1:1	1:0.9	87.66%	17.47%	70.19%	78.96%	21.04%	96.37%	73.90%



Month-on-Month Summary

WTE change since JUL 2024		% WTE change since JUL 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.14%	+18.8	+7.6	-17.2	+28.4	-0.1	+18.7	+0.1	+2.0	+13.7	-1.2	-0.1	+14.5	+4.6	+6.0	+0.0	-0.9	-1.0	+1.8	-3.0	+7.4	-1.4	-3.4	-3.9	-8.8	-4.6	-0.6	-5.1	-11.5	+3.5	-8.0
St. Vincent's University	48002	+0.54%	+20.5	+1.4	+1.2	-3.6	+0.0	-0.9	+8.6	+1.9	+16.1	-0.2	+0.3	+26.6	+4.3	-0.8		+3.5	-1.0	+0.8	-1.0	+5.8	-1.6	-3.7	-3.6	-8.8	-2.3	+0.3	-1.9	-2.3	+2.0	-0.3
St Luke's General Kilkenny	48004	+0.46%	+6.4	+1.3	-8.9	+13.9	+0.0	+6.3	-3.9	+0.2	+4.4	-0.5	+0.0	+0.2	-0.1	-0.3		+0.1		+0.2		-0.1	+1.0	+0.1	-0.2	+0.9	+0.9	+0.0	+0.9	-1.8	+0.0	-1.8
Wexford General	48005	+0.54%	+6.5	-0.2	-0.3	+4.8	+0.2	+4.5	+1.2	-0.4	+0.2	-0.1		+0.8	+0.9	+0.8		+0.1		-0.3		+1.5	+0.1	-0.1	-0.5	-0.5	+0.7	-0.3	+0.5	-0.2	+0.0	-0.2
National Maternity	48006	-0.75%	-7.7	-0.5	+0.0	-1.0	+0.0	-1.5	-1.7	-1.0	+2.0	+0.0	+0.0	-0.8	-2.5	+2.8		-2.0	+0.0	+0.0	-0.8	-2.5	+0.0	-0.7	+2.6	+1.9	-3.8	+0.0	-3.8	-1.0		-1.0
St. Columille's	48008	-0.09%	-0.5	+1.2	-1.2	+0.9		+0.9	-0.7	+1.0	+2.5			+2.9	-2.5	+0.8		-0.3	+0.0	+0.0		-2.0	+0.0	+2.0	-1.2	+0.8	-1.5	-0.1	-1.5	-3.5	+2.0	-1.5
St. Michael's	48009	-1.12%	-4.7	+1.0	+0.0	+0.0	+0.0	+1.0	-0.1	-0.1	-1.0	+0.2		-1.0	-1.0	+0.4		+0.0		-0.1	+0.0	-0.7	+0.0	-1.0	-1.2	-2.1	+0.2	-0.6	-0.4	-1.1	-0.5	-1.6
Royal Victoria Eye & Ear	48011	+0.82%	+3.1	+1.0	+0.0	-1.0	+0.0	-0.0	+0.1	+1.0	-0.9		+0.0	+0.2	+0.0	+1.0		+0.0		+1.0	+0.0	+2.0	+1.0	+1.0	-1.0	+1.0	+0.0		+0.0	+0.0		+0.0
IEHG HQ	48012	-2.13%	-1.4						-0.0					-0.0		+0.0		-1.0			+0.2	-0.8	-2.0	+1.4	+0.0	-0.6						
UH Waterford	48037	+0.06%	+1.7	+0.3	-2.3	+10.4	+0.0	+8.5	+0.6	-0.9	-2.0	-0.6	-0.5	-3.5	+0.6	+0.3		-0.4	+0.0	+0.2	-2.3	-1.6	+0.1	-1.1	-0.5	-1.5	+1.7	-0.0	+1.7	-1.8	+0.0	-1.8
South Tipperary General	48040	+0.43%	+5.1	+2.2	-0.7	+7.0	-0.2	+8.3	-3.8	+0.4	-2.6	+0.0	+0.0	-6.0	+2.4	+0.8		+0.0		-0.2		+3.1	+0.0	-0.4	-0.4	-0.9	-0.5	+0.0	-0.5	+1.2		+1.2
Lourdes Orthopaedic Kilkreene	48044	-2.74%	-1.9	+0.0		-1.0	+0.0	-1.0	-0.2		-0.8			-1.0										+0.0	+0.1	+0.1	+0.1		+0.1			
IEHG Bank	48062	-13.31%	-4.0						+0.1		-4.3			-4.2		+0.2						+0.2								-0.0		-0.0
National Rehabilitation	48063	-0.62%	-4.5	-0.2	-5.0	-2.0		-7.2	+0.1	+0.0	+0.3			+0.4	+2.6	+0.0	+0.0	-1.0	+0.0	+0.0	+0.9	+2.4	+0.0	-1.0	+2.0	+1.0	-0.1	+0.0	-0.1	-1.0	+0.0	-1.0



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.68%	+357	+21	+38	+7	+0	+66	+15	+20	+197	+77	+4	+314	+9	+18	+0	-2	-2	+5	-8	+20	-5	-1	-17	-24	-13	-5	-19	+1	-2	-1
St. Vincent's University	+4.37%	+160	+2	+25	+1	-0	+27	+24	+7	+61	+29	+1	+123	-0	+2		+1	+0	+6	-1	+9	-6	+5	-4	-5	+2	-1	+1	+5	+1	+6
St Luke's General Kilkenny	+1.54%	+22	+4	+9	+2	-1	+13	-11	+4	+28	+6	+0	+27	-1	+2		-1		+1		+1	-0	-1	-5	-7	-6	+0	-6	-7	+0	-7
Wexford General	+1.44%	+17	+1	-6	+7	+1	+3	-0	+2	+24	+4		+30	+1	+4		+2		-1		+5	+0	-2	-6	-8	-9	-1	-10	-3	+0	-3
National Maternity	+3.50%	+34	-3	+0	-1	+0	-4	+3	+0	+13	+11	+0	+26	+0	+8		-1	+0	+0	+0	+7	+1	-0	+2	+3	+2	-1	+1	+2		+2
St. Columcille's	+0.39%	+2	+2	-3	-0		-1	-3	+2	+15			+14	-3	-2		-1	-1	+0		-7	+2	-0	-5	-3	-8	+1	-7	+6	-0	+6
St. Michael's	+0.80%	+3	+2	+0	-2	+0	+0	-2	+1	+4	+11		+14	-0	-4		-1		-0	+0	-5	+1	+1	-3	-1	-2	-1	-2	-2	-0	-2
Royal Victoria Eye & Ear	+4.42%	+16	+1	+2	+2	+0	+5	-0	+0	+6		-0	+6	+1	+1		+0		+2	+0	+4	+1	+1	-0	+2	+0		+0	-1		-1
IEHG HQ	-13.33%	-10						-0					-0		+0		-1		-1	-3	-4	-3	-2	-1	-6						
UH Waterford	+2.68%	+73	+9	+16	+4	+0	+30	-2	+2	+32	+11	+3	+46	-1	+4		-1	+0	-3	-5	-7	+1	-7	-2	-8	+9	-2	+7	+5	+0	+5
South Tipperary General	+1.98%	+23	+4	-4	-3	+1	-2	+8	-1	+12	+6	+0	+25	+1	+0		+1		+0		+2	+0	-1	-2	-2	+4	-0	+3	-3		-3
Lourdes Orthopaedic Kilkreene	-1.54%	-1	+0		-4	+0	-4	-1		+4			+3										+0	+2	+2	-2		-2			
IEHG Bank	-31.68%	-12						+0	-0	-13			-13		+1						+1								-0		-0
National Rehabilitation	+4.10%	+28	-1	-2	+2		-1	+0	+2	+10			+13	+11	+1	+0	-1	-1	+1	+1	+13	-1	+6	+5	+10	-3	+0	-3	-1	-2	-3



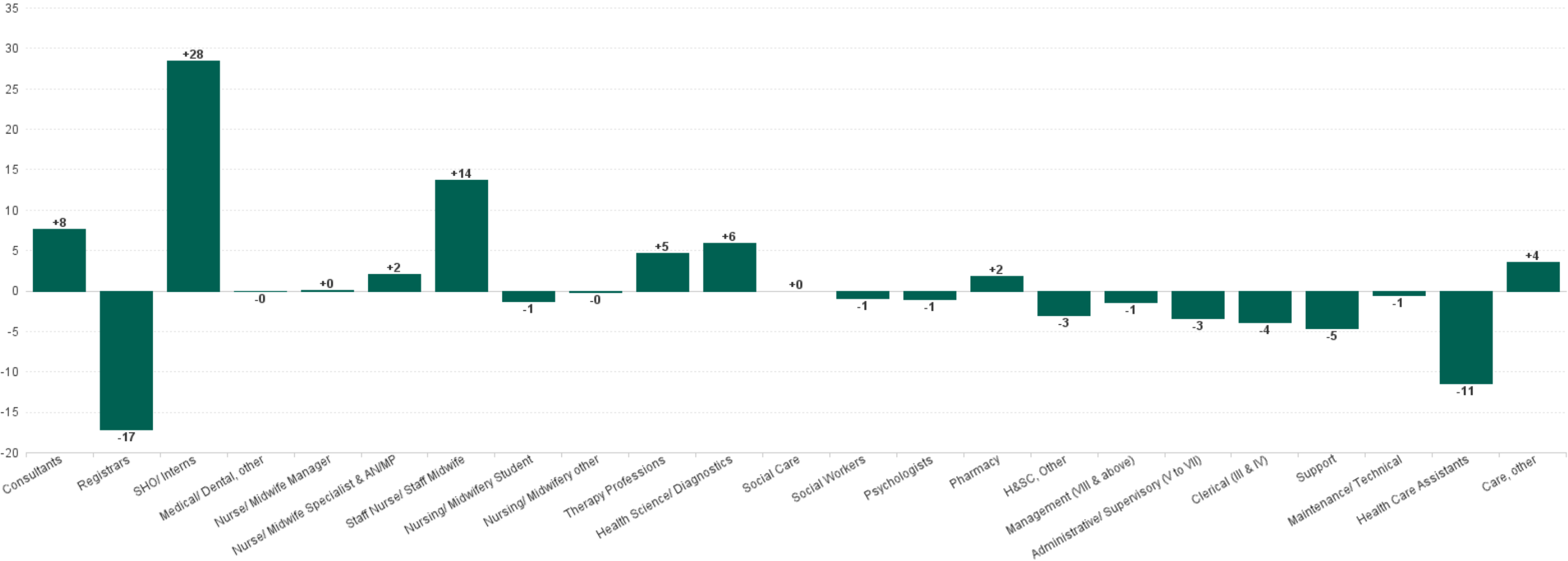
Year-on-Year Summary

WTE change since AUG 2023	% WTE change since AUG 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.24%	+682	+47	+60	+40	+0	+148	+60	+27	+384	+13	+4	+486	+32	+49	-1	+8	-3	+9	-1	+93	-7	+13	-32	-26	-64	-4	-68	+48	+1	+49
St. Vincent's University	+9.38%	+328	+16	+27	+5	-0	+48	+40	+13	+143	+1	+0	+198	+20	+29		+5	+0	+7	-1	+60	-6	+15	-9	-1	+12	-3	+9	+13	+1	+14
St Luke's General Kilkenny	+2.60%	+36	+8	+9	+9	-2	+25	-4	+3	+30	+3	+0	+31	-4	+10		+2		+3	-1	+9	-1	+3	-11	-9	-10	+0	-19	-10	+0	-19
Wexford General	+2.61%	+31	+2	+2	+12	+1	+17	-0	-4	+26	+1		+24	+5	+2		+1		-0	-0	+8	+0	-3	-12	-15	-5	-1	-7	+3	+0	+3
National Maternity	+1.99%	+20	-3	+3	-2	+0	-2	+7	-1	+8	+1	-0	+15	-1	+5		-1	+0	-1	+0	+2	+1	-0	+4	+5	-2	-1	-3	+3		+3
St. Columcille's	-0.03%	-0	+1	-4	-1		-4	-1	+0	+16			+15	-2	-1		+1	-2	+0		-4	+1	-1	-8	-8	-41	+1	-40	+38	+2	+40
St. Michael's	+1.68%	+7	+2	-0	+0	+0	+2	-3	+2	+8	+1		+8	+1	-3		-1		+2	+0	-0	+1	+1	-0	+2	-5	+0	-5	-0	+1	+0
Royal Victoria Eye & Ear	+4.82%	+18	+1	+2	+3	+0	+6	+2	-2	+7		-0	+7	+1	+1		+0		+0	+1	+3	+0	-0	+1	+1	+1		+1	+0		+0
IEHG HQ	-17.52%	-14						+3					+3		+0		-1			-1	-2	-3	-4	-7	-14						
UH Waterford	+5.10%	+137	+16	+21	+17	+0	+53	-1	+10	+74	+3	+2	+90	-0	+2		+2	+1	-2	+1	+4	-0	-5	+1	-3	-9	-2	-10	+3	+1	+4
South Tipperary General	+6.87%	+77	+5	+0	-1	+2	+5	+17	+1	+46	+4	+1	+69	-1	+1		-0		-1		-1	+0	+1	+0	+1	-1	+0	-1	+4		+4
Lourdes Orthopaedic Kilkorene	+1.09%	+1	+0		-4	+0	-4	-1		+6			+5										+0	+2	+2	-2		-2			
IEHG Bank	-5.54%	-2						+0		-3			-3		+1						+1								-0		-0
National Rehabilitation	+6.47%	+44	-1	+0	+2		+1	-1	+3	+22			+24	+14	+0	-1	+0	-2	+1	+0	+13	+0	+7	+7	+14	-1	+1	-0	-5	-3	-8



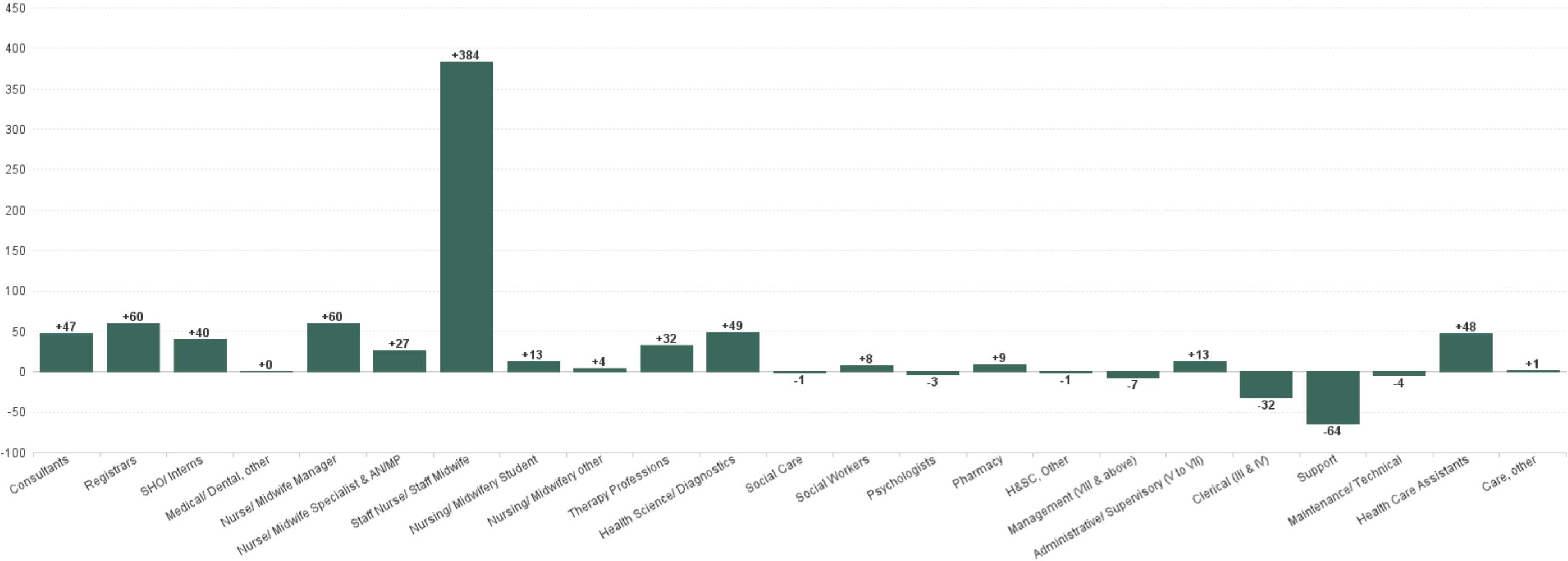
Ireland East Hospital Group Employment Report: AUG 2024

Previous Month Summary Chart: Change since JUL 2024



Ireland East Hospital Group Employment Report: AUG 2024

Previous Year Summary Chart: Change since AUG 2023



Ireland East Hospital Group Employment Report: AUG 2024

YTD Summary Chart: Change since DEC 2023

