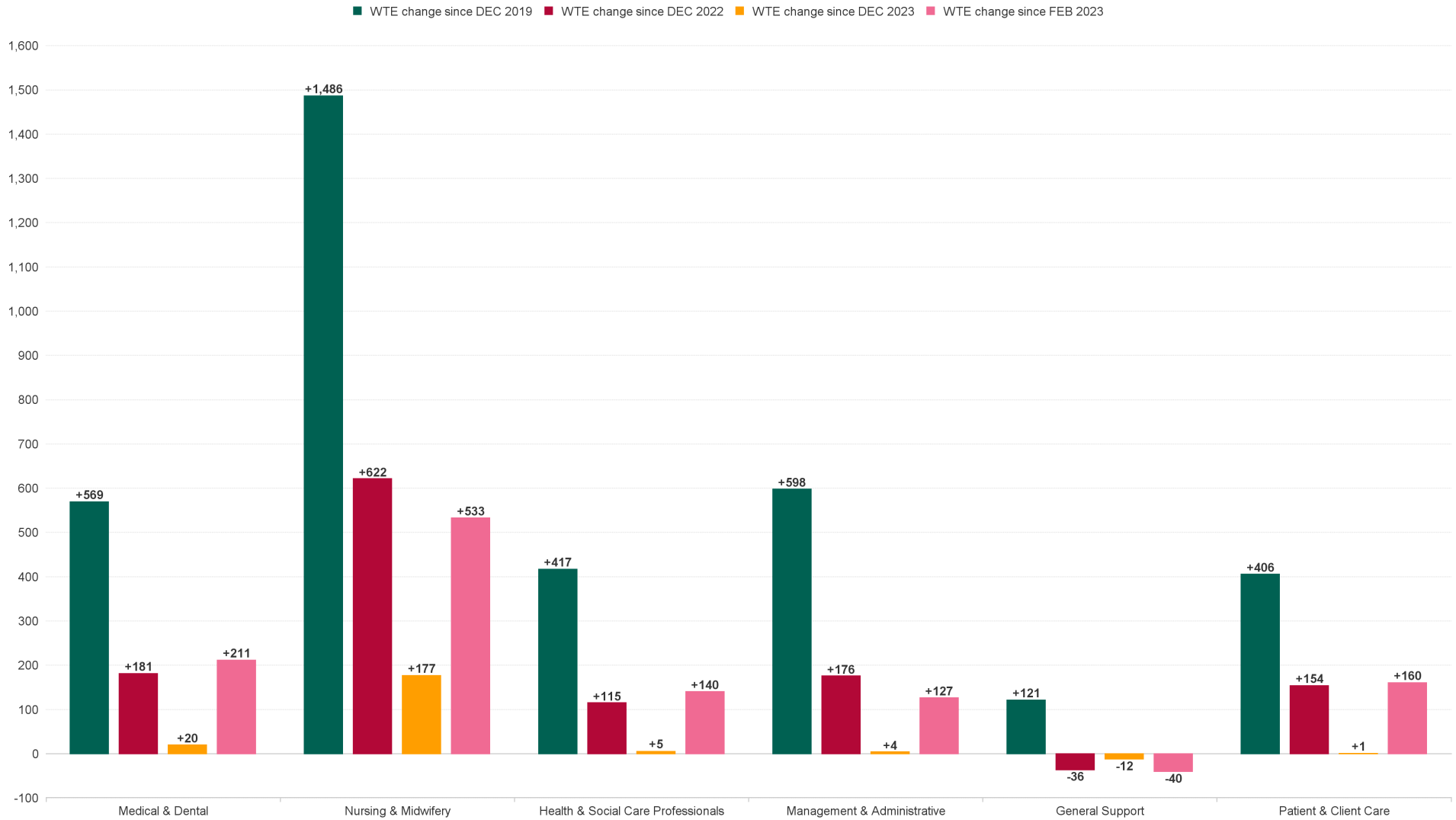


Ireland East Hospital Group Employment Report: FEB 2024

Employment by Staff Group FEB 2024

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	12,503	14,889	15,904	16,085	16,100	+1,016	+196	+15	+1,211	+3,597	8.14%	17,680
Consultants	551	677	732	743	741	+55	+8	-2	+64	+190	9.42%	831
Registrars	623	755	795	823	820	+40	+25	-3	+65	+196	8.58%	841
Interns	147	164	172.86	173	174	+9	+1	+2	+11	+27	6.47%	185
Senior House Officer	429	533	590.09	582	575	+57	-15	-7	+42	+147	7.84%	602
SHO/ Interns	576	697	763	755	750	+66	-13	-5	+52	+174	7.52%	787
Medical/ Dental, other	26	35	35	34	35	-0	+0	+1	-0	+9	-0.06%	47
Medical & Dental	1,776	2,164	2,325	2,356	2,345	+161	+20	-11	+181	+569	8.36%	2,506
Nurse/ Midwife Manager	962	1,244	1,335	1,326	1,326	+91	-9	+0	+82	+364	6.59%	1,452
Nurse/ Midwife Specialist & AN/MP	308	405	443	453	458	+39	+15	+5	+53	+150	13.21%	499
Staff Nurse/ Staff Midwife	3,332	3,772	4,175	4,236	4,260	+402	+85	+24	+487	+928	12.92%	4,616
Nursing/ Midwifery Student	57	128	41	126	127	-87	+86	+1	-1	+70	-0.56%	241
Nursing/ Midwifery other	77	51	50	50	50	-1	+0	+0	-0	-26	-0.92%	59
Nursing & Midwifery	4,735	5,600	6,044	6,190	6,221	+445	+177	+31	+622	+1,486	11.10%	6,867
Therapy Professions	514	611	643	645	642	+32	-1	-2	+31	+128	5.08%	720
Health Science/ Diagnostics	738	868	903	902	905	+35	+3	+4	+38	+167	4.33%	996
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	82	110	126	125	125	+16	-1	-0	+15	+43	13.64%	136
Psychologists	33	47	50	50	51	+2	+1	+1	+4	+18	7.82%	61
Pharmacy	194	216	235	239	237	+19	+2	-1	+21	+43	9.69%	259
H&SC, Other	27	36	43	44	44	+7	+1	-1	+8	+17	21.09%	54
Health & Social Care Professionals	1,589	1,890	2,000	2,005	2,005	+110	+5	-0	+115	+417	6.10%	2,227
Management (VIII & above)	86	160	158	161	158	-2	-0	-3	-2	+72	-1.26%	162
Administrative/ Supervisory (V to VII)	544	779	872	877	878	+94	+5	+1	+99	+334	12.69%	922
Clerical (III & IV)	1,251	1,365	1,445	1,437	1,444	+80	-1	+7	+79	+193	5.78%	1,621
Management & Administrative	1,882	2,304	2,475	2,474	2,480	+171	+4	+5	+176	+598	7.63%	2,705
Support	1,279	1,416	1,392	1,384	1,379	-25	-13	-6	-38	+100	-2.68%	1,554
Maintenance/ Technical	118	138	138	138	140	+0	+1	+2	+2	+22	1.13%	143
General Support	1,397	1,555	1,530	1,522	1,518	-25	-12	-4	-36	+121	-2.34%	1,697
Health Care Assistants	1,096	1,342	1,488	1,499	1,493	+146	+4	-7	+151	+396	11.23%	1,633
Care, other	28	34	41	38	38	+7	-3	-1	+3	+10	9.49%	45
Patient & Client Care	1,124	1,376	1,530	1,538	1,530	+153	+1	-7	+154	+406	11.19%	1,678

WTE Change by Staff Category

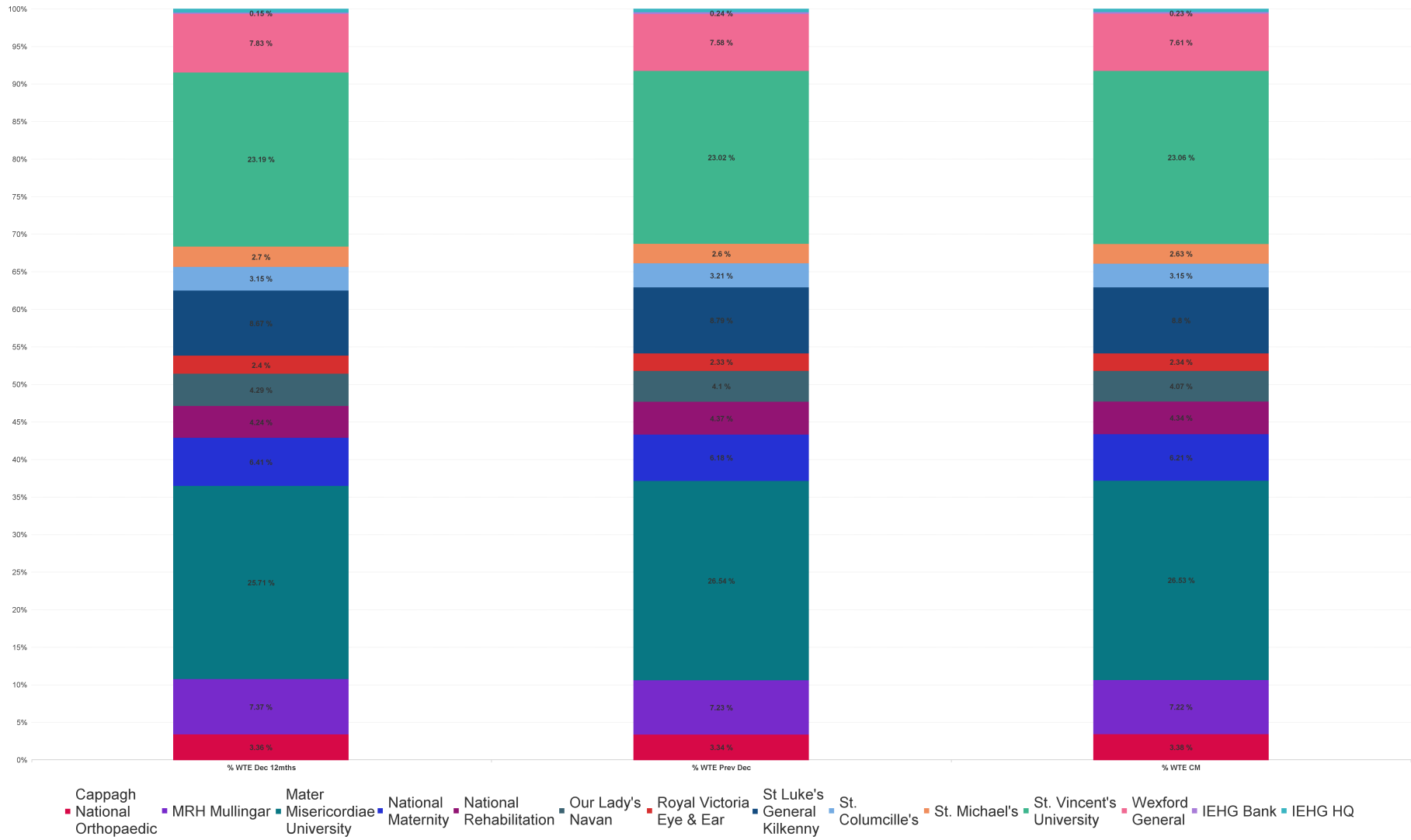


Employment Report by Hospital : FEB 2024

Hospitals FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	12,503	14,889	15,904	16,085	16,100	+1,016	+196	+15	+1,211	+3,597	8.14%	17,680
Mater Misericordiae University	3,159	3,828	4,221	4,282	4,271	+393	+50	-11	+443	+1,112	11.57%	4,662
St. Vincent's University	2,838	3,452	3,662	3,719	3,712	+210	+51	-7	+260	+874	7.54%	3,938
MRH Mullingar	914	1,098	1,150	1,155	1,162	+52	+12	+6	+64	+248	5.84%	1,303
St Luke's General Kilkenny	1,119	1,290	1,398	1,407	1,416	+108	+18	+9	+126	+297	9.76%	1,570
Wexford General	1,024	1,166	1,205	1,216	1,225	+39	+20	+9	+59	+200	5.06%	1,351
National Maternity	880	955	983	998	1,000	+29	+16	+2	+45	+120	4.72%	1,114
Our Lady's Navan	516	639	652	654	656	+13	+3	+1	+16	+140	2.52%	737
St. Columcille's	452	469	510	509	507	+41	-2	-2	+38	+56	8.14%	559
St. Michael's	397	402	413	423	423	+11	+10	+1	+22	+27	5.35%	486
Cappagh National Orthopaedic	426	500	531	542	545	+31	+14	+3	+45	+119	8.91%	606
Royal Victoria Eye & Ear	291	357	371	372	376	+14	+5	+5	+19	+85	5.41%	429
IEHG HQ	30	78	75	75	71	-3	-4	-4	-6	+42	-8.25%	79
IEHG Bank		23	38	34	37	+15	-2	+2	+14	+37	59.37%	47
National Rehabilitation	457	632	695	699	699	+63	+5	+0	+67	+242	10.64%	799



% Total by Hospital



Employment Report by HSE/S38: FEB 2024

Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	12,503	14,889	15,904	16,085	16,100	+1,016	+196	+15	+1,211	+3,597	8.14%	17,680
Health Service Executive	4,055	4,763	5,028	5,051	5,074	+265	+45	+23	+311	+1,019	6.52%	5,646
Section 38 Hospitals	8,448	10,126	10,876	11,035	11,026	+750	+150	-8	+901	+2,578	8.90%	12,034



Employment Report by Administration: FEB 2024

Health Service Executive

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Health Service Executive	4,055	4,763	5,028	5,051	5,074	+265	45	+23	+311	+1,019	6.52%	5,646
Consultants	139	161	175	176	173	+13	-2	-3	+11	+34	7.12%	180
Registrars	202	208	223	224	225	+15	+1	+0	+17	+23	8.12%	236
SHO/ Interns	223	270	306	303	298	+36	-8	-5	+28	+75	10.21%	331
Medical/ Dental, other	14	18	18	18	18	-0	+0	+0	+0	+4	0.28%	20
Medical & Dental	577	658	722	721	714	+64	-8	-7	+56	+136	8.52%	767
Nurse/ Midwife Manager	320	387	417	416	417	+30	+0	+1	+30	+97	7.71%	466
Nurse/ Midwife Specialist & AN/MP	70	107	110	114	120	+3	+10	+6	+12	+49	11.61%	133
Staff Nurse/ Staff Midwife	1,078	1,252	1,310	1,324	1,350	+58	+40	+26	+98	+272	7.81%	1,538
Nursing/ Midwifery Student	6	8	5	10	18	-3	+13	+8	+10	+12	135.37%	36
Nursing/ Midwifery other	5	4	4	4	4	+1	+0	+0	+1	-0	14.53%	5
Nursing & Midwifery	1,479	1,758	1,845	1,868	1,909	+88	+63	+41	+151	+430	8.59%	2,178
Therapy Professions	135	158	173	176	178	+15	+5	+2	+20	+43	12.55%	203
Health Science/ Diagnostics	212	256	269	270	269	+13	-0	-1	+13	+57	5.12%	302
Social Workers	6	11	18	19	18	+7	+0	-1	+7	+12	64.13%	22
Psychologists	2	4	3	4	4	-1	+1	+0	+0	+2	2.86%	5
Pharmacy	56	66	78	79	77	+12	-1	-2	+11	+20	15.99%	90
H&SC, Other	0	5	4	5	5	-1	+1	-0	-0	+5	-7.96%	9
Health & Social Care Professionals	412	500	546	552	551	+45	+5	-2	+50	+139	10.07%	631
Management (VIII & above)	19	47	44	45	43	-3	-0	-2	-4	+25	-8.07%	45
Administrative/ Supervisory (V to VII)	94	191	195	197	195	+5	-1	-2	+4	+101	1.91%	204
Clerical (III & IV)	465	468	492	485	488	+23	-4	+2	+20	+22	4.20%	528
Management & Administrative	578	706	731	727	726	+25	-5	-2	+20	+148	2.76%	777
Support	440	476	466	460	456	-9	-10	-4	-20	+16	-4.12%	508
Maintenance/ Technical	37	43	43	42	42	+0	-1	+0	-1	+5	-1.57%	44
General Support	477	518	509	503	498	-9	-11	-4	-20	+21	-3.91%	552
Health Care Assistants	524	614	664	668	665	+49	+1	-3	+51	+141	8.30%	725
Care, other	8	9	12	12	12	+3	-0	-0	+3	+4	33.11%	16
Patient & Client Care	531	623	676	680	677	+53	+1	-3	+54	+146	8.65%	741



Section 38 Hospitals

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Section 38 Hospitals	8,448	10,126	10,876	11,035	11,026	+750	150	-8	+901	+2,578	8.90%	12,034
Consultants	412	516	558	567	568	+42	+10	+1	+52	+156	10.14%	651
Registrars	422	547	572	599	595	+25	+23	-4	+48	+173	8.75%	605
SHO/ Interns	353	427	457	452	452	+30	-5	-1	+25	+99	5.81%	456
Medical/ Dental, other	12	17	17	17	17	-0	+0	+0	-0	+5	-0.41%	27
Medical & Dental	1,198	1,507	1,603	1,635	1,631	+97	+28	-3	+125	+433	8.29%	1,739
Nurse/ Midwife Manager	642	857	918	910	909	+61	-9	-1	+52	+267	6.08%	986
Nurse/ Midwife Specialist & AN/MP	237	297	334	339	338	+36	+5	-0	+41	+101	13.78%	366
Staff Nurse/ Staff Midwife	2,254	2,521	2,865	2,912	2,910	+345	+45	-2	+390	+656	15.46%	3,078
Nursing/ Midwifery Student	51	120	36	116	109	-84	+73	-7	-11	+58	-9.27%	205
Nursing/ Midwifery other	72	47	46	46	46	-1	+0	+0	-1	-26	-2.09%	54
Nursing & Midwifery	3,256	3,842	4,199	4,322	4,313	+357	+114	-10	+471	+1,056	12.25%	4,689
Therapy Professions	379	453	470	469	464	+16	-5	-5	+11	+85	2.47%	517
Health Science/ Diagnostics	526	612	634	632	637	+22	+3	+5	+24	+111	3.99%	694
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	76	99	108	106	107	+9	-1	+0	+8	+31	7.94%	114
Psychologists	31	43	46	46	47	+3	+1	+1	+4	+16	8.26%	56
Pharmacy	138	150	157	160	160	+8	+3	+0	+10	+23	6.90%	169
H&SC, Other	26	31	39	39	39	+8	+0	-0	+8	+13	25.92%	45
Health & Social Care Professionals	1,177	1,390	1,454	1,453	1,455	+65	+0	+2	+65	+278	4.67%	1,596
Management (VIII & above)	67	113	114	115	115	+1	+0	-1	+2	+47	1.59%	117
Administrative/ Supervisory (V to VII)	450	588	677	680	683	+89	+6	+3	+95	+233	16.19%	718
Clerical (III & IV)	786	897	953	951	956	+56	+3	+5	+59	+170	6.61%	1,093
Management & Administrative	1,304	1,598	1,745	1,747	1,754	+147	+9	+7	+156	+450	9.78%	1,928
Support	839	941	925	924	923	-15	-3	-1	-18	+83	-1.95%	1,046
Maintenance/ Technical	81	96	95	96	98	-0	+2	+2	+2	+17	2.33%	99
General Support	920	1,036	1,021	1,020	1,020	-16	-1	+1	-16	+100	-1.55%	1,145
Health Care Assistants	573	728	825	831	827	+97	+3	-4	+100	+255	13.71%	908
Care, other	20	25	29	26	26	+4	-3	-1	+0	+5	1.18%	29
Patient & Client Care	593	753	854	858	853	+101	-1	-5	+100	+260	13.29%	937

Employment Report by Grade Group: FEB 2024

Cappagh National Orthopaedic

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	426	500	531	542	545	+31	+14	+3	+45	+119	8.91%	606
Consultants	16	20	21	22	22	+2	+0	-1	+2	+6	10.28%	25
Registrars	18	23	25	25	26	+2	+1	+1	+3	+8	14.04%	27
SHO/ Interns	12	18	16	16	15	-2	-1	-1	-3	+3	-16.67%	15
Medical & Dental	46	60	62	63	62	+1.8	+0.4	-0.6	+2.2	+16.2	3.61%	67
Nurse/ Midwife Manager	41	43	49	49	49	+6	+0	+0	+6	+8	13.85%	56
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	+0	+0	-4	-1	-34.37%	9
Staff Nurse/ Staff Midwife	103	108	119	129	132	+11	+12	+3	+23	+29	21.36%	145
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Nursing & Midwifery	155	164	177	187	189	+12.9	+12.4	+2.8	+25.3	+34.6	15.42%	211
Therapy Professions	33	40	29	30	30	-12	+1	-0	-11	-4	-26.10%	33
Health Science/ Diagnostics	25	39	34	33	34	-5	-1	+1	-5	+9	-13.18%	35
Social Workers	7	8	6	6	6	-2	+0	+0	-2	-1	-23.75%	7
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	60.00%	1
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.01%	6
Health & Social Care Professionals	71	93	75	75	76	-18.1	+0.5	+0.5	-17.7	+5.0	-18.92%	82
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	16.67%	7
Administrative/ Supervisory (V to VII)	22	30	45	44	44	+15	-2	-1	+14	+22	47.16%	47
Clerical (III & IV)	40	54	58	59	59	+4	+1	+0	+5	+19	9.23%	67
Management & Administrative	66	89	110	110	109	+20.4	-0.5	-0.5	+19.9	+43.6	22.28%	121
Support	62	59	26	26	25	-33	-0	-0	-34	-36	-57.10%	27
Maintenance/ Technical	1	5	5	5	7	+0	+2	+2	+2	+6	40.00%	7
General Support	63	64	31	31	32	-33.3	+1.6	+1.6	-31.7	-30.2	-49.51%	34
Health Care Assistants	26	29	77	77	76	+47	-0	-1	+47	+50	157.90%	91
Patient & Client Care	26	29	77	77	76	+47.0	-0.5	-1.0	+46.6	+49.6	157.90%	91



FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change e JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	914	1,098	1,150	1,155	1,162	+52	+12	+6	+64	+248	5.84%	1,303
Consultants	34	47	48	48	45	+1	-3	-2	-2	+11	-3.48%	46
Registrars	56	55	58	58	61	+3	+3	+3	+6	+6	11.51%	69
SHO/ Interns	55	69	78	78	76	+9	-2	-1	+7	+21	10.33%	104
Medical/ Dental, other	2	2	2	2	2	-0	+0	+0	+0	+0	0.00%	2
Medical & Dental	146	173	186	185	185	+12.9	-1.1	-0.5	+11.8	+38.4	6.84%	221
Nurse/ Midwife Manager	71	89	95	96	96	+6	+1	+0	+7	+25	8.13%	104
Nurse/ Midwife Specialist & AN/MP	13	22	25	26	28	+2	+3	+2	+5	+15	23.92%	29
Staff Nurse/ Staff Midwife	240	280	262	263	269	-18	+7	+6	-11	+29	-3.90%	307
Nursing/ Midwifery Student	1	7	4	6	7	-3	+3	+1	+0	+6	6.27%	15
Nursing/ Midwifery other	2	2	3	3	3	+1	+0	+0	+2	+2	88.95%	4
Nursing & Midwifery	328	400	390	395	404	-10.6	+14.2	+9.3	+3.6	+76.1	0.91%	459
Therapy Professions	25	37	36	36	37	-1	+0	+0	-1	+11	-1.43%	41
Health Science/ Diagnostics	70	83	92	91	90	+9	-2	-1	+7	+19	7.89%	96
Social Workers		2	2	2	1	-0	-1	-1	-1	+1	-43.00%	2
Psychologists		1	0	1	1	-1	+1	+0	+0	+1	0.00%	1
Pharmacy	16	16	21	21	19	+5	-2	-1	+3	+3	20.55%	25
H&SC, Other	0		1	3	3	+1	+2	+0	+3	+3	-100.00%	3
Health & Social Care Professionals	112	139	152	154	151	+12.9	-1.5	-3.1	+11.4	+38.4	8.21%	168
Management (VIII & above)	5	5	5	5	5	-0	-0	-0	-0	-0	-1.21%	5
Administrative/ Supervisory (V to VII)	22	45	39	40	40	-5	+1	+1	-5	+18	-10.19%	41
Clerical (III & IV)	101	100	124	124	125	+24	+1	+1	+25	+24	24.89%	133
Management & Administrative	128	150	169	169	170	+19.0	+1.3	+1.5	+20.3	+41.8	13.52%	179
Support	26	30	38	37	37	+7	-1	-1	+6	+11	20.43%	39
Maintenance/ Technical	13	15	13	12	12	-2	-1	+0	-3	-1	-18.27%	13
General Support	39	45	51	49	49	+5.4	-1.9	-0.5	+3.5	+10.0	7.81%	52
Health Care Assistants	159	189	202	203	203	+12	+1	-0	+13	+43	7.10%	223
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Patient & Client Care	160	190	203	204	204	+12.4	+1.0	-0.3	+13.4	+43.4	7.07%	224

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,159	3,828	4,221	4,282	4,271	+393	+50	-11	+443	+1,112	11.57%	4,662
Consultants	172	215	246	252	255	+30	+10	+3	+40	+84	18.49%	304
Registrars	166	216	237	249	243	+21	+6	-6	+26	+76	12.15%	248
SHO/ Interns	158	184	182	183	183	-2	+1	-0	-1	+25	-0.48%	185
Medical/ Dental, other	5	5	6	6	6	+1	+0	+0	+1	+1	20.39%	9
Medical & Dental	501	621	670	690	687	+49.5	+16.7	-2.7	+66.3	+186.5	10.67%	746
Nurse/ Midwife Manager	207	265	287	284	282	+22	-5	-2	+17	+74	6.26%	304
Nurse/ Midwife Specialist & AN/MP	87	133	155	160	161	+21	+6	+1	+28	+74	20.86%	172
Staff Nurse/ Staff Midwife	907	993	1,220	1,231	1,231	+227	+11	+0	+238	+324	23.97%	1,304
Nursing/ Midwifery Student	12	62	8	41	35	-54	+27	-6	-28	+23	-44.35%	69
Nursing/ Midwifery other	44	36	33	33	33	-2	-1	-1	-3	-12	-8.88%	38
Nursing & Midwifery	1,258	1,489	1,703	1,748	1,741	+214.1	+37.7	-7.6	+251.8	+482.4	16.91%	1,887
Therapy Professions	113	145	159	160	157	+14	-2	-3	+12	+44	8.18%	164
Health Science/ Diagnostics	224	261	271	270	271	+10	+0	+1	+10	+47	3.91%	288
Social Workers	27	35	37	35	35	+2	-2	-1	+0	+8	0.06%	36
Psychologists	7	10	13	13	13	+3	+0	+1	+3	+6	28.23%	15
Pharmacy	50	57	60	59	59	+3	-1	+1	+2	+9	3.14%	60
H&SC, Other	22	22	29	29	29	+7	-0	-0	+7	+7	29.77%	33
Health & Social Care Professionals	443	531	569	566	564	+38.3	-4.8	-1.5	+33.4	+121.3	6.30%	596
Management (VIII & above)	32	54	56	56	56	+2	+0	+0	+2	+24	3.46%	57
Administrative/ Supervisory (V to VII)	158	187	219	222	221	+32	+2	-1	+33	+63	17.79%	233
Clerical (III & IV)	260	333	360	360	364	+28	+4	+5	+32	+104	9.48%	414
Management & Administrative	450	574	636	638	641	+61.1	+5.6	+3.3	+66.8	+191.2	11.62%	704
Support	251	286	303	300	296	+18	-7	-4	+11	+45	3.69%	340
Maintenance/ Technical	24	24	23	24	24	-1	+1	+0	-0	-0	-0.42%	24
General Support	275	310	326	324	320	+16.5	-6.1	-4.0	+10.4	+45.1	3.37%	364
Health Care Assistants	225	290	303	303	304	+13	+2	+2	+14	+79	5.00%	350
Care, other	7	14	15	14	13	+1	-1	-1	-0	+6	-2.82%	15
Patient & Client Care	232	304	317	317	318	+13.6	+0.5	+1.1	+14.1	+85.3	4.64%	365

National Maternity

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	880	955	983	998	1,000	+29	+16	+2	+45	+120	4.72%	1,114
Consultants	34	41	45	45	43	+4	-2	-2	+2	+9	3.94%	48
Registrars	36	46	50	51	53	+4	+3	+2	+7	+17	15.22%	53
SHO/ Interns	21	25	24	23	23	-1	-1	+0	-2	+2	-7.26%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	3
Medical & Dental	92	114	121	121	121	+6.8	+0.0	+0.0	+6.8	+28.5	6.01%	127
Nurse/ Midwife Manager	120	149	152	151	152	+3	-0	+1	+3	+31	1.90%	171
Nurse/ Midwife Specialist & AN/MP	15	18	18	17	16	-1	-2	-1	-3	+1	-14.11%	20
Staff Nurse/ Staff Midwife	246	230	233	237	237	+3	+4	+1	+7	-8	3.12%	256
Nursing/ Midwifery Student	22	16	15	24	25	-1	+10	+1	+10	+4	61.29%	35
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	32.96%	5
Nursing & Midwifery	406	416	422	433	434	+5.7	+12.4	+1.8	+18.1	+28.4	4.35%	487
Therapy Professions	11	14	20	22	21	+6	+1	-1	+6	+9	42.56%	26
Health Science/ Diagnostics	41	40	40	42	42	-0	+2	+0	+2	+1	4.57%	48
Social Workers	7	9	13	13	14	+4	+1	+1	+5	+7	56.18%	14
Psychologists	2	2	3	3	3	+0	+0	+0	+0	+0	10.12%	4
Pharmacy	7	7	7	8	8	+0	+1	+0	+1	+1	16.67%	9
H&SC, Other		2	1	2	2	-1	+1	+0	-0	+2	-10.00%	2
Health & Social Care Professionals	69	75	84	90	90	+8.9	+5.3	+0.0	+14.2	+20.2	18.91%	103
Management (VIII & above)	6	5	7	7	7	+2	+0	+0	+2	+1	30.00%	7
Administrative/ Supervisory (V to VII)	51	63	62	63	63	-0	+0	+0	-0	+11	-0.18%	69
Clerical (III & IV)	80	79	87	87	86	+8	-1	-1	+7	+5	9.00%	102
Management & Administrative	137	146	156	156	155	+9.3	-0.8	-1.0	+8.5	+17.4	5.79%	178
Support	130	143	141	139	142	-2	+1	+2	-1	+12	-0.92%	158
Maintenance/ Technical	11	9	8	8	8	-1	+0	+0	-1	-3	-11.11%	8
General Support	141	152	149	147	150	-3.3	+1.0	+2.2	-2.3	+9.0	-1.52%	166
Health Care Assistants	35	51	52	52	51	+1	-1	-1	-0	+16	-0.57%	53
Patient & Client Care	35	51	52	52	51	+1.2	-1.5	-1.5	-0.3	+16.2	-0.57%	53



National Rehabilitation

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	457	632	695	699	699	+63	+5	+0	+67	+242	10.64%	799
Consultants	12	13	14	14	14	+1	+0	+0	+1	+1	7.45%	17
Registrars	4	8	10	12	11	+2	+1	-1	+3	+7	37.50%	11
SHO/ Interns	6	10	8	9	9	-2	+1	-0	-1	+3	-10.00%	9
Medical & Dental	22	31	32	35	34	+0.8	+2.1	-0.9	+3.0	+11.4	9.59%	37
Nurse/ Midwife Manager	33	48	45	47	48	-2	+3	+1	+1	+16	1.72%	52
Nurse/ Midwife Specialist & AN/MP	3	1	5	5	5	+4	+0	+0	+4	+2	400.00%	5
Staff Nurse/ Staff Midwife	91	129	140	138	138	+11	-2	-1	+9	+46	6.97%	142
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	127	177	190	191	191	+13.1	+0.7	+0.2	+13.8	+63.6	7.78%	199
Therapy Professions	92	121	125	125	123	+4	-2	-2	+2	+31	1.55%	148
Health Science/ Diagnostics	4	7	7	7	7	+1	+0	+0	+1	+3	10.34%	9
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	12	19	22	22	22	+4	-0	+0	+3	+10	18.69%	25
Psychologists	11	17	19	19	19	+2	+1	+1	+2	+9	13.91%	24
Pharmacy	6	10	12	12	14	+3	+1	+1	+4	+7	41.29%	16
H&SC, Other	1	1	1	1	1	-0	+0	+0	+0	+0	0.00%	1
Health & Social Care Professionals	127	175	186	186	187	+11.6	+0.2	+0.4	+11.9	+59.6	6.79%	224
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	0.00%	7
Administrative/ Supervisory (V to VII)	28	39	48	49	51	+9	+3	+2	+12	+23	30.13%	53
Clerical (III & IV)	38	41	48	47	46	+7	-2	-1	+5	+8	12.51%	54
Management & Administrative	69	87	104	103	104	+16.6	+0.3	+1.2	+16.9	+34.9	19.41%	114
Support	29	47	47	46	46	+0	-2	-0	-2	+16	-3.31%	78
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	25.00%	15
General Support	37	59	62	61	61	+3.1	-1.6	-0.4	+1.4	+23.4	2.43%	93
Health Care Assistants	71	99	115	120	120	+15	+5	+0	+20	+49	20.32%	128
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	0.00%	4
Patient & Client Care	74	102	120	123	123	+17.4	+2.8	+0.0	+20.2	+48.8	19.72%	132

Our Lady's Navan

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	516	639	652	654	656	+13	+3	+1	+16	+140	2.52%	737
Consultants	13	16	17	17	17	+0	+0	+0	+1	+4	4.49%	17
Registrars	27	32	36	37	38	+4	+1	+1	+6	+11	18.44%	38
SHO/ Interns	35	47	47	43	39	+1	-8	-4	-7	+5	-15.18%	40
Medical & Dental	74	95	100	97	94	+5.7	-6.1	-2.6	-0.4	+19.8	-0.48%	95
Nurse/ Midwife Manager	44	54	55	56	57	+1	+2	+1	+3	+13	5.08%	64
Nurse/ Midwife Specialist & AN/MP	11	13	10	10	10	-4	+1	+0	-3	-1	-24.33%	12
Staff Nurse/ Staff Midwife	121	147	155	158	159	+8	+4	+1	+12	+38	8.18%	181
Nursing/ Midwifery Student	4									-4	-100.00%	
Nursing & Midwifery	180	214	219	224	226	+5.0	+6.5	+1.8	+11.5	+46.0	5.38%	257
Therapy Professions	19	24	29	29	30	+5	+1	+1	+6	+11	23.12%	34
Health Science/ Diagnostics	37	46	46	47	48	+0	+2	+1	+3	+12	5.83%	55
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	53.85%	1
Pharmacy	6	8	8	9	10	-0	+1	+1	+1	+3	12.43%	11
Health & Social Care Professionals	62	79	84	86	88	+5.0	+4.6	+2.6	+9.6	+26.6	12.15%	101
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	31	+6	+1	+0	+6	+19	26.00%	34
Clerical (III & IV)	56	73	61	61	61	-12	-0	+0	-12	+5	-16.21%	70
Management & Administrative	71	100	94	94	94	-5.7	+0.3	+0.0	-5.4	+23.5	-5.43%	106
Support	23	32	35	35	35	+3	-0	+1	+3	+12	10.62%	40
Maintenance/ Technical	5	5	6	6	6	+1	-0	-0	+1	+1	19.56%	6
General Support	28	37	41	41	41	+4.5	-0.1	+0.7	+4.4	+13.0	11.83%	46
Health Care Assistants	98	113	111	110	109	-3	-2	-1	-4	+11	-3.88%	126
Care, other	2	2	3	3	3	+1	-0	-0	+1	+0	56.17%	6
Patient & Client Care	100	115	113	113	112	-1.8	-1.7	-1.0	-3.5	+11.0	-3.04%	132



Royal Victoria Eye & Ear

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	291	357	371	372	376	+14	+5	+5	+19	+85	5.41%	429
Consultants	23	29	29	29	31	+1	+2	+2	+3	+8	9.58%	36
Registrars	20	26	31	30	31	+5	-0	+1	+4	+11	16.86%	31
SHO/ Interns	16	14	16	15	15	+2	-1	+0	+1	-1	7.40%	17
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.73%	5
Medical & Dental	63	73	79	77	80	+5.9	+0.9	+3.0	+6.8	+16.8	9.38%	89
Nurse/ Midwife Manager	24	27	30	30	30	+3	-0	+0	+2	+6	9.05%	31
Nurse/ Midwife Specialist & AN/MP	9	17	17	18	18	-0	+1	+0	+0	+9	1.85%	19
Staff Nurse/ Staff Midwife	81	90	90	90	92	+0	+2	+2	+2	+11	2.53%	105
Nursing/ Midwifery other	2	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Nursing & Midwifery	115	137	139	140	142	+2.9	+2.2	+2.0	+5.1	+26.6	3.70%	157
Therapy Professions	3	3	3	4	4	+0	+1	+0	+1	+1	38.61%	6
Health Science/ Diagnostics	2	3	4	5	6	+1	+2	+0	+3	+4	111.54%	8
Social Workers	2	1	1	1	1	+1	+0	+0	+1	-1	62.50%	2
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+0	0.00%	3
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	21.79%	7
Health & Social Care Professionals	13	14	16	19	19	+2.5	+2.9	+0.4	+5.4	+5.5	39.76%	26
Management (VIII & above)	3	5	4	4	4	-1	+0	+0	-1	+1	-20.00%	4
Administrative/ Supervisory (V to VII)	24	39	39	39	40	+1	+1	+1	+2	+16	3.97%	43
Clerical (III & IV)	36	42	44	44	44	+2	-1	-1	+1	+8	3.22%	55
Management & Administrative	63	86	88	88	88	+1.8	+0.1	+0.1	+1.9	+24.6	2.20%	102
Support	28	34	36	36	35	+2	-1	-1	+1	+8	3.36%	41
General Support	28	34	36	36	35	+2.1	-1.0	-1.0	+1.1	+7.6	3.36%	41
Health Care Assistants	9	14	13	13	13	-1	+0	+0	-1	+4	-6.94%	14
Patient & Client Care	9	14	13	13	13	-1.0	+0.0	+0.0	-1.0	+4.1	-6.94%	14



St Luke's General Kilkenny

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,119	1,290	1,398	1,407	1,416	+108	+18	+9	+126	+297	9.76%	1,570
Consultants	39	43	51	53	52	+8	+1	-1	+9	+12	20.37%	53
Registrars	58	60	61	63	63	+1	+2	-0	+3	+5	5.32%	65
SHO/ Interns	57	71	89	88	91	+18	+2	+3	+20	+34	28.44%	93
Medical/ Dental, other	7	8	8	8	8	+0	+0	+0	+0	+1	0.00%	9
Medical & Dental	161	181	209	212	213	+27.7	+4.4	+1.7	+32.1	+52.6	17.68%	220
Nurse/ Midwife Manager	86	96	106	103	103	+10	-3	-0	+7	+17	7.09%	119
Nurse/ Midwife Specialist & AN/MP	19	31	33	35	35	+2	+2	+1	+5	+16	14.81%	39
Staff Nurse/ Staff Midwife	305	355	394	401	405	+39	+11	+4	+50	+100	14.10%	467
Nursing/ Midwifery Student			1	2	6	+1	+5	+4	+6	+6	-100.00%	12
Nursing/ Midwifery other	1	2	1	1	1	-1	-0	-0	-1	-0	-54.30%	1
Nursing & Midwifery	411	483	535	542	550	+51.3	+15.5	+8.2	+66.9	+139.2	13.83%	638
Therapy Professions	34	35	40	39	39	+4	-1	+0	+3	+4	9.32%	44
Health Science/ Diagnostics	49	62	69	69	71	+7	+2	+1	+9	+22	14.31%	81
Social Workers		1	4	4	4	+3	+0	+0	+3	+4	355.70%	4
Pharmacy	18	21	25	25	26	+4	+0	+0	+4	+7	19.77%	28
Health & Social Care Professionals	102	119	137	137	138	+18.1	+1.1	+1.9	+19.2	+36.8	16.07%	157
Management (VIII & above)	3	7	5	6	5	-2	+0	-1	-2	+2	-24.96%	6
Administrative/ Supervisory (V to VII)	14	34	39	39	39	+5	-1	+0	+4	+24	12.56%	40
Clerical (III & IV)	136	124	133	133	132	+9	-0	-1	+8	-4	6.53%	142
Management & Administrative	154	166	177	178	176	+11.8	-1.1	-1.4	+10.7	+22.6	6.46%	188
Support	156	171	169	168	169	-2	+0	+1	-2	+13	-1.27%	190
Maintenance/ Technical	12	15	15	15	15	-0	+0	-0	+0	+3	0.47%	15
General Support	169	186	183	183	184	-2.6	+0.5	+0.8	-2.1	+15.4	-1.13%	205
Health Care Assistants	122	152	154	153	152	+2	-2	-2	-1	+30	-0.54%	159
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	0.42%	3
Patient & Client Care	124	155	156	156	154	+1.7	-2.5	-1.7	-0.8	+30.0	-0.52%	162



St. Columcille's

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	452	469	510	509	507	+41	-2	-2	+38	+56	8.14%	559
Consultants	19	20	19	19	19	-1	+0	-0	-1	+0	-5.55%	20
Registrars	10	11	12	12	10	+1	-2	-1	-1	+1	-5.34%	11
SHO/ Interns	14	13	16	16	14	+3	-2	-1	+1	+0	8.03%	15
Medical & Dental	43	44	47	47	44	+3.0	-3.7	-3.2	-0.6	+0.8	-1.45%	46
Nurse/ Midwife Manager	33	38	41	41	39	+3	-1	-1	+2	+7	4.83%	43
Nurse/ Midwife Specialist & AN/MP	9	12	14	14	15	+2	+1	+1	+3	+6	26.09%	17
Staff Nurse/ Staff Midwife	119	111	127	128	128	+15	+2	+0	+17	+9	15.34%	138
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	162	161	182	183	183	+21.0	+1.0	+0.2	+22.0	+20.5	13.66%	198
Therapy Professions	31	37	40	40	42	+3	+3	+2	+6	+11	16.12%	51
Health Science/ Diagnostics	18	21	22	22	20	+1	-2	-2	-1	+2	-3.03%	26
Social Workers	5	7	9	9	9	+2	+0	-0	+2	+4	27.88%	11
Psychologists	2	3	3	3	3	-0	+0	+0	+0	+1	3.87%	4
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	0.83%	8
Health & Social Care Professionals	62	73	80	80	81	+6.3	+1.1	+0.7	+7.3	+19.2	9.99%	100
Management (VIII & above)	1	2	2	2	2	-0	+1	-0	+0	+1	3.63%	2
Administrative/ Supervisory (V to VII)	14	18	18	19	18	+0	+1	-0	+1	+5	4.14%	19
Clerical (III & IV)	54	59	61	57	58	+2	-2	+2	-0	+4	-0.60%	64
Management & Administrative	69	78	80	78	79	+1.6	-1.2	+1.2	+0.4	+9.8	0.57%	85
Support	57	53	28	24	23	-25	-5	-2	-30	-34	-57.12%	24
Maintenance/ Technical	1	1	1	1	1	+0	-0	-0	-0	-0	-42.42%	1
General Support	58	54	29	25	23	-24.8	-5.8	-2.2	-30.5	-34.4	-56.85%	25
Health Care Assistants	59	56	87	92	94	+31	+6	+2	+38	+35	67.29%	100
Care, other		3	5	5	5	+2	+0	+0	+2	+5	68.35%	5
Patient & Client Care	59	59	92	97	99	+33.4	+6.2	+1.6	+39.7	+39.9	67.34%	105



St. Michael's

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	397	402	413	423	423	+11	+10	+1	+21	+27	5.35%	486
Consultants	10	9	9	9	9	+0	+0	+0	+0	-2	0.00%	9
Registrars	13	9	8	8	9	-1	+1	+1	-0	-4	-1.10%	9
SHO/ Interns	14	19	21	18	18	+2	-3	+0	-1	+4	-5.26%	18
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	0.00%	3
Medical & Dental	38	39	40	37	38	+0.9	-2.0	+1.0	-1.1	+0.1	-2.82%	39
Nurse/ Midwife Manager	34	47	47	47	46	-0	-1	-1	-1	+12	-2.30%	48
Nurse/ Midwife Specialist & AN/MP	28	15	17	17	17	+2	-0	-0	+2	-11	12.90%	18
Staff Nurse/ Staff Midwife	102	98	101	104	102	+4	+0	-2	+4	-0	4.20%	109
Nursing/ Midwifery Student		1	0	12	11	-0	+11	-0	+11	+11	2,190.00%	25
Nursing/ Midwifery other	5									-5	-100.00%	
Nursing & Midwifery	169	160	165	179	176	+5.2	+10.8	-3.0	+15.9	+7.2	9.93%	200
Therapy Professions	22	19	19	18	19	-0	+0	+1	-0	-3	-1.55%	23
Health Science/ Diagnostics	17	20	22	22	23	+1	+1	+1	+2	+5	11.72%	26
Social Workers	2	4	3	3	3	-1	-0	-0	-1	+1	-25.46%	3
Pharmacy	9	7	7	7	7	+0	+0	+0	+0	-2	0.00%	7
H&SC, Other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals	50	51	51	50	52	+0.1	+1.0	+1.9	+1.1	+2.3	2.16%	60
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Administrative/ Supervisory (V to VII)	19	27	32	33	33	+5	+1	-0	+6	+14	21.63%	37
Clerical (III & IV)	43	45	47	47	48	+2	+1	+1	+3	+5	5.53%	60
Management & Administrative	63	74	80	81	82	+6.7	+1.7	+1.0	+8.4	+18.9	11.46%	98
Support	48	43	41	41	41	-2	-0	-0	-3	-7	-6.32%	52
Maintenance/ Technical	2	6	6	5	6	+0	+0	+0	+0	+4	0.00%	6
General Support	50	49	47	47	46	-2.3	-0.4	-0.4	-2.7	-3.8	-5.60%	58
Health Care Assistants	25	28	29	28	28	+1	-1	-0	-0	+3	-0.35%	30
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Patient & Client Care	27	29	30	29	29	+0.8	-0.9	-0.0	-0.1	+1.8	-0.34%	31



FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Chang e JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,838	3,452	3,662	3,719	3,712	+210	+51	-7	+260	+874	7.54%	3,938
Consultants	145	190	195	197	195	+5	+0	-2	+5	+50	2.71%	212
Registrars	165	219	212	225	223	-7	+11	-2	+4	+59	1.89%	226
SHO/ Interns	126	158	190	188	189	+33	-1	+1	+32	+63	20.00%	189
Medical/ Dental, other	1	4	4	4	4	+0	+0	+0	+0	+2	5.71%	7
Medical & Dental	437	570	601	614	611	+31.1	+9.9	-3.3	+41.0	+173.7	7.19%	634
Nurse/ Midwife Manager	183	278	308	302	303	+30	-6	+1	+24	+119	8.80%	324
Nurse/ Midwife Specialist & AN/MP	87	101	115	116	115	+14	-0	-1	+13	+28	13.23%	123
Staff Nurse/ Staff Midwife	724	872	961	983	978	+89	+17	-4	+106	+254	12.14%	1,017
Nursing/ Midwifery Student	17	42	13	40	38	-30	+25	-2	-4	+21	-9.69%	76
Nursing/ Midwifery other	14	5	5	5	6	+0	+1	+1	+1	-8	19.84%	8
Nursing & Midwifery	1,026	1,299	1,402	1,445	1,440	+103.0	+37.8	-5.7	+140.7	+413.6	10.84%	1,548
Therapy Professions	104	110	115	111	111	+5	-4	+0	+1	+7	1.03%	117
Health Science/ Diagnostics	212	243	256	252	254	+13	-2	+2	+12	+42	4.76%	280
Social Workers	19	24	26	26	26	+2	-0	+0	+2	+7	7.17%	27
Psychologists	10	13	11	12	11	-2	-1	-1	-2	+0	-17.10%	12
Pharmacy	58	61	63	66	64	+2	+2	-2	+4	+7	6.20%	68
H&SC, Other	0	0	1	1	1	+1	+0	+0	+1	+1	170.27%	1
Health & Social Care Professionals	404	451	472	468	468	+21.4	-4.8	-0.2	+16.6	+63.9	3.67%	505
Management (VIII & above)	19	35	32	34	33	-3	+1	-1	-2	+14	-4.58%	34
Administrative/ Supervisory (V to VII)	148	203	231	230	232	+28	+1	+2	+29	+84	14.16%	236
Clerical (III & IV)	288	303	309	308	310	+6	+1	+2	+7	+22	2.19%	341
Management & Administrative	455	541	572	572	575	+30.9	+3.0	+2.9	+33.8	+119.6	6.25%	611
Support	292	329	332	335	338	+3	+7	+3	+9	+46	2.82%	350
Maintenance/ Technical	35	40	39	39	38	-1	-1	-0	-2	+3	-4.18%	39
General Support	327	369	371	374	377	+1.7	+5.9	+2.6	+7.6	+49.2	2.06%	389
Health Care Assistants	181	215	236	238	235	+21	-1	-3	+20	+54	9.26%	242
Care, other	8	8	8	8	8	+1	-0	+0	+1	+0	9.09%	9
Patient & Client Care	189	223	244	247	243	+21.7	-1.1	-3.2	+20.6	+54.4	9.26%	251

Wexford General

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,024	1,166	1,205	1,216	1,225	+39	+20	+9	+59	+200	5.06%	1,351
Consultants	34	35	40	39	40	+5	+0	+1	+5	+7	13.49%	44
Registrars	52	50	56	54	52	+5	-3	-2	+2	+0	4.16%	53
SHO/ Interns	62	71	75	78	77	+5	+2	-1	+6	+15	8.93%	79
Medical/ Dental, other	5	8	8	8	8	+0	+0	+0	+0	+3	0.61%	9
Medical & Dental	153	164	179	180	178	+14.7	-1.5	-2.5	+13.2	+24.6	8.04%	185
Nurse/ Midwife Manager	84	103	110	111	113	+8	+2	+2	+10	+29	9.55%	125
Nurse/ Midwife Specialist & AN/MP	19	29	28	30	32	-0	+3	+2	+3	+13	9.40%	36
Staff Nurse/ Staff Midwife	292	336	334	340	352	-1	+18	+12	+17	+60	4.96%	401
Nursing/ Midwifery Student	1	1		1	5	-1	+5	+3	+4	+4	354.55%	9
Nursing & Midwifery	395	468	473	482	501	+4.9	+27.8	+19.2	+32.7	+105.8	6.98%	571
Therapy Professions	25	25	28	31	30	+4	+2	-1	+6	+5	22.56%	33
Health Science/ Diagnostics	37	43	39	40	39	-4	-1	-1	-5	+2	-10.79%	42
Social Workers	1	1	2	3	3	+1	+1	+0	+2	+2	203.03%	3
Pharmacy	11	15	17	17	17	+2	-0	-0	+2	+6	13.83%	18
H&SC, Other											-100.00%	
Health & Social Care Professionals	74	84	87	91	89	+3.4	+1.5	-2.4	+5.0	+14.7	5.95%	96
Management (VIII & above)	2	5	5	5	5	+0	+0	+0	+0	+3	1.01%	5
Administrative/ Supervisory (V to VII)	15	35	36	36	35	+0	-1	-1	-0	+20	-1.10%	37
Clerical (III & IV)	115	109	110	107	108	+1	-2	+1	-1	-7	-1.07%	116
Management & Administrative	132	149	150	149	148	+1.1	-2.6	-0.9	-1.5	+16.1	-1.01%	158
Support	178	189	196	196	192	+7	-4	-4	+3	+14	1.62%	215
Maintenance/ Technical	5	7	8	8	9	+1	+0	+0	+1	+4	19.44%	9
General Support	183	197	205	204	201	+8.3	-3.8	-3.2	+4.5	+18.0	2.27%	224
Health Care Assistants	86	103	110	109	108	+7	-2	-1	+5	+22	4.98%	116
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Patient & Client Care	88	104	111	110	109	+6.8	-1.7	-1.4	+5.1	+21.1	4.94%	117



FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		23	38	34	37	+15	-2	+2	+14	+37	59.37%	47
Nurse/ Midwife Manager			0	1	0	+0	+0	-0	+0	+0	-100.00%	1
Nurse/ Midwife Specialist & AN/MP			0	0		+0	-0	-0			-100.00%	
Staff Nurse/ Staff Midwife		23	37	33	36	+15	-2	+2	+13	+36	56.67%	44
Nursing & Midwifery		23	38	34	36	+15.1	-1.8	+2.3	+13.4	+36.1	58.83%	45
Health Science/ Diagnostics			0	0	0	+0	+0	+0	+0	+0	-100.00%	1
Health & Social Care Professionals			0	0	0	+0.2	+0.1	+0.0	+0.3	+0.3	-100.00%	1
Health Care Assistants		0	0	0	0	+0	-0	-0	-0	+0	-2.86%	1
Patient & Client Care		0	0	0	0	+0.0	-0.0	-0.0	-0.0	+0.3	-2.86%	1

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change e JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	30	78	75	75	71	-3	-4	-4	-6	+42	-8.25%	79
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	-0	+1	+6	11.77%	10
Nursing & Midwifery	3	8	9	9	9	+1.1	-0.2	-0.2	+0.9	+6.0	11.77%	10
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Pharmacy			1	1		+1	-1	-1			-100.00%	
H&SC, Other		5	3	2	2	-2	-1	-0	-3	+2	-66.21%	6
Health & Social Care Professionals	1	6	6	5	4	-0.6	-1.8	-1.4	-2.4	+2.7	-39.09%	8
Management (VIII & above)	6	26	25	25	24	-1	-1	-1	-2	+19	-8.09%	25
Administrative/ Supervisory (V to VII)	17	34	33	32	31	-1	-1	-1	-3	+15	-8.36%	33
Clerical (III & IV)	2	3	3	3	3	-0	+1	+0	+0	+1	1.01%	3
Management & Administrative	25	64	60	61	59	-3.1	-1.8	-2.1	-5.0	+33.8	-7.81%	61
Maintenance/ Technical	1									-1	-100.00%	
General Support	1									-1.0	-100.00%	

Employment Report by Grade Group: FEB 2024

Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	12,503	14,889	15,904	16,085	16,100	+1,016	+196	+15	+1,211	+3,597	8.14%	17,680
Consultant Anaesthesia	85	93	98	99	102	+6	+3	+2	+9	+17	9.42%	108
Consultant Emergency Medicine	19	28	32	34	33	+4	+1	-2	+5	+14	16.79%	37
Consultant Intensive Care Medicine	2	6	6	7	7	-0	+1	+0	+1	+5	9.80%	7
Consultant Medicine	185	241	261	267	267	+20	+6	+0	+26	+82	10.83%	302
Consultant Obstetrics & Gynaecology	35	37	40	39	36	+3	-4	-3	-1	+2	-3.07%	41
Consultant, Other											-100.00%	
Consultant Paediatrics	22	27	29	28	29	+2	-0	+0	+2	+7	6.36%	31
Consultant Pathology	39	47	48	48	49	+2	+1	+1	+2	+10	5.03%	54
Consultant Psychiatry	4	8	9	8	9	+0	+0	+1	+0	+4	5.19%	12
Consultant Radiology	52	62	69	69	67	+7	-2	-2	+5	+15	8.40%	72
Consultant Surgery	108	128	141	144	144	+12	+3	-0	+15	+35	11.79%	167
Consultants	551	677	732	743	741	+55	+8	-2	+64	+190	9.42%	831
Registrar	340	380	432	445	451	+52	+19	+7	+71	+111	18.81%	461
Senior Registrar	32	35	39	40	39	+3	+0	-1	+4	+7	10.17%	41
Specialist Registrar	252	340	324	339	329	-15	+5	-9	-10	+78	-3.04%	339
Registrars	623	755	795	823	820	+40	+25	-3	+65	+196	8.58%	841
Interns	147	164	173	173	174	+9	+1	+2	+11	+27	6.47%	185
Senior House Officer	429	533	590	582	575	+57	-15	-7	+42	+147	7.84%	602
SHO/ Interns	576	697	763	755	750	+66	-13	-5	+52	+174	7.52%	787
Dentists	1	0	0		0	+0	+0	+0	+0	-1	0.00%	1
Other Medical	25	35	34	34	35	-0	+0	+0	-0	+10	-0.06%	46
Medical/ Dental, other	26	35	35	34	35	-0	+0	+1	-0	+9	-0.06%	47
Medical & Dental	1,776	2,164		2,356	2,345	+161	+20	-11	+181	+569	8.36%	2,506
Clinical Nurse/ Midwife Manager 1	272	301	327	327	322	+26	-5	-4	+21	+50	7.02%	345
Clinical Nurse/ Midwife Manager 2	512	720	770	764	768	+50	-2	+5	+48	+256	6.68%	852
Clinical Nurse/ Midwife Manager 3	71	96	103	102	100	+7	-3	-2	+4	+28	3.82%	108
Director Nursing/Midwifery, Assistant	91	109	117	115	118	+8	+1	+3	+9	+27	8.24%	129
Director of Nursing/Midwifery	16	18	18	19	18	+0	-0	-1	+0	+2	0.28%	18
Nurse/ Midwife Manager	962	1,244	1,335	1,326	1,326	+91	-9	+0	+82	+364	6.59%	1,452
Advanced Nurse/ Midwife Practitioner	47	87	104	107	107	+17	+3	-0	+20	+60	23.09%	111
Adv. Nurse/ Midwife, Candidate	25	45	55	56	58	+9	+4	+2	+13	+33	28.88%	60
Clinical Nurse/ Midwife Spec., Candidate				0	1		+1	+1	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	236	272	285	289	292	+13	+6	+3	+19	+56	7.09%	327
Nurse/ Midwife Specialist & AN/MP	308	405	443	453	458	+39	+15	+5	+53	+150	13.21%	499
Nursing Bank	2									-2	-100.00%	
Staff Midwives	288	237	205	212	215	-33	+11	+3	-22	-73	-9.26%	251
Staff Nurse [Psychiatric]	4	5	4	4	4	-1	+0	+0	-1	+0	-20.00%	4
Staff Nurses [General/ Children's]	3,038	3,530	3,966	4,019	4,041	+436	+74	+21	+510	+1,003	14.46%	4,361
Staff Nurse/ Staff Midwife	3,332	3,772	4,175	4,236	4,260	+402	+85	+24	+487	+928	12.92%	4,616
Nursing/ Midwifery awaiting registration	11	59	5	7	1	-54	-4	-6	-58	-10	-98.34%	1
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
Pre-registration Nurse/ Midwife Intern	25	54	21	104	111	-33	+90	+7	+57	+86	106.67%	225
Nursing/ Midwifery Student	57	128	41	126	127	-87	+86	+1	-1	+70	-0.56%	241
Nursing Education/Clinical	63	51	50	50	50	-1	+0	+0	-0	-13	-0.92%	59
Other Nursing/ Midwifery	14									-14	-100.00%	
Nursing/ Midwifery other	77	51	50	50	50	-1	+0	+0	-0	-26	-0.92%	59
Nursing & Midwifery	4,735	5,600		6,190	6,221	+445	+177	+31	+622	+1,486	11.10%	6,867
Dietitians	80	101	112	110	109	+11	-3	-1	+8	+28	8.30%	117
Occupational Therapists	110	155	167	166	166	+12	-1	-0	+10	+56	6.63%	180
Orthoptists	2	3	3	3	3	-0	+0	+0	-0	+0	-2.14%	5
Physiotherapists	263	275	272	279	279	-3	+7	+0	+4	+16	1.44%	315
Podiatrists & Chiropodists	10	12	11	9	9	-1	-2	+0	-3	-1	-24.30%	11
Speech & Language Therapists	48	66	78	78	77	+12	-1	-1	+11	+29	17.30%	92
Therapy Professions	514	611	643	645	642	+32	-1	-2	+31	+128	5.08%	720



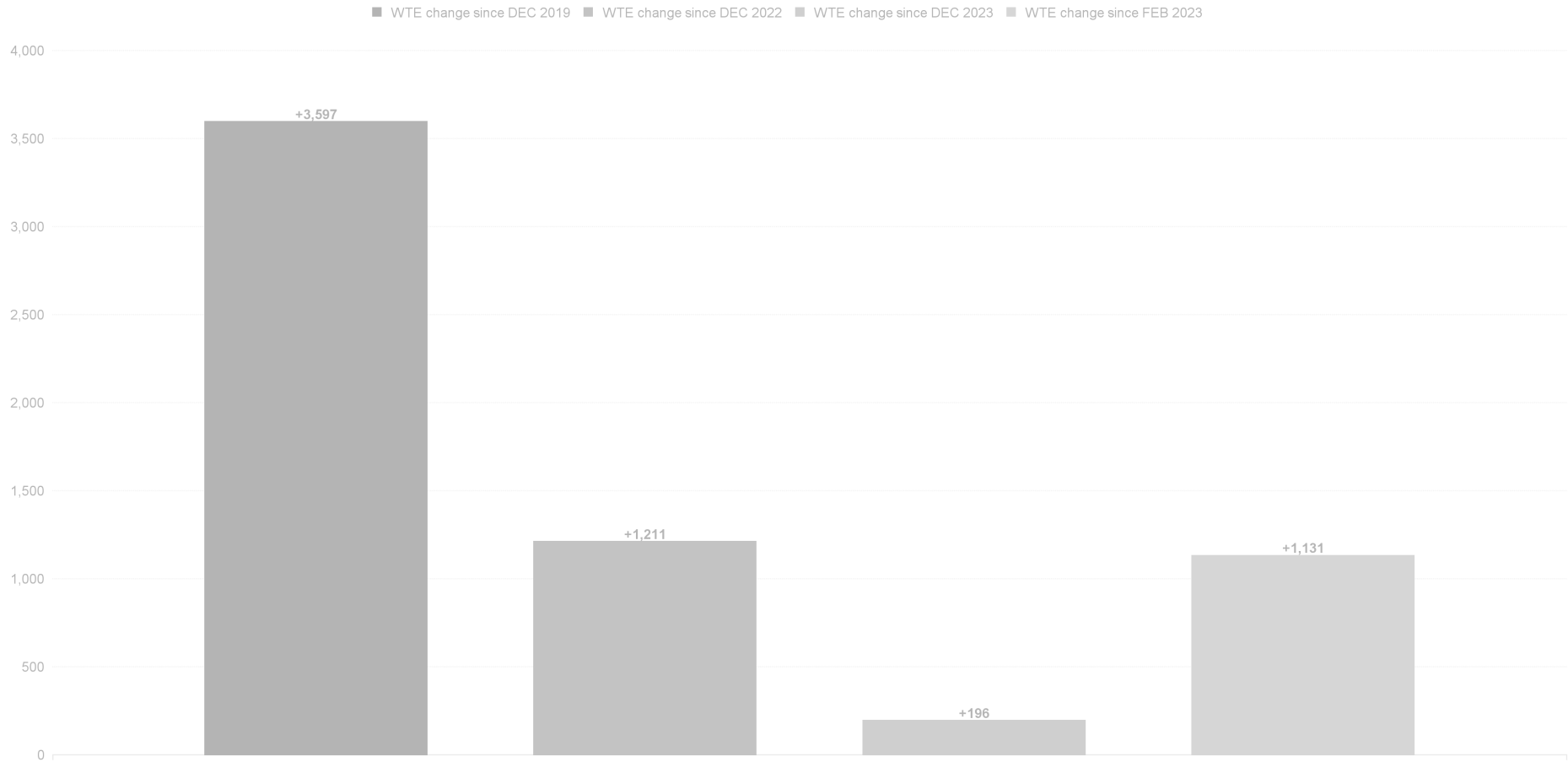
Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	12,503	14,889	15,904	16,085	16,100	+1,016	+196	+15	+1,211	+3,597	8.14%	17,680
Audiology	4	5	6	6	6	+1	+0	+0	+1	+3	19.23%	7
Biochemists	27	24	25	25	25	+1	-0	+0	+1	-2	4.65%	26
Cardiac Physiologists	51	62	59	60	61	-2	+2	+1	-0	+11	-0.66%	68
Clinical Engineering	22	28	32	32	31	+4	-0	-0	+4	+9	14.35%	33
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	305	337	338	343	348	+1	+10	+5	+11	+43	3.13%	378
Neuro-Physiologists	5	11	11	11	11	-0	+0	-0	-0	+6	-0.91%	11
Perfusionists	4	5	3	3	3	-2	-0	-0	-2	-1	-44.00%	4
Phlebotomists	38	47	54	55	55	+7	+1	+1	+8	+18	16.55%	71
Physicists	15	20	21	19	20	+1	-1	+1	+0	+4	1.43%	23
Radiographers	245	307	326	324	322	+19	-4	-2	+15	+77	4.91%	349
Respiratory Physiologists	17	13	18	17	16	+4	-2	-1	+3	-1	19.96%	18
Vascular Physiologists	6	9	10	7	7	+1	-3	-1	-2	+1	-22.72%	8
Health Science/ Diagnostics	738	868	903	902	905	+35	+3	+4	+38	+167	4.33%	996
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	82	110	126	125	125	+16	-1	-0	+15	+43	13.64%	136
Social Workers	82	110	126	125	125	+16	-1	-0	+15	+43	13.64%	136
Psychologists	33	47	50	50	51	+2	+1	+1	+4	+18	7.82%	61
Psychologists	33	47	50	50	51	+2	+1	+1	+4	+18	7.82%	61
Pharmacists	125	134	141	140	141	+7	+0	+1	+7	+16	5.15%	152
Pharmacy Technicians	69	82	94	98	96	+12	+2	-2	+14	+27	17.13%	107
Pharmacy	194	216	235	239	237	+19	+2	-1	+21	+43	9.69%	259
Counsellor Therapists	2	1	4	4	4	+2	+0	+0	+2	+1	211.11%	4
HSCP Trainees/Students	8	12	13	16	16	+1	+2	-1	+4	+8	30.83%	16
Other Health & Social Care	17	18	23	22	23	+5	+0	+0	+5	+6	27.29%	28
Vaccinators		5	3	2	2	-2	-1	-0	-3	+2	-66.21%	6
H&SC, Other	27	36	43	44	44	+7	+1	-1	+8	+17	21.09%	54
Health & Social Care Professionals	1,589	1,890		2,005	2,005	+110	+5	-0	+115	+417	6.10%	2,227
Executive Management	16	28	26	26	26	-2	+0	+0	-2	+10	-5.49%	26
Senior Management (VIII & GM)	70	133	132	135	132	-0	-0	-3	-1	+62	-0.38%	136
Management (VIII & above)	86	160	158	161	158	-2	-0	-3	-2	+72	-1.26%	162
Middle Management (V-VII)	539	774	867	872	873	+94	+5	+1	+99	+333	12.76%	917
Other Administrative	5	5	5	5	5	+0	+0	+0	+0	+0	1.63%	5
Administrative/ Supervisory (V to VII)	544	779	872	877	878	+94	+5	+1	+99	+334	12.69%	922
General Administrative (III & IV)	1,251	1,365	1,445	1,437	1,444	+80	-1	+7	+79	+193	5.78%	1,621
Clerical (III & IV)	1,251	1,365	1,445	1,437	1,444	+80	-1	+7	+79	+193	5.78%	1,621
Management & Administrative	1,882	2,304		2,474	2,480	+171	+4	+5	+176	+598	7.63%	2,705
Catering	113	109	115	116	115	+6	+1	-0	+6	+2	5.87%	123
Household Services	674	743	693	686	682	-49	-11	-4	-60	+8	-8.15%	800
Other Labs & Associated	75	111	121	119	119	+10	-2	-0	+8	+44	7.08%	124
Other Support	155	163	181	185	183	+18	+2	-2	+21	+28	12.67%	202
Portering	261	291	282	278	279	-9	-3	+1	-12	+18	-4.23%	305
Support	1,279	1,416	1,392	1,384	1,379	-25	-13	-6	-38	+100	-2.68%	1,554
Maintenance	105	124	125	124	124	+1	-2	-0	-0	+19	-0.35%	127
Technical Services	13	14	13	14	16	-1	+3	+2	+2	+3	14.29%	16
Maintenance/ Technical	118	138	138	138	140	+0	+1	+2	+2	+22	1.13%	143
General Support	1,397	1,555		1,522	1,518	-25	-12	-4	-36	+121	-2.34%	1,697
Attendant/ Aide	273	330	403	409	406	+73	+3	-3	+76	+133	23.02%	450
Health Care Assistant/ Care Assistant	783	948	987	992	994	+40	+7	+2	+47	+211	4.92%	1,083
Health & Social Care Assistants	40	64	97	98	92	+34	-6	-6	+28	+52	44.01%	100
Health Care Assistants	1,096	1,342	1,488	1,499	1,493	+146	+4	-7	+151	+396	11.23%	1,633
Health Promotion		3	3	3	3	+0	-0	+0	-0	+3	-7.66%	3
Other Care Grades	4	10	14	13	13	+4	-1	-0	+3	+9	28.69%	13
Pastoral Care	23	21	21	21	21	+1	-0	-0	+1	-2	3.00%	27
Workshop Services	1	1	3	1	1	+2	-2	+0	+0	+0	0.00%	2
Care, other	28	34	41	38	38	+7	-3	-1	+3	+10	9.49%	45



Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	12,503	14,889	15,904	16,085	16,100	+1,016	+196	+15	+1,211	+3,597	8.14%	17,680
Patient & Client Care	1,124	1,376		1,538	1,530	+153	+1	-7	+154	+406	11.19%	1,678



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	16,100	17,680	1:0.9	25.14%	74.86%	1:0.9	1:0.9	85.15%	19.67%	65.48%	80.83%	19.17%	90.82%	77.48%
Consultant Anaesthesia	101.61	108	1:0.9	70.37%	29.63%	1:0.9	1:1	87.04%	60.19%	26.85%	90.74%	9.26%	92.11%	87.50%
Consultant Emergency Medicine	32.76	37	1:0.9	70.27%	29.73%	1:0.9	1:0.8	70.27%	54.05%	16.22%	70.27%	29.73%	76.92%	54.55%
Consultant Medicine	266.73	302	1:0.9	58.94%	41.06%	1:0.9	1:0.9	77.48%	46.03%	31.46%	80.46%	19.54%	82.58%	77.42%
Consultant Obstetrics & Gynaecology	36.27	41	1:0.9	48.78%	51.22%	1:0.9	1:0.8	80.49%	43.90%	36.59%	82.93%	17.07%	95.00%	71.43%
Consultant Paediatrics	28.6	31	1:0.9	48.39%	51.61%	1:0.9	1:0.9	80.65%	38.71%	41.94%	87.10%	12.90%	86.67%	87.50%
Consultant Pathology	48.9	54	1:0.9	42.59%	57.41%	1:0.9	1:0.9	88.89%	35.19%	53.70%	81.48%	18.52%	86.96%	77.42%
Consultant Psychiatry	8.72	12	1:0.7	50.00%	50.00%	1:0.8	1:0.6	58.33%	25.00%	33.33%	66.67%	33.33%	83.33%	50.00%
Consultant Radiology	67.07	72	1:0.9	61.11%	38.89%	1:1	1:0.9	84.72%	54.17%	30.56%	94.44%	5.56%	95.45%	92.86%
Consultant Surgery	143.6	167	1:0.9	76.05%	23.95%	1:0.9	1:0.9	82.63%	61.68%	20.96%	76.05%	23.95%	74.80%	80.00%
Interns	174.31	185	1:0.9	36.22%	63.78%	1:1	1:0.9	32.97%	11.89%	21.08%	99.46%	0.54%	100.00%	99.15%
Other Medical	34.67	46	1:0.8	43.48%	56.52%	1:0.9	1:0.6	65.22%	28.26%	36.96%	60.87%	39.13%	85.00%	42.31%
Registrar	451.39	461	1:1	57.27%	42.73%	1:1	1:1	25.81%	15.18%	10.63%	98.26%	1.74%	98.86%	97.46%
Senior House Officer	575.31	602	1:1	46.18%	53.82%	1:1	1:0.9	25.42%	11.96%	13.46%	98.84%	1.16%	99.64%	98.15%
Senior Registrar	38.88	41	1:0.9	53.66%	46.34%	1:1	1:0.9	53.66%	31.71%	21.95%	90.24%	9.76%	90.91%	89.47%
Specialist Registrar	329.33	339	1:1	47.20%	52.80%	1:1	1:1	35.10%	18.29%	16.81%	98.53%	1.47%	98.75%	98.32%
Consultant Intensive Care Medicine	6.5	7	1:0.9	28.57%	71.43%	1:1	1:0.9	100.00%	28.57%	71.43%	85.71%	14.29%	100.00%	80.00%
Dentists	0.35	1	1:0.4	100.00%		1:0.4	1:				100.00%		100.00%	
Medical & Dental	2,345	2,506	1:0.9	53.03%	46.97%	1:0.9	1:0.9	46.97%	26.82%	20.15%	92.30%	7.70%	92.85%	91.67%
Clinical Nurse/ Midwife Manager 1	322.23	345	1:0.9	10.14%	89.86%	1:1	1:0.9	94.20%	8.99%	85.22%	81.16%	18.84%	97.14%	79.35%
Clinical Nurse/ Midwife Manager 2	768.27	852	1:0.9	7.75%	92.25%	1:1	1:0.9	97.18%	7.51%	89.67%	74.41%	25.59%	95.45%	72.65%
Clinical Nurse/ Midwife Specialist	291.73	327	1:0.9	4.28%	95.72%	1:1	1:0.9	99.08%	4.28%	94.80%	74.01%	25.99%	100.00%	72.84%
Director Nursing/Midwifery, Assistant	117.88	129	1:0.9	8.53%	91.47%	1:1	1:0.9	95.35%	8.53%	86.82%	80.62%	19.38%	100.00%	78.81%
Pre-registration Nurse/ Midwife Intern	111	225	1:0.5	5.33%	94.67%	1:0.5	1:0.5	11.11%		11.11%	89.78%	10.22%	100.00%	89.20%
Staff Nurses [General/ Children's]	4,040.54	4,361	1:0.9	11.14%	88.86%	1:1	1:0.9	96.51%	10.73%	85.78%	81.54%	18.46%	93.21%	80.08%
Adv. Nurse/ Midwife, Candidate	58.14	60	1:1	13.33%	86.67%	1:1	1:1	96.67%	11.67%	85.00%	95.00%	5.00%	100.00%	94.23%
Director of Nursing/Midwifery	17.91	18	1:1	5.56%	94.44%	1:1	1:1	94.44%	5.56%	88.89%	94.44%	5.56%	100.00%	94.12%
Staff Midwives	215.36	251	1:0.9	0.80%	99.20%	1:1	1:0.9	98.80%	0.80%	98.01%	60.96%	39.04%	100.00%	60.64%
Advanced Nurse/ Midwife Practitioner	107.05	111	1:1	11.71%	88.29%	1:1	1:1	100.00%	11.71%	88.29%	91.89%	8.11%	100.00%	90.82%



Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	16,100	17,680	1:0.9	25.14%	74.86%	1:0.9	1:0.9	85.15%	19.67%	65.48%	80.83%	19.17%	90.82%	77.48%
Clinical Nurse/ Midwife Manager 3	99.83	108	1:0.9	8.33%	91.67%	1:0.9	1:0.9	98.15%	8.33%	89.81%	86.11%	13.89%	88.89%	85.86%
Nursing Education/Clinical	50.43	59	1:0.9	5.08%	94.92%	1:1	1:0.8	100.00%	5.08%	94.92%	66.10%	33.90%	100.00%	64.29%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	0.98	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Psychiatric]	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	15	15	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing & Midwifery	6,221	6,867	1:0.9	9.61%	90.39%	1:1	1:0.9	93.77%	9.07%	84.69%	80.09%	19.91%	94.24%	78.59%
Counsellor Therapists	3.64	4	1:0.9		100.00%	1:	1:0.9	75.00%		75.00%	75.00%	25.00%		75.00%
Dietitians	108.92	117	1:0.9	3.42%	96.58%	1:1	1:0.9	92.31%	3.42%	88.89%	78.63%	21.37%	100.00%	77.88%
HSCP Trainees/Students	15.66	16	1:1	43.75%	56.25%	1:1	1:1	6.25%	6.25%		87.50%	12.50%	85.71%	88.89%
Occupational Therapists	165.74	180	1:0.9	8.33%	91.67%	1:0.9	1:0.9	90.56%	7.78%	82.78%	85.00%	15.00%	86.67%	84.85%
Orthoptists	2.75	5	1:0.6		100.00%	1:	1:0.6	80.00%		80.00%	20.00%	80.00%		20.00%
Other Health & Social Care	22.76	28	1:0.8	42.86%	57.14%	1:0.8	1:0.8	92.86%	35.71%	57.14%	57.14%	42.86%	66.67%	50.00%
Perfusionists	2.52	4	1:0.6	75.00%	25.00%	1:0.7	1:0.5	50.00%	25.00%	25.00%	25.00%	75.00%	33.33%	
Pharmacists	141.28	152	1:0.9	16.45%	83.55%	1:1	1:0.9	93.42%	14.47%	78.95%	84.87%	15.13%	100.00%	81.89%
Pharmacy Technicians	95.94	107	1:0.9	1.87%	98.13%	1:1	1:0.9	84.11%	1.87%	82.24%	79.44%	20.56%	100.00%	79.05%
Phlebotomists	55.22	71	1:0.8	28.17%	71.83%	1:0.9	1:0.7	92.96%	25.35%	67.61%	50.70%	49.30%	60.00%	47.06%
Physiotherapists	278.89	315	1:0.9	20.95%	79.05%	1:0.9	1:0.9	86.35%	16.83%	69.52%	74.92%	25.08%	90.91%	70.68%
Psychologists	51.02	61	1:0.8	1.64%	98.36%	1:0.9	1:0.8	86.89%	1.64%	85.25%	65.57%	34.43%		66.67%
Radiographers	321.84	349	1:0.9	20.34%	79.66%	1:1	1:0.9	95.42%	18.91%	76.50%	84.53%	15.47%	94.37%	82.01%
Social Workers	125.01	136	1:0.9	8.82%	91.18%	1:0.9	1:0.9	96.32%	8.82%	87.50%	83.09%	16.91%	83.33%	83.06%
Speech & Language Therapists	77.02	92	1:0.8	2.17%	97.83%	1:0.8	1:0.8	82.61%	2.17%	80.43%	70.65%	29.35%	100.00%	70.00%
Biochemists	25.41	26	1:1	26.92%	73.08%	1:1	1:1	92.31%	23.08%	69.23%	92.31%	7.69%	100.00%	89.47%
Medical Science	347.84	378	1:0.9	23.54%	76.46%	1:0.9	1:0.9	95.50%	22.22%	73.28%	82.01%	17.99%	91.01%	79.24%
Neuro-Physiologists	10.9	11	1:1	27.27%	72.73%	1:1	1:1	81.82%	18.18%	63.64%	90.91%	9.09%	100.00%	87.50%
Physicists	19.81	23	1:0.9	30.43%	69.57%	1:1	1:0.8	91.30%	26.09%	65.22%	73.91%	26.09%	100.00%	62.50%
Vascular Physiologists	6.77	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	75.00%	25.00%		75.00%
Audiology	6.2	7	1:0.9	28.57%	71.43%	1:0.6	1:1	100.00%	28.57%	71.43%	85.71%	14.29%	50.00%	100.00%
Cardiac Physiologists	61.29	68	1:0.9	17.65%	82.35%	1:1	1:0.9	98.53%	17.65%	80.88%	77.94%	22.06%	91.67%	75.00%
Clinical Engineering	31.47	33	1:1	78.79%	21.21%	1:0.9	1:1	100.00%	78.79%	21.21%	84.85%	15.15%	84.62%	85.71%
Podiatrists & Chiropodists	9.02	11	1:0.8	27.27%	72.73%	1:0.8	1:0.8	100.00%	27.27%	72.73%	63.64%	36.36%	66.67%	62.50%
Respiratory Physiologists	16.11	18	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	77.78%	22.22%	100.00%	73.33%
Social Care	0.5	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		



Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	16,100	17,680	1:0.9	25.14%	74.86%	1:0.9	1:0.9	85.15%	19.67%	65.48%	80.83%	19.17%	90.82%	77.48%
Vaccinators	1.74	6	1:0.3	16.67%	83.33%	1:0.7	1:0.2	100.00%	16.67%	83.33%		100.00%		
Health & Social Care Professionals	2,005	2,227	1:0.9	17.69%	82.31%	1:0.9	1:0.9	91.38%	15.81%	75.57%	78.76%	21.24%	88.07%	76.76%
General Administrative (III & IV)	1,443.94	1,621	1:0.9	18.01%	81.99%	1:1	1:0.9	91.05%	16.66%	74.40%	75.14%	24.86%	93.84%	71.03%
Middle Management (V-VII)	872.6	917	1:1	25.52%	74.48%	1:1	1:0.9	94.22%	23.88%	70.34%	86.70%	13.30%	96.58%	83.31%
Executive Management	26	26	1:1	38.46%	61.54%	1:1	1:1	96.15%	38.46%	57.69%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	132.07	136	1:1	36.03%	63.97%	1:1	1:1	95.59%	34.56%	61.03%	97.06%	2.94%	93.88%	98.85%
Other Administrative	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Management & Administrative	2,480	2,705	1:0.9	21.70%	78.30%	1:1	1:0.9	92.42%	20.26%	72.16%	80.44%	19.56%	95.06%	76.39%
Household Services	682.02	800	1:0.9	30.63%	69.38%	1:0.9	1:0.8	82.50%	23.00%	59.50%	64.63%	35.38%	80.82%	57.48%
Other Support	183.42	202	1:0.9	57.43%	42.57%	1:1	1:0.8	95.54%	54.46%	41.09%	80.69%	19.31%	93.97%	62.79%
Portering	278.86	305	1:0.9	95.41%	4.59%	1:0.9	1:0.6	90.16%	87.54%	2.62%	86.23%	13.77%	88.32%	42.86%
Catering	115.4	123	1:0.9	38.21%	61.79%	1:1	1:0.9	95.12%	34.96%	60.16%	82.11%	17.89%	97.87%	72.37%
Maintenance	123.88	127	1:1	96.06%	3.94%	1:1	1:0.9	95.28%	92.13%	3.15%	97.64%	2.36%	97.54%	100.00%
Other Labs & Associated	118.83	124	1:1	27.42%	72.58%	1:1	1:0.9	85.48%	24.19%	61.29%	91.94%	8.06%	97.06%	90.00%
Technical Services	16	16	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	1,518	1,697	1:0.9	51.33%	48.67%	1:0.9	1:0.9	87.68%	45.20%	42.49%	76.49%	23.51%	89.32%	62.95%
Attendant/ Aide	406.24	450	1:0.9	47.78%	52.22%	1:1	1:0.8	96.22%	45.78%	50.44%	75.11%	24.89%	92.09%	59.57%
Health & Social Care Assistants	91.92	100	1:0.9	32.00%	68.00%	1:1	1:0.9	68.00%	24.00%	44.00%	77.00%	23.00%	93.75%	69.12%
Health Care Assistant/ Care Assistant	994.41	1,083	1:0.9	30.19%	69.81%	1:0.9	1:0.9	80.70%	24.10%	56.60%	74.15%	25.85%	76.76%	73.02%
Pastoral Care	21.3	27	1:0.8	74.07%	25.93%	1:0.7	1:1	81.48%	55.56%	25.93%	62.96%	37.04%	50.00%	100.00%
Health Promotion	2.53	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Workshop Services	1.06	2	1:0.5	50.00%	50.00%	1:0.5	1:0.5	100.00%	50.00%	50.00%		100.00%		
Other Care Grades	12.83	13	1:1	61.54%	38.46%	1:1	1:1	100.00%	61.54%	38.46%	100.00%		100.00%	100.00%
Patient & Client Care	1,530	1,678	1:0.9	35.94%	64.06%	1:0.9	1:0.9	84.33%	30.69%	53.64%	74.49%	25.51%	82.42%	70.05%



Ireland East Hospital Group FEB 2024

Demographic Hospital FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	16,100	17,680	1:0.9	25.14%	74.86%	1:0.9	1:0.9	85.15%	19.67%	65.48%	80.83%	19.17%	90.82%	77.48%
Cappagh National Orthopaedic	545	606	1:0.9	25.08%	74.92%	1:1	1:0.9	88.45%	19.47%	68.98%	72.94%	27.06%	92.11%	66.52%
IEHG Bank	37	47	1:0.8	2.13%	97.87%	1:0.9	1:0.8	100.00%	2.13%	97.87%	23.40%	76.60%		23.91%
IEHG HQ	71	79	1:0.9	16.46%	83.54%	1:1	1:0.9	93.67%	15.19%	78.48%	86.08%	13.92%	92.31%	84.85%
MRH Mullingar	1,162	1,303	1:0.9	20.03%	79.97%	1:0.9	1:0.9	80.43%	11.90%	68.53%	83.58%	16.42%	97.70%	80.04%
Mater Misericordiae University	4,271	4,662	1:0.9	25.83%	74.17%	1:0.9	1:0.9	79.71%	17.76%	61.95%	83.61%	16.39%	87.21%	82.36%
National Maternity	1,000	1,114	1:0.9	16.88%	83.12%	1:0.9	1:0.9	76.21%	11.85%	64.36%	71.63%	28.37%	85.11%	68.90%
National Rehabilitation	699	799	1:0.9	26.03%	73.97%	1:0.9	1:0.9	76.10%	18.52%	57.57%	76.85%	23.15%	82.69%	74.79%
Our Lady's Navan	656	737	1:0.9	26.59%	73.41%	1:1	1:0.9	87.38%	18.86%	68.52%	71.91%	28.09%	92.35%	64.51%
Royal Victoria Eye & Ear	376	429	1:0.9	27.97%	72.03%	1:0.9	1:0.9	80.65%	22.61%	58.04%	70.86%	29.14%	85.83%	65.05%
St Luke's General Kilkenny	1,416	1,570	1:0.9	22.61%	77.39%	1:1	1:0.9	79.36%	14.08%	65.29%	76.05%	23.95%	96.06%	70.21%
St. Columcille's	507	559	1:0.9	22.00%	78.00%	1:1	1:0.9	89.27%	19.32%	69.95%	81.04%	18.96%	91.06%	78.21%
St. Michael's	423	486	1:0.9	22.63%	77.37%	1:0.9	1:0.9	94.24%	21.19%	73.05%	81.28%	18.72%	90.00%	78.72%
St. Vincent's University	3,712	3,938	1:0.9	30.70%	69.30%	1:1	1:0.9	96.52%	29.86%	66.66%	87.07%	12.93%	92.64%	84.61%
Wexford General	1,225	1,351	1:0.9	22.50%	77.50%	1:1	1:0.9	87.49%	17.69%	69.80%	78.90%	21.10%	95.72%	74.02%



Ireland East Hospital Group Employment Report: FEB 2024

Month-on-Month Summary

WTE change since JAN 2024		% WTE change since JAN 2024	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall		+0.09%	+14.8	-10.5	-10.5	+31.2	+31.2	-0.0	-0.0	+5.4	+5.4	-3.9	-3.9	-7.4	-7.4
Mater Misericordiae University	48001	-0.26%	-11.3	-2.7	-2.7	-7.6	-7.6	-1.5	-1.5	+3.3	+3.3	-4.0	-4.0	+1.1	+1.1
St. Vincent's University	48002	-0.18%	-6.8	-3.3	-3.3	-5.7	-5.7	-0.2	-0.2	+2.9	+2.9	+2.6	+2.6	-3.2	-3.2
MRH Mullingar	48003	+0.56%	+6.4	-0.5	-0.5	+9.3	+9.3	-3.1	-3.1	+1.5	+1.5	-0.5	-0.5	-0.3	-0.3
St Luke's General Kilkenny	48004	+0.67%	+9.4	+1.7	+1.7	+8.2	+8.2	+1.9	+1.9	-1.4	-1.4	+0.8	+0.8	-1.7	-1.7
Wexford General	48005	+0.73%	+8.8	-2.5	-2.5	+19.2	+19.2	-2.4	-2.4	-0.9	-0.9	-3.2	-3.2	-1.4	-1.4
National Maternity	48006	+0.15%	+1.5	+0.0	+0.0	+1.8	+1.8	+0.1	+0.1	-1.0	-1.0	+2.2	+2.2	-1.5	-1.5
Our Lady's Navan	48007	+0.22%	+1.4	-2.6	-2.6	+1.8	+1.8	+2.6	+2.6	+0.0	+0.0	+0.7	+0.7	-1.0	-1.0
St. Columcille's	48008	-0.34%	-1.7	-3.2	-3.2	+0.2	+0.2	+0.7	+0.7	+1.3	+1.3	-2.2	-2.2	+1.6	+1.6
St. Michael's	48009	+0.12%	+0.5	+1.0	+1.0	-3.0	-3.0	+1.9	+1.9	+1.0	+1.0	-0.4	-0.4	-0.0	-0.0
Cappagh National Orthopaedic	48010	+0.52%	+2.8	-0.6	-0.6	+2.8	+2.8	+0.5	+0.5	-0.5	-0.5	+1.6	+1.6	-1.0	-1.0
Royal Victoria Eye & Ear	48011	+1.22%	+4.6	+3.0	+3.0	+2.0	+2.0	+0.4	+0.4	+0.2	+0.2	-1.0	-1.0	+0.0	+0.0
IEHG HQ	48012	-4.81%	-3.6			-0.2	-0.2	-1.4	-1.4	-2.1	-2.1				
IEHG Bank	48062	+6.58%	+2.3			+2.3	+2.3	+0.0	+0.0					-0.0	-0.0
National Rehabilitation	48063	+0.06%	+0.5	-0.9	-0.9	+0.2	+0.2	+0.4	+0.4	+1.2	+1.2	-0.4	-0.4	+0.0	+0.0



Ireland East Hospital Group Employment Report: FEB 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall	+1.23%	+196	+20	+20	+177	+177	+5	+5	+4	+4	-12	-12	+1	+1
Mater Misericordiae University	+1.18%	+50	+17	+17	+38	+38	-5	-5	+6	+6	-6	-6	+1	+1
St. Vincent's University	+1.38%	+51	+10	+10	+38	+38	-5	-5	+3	+3	+6	+6	-1	-1
MRH Mullingar	+1.05%	+12	-1	-1	+14	+14	-2	-2	+1	+1	-2	-2	+1	+1
St Luke's General Kilkenny	+1.28%	+18	+4	+4	+16	+16	+1	+1	-1	-1	+0	+0	-2	-2
Wexford General	+1.65%	+20	-2	-2	+28	+28	+2	+2	-3	-3	-4	-4	-2	-2
National Maternity	+1.67%	+16	+0	+0	+12	+12	+5	+5	-1	-1	+1	+1	-1	-1
Our Lady's Navan	+0.53%	+3	-6	-6	+7	+7	+5	+5	+0	+0	-0	-0	-2	-2
St. Columcille's	-0.46%	-2	-4	-4	+1	+1	+1	+1	-1	-1	-6	-6	+6	+6
St. Michael's	+2.43%	+10	-2	-2	+11	+11	+1	+1	+2	+2	-0	-0	-1	-1
Cappagh National Orthopaedic	+2.62%	+14	+0	+0	+12	+12	+0	+0	-1	-1	+2	+2	-0	-0
Royal Victoria Eye & Ear	+1.36%	+5	+1	+1	+2	+2	+3	+3	+0	+0	-1	-1	+0	+0
IEHG HQ	-5.12%	-4			-0	-0	-2	-2	-2	-2				
IEHG Bank	-4.35%	-2			-2	-2	+0	+0					-0	-0
National Rehabilitation	+0.65%	+5	+2	+2	+1	+1	+0	+0	+0	+0	-2	-2	+3	+3



Ireland East Hospital Group Employment Report: FEB 2024

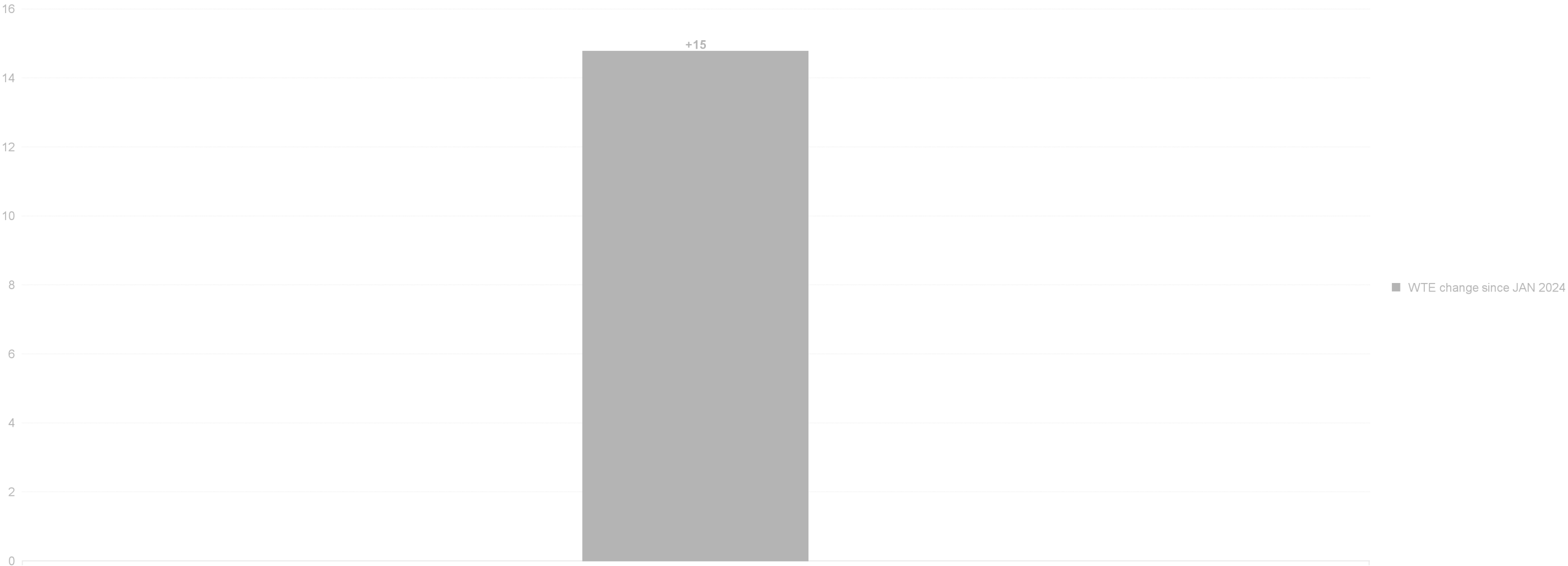
Year-on-Year Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall	+7.56%	+1,131	+211	+211	+533	+533	+140	+140	+127	+127	-40	-40	+160	+160
Mater Misericordiae University	+10.34%	+400	+59	+59	+214	+214	+38	+38	+61	+61	+9	+9	+21	+21
St. Vincent's University	+10.56%	+355	+60	+60	+163	+163	+41	+41	+37	+37	+24	+24	+31	+31
MRH Mullingar	+5.15%	+57	+17	+17	+1	+1	+4	+4	+16	+16	+1	+1	+19	+19
St Luke's General Kilkenny	+6.69%	+89	+32	+32	+43	+43	+14	+14	+3	+3	-5	-5	+1	+1
Wexford General	+4.94%	+58	+23	+23	+27	+27	+5	+5	-5	-5	+5	+5	+2	+2
National Maternity	+2.31%	+23	+8	+8	-1	-1	+11	+11	+8	+8	-1	-1	-3	-3
Our Lady's Navan	+2.99%	+19	+1	+1	+19	+19	+7	+7	-9	-9	+4	+4	-2	-2
St. Columcille's	+6.03%	+29	+2	+2	+20	+20	+8	+8	-4	-4	-38	-38	+40	+40
St. Michael's	+1.12%	+5	-4	-4	+3	+3	+0	+0	+6	+6	-1	-1	+0	+0
Cappagh National Orthopaedic	+4.96%	+26	+5	+5	+10	+10	+4	+4	-3	-3	-37	-37	+46	+46
Royal Victoria Eye & Ear	+5.00%	+18	+8	+8	+6	+6	+2	+2	+2	+2	+2	+2	-2	-2
IEHG HQ	-2.74%	-2			+1	+1	-2	-2	-1	-1				
IEHG Bank	+36.46%	+10			+9	+9	+0	+0					+0	+0
National Rehabilitation	+7.18%	+47	+1	+1	+18	+18	+8	+8	+14	+14	-1	-1	+7	+7



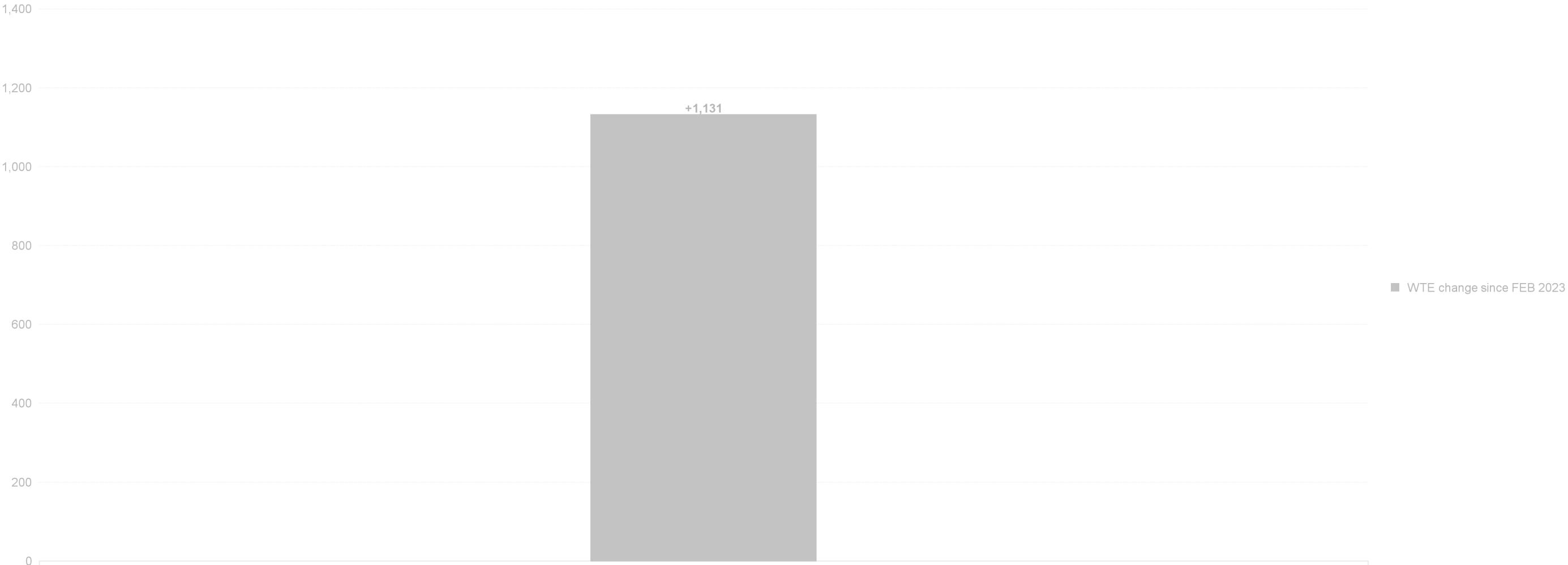
Ireland East Hospital Group Employment Report: FEB 2024

Previous Month Summary Chart: Change since JAN 2024



Ireland East Hospital Group Employment Report: FEB 2024

Previous Year Summary Chart: Change since FEB 2023



Ireland East Hospital Group Employment Report: FEB 2024

YTD Summary Chart: Change since DEC 2023

