

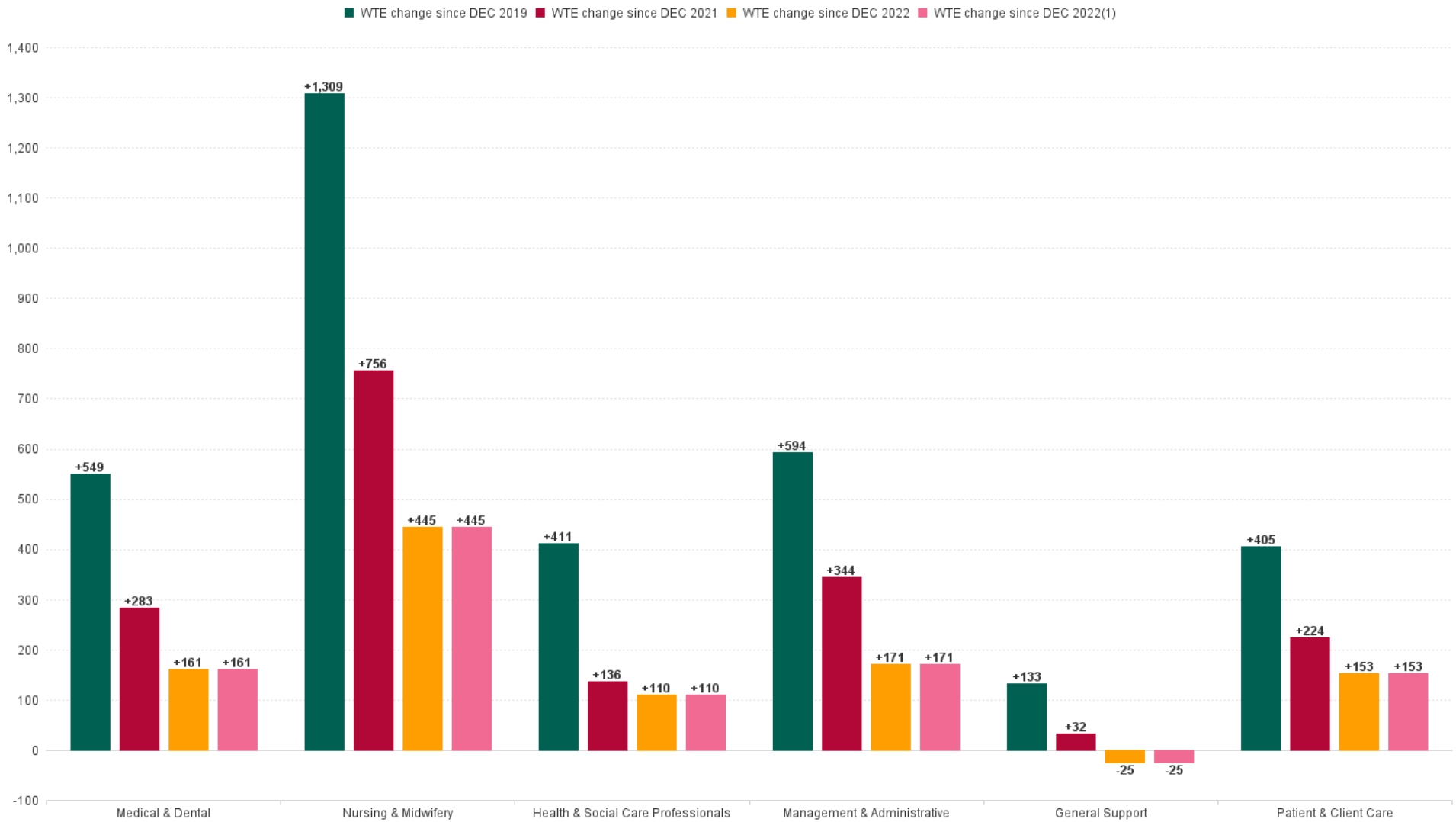
## Ireland East Hospital Group Employment Report: DEC 2023

### Employment by Staff Group DEC 2023

Employment by Staff Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,876</b>	<b>15,904</b>	<b>+3,401</b>	<b>+27.2%</b>	<b>+1,016</b>	<b>+6.8%</b>	<b>+28</b>	<b>17,366</b>
Consultants	551	677	737	732	+181	+32.9%	+55	+8.2%	-5	827
Registrars	623	755	799	795	+172	+27.6%	+40	+5.3%	-4	808
SHO/ Interns	576	697	766	763	+187	+32.5%	+66	+9.4%	-3	778
Medical/ Dental, other	26	35	35	35	+9	+35.3%	-0	-1.1%	-1	47
<b>Medical &amp; Dental</b>	<b>1,776</b>	<b>2,164</b>	<b>2,337</b>	<b>2,325</b>	<b>+549</b>	<b>+30.9%</b>	<b>+161</b>	<b>+7.4%</b>	<b>-12</b>	<b>2,460</b>
Nurse/ Midwife Manager	962	1,244	1,330	1,335	+373	+38.7%	+91	+7.3%	+6	1,457
Nurse/ Midwife Specialist & AN/MP	308	405	447	443	+136	+44.1%	+39	+9.6%	-3	484
Staff Nurse/ Staff Midwife	3,332	3,772	4,126	4,175	+843	+25.3%	+402	+10.7%	+49	4,525
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>59</i>	<i>6</i>	<i>5</i>	<i>-6</i>	<i>-53.6%</i>	<i>-54</i>	<i>-91.5%</i>	<i>-1</i>	<i>7</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>15</i>	<i>16</i>	<i>15</i>	<i>-6</i>	<i>-28.6%</i>	<i>+0</i>	<i>+0.0%</i>	<i>-1</i>	<i>15</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>25</i>	<i>54</i>	<i>24</i>	<i>21</i>	<i>-4</i>	<i>-17.2%</i>	<i>-33</i>	<i>-61.1%</i>	<i>-3</i>	<i>42</i>
Nursing/ Midwifery Student	57	128	46	41	-16	-28.2%	-87	-68.0%	-5	64
Nursing/ Midwifery other	77	51	52	50	-26	-34.4%	-1	-1.2%	-1	59
<b>Nursing &amp; Midwifery</b>	<b>4,735</b>	<b>5,600</b>	<b>6,000</b>	<b>6,044</b>	<b>+1,309</b>	<b>+27.6%</b>	<b>+445</b>	<b>+7.9%</b>	<b>+44</b>	<b>6,589</b>
Therapy Professions	514	611	646	643	+129	+25.1%	+32	+5.2%	-3	720
Health Science/ Diagnostics	738	868	899	903	+164	+22.3%	+35	+4.0%	+4	990
Social Care	1	1	1	1	-1	-50.0%	-1	-50.0%	-1	1
Social Workers	82	110	125	126	+44	+54.1%	+16	+14.7%	+1	137
Psychologists	33	47	49	50	+17	+52.1%	+2	+4.9%	+0	60
Pharmacy	194	216	235	235	+41	+21.1%	+19	+8.8%	+0	255
H&SC, Other	27	36	42	43	+16	+60.5%	+7	+18.3%	+1	55
<b>Health &amp; Social Care Professionals</b>	<b>1,589</b>	<b>1,890</b>	<b>1,997</b>	<b>2,000</b>	<b>+411</b>	<b>+25.9%</b>	<b>+110</b>	<b>+5.8%</b>	<b>+3</b>	<b>2,218</b>
Management (VIII & above)	86	160	159	158	+72	+83.5%	-2	-1.2%	-0	162
Administrative/ Supervisory (V to VII)	544	779	873	872	+328	+60.3%	+94	+12.0%	-0	914
Clerical (III & IV)	1,251	1,365	1,455	1,445	+193	+15.4%	+80	+5.8%	-11	1,622
<b>Management &amp; Administrative</b>	<b>1,882</b>	<b>2,304</b>	<b>2,487</b>	<b>2,475</b>	<b>+594</b>	<b>+31.5%</b>	<b>+171</b>	<b>+7.4%</b>	<b>-11</b>	<b>2,698</b>
Support	1,279	1,416	1,420	1,392	+113	+8.8%	-25	-1.8%	-29	1,565
Maintenance/ Technical	118	138	139	138	+20	+17.0%	+0	+0.1%	-1	140
<b>General Support</b>	<b>1,397</b>	<b>1,555</b>	<b>1,559</b>	<b>1,530</b>	<b>+133</b>	<b>+9.5%</b>	<b>-25</b>	<b>-1.6%</b>	<b>-29</b>	<b>1,705</b>
Health Care Assistants	1,096	1,342	1,453	1,488	+392	+35.8%	+146	+10.9%	+35	1,646
Care, other	28	34	42	41	+13	+47.0%	+7	+19.6%	-1	50
<b>Patient &amp; Client Care</b>	<b>1,124</b>	<b>1,376</b>	<b>1,495</b>	<b>1,530</b>	<b>+405</b>	<b>+36.0%</b>	<b>+153</b>	<b>+11.1%</b>	<b>+34</b>	<b>1,696</b>



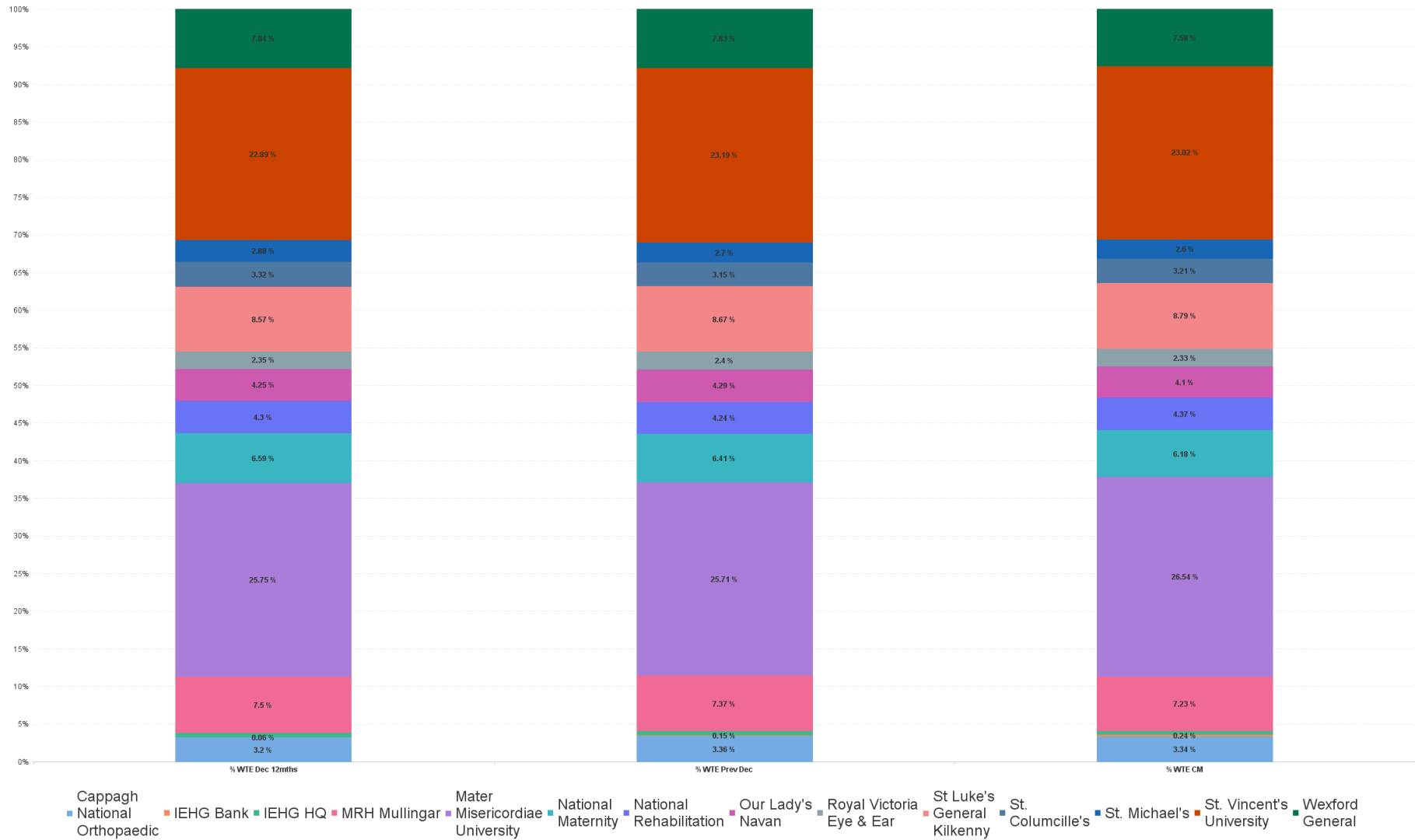
## WTE Change by Staff Category



## Employment Report by Hospital : DEC 2023

Hospitals DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,876</b>	<b>15,904</b>	<b>+3,401</b>	<b>+27.2%</b>	<b>+1,016</b>	<b>+6.8%</b>	<b>+28</b>	<b>17,366</b>
Mater Misericordiae University	3,159	3,828	4,226	4,221	+1,062	+33.6%	+393	+10.3%	-5	4,581
St. Vincent's University	2,838	3,452	3,640	3,662	+824	+29.0%	+210	+6.1%	+21	3,862
MRH Mullingar	914	1,098	1,139	1,150	+236	+25.8%	+52	+4.7%	+10	1,261
St Luke's General Kilkenny	1,119	1,290	1,406	1,398	+279	+24.9%	+108	+8.4%	-8	1,548
Wexford General	1,024	1,166	1,196	1,205	+181	+17.6%	+39	+3.4%	+9	1,326
National Maternity	880	955	1,000	983	+103	+11.8%	+29	+3.0%	-17	1,085
Our Lady's Navan	516	639	650	652	+136	+26.4%	+13	+2.0%	+2	735
St. Columcille's	452	469	505	510	+58	+12.9%	+41	+8.6%	+4	561
St. Michael's	397	402	410	413	+16	+4.1%	+11	+2.8%	+3	463
Cappagh National Orthopaedic	426	500	530	531	+105	+24.6%	+31	+6.1%	+1	593
Royal Victoria Eye & Ear	291	357	371	371	+80	+27.6%	+14	+4.0%	+0	425
IEHG HQ	30	78	75	75	+45	+152.3%	-3	-3.3%	+1	83
IEHG Bank		23	35	38	+38		+15	+66.6%	+3	48
National Rehabilitation	457	632	692	695	+237	+51.9%	+63	+9.9%	+2	795

% Total by Hospital



## Employment Report by HSE/S38: DEC 2023

Administration DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,876</b>	<b>15,904</b>	<b>+3,401</b>	<b>+27.2%</b>	<b>+1,016</b>	<b>+6.8%</b>	<b>+28</b>	<b>17,366</b>
Health Service Executive	4,055	4,763	5,007	5,028	+974	+24.0%	+265	+5.6%	+21	5,562
Section 38 Hospitals	8,448	10,126	10,869	10,876	+2,428	+28.7%	+750	+7.4%	+7	11,804



# Employment Report by Administration: DEC 2023

## Health Service Executive

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since NOV	No. DEC 2023
<b>Total Health Service Executive</b>	<b>4,055</b>	<b>4,763</b>	<b>5,007</b>	<b>5,028</b>	<b>+974</b>	<b>+24.0%</b>	<b>+265</b>	<b>+5.6%</b>	<b>+21</b>	<b>5,562</b>
Consultants	139	161	177	175	+36	+26.0%	+13	+8.3%	-2	182
Registrars	202	208	222	223	+22	+10.7%	+15	+7.4%	+2	226
SHO/ Interns	223	270	302	306	+83	+37.0%	+36	+13.2%	+4	317
Medical/ Dental, other	14	18	18	18	+4	+27.1%	-0	-1.8%	-0	20
<b>Medical &amp; Dental</b>	<b>577</b>	<b>658</b>	<b>718</b>	<b>722</b>	<b>+144</b>	<b>+25.0%</b>	<b>+64</b>	<b>+9.7%</b>	<b>+3</b>	<b>745</b>
Nurse/ Midwife Manager	320	387	412	417	+97	+30.2%	+30	+7.6%	+5	466
Nurse/ Midwife Specialist & AN/MP	70	107	111	110	+39	+55.9%	+3	+2.6%	-1	124
Staff Nurse/ Staff Midwife	1,078	1,252	1,294	1,310	+232	+21.5%	+58	+4.6%	+16	1,500
Nursing/ Midwifery Student	6	8	6	5	-1	-20.0%	-3	-35.0%	-1	7
Nursing/ Midwifery other	5	4	4	4	-0	-9.7%	+1	+14.2%	-0	5
<b>Nursing &amp; Midwifery</b>	<b>1,479</b>	<b>1,758</b>	<b>1,827</b>	<b>1,845</b>	<b>+367</b>	<b>+24.8%</b>	<b>+88</b>	<b>+5.0%</b>	<b>+18</b>	<b>2,102</b>
Therapy Professions	135	158	174	173	+38	+28.5%	+15	+9.6%	-1	199
Health Science/ Diagnostics	212	256	266	269	+57	+26.7%	+13	+5.2%	+3	301
Social Workers	6	11	18	18	+12	+190.4%	+7	+62.8%	-0	22
Psychologists	2	4	3	3	+1	+77.8%	-1	-16.7%	+0	4
Pharmacy	56	66	76	78	+21	+37.7%	+12	+17.3%	+2	90
H&SC, Other	0	5	4	4	+4	#####	-1	-18.6%	+0	10
<b>Health &amp; Social Care Professionals</b>	<b>412</b>	<b>500</b>	<b>542</b>	<b>546</b>	<b>+134</b>	<b>+32.5%</b>	<b>+45</b>	<b>+9.1%</b>	<b>+4</b>	<b>626</b>
Management (VIII & above)	19	47	45	44	+25	+133.7%	-3	-7.2%	-1	46
Administrative/ Supervisory (V to VII)	94	191	193	195	+101	+107.9%	+5	+2.4%	+2	203
Clerical (III & IV)	465	468	497	492	+26	+5.6%	+23	+5.0%	-5	532
<b>Management &amp; Administrative</b>	<b>578</b>	<b>706</b>	<b>735</b>	<b>731</b>	<b>+153</b>	<b>+26.4%</b>	<b>+25</b>	<b>+3.5%</b>	<b>-4</b>	<b>781</b>
Support	440	476	503	466	+26	+6.0%	-9	-2.0%	-37	522
Maintenance/ Technical	37	43	45	43	+6	+15.2%	+0	+0.7%	-2	44
<b>General Support</b>	<b>477</b>	<b>518</b>	<b>548</b>	<b>509</b>	<b>+32</b>	<b>+6.7%</b>	<b>-9</b>	<b>-1.8%</b>	<b>-39</b>	<b>566</b>
Health Care Assistants	524	614	625	664	+140	+26.7%	+49	+8.1%	+38	726
Care, other	8	9	12	12	+4	+56.5%	+3	+34.0%	+0	16
<b>Patient &amp; Client Care</b>	<b>531</b>	<b>623</b>	<b>637</b>	<b>676</b>	<b>+144</b>	<b>+27.2%</b>	<b>+53</b>	<b>+8.4%</b>	<b>+38</b>	<b>742</b>



## Section 38 Hospitals

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since NOV	No. DEC 2023
<b>Total Section 38 Hospitals</b>	<b>8,448</b>	<b>10,126</b>	<b>10,869</b>	<b>10,876</b>	<b>+2,428</b>	<b>+28.7%</b>	<b>+750</b>	<b>+7.4%</b>	<b>+7</b>	<b>11,804</b>
Consultants	412	516	561	558	+145	+35.2%	+42	+8.2%	-3	645
Registrars	422	547	578	572	+150	+35.6%	+25	+4.5%	-6	582
SHO/ Interns	353	427	464	457	+104	+29.6%	+30	+7.1%	-7	461
Medical/ Dental, other	12	17	17	17	+5	+45.1%	-0	-0.4%	-0	27
<b>Medical &amp; Dental</b>	<b>1,198</b>	<b>1,507</b>	<b>1,619</b>	<b>1,603</b>	<b>+405</b>	<b>+33.8%</b>	<b>+97</b>	<b>+6.4%</b>	<b>-16</b>	<b>1,715</b>
Nurse/ Midwife Manager	642	857	918	918	+276	+43.0%	+61	+7.2%	+1	991
Nurse/ Midwife Specialist & AN/MP	237	297	336	334	+96	+40.6%	+36	+12.2%	-2	360
Staff Nurse/ Staff Midwife	2,254	2,521	2,832	2,865	+611	+27.1%	+345	+13.7%	+33	3,025
Nursing/ Midwifery Student	51	120	40	36	-15	-29.3%	-84	-70.1%	-4	57
Nursing/ Midwifery other	72	47	48	46	-26	-36.0%	-1	-2.4%	-1	54
<b>Nursing &amp; Midwifery</b>	<b>3,256</b>	<b>3,842</b>	<b>4,173</b>	<b>4,199</b>	<b>+943</b>	<b>+28.9%</b>	<b>+357</b>	<b>+9.3%</b>	<b>+26</b>	<b>4,487</b>
Therapy Professions	379	453	471	470	+91	+23.9%	+16	+3.6%	-2	521
Health Science/ Diagnostics	526	612	633	634	+108	+20.5%	+22	+3.5%	+1	689
Social Care	1	1	1	1	-1	-50.0%	-1	-50.0%	-1	1
Social Workers	76	99	106	108	+32	+42.8%	+9	+9.2%	+2	115
Psychologists	31	43	47	46	+16	+50.6%	+3	+6.8%	-0	56
Pharmacy	138	150	159	157	+20	+14.3%	+8	+5.0%	-2	165
H&SC, Other	26	31	38	39	+12	+45.9%	+8	+24.4%	+1	45
<b>Health &amp; Social Care Professionals</b>	<b>1,177</b>	<b>1,390</b>	<b>1,455</b>	<b>1,454</b>	<b>+278</b>	<b>+23.6%</b>	<b>+65</b>	<b>+4.7%</b>	<b>-1</b>	<b>1,592</b>
Management (VIII & above)	67	113	114	114	+47	+69.5%	+1	+1.3%	+0	116
Administrative/ Supervisory (V to VII)	450	588	679	677	+227	+50.4%	+89	+15.2%	-2	711
Clerical (III & IV)	786	897	959	953	+167	+21.3%	+56	+6.3%	-5	1,090
<b>Management &amp; Administrative</b>	<b>1,304</b>	<b>1,598</b>	<b>1,752</b>	<b>1,745</b>	<b>+441</b>	<b>+33.8%</b>	<b>+147</b>	<b>+9.2%</b>	<b>-7</b>	<b>1,917</b>
Support	839	941	917	925	+86	+10.3%	-15	-1.6%	+8	1,043
Maintenance/ Technical	81	96	94	95	+14	+17.8%	-0	-0.2%	+1	96
<b>General Support</b>	<b>920</b>	<b>1,036</b>	<b>1,011</b>	<b>1,021</b>	<b>+101</b>	<b>+11.0%</b>	<b>-16</b>	<b>-1.5%</b>	<b>+10</b>	<b>1,139</b>
Health Care Assistants	573	728	828	825	+252	+44.0%	+97	+13.3%	-4	920
Care, other	20	25	30	29	+9	+43.4%	+4	+14.6%	-1	34
<b>Patient &amp; Client Care</b>	<b>593</b>	<b>753</b>	<b>858</b>	<b>854</b>	<b>+261</b>	<b>+44.0%</b>	<b>+101</b>	<b>+13.4%</b>	<b>-4</b>	<b>954</b>

# Employment Report by Grade Group: DEC 2023

## Cappagh National Orthopaedic

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>426</b>	<b>500</b>	<b>530</b>	<b>531</b>	<b>+105</b>	<b>+24.6%</b>	<b>+31</b>	<b>+6.1%</b>	<b>+1</b>	<b>593</b>
Consultants	16	20	21	21	+5	+31.7%	+2	+8.1%	+0	26
Registrars	18	23	25	25	+7	+37.0%	+2	+9.6%	+0	26
SHO/ Interns	12	18	16	16	+4	+33.3%	-2	-11.1%	+0	16
<b>Medical &amp; Dental</b>	<b>46</b>	<b>60</b>	<b>62</b>	<b>62</b>	<b>+15.8</b>	<b>+34.2%</b>	<b>+1.8</b>	<b>+2.9%</b>	<b>+0.0</b>	<b>68</b>
Nurse/ Midwife Manager	41	43	48	49	+8	+19.4%	+6	+13.9%	+1	56
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	-1	-15.6%	-4	-34.4%	+0	9
Staff Nurse/ Staff Midwife	103	108	121	119	+17	+16.1%	+11	+9.9%	-2	132
Nursing/ Midwifery other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>155</b>	<b>164</b>	<b>177</b>	<b>177</b>	<b>+22.2</b>	<b>+14.3%</b>	<b>+12.9</b>	<b>+7.9%</b>	<b>-0.5</b>	<b>198</b>
Therapy Professions	33	40	29	29	-5	-13.5%	-12	-28.5%	+0	32
Health Science/ Diagnostics	25	39	35	34	+9	+38.1%	-5	-11.9%	-1	36
Social Workers	7	8	6	6	-1	-12.9%	-2	-23.8%	+0	7
Psychologists	1	1		1	+0	+60.0%	+0	+60.0%	+1	1
Pharmacy	5	6	5	5	+0	+3.4%	-0	-7.0%	+0	6
<b>Health &amp; Social Care Professionals</b>	<b>71</b>	<b>93</b>	<b>75</b>	<b>75</b>	<b>+4.5</b>	<b>+6.3%</b>	<b>-18.1</b>	<b>-19.4%</b>	<b>-0.2</b>	<b>82</b>
Management (VIII & above)	4	6	7	7	+3	+75.0%	+1	+16.7%	+0	7
Administrative/ Supervisory (V to VII)	22	30	45	45	+23	+108.7%	+15	+52.2%	+0	48
Clerical (III & IV)	40	54	58	58	+18	+43.9%	+4	+7.4%	+0	66
<b>Management &amp; Administrative</b>	<b>66</b>	<b>89</b>	<b>110</b>	<b>110</b>	<b>+44.1</b>	<b>+67.1%</b>	<b>+20.4</b>	<b>+22.8%</b>	<b>+0.0</b>	<b>121</b>
Support	62	59	26	26	-36	-58.3%	-33	-56.5%	+0	28
Maintenance/ Technical	1	5	5	5	+4	+400.0%	+0	+0.0%	+0	5
<b>General Support</b>	<b>63</b>	<b>64</b>	<b>31</b>	<b>31</b>	<b>-31.8</b>	<b>-50.9%</b>	<b>-33.3</b>	<b>-52.0%</b>	<b>+0.0</b>	<b>33</b>
Health Care Assistants	26	29	75	77	+50	+189.0%	+47	+159.6%	+2	91
<b>Patient &amp; Client Care</b>	<b>26</b>	<b>29</b>	<b>75</b>	<b>77</b>	<b>+50.0</b>	<b>+189.0%</b>	<b>+47.0</b>	<b>+159.6%</b>	<b>+2.0</b>	<b>91</b>



DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall		23	35	38	+38		+15	+66.6%	+3	48
Nurse/ Midwife Manager			1	0	+0		+0		-0	1
Nurse/ Midwife Specialist & AN/MP			0	0	+0		+0		+0	1
Staff Nurse/ Staff Midwife		23	34	37	+37		+15	+64.2%	+3	44
Nursing & Midwifery		23	35	38	+37.9		+15.1	+66.7%	+3.2	46
Health Science/ Diagnostics			0	0	+0		+0		-0	1
Health & Social Care Professionals			0	0	+0.2		+0.2		-0.1	1
Health Care Assistants		0	0	0	+0		+0	+5.7%	-0	1
Patient & Client Care		0	0	0	+0.4		+0.0	+5.7%	-0.1	1



DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>30</b>	<b>78</b>	<b>75</b>	<b>75</b>	<b>+45</b>	<b>+152.3%</b>	<b>-3</b>	<b>-3.3%</b>	<b>+1</b>	<b>83</b>
Nurse/ Midwife Manager	3	8	9	9	+6	+206.0%	+1	+13.8%	-0	10
<b>Nursing &amp; Midwifery</b>	<b>3</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>+6.2</b>	<b>+206.0%</b>	<b>+1.1</b>	<b>+13.8%</b>	<b>-0.1</b>	<b>10</b>
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Social Workers			1	1	+1		+1		+0	1
Pharmacy				1	+1		+1		+1	1
H&SC, Other		5	3	3	+3		-2	-40.2%	-0	7
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>+4.6</b>	<b>+458.0%</b>	<b>-0.6</b>	<b>-9.1%</b>	<b>+0.2</b>	<b>10</b>
Management (VIII & above)	6	26	25	25	+20	+339.3%	-1	-4.5%	+0	26
Administrative/ Supervisory (V to VII)	17	34	33	33	+16	+96.8%	-1	-4.3%	-0	34
Clerical (III & IV)	2	3	2	3	+0	+1.2%	-0	-15.8%	+1	3
<b>Management &amp; Administrative</b>	<b>25</b>	<b>64</b>	<b>60</b>	<b>60</b>	<b>+35.6</b>	<b>+143.5%</b>	<b>-3.1</b>	<b>-4.9%</b>	<b>+0.5</b>	<b>63</b>
Maintenance/ Technical	1				-1	-100.0%				
<b>General Support</b>	<b>1</b>				<b>-1.0</b>	<b>-100.0%</b>				

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>914</b>	<b>1,098</b>	<b>1,139</b>	<b>1,150</b>	<b>+236</b>	<b>+25.8%</b>	<b>+52</b>	<b>+4.7%</b>	<b>+10</b>	<b>1,261</b>
Consultants	34	47	49	48	+14	+41.3%	+1	+2.5%	-1	49
Registrars	56	55	58	58	+2	+4.2%	+3	+5.6%	-0	59
SHO/ Interns	55	69	77	78	+23	+42.3%	+9	+13.1%	+1	86
Medical/ Dental, other	2	2	2	2	-0	-13.3%	-0	-18.5%	-0	2
<b>Medical &amp; Dental</b>	<b>146</b>	<b>173</b>	<b>186</b>	<b>186</b>	<b>+39.4</b>	<b>+26.9%</b>	<b>+12.9</b>	<b>+7.5%</b>	<b>+0.0</b>	<b>196</b>
Nurse/ Midwife Manager	71	89	92	95	+24	+33.6%	+6	+7.1%	+3	103
Nurse/ Midwife Specialist & AN/MP	13	22	25	25	+12	+89.9%	+2	+9.6%	-1	26
Staff Nurse/ Staff Midwife	240	280	260	262	+22	+9.2%	-18	-6.4%	+2	299
Nursing/ Midwifery Student	1	7	0	4	+3	+220.0%	-3	-40.3%	+4	6
Nursing/ Midwifery other	2	2	3	3	+1	+86.0%	+1	+84.9%	-0	4
<b>Nursing &amp; Midwifery</b>	<b>328</b>	<b>400</b>	<b>382</b>	<b>390</b>	<b>+61.9</b>	<b>+18.9%</b>	<b>-10.6</b>	<b>-2.6%</b>	<b>+8.1</b>	<b>438</b>
Therapy Professions	25	37	37	36	+11	+43.3%	-1	-2.2%	-0	41
Health Science/ Diagnostics	70	83	90	92	+21	+30.0%	+9	+10.2%	+1	99
Social Workers		2	2	2	+2		-0	-8.0%	-0	2
Psychologists		1		0	+0		-1	-51.0%	+0	1
Pharmacy	16	16	20	21	+5	+28.3%	+5	+30.1%	+1	25
H&SC, Other	0			1	+1	+455.0%	+1		+1	3
<b>Health &amp; Social Care Professionals</b>	<b>112</b>	<b>139</b>	<b>149</b>	<b>152</b>	<b>+39.9</b>	<b>+35.6%</b>	<b>+12.9</b>	<b>+9.3%</b>	<b>+3.1</b>	<b>171</b>
Management (VIII & above)	5	5	5	5	-0	-1.8%	-0	-0.8%	+0	5
Administrative/ Supervisory (V to VII)	22	45	40	39	+17	+76.3%	-5	-11.9%	-0	40
Clerical (III & IV)	101	100	125	124	+24	+23.3%	+24	+24.4%	-0	133
<b>Management &amp; Administrative</b>	<b>128</b>	<b>150</b>	<b>169</b>	<b>169</b>	<b>+40.5</b>	<b>+31.6%</b>	<b>+19.0</b>	<b>+12.7%</b>	<b>-0.5</b>	<b>178</b>
Support	26	30	38	38	+12	+47.9%	+7	+23.9%	-0	40
Maintenance/ Technical	13	15	14	13	-0	-2.5%	-2	-12.6%	-1	13
<b>General Support</b>	<b>39</b>	<b>45</b>	<b>52</b>	<b>51</b>	<b>+11.9</b>	<b>+30.7%</b>	<b>+5.4</b>	<b>+12.0%</b>	<b>-1.2</b>	<b>53</b>
Health Care Assistants	159	189	201	202	+42	+26.6%	+12	+6.6%	+1	224
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>190</b>	<b>202</b>	<b>203</b>	<b>+42.4</b>	<b>+26.4%</b>	<b>+12.4</b>	<b>+6.5%</b>	<b>+0.9</b>	<b>225</b>

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>3,159</b>	<b>3,828</b>	<b>4,226</b>	<b>4,221</b>	<b>+1,062</b>	<b>+33.6%</b>	<b>+393</b>	<b>+10.3%</b>	<b>-5</b>	<b>4,581</b>
Consultants	172	215	246	246	+74	+43.2%	+30	+14.1%	-1	293
Registrars	166	216	244	237	+71	+42.4%	+21	+9.5%	-7	241
SHO/ Interns	158	184	187	182	+24	+15.1%	-2	-1.3%	-5	182
Medical/ Dental, other	5	5	7	6	+1	+24.0%	+1	+20.4%	-0	9
<b>Medical &amp; Dental</b>	<b>501</b>	<b>621</b>	<b>683</b>	<b>670</b>	<b>+169.7</b>	<b>+33.9%</b>	<b>+49.5</b>	<b>+8.0%</b>	<b>-13.0</b>	<b>725</b>
Nurse/ Midwife Manager	207	265	292	287	+79	+38.3%	+22	+8.2%	-6	307
Nurse/ Midwife Specialist & AN/MP	87	133	154	155	+67	+77.0%	+21	+16.1%	+0	164
Staff Nurse/ Staff Midwife	907	993	1,202	1,220	+313	+34.5%	+227	+22.9%	+18	1,286
Nursing/ Midwifery Student	12	62	9	8	-4	-33.3%	-54	-87.1%	-1	16
Nursing/ Midwifery other	44	36	35	33	-11	-24.7%	-2	-6.4%	-1	39
<b>Nursing &amp; Midwifery</b>	<b>1,258</b>	<b>1,489</b>	<b>1,693</b>	<b>1,703</b>	<b>+444.8</b>	<b>+35.3%</b>	<b>+214.1</b>	<b>+14.4%</b>	<b>+10.4</b>	<b>1,812</b>
Therapy Professions	113	145	160	159	+46	+40.3%	+14	+9.5%	-1	166
Health Science/ Diagnostics	224	261	269	271	+47	+20.8%	+10	+3.9%	+2	288
Social Workers	27	35	36	37	+10	+37.6%	+2	+5.3%	+0	37
Psychologists	7	10	14	13	+6	+89.1%	+3	+24.8%	-1	15
Pharmacy	50	57	61	60	+10	+20.6%	+3	+5.1%	-0	61
H&SC, Other	22	22	29	29	+7	+34.3%	+7	+31.4%	+1	34
<b>Health &amp; Social Care Professionals</b>	<b>443</b>	<b>531</b>	<b>568</b>	<b>569</b>	<b>+126.2</b>	<b>+28.5%</b>	<b>+38.3</b>	<b>+7.2%</b>	<b>+0.7</b>	<b>601</b>
Management (VIII & above)	32	54	56	56	+24	+75.5%	+2	+3.5%	+0	57
Administrative/ Supervisory (V to VII)	158	187	221	219	+61	+38.5%	+32	+16.9%	-2	230
Clerical (III & IV)	260	333	362	360	+100	+38.7%	+28	+8.3%	-2	410
<b>Management &amp; Administrative</b>	<b>450</b>	<b>574</b>	<b>639</b>	<b>636</b>	<b>+185.6</b>	<b>+41.2%</b>	<b>+61.1</b>	<b>+10.6%</b>	<b>-3.3</b>	<b>697</b>
Support	251	286	298	303	+52	+20.8%	+18	+6.2%	+5	343
Maintenance/ Technical	24	24	23	23	-1	-4.8%	-1	-4.8%	+0	23
<b>General Support</b>	<b>275</b>	<b>310</b>	<b>321</b>	<b>326</b>	<b>+51.1</b>	<b>+18.6%</b>	<b>+16.5</b>	<b>+5.3%</b>	<b>+5.4</b>	<b>366</b>
Health Care Assistants	225	290	307	303	+77	+34.3%	+13	+4.4%	-4	363
Care, other	7	14	16	15	+7	+104.5%	+1	+5.9%	-1	17
<b>Patient &amp; Client Care</b>	<b>232</b>	<b>304</b>	<b>323</b>	<b>317</b>	<b>+84.8</b>	<b>+36.5%</b>	<b>+13.6</b>	<b>+4.5%</b>	<b>-5.4</b>	<b>380</b>

## National Maternity

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>880</b>	<b>955</b>	<b>1,000</b>	<b>983</b>	<b>+103</b>	<b>+11.8%</b>	<b>+29</b>	<b>+3.0%</b>	<b>-17</b>	<b>1,085</b>
Consultants	34	41	47	45	+11	+30.6%	+4	+8.8%	-2	50
Registrars	36	46	48	50	+14	+38.9%	+4	+8.7%	+2	50
SHO/ Interns	21	25	24	24	+3	+14.3%	-1	-3.2%	+0	24
Medical/ Dental, other	1	2	2	2	+1	+183.3%	+0	+0.0%	+0	3
<b>Medical &amp; Dental</b>	<b>92</b>	<b>114</b>	<b>120</b>	<b>121</b>	<b>+28.5</b>	<b>+31.0%</b>	<b>+6.8</b>	<b>+6.0%</b>	<b>+0.1</b>	<b>127</b>
Nurse/ Midwife Manager	120	149	151	152	+31	+26.2%	+3	+1.9%	+0	170
Nurse/ Midwife Specialist & AN/MP	15	18	19	18	+3	+19.2%	-1	-4.3%	-1	22
Staff Nurse/ Staff Midwife	246	230	247	233	-12	-5.0%	+3	+1.3%	-14	252
Nursing/ Midwifery Student	22	16	17	15	-7	-30.2%	-1	-3.2%	-2	15
Nursing/ Midwifery other	4	4	5	5	+1	+16.7%	+1	+33.0%	+0	5
<b>Nursing &amp; Midwifery</b>	<b>406</b>	<b>416</b>	<b>438</b>	<b>422</b>	<b>+16.1</b>	<b>+4.0%</b>	<b>+5.7</b>	<b>+1.4%</b>	<b>-16.1</b>	<b>464</b>
Therapy Professions	11	14	21	20	+9	+77.9%	+6	+39.1%	-1	25
Health Science/ Diagnostics	41	40	41	40	-1	-2.8%	-0	-0.5%	-1	46
Social Workers	7	9	13	13	+6	+74.8%	+4	+44.9%	+0	13
Psychologists	2	2	3	3	+0	+20.9%	+0	+10.1%	+0	4
Pharmacy	7	7	8	7	+0	+2.8%	+0	+2.8%	-1	8
H&SC, Other		2	1	1	+1		-1	-50.0%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>69</b>	<b>75</b>	<b>87</b>	<b>84</b>	<b>+14.8</b>	<b>+21.4%</b>	<b>+8.9</b>	<b>+11.8%</b>	<b>-3.1</b>	<b>97</b>
Management (VIII & above)	6	5	6	7	+1	+16.1%	+2	+30.0%	+1	7
Administrative/ Supervisory (V to VII)	51	63	62	62	+11	+21.4%	-0	-0.6%	+0	69
Clerical (III & IV)	80	79	86	87	+6	+7.9%	+8	+10.4%	+1	102
<b>Management &amp; Administrative</b>	<b>137</b>	<b>146</b>	<b>154</b>	<b>156</b>	<b>+18.3</b>	<b>+13.3%</b>	<b>+9.3</b>	<b>+6.3%</b>	<b>+1.7</b>	<b>178</b>
Support	130	143	140	141	+11	+8.6%	-2	-1.6%	+1	156
Maintenance/ Technical	11	9	8	8	-3	-27.3%	-1	-11.1%	+0	8
<b>General Support</b>	<b>141</b>	<b>152</b>	<b>148</b>	<b>149</b>	<b>+8.1</b>	<b>+5.8%</b>	<b>-3.3</b>	<b>-2.1%</b>	<b>+1.1</b>	<b>164</b>
Health Care Assistants	35	51	53	52	+18	+51.1%	+1	+2.3%	-0	55
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>51</b>	<b>53</b>	<b>52</b>	<b>+17.7</b>	<b>+51.1%</b>	<b>+1.2</b>	<b>+2.3%</b>	<b>-0.2</b>	<b>55</b>

## National Rehabilitation

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>457</b>	<b>632</b>	<b>692</b>	<b>695</b>	<b>+237</b>	<b>+51.9%</b>	<b>+63</b>	<b>+9.9%</b>	<b>+2</b>	<b>795</b>
Consultants	12	13	14	14	+1	+10.6%	+1	+6.6%	+0	17
Registrars	4	8	9	10	+6	+139.8%	+2	+19.9%	+0	10
SHO/ Interns	6	10	8	8	+2	+40.2%	-2	-15.9%	+0	9
<b>Medical &amp; Dental</b>	<b>22</b>	<b>31</b>	<b>31</b>	<b>32</b>	<b>+9.3</b>	<b>+41.7%</b>	<b>+0.8</b>	<b>+2.7%</b>	<b>+0.3</b>	<b>36</b>
Nurse/ Midwife Manager	33	48	45	45	+13	+39.5%	-2	-4.6%	+0	48
Nurse/ Midwife Specialist & AN/MP	3	1	5	5	+2	+87.3%	+4	+400.0%	+0	5
Staff Nurse/ Staff Midwife	91	129	136	140	+49	+53.4%	+11	+8.8%	+4	145
Nursing/ Midwifery other	1				-1	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>177</b>	<b>186</b>	<b>190</b>	<b>+62.9</b>	<b>+49.3%</b>	<b>+13.1</b>	<b>+7.4%</b>	<b>+4.0</b>	<b>198</b>
Therapy Professions	92	121	126	125	+33	+35.4%	+4	+3.0%	-1	149
Health Science/ Diagnostics	4	7	7	7	+3	+67.9%	+1	+10.3%	+0	9
Social Care	1	1	1	1	-1	-50.0%	-1	-50.0%	-1	1
Social Workers	12	19	21	22	+10	+86.4%	+4	+19.2%	+1	25
Psychologists	11	17	20	19	+8	+71.9%	+2	+9.2%	-1	24
Pharmacy	6	10	13	12	+6	+96.6%	+3	+27.7%	-1	14
H&SC, Other	1	1	1	1	+0	+41.7%	-0	-1.2%	-0	1
<b>Health &amp; Social Care Professionals</b>	<b>127</b>	<b>175</b>	<b>190</b>	<b>186</b>	<b>+59.4</b>	<b>+46.7%</b>	<b>+11.7</b>	<b>+6.7%</b>	<b>-3.2</b>	<b>223</b>
Management (VIII & above)	3	7	8	8	+5	+166.7%	+1	+14.3%	+0	8
Administrative/ Supervisory (V to VII)	28	39	48	48	+20	+71.2%	+9	+22.5%	+0	49
Clerical (III & IV)	38	41	48	48	+10	+25.2%	+7	+16.6%	+0	56
<b>Management &amp; Administrative</b>	<b>69</b>	<b>87</b>	<b>104</b>	<b>104</b>	<b>+34.6</b>	<b>+49.9%</b>	<b>+16.6</b>	<b>+19.0%</b>	<b>+0.0</b>	<b>113</b>
Support	29	47	47	47	+18	+61.7%	+0	+0.1%	+0	81
Maintenance/ Technical	8	12	14	15	+7	+87.5%	+3	+25.0%	+1	15
<b>General Support</b>	<b>37</b>	<b>59</b>	<b>61</b>	<b>62</b>	<b>+25.0</b>	<b>+67.3%</b>	<b>+3.1</b>	<b>+5.2%</b>	<b>+1.0</b>	<b>96</b>
Health Care Assistants	71	99	115	115	+44	+62.1%	+15	+15.5%	+0	123
Care, other	3	3	5	5	+2	+68.7%	+2	+65.4%	+0	6
<b>Patient &amp; Client Care</b>	<b>74</b>	<b>102</b>	<b>120</b>	<b>120</b>	<b>+46.0</b>	<b>+62.3%</b>	<b>+17.4</b>	<b>+17.0%</b>	<b>+0.2</b>	<b>129</b>

## Our Lady's Navan

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>516</b>	<b>639</b>	<b>650</b>	<b>652</b>	<b>+136</b>	<b>+26.4%</b>	<b>+13</b>	<b>+2.0%</b>	<b>+2</b>	<b>735</b>
Consultants	13	16	17	17	+4	+29.0%	+0	+3.0%	-0	17
Registrars	27	32	35	36	+10	+37.0%	+4	+14.0%	+1	37
SHO/ Interns	35	47	47	47	+12	+35.3%	+1	+1.5%	+0	48
<b>Medical &amp; Dental</b>	<b>74</b>	<b>95</b>	<b>99</b>	<b>100</b>	<b>+25.9</b>	<b>+34.8%</b>	<b>+5.7</b>	<b>+6.0%</b>	<b>+1.6</b>	<b>102</b>
Nurse/ Midwife Manager	44	54	56	55	+11	+25.0%	+1	+1.4%	-1	63
Nurse/ Midwife Specialist & AN/MP	11	13	10	10	-1	-13.5%	-4	-28.9%	+0	11
Staff Nurse/ Staff Midwife	121	147	153	155	+34	+28.0%	+8	+5.5%	+2	179
Nursing/ Midwifery Student	4				-4	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>180</b>	<b>214</b>	<b>219</b>	<b>219</b>	<b>+39.5</b>	<b>+21.9%</b>	<b>+5.0</b>	<b>+2.3%</b>	<b>+0.8</b>	<b>253</b>
Therapy Professions	19	24	31	29	+10	+53.7%	+5	+19.8%	-2	32
Health Science/ Diagnostics	37	46	45	46	+9	+24.8%	+0	+0.4%	+1	52
Social Workers		1	1	1	+1		+0	+53.8%	-0	1
Pharmacy	6	8	8	8	+2	+32.8%	-0	-3.2%	+0	10
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>79</b>	<b>84</b>	<b>84</b>	<b>+22.0</b>	<b>+35.7%</b>	<b>+5.0</b>	<b>+6.3%</b>	<b>-0.7</b>	<b>95</b>
Management (VIII & above)	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Administrative/ Supervisory (V to VII)	12	25	30	30	+18	+146.6%	+6	+23.5%	+1	33
Clerical (III & IV)	56	73	63	61	+5	+8.9%	-12	-15.8%	-2	71
<b>Management &amp; Administrative</b>	<b>71</b>	<b>100</b>	<b>95</b>	<b>94</b>	<b>+23.1</b>	<b>+32.6%</b>	<b>-5.7</b>	<b>-5.8%</b>	<b>-1.0</b>	<b>106</b>
Support	23	32	36	35	+12	+52.1%	+3	+10.8%	-1	40
Maintenance/ Technical	5	5	6	6	+1	+20.0%	+1	+21.0%	+0	6
<b>General Support</b>	<b>28</b>	<b>37</b>	<b>42</b>	<b>41</b>	<b>+13.1</b>	<b>+46.4%</b>	<b>+4.5</b>	<b>+12.2%</b>	<b>-0.7</b>	<b>46</b>
Health Care Assistants	98	113	108	111	+12	+12.6%	-3	-2.5%	+2	127
Care, other	2	2	3	3	+0	+15.0%	+1	+61.1%	+0	6
<b>Patient &amp; Client Care</b>	<b>100</b>	<b>115</b>	<b>111</b>	<b>113</b>	<b>+12.7</b>	<b>+12.7%</b>	<b>-1.8</b>	<b>-1.6%</b>	<b>+2.1</b>	<b>133</b>

## Royal Victoria Eye & Ear

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>291</b>	<b>357</b>	<b>371</b>	<b>371</b>	<b>+80</b>	<b>+27.6%</b>	<b>+14</b>	<b>+4.0%</b>	<b>+0</b>	<b>425</b>
Consultants	23	29	29	29	+6	+27.3%	+1	+2.6%	+0	34
Registrars	20	26	31	31	+11	+55.3%	+5	+17.2%	+0	31
SHO/ Interns	16	14	16	16	+0	+0.0%	+2	+14.8%	+0	18
Medical/ Dental, other	5	5	3	3	-1	-28.6%	-1	-28.7%	+0	5
<b>Medical &amp; Dental</b>	<b>63</b>	<b>73</b>	<b>79</b>	<b>79</b>	<b>+15.9</b>	<b>+25.3%</b>	<b>+5.9</b>	<b>+8.1%</b>	<b>+0.0</b>	<b>88</b>
Nurse/ Midwife Manager	24	27	29	30	+6	+27.4%	+3	+10.8%	+1	31
Nurse/ Midwife Specialist & AN/MP	9	17	19	17	+8	+91.3%	-0	-1.0%	-2	19
Staff Nurse/ Staff Midwife	81	90	90	90	+9	+11.5%	+0	+0.1%	+1	104
Nursing/ Midwifery other	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
<b>Nursing &amp; Midwifery</b>	<b>115</b>	<b>137</b>	<b>139</b>	<b>139</b>	<b>+24.5</b>	<b>+21.3%</b>	<b>+2.9</b>	<b>+2.1%</b>	<b>+0.1</b>	<b>156</b>
Therapy Professions	3	3	2	3	-0	-8.2%	+0	+0.0%	+1	5
Health Science/ Diagnostics	2	3	4	4	+2	+96.7%	+1	+38.5%	+0	5
Social Workers	2	1	1	1	-1	-35.0%	+1	+62.5%	+0	2
Pharmacy	3	3	3	3	+0	+0.0%	+0	+0.0%	+0	3
H&SC, Other	4	5	6	6	+2	+47.1%	+1	+21.8%	+0	7
<b>Health &amp; Social Care Professionals</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>+2.6</b>	<b>+19.6%</b>	<b>+2.5</b>	<b>+18.4%</b>	<b>+0.8</b>	<b>22</b>
Management (VIII & above)	3	5	4	4	+1	+33.3%	-1	-20.0%	+0	4
Administrative/ Supervisory (V to VII)	24	39	40	39	+15	+63.0%	+1	+1.5%	-1	42
Clerical (III & IV)	36	42	44	44	+8	+23.3%	+2	+5.2%	+0	57
<b>Management &amp; Administrative</b>	<b>63</b>	<b>86</b>	<b>88</b>	<b>88</b>	<b>+24.5</b>	<b>+38.9%</b>	<b>+1.8</b>	<b>+2.1%</b>	<b>-0.5</b>	<b>103</b>
Support	28	34	36	36	+9	+31.2%	+2	+6.3%	+0	42
<b>General Support</b>	<b>28</b>	<b>34</b>	<b>36</b>	<b>36</b>	<b>+8.6</b>	<b>+31.2%</b>	<b>+2.1</b>	<b>+6.3%</b>	<b>+0.0</b>	<b>42</b>
Health Care Assistants	9	14	13	13	+4	+44.7%	-1	-6.9%	+0	14
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>+4.1</b>	<b>+44.7%</b>	<b>-1.0</b>	<b>-6.9%</b>	<b>+0.0</b>	<b>14</b>



## St Luke's General Kilkenny

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>1,119</b>	<b>1,290</b>	<b>1,406</b>	<b>1,398</b>	<b>+279</b>	<b>+24.9%</b>	<b>+108</b>	<b>+8.4%</b>	<b>-8</b>	<b>1,548</b>
Consultants	39	43	52	51	+12	+30.3%	+8	+19.1%	-1	53
Registrars	58	60	61	61	+4	+6.1%	+1	+2.0%	+0	61
SHO/ Interns	57	71	88	89	+32	+55.5%	+18	+25.8%	+1	91
Medical/ Dental, other	7	8	8	8	+1	+14.9%	+0	+0.0%	+0	9
<b>Medical &amp; Dental</b>	<b>161</b>	<b>181</b>	<b>209</b>	<b>209</b>	<b>+48.2</b>	<b>+30.0%</b>	<b>+27.7</b>	<b>+15.3%</b>	<b>+0.3</b>	<b>214</b>
Nurse/ Midwife Manager	86	96	107	106	+20	+23.8%	+10	+10.6%	-1	121
Nurse/ Midwife Specialist & AN/MP	19	31	32	33	+13	+69.0%	+2	+6.8%	+1	37
Staff Nurse/ Staff Midwife	305	355	394	394	+89	+29.2%	+39	+11.0%	-1	455
Nursing/ Midwifery Student			1	1	+1		+1		+0	1
Nursing/ Midwifery other	1	2	1	1	-0	-3.2%	-1	-51.1%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>411</b>	<b>483</b>	<b>535</b>	<b>535</b>	<b>+123.7</b>	<b>+30.1%</b>	<b>+51.3</b>	<b>+10.6%</b>	<b>-0.8</b>	<b>615</b>
Therapy Professions	34	35	41	40	+5	+15.1%	+4	+11.8%	-1	44
Health Science/ Diagnostics	49	62	70	69	+20	+40.5%	+7	+11.4%	-1	77
Social Workers		1	4	4	+4		+3	+353.2%	-0	4
Pharmacy	18	21	25	25	+7	+39.0%	+4	+19.1%	+0	28
<b>Health &amp; Social Care Professionals</b>	<b>102</b>	<b>119</b>	<b>139</b>	<b>137</b>	<b>+35.7</b>	<b>+35.2%</b>	<b>+18.1</b>	<b>+15.2%</b>	<b>-1.6</b>	<b>153</b>
Management (VIII & above)	3	7	6	5	+2	+71.7%	-2	-25.7%	-1	6
Administrative/ Supervisory (V to VII)	14	34	37	39	+25	+175.5%	+5	+14.8%	+3	41
Clerical (III & IV)	136	124	135	133	-4	-2.6%	+9	+6.8%	-2	143
<b>Management &amp; Administrative</b>	<b>154</b>	<b>166</b>	<b>178</b>	<b>177</b>	<b>+23.7</b>	<b>+15.4%</b>	<b>+11.8</b>	<b>+7.1%</b>	<b>-0.4</b>	<b>190</b>
Support	156	171	173	169	+13	+8.0%	-2	-1.4%	-5	194
Maintenance/ Technical	12	15	15	15	+2	+19.1%	-0	-0.9%	-0	15
<b>General Support</b>	<b>169</b>	<b>186</b>	<b>188</b>	<b>183</b>	<b>+14.9</b>	<b>+8.8%</b>	<b>-2.6</b>	<b>-1.4%</b>	<b>-5.1</b>	<b>209</b>
Health Care Assistants	122	152	155	154	+32	+26.7%	+2	+1.1%	-1	164
Care, other	2	2	2	2	+0	+0.0%	+0	+0.4%	+0	3
<b>Patient &amp; Client Care</b>	<b>124</b>	<b>155</b>	<b>157</b>	<b>156</b>	<b>+32.5</b>	<b>+26.2%</b>	<b>+1.7</b>	<b>+1.1%</b>	<b>-0.7</b>	<b>167</b>

## St. Columcille's

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>452</b>	<b>469</b>	<b>505</b>	<b>510</b>	<b>+58</b>	<b>+12.9%</b>	<b>+41</b>	<b>+8.6%</b>	<b>+4</b>	<b>561</b>
Consultants	19	20	19	19	-0	-0.2%	-1	-6.0%	-0	20
Registrars	10	11	12	12	+3	+25.4%	+1	+12.8%	+0	13
SHO/ Interns	14	13	15	16	+2	+14.3%	+3	+21.2%	+1	16
<b>Medical &amp; Dental</b>	<b>43</b>	<b>44</b>	<b>46</b>	<b>47</b>	<b>+4.5</b>	<b>+10.5%</b>	<b>+3.0</b>	<b>+6.8%</b>	<b>+0.9</b>	<b>49</b>
Nurse/ Midwife Manager	33	38	39	41	+8	+24.9%	+3	+8.7%	+2	45
Nurse/ Midwife Specialist & AN/MP	9	12	14	14	+6	+65.3%	+2	+20.9%	-0	16
Staff Nurse/ Staff Midwife	119	111	125	127	+8	+6.4%	+15	+13.7%	+1	135
Nursing/ Midwifery other	2				-2	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>162</b>	<b>161</b>	<b>179</b>	<b>182</b>	<b>+19.5</b>	<b>+12.0%</b>	<b>+21.0</b>	<b>+13.1%</b>	<b>+2.9</b>	<b>196</b>
Therapy Professions	31	37	40	40	+9	+27.7%	+3	+9.2%	+0	50
Health Science/ Diagnostics	18	21	21	22	+4	+22.1%	+1	+5.5%	+2	27
Social Workers	5	7	9	9	+3	+65.3%	+2	+26.7%	-0	11
Psychologists	2	3	3	3	+1	+50.6%	-0	-4.6%	-0	3
Pharmacy	5	6	6	6	+1	+22.2%	+0	+0.8%	+0	8
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>73</b>	<b>79</b>	<b>80</b>	<b>+18.1</b>	<b>+29.5%</b>	<b>+6.3</b>	<b>+8.6%</b>	<b>+1.0</b>	<b>99</b>
Management (VIII & above)	1	2	2	2	+1	+50.0%	-0	-22.3%	+0	2
Administrative/ Supervisory (V to VII)	14	18	18	18	+4	+28.7%	+0	+0.9%	-1	18
Clerical (III & IV)	54	59	62	61	+7	+12.0%	+2	+3.2%	-1	66
<b>Management &amp; Administrative</b>	<b>69</b>	<b>78</b>	<b>82</b>	<b>80</b>	<b>+11.0</b>	<b>+15.9%</b>	<b>+1.6</b>	<b>+2.0%</b>	<b>-1.8</b>	<b>86</b>
Support	57	53	61	28	-29	-50.6%	-25	-47.0%	-33	30
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
<b>General Support</b>	<b>58</b>	<b>54</b>	<b>62</b>	<b>29</b>	<b>-28.6</b>	<b>-49.7%</b>	<b>-24.8</b>	<b>-46.1%</b>	<b>-33.3</b>	<b>31</b>
Health Care Assistants	59	56	53	87	+29	+48.8%	+31	+56.1%	+35	95
Care, other		3	5	5	+5		+2	+68.4%	+0	5
<b>Patient &amp; Client Care</b>	<b>59</b>	<b>59</b>	<b>58</b>	<b>92</b>	<b>+33.6</b>	<b>+57.3%</b>	<b>+33.4</b>	<b>+56.8%</b>	<b>+34.7</b>	<b>100</b>

## St. Michael's

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>397</b>	<b>402</b>	<b>410</b>	<b>413</b>	<b>+16</b>	<b>+4.1%</b>	<b>+11</b>	<b>+2.8%</b>	<b>+3</b>	<b>463</b>
Consultants	10	9	9	9	-2	-18.5%	+0	+0.0%	+0	9
Registrars	13	9	8	8	-5	-38.5%	-1	-12.1%	+0	8
SHO/ Interns	14	19	21	21	+7	+50.0%	+2	+10.5%	+0	21
Medical/ Dental, other	0	2	2	2	+2	+550.0%	+0	+0.0%	+0	3
<b>Medical &amp; Dental</b>	<b>38</b>	<b>39</b>	<b>40</b>	<b>40</b>	<b>+2.1</b>	<b>+5.4%</b>	<b>+0.9</b>	<b>+2.3%</b>	<b>+0.0</b>	<b>41</b>
Nurse/ Midwife Manager	34	47	45	47	+13	+37.4%	-0	-0.7%	+1	49
Nurse/ Midwife Specialist & AN/MP	28	15	17	17	-11	-38.7%	+2	+13.3%	+0	18
Staff Nurse/ Staff Midwife	102	98	101	101	-1	-0.9%	+4	+3.7%	+1	107
Nursing/ Midwifery Student		1	0	0	+0		-0	-20.0%	+0	1
Nursing/ Midwifery other	5				-5	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>169</b>	<b>160</b>	<b>163</b>	<b>165</b>	<b>-3.6</b>	<b>-2.1%</b>	<b>+5.2</b>	<b>+3.2%</b>	<b>+2.3</b>	<b>175</b>
Therapy Professions	22	19	19	19	-3	-12.9%	-0	-1.8%	+0	23
Health Science/ Diagnostics	17	20	20	22	+4	+24.1%	+1	+6.8%	+2	25
Social Workers	2	4	2	3	+1	+45.0%	-1	-23.1%	+1	3
Pharmacy	9	7	7	7	-2	-22.4%	+0	+0.0%	+0	7
H&SC, Other		1	1	1	+1		+0	+0.0%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>50</b>	<b>51</b>	<b>48</b>	<b>51</b>	<b>+1.4</b>	<b>+2.7%</b>	<b>+0.1</b>	<b>+0.3%</b>	<b>+2.8</b>	<b>59</b>
Management (VIII & above)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	19	27	32	32	+13	+70.5%	+5	+18.2%	+0	37
Clerical (III & IV)	43	45	46	47	+4	+8.9%	+2	+3.9%	+1	60
<b>Management &amp; Administrative</b>	<b>63</b>	<b>74</b>	<b>79</b>	<b>80</b>	<b>+17.2</b>	<b>+27.3%</b>	<b>+6.7</b>	<b>+9.2%</b>	<b>+1.1</b>	<b>98</b>
Support	48	43	43	41	-7	-14.4%	-2	-5.3%	-2	52
Maintenance/ Technical	2	6	6	6	+4	+180.0%	+0	+0.0%	+0	6
<b>General Support</b>	<b>50</b>	<b>49</b>	<b>48</b>	<b>47</b>	<b>-3.3</b>	<b>-6.7%</b>	<b>-2.3</b>	<b>-4.7%</b>	<b>-1.7</b>	<b>58</b>
Health Care Assistants	25	28	30	29	+4	+14.6%	+1	+2.9%	-1	31
Care, other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
<b>Patient &amp; Client Care</b>	<b>27</b>	<b>29</b>	<b>31</b>	<b>30</b>	<b>+2.7</b>	<b>+9.9%</b>	<b>+0.8</b>	<b>+2.8%</b>	<b>-1.0</b>	<b>32</b>

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>2,838</b>	<b>3,452</b>	<b>3,640</b>	<b>3,662</b>	<b>+824</b>	<b>+29.0%</b>	<b>+210</b>	<b>+6.1%</b>	<b>+21</b>	<b>3,862</b>
Consultants	145	190	195	195	+50	+34.5%	+5	+2.6%	-0	216
Registrars	165	219	214	212	+47	+28.8%	-7	-3.2%	-2	216
SHO/ Interns	126	158	192	190	+64	+50.8%	+33	+20.9%	-1	191
Medical/ Dental, other	1	4	4	4	+2	+186.8%	+0	+5.7%	+0	7
<b>Medical &amp; Dental</b>	<b>437</b>	<b>570</b>	<b>604</b>	<b>601</b>	<b>+163.8</b>	<b>+37.5%</b>	<b>+31.1</b>	<b>+5.5%</b>	<b>-3.2</b>	<b>630</b>
Nurse/ Midwife Manager	183	278	306	308	+125	+68.3%	+30	+10.9%	+2	330
Nurse/ Midwife Specialist & AN/MP	87	101	115	115	+28	+31.9%	+14	+13.4%	+0	123
Staff Nurse/ Staff Midwife	724	872	936	961	+237	+32.7%	+89	+10.2%	+25	999
Nursing/ Midwifery Student	17	42	14	13	-5	-27.5%	-30	-70.2%	-2	25
Nursing/ Midwifery other	14	5	5	5	-9	-64.6%	+0	+0.0%	+0	7
<b>Nursing &amp; Midwifery</b>	<b>1,026</b>	<b>1,299</b>	<b>1,376</b>	<b>1,402</b>	<b>+375.8</b>	<b>+36.6%</b>	<b>+103.0</b>	<b>+7.9%</b>	<b>+25.9</b>	<b>1,484</b>
Therapy Professions	104	110	115	115	+11	+10.6%	+5	+4.8%	+1	121
Health Science/ Diagnostics	212	243	257	256	+44	+20.6%	+13	+5.4%	-1	280
Social Workers	19	24	26	26	+7	+38.9%	+2	+8.3%	+0	28
Psychologists	10	13	11	11	+1	+9.5%	-2	-13.1%	+1	12
Pharmacy	58	61	62	63	+5	+8.5%	+2	+3.4%	+1	66
H&SC, Other	0	0	1	1	+1	+185.7%	+1	+170.3%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>404</b>	<b>451</b>	<b>471</b>	<b>472</b>	<b>+68.7</b>	<b>+17.0%</b>	<b>+21.4</b>	<b>+4.7%</b>	<b>+1.1</b>	<b>508</b>
Management (VIII & above)	19	35	32	32	+13	+68.0%	-3	-8.4%	-0	32
Administrative/ Supervisory (V to VII)	148	203	232	231	+83	+56.1%	+28	+13.8%	-1	236
Clerical (III & IV)	288	303	315	309	+21	+7.2%	+6	+1.9%	-6	339
<b>Management &amp; Administrative</b>	<b>455</b>	<b>541</b>	<b>578</b>	<b>572</b>	<b>+116.6</b>	<b>+25.6%</b>	<b>+30.9</b>	<b>+5.7%</b>	<b>-6.4</b>	<b>607</b>
Support	292	329	328	332	+39	+13.4%	+3	+0.8%	+4	341
Maintenance/ Technical	35	40	39	39	+4	+11.4%	-1	-2.5%	+0	39
<b>General Support</b>	<b>327</b>	<b>369</b>	<b>367</b>	<b>371</b>	<b>+43.3</b>	<b>+13.2%</b>	<b>+1.7</b>	<b>+0.5%</b>	<b>+3.8</b>	<b>380</b>
Health Care Assistants	181	215	236	236	+55	+30.5%	+21	+9.7%	+0	243
Care, other	8	8	8	8	+0	+3.7%	+1	+11.9%	+0	10
<b>Patient &amp; Client Care</b>	<b>189</b>	<b>223</b>	<b>244</b>	<b>244</b>	<b>+55.5</b>	<b>+29.4%</b>	<b>+21.7</b>	<b>+9.7%</b>	<b>+0.0</b>	<b>253</b>

# Wexford General

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>1,024</b>	<b>1,166</b>	<b>1,196</b>	<b>1,205</b>	<b>+181</b>	<b>+17.6%</b>	<b>+39</b>	<b>+3.4%</b>	<b>+9</b>	<b>1,326</b>
Consultants	34	35	40	40	+6	+19.1%	+5	+13.3%	+0	43
Registrars	52	50	55	56	+3	+6.6%	+5	+10.5%	+0	56
SHO/ Interns	62	71	75	75	+13	+21.4%	+5	+6.7%	+0	76
Medical/ Dental, other	5	8	8	8	+3	+57.6%	+0	+0.6%	+0	9
<b>Medical &amp; Dental</b>	<b>153</b>	<b>164</b>	<b>178</b>	<b>179</b>	<b>+26.1</b>	<b>+17.1%</b>	<b>+14.7</b>	<b>+9.0%</b>	<b>+0.7</b>	<b>184</b>
Nurse/ Midwife Manager	84	103	108	110	+27	+32.2%	+8	+7.4%	+3	123
Nurse/ Midwife Specialist & AN/MP	19	29	30	28	+10	+53.7%	-0	-1.3%	-1	33
Staff Nurse/ Staff Midwife	292	336	326	334	+42	+14.5%	-1	-0.4%	+8	388
Nursing/ Midwifery Student	1	1	5		-1	-100.0%	-1	-100.0%	-5	
<b>Nursing &amp; Midwifery</b>	<b>395</b>	<b>468</b>	<b>469</b>	<b>473</b>	<b>+78.0</b>	<b>+19.8%</b>	<b>+4.9</b>	<b>+1.0%</b>	<b>+4.3</b>	<b>544</b>
Therapy Professions	25	25	27	28	+3	+13.8%	+4	+14.3%	+2	32
Health Science/ Diagnostics	37	43	39	39	+2	+6.7%	-4	-8.7%	+0	44
Social Workers	1	1	2	2	+1	+125.0%	+1	+127.3%	+0	3
Pharmacy	11	15	17	17	+6	+54.7%	+2	+16.1%	-0	18
H&SC, Other			0						-0	
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>84</b>	<b>85</b>	<b>87</b>	<b>+13.2</b>	<b>+17.8%</b>	<b>+3.4</b>	<b>+4.1%</b>	<b>+1.8</b>	<b>97</b>
Management (VIII & above)	2	5	5	5	+3	+150.0%	+0	+1.0%	+0	5
Administrative/ Supervisory (V to VII)	15	35	36	36	+21	+144.8%	+0	+1.0%	-0	37
Clerical (III & IV)	115	109	110	110	-5	-4.7%	+1	+0.6%	-0	116
<b>Management &amp; Administrative</b>	<b>132</b>	<b>149</b>	<b>151</b>	<b>150</b>	<b>+18.7</b>	<b>+14.2%</b>	<b>+1.1</b>	<b>+0.7%</b>	<b>-0.6</b>	<b>158</b>
Support	178	189	195	196	+18	+10.2%	+7	+3.7%	+2	218
Maintenance/ Technical	5	7	9	8	+4	+75.1%	+1	+17.2%	-0	9
<b>General Support</b>	<b>183</b>	<b>197</b>	<b>203</b>	<b>205</b>	<b>+21.7</b>	<b>+11.9%</b>	<b>+8.3</b>	<b>+4.2%</b>	<b>+1.6</b>	<b>227</b>
Health Care Assistants	86	103	108	110	+24	+27.7%	+7	+6.6%	+1	115
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
<b>Patient &amp; Client Care</b>	<b>88</b>	<b>104</b>	<b>109</b>	<b>111</b>	<b>+22.8</b>	<b>+25.9%</b>	<b>+6.8</b>	<b>+6.5%</b>	<b>+1.5</b>	<b>116</b>

## Employment Report by Grade Group: DEC 2023

Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,876</b>	<b>15,904</b>	<b>+3,401</b>	<b>+27.2%</b>	<b>+1,016</b>	<b>+6.8%</b>	<b>+28</b>	<b>17,366</b>
Consultant Anaesthesia	85	93	100	98	+14	+16.5%	+6	+6.1%	-2	106
Consultant Emergency Medicine	19	28	31	32	+13	+67.4%	+4	+14.6%	+1	35
Consultant Intensive Care Medicine	2	6	6	6	+4	+175.0%	-0	-7.1%	+0	6
Consultant Medicine	185	241	261	261	+75	+40.8%	+20	+8.3%	-1	300
Consultant Obstetrics & Gynaecology	35	37	41	40	+5	+15.8%	+3	+7.0%	-1	45
Consultant Paediatrics	22	27	30	29	+7	+32.6%	+2	+7.8%	-1	31
Consultant Pathology	39	47	48	48	+9	+22.9%	+2	+3.4%	+0	54
Consultant Psychiatry	4	8	8	9	+4	+100.5%	+0	+5.2%	+0	12
Consultant Radiology	52	62	69	69	+17	+33.2%	+7	+11.9%	-0	73
Consultant Surgery	108	128	142	141	+32	+29.9%	+12	+9.4%	-1	165
<b>Consultants</b>	<b>551</b>	<b>677</b>	<b>737</b>	<b>732</b>	<b>+181</b>	<b>+32.9%</b>	<b>+55</b>	<b>+8.2%</b>	<b>-5</b>	<b>827</b>
Registrar	340	380	437	432	+92	+27.1%	+52	+13.8%	-5	440
Senior Registrar	32	35	38	39	+7	+22.2%	+3	+9.2%	+0	40
Specialist Registrar	252	340	323	324	+72	+28.8%	-15	-4.5%	+1	328
<b>Registrars</b>	<b>623</b>	<b>755</b>	<b>799</b>	<b>795</b>	<b>+172</b>	<b>+27.6%</b>	<b>+40</b>	<b>+5.3%</b>	<b>-4</b>	<b>808</b>
Interns	147	164	173	173	+26	+17.5%	+9	+5.6%	-0	173
Senior House Officer	429	533	593	590	+161	+37.6%	+57	+10.6%	-2	605
<b>SHO/ Interns</b>	<b>576</b>	<b>697</b>	<b>766</b>	<b>763</b>	<b>+187</b>	<b>+32.5%</b>	<b>+66</b>	<b>+9.4%</b>	<b>-3</b>	<b>778</b>
Dentists	1	0	0	0	-1	-65.0%	+0	+0.0%	+0	1
Other Medical	25	35	35	34	+10	+39.4%	-0	-1.1%	-1	46
<b>Medical/ Dental, other</b>	<b>26</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>+9</b>	<b>+35.3%</b>	<b>-0</b>	<b>-1.1%</b>	<b>-1</b>	<b>47</b>
<b>Medical &amp; Dental</b>	<b>1,776</b>	<b>2,164</b>	<b>2,337</b>	<b>2,325</b>	<b>+549</b>	<b>+30.9%</b>	<b>+161</b>	<b>+7.4%</b>	<b>-12</b>	<b>2,460</b>
Clinical Nurse/ Midwife Manager 1	272	301	323	327	+55	+20.2%	+26	+8.7%	+4	348
Clinical Nurse/ Midwife Manager 2	512	720	767	770	+258	+50.4%	+50	+6.9%	+3	853
Clinical Nurse/ Midwife Manager 3	71	96	105	103	+32	+44.3%	+7	+7.2%	-2	110
Director Nursing/Midwifery, Assistant	91	109	116	117	+26	+28.6%	+8	+7.1%	+0	128
Director of Nursing/Midwifery	16	18	18	18	+2	+12.6%	+0	+0.4%	-0	18
<b>Nurse/ Midwife Manager</b>	<b>962</b>	<b>1,244</b>	<b>1,330</b>	<b>1,335</b>	<b>+373</b>	<b>+38.7%</b>	<b>+91</b>	<b>+7.3%</b>	<b>+6</b>	<b>1,457</b>
Advanced Nurse/ Midwife Practitioner	47	87	104	104	+57	+121.3%	+17	+19.1%	-1	108
Adv. Nurse/ Midwife, Candidate	25	45	52	55	+30	+119.8%	+9	+20.8%	+2	56
Clinical Nurse/ Midwife Specialist	236	272	290	285	+49	+20.9%	+13	+4.7%	-5	320
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>308</b>	<b>405</b>	<b>447</b>	<b>443</b>	<b>+136</b>	<b>+44.1%</b>	<b>+39</b>	<b>+9.6%</b>	<b>-3</b>	<b>484</b>
Nursing Bank	2				-2	-100.0%				
Staff Midwives	288	237	217	205	-83	-29.0%	-33	-13.8%	-13	242
Staff Nurse [Psychiatric]	4	5	4	4	+0	+7.2%	-1	-20.0%	+0	4
Staff Nurses [General/ Children's]	3,038	3,530	3,905	3,966	+929	+30.6%	+436	+12.4%	+61	4,279
<b>Staff Nurse/ Staff Midwife</b>	<b>3,332</b>	<b>3,772</b>	<b>4,126</b>	<b>4,175</b>	<b>+843</b>	<b>+25.3%</b>	<b>+402</b>	<b>+10.7%</b>	<b>+49</b>	<b>4,525</b>
Nursing/ Midwifery awaiting registration	11	59	6	5	-6	-53.6%	-54	-91.5%	-1	7
Post-registration Nurse/ Midwife Student	21	15	16	15	-6	-28.6%	+0	+0.0%	-1	15
Pre-registration Nurse/ Midwife Intern	25	54	24	21	-4	-17.2%	-33	-61.1%	-3	42
<b>Nursing/ Midwifery Student</b>	<b>57</b>	<b>128</b>	<b>46</b>	<b>41</b>	<b>-16</b>	<b>-28.2%</b>	<b>-87</b>	<b>-68.0%</b>	<b>-5</b>	<b>64</b>
Nursing Education/Clinical	63	51	52	50	-13	-20.2%	-1	-1.2%	-1	59
Other Nursing/ Midwifery	14				-14	-100.0%				
<b>Nursing/ Midwifery other</b>	<b>77</b>	<b>51</b>	<b>52</b>	<b>50</b>	<b>-26</b>	<b>-34.4%</b>	<b>-1</b>	<b>-1.2%</b>	<b>-1</b>	<b>59</b>

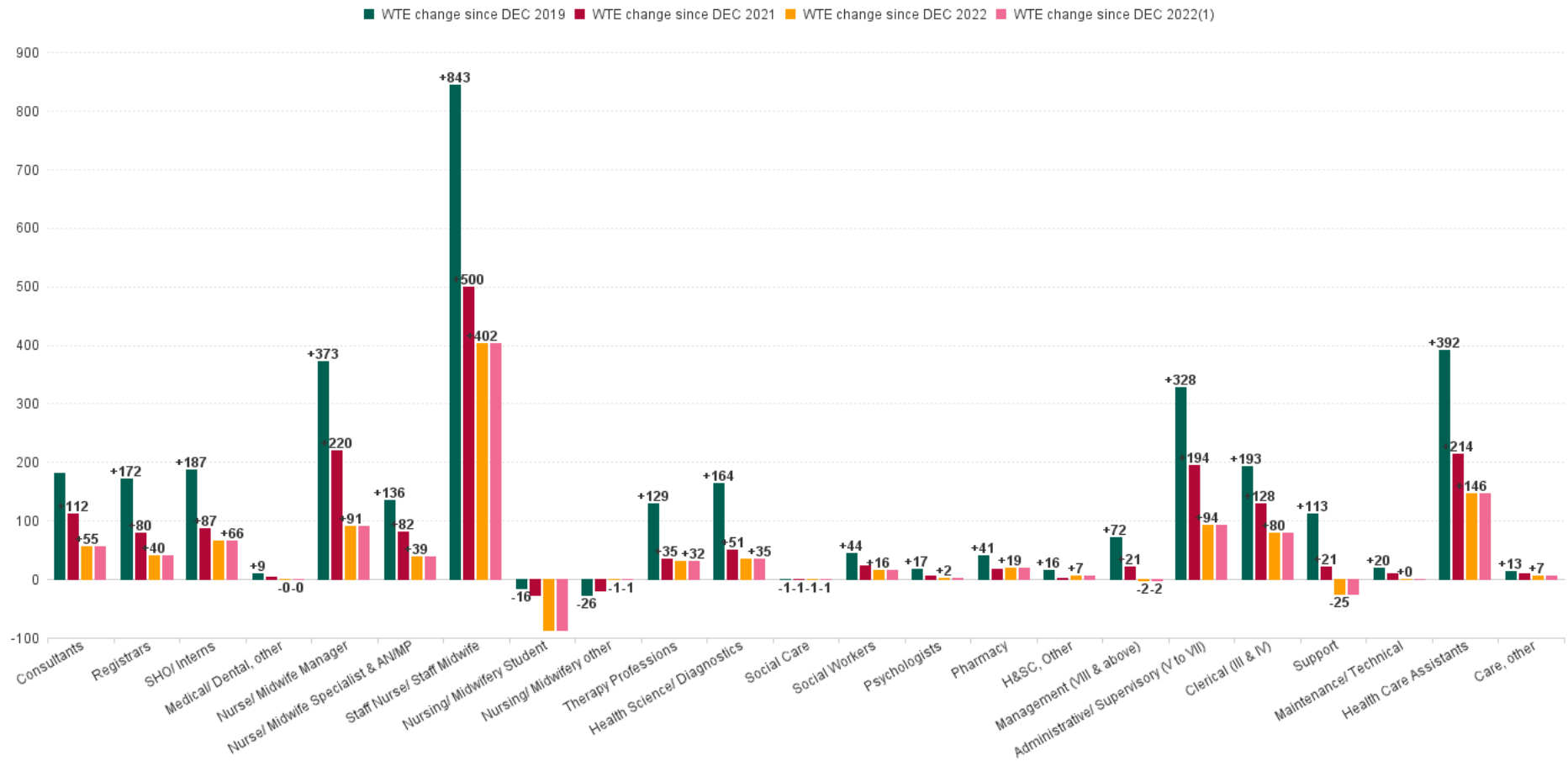


Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,876</b>	<b>15,904</b>	<b>+3,401</b>	<b>+27.2%</b>	<b>+1,016</b>	<b>+6.8%</b>	<b>+28</b>	<b>17,366</b>
<b>Nursing &amp; Midwifery</b>	<b>4,735</b>	<b>5,600</b>	<b>6,000</b>	<b>6,044</b>	<b>+1,309</b>	<b>+27.6%</b>	<b>+445</b>	<b>+7.9%</b>	<b>+44</b>	<b>6,589</b>
Dietitians	80	101	108	112	+31	+38.9%	+11	+11.1%	+3	121
Occupational Therapists	110	155	167	167	+57	+51.7%	+12	+7.4%	-0	180
Orthoptists	2	3	2	3	+0	+20.1%	-0	-2.1%	+0	5
Physiotherapists	263	275	281	272	+10	+3.7%	-3	-0.9%	-9	307
Podiatrists & Chiropodists	10	12	11	11	+1	+10.7%	-1	-6.8%	+0	13
Speech & Language Therapists	48	66	76	78	+30	+61.0%	+12	+18.7%	+2	94
<b>Therapy Professions</b>	<b>514</b>	<b>611</b>	<b>646</b>	<b>643</b>	<b>+129</b>	<b>+25.1%</b>	<b>+32</b>	<b>+5.2%</b>	<b>-3</b>	<b>720</b>
Audiology	4	5	6	6	+3	+74.2%	+1	+19.2%	+0	7
Biochemists	27	24	25	25	-2	-5.9%	+1	+4.8%	+0	26
Cardiac Physiologists	51	62	61	59	+9	+17.3%	-2	-3.8%	-2	66
Clinical Engineering	22	28	30	32	+10	+43.5%	+4	+14.7%	+2	33
Gastrointestinal Physiologists	1	1			-1	-100.0%	-1	-100.0%		
Medical Science	305	337	334	338	+33	+10.8%	+1	+0.2%	+3	367
Neuro-Physiologists	5	11	11	11	+6	+117.2%	-0	-1.3%	+0	11
Perfusionists	4	5	3	3	-1	-32.0%	-2	-39.6%	+0	4
Phlebotomists	38	47	58	54	+17	+44.7%	+7	+15.0%	-4	70
Physicists	15	20	20	21	+5	+34.9%	+1	+6.5%	+0	24
Radiographers	245	307	324	326	+81	+33.2%	+19	+6.3%	+2	352
Respiratory Physiologists	17	13	18	18	+1	+7.3%	+4	+33.3%	+0	20
Vascular Physiologists	6	9	9	10	+4	+58.3%	+1	+8.4%	+1	10
<b>Health Science/ Diagnostics</b>	<b>738</b>	<b>868</b>	<b>899</b>	<b>903</b>	<b>+164</b>	<b>+22.3%</b>	<b>+35</b>	<b>+4.0%</b>	<b>+4</b>	<b>990</b>
Social Care	1	1	1	1	-1	-50.0%	-1	-50.0%	-1	1
<b>Social Care</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>-50.0%</b>	<b>-1</b>	<b>-50.0%</b>	<b>-1</b>	<b>1</b>
Social Workers	82	110	125	126	+44	+54.1%	+16	+14.7%	+1	137
<b>Social Workers</b>	<b>82</b>	<b>110</b>	<b>125</b>	<b>126</b>	<b>+44</b>	<b>+54.1%</b>	<b>+16</b>	<b>+14.7%</b>	<b>+1</b>	<b>137</b>
Psychologists	33	47	49	50	+17	+52.1%	+2	+4.9%	+0	60
<b>Psychologists</b>	<b>33</b>	<b>47</b>	<b>49</b>	<b>50</b>	<b>+17</b>	<b>+52.1%</b>	<b>+2</b>	<b>+4.9%</b>	<b>+0</b>	<b>60</b>
Pharmacists	125	134	142	141	+16	+12.8%	+7	+4.9%	-1	152
Pharmacy Technicians	69	82	94	94	+25	+36.3%	+12	+15.2%	+1	103
<b>Pharmacy</b>	<b>194</b>	<b>216</b>	<b>235</b>	<b>235</b>	<b>+41</b>	<b>+21.1%</b>	<b>+19</b>	<b>+8.8%</b>	<b>+0</b>	<b>255</b>
Counsellor Therapists	2	1	4	4	+1	+56.9%	+2	+211.1%	+0	4
HSCP Trainees/Students	8	12	13	13	+6	+73.2%	+1	+12.4%	+1	16
Other Health & Social Care	17	18	22	23	+6	+36.5%	+5	+26.5%	+0	28
Vaccinators		5	3	3	+3		-2	-40.2%	-0	7
<b>H&amp;SC, Other</b>	<b>27</b>	<b>36</b>	<b>42</b>	<b>43</b>	<b>+16</b>	<b>+60.5%</b>	<b>+7</b>	<b>+18.3%</b>	<b>+1</b>	<b>55</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,589</b>	<b>1,890</b>	<b>1,997</b>	<b>2,000</b>	<b>+411</b>	<b>+25.9%</b>	<b>+110</b>	<b>+5.8%</b>	<b>+3</b>	<b>2,218</b>
Executive Management	16	28	26	26	+10	+60.5%	-2	-5.5%	+0	26
Senior Management (VIII & GM)	70	133	133	132	+62	+88.8%	-0	-0.3%	-0	136
<b>Management (VIII &amp; above)</b>	<b>86</b>	<b>160</b>	<b>159</b>	<b>158</b>	<b>+72</b>	<b>+83.5%</b>	<b>-2</b>	<b>-1.2%</b>	<b>-0</b>	<b>162</b>
Middle Management (V-VII)	539	774	868	867	+328	+60.8%	+94	+12.1%	-0	909
Other Administrative	5	5	5	5	+0	+5.5%	+0	+1.6%	+0	5
<b>Administrative/ Supervisory (V to VII)</b>	<b>544</b>	<b>779</b>	<b>873</b>	<b>872</b>	<b>+328</b>	<b>+60.3%</b>	<b>+94</b>	<b>+12.0%</b>	<b>-0</b>	<b>914</b>
General Administrative (III & IV)	1,251	1,365	1,455	1,445	+193	+15.4%	+80	+5.8%	-11	1,622
<b>Clerical (III &amp; IV)</b>	<b>1,251</b>	<b>1,365</b>	<b>1,455</b>	<b>1,445</b>	<b>+193</b>	<b>+15.4%</b>	<b>+80</b>	<b>+5.8%</b>	<b>-11</b>	<b>1,622</b>
<b>Management &amp; Administrative</b>	<b>1,882</b>	<b>2,304</b>	<b>2,487</b>	<b>2,475</b>	<b>+594</b>	<b>+31.5%</b>	<b>+171</b>	<b>+7.4%</b>	<b>-11</b>	<b>2,698</b>
Catering	113	109	114	115	+2	+1.3%	+6	+5.3%	+1	122

Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,876</b>	<b>15,904</b>	<b>+3,401</b>	<b>+27.2%</b>	<b>+1,016</b>	<b>+6.8%</b>	<b>+28</b>	<b>17,366</b>
Household Services	674	743	728	693	+19	+2.8%	-49	-6.7%	-34	815
Other Labs & Associated	75	111	124	121	+46	+61.2%	+10	+8.8%	-3	128
Other Support	155	163	175	181	+26	+16.7%	+18	+11.2%	+6	197
Portering	261	291	280	282	+21	+8.0%	-9	-3.2%	+2	303
<b>Support</b>	<b>1,279</b>	<b>1,416</b>	<b>1,420</b>	<b>1,392</b>	<b>+113</b>	<b>+8.8%</b>	<b>-25</b>	<b>-1.8%</b>	<b>-29</b>	<b>1,565</b>
Maintenance	105	124	127	125	+20	+19.1%	+1	+0.9%	-2	127
Technical Services	13	14	12	13	+0	+0.2%	-1	-7.1%	+1	13
<b>Maintenance/ Technical</b>	<b>118</b>	<b>138</b>	<b>139</b>	<b>138</b>	<b>+20</b>	<b>+17.0%</b>	<b>+0</b>	<b>+0.1%</b>	<b>-1</b>	<b>140</b>
<b>General Support</b>	<b>1,397</b>	<b>1,555</b>	<b>1,559</b>	<b>1,530</b>	<b>+133</b>	<b>+9.5%</b>	<b>-25</b>	<b>-1.6%</b>	<b>-29</b>	<b>1,705</b>
Attendant/ Aide	273	330	368	403	+131	+47.9%	+73	+22.2%	+35	448
Health Care Assistant/ Care Assistant	783	948	990	987	+204	+26.0%	+40	+4.2%	-3	1,092
Health & Social Care Assistants	40	64	95	97	+57	+143.2%	+34	+52.7%	+3	106
<b>Health Care Assistants</b>	<b>1,096</b>	<b>1,342</b>	<b>1,453</b>	<b>1,488</b>	<b>+392</b>	<b>+35.8%</b>	<b>+146</b>	<b>+10.9%</b>	<b>+35</b>	<b>1,646</b>
Health Promotion		3	3	3	+3		+0	+0.0%	+0	4
Other Care Grades	4	10	14	14	+10	+250.5%	+4	+40.6%	-0	15
Pastoral Care	23	21	22	21	-2	-7.1%	+1	+3.4%	-1	27
Workshop Services	1	1	3	3	+2	+206.0%	+2	+188.7%	+0	4
<b>Care, other</b>	<b>28</b>	<b>34</b>	<b>42</b>	<b>41</b>	<b>+13</b>	<b>+47.0%</b>	<b>+7</b>	<b>+19.6%</b>	<b>-1</b>	<b>50</b>
<b>Patient &amp; Client Care</b>	<b>1,124</b>	<b>1,376</b>	<b>1,495</b>	<b>1,530</b>	<b>+405</b>	<b>+36.0%</b>	<b>+153</b>	<b>+11.1%</b>	<b>+34</b>	<b>1,696</b>



## WTE Change by Staff Group



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>15,904</b>	<b>17,366</b>	<b>1:0.9</b>	<b>25.21%</b>	<b>74.79%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.76%</b>	<b>19.88%</b>	<b>65.88%</b>	<b>80.49%</b>	<b>19.51%</b>	<b>90.59%</b>	<b>77.09%</b>
Consultant Anaesthesia	98.49	106	1:0.9	69.81%	30.19%	1:0.9	1:1	86.79%	60.38%	26.42%	90.57%	9.43%	91.89%	87.50%
Consultant Emergency Medicine	32.15	35	1:0.9	71.43%	28.57%	1:0.9	1:0.9	77.14%	57.14%	20.00%	68.57%	31.43%	76.00%	50.00%
Consultant Medicine	260.57	300	1:0.9	59.67%	40.33%	1:0.9	1:0.9	77.67%	47.33%	30.33%	79.00%	21.00%	81.01%	76.03%
Consultant Obstetrics & Gynaecology	40.04	45	1:0.9	46.67%	53.33%	1:0.9	1:0.9	80.00%	42.22%	37.78%	84.44%	15.56%	95.24%	75.00%
Consultant Paediatrics	29	31	1:0.9	48.39%	51.61%	1:0.9	1:0.9	80.65%	38.71%	41.94%	87.10%	12.90%	86.67%	87.50%
Consultant Pathology	48.14	54	1:0.9	40.74%	59.26%	1:0.9	1:0.9	88.89%	35.19%	53.70%	79.63%	20.37%	86.36%	75.00%
Consultant Psychiatry	8.72	12	1:0.7	41.67%	58.33%	1:0.8	1:0.7	41.67%	8.33%	33.33%	58.33%	41.67%	60.00%	57.14%
Consultant Radiology	69.21	73	1:0.9	61.64%	38.36%	1:1	1:0.9	84.93%	53.42%	31.51%	94.52%	5.48%	95.56%	92.86%
Consultant Surgery	140.56	165	1:0.9	75.76%	24.24%	1:0.8	1:0.9	82.42%	61.82%	20.61%	72.73%	27.27%	70.40%	80.00%
Consultant Intensive Care Medicine	5.5	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
<b>Consultants</b>	<b>732.38</b>	<b>827</b>	<b>1:0.9</b>	<b>61.91%</b>	<b>38.09%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>81.02%</b>	<b>50.67%</b>	<b>30.35%</b>	<b>80.53%</b>	<b>19.47%</b>	<b>81.84%</b>	<b>78.41%</b>
Registrar	432.18	440	1:1	55.68%	44.32%	1:1	1:1	25.68%	15.45%	10.23%	97.73%	2.27%	99.18%	95.90%
Specialist Registrar	324.2	328	1:1	46.95%	53.05%	1:1	1:1	34.76%	17.99%	16.77%	98.17%	1.83%	98.05%	98.28%
Senior Registrar	38.54	40	1:1	55.00%	45.00%	1:1	1:1	55.00%	32.50%	22.50%	92.50%	7.50%	90.91%	94.44%
<b>Registrars</b>	<b>794.92</b>	<b>808</b>	<b>1:1</b>	<b>52.10%</b>	<b>47.90%</b>	<b>1:1</b>	<b>1:1</b>	<b>30.82%</b>	<b>17.33%</b>	<b>13.49%</b>	<b>97.65%</b>	<b>2.35%</b>	<b>98.34%</b>	<b>96.90%</b>
Senior House Officer	590.09	605	1:1	46.12%	53.88%	1:1	1:1	26.12%	12.23%	13.88%	98.68%	1.32%	99.64%	97.85%
Interns	172.86	173	1:1	38.15%	61.85%	1:1	1:1	35.26%	13.87%	21.39%	100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>762.95</b>	<b>778</b>	<b>1:1</b>	<b>44.34%</b>	<b>55.66%</b>	<b>1:1</b>	<b>1:1</b>	<b>28.15%</b>	<b>12.60%</b>	<b>15.55%</b>	<b>98.97%</b>	<b>1.03%</b>	<b>99.71%</b>	<b>98.38%</b>
Other Medical	34.3	46	1:0.7	43.48%	56.52%	1:0.9	1:0.6	65.22%	28.26%	36.96%	60.87%	39.13%	85.00%	42.31%
Dentists	0.35	1	1:0.4	100.00%		1:0.4	1:				100.00%		100.00%	
<b>Medical/ Dental, other</b>	<b>34.65</b>	<b>47</b>	<b>1:0.7</b>	<b>44.68%</b>	<b>55.32%</b>	<b>1:0.9</b>	<b>1:0.6</b>	<b>63.83%</b>	<b>27.66%</b>	<b>36.17%</b>	<b>61.70%</b>	<b>38.30%</b>	<b>85.71%</b>	<b>42.31%</b>
<b>Medical &amp; Dental</b>	<b>2,325</b>	<b>2,460</b>	<b>1:0.9</b>	<b>52.80%</b>	<b>47.20%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>47.48%</b>	<b>27.24%</b>	<b>20.24%</b>	<b>91.63%</b>	<b>8.37%</b>	<b>91.99%</b>	<b>91.21%</b>
Clinical Nurse/ Midwife Manager 2	770	853	1:0.9	7.27%	92.73%	1:1	1:0.9	96.95%	7.15%	89.80%	74.56%	25.44%	96.77%	72.82%
Director Nursing/Midwifery, Assistant	116.67	128	1:0.9	8.59%	91.41%	1:1	1:0.9	95.31%	8.59%	86.72%	80.47%	19.53%	100.00%	78.63%
Clinical Nurse/ Midwife Manager 1	327.39	348	1:0.9	8.91%	91.09%	1:1	1:0.9	94.83%	8.05%	86.78%	82.76%	17.24%	96.77%	81.39%
Director of Nursing/Midwifery	17.93	18	1:1	5.56%	94.44%	1:1	1:1	94.44%	5.56%	88.89%	94.44%	5.56%	100.00%	94.12%
Clinical Nurse/ Midwife Manager 3	103.06	110	1:0.9	8.18%	91.82%	1:0.9	1:0.9	99.09%	8.18%	90.91%	85.45%	14.55%	88.89%	85.15%
<b>Nurse/ Midwife Manager</b>	<b>1,335.05</b>	<b>1,457</b>	<b>1:0.9</b>	<b>7.82%</b>	<b>92.18%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.43%</b>	<b>7.55%</b>	<b>88.88%</b>	<b>78.11%</b>	<b>21.89%</b>	<b>96.49%</b>	<b>76.55%</b>



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>15,904</b>	<b>17,366</b>	<b>1:0.9</b>	<b>25.21%</b>	<b>74.79%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.76%</b>	<b>19.88%</b>	<b>65.88%</b>	<b>80.49%</b>	<b>19.51%</b>	<b>90.59%</b>	<b>77.09%</b>
Clinical Nurse/ Midwife Specialist	285.27	320	1:0.9	4.06%	95.94%	1:1	1:0.9	99.06%	4.06%	95.00%	72.50%	27.50%	100.00%	71.34%
Adv. Nurse/ Midwife, Candidate	54.5	56	1:1	14.29%	85.71%	1:1	1:1	96.43%	12.50%	83.93%	98.21%	1.79%	100.00%	97.92%
Advanced Nurse/ Midwife Practitioner	103.62	108	1:1	12.96%	87.04%	1:0.9	1:1	100.00%	12.96%	87.04%	90.74%	9.26%	92.86%	90.43%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>443.39</b>	<b>484</b>	<b>1:0.9</b>	<b>7.23%</b>	<b>92.77%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>98.97%</b>	<b>7.02%</b>	<b>91.94%</b>	<b>79.55%</b>	<b>20.45%</b>	<b>97.14%</b>	<b>78.17%</b>
Staff Nurses [General/ Children's]	3,966.25	4,279	1:0.9	11.17%	88.83%	1:1	1:0.9	96.56%	10.80%	85.77%	81.16%	18.84%	93.31%	79.64%
Staff Midwives	204.59	242	1:0.8	0.83%	99.17%	1:1	1:0.8	98.76%	0.83%	97.93%	61.98%	38.02%	100.00%	61.67%
Staff Nurse [Psychiatric]	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Staff Nurse/ Staff Midwife</b>	<b>4,174.84</b>	<b>4,525</b>	<b>1:0.9</b>	<b>10.61%</b>	<b>89.39%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.69%</b>	<b>10.25%</b>	<b>86.43%</b>	<b>80.15%</b>	<b>19.85%</b>	<b>93.33%</b>	<b>78.59%</b>
Nursing/ Midwifery awaiting registration	5	7	1:0.7	14.29%	85.71%	1:0.6	1:0.7	14.29%		14.29%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	20.9	42	1:0.5	7.14%	92.86%	1:0.5	1:0.5	2.38%	2.38%		97.62%	2.38%	66.67%	100.00%
Post-registration Nurse/ Midwife Student	15	15	1:1		100.00%	1:	1:1				100.00%			100.00%
<b>Nursing/ Midwifery Student</b>	<b>40.9</b>	<b>64</b>	<b>1:0.6</b>	<b>6.25%</b>	<b>93.75%</b>	<b>1:0.5</b>	<b>1:0.6</b>	<b>3.13%</b>	<b>1.56%</b>	<b>1.56%</b>	<b>98.44%</b>	<b>1.56%</b>	<b>75.00%</b>	<b>100.00%</b>
Nursing Education/Clinical	50.29	59	1:0.9	6.78%	93.22%	1:1	1:0.8	100.00%	6.78%	93.22%	66.10%	33.90%	100.00%	63.64%
<b>Nursing/ Midwifery other</b>	<b>50.29</b>	<b>59</b>	<b>1:0.9</b>	<b>6.78%</b>	<b>93.22%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>100.00%</b>	<b>6.78%</b>	<b>93.22%</b>	<b>66.10%</b>	<b>33.90%</b>	<b>100.00%</b>	<b>63.64%</b>
<b>Nursing &amp; Midwifery</b>	<b>6,044</b>	<b>6,589</b>	<b>1:0.9</b>	<b>9.67%</b>	<b>90.33%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.92%</b>	<b>9.30%</b>	<b>86.61%</b>	<b>79.71%</b>	<b>20.29%</b>	<b>94.03%</b>	<b>78.18%</b>
Dietitians	111.75	121	1:0.9	3.31%	96.69%	1:1	1:0.9	92.56%	3.31%	89.26%	80.17%	19.83%	100.00%	79.49%
Occupational Therapists	167	180	1:0.9	8.33%	91.67%	1:0.9	1:0.9	87.22%	7.78%	79.44%	85.00%	15.00%	86.67%	84.85%
Orthoptists	2.75	5	1:0.6		100.00%	1:	1:0.6	80.00%		80.00%	20.00%	80.00%		20.00%
Physiotherapists	272.34	307	1:0.9	21.17%	78.83%	1:0.9	1:0.9	88.27%	17.92%	70.36%	74.92%	25.08%	90.77%	70.66%
Speech & Language Therapists	77.95	94	1:0.8	2.13%	97.87%	1:1	1:0.8	79.79%	2.13%	77.66%	70.21%	29.79%	100.00%	69.57%
Podiatrists & Chiropodists	11.11	13	1:0.9	23.08%	76.92%	1:0.8	1:0.9	92.31%	23.08%	69.23%	69.23%	30.77%	66.67%	70.00%
<b>Therapy Professions</b>	<b>642.9</b>	<b>720</b>	<b>1:0.9</b>	<b>12.36%</b>	<b>87.64%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.64%</b>	<b>10.83%</b>	<b>76.81%</b>	<b>77.22%</b>	<b>22.78%</b>	<b>89.89%</b>	<b>75.44%</b>
Perfusionists	2.72	4	1:0.7	75.00%	25.00%	1:0.7	1:0.7	50.00%	25.00%	25.00%	25.00%	75.00%	33.33%	
Phlebotomists	54.48	70	1:0.8	28.57%	71.43%	1:0.9	1:0.7	91.43%	25.71%	65.71%	51.43%	48.57%	60.00%	48.00%
Radiographers	326.11	352	1:0.9	19.60%	80.40%	1:1	1:0.9	95.45%	18.75%	76.70%	85.51%	14.49%	97.10%	82.69%
Biochemists	25.45	26	1:1	26.92%	73.08%	1:1	1:1	92.31%	23.08%	69.23%	92.31%	7.69%	100.00%	89.47%
Cardiac Physiologists	59.34	66	1:0.9	18.18%	81.82%	1:1	1:0.9	95.45%	18.18%	77.27%	77.27%	22.73%	91.67%	74.07%
Medical Science	337.81	367	1:0.9	24.25%	75.75%	1:0.9	1:0.9	95.37%	23.16%	72.21%	81.20%	18.80%	89.89%	78.42%
Neuro-Physiologists	10.86	11	1:1	27.27%	72.73%	1:1	1:1	81.82%	18.18%	63.64%	90.91%	9.09%	100.00%	87.50%
Physicists	20.8	24	1:0.9	29.17%	70.83%	1:1	1:0.8	95.83%	25.00%	70.83%	75.00%	25.00%	100.00%	64.71%
Vascular Physiologists	9.5	10	1:1	10.00%	90.00%	1:1	1:0.9	90.00%	10.00%	80.00%	90.00%	10.00%	100.00%	88.89%
Audiology	6.2	7	1:0.9	28.57%	71.43%	1:0.6	1:1	100.00%	28.57%	71.43%	85.71%	14.29%	50.00%	100.00%
Clinical Engineering	31.56	33	1:1	78.79%	21.21%	1:0.9	1:1	100.00%	78.79%	21.21%	87.88%	12.12%	84.62%	100.00%



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>15,904</b>	<b>17,366</b>	<b>1:0.9</b>	<b>25.21%</b>	<b>74.79%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.76%</b>	<b>19.88%</b>	<b>65.88%</b>	<b>80.49%</b>	<b>19.51%</b>	<b>90.59%</b>	<b>77.09%</b>
Respiratory Physiologists	17.9	20	1:0.9	15.00%	85.00%	1:1	1:0.9	100.00%	15.00%	85.00%	80.00%	20.00%	100.00%	76.47%
<b>Health Science/ Diagnostics</b>	<b>902.73</b>	<b>990</b>	<b>1:0.9</b>	<b>24.44%</b>	<b>75.56%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>94.95%</b>	<b>23.03%</b>	<b>71.92%</b>	<b>80.71%</b>	<b>19.29%</b>	<b>88.84%</b>	<b>78.07%</b>
Social Care	0.5	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
<b>Social Care</b>	<b>0.5</b>	<b>1</b>	<b>1:0.5</b>	<b>100.00%</b>		<b>1:0.5</b>	<b>1:</b>	<b>100.00%</b>	<b>100.00%</b>			<b>100.00%</b>		
Social Workers	126.14	137	1:0.9	9.49%	90.51%	1:0.9	1:0.9	96.35%	9.49%	86.86%	82.48%	17.52%	84.62%	82.26%
<b>Social Workers</b>	<b>126.14</b>	<b>137</b>	<b>1:0.9</b>	<b>9.49%</b>	<b>90.51%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>96.35%</b>	<b>9.49%</b>	<b>86.86%</b>	<b>82.48%</b>	<b>17.52%</b>	<b>84.62%</b>	<b>82.26%</b>
Psychologists	49.64	60	1:0.8	1.67%	98.33%	1:0.9	1:0.8	83.33%	1.67%	81.67%	63.33%	36.67%		64.41%
<b>Psychologists</b>	<b>49.64</b>	<b>60</b>	<b>1:0.8</b>	<b>1.67%</b>	<b>98.33%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>83.33%</b>	<b>1.67%</b>	<b>81.67%</b>	<b>63.33%</b>	<b>36.67%</b>		<b>64.41%</b>
Pharmacists	140.92	152	1:0.9	17.11%	82.89%	1:1	1:0.9	93.42%	15.13%	78.29%	84.21%	15.79%	100.00%	80.95%
Pharmacy Technicians	94.37	103	1:0.9	1.94%	98.06%	1:1	1:0.9	83.50%	1.94%	81.55%	77.67%	22.33%	100.00%	77.23%
<b>Pharmacy</b>	<b>235.29</b>	<b>255</b>	<b>1:0.9</b>	<b>10.98%</b>	<b>89.02%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>89.41%</b>	<b>9.80%</b>	<b>79.61%</b>	<b>81.57%</b>	<b>18.43%</b>	<b>100.00%</b>	<b>79.30%</b>
Counsellor Therapists	3.64	4	1:0.9		100.00%	1:	1:0.9	75.00%		75.00%	75.00%	25.00%		75.00%
HSCP Trainees/Students	13.46	16	1:0.8	43.75%	56.25%	1:0.7	1:0.9	6.25%	6.25%		87.50%	12.50%	85.71%	88.89%
Other Health & Social Care	22.61	28	1:0.8	39.29%	60.71%	1:0.8	1:0.8	85.71%	32.14%	53.57%	53.57%	46.43%	63.64%	47.06%
Vaccinators	3.08	7	1:0.4	14.29%	85.71%	1:0.7	1:0.4	100.00%	14.29%	85.71%		100.00%		
<b>H&amp;SC, Other</b>	<b>42.79</b>	<b>55</b>	<b>1:0.8</b>	<b>34.55%</b>	<b>65.45%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>63.64%</b>	<b>20.00%</b>	<b>43.64%</b>	<b>58.18%</b>	<b>41.82%</b>	<b>68.42%</b>	<b>52.78%</b>
<b>Health &amp; Social Care Professionals</b>	<b>2,000</b>	<b>2,218</b>	<b>1:0.9</b>	<b>17.72%</b>	<b>82.28%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.94%</b>	<b>16.10%</b>	<b>74.84%</b>	<b>78.72%</b>	<b>21.28%</b>	<b>88.30%</b>	<b>76.66%</b>
Executive Management	26	26	1:1	38.46%	61.54%	1:1	1:1	96.15%	38.46%	57.69%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	132.17	136	1:1	37.50%	62.50%	1:1	1:1	95.59%	35.29%	60.29%	97.79%	2.21%	96.08%	98.82%
<b>Management (VIII &amp; above)</b>	<b>158.17</b>	<b>162</b>	<b>1:1</b>	<b>37.65%</b>	<b>62.35%</b>	<b>1:1</b>	<b>1:1</b>	<b>95.68%</b>	<b>35.80%</b>	<b>59.88%</b>	<b>98.15%</b>	<b>1.85%</b>	<b>96.72%</b>	<b>99.01%</b>
Middle Management (V-VII)	867.38	909	1:1	25.30%	74.70%	1:1	1:0.9	94.50%	23.54%	70.96%	87.13%	12.87%	96.96%	83.80%
Other Administrative	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
<b>Administrative/ Supervisory (V to VII)</b>	<b>872.38</b>	<b>914</b>	<b>1:1</b>	<b>25.38%</b>	<b>74.62%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.53%</b>	<b>23.63%</b>	<b>70.90%</b>	<b>87.20%</b>	<b>12.80%</b>	<b>96.98%</b>	<b>83.87%</b>
General Administrative (III & IV)	1,444.76	1,622	1:0.9	17.57%	82.43%	1:1	1:0.9	90.32%	16.09%	74.23%	74.78%	25.22%	94.39%	70.61%
<b>Clerical (III &amp; IV)</b>	<b>1,444.76</b>	<b>1,622</b>	<b>1:0.9</b>	<b>17.57%</b>	<b>82.43%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>90.32%</b>	<b>16.09%</b>	<b>74.23%</b>	<b>74.78%</b>	<b>25.22%</b>	<b>94.39%</b>	<b>70.61%</b>
<b>Management &amp; Administrative</b>	<b>2,475</b>	<b>2,698</b>	<b>1:0.9</b>	<b>21.42%</b>	<b>78.58%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.07%</b>	<b>19.83%</b>	<b>72.24%</b>	<b>80.39%</b>	<b>19.61%</b>	<b>95.67%</b>	<b>76.23%</b>
Household Services	693.11	815	1:0.9	30.43%	69.57%	1:0.9	1:0.8	81.96%	22.70%	59.26%	64.29%	35.71%	80.65%	57.14%
Other Support	181.02	197	1:0.9	57.87%	42.13%	1:1	1:0.8	96.95%	55.33%	41.62%	81.22%	18.78%	94.74%	62.65%
Portering	281.95	303	1:0.9	96.04%	3.96%	1:0.9	1:0.7	91.09%	88.45%	2.64%	87.13%	12.87%	88.66%	50.00%
Catering	114.81	122	1:0.9	37.70%	62.30%	1:1	1:0.9	95.08%	34.43%	60.66%	82.79%	17.21%	97.83%	73.68%
Other Labs & Associated	120.75	128	1:0.9	28.13%	71.88%	1:1	1:0.9	84.38%	25.00%	59.38%	91.41%	8.59%	94.44%	90.22%
<b>Support</b>	<b>1,391.64</b>	<b>1,565</b>	<b>1:0.9</b>	<b>46.96%</b>	<b>53.04%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.84%</b>	<b>40.64%</b>	<b>46.20%</b>	<b>74.50%</b>	<b>25.50%</b>	<b>87.76%</b>	<b>62.77%</b>
Maintenance	125.47	127	1:1	96.06%	3.94%	1:1	1:1	95.28%	92.13%	3.15%	99.21%	0.79%	99.18%	100.00%



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>15,904</b>	<b>17,366</b>	<b>1:0.9</b>	<b>25.21%</b>	<b>74.79%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.76%</b>	<b>19.88%</b>	<b>65.88%</b>	<b>80.49%</b>	<b>19.51%</b>	<b>90.59%</b>	<b>77.09%</b>
Technical Services	13	13	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>138.47</b>	<b>140</b>	<b>1:1</b>	<b>96.43%</b>	<b>3.57%</b>	<b>1:1</b>	<b>1:1</b>	<b>95.71%</b>	<b>92.86%</b>	<b>2.86%</b>	<b>99.29%</b>	<b>0.71%</b>	<b>99.26%</b>	<b>100.00%</b>
<b>General Support</b>	<b>1,530</b>	<b>1,705</b>	<b>1:0.9</b>	<b>51.03%</b>	<b>48.97%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.57%</b>	<b>44.93%</b>	<b>42.64%</b>	<b>76.54%</b>	<b>23.46%</b>	<b>89.54%</b>	<b>62.99%</b>
Attendant/ Aide	403.49	448	1:0.9	47.32%	52.68%	1:1	1:0.8	95.76%	45.09%	50.67%	75.00%	25.00%	91.98%	59.75%
Health & Social Care Assistants	97.46	106	1:0.9	29.25%	70.75%	1:1	1:0.9	69.81%	22.64%	47.17%	79.25%	20.75%	93.55%	73.33%
Health Care Assistant/ Care Assistant	987.34	1,092	1:0.9	30.04%	69.96%	1:0.9	1:0.9	79.40%	23.90%	55.49%	73.08%	26.92%	76.52%	71.60%
<b>Health Care Assistants</b>	<b>1,488.29</b>	<b>1,646</b>	<b>1:0.9</b>	<b>34.69%</b>	<b>65.31%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>83.23%</b>	<b>29.59%</b>	<b>53.65%</b>	<b>74.00%</b>	<b>26.00%</b>	<b>83.19%</b>	<b>69.12%</b>
Other Care Grades	14.02	15	1:0.9	60.00%	40.00%	1:0.9	1:1	86.67%	53.33%	33.33%	86.67%	13.33%	88.89%	83.33%
Pastoral Care	21.39	27	1:0.8	74.07%	25.93%	1:0.7	1:1	81.48%	55.56%	25.93%	62.96%	37.04%	50.00%	100.00%
Workshop Services	3.06	4	1:0.8	25.00%	75.00%	1:0.5	1:0.8	50.00%	25.00%	25.00%	50.00%	50.00%		66.67%
Health Promotion	2.74	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
<b>Care, other</b>	<b>41.21</b>	<b>50</b>	<b>1:0.8</b>	<b>60.00%</b>	<b>40.00%</b>	<b>1:0.8</b>	<b>1:0.9</b>	<b>82.00%</b>	<b>48.00%</b>	<b>34.00%</b>	<b>68.00%</b>	<b>32.00%</b>	<b>60.00%</b>	<b>80.00%</b>
<b>Patient &amp; Client Care</b>	<b>1,530</b>	<b>1,696</b>	<b>1:0.9</b>	<b>35.44%</b>	<b>64.56%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>83.20%</b>	<b>30.13%</b>	<b>53.07%</b>	<b>73.82%</b>	<b>26.18%</b>	<b>82.03%</b>	<b>69.32%</b>



Ireland East Hospital Group DEC 2023

Demographic Hospital DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,904	17,366	1:0.9	25.21%	74.79%	1:0.9	1:0.9	85.76%	19.88%	65.88%	80.49%	19.51%	90.59%	77.09%
Cappagh National Orthopaedic	531	593	1:0.9	24.28%	75.72%	1:0.9	1:0.9	87.86%	19.22%	68.63%	72.85%	27.15%	90.28%	67.26%
IEHG Bank	38	48	1:0.8	4.17%	95.83%	1:0.6	1:0.8	100.00%	4.17%	95.83%	22.92%	77.08%		23.91%
IEHG HQ	75	83	1:0.9	16.87%	83.13%	1:0.9	1:0.9	92.77%	14.46%	78.31%	86.75%	13.25%	92.86%	85.51%
MRH Mullingar	1,150	1,261	1:0.9	19.90%	80.10%	1:1	1:0.9	82.87%	12.45%	70.42%	83.11%	16.89%	97.61%	79.50%
Mater Misericordiae University	4,221	4,581	1:0.9	25.65%	74.35%	1:0.9	1:0.9	80.55%	17.88%	62.67%	83.30%	16.70%	87.15%	81.97%
National Maternity	983	1,085	1:0.9	16.87%	83.13%	1:0.9	1:0.9	77.70%	12.17%	65.53%	72.81%	27.19%	84.15%	70.51%
National Rehabilitation	695	795	1:0.9	25.79%	74.21%	1:0.9	1:0.9	75.97%	18.74%	57.23%	76.10%	23.90%	81.95%	74.07%
Our Lady's Navan	652	735	1:0.9	26.67%	73.33%	1:1	1:0.9	85.99%	18.50%	67.48%	71.97%	28.03%	92.35%	64.56%
Royal Victoria Eye & Ear	371	425	1:0.9	28.71%	71.29%	1:0.9	1:0.9	80.24%	22.82%	57.41%	69.65%	30.35%	85.25%	63.37%
St Luke's General Kilkenny	1,398	1,548	1:0.9	23.26%	76.74%	1:1	1:0.9	79.72%	14.53%	65.18%	75.78%	24.22%	96.39%	69.53%
St. Columcille's	510	561	1:0.9	21.93%	78.07%	1:1	1:0.9	87.34%	19.25%	68.09%	80.93%	19.07%	91.87%	77.85%
St. Michael's	413	463	1:0.9	25.27%	74.73%	1:0.9	1:0.9	93.95%	23.54%	70.41%	79.91%	20.09%	90.60%	76.30%
St. Vincent's University	3,662	3,862	1:0.9	30.68%	69.32%	1:1	1:0.9	97.57%	29.91%	67.66%	86.59%	13.41%	92.32%	84.05%
Wexford General	1,205	1,326	1:0.9	22.70%	77.30%	1:1	1:0.9	87.86%	17.87%	69.98%	78.28%	21.72%	95.35%	73.27%



Month-on-Month Summary

WTE change since NOV 2023			% WTE change since NOV 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall			+0.18%	+28.3	-4.8	-4.4	-2.6	-6.6	-12.3	+5.5	-3.2	+48.7	-5.3	-1.3	+44.4	-2.8	+3.5	-6.5	+1.3	+0.2	+0.0	+0.9	+2.6	-6.4	-0.3	-19.6	-11.3	-28.6	-0.7	-29.2	+34.9	-8.9	+34.0	
Mater Misericordiae University	48001		-0.12%	-5.0	-0.7	-6.6	-5.2	-0.4	-13.0	-5.6	+0.1	+18.2	-1.0	-1.3	+16.4	-1.2	+2.0		+0.3	-0.6	-0.4	+0.6	+0.7	+0.1	-1.6	-1.7	-3.3	+5.4	+0.0	+5.4	-4.5	-0.9	-5.4	
St. Vincent's University	48002		+0.58%	+21.2	-0.3	-1.6	-1.3	+0.0	-3.2	+2.3	+0.5	+24.6	-1.5	+0.0	+25.9	+0.9	-1.4		+0.1	+0.6	+0.9	+0.0	+1.1	-0.1	-0.5	-5.8	-6.4	+3.8	+0.0	+3.8	+0.0	+0.0	+0.0	
MRH Mullingar	48003		+0.91%	+19.4	-0.5	-0.2	+0.9	-0.2	+0.0	+3.3	-0.8	+2.0	+3.6	-0.0	+8.1	-0.3	+1.2		-0.2	+0.5	+0.8	+1.1	+3.1	+0.0	-0.2	-0.3	-6.5	-0.1	-1.1	-1.2	+0.9	+0.0	+0.9	
St Luke's General Kilkenny	48004		-0.60%	-8.4	-1.1	+0.0	+1.3	+0.0	+0.3	-1.0	+0.7	-0.6	+0.1	+0.0	-0.8	-1.0	-1.0		-0.0		+0.4		-1.6	-0.9	+2.7	-2.2	-0.4	-4.8	-0.3	-5.1	-0.7	+0.0	-0.7	
Wexford General	48005		+0.77%	+9.2	+0.2	+0.1	+0.4	+0.0	+0.7	+2.6	-1.2	+7.9	-5.0		+4.3	+1.8	+0.3		+0.3		-0.1	-0.5	+1.8	+0.0	-0.4	-0.2	-0.6	+1.9	-0.3	+1.6	+1.5	+0.0	+1.5	
National Maternity	48006		-1.66%	-16.6	-1.9	+2.0	+0.0	+0.0	+0.1	+0.3	-1.0	-13.9	-1.5	+0.0	-16.1	-1.0	-1.1		+0.0	+0.0	-1.0	+0.0	-3.1	+0.5	+0.1	+1.1	+1.7	+1.1	+0.0	+1.1	-0.2		-0.2	
Our Lady's Navan	48007		+0.34%	+2.2	-0.2	+1.4	+0.4		+1.6	-1.4	+0.0	+2.2			+0.8	-1.7	+1.0		-0.0		+0.1		-0.7	+0.0	+0.7	-1.8	-1.0	-0.7	+0.0	-0.7	+2.1	+0.0	+2.1	
St. Columcille's	48008		+0.86%	+4.3	-0.2	+0.2	+0.9		+0.9	+1.7	-0.1	+1.3			+2.9	+0.0	+1.5		-0.4	-0.2	+0.0		+1.0	+0.0	-0.7	-1.2	-1.8	-33.3	+0.0	-33.3	+34.7	+0.0	+34.7	
St. Michael's	48009		+0.81%	+3.3	+0.0	+0.0	+0.0	+0.0	+0.0	+1.5	+0.1	+0.7	+0.0		+2.3	+0.2	+2.0		+0.6		+0.0	+0.0	+2.8	+0.0	+0.1	+1.0	+1.1	-1.8	+0.0	-1.7	-1.0	+0.0	-1.0	
Cappagh National Orthopaedic	48010		+0.24%	+1.3	+0.0	+0.0	+0.0		+0.0	+1.0	+0.0	-1.5		+0.0	-8.5	+0.0	-1.0		+0.0	+0.8	+0.0		-0.2	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+2.0		+2.0	
Royal Victoria Eye & Ear	48011		+0.10%	+0.4	+0.0	+0.0	+0.0	+0.0	+0.0	+1.2	-1.8	+0.7		+0.0	+0.1	+0.8	+0.0		+0.0		+0.0	+0.0	+0.8	+0.0	-0.5	+0.0	-0.5	+0.0		+0.0	+0.0		+0.0	
IEHG HQ	48012		+0.87%	+0.7						-0.1					-0.1		+0.0		+0.0		+0.5	-0.3	+0.2	+0.0	-0.0	+0.5	+0.5							
IEHG Bank	48062		+6.56%	+3.0						-0.2	+0.2	+3.2			+3.2		-0.1						-0.1									-0.1		-0.1
National Rehabilitation	48063		+0.32%	+2.2	+0.0	+0.3	+0.0		+0.3	+0.0	+0.0	+4.0			+4.0	-1.3	+0.0	-0.5	+0.6	-1.0	-1.0	-0.0	-3.2	+0.0	+0.0	+0.0	+0.0	+0.0	+1.0	+1.0	+0.2	+0.0	+0.2	

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.82%	+1,016	+55	+40	+66	-0	+161	+91	+39	+402	-87	-1	+445	+32	+35	-1	+16	+2	+19	+7	+110	-2	+94	+80	+171	-25	+0	-25	+146	+7	+153
Mater Misericordiae University	+10.27%	+393	+30	+21	-2	+1	+50	+22	+21	+227	-54	-2	+214	+14	+10		+2	+3	+3	+7	+38	+2	+32	+28	+61	+18	-1	+16	+13	+1	+14
St. Vincent's University	+6.07%	+210	+5	-7	+33	+0	+31	+30	+14	+89	-30	+0	+103	+5	+13		+2	-2	+2	+1	+21	-3	+28	+6	+31	+3	-1	+2	+21	+1	+22
MRH Mullingar	+4.75%	+52	+1	+3	+9	-0	+13	+6	+2	-18	-3	+1	-11	-1	+9		-0	-1	+5	+1	+13	-0	-5	+24	+19	+7	-2	+5	+12	+0	+12
St Luke's General Kilkenny	+8.37%	+108	+8	+1	+18	+0	+28	+10	+2	+39	+1	-1	+51	+4	+7		+3		+4		+18	-2	+5	+9	+12	-2	-0	-3	+2	+0	+2
Wexford General	+3.35%	+39	+5	+5	+5	+0	+15	+8	-0	-1	-1		+5	+4	-4		+1		+2		+3	+0	+0	+1	+1	+7	+1	+8	+7	+0	+7
National Maternity	+3.00%	+29	+4	+4	-1	+0	+7	+3	-1	+3	-1	+1	+6	+6	-0		+4	+0	+0	-1	+9	+2	-0	+8	+9	-2	-1	-3	+1		+1
Our Lady's Navan	+1.98%	+13	+0	+4	+1		+6	+1	-4	+8			+5	+5	+0		+0		-0		+5	+0	+6	-12	-6	+3	+1	+5	-3	+1	-2
St. Columille's	+8.64%	+41	-1	+1	+3		+3	+3	+2	+15			+21	+3	+1		+2	-0	+0		+6	-0	+0	+2	+2	-25	+0	-25	+31	+2	+33
St. Michael's	+2.85%	+11	+0	-1	+2	+0	+1	-0	+2	+4	-0		+5	-0	+1		-1		+0	+0	+0	+0	+5	+2	+7	-2	+0	-2	+1	+0	+1
Cappagh National Orthopaedic	+6.14%	+31	+2	+2	-2		+2	+6	-4	+11		+0	+13	-12	-5		-2	+0	-0		-18	+1	+15	+4	+20	-33	+0	-33	+47		+47
Royal Victoria Eye & Ear	+3.99%	+14	+1	+5	+2	-1	+6	+3	-0	+0		+0	+3	+0	+1		+1		+0	+1	+3	-1	+1	+2	+2	+2		+2	-1		-1
IEHG HQ	-3.29%	-3						+1					+1		+0		+1		+1	-2	-1	-1	-1	-0	-3						
IEHG Bank	+66.61%	+15						+0	+0	+15			+15		+0						+0								+0		+0
National Rehabilitation	+9.92%	+63	+1	+2	-2		+1	-2	+4	+11			+13	+4	+1	-1	+4	+2	+3	-0	+12	+1	+9	+7	+17	+0	+3	+3	+15	+2	+17



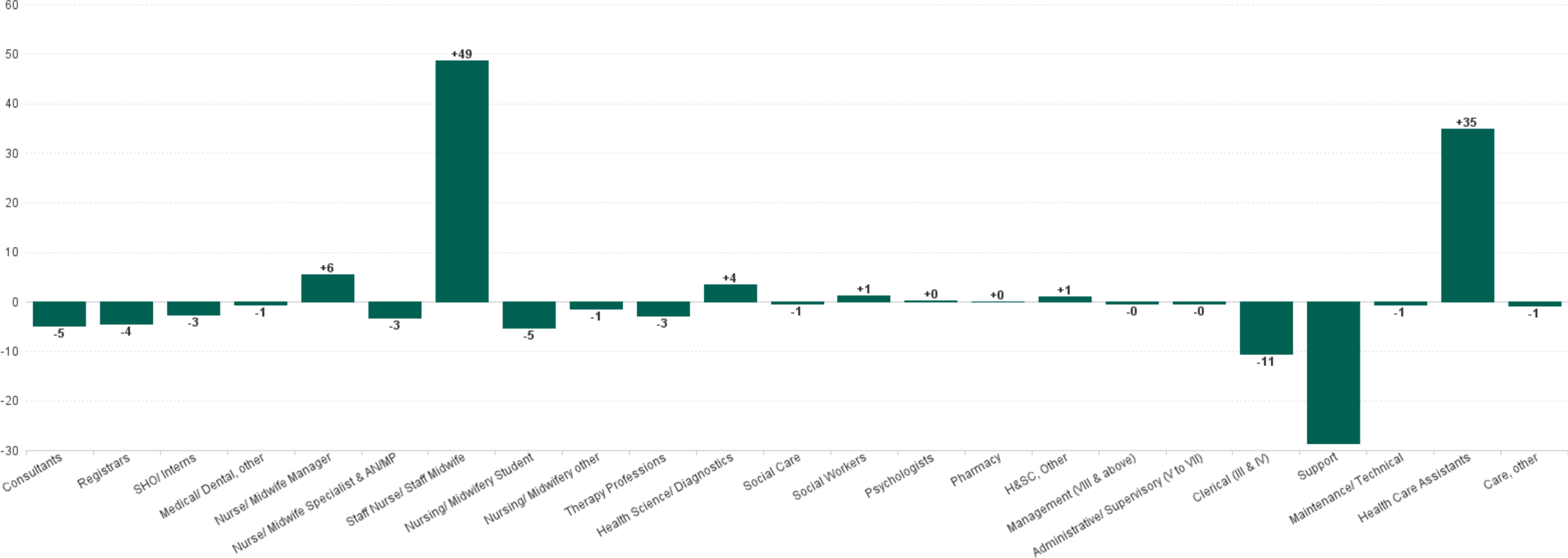
Year-on-Year Summary

WTE change since DEC 2022 (1)	% WTE change since DEC 2022 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.82%	+1,016	+55	+40	+66	-0	+161	+91	+39	+402	-87	-1	+445	+32	+35	-1	+16	+2	+19	+7	+110	-2	+94	+80	+171	-25	+0	-25	+146	+7	+153
Mater Misericordiae University	+10.27%	+393	+30	+21	-2	+1	+50	+22	+21	+227	-54	-2	+214	+14	+10		+2	+3	+3	+7	+38	+2	+32	+28	+61	+18	-1	+16	+13	+1	+14
St. Vincent's University	+6.07%	+210	+5	-7	+33	+0	+31	+30	+14	+89	-30	+0	+103	+5	+13		+2	-2	+2	+1	+21	-3	+28	+6	+31	+3	-1	+2	+21	+1	+22
MRH Mullingar	+4.75%	+52	+1	+3	+9	-0	+13	+6	+2	-18	-3	+1	-11	-1	+9		-0	-1	+5	+1	+13	-0	-5	+24	+19	+7	-2	+5	+12	+0	+12
St Luke's General Kilkenny	+8.37%	+108	+8	+1	+18	+0	+28	+10	+2	+39	+1	-1	+51	+4	+7		+3		+4		+18	-2	+5	+9	+12	-2	-0	-3	+2	+0	+2
Wexford General	+3.35%	+39	+5	+5	+5	+0	+15	+8	-0	-1	-1		+5	+4	-4		+1		+2		+3	+0	+0	+1	+1	+7	+1	+8	+7	+0	+7
National Maternity	+3.00%	+29	+4	+4	-1	+0	+7	+3	-1	+3	-1	+1	+6	+6	-0		+4	+0	+0	-1	+9	+2	-0	+8	+9	-2	-1	-3	+1		+1
Our Lady's Navan	+1.98%	+13	+0	+4	+1		+6	+1	-4	+8			+5	+5	+0		+0		-0		+5	+0	+6	-12	-6	+3	+1	+5	-3	+1	-2
St. Columille's	+8.64%	+41	-1	+1	+3		+3	+3	+2	+15			+21	+3	+1		+2	-0	+0		+6	-0	+0	+2	+2	-25	+0	-25	+31	+2	+33
St. Michael's	+2.85%	+11	+0	-1	+2	+0	+1	-0	+2	+4	-0		+5	-0	+1		-1		+0	+0	+0	+0	+5	+2	+7	-2	+0	-2	+1	+0	+1
Cappagh National Orthopaedic	+6.14%	+31	+2	+2	-2		+2	+6	-4	+11		+0	+13	-12	-5		-2	+0	-0		-18	+1	+15	+4	+20	-33	+0	-33	+47		+47
Royal Victoria Eye & Ear	+3.99%	+14	+1	+5	+2	-1	+6	+3	-0	+0		+0	+3	+0	+1		+1		+0	+1	+3	-1	+1	+2	+2	+2		+2	-1		-1
IEHG HQ	-3.29%	-3						+1					+1		+0		+1		+1	-2	-1	-1	-1	-0	-3						
IEHG Bank	+66.61%	+15						+0	+0	+15			+15		+0						+0								+0		+0
National Rehabilitation	+9.92%	+63	+1	+2	-2		+1	-2	+4	+11			+13	+4	+1	-1	+4	+2	+3	-0	+12	+1	+9	+7	+17	+0	+3	+3	+15	+2	+17



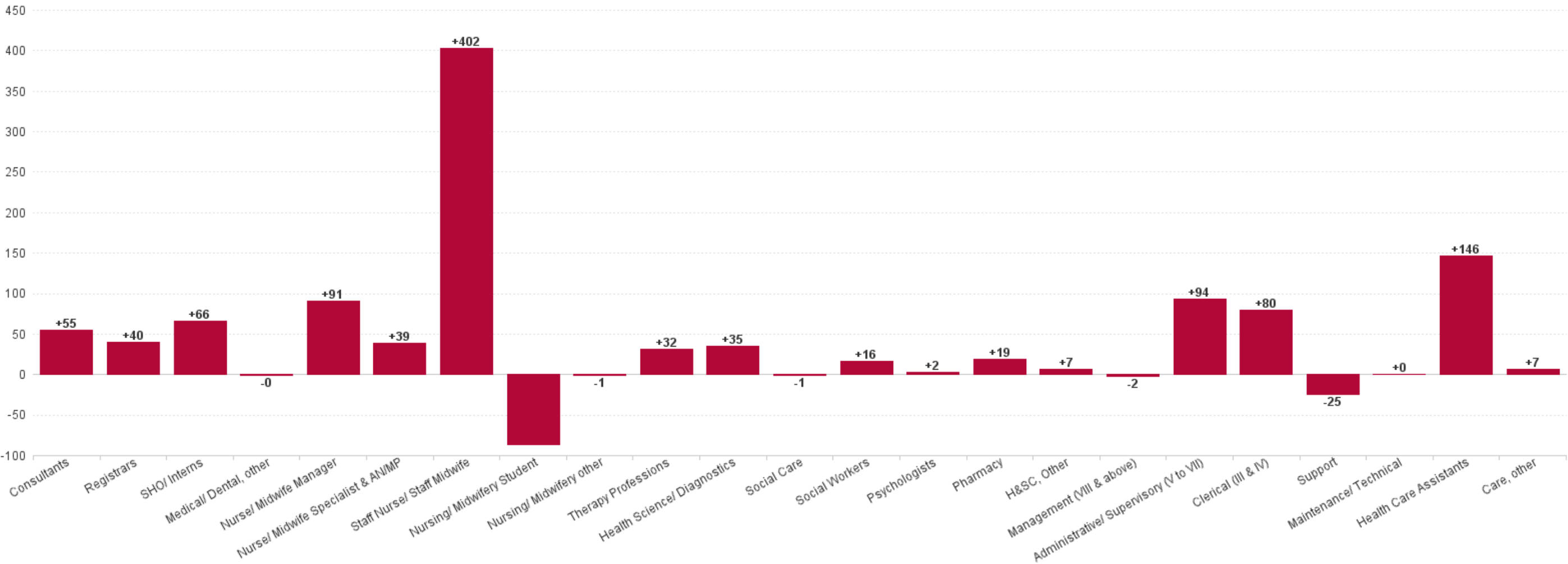
Ireland East Hospital Group Employment Report: DEC 2023

Previous Month Summary Chart: Change since NOV 2023



Ireland East Hospital Group Employment Report: DEC 2023

Previous Year Summary Chart: Change since DEC 2022



Ireland East Hospital Group Employment Report: DEC 2023

YTD Summary Chart: Change since 2022(1)

