

Ireland East Hospital Group Employment Report: APR 2023

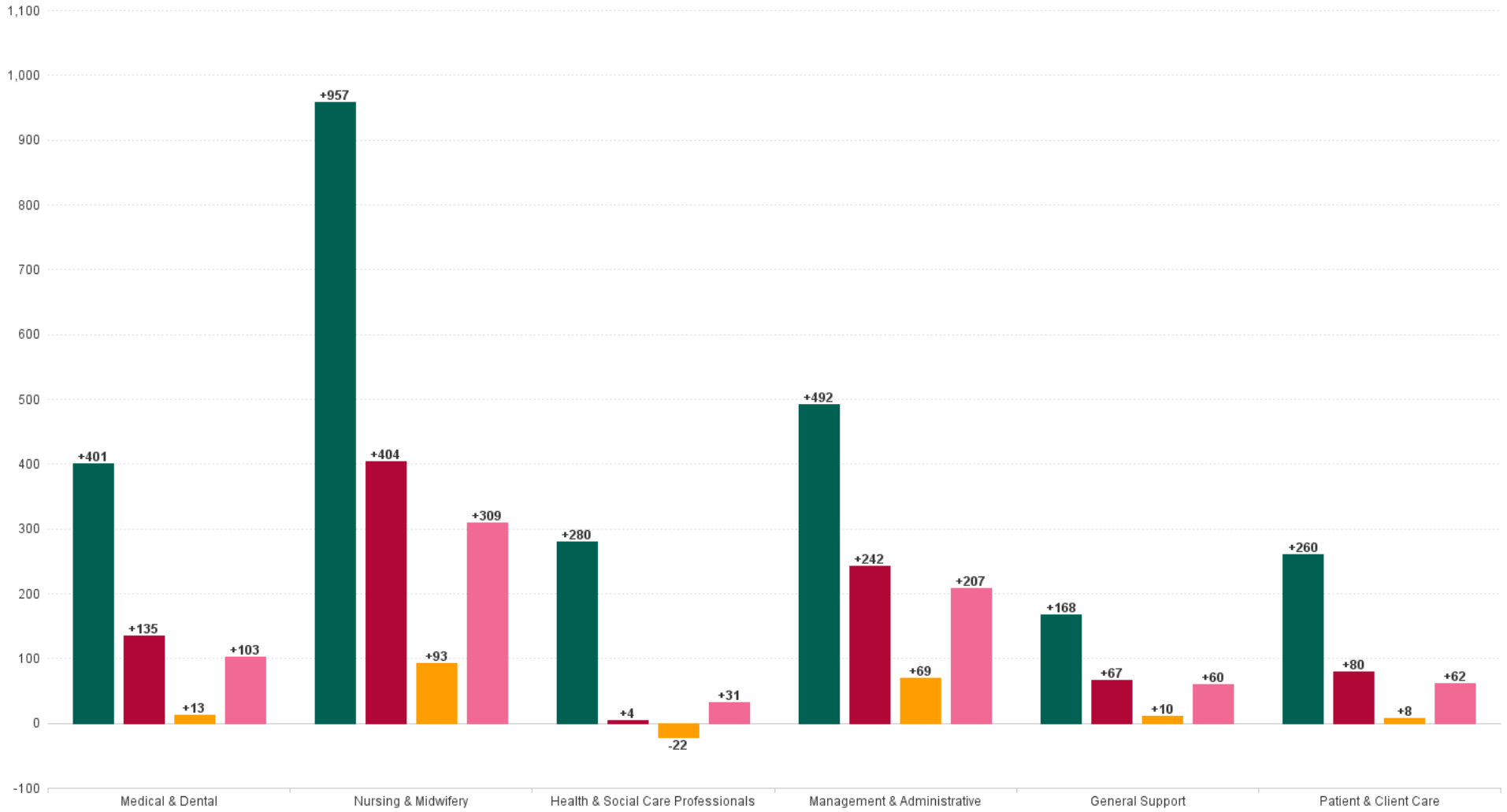
Employment by Staff Group APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	12,503	14,889	15,044	15,060	+2,558	+172	+17	16,605
Consultants	551	677	676	677	+126	+0	+1	779
Registrars	623	755	751	757	+133	+2	+6	779
SHO/ Interns	576	697	693	710	+134	+12	+16	740
Medical/ Dental, other	26	35	34	33	+8	-2	-1	46
Medical & Dental	1,776	2,164	2,154	2,177	+401	+13	+22	2,344
Nurse/ Midwife Manager	962	1,244	1,255	1,253	+291	+9	-2	1,362
Nurse/ Midwife Specialist & AN/MP	308	405	418	421	+113	+17	+3	460
Staff Nurse/ Staff Midwife	3,332	3,772	3,807	3,816	+484	+44	+9	4,182
<i>Nursing/ Midwifery awaiting registration</i>	11	59	33	33	+22	-26	+0	33
<i>Post-registration Nurse/ Midwife Student</i>	21	15	17	17	-4	+2	+0	17
<i>Pre-registration Nurse/ Midwife Intern</i>	25	54	101	102	+76	+48	+1	206
Nursing/ Midwifery Student	57	128	151	152	+95	+24	+1	256
Nursing/ Midwifery other	77	51	51	51	-26	+0	-0	60
Nursing & Midwifery	4,735	5,600	5,682	5,693	+957	+93	+11	6,320
Therapy Professions	514	611	604	598	+84	-13	-6	670
Health Science/ Diagnostics	738	868	858	852	+114	-16	-6	933
Social Care	1	1	1	1	+0	+0	+0	2
Social Workers	82	110	112	110	+28	-1	-2	118
Psychologists	33	47	50	49	+16	+1	-1	58
Pharmacy	194	216	219	219	+25	+3	+0	238
H&SC, Other	27	36	41	39	+13	+3	-2	54
Health & Social Care Professionals	1,589	1,890	1,885	1,868	+280	-22	-17	2,073
Management (VIII & above)	86	160	158	157	+70	-4	-2	159
Administrative/ Supervisory (V to VII)	544	779	825	825	+281	+47	+0	871
Clerical (III & IV)	1,251	1,365	1,387	1,391	+140	+26	+4	1,572
Management & Administrative	1,882	2,304	2,371	2,373	+492	+69	+3	2,602
Support	1,279	1,416	1,426	1,427	+148	+11	+1	1,605
Maintenance/ Technical	118	138	138	138	+19	-1	-1	139
General Support	1,397	1,555	1,564	1,565	+168	+10	+1	1,744
Health Care Assistants	1,096	1,342	1,354	1,352	+256	+10	-2	1,481
Care, other	28	34	34	33	+5	-2	-1	41
Patient & Client Care	1,124	1,376	1,388	1,385	+260	+8	-3	1,522



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since APR 2022

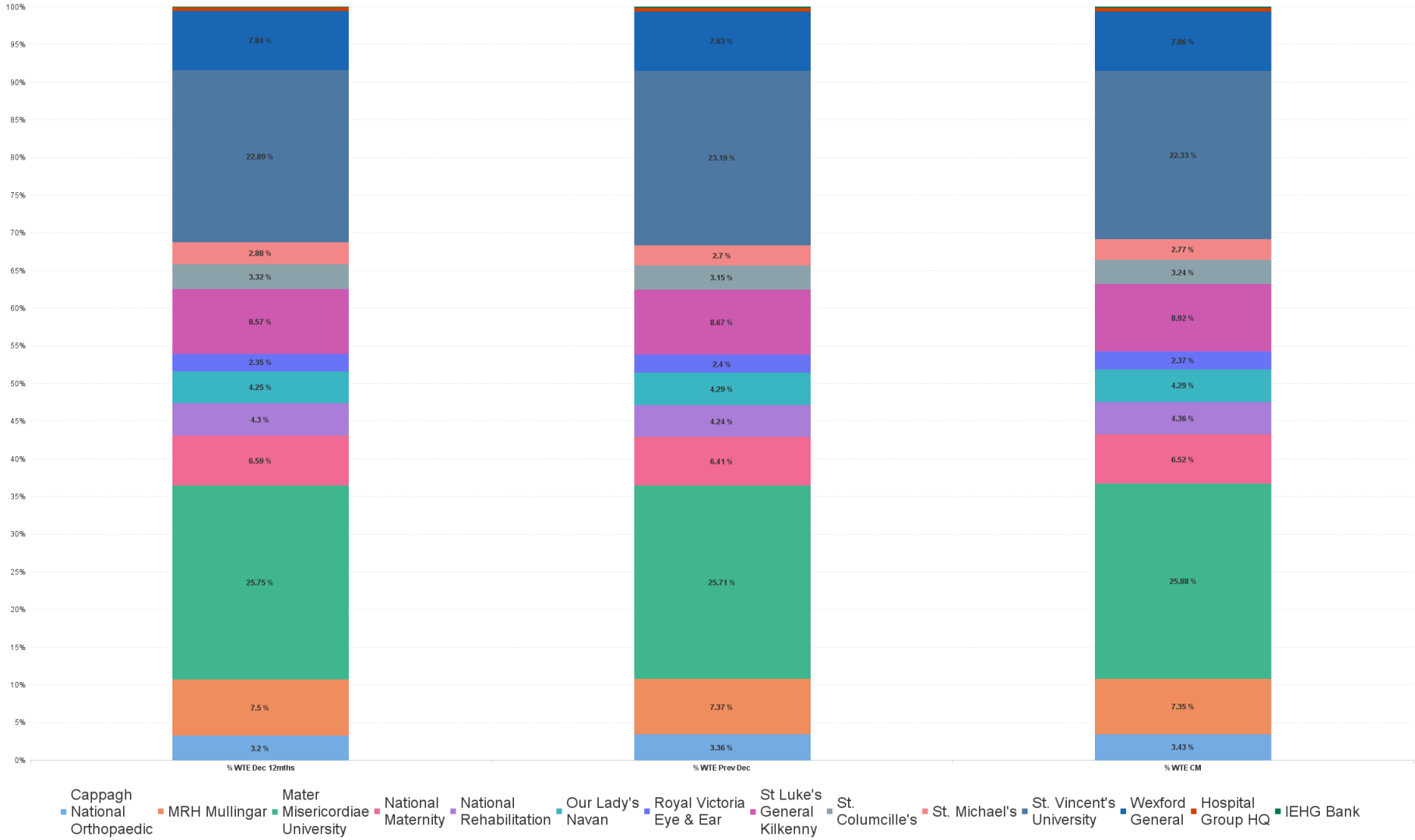


Employment Report by Hospital : APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	12,503	14,889	15,044	15,060	+2,558	+172	+17	16,605
Mater Misericordiae University	3,159	3,828	3,898	3,898	+739	+70	+0	4,268
St. Vincent's University	2,838	3,452	3,387	3,363	+525	-89	-24	3,606
MRH Mullingar	914	1,098	1,100	1,107	+193	+9	+7	1,222
St Luke's General Kilkenny	1,119	1,290	1,333	1,344	+225	+54	+11	1,503
Wexford General	1,024	1,166	1,173	1,184	+160	+19	+11	1,316
National Maternity	880	955	978	981	+102	+27	+3	1,087
Our Lady's Navan	516	639	638	647	+131	+7	+9	734
St. Columcille's	452	469	485	488	+37	+19	+4	537
St. Michael's	397	402	422	417	+20	+15	-5	484
Cappagh National Orthopaedic	426	500	519	516	+90	+16	-3	579
Royal Victoria Eye & Ear	291	357	355	358	+67	+1	+3	409
Hospital Group HQ	30	78	71	70	+40	-8	-1	81
IEHG Bank		23	31	31	+31	+8	-0	40
National Rehabilitation	457	632	653	656	+199	+24	+3	739



% Total by Hospital



Employment Report by HSE/S38: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	12,503	14,889	15,044	15,060	+2,558	+172	+17	16,605
Health Service Executive	4,055	4,763	4,831	4,871	+816	+108	+40	5,433
Section 38 Hospitals	8,448	10,126	10,213	10,189	+1,741	+64	-24	11,172



Employment Report by Administration: APR 2023

Health Service Executive

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Health Service Executive	4,055	4,763	4,831	4,871	+816	+108	+40	5,433
Consultants	139	161	162	164	+25	+2	+2	168
Registrars	202	208	212	217	+15	+9	+4	223
SHO/ Interns	223	270	257	269	+45	-2	+12	292
Medical/ Dental, other	14	18	18	17	+3	-1	-1	19
Medical & Dental	577	658	649	666	+89	+8	+17	702
Nurse/ Midwife Manager	320	387	392	386	+66	-2	-6	429
Nurse/ Midwife Specialist & AN/MP	70	107	112	113	+42	+5	+1	128
Staff Nurse/ Staff Midwife	1,078	1,252	1,262	1,278	+200	+26	+16	1,481
Nursing/ Midwifery awaiting registration	6	7	1	1	+1	-5	+0	1
Pre-registration Nurse/ Midwife Intern	0	1	13	14	-0	-0	+1	29
Nursing/ Midwifery Student	6	8	13	15	+8	+7	+1	30
Nursing/ Midwifery other	5	4	3	4	-1	+0	+0	4
Nursing & Midwifery	1,479	1,758	1,782	1,794	+315	+37	+12	2,072
Therapy Professions	135	158	164	166	+31	+8	+2	191
Health Science/ Diagnostics	212	256	263	260	+48	+4	-3	286
Social Workers	6	11	12	12	+5	+0	-0	13
Psychologists	2	4	4	4	+2	+0	-0	5
Pharmacy	56	66	70	71	+15	+5	+1	84
H&SC, Other	0	5	7	5	+5	-0	-2	12
Health & Social Care Professionals	412	500	520	518	+106	+18	-2	591
Management (VIII & above)	19	47	45	45	+26	-2	+0	45
Administrative/ Supervisory (V to VII)	94	191	195	194	+100	+3	-2	203
Clerical (III & IV)	465	468	487	494	+28	+26	+7	541
Management & Administrative	578	706	727	733	+155	+27	+6	789
Support	440	476	493	494	+55	+19	+2	552
Maintenance/ Technical	37	43	42	42	+4	-1	-0	42
General Support	477	518	535	536	+59	+18	+1	594
Health Care Assistants	524	614	609	615	+91	+1	+6	672
Care, other	8	9	9	9	+1	+0	-0	13
Patient & Client Care	531	623	618	624	+93	+1	+6	685



Section 38 Hospitals

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Section 38 Hospitals	8,448	10,126	10,213	10,189	+1,741	+64	-24	11,172
Consultants	412	516	514	513	+101	-2	-0	611
Registrars	422	547	539	540	+118	-7	+1	556
SHO/ Interns	353	427	436	441	+88	+14	+5	448
Medical/ Dental, other	12	17	17	17	+5	-0	+0	27
Medical & Dental	1,198	1,507	1,505	1,511	+312	+4	+6	1,642
Nurse/ Midwife Manager	642	857	863	867	+225	+10	+4	933
Nurse/ Midwife Specialist & AN/MP	237	297	306	309	+71	+11	+2	332
Staff Nurse/ Staff Midwife	2,254	2,521	2,545	2,538	+284	+18	-6	2,701
Nursing/ Midwifery awaiting registration	5	52	32	32	+9	+11	+0	32
Post-registration Nurse/ Midwife Student	21	15	17	17	+4	-7	+0	17
Pre-registration Nurse/ Midwife Intern	25	53	89	88	-2	+6	-1	177
Nursing/ Midwifery Student	51	120	138	137	+86	+17	-1	226
Nursing/ Midwifery other	72	47	48	47	-25	+0	-1	56
Nursing & Midwifery	3,256	3,842	3,900	3,898	+642	+56	-1	4,248
Therapy Professions	379	453	440	432	+52	-22	-9	479
Health Science/ Diagnostics	526	612	595	592	+66	-20	-3	647
Social Care	1	1	1	1	+0	+0	+0	2
Social Workers	76	99	100	98	+22	-1	-2	105
Psychologists	31	43	45	45	+14	+1	-1	53
Pharmacy	138	150	149	148	+10	-2	-1	154
H&SC, Other	26	31	35	35	+8	+4	+0	42
Health & Social Care Professionals	1,177	1,390	1,365	1,350	+173	-40	-15	1,482
Management (VIII & above)	67	113	114	112	+44	-1	-2	114
Administrative/ Supervisory (V to VII)	450	588	630	631	+181	+44	+2	668
Clerical (III & IV)	786	897	900	898	+112	+1	-3	1,031
Management & Administrative	1,304	1,598	1,644	1,641	+337	+43	-3	1,813
Support	839	941	933	933	+94	-8	-0	1,053
Maintenance/ Technical	81	96	96	96	+15	+1	-0	97
General Support	920	1,036	1,030	1,029	+109	-8	-1	1,150
Health Care Assistants	573	728	745	737	+164	+9	-8	809
Care, other	20	25	25	24	+3	-2	-1	28
Patient & Client Care	593	753	770	761	+168	+7	-9	837



Employment Report by Grade Group: APR 2023

Cappagh National Orthopaedic

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	426	500	519	516	+90	+16	-3	579
Consultant Anaesthesia	12	16	14	13	+2	-3	-1	14
Consultant Medicine	2	1	1	1	-1	+0	+0	3
Consultant Radiology	1	2	2	2	+1	+0	+0	2
Consultant Surgery	2	1	2	2	+0	+1	+0	3
Consultants	16	20	19	18				22
Registrar	9	11	12	12	+3	+1	+0	12
Specialist Registrar	9	12	11	12	+3	-0	+1	13
Registrars	18	23	23	24				25
Interns	5	6	3	3	-2	-3	+0	3
Senior House Officer	7	12	13	12	+5	+0	-1	12
SHO/ Interns	12	18	16	15				15
Medical & Dental	46	60	58	57				62
Clinical Nurse/ Midwife Manager	35	37	48	40	+5	+3	-8	46
Director Nursing/Midwifery, Assistant	5	5	5	5	-0	-0	+0	5
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	41	43	54	46				52
Clinical Nurse/ Midwife Specialist	9	11	7	10	+2	-1	+3	12
Nurse/ Midwife Specialist & AN/MP	9	11	7	10				12
Staff Nurses [General/ Children's]	103	108	116	118	+16	+10	+2	132
Staff Nurse/ Staff Midwife	103	108	116	118				132
Nursing Education/Clinical	1	1	1	1	+0	+0	+0	1
Other Nursing/ Midwifery	1				-1			
Nursing/ Midwifery other	2	1	1	1				1
Nursing & Midwifery	155	164	178	176				197
Dietitians	1	2	2	2	+1	-0	-0	2
Occupational Therapists	10	12	8	7	-3	-5	-1	7
Physiotherapists	23	27	18	20	-3	-7	+2	21
Podiatrists & Chiropodists	0	0	0	0	+0	+0	+0	1
Therapy Professions	33	40	27	28				31
Medical Science	14	19	16	15	+1	-4	-1	15
Phlebotomists	1	2	3	4	+3	+2	+1	4
Radiographers	10	18	14	17	+7	-1	+3	18
Health Science/ Diagnostics	25	39	33	36				37
Social Workers	7	8	6	6	-1	-2	+0	7
Social Workers	7	8	6	6				7



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	426	500	519	516	+90	+16	-3	579
Psychologists	1	1			-1	-1		
Psychologists	1	1						
Pharmacists	5	5	5	5	+0	+1	+1	6
Pharmacy Technicians		1	1			-1	-1	
Pharmacy	5	6	5	5				6
Health & Social Care Professionals	71	93	71	75				81
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	3	5	5	5	+2	+0	+0	5
Management (VIII & above)	4	6	6	6				6
Middle Management (V-VII)	22	30	45	44	+23	+15	-1	48
Administrative/ Supervisory (V to VII)	22	30	45	44				48
General Administrative (III & IV)	40	54	62	60	+20	+6	-2	69
Clerical (III & IV)	40	54	62	60				69
Management & Administrative	66	89	113	111				123
Catering	4	1	1	1	-3	+0	+0	1
Household Services	46	46	57	57	+12	+11	+0	73
Other Labs & Associated				1	+1	+1	+1	1
Other Support	1	1		2	+1	+1	+2	2
Portering	11	11	6	7	-4	-4	+1	7
Support	62	59	64	68				84
Maintenance	1	5	5	5	+4	+0	+0	5
Maintenance/ Technical	1	5	5	5				5
General Support	63	64	69	73				89
Health Care Assistant/ Care Assistant	26	29	30	19	-7	-10	-10	21
Health & Social Care Assistants			0	5	+5	+5	+5	6
Health Care Assistants	26	29	30	25				27
Patient & Client Care	26	29	30	25				27



MRH Mullingar

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	914	1,098	1,100	1,107	+193	+9	+7	1,222
Consultant Anaesthesia	5	7	7	7	+2	-0	-0	7
Consultant Emergency Medicine	2	3	4	4	+2	+1	-0	4
Consultant Medicine	8	13	14	15	+7	+1	+0	15
Consultant Obstetrics & Gynaecology	3	4	3	3	+0	-1	-0	3
Consultant Paediatrics	5	6	4	4	-1	-2	-0	4
Consultant Pathology	1	1	1	1	+0	+0	+0	1
Consultant Radiology	6	7	7	7	+1	+0	+0	7
Consultant Surgery	5	6	6	6	+1	+0	+0	6
Consultants	34	47	47	46				47
Registrar	40	41	41	43	+2	+2	+2	44
Senior Registrar	4	2	3	3	-1	+1	+0	3
Specialist Registrar	11	12	12	12	+0	-0	-0	12
Registrars	56	55	56	57				59
Interns	9	11	11	11	+2	+0	+0	11
Senior House Officer	46	58	55	56	+10	-3	+1	60
SHO/ Interns	55	69	65	67				71
Other Medical	2	2	2	2	-0	-0	-0	2
Medical/ Dental, other	2	2	2	2				2
Medical & Dental	146	173	170	172				179
Clinical Nurse/ Midwife Manager	59	75	73	73	+14	-2	-0	81
Director Nursing/Midwifery, Assistant	11	12	11	11	+1	-1	+0	12
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	71	89	86	86				95
Advanced Nurse/ Midwife Practitioner	1	10	10	10	+9	-0	-0	10
Clinical Nurse/ Midwife Specialist	12	13	14	14	+2	+2	+0	16
Nurse/ Midwife Specialist & AN/MP	13	22	24	24				26
Staff Midwives	47	38	35	36	-12	-2	+0	45
Staff Nurses [General/ Children's]	193	242	240	243	+50	+1	+3	274
Staff Nurse/ Staff Midwife	240	280	276	279				319
Nursing/ Midwifery awaiting registration	1	6	1	1	+0	-5	+0	1
Pre-registration Nurse/ Midwife Intern	0	1	7	7	+7	+6	+1	15
Nursing/ Midwifery Student	1	7	7	8				16
Nursing Education/Clinical	2	2	2	2	+0	+0	+0	2
Nursing/ Midwifery other	2	2	2	2				2
Nursing & Midwifery	328	400	394	398				458
Dietitians	5	7	8	8	+2	+1	-0	9
Occupational Therapists	4	8	8	7	+3	-1	-1	7



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Overall	914	1,098	1,100	1,107	+193	+9	+7	1,222
Orthoptists		1	1	1	+1	-0	+0	1
Physiotherapists	13	19	18	17	+5	-2	-1	21
Podiatrists & Chiropodists	1	1	1	1	+1	+0	+0	1
Speech & Language Therapists	3	2	2	3	+0	+1	+1	3
Therapy Professions	25	37	37	37				42
Cardiac Physiologists	2	4	4	4	+2	+0	+0	4
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Medical Science	43	44	46	45	+3	+1	-1	49
Radiographers	21	32	32	32	+10	-0	-0	33
Respiratory Physiologists	4	3	4	5	+1	+2	+0	5
Health Science/ Diagnostics	70	83	87	86				92
Social Workers		2	2	2	+2	+0	+0	2
Social Workers		2	2	2				2
Psychologists		1	1	1	+1	+0	+0	1
Psychologists		1	1	1				1
Pharmacists	7	7	9	9	+1	+2	-0	11
Pharmacy Technicians	9	9	8	9	+0	-0	+1	11
Pharmacy	16	16	17	18				22
HSCP Trainees/Students	0		2	2	+2	+2	+0	2
H&SC, Other	0		2	2				2
Health & Social Care Professionals	112	139	146	146				161
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	4	4	4	4	+0	+0	+0	4
Management (VIII & above)	5	5	5	5				5
Middle Management (V-VII)	22	45	43	43	+21	-2	+0	44
Administrative/ Supervisory (V to VII)	22	45	43	43				44
General Administrative (III & IV)	101	100	109	107	+7	+7	-2	117
Clerical (III & IV)	101	100	109	107				117
Management & Administrative	128	150	157	155				166
Catering	8	8	8	8	+1	-0	-0	10
Household Services	4	4	4	4	+0	+0	+0	4
Other Labs & Associated	5	10	12	12	+7	+2	+0	12
Other Support	9	8	8	8	-1	+0	+0	8
Portering			5	5	+5	+5	+0	5
Support	26	30	37	37				39
Maintenance	12	15	14	13	+1	-2	-1	13
Technical Services	1				-1			
Maintenance/ Technical	13	15	14	13				13
General Support	39	45	50	50				52
Attendant/ Aide	105	120	116	118	+13	-2	+2	131



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Overall	914	1,098	1,100	1,107	+193	+9	+7	1,222
Health Care Assistant/ Care Assistant	53	68	64	65	+12	-3	+1	72
Health & Social Care Assistants	1	1	2	2	+1	+1	+0	2
Health Care Assistants	159	189	182	185				205
Other Care Grades	1	1	1	1	+0	+0	+0	1
Care, other	1	1	1	1				1
Patient & Client Care	160	190	183	186				206



Mater Misericordiae University

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	3,159	3,828	3,898	3,898	+739	+70	+0	4,268
Consultant Anaesthesia	24	25	24	24	-1	-1	+0	30
Consultant Emergency Medicine	7	10	10	10	+3	-0	+0	11
Consultant Intensive Care Medicine	2	4	4	4	+2	+0	+0	4
Consultant Medicine	65	88	90	90	+25	+2	+0	110
Consultant Obstetrics & Gynaecology	3	3	3	3	+0	+0	+0	5
Consultant Paediatrics	0	1	2	2	+2	+1	+0	3
Consultant Pathology	17	20	20	20	+2	+0	+0	23
Consultant Psychiatry	2	3	3	3	+2	-0	+0	4
Consultant Radiology	15	16	16	16	+1	+0	+0	20
Consultant Surgery	36	46	47	47	+10	+1	+0	61
Consultants	172	215	218	218				271
Registrar	69	92	100	100	+32	+9	+0	101
Senior Registrar	5	6	6	6	+1	+0	+0	6
Specialist Registrar	93	119	119	119	+26	+0	+0	121
Registrars	166	216	225	225				228
Interns	59	67	65	65	+6	-2	+0	65
Senior House Officer	99	117	123	123	+24	+6	+0	123
SHO/ Interns	158	184	188	188				188
Dentists	1	0	0	0	-1	+0	+0	1
Other Medical	4	5	6	6	+2	+1	+0	8
Medical/ Dental, other	5	5	6	6				9
Medical & Dental	501	621	637	637				696
Clinical Nurse/ Midwife Manager	189	243	252	252	+63	+8	+0	268
Director Nursing/Midwifery, Assistant	18	21	20	20	+2	-1	+0	22
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	207	265	273	273				291
Advanced Nurse/ Midwife Practitioner	26	47	48	48	+22	+1	+0	49
Clinical Nurse/ Midwife Specialist	61	86	93	93	+31	+7	+0	99
Nurse/ Midwife Specialist & AN/MP	87	133	141	141				148
Staff Nurses [General/ Children's]	907	993	1,007	1,007	+100	+14	+0	1,076
Staff Nurse/ Staff Midwife	907	993	1,007	1,007				1,076
Nursing/ Midwifery awaiting registration	5	52	32	32	+27	-20	+0	32
Pre-registration Nurse/ Midwife Intern	7	10	32	32	+25	+22	+0	63
Nursing/ Midwifery Student	12	62	64	64				95
Nursing Education/Clinical	33	36	36	36	+3	-0	+0	41
Other Nursing/ Midwifery	12				-12			
Nursing/ Midwifery other	44	36	36	36				41



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	3,159	3,828	3,898	3,898	+739	+70	+0	4,268
Nursing & Midwifery	1,258	1,489	1,519	1,519				1,651
Dietitians	23	31	31	31	+8	+0	+0	31
Occupational Therapists	20	24	24	24	+5	-0	+0	25
Orthoptists	1	1	1	1	+0	+0	+0	2
Physiotherapists	56	65	63	63	+7	-2	+0	68
Podiatrists & Chiropodists	2	4	4	4	+2	+0	+0	4
Speech & Language Therapists	12	20	19	19	+7	-1	+0	21
Therapy Professions	113	145	142	142				151
Audiology	2	2	3	3	+1	+1	+0	3
Biochemists	9	10	11	11	+2	+1	+0	11
Cardiac Physiologists	17	20	22	22	+5	+2	+0	22
Clinical Engineering	6	6	5	5	-1	-1	+0	5
Gastrointestinal Physiologists	1	1	1	1	+0	+0	+0	1
Medical Science	92	92	92	92	-0	-0	+0	97
Neuro-Physiologists	2	4	4	4	+2	+0	+0	4
Perfusionists	4	5	3	3	-2	-2	+0	4
Phlebotomists	13	17	18	18	+5	+1	+0	21
Physicists	8	8	9	9	+1	+1	+0	9
Radiographers	64	85	84	84	+21	-1	+0	88
Respiratory Physiologists	3	5	5	5	+2	+0	+0	5
Vascular Physiologists	5	7	8	8	+3	+1	+0	8
Health Science/ Diagnostics	224	261	264	264				278
Social Workers	27	35	35	35	+8	-0	+0	36
Social Workers	27	35	35	35				36
Psychologists	7	10	12	12	+5	+2	+0	14
Psychologists	7	10	12	12				14
Pharmacists	34	38	34	34	+0	-4	+0	35
Pharmacy Technicians	16	19	20	20	+4	+1	+0	20
Pharmacy	50	57	54	54				55
Counsellor Therapists	2	1	1	1	-1	+0	+0	1
HSCP Trainees/Students	8	9	8	8	+0	-1	+0	9
Other Health & Social Care	12	12	16	16	+4	+4	+0	20
H&SC, Other	22	22	25	25				30
Health & Social Care Professionals	443	531	532	532				564
Executive Management	8	10	10	10	+2	+0	+0	10
Senior Management (VIII & GM)	24	45	44	44	+19	-1	+0	45
Management (VIII & above)	32	54	54	54				55
Middle Management (V-VII)	157	186	201	201	+44	+15	+0	214
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	158	187	202	202				215



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	3,159	3,828	3,898	3,898	+739	+70	+0	4,268
General Administrative (III & IV)	260	333	330	330	+71	-2	+0	378
Clerical (III & IV)	260	333	330	330				378
Management & Administrative	450	574	586	586				648
Catering	17	18	19	19	+2	+1	+0	20
Household Services	114	126	128	128	+15	+2	+0	147
Other Labs & Associated	17	34	34	34	+18	+0	+0	37
Other Support	33	33	35	35	+2	+2	+0	38
Portering	70	74	75	75	+4	+0	+0	86
Support	251	286	292	292				328
Maintenance	20	18	17	17	-3	-1	+0	17
Technical Services	4	6	6	6	+2	+0	+0	6
Maintenance/ Technical	24	24	23	23				23
General Support	275	310	315	315				351
Attendant/ Aide	10	1	1	1	-9	+0	+0	1
Health Care Assistant/ Care Assistant	207	276	283	283	+76	+7	+0	330
Health & Social Care Assistants	9	13	12	12	+3	-1	+0	12
Health Care Assistants	225	290	295	295				343
Other Care Grades		5	5	5	+5	+0	+0	5
Pastoral Care	7	9	8	8	+1	-1	+0	10
Care, other	7	14	13	13				15
Patient & Client Care	232	304	308	308				358



National Maternity

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	880	955	978	981	+102	+27	+3	1,087
Consultant Anaesthesia	7	9	9	9	+2	+0	+0	9
Consultant Medicine	0	1	1	1	+1	+0	+0	2
Consultant Obstetrics & Gynaecology	16	18	19	20	+3	+2	+1	24
Consultant Paediatrics	8	9	10	10	+2	+1	+0	11
Consultant Pathology	3	3	3	3	+0	+0	+0	4
Consultant Psychiatry		0	0	1	+1	+1	+1	2
Consultant Radiology		1	1	1	+1	+0	+0	1
Consultant Surgery		0				-0		
Consultants	34	41	43	45				53
Registrar	16	17	16	16	+0	-1	+0	16
Senior Registrar	1	3	2	2	+1	-1	+0	2
Specialist Registrar	19	26	25	25	+6	-2	+0	26
Registrars	36	46	43	43				44
Senior House Officer	21	25	25	24	+3	-1	-1	24
SHO/ Interns	21	25	25	24				24
Other Medical	1	2	2	2	+1	+0	+0	3
Medical/ Dental, other	1	2	2	2				3
Medical & Dental	92	114	112	113				124
Clinical Nurse/ Midwife Manager	111	139	140	140	+29	+1	+0	156
Director Nursing/Midwifery, Assistant	8	9	10	10	+1	+1	+0	10
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	120	149	151	151				167
Advanced Nurse/ Midwife Practitioner	5	7	6	6	+1	-1	+0	6
Clinical Nurse/ Midwife Specialist	10	11	10	10	+1	-1	+0	15
Nurse/ Midwife Specialist & AN/MP	15	18	16	16				21
Staff Midwives	163	132	130	129	-34	-3	-1	146
Staff Nurses [General/ Children's]	82	98	106	108	+26	+10	+2	110
Staff Nurse/ Staff Midwife	246	230	236	237				256
Post-registration Nurse/ Midwife Student	21	15	17	17	-4	+2	+0	17
Pre-registration Nurse/ Midwife Intern	1	1	10	9	+9	+9	-1	18
Nursing/ Midwifery Student	22	16	27	26				35
Nursing Education/Clinical	4	4	4	4	-0	+0	+0	4
Nursing/ Midwifery other	4	4	4	4				4
Nursing & Midwifery	406	416	433	434				483
Dietitians	6	6	9	9	+2	+3	+0	11
Occupational Therapists		1	1	2	+2	+1	+1	2
Physiotherapists	5	7	8	8	+3	+1	+0	9



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	880	955	978	981	+102	+27	+3	1,087
Speech & Language Therapists		1	1	1	+1	+0	+0	1
Therapy Professions	11	14	18	19				23
Clinical Engineering	4	4	4	4	+0	+0	+0	4
Medical Science	30	27	28	27	-3	+0	-1	27
Phlebotomists			1	1	+1	+1	+0	1
Radiographers	8	9	9	8	+1	-1	-1	10
Health Science/ Diagnostics	41	40	42	40				42
Social Workers	7	9	11	11	+4	+2	+0	11
Social Workers	7	9	11	11				11
Psychologists	2	2	3	3	+0	+0	+0	4
Psychologists	2	2	3	3				4
Pharmacists	6	5	5	5	-1	+0	+0	5
Pharmacy Technicians	2	2	2	2	+1	+0	+0	3
Pharmacy	7	7	7	7				8
HSCP Trainees/Students		2	2	2	+2	-0	+0	2
H&SC, Other		2	2	2				2
Health & Social Care Professionals	69	75	83	82				90
Executive Management	2	1	1	1	-1	+0	+0	1
Senior Management (VIII & GM)	4	4	5	5	+1	+1	+0	5
Management (VIII & above)	6	5	6	6				6
Middle Management (V-VII)	51	63	60	61	+10	-2	+1	68
Administrative/ Supervisory (V to VII)	51	63	60	61				68
General Administrative (III & IV)	80	79	81	82	+2	+4	+1	97
Clerical (III & IV)	80	79	81	82				97
Management & Administrative	137	146	147	150				171
Catering	15	13	16	16	+1	+3	+0	17
Household Services	83	91	88	85	+3	-6	-3	95
Other Labs & Associated	6	5	7	7	+1	+2	+0	7
Other Support	3	5	4	4	+1	-1	+0	4
Portering	23	28	27	28	+5	+0	+1	32
Support	130	143	142	141				155
Maintenance	8	6	6	6	-2	+0	+0	6
Technical Services	3	3	3	3	+0	+0	+0	3
Maintenance/ Technical	11	9	9	9				9
General Support	141	152	151	150				164
Attendant/ Aide	3	4	4	4	+1	+0	+0	4
Health Care Assistant/ Care Assistant	32	47	47	48	+16	+0	+1	50
Health & Social Care Assistants			1	1	+1	+1	+0	1
Health Care Assistants	35	51	52	53				55
Patient & Client Care	35	51	52	53				55



National Rehabilitation

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	457	632	653	656	+199	+24	+3	739
Consultant Medicine	11	11	11	11	-0	-0	+0	13
Consultant Paediatrics		1	1	1	+1	+0	+0	1
Consultant Pathology	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	0	0	0	0	+0	+0	+0	1
Consultants	12	13	13	13				16
Registrar	1	5	6	6	+5	+1	+0	6
Specialist Registrar	3	3	4	4	+1	+1	+0	4
Registrars	4	8	10	10				10
Senior House Officer	6	10	11	12	+6	+2	+1	12
SHO/ Interns	6	10	11	12				12
Medical & Dental	22	31	33	34				38
Clinical Nurse/ Midwife Manager	29	41	39	39	+10	-2	+0	41
Director Nursing/Midwifery, Assistant	3	5	5	5	+2	+0	+0	5
Director of Nursing/Midwifery	1	2	1	1	+0	-1	+0	2
Nurse/ Midwife Manager	33	48	45	45				48
Advanced Nurse/ Midwife Practitioner			3	3	+3	+3	+0	3
Clinical Nurse/ Midwife Specialist	3	1	1	1	-2	+0	+0	1
Nurse/ Midwife Specialist & AN/MP	3	1	4	4				4
Staff Nurses [General/ Children's]	91	129	121	125	+33	-4	+4	131
Staff Nurse/ Staff Midwife	91	129	121	125				131
Other Nursing/ Midwifery	1				-1			
Nursing/ Midwifery other	1							
Nursing & Midwifery	127	177	169	173				183
Dietitians	3	6	6	6	+3	+0	-1	7
Occupational Therapists	42	46	49	49	+7	+3	+0	54
Physiotherapists	34	48	46	43	+9	-6	-3	48
Speech & Language Therapists	14	21	21	21	+7	+0	+0	28
Therapy Professions	92	121	122	119				137
Clinical Engineering	1	3	3	3	+2	+0	+0	3
Phlebotomists	1			1	+0	+1	+1	1
Radiographers	3	4	4	4	+1	+0	+0	5
Health Science/ Diagnostics	4	7	7	8				9
Social Care	1	1	1	1	+0	+0	+0	2
Social Care	1	1	1	1				2
Social Workers	12	19	21	20	+8	+2	-0	23
Social Workers	12	19	21	20				23
Psychologists	11	17	18	19	+8	+2	+0	22



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	457	632	653	656	+199	+24	+3	739
Psychologists	11	17	18	19				22
Pharmacists	4	7	8	8	+4	+2	+0	10
Pharmacy Technicians	2	3	3	3	+1	+0	+0	3
Pharmacy	6	10	11	11				13
HSCP Trainees/Students		1	1	1	+1	+0	+0	1
Other Health & Social Care	1				-1			
H&SC, Other	1	1	1	1				1
Health & Social Care Professionals	127	175	181	178				207
Executive Management	1	1	1		-1	-1	-1	
Senior Management (VIII & GM)	2	6	6	7	+5	+1	+1	7
Management (VIII & above)	3	7	7	7				7
Middle Management (V-VII)	28	39	41	43	+15	+4	+2	44
Administrative/ Supervisory (V to VII)	28	39	41	43				44
General Administrative (III & IV)	38	41	44	43	+5	+2	-1	52
Clerical (III & IV)	38	41	44	43				52
Management & Administrative	69	87	93	93				103
Catering	9	12	12	12	+3	+0	+0	12
Household Services	18	28	28	28	+9	+0	-0	53
Portering	2	8	8	8	+6	+0	+0	8
Support	29	47	47	47				73
Maintenance	7	11	13	13	+6	+2	+0	13
Technical Services	1	1	1	1	+0	+0	+0	1
Maintenance/ Technical	8	12	14	14				14
General Support	37	59	61	61				87
Health Care Assistant/ Care Assistant	59	77	89	88	+30	+12	-0	92
Health & Social Care Assistants	12	23	24	24	+12	+1	+0	25
Health Care Assistants	71	99	113	112				117
Other Care Grades	1	1	1	1	+0	+0	+0	1
Pastoral Care	1	1	1	1	+0	+0	+0	1
Workshop Services	1	1	1	1	+0	+0	+0	2
Care, other	3	3	3	3				4
Patient & Client Care	74	102	116	115				121



Our Lady's Navan

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	516	639	638	647	+131	+7	+9	734
Consultant Anaesthesia	2				-2			
Consultant Medicine	7	8	8	8	+1	-1	-0	8
Consultant Radiology	2	3	3	3	+1	+0	+0	3
Consultant Surgery	2	5	5	5	+3	+0	+0	5
Consultants	13	16	16	16				16
Registrar	21	28	29	29	+8	+1	+0	29
Senior Registrar	1				-1			
Specialist Registrar	5	4	5	6	+1	+2	+1	6
Registrars	27	32	33	35				35
Senior House Officer	35	47	42	42	+7	-4	+1	51
SHO/ Interns	35	47	42	42				51
Medical & Dental	74	95	91	93				102
Clinical Nurse/ Midwife Manager	38	49	47	46	+8	-3	-1	51
Director Nursing/Midwifery, Assistant	5	4	7	7	+2	+3	+1	8
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	44	54	54	54				60
Advanced Nurse/ Midwife Practitioner	2	6	6	6	+4	-0	+0	7
Clinical Nurse/ Midwife Specialist	9	7	5	5	-4	-2	+0	7
Nurse/ Midwife Specialist & AN/MP	11	13	12	12				14
Staff Nurses [General/ Children's]	121	147	143	146	+25	-1	+4	172
Staff Nurse/ Staff Midwife	121	147	143	146				172
Nursing/ Midwifery awaiting registration	4				-4			
Nursing/ Midwifery Student	4							
Nursing & Midwifery	180	214	209	212				246
Dietitians	1	1	2	2	+1	+1	-0	2
Occupational Therapists	4	5	6	5	+1	-0	-1	6
Physiotherapists	12	16	17	18	+6	+2	+1	20
Podiatrists & Chiropodists	1	1	1	1	+0	+0	+0	1
Speech & Language Therapists	1	1	1	1	+0	+0	+0	1
Therapy Professions	19	24	26	27				30
Cardiac Physiologists	3	3	4	4	+1	+1	+0	4
Clinical Engineering		1	1	1	+1	+0	+0	1
Medical Science	16	23	23	23	+7	+0	-0	25
Phlebotomists	4	4	4	4	-0	-0	-0	4
Radiographers	14	15	15	15	+1	-0	-0	17
Health Science/ Diagnostics	37	46	46	46				51
Social Workers		1	1	1	+1	+0	+0	1



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	516	639	638	647	+131	+7	+9	734
Social Workers		1	1	1				1
Pharmacists	4	5	5	6	+2	+0	+0	6
Pharmacy Technicians	3	3	3	3	-0	-0	-0	3
Pharmacy	6	8	8	8				9
Health & Social Care Professionals	62	79	82	82				91
Executive Management		1	1	1	+1	+0	+0	1
Senior Management (VIII & GM)	2	1	1	1	-1	+0	+0	1
Management (VIII & above)	2	2	2	2				2
Middle Management (V-VII)	12	25	27	27	+15	+3	+1	29
Administrative/ Supervisory (V to VII)	12	25	27	27				29
General Administrative (III & IV)	56	73	75	76	+20	+3	+1	86
Clerical (III & IV)	56	73	75	76				86
Management & Administrative	71	100	104	106				117
Catering	6	5	6	5	-1	-1	-1	8
Other Labs & Associated	5	8	10	9	+5	+1	-0	10
Other Support	5	8	8	8	+3	-0	+0	10
Portering	8	10	10	10	+2	+0	+0	10
Support	23	32	34	32				38
Maintenance	5	5	5	5	+0	+0	+0	5
Maintenance/ Technical	5	5	5	5				5
General Support	28	37	38	37				43
Attendant/ Aide	62	67	66	67	+5	+0	+1	78
Health Care Assistant/ Care Assistant	31	40	39	40	+9	+0	+1	44
Health & Social Care Assistants	5	7	7	8	+3	+1	+0	8
Health Care Assistants	98	113	112	115				130
Pastoral Care	2	2	2	2	-1	-0	-0	5
Care, other	2	2	2	2				5
Patient & Client Care	100	115	114	116				135



Royal Victoria Eye & Ear

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	291	357	355	358	+67	+1	+3	409
Consultant Anaesthesia	5	5	5	5	+0	+0	+0	5
Consultant Medicine			4	4	+4	+4	+0	5
Consultant Surgery	18	24	20	20	+2	-3	+0	24
Consultants	23	29	30	30				34
Registrar	10	13	13	14	+4	+1	+1	14
Specialist Registrar	10	13	14	14	+4	+1	+0	14
Registrars	20	26	27	28				28
Senior House Officer	16	14	13	14	-2	+0	+0	16
SHO/ Interns	16	14	13	14				16
Other Medical	5	5	3	3	-1	-1	+0	5
Medical/ Dental, other	5	5	3	3				5
Medical & Dental	63	73	73	74				83
Clinical Nurse/ Midwife Manager	21	24	25	25	+4	+1	+0	25
Director Nursing/Midwifery, Assistant	2	2	2	2	+0	+0	+0	2
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	24	27	28	28				28
Advanced Nurse/ Midwife Practitioner	3	4	4	4	+1	+0	+0	4
Clinical Nurse/ Midwife Specialist	6	13	13	12	+6	-1	-1	14
Nurse/ Midwife Specialist & AN/MP	9	17	17	16				18
Staff Nurses [General/ Children's]	81	90	87	90	+9	-0	+2	103
Staff Nurse/ Staff Midwife	81	90	87	90				103
Nursing Education/Clinical	2	2	2	2	+1	+0	+0	2
Nursing/ Midwifery other	2	2	2	2				2
Nursing & Midwifery	115	137	134	136				151
Dietitians	1	1	1	1	+0	+0	+0	1
Orthoptists	1	1	1	1	-0	+0	+0	2
Physiotherapists	0	0	0	0	+0	+0	+0	1
Speech & Language Therapists	1	1	1	1	+0	+0	+0	1
Therapy Professions	3	3	3	3				5
Audiology	1	2	2	2	+1	+0	+0	3
Radiographers	1	0	1	1	+1	+1	+0	1
Health Science/ Diagnostics	2	3	3	3				4
Social Workers	2	1	1	1	-1	+0	+0	1
Social Workers	2	1	1	1				1
Pharmacists	2	1	2	2	+0	+1	+0	2
Pharmacy Technicians	1	2	2	2	+1	+0	+0	2
Pharmacy	3	3	4	4				4



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	291	357	355	358	+67	+1	+3	409
Other Health & Social Care	4	5	5	5	+1	+0	+0	6
H&SC, Other	4	5	5	5				6
Health & Social Care Professionals	13	14	15	15				20
Senior Management (VIII & GM)	3	5	5	5	+2	+0	+0	5
Management (VIII & above)	3	5	5	5				5
Middle Management (V-VII)	24	39	41	41	+17	+2	-0	45
Administrative/ Supervisory (V to VII)	24	39	41	41				45
General Administrative (III & IV)	36	42	40	40	+4	-3	-0	52
Clerical (III & IV)	36	42	40	40				52
Management & Administrative	63	86	86	85				102
Catering	5	5	5	5	-0	+0	+0	6
Household Services	10	11	11	11	+1	+0	+0	15
Other Labs & Associated		1	1	1	+1	+0	+0	1
Other Support	2	6	5	5	+3	-1	+0	6
Portering	10	11	11	11	+1	+0	+0	11
Support	28	34	33	33				39
General Support	28	34	33	33				39
Attendant/ Aide	2	1	1	1	-1	+0	+0	1
Health Care Assistant/ Care Assistant	7	13	12	12	+5	-1	+0	13
Health Care Assistants	9	14	13	13				14
Patient & Client Care	9	14	13	13				14



St Luke's General Kilkenny

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,119	1,290	1,333	1,344	+225	+54	+11	1,503
Consultant Anaesthesia	5	6	7	7	+2	+1	+0	7
Consultant Emergency Medicine	2	2	2	3	+1	+1	+1	3
Consultant Medicine	10	13	14	14	+4	+1	+0	14
Consultant Obstetrics & Gynaecology	6	6	6	6	+0	+0	+0	6
Consultant Paediatrics	6	7	7	7	+1	+0	+0	7
Consultant Radiology	6	6	6	6	+0	+0	+0	6
Consultant Surgery	5	3	3	3	-2	+0	+0	3
Consultants	39	43	44	45				46
Registrar	41	42	46	47	+6	+5	+1	47
Senior Registrar	12	12	13	12	+0	-0	-1	12
Specialist Registrar	5	5	6	6	+1	+1	+0	6
Registrars	58	60	64	65				65
Interns	10	11	12	12	+2	+1	+0	12
Senior House Officer	48	60	57	60	+12	+0	+3	62
SHO/ Interns	57	71	69	72				74
Other Medical	7	8	8	8	+1	+0	+0	9
Medical/ Dental, other	7	8	8	8				9
Medical & Dental	161	181	185	190				194
Clinical Nurse/ Midwife Manager	76	84	87	85	+10	+1	-2	97
Director Nursing/Midwifery, Assistant	8	10	9	8	+0	-2	-1	11
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	86	96	98	95				110
Advanced Nurse/ Midwife Practitioner	5	10	13	13	+8	+2	+0	13
Clinical Nurse/ Midwife Specialist	15	20	20	20	+5	-1	+0	23
Nurse/ Midwife Specialist & AN/MP	19	31	32	32				36
Staff Midwives	37	33	34	33	-4	+1	-1	42
Staff Nurses [General/ Children's]	268	322	336	340	+72	+18	+4	398
Staff Nurse/ Staff Midwife	305	355	370	373				440
Pre-registration Nurse/ Midwife Intern			4	4	+4	+4	+0	8
Nursing/ Midwifery Student			4	4				8
Nursing Education/Clinical	1	2	2	2	+1	+0	+0	2
Nursing/ Midwifery other	1	2	2	2				2
Nursing & Midwifery	411	483	505	507				596
Dietitians	9	9	13	12	+3	+2	-1	13
Occupational Therapists	4	8	8	8	+4	-1	-0	9
Physiotherapists	18	13	14	15	-3	+2	+1	18
Podiatrists & Chiropodists	1	2	2	2	+1	+0	+0	2



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,119	1,290	1,333	1,344	+225	+54	+11	1,503
Speech & Language Therapists	3	3	3	4	+1	+1	+1	4
Therapy Professions	34	35	40	40				46
Cardiac Physiologists	10	12	11	11	+1	-1	-0	13
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Medical Science	12	17	18	18	+6	+1	+0	19
Radiographers	25	30	30	28	+3	-2	-2	32
Respiratory Physiologists	1	2	2	2	+2	+0	+0	3
Health Science/ Diagnostics	49	62	62	60				68
Social Workers		1	1	1	+1	+0	+0	1
Social Workers		1	1	1				1
Pharmacists	10	9	9	10	-0	+1	+0	11
Pharmacy Technicians	8	13	14	14	+6	+2	+1	17
Pharmacy	18	21	23	24				28
Health & Social Care Professionals	102	119	126	125				143
Executive Management		1	1	1	+1	+0	+0	1
Senior Management (VIII & GM)	3	6	6	6	+3	+0	+0	6
Management (VIII & above)	3	7	7	7				7
Middle Management (V-VII)	14	34	36	35	+20	+0	-1	36
Administrative/ Supervisory (V to VII)	14	34	36	35				36
General Administrative (III & IV)	136	124	130	135	-2	+10	+4	145
Clerical (III & IV)	136	124	130	135				145
Management & Administrative	154	166	173	176				188
Catering	10	10	10	11	+1	+1	+1	11
Household Services	130	150	149	149	+19	-1	+0	172
Other Labs & Associated	1	4	5	5	+4	+1	+0	5
Other Support	6	5	6	6	-0	+1	-0	6
Portering	10	3	3	4	-6	+1	+0	4
Support	156	171	172	174				198
Maintenance	12	15	15	15	+3	+0	+0	15
Maintenance/ Technical	12	15	15	15				15
General Support	169	186	187	189				213
Attendant/ Aide	46	68	68	71	+25	+3	+3	72
Health Care Assistant/ Care Assistant	75	81	81	79	+3	-3	-2	87
Health & Social Care Assistants	1	3	5	6	+5	+2	+1	7
Health Care Assistants	122	152	154	155				166
Pastoral Care	2	2	2	2	+0	+0	+0	3
Care, other	2	2	2	2				3
Patient & Client Care	124	155	156	157				169



St. Columcille's

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	452	469	485	488	+37	+19	+4	537
Consultant Anaesthesia	3	3	3	3	+0	+0	+0	3
Consultant Medicine	10	10	10	10	-0	+0	+0	10
Consultant Pathology	1	1	1	1	-0	-0	-0	1
Consultant Radiology	2	3	3	3	+1	+0	+0	3
Consultant Surgery	3	3	3	3	+0	+0	+0	3
Consultants	19	20	20	20				20
Registrar	8	7	7	8	-1	+0	+0	9
Senior Registrar	1	1	1	1	+0	+0	+0	1
Specialist Registrar	1	3	4	4	+3	+1	-0	4
Registrars	10	11	12	12				14
Interns	6	5	5	5	-1	+0	+0	5
Senior House Officer	8	8	7	8	-0	-0	+1	8
SHO/ Interns	14	13	12	13				13
Medical & Dental	43	44	44	45				47
Clinical Nurse/ Midwife Manager	26	30	30	30	+5	+1	+0	33
Director Nursing/Midwifery, Assistant	6	7	8	8	+2	+1	+0	8
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	33	38	39	39				42
Advanced Nurse/ Midwife Practitioner	3	6	6	6	+3	-0	-0	6
Clinical Nurse/ Midwife Specialist	6	6	6	6	+1	+0	+0	7
Nurse/ Midwife Specialist & AN/MP	9	12	11	12				13
Staff Nurses [General/ Children's]	119	111	113	115	-4	+4	+2	125
Staff Nurse/ Staff Midwife	119	111	113	115				125
Nursing Education/Clinical	2				-2			
Nursing/ Midwifery other	2							
Nursing & Midwifery	162	161	163	166				180
Dietitians	6	6	6	6	+0	+0	+0	6
Occupational Therapists	6	10	9	9	+3	-2	-0	11
Physiotherapists	15	14	13	14	-1	+0	+1	17
Speech & Language Therapists	5	7	8	8	+3	+1	+0	11
Therapy Professions	31	37	35	36				45
Medical Science	5	5	5	5	+0	+0	+0	7
Phlebotomists	1	2	2	2	+1	+0	+0	2
Radiographers	13	14	16	16	+3	+1	-0	18
Health Science/ Diagnostics	18	21	23	23				27
Social Workers	5	7	7	7	+1	-0	-0	8
Social Workers	5	7	7	7				8



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	452	469	485	488	+37	+19	+4	537
Psychologists	2	3	3	3	+1	+0	-0	4
Psychologists	2	3	3	3				4
Pharmacists	3	4	4	4	+1	+0	+0	5
Pharmacy Technicians	2	2	2	2	+0	+0	+0	3
Pharmacy	5	6	6	6				8
Health & Social Care Professionals	62	73	74	75				92
Senior Management (VIII & GM)	1	2	2	2	+1	+0	+0	2
Management (VIII & above)	1	2	2	2				2
Middle Management (V-VII)	14	18	20	20	+6	+2	-1	21
Administrative/ Supervisory (V to VII)	14	18	20	20				21
General Administrative (III & IV)	54	59	59	61	+7	+2	+1	67
Clerical (III & IV)	54	59	59	61				67
Management & Administrative	69	78	82	83				90
Catering	5	5	5	5	+0	-0	+0	6
Household Services	47	40	46	46	-1	+6	-0	49
Other Labs & Associated	2	3	3	3	+1	+0	-0	3
Other Support	1	1	1	1	-0	+0	+0	1
Portering	2	4	6	6	+4	+1	-1	6
Support	57	53	61	60				65
Maintenance	1	1	1	1	+0	+0	+0	1
Maintenance/ Technical	1	1	1	1				1
General Support	58	54	62	61				66
Attendant/ Aide	8	23	23	24	+16	+0	+0	25
Health Care Assistant/ Care Assistant	51	31	32	31	-19	+1	-1	33
Health & Social Care Assistants		2	1	1	+1	-1	+0	1
Health Care Assistants	59	56	57	56				59
Other Care Grades		2	2	2	+2	+0	+0	2
Pastoral Care		1	1	1	+1	-0	-0	1
Care, other		3	3	3				3
Patient & Client Care	59	59	60	59				62



St. Michael's

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	397	402	422	417	+20	+15	-5	484
Consultant Anaesthesia	1		1	1	+0	+1	+0	1
Consultant Medicine	5	6	5	5	-1	-1	+0	5
Consultant Radiology	2	1	1	1	-1	+0	+0	1
Consultant Surgery	2	2	2	2	-0	+0	+0	2
Consultants	10	9	9	9				9
Registrar	10	6	9	8	-2	+2	-1	9
Specialist Registrar	3	3	2	3	+0	+0	+1	3
Registrars	13	9	11	11				12
Interns	3	4	4	4	+1	+0	+0	4
Senior House Officer	11	15	15	14	+3	-1	-1	14
SHO/ Interns	14	19	19	18				18
Other Medical	0	2	2	2	+2	+0	+0	3
Medical/ Dental, other	0	2	2	2				3
Medical & Dental	38	39	41	40				42
Clinical Nurse/ Midwife Manager	28	41	41	41	+13	+0	+0	44
Director Nursing/Midwifery, Assistant	5	5	5	5	+1	+0	+0	5
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	34	47	47	47				50
Advanced Nurse/ Midwife Practitioner	5	5	5	5	+0	+0	+0	5
Clinical Nurse/ Midwife Specialist	23	10	9	10	-13	-0	+1	11
Nurse/ Midwife Specialist & AN/MP	28	15	14	15				16
Staff Nurses [General/ Children's]	102	98	102	98	-4	+1	-4	103
Staff Nurse/ Staff Midwife	102	98	102	98				103
Pre-registration Nurse/ Midwife Intern		1	11	11	+11	+11	+0	22
Nursing/ Midwifery Student		1	11	11				22
Nursing Education/Clinical	5				-5			
Nursing/ Midwifery other	5							
Nursing & Midwifery	169	160	174	171				191
Dietitians	4	3	3	3	-1	+0	+0	3
Occupational Therapists	4	4	4	4	+0	+0	+0	4
Orthoptists	0	0	0	0	+0	+0	+0	1
Physiotherapists	14	12	13	11	-3	-1	-1	14
Podiatrists & Chiropodists	0	0	0	1	+0	+0	+0	2
Therapy Professions	22	19	20	19				24
Cardiac Physiologists	2	2	2	2	-1	-1	-1	2
Medical Science	5	9	9	9	+3	-0	-0	9
Phlebotomists	3	3	3	3	+0	+0	+0	5



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	397	402	422	417	+20	+15	-5	484
Radiographers	7	7	7	7	+0	-0	-0	8
Respiratory Physiologists	1		1	1	+0	+1	+0	1
Health Science/ Diagnostics	17	20	21	20				25
Social Workers	2	4	3	2	-0	-2	-1	2
Social Workers	2	4	3	2				2
Pharmacists	5	4	4	3	-2	-1	-1	3
Pharmacy Technicians	4	3	3	3	-1	+0	+0	3
Pharmacy	9	7	7	6				6
Other Health & Social Care		1	1	1	+1	+0	+0	1
H&SC, Other		1	1	1				1
Health & Social Care Professionals	50	51	52	48				58
Senior Management (VIII & GM)	1	1	1	1	+0	+0	+0	1
Management (VIII & above)	1	1	1	1				1
Middle Management (V-VII)	19	26	27	29	+10	+3	+2	33
Other Administrative		1	1	1	+1	+0	+0	1
Administrative/ Supervisory (V to VII)	19	27	28	30				34
General Administrative (III & IV)	43	45	47	47	+4	+2	+1	61
Clerical (III & IV)	43	45	47	47				61
Management & Administrative	63	74	76	78				96
Catering	7	4	5	5	-2	+1	+0	5
Household Services	18	16	16	16	-1	-0	+0	21
Other Labs & Associated	3	2	1	1	-2	-1	+0	1
Other Support	5	7	6	8	+3	+1	+2	10
Portering	15	14	15	15	-1	+1	+0	22
Support	48	43	43	45				59
Maintenance	2	6	6	6	+4	+0	+0	6
Maintenance/ Technical	2	6	6	6				6
General Support	50	49	49	51				65
Health Care Assistant/ Care Assistant	25	27	27	26	+1	-1	-1	29
Health & Social Care Assistants	0	1	2	2	+2	+1	+0	3
Health Care Assistants	25	28	29	29				32
Pastoral Care	2	1	1		-2	-1	-1	
Care, other	2	1	1					
Patient & Client Care	27	29	30	29				32



St. Vincent's University

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	2,838	3,452	3,387	3,363	+525	-89	-24	3,606
Consultant Anaesthesia	18	19	18	20	+3	+1	+2	20
Consultant Emergency Medicine	7	11	11	10	+4	-1	-1	11
Consultant Intensive Care Medicine		2	2			-2	-2	
Consultant Medicine	57	81	76	76	+18	-5	+0	88
Consultant, Other			2	2	+2	+2	+0	4
Consultant Pathology	15	20	17	17	+2	-2	+0	22
Consultant Psychiatry	3	4	4	4	+2	+0	+0	5
Consultant Radiology	15	18	17	17	+3	-0	+0	19
Consultant Surgery	31	35	35	35	+4	-0	-0	37
Consultants	145	190	182	181				206
Registrar	76	86	83	84	+8	-2	+1	90
Senior Registrar	3	5	5	5	+2	+0	+0	5
Specialist Registrar	86	128	113	111	+25	-17	-2	114
Registrars	165	219	201	200				209
Interns	45	47	55	55	+10	+8	+0	55
Senior House Officer	81	111	109	116	+35	+5	+6	120
SHO/ Interns	126	158	164	171				175
Other Medical	1	4	4	4	+2	+0	+0	7
Medical/ Dental, other	1	4	4	4				7
Medical & Dental	437	570	551	555				597
Clinical Nurse/ Midwife Manager	169	261	249	260	+91	-1	+11	278
Director Nursing/Midwifery, Assistant	13	16	16	16	+3	+0	+0	18
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	183	278	266	277				297
Advanced Nurse/ Midwife Practitioner	18	26	32	32	+14	+6	-0	33
Clinical Nurse/ Midwife Specialist	69	75	74	74	+5	-1	-0	80
Nurse/ Midwife Specialist & AN/MP	87	101	107	106				113
Nursing Bank	2				-2			
Staff Nurse [Psychiatric]	4	5	4	2	-2	-3	-2	2
Staff Nurses [General/ Children's]	718	867	872	861	+143	-6	-11	898
Staff Nurse/ Staff Midwife	724	872	876	863				900
Pre-registration Nurse/ Midwife Intern	17	42	37	36	+19	-6	-0	74
Nursing/ Midwifery Student	17	42	37	36				74
Nursing Education/Clinical	14	5	6	5	-9	-0	-1	8
Nursing/ Midwifery other	14	5	6	5				8
Nursing & Midwifery	1,026	1,299	1,291	1,288				1,392
Dietitians	18	27	25	22	+4	-5	-3	24



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	2,838	3,452	3,387	3,363	+525	-89	-24	3,606
Occupational Therapists	15	32	28	27	+12	-4	-1	28
Physiotherapists	58	40	40	37	-20	-2	-2	41
Podiatrists & Chiropodists	3	3	3	3	-0	+0	+0	3
Speech & Language Therapists	10	9	11	11	+2	+3	+0	12
Therapy Professions	104	110	107	101				108
Audiology	0	1	2	2	+2	+1	+0	2
Biochemists	18	15	14	14	-4	-0	-0	16
Cardiac Physiologists	12	14	12	11	-2	-3	-1	14
Clinical Engineering	7	9	8	8	+1	-1	+0	8
Medical Science	79	90	81	80	+1	-9	-1	88
Neuro-Physiologists	3	7	6	6	+3	-1	-1	7
Phlebotomists	14	19	19	18	+4	-1	-1	25
Physicists	8	12	11	11	+4	-0	+0	16
Radiographers	61	72	66	66	+5	-6	-1	69
Respiratory Physiologists	8	4	3	3	-5	-0	+0	4
Vascular Physiologists	1	2	3	3	+2	+1	+0	3
Health Science/ Diagnostics	212	243	225	221				252
Social Workers	19	24	24	24	+5	-0	-0	25
Social Workers	19	24	24	24				25
Psychologists	10	13	12	11	+1	-2	-1	13
Psychologists	10	13	12	11				13
Pharmacists	40	44	42	42	+2	-3	-0	43
Pharmacy Technicians	18	16	18	18	+0	+2	-0	19
Pharmacy	58	61	60	60				62
Counsellor Therapists	0	0	0	0	+0	+0	+0	1
HSCP Trainees/Students			1	1	+1	+1	+0	1
H&SC, Other	0	0	1	1				2
Health & Social Care Professionals	404	451	430	419				462
Executive Management	1	4	4	4	+3	+0	+0	4
Senior Management (VIII & GM)	18	31	31	29	+11	-2	-2	30
Management (VIII & above)	19	35	35	33				34
Middle Management (V-VII)	144	200	209	207	+62	+6	-2	211
Other Administrative	4	3	3	3	-1	+0	+0	3
Administrative/ Supervisory (V to VII)	148	203	212	210				214
General Administrative (III & IV)	288	303	296	295	+6	-9	-2	322
Clerical (III & IV)	288	303	296	295				322
Management & Administrative	455	541	543	537				570
Catering	19	17	16	17	-2	-0	+1	17
Household Services	86	97	93	89	+2	-8	-4	91
Other Labs & Associated	34	38	32	32	-1	-6	+0	33



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	2,838	3,452	3,387	3,363	+525	-89	-24	3,606
Other Support	58	65	62	63	+5	-1	+1	68
Portering	96	112	108	105	+10	-7	-3	106
Support	292	329	311	307				315
Maintenance	32	36	36	36	+4	-0	-0	36
Technical Services	3	4	4	4	+1	+0	+0	4
Maintenance/ Technical	35	40	40	40				40
General Support	327	369	351	346				355
Attendant/ Aide	8				-8			
Health Care Assistant/ Care Assistant	161	204	197	195	+34	-9	-2	205
Health & Social Care Assistants	12	11	16	15	+3	+4	-1	16
Health Care Assistants	181	215	213	210				221
Health Promotion		3	3	3	+3	-0	+0	4
Other Care Grades	2	1	1	1	-1	+0	+0	1
Pastoral Care	6	4	4	4	-2	-0	-0	4
Care, other	8	8	7	7				9
Patient & Client Care	189	223	220	217				230



Wexford General

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,024	1,166	1,173	1,184	+160	+19	+11	1,316
Consultant Anaesthesia	4	4	4	4	-0	+0	-0	4
Consultant Emergency Medicine	2	2	2	2	+0	+0	+0	2
Consultant Medicine	9	9	9	10	+1	+1	+1	11
Consultant Obstetrics & Gynaecology	6	6	6	6	+0	-0	+0	6
Consultant Paediatrics	4	4	4	4	+0	+0	+0	5
Consultant Pathology	1	1	1	1	+0	+0	+0	1
Consultant Radiology	3	5	5	5	+2	+0	+0	5
Consultant Surgery	5	5	5	5	-1	+0	+0	5
Consultants	34	35	35	36				39
Registrar	41	33	30	31	-9	-1	+1	33
Senior Registrar	5	6	5	5	+0	-1	-0	5
Specialist Registrar	7	12	12	12	+5	+0	+0	12
Registrars	52	50	47	48				50
Interns	10	13	12	12	+2	-1	+0	20
Senior House Officer	52	58	57	63	+11	+5	+6	63
SHO/ Interns	62	71	69	75				83
Other Medical	5	8	8	7	+2	-1	-1	8
Medical/ Dental, other	5	8	8	7				8
Medical & Dental	153	164	159	166				180
Clinical Nurse/ Midwife Manager	76	92	97	94	+18	+2	-3	104
Director Nursing/Midwifery, Assistant	6	8	9	8	+3	-0	-0	9
Director of Nursing/Midwifery	2	2	2	2	+0	+0	-0	2
Nurse/ Midwife Manager	84	103	107	104				115
Advanced Nurse/ Midwife Practitioner	4	10	10	10	+6	-1	-1	11
Clinical Nurse/ Midwife Specialist	15	18	23	23	+8	+5	+0	28
Nurse/ Midwife Specialist & AN/MP	19	29	33	33				39
Staff Midwives	41	35	31	32	-9	-3	+1	39
Staff Nurses [General/ Children's]	251	301	299	302	+51	+1	+3	347
Staff Nurse/ Staff Midwife	292	336	330	334				386
Nursing/ Midwifery awaiting registration	1	1			-1	-1		
Pre-registration Nurse/ Midwife Intern			3	3	+3	+3	+0	6
Nursing/ Midwifery Student	1	1	3	3				6
Nursing & Midwifery	395	468	474	474				546
Dietitians	4	3	3	5	+1	+2	+1	5
Occupational Therapists	2	5	7	7	+4	+2	-0	7
Physiotherapists	16	13	12	11	-5	-3	-1	12
Podiatrists & Chiropodists	2	1	1	1	-1	+0	+0	1



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,024	1,166	1,173	1,184	+160	+19	+11	1,316
Speech & Language Therapists	1	3	3	3	+2	+0	+0	3
Therapy Professions	25	25	25	26				28
Cardiac Physiologists	5	8	8	8	+3	-0	-0	8
Clinical Engineering	1	2	2	2	+1	+0	+0	2
Medical Science	10	12	12	12	+2	-0	+0	13
Phlebotomists	2	1	2	2	-0	+1	-0	2
Radiographers	19	20	20	20	+1	-0	-0	22
Health Science/ Diagnostics	37	43	43	44				47
Social Workers	1	1	1	1	+0	+0	+0	1
Social Workers	1	1	1	1				1
Pharmacists	6	6	7	6	+0	+0	-1	7
Pharmacy Technicians	5	9	9	10	+4	+1	+0	10
Pharmacy	11	15	16	16				17
Vaccinators			1				-1	
H&SC, Other			1					
Health & Social Care Professionals	74	84	87	87				93
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	1	4	4	4	+3	+0	-0	4
Management (VIII & above)	2	5	5	5				5
Middle Management (V-VII)	15	35	37	36	+21	+0	-1	38
Administrative/ Supervisory (V to VII)	15	35	37	36				38
General Administrative (III & IV)	115	109	110	112	-3	+3	+3	122
Clerical (III & IV)	115	109	110	112				122
Management & Administrative	132	149	151	153				165
Catering	10	9	10	10	+0	+0	+0	11
Household Services	119	134	133	134	+15	+0	+2	152
Other Labs & Associated	3	5	6	6	+3	+1	+0	6
Other Support	32	25	26	26	-7	+1	-0	27
Portering	14	16	16	16	+2	+0	+0	16
Support	178	189	190	191				212
Maintenance	5	7	8	8	+3	+0	-0	8
Maintenance/ Technical	5	7	8	8				8
General Support	183	197	198	199				220
Attendant/ Aide	29	46	42	42	+13	-5	+0	42
Health Care Assistant/ Care Assistant	56	54	59	59	+3	+5	-0	65
Health & Social Care Assistants	1	3	3	4	+3	+1	+1	4
Health Care Assistants	86	103	104	104				111
Pastoral Care	2	1	1	1	-1	+0	+0	1
Care, other	2	1	1	1				1
Patient & Client Care	88	104	105	105				112



Hospital Group HQ

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	30	78	71	70	+40	-8	-1	81
Clinical Nurse/ Midwife Manager		1	2	1	+1	+0	-0	2
Director Nursing/Midwifery, Assistant	2	5	3	3	+1	-2	+0	3
Director of Nursing/Midwifery	1	2	2	2	+1	+0	-0	2
Nurse/ Midwife Manager	3	8	7	6				7
Nursing & Midwifery	3	8	7	6				7
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Health Science/ Diagnostics	1	1	1	1				1
Vaccinators		5	4	3	+3	-2	-1	10
H&SC, Other		5	4	3				10
Health & Social Care Professionals	1	6	5	4				11
Executive Management	2	7	7	7	+5	+0	+0	7
Senior Management (VIII & GM)	4	20	17	17	+13	-3	+0	17
Management (VIII & above)	6	26	24	24				24
Middle Management (V-VII)	17	34	33	33	+17	-1	+0	35
Administrative/ Supervisory (V to VII)	17	34	33	33				35
General Administrative (III & IV)	2	3	3	2	+0	-0	-0	4
Clerical (III & IV)	2	3	3	2				4
Management & Administrative	25	64	60	60				63
Technical Services	1				-1			
Maintenance/ Technical	1							
General Support	1							



IEHG Bank

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall		23	31	31	+31	+8	-0	40
Staff Midwives			2	2	+2	+2	+0	2
Staff Nurses [General/ Children's]		23	29	28	+28	+6	-0	37
Staff Nurse/ Staff Midwife		23	30	30				39
Nursing & Midwifery		23	30	30				39
Health Care Assistant/ Care Assistant		0	0	0	+0	-0	-0	1
Health Care Assistants		0	0	0				1
Patient & Client Care		0	0	0				1



Employment Report by Grade Group: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	12,503	14,889	15,044	15,060	+2,558	+172	+17	16,605
Consultant Anaesthesia	85	93	91	92	+7	-1	+1	100
Consultant Emergency Medicine	19	28	29	28	+9	+0	-0	31
Consultant Intensive Care Medicine	2	6	6	4	+2	-2	-2	4
Consultant Medicine	185	241	242	244	+59	+3	+1	284
Consultant Obstetrics & Gynaecology	35	37	38	38	+4	+1	+1	44
Consultant, Other			2	2	+2	+2	+0	4
Consultant Paediatrics	22	27	28	28	+6	+1	+0	31
Consultant Pathology	39	47	44	44	+5	-2	-0	53
Consultant Psychiatry	4	8	8	9	+5	+1	+1	12
Consultant Radiology	52	62	62	62	+10	-0	+0	67
Consultant Surgery	108	128	127	127	+19	-2	-0	149
Consultants	551	677	676	677	+126	+0	+1	779
Registrar	340	380	391	397	+57	+17	+6	410
Senior Registrar	32	35	35	34	+2	-2	-1	34
Specialist Registrar	252	340	325	326	+74	-14	+0	335
Registrars	623	755	751	757	+133	+2	+6	779
Interns	147	164	166	167	+20	+3	+1	175
Senior House Officer	429	533	527	543	+114	+9	+15	565
SHO/ Interns	576	697	693	710	+134	+12	+16	740
Dentists	1	0	0	0	-1	+0	+0	1
Other Medical	25	35	34	33	+8	-2	-1	45
Medical/ Dental, other	26	35	34	33	+8	-2	-1	46
Medical & Dental	1776	2164	2154	2177	+401	+13	+22	2,344
Clinical Nurse/ Midwife Manager	856	1,117	1,129	1,127	+271	+9	-2	1,226
Director Nursing/Midwifery, Assistant	91	109	109	109	+18	-0	-0	118
Director of Nursing/Midwifery	16	18	17	17	+1	-1	-0	18
Nurse/ Midwife Manager	962	1,244	1,255	1,253	+291	+9	-2	1,362
Advanced Nurse/ Midwife Practitioner	72	132	143	142	+71	+10	-1	147
Clinical Nurse/ Midwife Specialist	236	272	275	279	+43	+6	+4	313
Nurse/ Midwife Specialist & AN/MP	308	405	418	421	+113	+17	+3	460
Nursing Bank	2				-2			
Staff Midwives	288	237	233	232	-56	-5	-1	274
Staff Nurse [Psychiatric]	4	5	4	2	-2	-3	-2	2
Staff Nurses [General/ Children's]	3,038	3,530	3,570	3,582	+544	+52	+12	3,906
Staff Nurse/ Staff Midwife	3,332	3,772	3,807	3,816	+484	+44	+9	4,182
Nursing/ Midwifery awaiting registration	11	59	33	33	+22	-26	+0	33
Post-registration Nurse/ Midwife Student	21	15	17	17	-4	+2	+0	17



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	12,503	14,889	15,044	15,060	+2,558	+172	+17	16,605
Pre-registration Nurse/ Midwife Intern	25	54	101	102	+76	+48	+1	206
Nursing/ Midwifery Student	57	128	151	152	+95	+24	+1	256
Nursing Education/Clinical	63	51	51	51	-12	+0	-0	60
Other Nursing/ Midwifery	14				-14			
Nursing/ Midwifery other	77	51	51	51	-26	+0	-0	60
Nursing & Midwifery	4735	5600	5682	5693	+957	+93	+11	6,320
Dietitians	80	101	108	105	+24	+4	-3	114
Occupational Therapists	110	155	152	148	+38	-7	-3	160
Orthoptists	2	3	3	3	+0	-0	+0	6
Physiotherapists	263	275	260	258	-5	-17	-3	290
Podiatrists & Chiropodists	10	12	12	13	+3	+1	+1	15
Speech & Language Therapists	48	66	70	72	+23	+6	+2	85
Therapy Professions	514	611	604	598	+84	-13	-6	670
Audiology	4	5	7	7	+4	+2	+0	8
Biochemists	27	24	25	25	-2	+1	-0	27
Cardiac Physiologists	51	62	62	60	+10	-1	-2	67
Clinical Engineering	22	28	26	26	+4	-2	+0	26
Gastrointestinal Physiologists	1	1	1	1	+0	+0	+0	1
Medical Science	305	337	328	325	+20	-12	-3	349
Neuro-Physiologists	5	11	10	10	+5	-1	-1	11
Perfusionists	4	5	3	3	-2	-2	+0	4
Phlebotomists	38	47	51	52	+14	+4	+1	65
Physicists	15	20	20	20	+5	+1	+0	25
Radiographers	245	307	299	297	+52	-10	-2	321
Respiratory Physiologists	17	13	16	16	-0	+3	+0	18
Vascular Physiologists	6	9	10	10	+4	+2	+0	11
Health Science/ Diagnostics	738	868	858	852	+114	-16	-6	933
Social Care	1	1	1	1	+0	+0	+0	2
Social Care	1	1	1	1	+0	+0	+0	2
Social Workers	82	110	112	110	+28	-1	-2	118
Social Workers	82	110	112	110	+28	-1	-2	118
Psychologists	33	47	50	49	+16	+1	-1	58
Psychologists	33	47	50	49	+16	+1	-1	58
Pharmacists	125	134	134	134	+9	-1	-1	144
Pharmacy Technicians	69	82	85	86	+16	+4	+1	94
Pharmacy	194	216	219	219	+25	+3	+0	238
Counsellor Therapists	2	1	1	1	-1	+0	+0	2
HSCP Trainees/Students	8	12	14	14	+6	+2	+0	15
Other Health & Social Care	17	18	22	22	+5	+4	+0	27
Vaccinators		5	5	3	+3	-2	-2	10

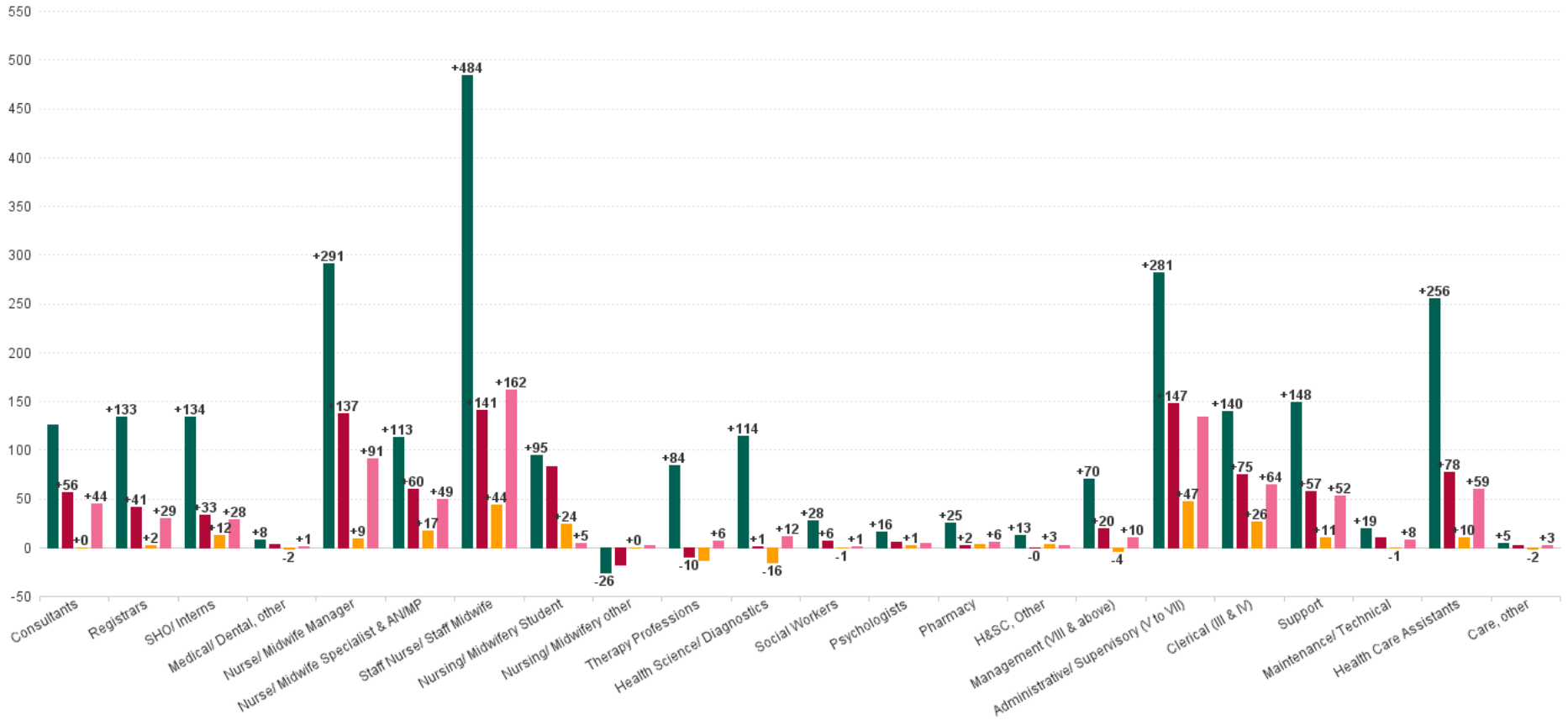


APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	12,503	14,889	15,044	15,060	+2,558	+172	+17	16,605
H&SC, Other	27	36	41	39	+13	+3	-2	54
Health & Social Care Professionals	1589	1890	1885	1868	+280	-22	-17	2,073
Executive Management	16	28	28	27	+11	-1	-1	27
Senior Management (VIII & GM)	70	133	130	130	+60	-3	-1	132
Management (VIII & above)	86	160	158	157	+70	-4	-2	159
Middle Management (V-VII)	539	774	820	820	+281	+47	+0	866
Other Administrative	5	5	5	5	+0	+0	+0	5
Administrative/ Supervisory (V to VII)	544	779	825	825	+281	+47	+0	871
General Administrative (III & IV)	1,251	1,365	1,387	1,391	+140	+26	+4	1,572
Clerical (III & IV)	1,251	1,365	1,387	1,391	+140	+26	+4	1,572
Management & Administrative	1882	2304	2371	2373	+492	+69	+3	2,602
Catering	113	109	112	113	+0	+4	+1	124
Household Services	674	743	753	748	+74	+5	-5	872
Other Labs & Associated	75	111	111	112	+37	+1	+1	116
Other Support	155	163	161	165	+10	+2	+4	180
Portering	261	291	289	289	+28	-2	-0	313
Support	1,279	1,416	1,426	1,427	+148	+11	+1	1,605
Maintenance	105	124	124	124	+18	-1	-1	125
Technical Services	13	14	14	14	+1	+0	+0	14
Maintenance/ Technical	118	138	138	138	+19	-1	-1	139
General Support	1397	1555	1564	1565	+168	+10	+1	1,744
Attendant/ Aide	273	330	320	327	+54	-3	+7	354
Health Care Assistant/ Care Assistant	783	948	960	946	+162	-2	-14	1,042
Health & Social Care Assistants	40	64	74	79	+39	+15	+5	85
Health Care Assistants	1,096	1,342	1,354	1,352	+256	+10	-2	1,481
Health Promotion		3	3	3	+3	-0	+0	4
Other Care Grades	4	10	10	10	+6	+0	+0	10
Pastoral Care	23	21	20	19	-4	-2	-1	25
Workshop Services	1	1	1	1	+0	+0	+0	2
Care, other	28	34	34	33	+5	-2	-1	41
Patient & Client Care	1124	1376	1388	1385	+260	+8	-3	1,522



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2021
 ■ WTE change since DEC 2022
 ■ WTE change since APR 2022



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,060	16,605	1:0.9	25.10%	74.90%	1:0.9	1:0.9	84.23%	19.34%	64.90%	79.25%	20.75%	89.90%	75.69%
Consultant Anaesthesia	92.01	100	1:0.9	65.00%	35.00%	1:0.9	1:0.9	89.00%	61.00%	28.00%	90.00%	10.00%	90.77%	88.57%
Consultant Medicine	243.63	284	1:0.9	61.62%	38.38%	1:0.9	1:0.8	78.87%	48.59%	30.28%	76.41%	23.59%	77.71%	74.31%
Consultant Obstetrics & Gynaecology	38.22	44	1:0.9	50.00%	50.00%	1:0.9	1:0.8	79.55%	43.18%	36.36%	77.27%	22.73%	95.45%	59.09%
Consultant Paediatrics	27.71	31	1:0.9	48.39%	51.61%	1:1	1:0.8	77.42%	38.71%	38.71%	70.97%	29.03%	86.67%	56.25%
Consultant Pathology	44.21	53	1:0.8	43.40%	56.60%	1:0.9	1:0.8	86.79%	35.85%	50.94%	77.36%	22.64%	82.61%	73.33%
Consultant Psychiatry	8.99	12	1:0.7	50.00%	50.00%	1:0.7	1:0.7	33.33%	16.67%	16.67%	50.00%	50.00%	66.67%	33.33%
Consultant Radiology	61.78	67	1:0.9	61.19%	38.81%	1:1	1:0.8	85.07%	55.22%	29.85%	89.55%	10.45%	95.12%	80.77%
Consultant Surgery	126.84	149	1:0.9	76.51%	23.49%	1:0.8	1:0.9	79.87%	63.76%	16.11%	71.14%	28.86%	71.05%	71.43%
Consultant Emergency Medicine	28.17	31	1:0.9	74.19%	25.81%	1:0.9	1:0.8	70.97%	61.29%	9.68%	83.87%	16.13%	86.96%	75.00%
Consultant Intensive Care Medicine	3.5	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	75.00%	25.00%	100.00%	66.67%
Consultant, Other	2.08	4	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%		25.00%	75.00%	25.00%	
Consultants	677.14	779	1:0.9	62.77%	37.23%	1:0.9	1:0.8	80.62%	52.25%	28.37%	77.79%	22.21%	80.57%	73.10%
Registrar	397.29	410	1:1	57.80%	42.20%	1:1	1:0.9	24.63%	12.68%	11.95%	96.34%	3.66%	97.89%	94.22%
Specialist Registrar	325.6	335	1:1	48.06%	51.94%	1:1	1:1	34.33%	18.21%	16.12%	95.22%	4.78%	96.89%	93.68%
Senior Registrar	33.64	34	1:1	61.76%	38.24%	1:1	1:1	47.06%	29.41%	17.65%	100.00%		100.00%	100.00%
Registrars	756.53	779	1:1	53.79%	46.21%	1:1	1:1	29.78%	15.79%	13.99%	96.02%	3.98%	97.61%	94.17%
Senior House Officer	542.61	565	1:1	44.96%	55.04%	1:1	1:1	24.42%	10.80%	13.63%	97.70%	2.30%	99.61%	96.14%
Interns	167	175	1:1	38.86%	61.14%	1:0.9	1:1	33.71%	14.29%	19.43%	100.00%		100.00%	100.00%
SHO Interns	709.61	740	1:1	43.51%	56.49%	1:1	1:1	26.62%	11.62%	15.00%	98.24%	1.76%	99.69%	97.13%
Other Medical	33.08	45	1:0.7	42.22%	57.78%	1:0.9	1:0.6	68.89%	24.44%	44.44%	57.78%	42.22%	78.95%	42.31%
Dentists	0.35	1	1:0.4	100.00%		1:0.4	1:					100.00%		
Medical/ Dental, other	33.43	46	1:0.7	43.48%	56.52%	1:0.9	1:0.6	67.39%	23.91%	43.48%	56.52%	43.48%	75.00%	42.31%
Medical & Dental	2.177	2,344	1:0.9	53.33%	46.67%	1:0.9	1:0.9	46.42%	26.75%	19.67%	89.89%	10.11%	91.12%	88.48%
Clinical Nurse/ Midwife Manager	1,126.83	1,226	1:0.9	7.34%	92.66%	1:1	1:0.9	95.92%	6.85%	89.07%	76.43%	23.57%	95.56%	74.91%
Director of Nursing/Midwifery	17.11	18	1:1	5.56%	94.44%	1:1	1:0.9	94.44%	5.56%	88.89%	88.89%	11.11%	100.00%	88.24%
Director Nursing/Midwifery, Assistant	108.87	118	1:0.9	8.47%	91.53%	1:1	1:0.9	94.07%	8.47%	85.59%	82.20%	17.80%	100.00%	80.56%
Nurse/ Midwife Manager	1,252.81	1,362	1:0.9	7.42%	92.58%	1:1	1:0.9	95.74%	6.98%	88.77%	77.09%	22.91%	96.04%	75.57%
Clinical Nurse/ Midwife Specialist	278.89	313	1:0.9	2.56%	97.44%	1:1	1:0.9	98.08%	2.56%	95.53%	72.52%	27.48%	100.00%	71.80%
Advanced Nurse/ Midwife Practitioner	142.21	147	1:1	10.88%	89.12%	1:1	1:1	100.00%	10.88%	89.12%	93.20%	6.80%	100.00%	92.37%
Nurse/ Midwife Specialist & AN/MP	421.1	460	1:0.9	5.22%	94.78%	1:1	1:0.9	98.70%	5.22%	93.48%	79.13%	20.87%	100.00%	77.98%
Staff Nurses (General/ Children's)	3,581.91	3,906	1:0.9	10.27%	89.73%	1:1	1:0.9	95.80%	9.78%	86.02%	78.42%	21.58%	92.02%	76.86%
Staff Midwives	232.1	274	1:0.8	0.73%	99.27%	1:1	1:0.8	99.27%	0.73%	98.54%	59.49%	40.51%	100.00%	59.19%
Staff Nurse [Psychiatric]	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse/ Staff Midwife	3,816.01	4,182	1:0.9	9.64%	90.36%	1:1	1:0.9	96.03%	9.18%	86.85%	77.19%	22.81%	92.06%	75.60%
Nursing/ Midwifery awaiting registration	33	33	1:1	33.33%	66.67%	1:1	1:1	96.97%	30.30%	66.67%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	101.71	206	1:0.5	6.31%	93.69%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	17	17	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing/ Midwifery Student	151.71	256	1:0.6	9.38%	90.63%	1:0.7	1:0.6	12.50%	3.91%	8.59%	100.00%		100.00%	100.00%
Nursing Education/Clinical	50.98	60	1:0.8	6.67%	93.33%	1:1	1:0.8	100.00%	6.67%	93.33%	65.00%	35.00%	100.00%	62.50%
Nursing/ Midwifery other	50.98	60	1:0.8	6.67%	93.33%	1:1	1:0.8	100.00%	6.67%	93.33%	65.00%	35.00%	100.00%	62.50%
Nursing & Midwifery	5,693	6,320	1:0.9	8.80%	91.20%	1:1	1:0.9	92.82%	8.18%	84.64%	78.12%	21.88%	93.53%	76.63%
Dietitians	104.89	114	1:0.9	3.51%	96.49%	1:1	1:0.9	86.84%	3.51%	83.33%	78.95%	21.05%	100.00%	78.18%
Occupational Therapists	148.49	160	1:0.9	9.38%	90.63%	1:0.9	1:0.9	88.13%	8.13%	80.00%	85.00%	15.00%	86.67%	84.83%
Orthoptists	2.77	6	1:0.5		100.00%	1:	1:0.5	83.33%		83.33%	16.67%	83.33%		16.67%
Physiotherapists	257.57	290	1:0.9	18.62%	81.38%	1:0.9	1:0.9	87.24%	15.52%	71.72%	77.24%	22.76%	90.74%	74.15%
Podiatrists & Chiropodists	12.55	15	1:0.8	26.67%	73.33%	1:0.7	1:0.9	80.00%	20.00%	60.00%	73.33%	26.67%	50.00%	81.82%
Speech & Language Therapists	71.65	85	1:0.8	3.53%	96.47%	1:1	1:0.8	82.35%	3.53%	78.82%	71.76%	28.24%	100.00%	70.73%
Therapy Professions	597.92	670	1:0.9	11.94%	88.06%	1:0.9	1:0.9	86.57%	10.15%	76.42%	78.06%	21.94%	88.75%	76.61%
Medical Science	325.46	349	1:0.9	23.50%	76.50%	1:1	1:0.9	95.13%	22.64%	72.49%	83.09%	16.91%	95.12%	79.40%
Perfusionists	2.5	4	1:0.6	75.00%	25.00%	1:0.7	1:0.5	50.00%	25.00%	25.00%	25.00%	75.00%	33.33%	
Phlebotomists	51.76	65	1:0.8	27.69%	72.31%	1:0.9	1:0.8	95.38%	26.15%	69.23%	44.62%	55.38%	44.44%	44.68%
Radiographers	297.11	321	1:0.9	19.00%	81.00%	1:1	1:0.9	95.95%	18.69%	77.26%	85.98%	14.02%	96.72%	83.46%
Biochemists	24.89	27	1:0.9	29.63%	70.37%	1:1	1:0.9	96.30%	25.93%	70.37%	81.48%	18.52%	100.00%	73.68%
Cardiac Physiologists	60.43	67	1:0.9	19.40%	80.60%	1:1	1:0.9	97.01%	19.40%	77.61%	74.63%	25.37%	92.31%	70.37%
Neuro-Physiologists	9.8	11	1:0.9	27.27%	72.73%	1:1	1:0.9	72.73%	18.18%	54.55%	81.82%	18.18%	100.00%	75.00%
Physicists	20.43	25	1:0.8	36.00%	64.00%	1:0.9	1:0.8	92.00%	32.00%	60.00%	72.00%	28.00%	100.00%	56.25%
Audiology	7.2	8	1:0.9	25.00%	75.00%	1:0.6	1:1	100.00%	25.00%	75.00%	87.50%	12.50%	50.00%	100.00%
Clinical Engineering	25.56	26	1:1	76.92%	23.08%	1:1	1:1	100.00%	76.92%	23.08%	92.31%	7.69%	90.00%	100.00%
Gastrointestinal Physiologists	0.5	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Respiratory Physiologists	16.22	18	1:0.9	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	77.78%	22.22%	100.00%	75.00%
Vascular Physiologists	10.4	11	1:0.9	18.18%	81.82%	1:1	1:0.9	81.82%	9.09%	72.73%	72.73%	27.27%	50.00%	77.78%
Health Science/ Diagnostics	852.26	933	1:0.9	23.90%	76.10%	1:1	1:0.9	95.18%	22.72%	72.45%	80.17%	19.83%	89.69%	77.18%
Social Care	1	2	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Social Care	1	2	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Social Workers	109.51	118	1:0.9	11.86%	88.14%	1:0.9	1:0.9	89.83%	10.17%	79.66%	83.05%	16.95%	85.71%	82.69%
Social Workers	109.51	118	1:0.9	11.86%	88.14%	1:0.9	1:0.9	89.83%	10.17%	79.66%	83.05%	16.95%	85.71%	82.69%
Psychologists	48.8	58	1:0.8	5.17%	94.83%	1:0.8	1:0.8	68.97%	5.17%	63.79%	63.79%	36.21%	33.33%	65.45%
Psychologists	48.8	58	1:0.8	5.17%	94.8									

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,060	16,605	1:0.9	25.10%	74.90%	1:0.9	1:0.9	84.23%	19.34%	64.90%	79.25%	20.75%	89.90%	75.69%
Pharmacy	219.32	238	1:0.9	9.66%	90.34%	1:1	1:0.9	89.08%	8.82%	80.25%	78.99%	21.01%	100.00%	76.74%
Counselor Therapists	1.17	2	1:0.6		100.00%	1:	1:0.6	50.00%		50.00%		100.00%		
HSCP Trainees/Students	13.64	15	1:0.9	26.67%	73.33%	1:0.8	1:0.9	6.67%		6.67%	73.33%	26.67%	75.00%	72.73%
Other Health & Social Care	21.77	27	1:0.8	40.74%	59.26%	1:0.8	1:0.8	70.37%	33.33%	37.04%	48.15%	51.85%	63.64%	37.50%
Vaccinators	2.87	10	1:0.3	10.00%	90.00%	1:0.9	1:0.2	100.00%	10.00%	90.00%		100.00%		
H&SC, Other	39.45	54	1:0.7	29.63%	70.37%	1:0.8	1:0.7	57.41%	20.37%	37.04%	44.44%	55.56%	62.50%	36.84%
Health & Social Care Professionals	1,868	2,073	1:0.9	17.41%	82.59%	1:0.9	1:0.9	89.68%	15.87%	73.81%	78.05%	21.95%	87.81%	75.99%
Senior Management (VIII & GM)	129.56	132	1:1	34.09%	65.91%	1:1	1:1	94.70%	31.06%	63.64%	96.21%	3.79%	97.78%	95.40%
Executive Management	27	27	1:1	37.04%	62.96%	1:1	1:1	96.30%	37.04%	59.26%	100.00%		100.00%	100.00%
Management (VIII & above)	156.56	159	1:1	34.59%	65.41%	1:1	1:1	94.97%	32.08%	62.89%	96.86%	3.14%	98.18%	96.15%
Middle Management (V-VII)	820.37	866	1:0.9	25.40%	74.60%	1:1	1:0.9	93.30%	23.09%	70.21%	85.91%	14.09%	97.73%	81.89%
Other Administrative	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	825.37	871	1:0.9	25.49%	74.51%	1:1	1:0.9	93.34%	23.19%	70.15%	85.99%	14.01%	97.75%	81.97%
General Administrative (III & IV)	1,391.42	1,572	1:0.9	17.62%	82.38%	1:1	1:0.9	90.20%	15.33%	74.87%	73.16%	26.84%	93.14%	68.88%
Clerical (III & IV)	1,391.42	1,572	1:0.9	17.62%	82.38%	1:1	1:0.9	90.20%	15.33%	74.87%	73.16%	26.84%	93.14%	68.88%
Management & Administrative	2,373	2,602	1:0.9	21.29%	78.71%	1:1	1:0.9	91.54%	18.99%	72.56%	78.90%	21.10%	95.49%	74.41%
Household Services	747.83	872	1:0.9	29.36%	70.64%	1:0.9	1:0.8	83.60%	21.90%	61.70%	62.84%	37.16%	77.34%	56.82%
Other Labs & Associated	111.96	116	1:1	34.48%	65.52%	1:1	1:1	75.00%	26.72%	48.28%	91.38%	8.62%	95.00%	89.47%
Other Support	165.22	180	1:0.9	59.44%	40.56%	1:1	1:0.8	96.67%	56.11%	40.56%	81.11%	18.89%	93.46%	63.01%
Portering	288.71	313	1:0.9	95.85%	4.15%	1:0.9	1:0.6	87.54%	84.98%	2.56%	85.94%	14.06%	88.00%	38.46%
Catering	113.41	124	1:0.9	36.29%	63.71%	1:1	1:0.9	93.55%	34.68%	58.87%	79.03%	20.97%	95.56%	69.62%
Support	1,427.13	1,605	1:0.9	46.60%	53.40%	1:0.9	1:0.9	85.98%	39.38%	46.60%	72.71%	27.29%	85.96%	61.14%
Maintenance	123.76	125	1:1	96.00%	4.00%	1:1	1:1	94.40%	91.20%	3.20%	97.60%	2.40%	97.50%	100.00%
Technical Services	14	14	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	137.76	139	1:1	96.40%	3.60%	1:1	1:1	94.96%	92.09%	2.88%	97.84%	2.16%	97.76%	100.00%
General Support	1,565	1,744	1:0.9	50.57%	49.43%	1:0.9	1:0.9	86.70%	43.58%	43.12%	74.71%	25.29%	87.76%	61.37%
Attendant/ Aide	326.95	354	1:0.9	52.82%	47.18%	1:1	1:0.9	95.20%	49.15%	46.05%	77.68%	22.32%	91.44%	62.28%
Health & Social Care Assistants	79.2	85	1:0.9	36.47%	63.53%	1:1	1:0.9	81.18%	31.76%	49.41%	80.00%	20.00%	90.32%	74.07%
Health Care Assistant/ Care Assistant	945.79	1,042	1:0.9	30.71%	69.29%	1:0.9	1:0.9	80.42%	25.05%	55.37%	74.09%	25.91%	78.75%	72.02%
Health Care Assistants	1,351.94	1,481	1:0.9	36.33%	63.67%	1:0.9	1:0.9	84.00%	31.20%	52.80%	75.29%	24.71%	83.83%	70.41%
Pastoral Care	18.98	25	1:0.8	80.00%	20.00%	1:0.7	1:1	80.00%	60.00%	20.00%	60.00%	40.00%	55.00%	80.00%
Health Promotion	2.69	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%		50.00%	
Workshop Services	1.06	2	1:0.5	50.00%	50.00%	1:0.5	1:0.5	100.00%	50.00%	50.00%		100.00%		
Other Care Grades	10	10	1:1	60.00%	40.00%	1:1	1:1	100.00%	60.00%	40.00%	100.00%		100.00%	100.00%
Care, other	32.73	41	1:0.8	65.85%	34.15%	1:0.8	1:0.9	87.80%	53.66%	34.15%	65.85%	34.15%	62.96%	71.43%
Patient & Client Care	1,385	1,522	1:0.9	37.12%	62.88%	1:0.9	1:0.9	84.10%	31.80%	52.30%	75.03%	24.97%	82.83%	70.43%



Ireland East Hospital Group APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,060	16,605	1:0.9	25.10%	74.90%	1:0.9	1:0.9	84.23%	19.34%	64.90%	79.25%	20.75%	89.90%	75.69%
Cappagh National Orthopaedic	516	579	1:0.9	23.49%	76.51%	1:0.9	1:0.9	87.56%	17.79%	69.78%	72.19%	27.81%	88.97%	67.04%
Hospital Group HQ	70	81	1:0.9	17.28%	82.72%	1:0.9	1:0.8	92.59%	14.81%	77.78%	83.95%	16.05%	92.86%	82.09%
IEHG Bank	31	40	1:0.8	5.00%	95.00%	1:0.8	1:0.8	100.00%	5.00%	95.00%	20.00%	80.00%		21.05%
MRH Mullingar	1,107	1,222	1:0.9	19.48%	80.52%	1:1	1:0.9	82.98%	12.03%	70.95%	82.16%	17.84%	97.90%	78.35%
Mater Misericordiae University	3,898	4,268	1:0.9	26.03%	73.97%	1:0.9	1:0.9	78.44%	17.76%	60.68%	81.49%	18.51%	86.59%	79.70%
National Maternity	981	1,087	1:0.9	17.11%	82.89%	1:1	1:0.9	76.72%	11.50%	65.23%	73.69%	26.31%	84.95%	71.37%
National Rehabilitation	656	739	1:0.9	26.79%	73.21%	1:0.9	1:0.9	77.13%	19.49%	57.65%	76.45%	23.55%	82.32%	74.31%
Our Lady's Navan	647	734	1:0.9	27.66%	72.34%	1:0.9	1:0.9	84.74%	18.80%	65.94%	70.30%	29.70%	91.63%	62.15%
Royal Victoria Eye & Ear	358	409	1:0.9	30.56%	69.44%	1:0.9	1:0.8	80.68%	21.52%	59.17%	67.73%	32.27%	84.80%	60.21%
St Luke's General Kilkenny	1,344	1,503	1:0.9	22.16%	77.84%	1:1	1:0.9	78.38%	14.04%	64.34%	73.19%	26.81%	93.09%	67.52%
St. Columcille's	488	537	1:0.9	22.35%	77.65%	1:1	1:0.9	87.34%	20.11%	67.23%	81.38%	18.62%	92.50%	78.18%
St. Michael's	417	484	1:0.9	24.17%	75.83%	1:0.9	1:0.9	87.40%	21.49%	65.91%	80.37%	19.63%	88.89%	77.66%
St. Vincent's University	3,363	3,606	1:0.9	30.34%	69.66%	1:1	1:0.9	95.01%	29.06%	65.95%	85.55%	14.45%	91.32%	83.04%
Wexford General	1,184	1,316	1:0.9	22.11%	77.89%	1:1	1:0.9	87.46%	16.95%	70.52%	77.05%	22.95%	96.56%	71.51%



Ireland East Hospital Group Employment Report: APR 2

Month-on-Month Summary

WTE change since MAR 2023	% WTE change since MAR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.11%	+16.7	+1.4	+5.5	+16.3	-0.8	+22.4	-2.3	+3.1	+9.3	+0.9	-0.3	+10.6	-5.4	-5.7	+0.0	-2.1	-0.7	+0.2	-1.8	-16.6	-1.7	+0.3	+4.2	+2.8	+1.2	-0.5	+0.7	-2.3	-1.0	-3.3	
Mater Misericordiae University	+0.00%	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0
St. Vincent's University	-0.69%	-23.5	-1.3	-0.8	+6.1	+0.0	+4.1	+10.9	-0.4	-13.1	-0.0	-0.5	-3.2	-5.8	-4.1	-0.0	-0.0	-0.6	-0.2	+0.0	-10.8	-2.0	-2.2	-1.8	-6.1	-4.6	-0.3	-4.8	-2.8	+0.0	-2.8	
MRH Mullingar	+0.60%	+6.6	-0.4	+1.6	+1.3	-0.3	+2.1	-0.2	+0.3	+2.9	+1.0	+0.1	+4.2	-0.5	-0.8	+0.0	+0.0	+0.0	+0.6	+0.0	-0.7	+0.1	+0.3	-1.9	-1.6	+0.3	-0.7	-0.4	+3.0	+0.0	+3.0	
St Luke's General Kilkenny	+0.86%	+11.5	+1.3	+0.7	+2.8	+0.0	+4.8	-2.7	+0.4	+3.1	+0.2	+0.1	+1.0	+0.5	-2.0	+0.0	+0.0	+0.0	+0.8	+0.0	-0.7	+0.1	-1.3	+4.4	+3.2	+1.7	+0.1	+1.7	+1.4	+0.0	+1.4	
Wexford General	+0.94%	+11.1	+0.9	+0.8	+6.0	-0.5	+7.3	-2.9	-0.5	+3.6	+0.2	+0.0	+0.4	+0.9	+0.2	+0.0	+0.0	+0.0	-0.5	-0.8	-0.2	-0.0	-0.9	+2.6	+1.7	+1.6	-0.1	+1.6	+0.3	+0.0	+0.3	
National Maternity	+0.31%	+3.1	+2.0	+0.0	-1.0	+0.0	+1.0	+0.3	+0.0	+1.4	-0.5	+0.0	+1.2	+1.0	-1.8	+0.0	+0.0	+0.0	+0.0	+0.0	-0.8	+0.0	+1.4	+1.2	+2.6	-1.7	+0.0	-1.7	+0.8	+0.0	+0.8	
Our Lady's Navan	+1.42%	+9.1	-0.0	+1.2	+0.5	+0.0	+1.7	-0.2	+0.0	+3.9	+0.0	+0.0	+3.8	+0.3	+0.1	+0.0	+0.1	+0.0	+0.1	+0.0	+0.6	+0.0	+0.5	+1.0	+1.5	-1.4	+0.5	-1.0	+2.4	-0.0	+2.4	
St. Columille's	+0.77%	+3.7	-0.1	-0.0	+1.1	+0.0	+1.0	+0.2	+0.4	+2.2	+0.0	+0.0	+2.8	+1.1	-0.3	+0.0	-0.3	-0.2	+0.0	+0.0	+0.3	+0.1	-0.6	+1.3	+0.9	-0.5	+0.1	-0.5	-0.7	-0.1	-0.8	
St. Michael's	-1.28%	-5.4	+0.0	+0.0	-1.0	+0.0	-1.0	+0.2	+0.6	-3.6	+0.0	+0.0	-2.8	-1.1	-1.0	+0.0	-1.4	+0.0	-1.0	+0.0	-4.6	+0.0	+2.0	+0.6	+2.6	+1.9	+0.0	+1.9	-0.6	-1.0	-1.6	
Cappagh National Orthopaedic	-0.61%	-3.2	-1.0	+1.0	-1.0	+0.0	-1.0	-7.5	+3.0	+2.4	+0.0	+0.0	-2.1	+0.9	+3.0	+0.0	+0.0	+0.0	+0.0	+0.0	+3.9	+0.0	-1.0	-1.6	-2.6	+4.0	+0.0	+4.0	-5.5	+0.0	-5.5	
Royal Victoria Eye & Ear	+0.75%	+2.7	+0.0	+1.0	+0.4	+0.0	+1.4	+0.0	-0.8	+2.4	+0.0	+0.0	+1.7	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	-0.3	-0.1	-0.4	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	
Hospital Group HQ	-1.91%	-1.4	+0.0	+0.0	+0.0	+0.0	+0.0	-0.4	+0.0	+0.0	+0.0	+0.0	-0.4	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	-1.1	-1.1	+0.1	+0.4	-0.4	+0.1	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	
IEHG Bank	-0.68%	-0.2	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	-0.1	+0.0	+0.0	-0.1	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	-0.2	+0.0	-0.2
National Rehabilitation	+0.42%	+2.8	+0.0	+0.0	+1.0	+0.0	+1.0	+0.0	+0.0	+4.0	+0.0	+0.0	+4.0	-3.6	+1.0	+0.0	-0.5	+0.1	+0.3	+0.0	-2.7	+0.0	+2.0	-1.1	+0.9	-0.1	+0.0	-0.1	-0.4	+0.0	-0.4	



Ireland East Hospital Group Employment Report: APR 2023

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	HSSC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+1.15%	+172	+0	+2	+12	-2	+13	+9	+17	+44	+24	+0	+93	-13	-16	+0	-0	+1	+3	+3	-22	-4	+47	+26	+69	+11	-1	+10	+10	-2	+8	
Mater Misericordiae University	+1.83%	+70	+3	+9	+4	+1	+16	+8	+7	+14	+2	-0	+30	-3	+3		-0	+2	-3	+3	+2	-1	+15	-2	+12	+6	-1	+5	+5	-1	+5	
St. Vincent's University	-2.57%	-89	-8	-19	+13	+0	-14	-1	+5	-9	-6	-0	-11	-9	-21		-0	-2	-1	+1	-32	-2	+6	-9	-4	-22	-0	-23	-5	-0	-5	
MRH Mullingar	+0.85%	+9	-1	+2	-3	-0	-1	-3	+1	-2	+1	+0	-2	-0	+3		+0	+0	+2	+2	+6	+0	-2	+7	+6	+6	-2	+5	-5	+0	-5	
St Luke's General Kilkenny	+4.19%	+54	+3	+5	+1	+0	+9	-0	+2	+18	+4	+0	+23	+5	-1		+0			+3	+6	+0	+0	+10	+11	+3	+0	+3	+3	+0	+3	
Wexford General	+1.59%	+19	+1	-3	+4	-1	+2	+2	+4	-1	+2		+6	+2	+0		+0			+1	+3	+0	+0	+3	+4	+2	+0	+2	+2	+0	+2	
National Maternity	+2.80%	+27	+4	-4	-1	+0	-0	+2	-2	+7	+11	+0	+18	+5	-0		+2	+0	+0	+0	-0	+7	+1	-2	+4	+3	-2	+0	-2	+1	+1	
Our Lady's Navan	+1.14%	+7	-0	+3	-4		-2	+0	-2	-1			-2	+3	+1		+0			-0		+3	+3	+3	+6	+0	+0	+0	+1	-0	+1	
St. Columille's	+4.07%	+19	-0	+1	-0		+1	+2	+0	+4			+6	-0	+1		-0	+0	+0		+1	+0	+2	+2	+4	+7	+0	+7	+0	-0	+0	
St. Michael's	+3.69%	+15	+0	+2	-1	+0	+1	+0	-0	+1	+11		+11	-1	+0		-2		-1	-1	+0	-3	+0	+3	+2	+5	+2	+0	+2	+0	-1	
Cappagh National Orthopaedic	+3.19%	+16	-1	+1	-3		-3	+3	-1	+10		+0	+12	-12	-3		-2	-1	-0	-0	-18	+0	+15	+6	+21	+9	+0	+9	-5		-5	
Royal Victoria Eye & Ear	+0.17%	+1	+1	+2	+0	-1	+2	+1	-1	-0		+0	-1	+0	+1		+0			+1	+0	+0	+2	-3	-0	-1		-1	-1		-1	
Hospital Group HQ	-10.06%	-8						-2					-2		+0					-2	-2	-2	-1	-0	-4							
IEHG Bank	+33.13%	+8								+8			+8																		-0	-0
National Rehabilitation	+3.85%	+24	-0	+2	+2		+3	-3	+3	-4			-4	-2	+1	+0	+2	+2	+2	+0	+4	+0	+4	+2	+6	+0	+2	+2	+13	+0	+13	



Ireland East Hospital Group Employment Report: APR 2023

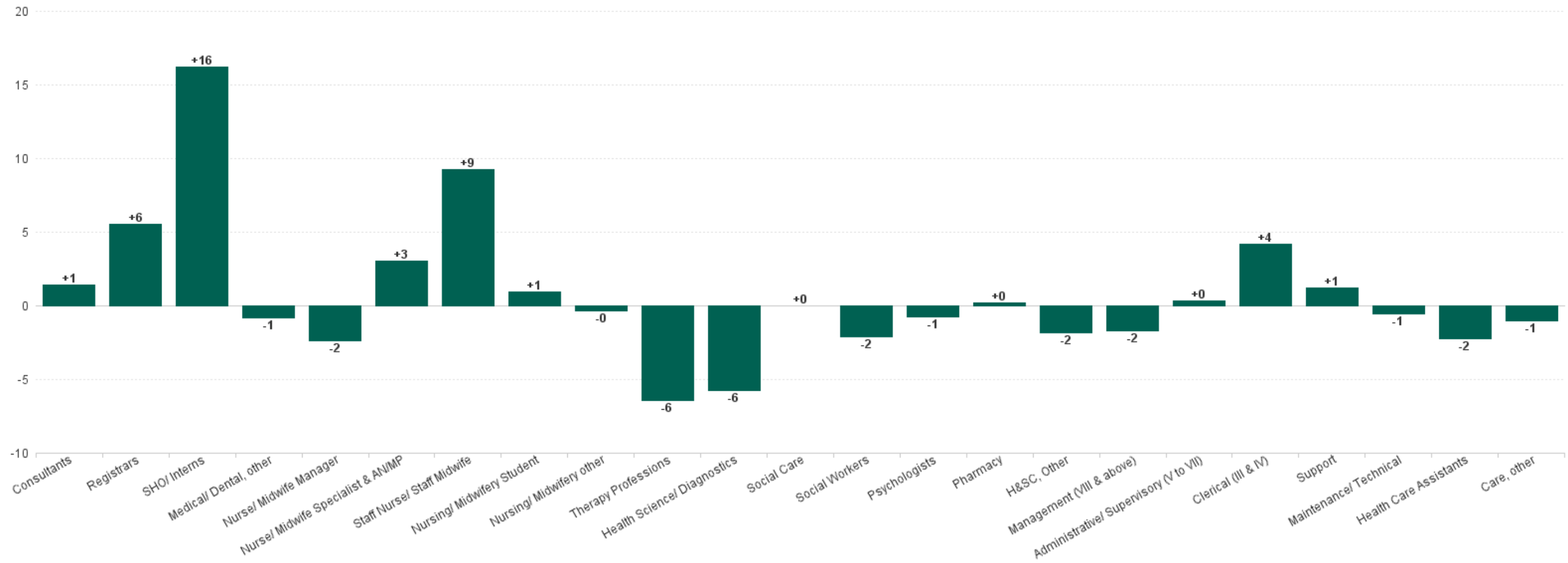
Year-on-Year Summary

WTE change since APR 2022	% WTE change since APR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	HSSC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.41%	+772	+44	+29	+28	+1	+103	+91	+49	+162	+5	+2	+309	+6	+12	+0	+1	+5	+6	+2	+31	+10	+133	+64	+207	+52	+8	+60	+59	+3	+62
Mater Misericordiae University	+5.35%	+198	+13	+13	+6	+1	+33	+18	+23	+21	+12	+2	+76	-3	+8		+5	+3	+2	+7	+22	+5	+32	+6	+43	+15	-2	+13	+7	+5	+12
St. Vincent's University	+4.43%	+143	+18	+14	+0	-1	+31	+18	+14	+61	+4	+1	+99	-2	-17		-2	-2	+3	+0	-19	+5	+19	+7	+31	+2	-0	+1	+1	-1	-0
MRH Mullingar	+3.62%	+39	+1	-1	+3	-0	+3	+4	+4	+2	-4	-1	+6	+4	+0		+2	+0	+3	+0	+9	+0	+13	-1	+12	+5	-1	+4	+4	+0	+4
St Luke's General Kilkenny	+8.66%	+107	+2	+1	+4	-0	+7	+6	+0	+43	-0	+0	+50	+5	+9		+0		+2	-2	+15	-0	+5	+8	+13	+5	+1	+6	+17	+0	+17
Wexford General	+4.44%	+50	+0	-7	+0	+2	-4	+12	+9	+6	-1	-1	+26	-1	+0		-1		-1	-0	-3	+2	+1	+5	+8	+17	+0	+18	+6	+0	+6
National Maternity	+3.62%	+34	+5	-3	+5	+0	+8	+14	+0	+8	-7	-0	+15	+5	-2		+0	+0	+0	-0	+3	+1	+4	-1	+4	-2	+1	-1	+6	+0	+6
Our Lady's Navan	+5.53%	+34	+1	+2	+3		+6	+1	-2	-0			-2	+2	+3		-1		-1		+3	+0	+5	+18	+23	+2	+0	+2	+1	+0	+1
St. Columille's	+4.79%	+22	+1	+0	+1		+2	+8	+1	+6		-1	+14	-2	+1		-0	+1	+1		+1	-1	+7	+1	+7	-4	+0	-4	+2	-0	+2
St. Michael's	+0.81%	+3	+0	-1	+2	+0	+1	+1	-3	-1	+1		-2	+1	-0		-2		-2	+0	-4	+0	-1	+8	+7	-2	+3	+1	+2	-1	+1
Cappagh National Orthopaedic	+13.82%	+63	+1	+6	+4		+11	+4	+0	+7		+0	+11	-6	+6		-1	-1	-2		-3	+2	+19	+15	+36	+6	+4	+10	-2	-2	-2
Royal Victoria Eye & Ear	+7.16%	+24	+2	+3	-3	-1	+0	+2	+2	+3		+1	+8	-1	+1		-1		+1	+0	+0	+1	+12	+1	+14	+6		+6	-4	-4	-4
Hospital Group HQ	-9.79%	-8						-2					-2		+0				-4	-3	-7	-4	+7	-2	+1						
IEHG Bank	+108.70%	+16								+16			+16																	+0	+0
National Rehabilitation	+7.64%	+47	+0	+2	+4		+5	+4	+2	-10			-4	+4	+2	+0	+2	+3	+2	+0	+13	+0	+12	-3	+9	+3	+2	+5	+18	+0	+19



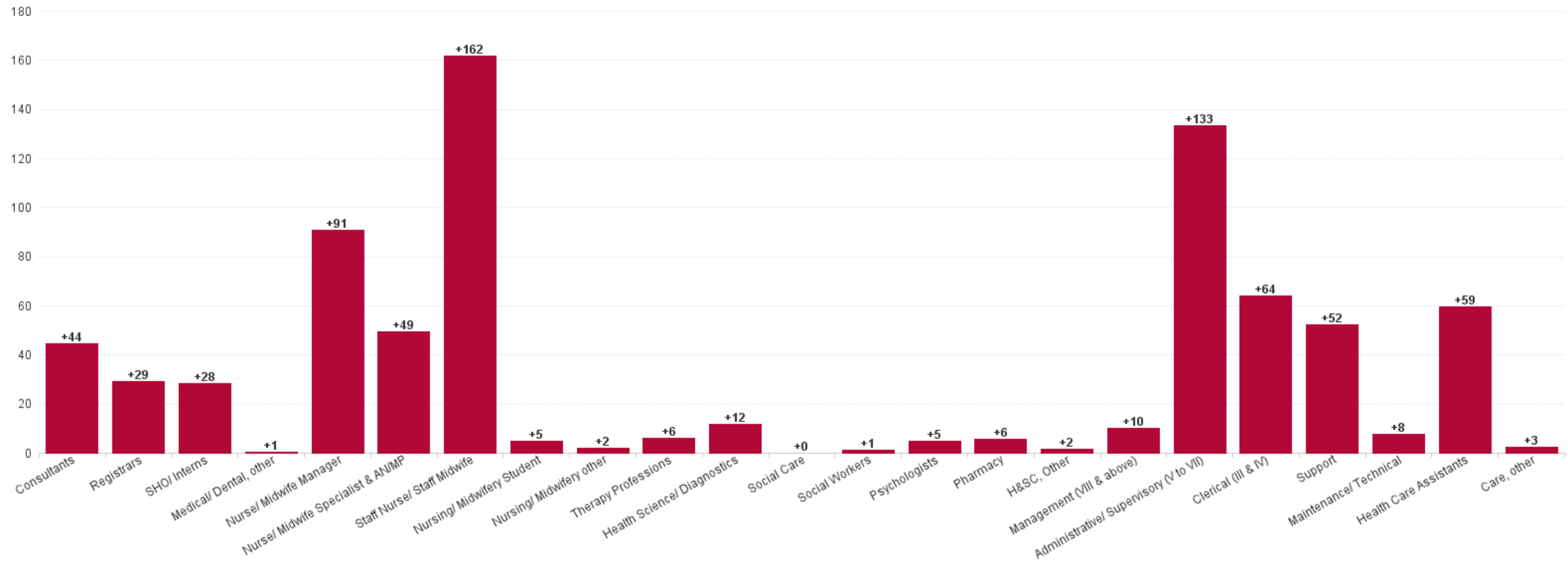
Ireland East Hospital Group Employment Report: APR 2023

Previous Month Summary Chart: Change since MAR 2023



Ireland East Hospital Group Employment Report: APR 2023

Previous Year Summary Chart: Change since APR 2022



Ireland East Hospital Group Employment Report: APR 2023

YTD Summary Chart: Change since DEC 2022

