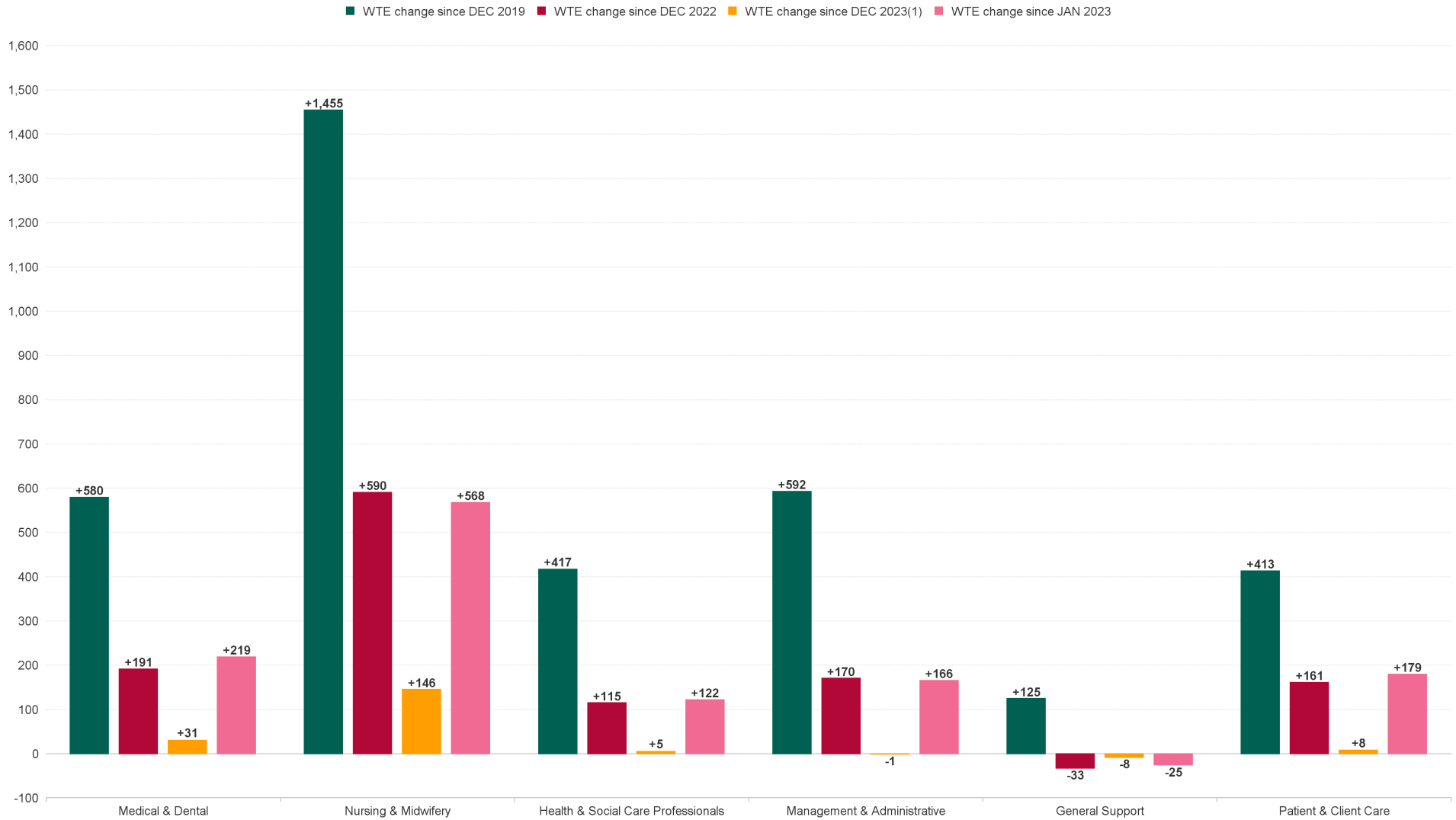


Ireland East Hospital Group Employment Report: JAN 2024

Employment by Staff Group JAN 2024

Employment by Staff Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	12,503	14,889	15,904	16,085	+3,582	+28.7%	+181	+1.1%	+181	17,650
Consultants	551	677	732	743	+192	+34.8%	+11	+1.5%	+11	836
Registrars	623	755	795	823	+200	+32.1%	+28	+3.5%	+28	837
Interns	147	164	173	173	+26	+17.4%	-0	-0.1%	-0	177
Senior House Officer	429	533	590	582	+154	+35.8%	-8	-1.3%	-8	592
SHO/ Interns	576	697	763	755	+179	+31.1%	-8	-1.0%	-8	769
Medical/ Dental, other	26	35	35	34	+9	+34.6%	-0	-0.5%	-0	46
Medical & Dental	1,776	2,164	2,325	2,356	+580	+32.7%	+31	+1.3%	+31	2,488
Nurse/ Midwife Manager	962	1,244	1,335	1,326	+364	+37.8%	-9	-0.7%	-9	1,448
Nurse/ Midwife Specialist & AN/MP	308	405	443	453	+145	+47.1%	+9	+2.1%	+9	497
Staff Nurse/ Staff Midwife	3,332	3,772	4,175	4,236	+904	+27.1%	+61	+1.5%	+61	4,592
Nursing/ Midwifery Student	57	128	41	126	+69	+121.2%	+85	+208.2%	+85	248
Nursing/ Midwifery other	77	51	50	50	-27	-34.7%	-0	-0.4%	-0	58
Nursing & Midwifery	4,735	5,600	6,044	6,190	+1,455	+30.7%	+146	+2.4%	+146	6,843
Therapy Professions	514	611	643	645	+131	+25.4%	+2	+0.3%	+2	722
Health Science/ Diagnostics	738	868	903	902	+163	+22.1%	-1	-0.1%	-1	986
Social Care	1	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Social Workers	82	110	126	125	+44	+53.2%	-1	-0.6%	-1	135
Psychologists	33	47	50	50	+17	+53.4%	+0	+0.9%	+0	58
Pharmacy	194	216	235	239	+45	+22.9%	+3	+1.5%	+3	257
H&SC, Other	27	36	43	44	+18	+66.5%	+2	+3.7%	+2	55
Health & Social Care Professionals	1,589	1,890	2,000	2,005	+417	+26.2%	+5	+0.3%	+5	2,214
Management (VIII & above)	86	160	158	161	+74	+86.4%	+3	+1.6%	+3	164
Administrative/ Supervisory (V to VII)	544	779	872	877	+333	+61.2%	+5	+0.5%	+5	924
Clerical (III & IV)	1,251	1,365	1,445	1,437	+185	+14.8%	-8	-0.6%	-8	1,616
Management & Administrative	1,882	2,304	2,475	2,474	+592	+31.5%	-1	0.0%	-1	2,704
Support	1,279	1,416	1,392	1,384	+105	+8.2%	-7	-0.5%	-7	1,561
Maintenance/ Technical	118	138	138	138	+20	+16.7%	-0	-0.3%	-0	140
General Support	1,397	1,555	1,530	1,522	+125	+9.0%	-8	-0.5%	-8	1,701
Health Care Assistants	1,096	1,342	1,488	1,499	+403	+36.8%	+11	+0.7%	+11	1,654
Care, other	28	34	41	38	+10	+36.7%	-3	-7.0%	-3	46
Patient & Client Care	1,124	1,376	1,530	1,538	+413	+36.8%	+8	+0.5%	+8	1,700

WTE Change by Staff Category

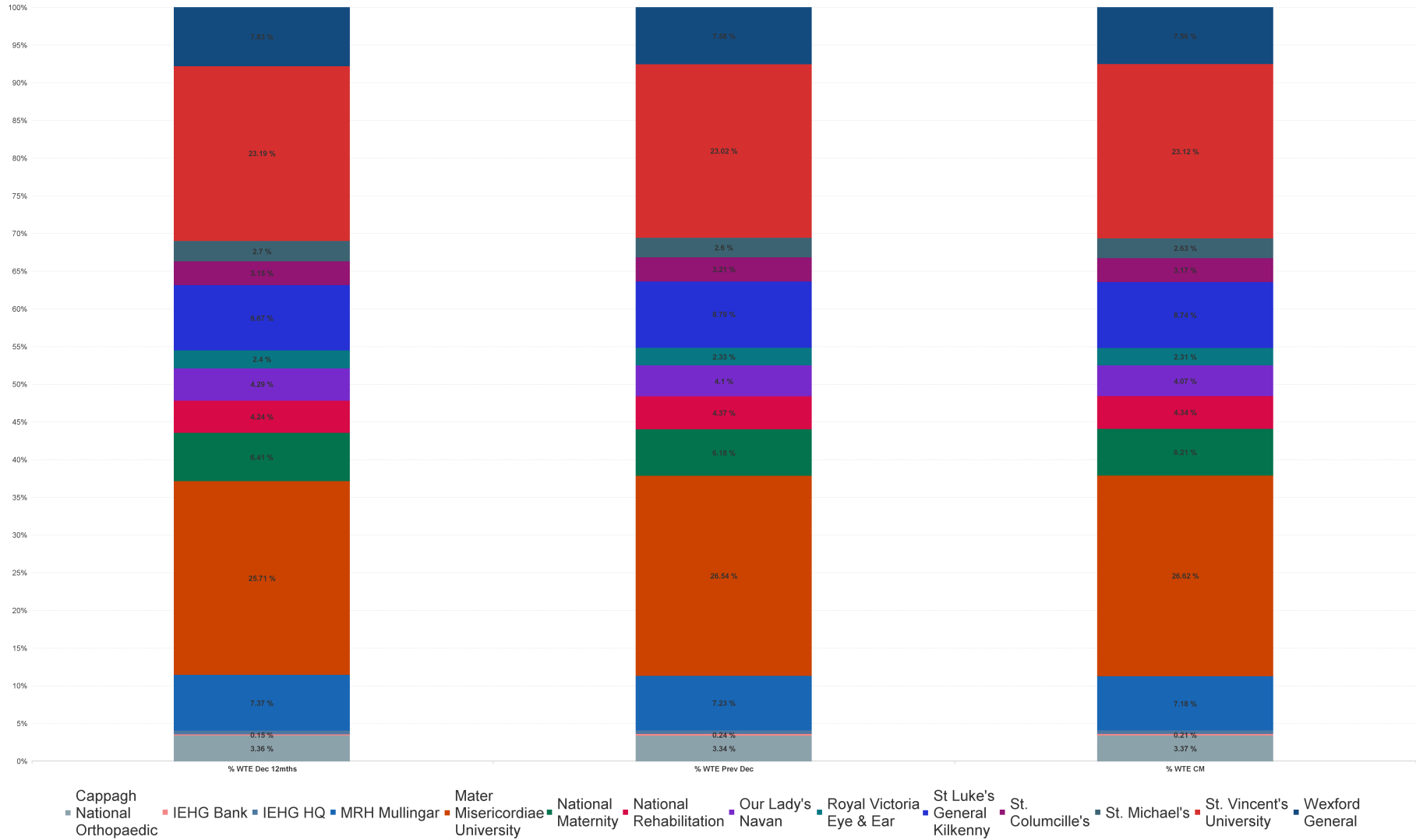


Employment Report by Hospital : JAN 2024

Hospitals JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	12,503	14,889	15,904	16,085	+3,582	+28.7%	+181	+1.1%	+1,197	17,650
Mater Misericordiae University	3,159	3,828	4,221	4,282	+1,123	+35.6%	+61	+1.4%	+454	4,685
St. Vincent's University	2,838	3,452	3,662	3,719	+881	+31.0%	+58	+1.6%	+267	3,941
MRH Mullingar	914	1,098	1,150	1,155	+242	+26.4%	+6	+0.5%	+58	1,262
St Luke's General Kilkenny	1,119	1,290	1,398	1,407	+287	+25.7%	+9	+0.6%	+116	1,560
Wexford General	1,024	1,166	1,205	1,216	+192	+18.7%	+11	+0.9%	+50	1,343
National Maternity	880	955	983	998	+118	+13.5%	+15	+1.5%	+44	1,112
Our Lady's Navan	516	639	652	654	+138	+26.8%	+2	+0.3%	+15	734
St. Columcille's	452	469	510	509	+58	+12.7%	-1	-0.1%	+40	571
St. Michael's	397	402	413	423	+26	+6.6%	+10	+2.3%	+21	486
Cappagh National Orthopaedic	426	500	531	542	+116	+27.2%	+11	+2.1%	+42	604
Royal Victoria Eye & Ear	291	357	371	372	+81	+27.7%	+1	+0.1%	+15	425
IEHG HQ	30	78	75	75	+45	+151.5%	-0	-0.3%	-3	82
IEHG Bank		23	38	34	+34		-4	-10.3%	+11	47
National Rehabilitation	457	632	695	699	+241	+52.8%	+4	+0.6%	+67	798



% Total by Hospital



Employment Report by HSE/S38: JAN 2024

Administration JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	12,503	14,889	15,904	16,085	+3,582	+28.7%	+181	+1.1%	+1,197	17,650
Health Service Executive	4,055	4,763	5,028	5,051	+996	+24.6%	+22	+0.4%	+288	5,599
Section 38 Hospitals	8,448	10,126	10,876	11,035	+2,586	+30.6%	+159	+1.5%	+909	12,051



Employment Report by Administration: JAN 2024

Health Service Executive

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Health Service Executive	4,055	4,763	5,028	5,051	+996	+24.6%	+22	+0.4%	+288	5,599
Consultants	139	161	175	176	+37	+26.9%	+1	+0.7%	+14	183
Registrars	202	208	223	224	+23	+11.2%	+1	+0.5%	+16	229
SHO/ Interns	223	270	306	303	+79	+35.6%	-3	-1.1%	+32	313
Medical/ Dental, other	14	18	18	18	+4	+28.3%	+0	+1.0%	-0	20
Medical & Dental	577	658	722	721	+143	+24.8%	-1	-0.1%	+63	745
Nurse/ Midwife Manager	320	387	417	416	+96	+30.0%	-1	-0.2%	+29	464
Nurse/ Midwife Specialist & AN/MP	70	107	110	114	+44	+61.8%	+4	+3.8%	+7	132
Staff Nurse/ Staff Midwife	1,078	1,252	1,310	1,324	+246	+22.8%	+14	+1.1%	+72	1,514
Nursing/ Midwifery Student	6	8	5	10	+4	+61.0%	+5	+101.2%	+2	29
Nursing/ Midwifery other	5	4	4	4	-0	-10.4%	-0	-0.7%	+0	5
Nursing & Midwifery	1,479	1,758	1,845	1,868	+389	+26.3%	+22	+1.2%	+110	2,144
Therapy Professions	135	158	173	176	+41	+30.2%	+2	+1.3%	+17	201
Health Science/ Diagnostics	212	256	269	270	+58	+27.2%	+1	+0.4%	+14	302
Social Workers	6	11	18	19	+13	+206.4%	+1	+5.5%	+8	22
Psychologists	2	4	3	4	+2	+106.1%	+1	+15.9%	-0	4
Pharmacy	56	66	78	79	+22	+39.5%	+1	+1.3%	+12	90
H&SC, Other	0	5	4	5	+5	#####	+1	+21.5%	-0	9
Health & Social Care Professionals	412	500	546	552	+140	+34.1%	+7	+1.2%	+52	628
Management (VIII & above)	19	47	44	45	+27	+141.5%	+1	+3.4%	-2	47
Administrative/ Supervisory (V to VII)	94	191	195	197	+103	+109.2%	+1	+0.6%	+6	206
Clerical (III & IV)	465	468	492	485	+20	+4.3%	-6	-1.2%	+17	529
Management & Administrative	578	706	731	727	+149	+25.8%	-3	-0.5%	+21	782
Support	440	476	466	460	+21	+4.7%	-6	-1.2%	-15	509
Maintenance/ Technical	37	43	43	42	+5	+12.6%	-1	-2.3%	-1	43
General Support	477	518	509	503	+25	+5.3%	-7	-1.3%	-16	552
Health Care Assistants	524	614	664	668	+144	+27.5%	+4	+0.6%	+54	732
Care, other	8	9	12	12	+4	+56.5%	+0	+0.0%	+3	16
Patient & Client Care	531	623	676	680	+149	+28.0%	+4	+0.6%	+57	748



Section 38 Hospitals

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Section 38 Hospitals	8,448	10,126	10,876	11,035	+2,586	+30.6%	+159	+1.5%	+909	12,051
Consultants	412	516	558	567	+155	+37.5%	+9	+1.7%	+52	653
Registrars	422	547	572	599	+177	+42.0%	+27	+4.7%	+52	608
SHO/ Interns	353	427	457	452	+100	+28.3%	-5	-1.0%	+25	456
Medical/ Dental, other	12	17	17	17	+5	+42.1%	-0	-2.1%	-0	26
Medical & Dental	1,198	1,507	1,603	1,635	+437	+36.4%	+31	+2.0%	+128	1,743
Nurse/ Midwife Manager	642	857	918	910	+268	+41.7%	-8	-0.9%	+53	984
Nurse/ Midwife Specialist & AN/MP	237	297	334	339	+101	+42.8%	+5	+1.5%	+41	365
Staff Nurse/ Staff Midwife	2,254	2,521	2,865	2,912	+658	+29.2%	+47	+1.6%	+391	3,078
Nursing/ Midwifery Student	51	120	36	116	+65	+128.6%	+80	+223.1%	-4	219
Nursing/ Midwifery other	72	47	46	46	-26	-36.2%	-0	-0.3%	-1	53
Nursing & Midwifery	3,256	3,842	4,199	4,322	+1,066	+32.7%	+123	+2.9%	+480	4,699
Therapy Professions	379	453	470	469	+90	+23.7%	-1	-0.1%	+16	521
Health Science/ Diagnostics	526	612	634	632	+106	+20.1%	-2	-0.3%	+19	684
Social Care	1	1	1	1	-1	-50.0%	+0	+0.0%	-1	1
Social Workers	76	99	108	106	+31	+40.5%	-2	-1.6%	+7	113
Psychologists	31	43	46	46	+16	+50.4%	-0	-0.2%	+3	54
Pharmacy	138	150	157	160	+22	+16.1%	+2	+1.6%	+10	167
H&SC, Other	26	31	39	39	+13	+48.5%	+1	+1.8%	+8	46
Health & Social Care Professionals	1,177	1,390	1,454	1,453	+276	+23.5%	-1	-0.1%	+63	1,586
Management (VIII & above)	67	113	114	115	+48	+71.1%	+1	+0.9%	+3	117
Administrative/ Supervisory (V to VII)	450	588	677	680	+230	+51.2%	+3	+0.5%	+92	718
Clerical (III & IV)	786	897	953	951	+165	+21.0%	-2	-0.2%	+54	1,087
Management & Administrative	1,304	1,598	1,745	1,747	+443	+34.0%	+2	+0.1%	+149	1,922
Support	839	941	925	924	+85	+10.1%	-2	-0.2%	-17	1,052
Maintenance/ Technical	81	96	95	96	+15	+18.6%	+1	+0.6%	+0	97
General Support	920	1,036	1,021	1,020	+100	+10.8%	-1	-0.1%	-17	1,149
Health Care Assistants	573	728	825	831	+259	+45.2%	+7	+0.8%	+104	922
Care, other	20	25	29	26	+6	+29.2%	-3	-9.9%	+1	30
Patient & Client Care	593	753	854	858	+265	+44.7%	+4	+0.5%	+105	952

Employment Report by Grade Group: JAN 2024

Cappagh National Orthopaedic

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	426	500	531	542	+116	+27.2%	+11	+2.1%	+42	604
Consultants	16	20	21	22	+6	+38.0%	+1	+4.7%	+3	27
Registrars	18	23	25	25	+7	+37.0%	+0	+0.0%	+2	26
SHO/ Interns	12	18	16	16	+4	+33.3%	+0	+0.0%	-2	16
Medical & Dental	46	60	62	63	+16.8	+36.4%	+1.0	+1.6%	+2.8	69
Nurse/ Midwife Manager	41	43	49	49	+8	+19.4%	+0	+0.0%	+6	56
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	-1	-15.6%	+0	+0.0%	-4	9
Staff Nurse/ Staff Midwife	103	108	119	129	+26	+25.4%	+10	+8.0%	+20	142
Nursing/ Midwifery other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Nursing & Midwifery	155	164	177	187	+31.8	+20.5%	+9.6	+5.4%	+22.5	208
Therapy Professions	33	40	29	30	-4	-10.6%	+1	+3.5%	-11	33
Health Science/ Diagnostics	25	39	34	33	+8	+34.0%	-1	-2.9%	-6	34
Social Workers	7	8	6	6	-1	-12.9%	+0	+0.0%	-2	7
Psychologists	1	1	1	1	+0	+60.0%	+0	+0.0%	+0	1
Pharmacy	5	6	5	5	+0	+3.4%	+0	+0.0%	-0	6
Health & Social Care Professionals	71	93	75	75	+4.5	+6.3%	+0.0	+0.0%	-18.1	81
Management (VIII & above)	4	6	7	7	+3	+75.0%	+0	+0.0%	+1	7
Administrative/ Supervisory (V to VII)	22	30	45	44	+22	+104.0%	-1	-2.2%	+14	47
Clerical (III & IV)	40	54	58	59	+19	+46.4%	+1	+1.7%	+5	67
Management & Administrative	66	89	110	110	+44.1	+67.1%	+0.0	+0.0%	+20.4	121
Support	62	59	26	26	-36	-58.3%	+0	+0.0%	-33	28
Maintenance/ Technical	1	5	5	5	+4	+400.0%	+0	+0.0%	+0	5
General Support	63	64	31	31	-31.8	-50.9%	+0.0	+0.0%	-33.3	33
Health Care Assistants	26	29	77	77	+51	+190.9%	+1	+0.7%	+48	92
Patient & Client Care	26	29	77	77	+50.6	+190.9%	+0.5	+0.7%	+47.6	92



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Chang e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall		23	38	34	+34		-4	-10.3%	+11	47
Nurse/ Midwife Manager			0	1	+1		+0	+117.9%	+1	1
Nurse/ Midwife Specialist & AN/MP			0	0	+0		-0	-88.9%	+0	1
Staff Nurse/ Staff Midwife		23	37	33	+33		-4	-11.1%	+10	43
Nursing & Midwifery		23	38	34	+33.8		-4.1	-10.7%	+11.1	45
Health Science/ Diagnostics			0	0	+0		+0	+60.0%	+0	1
Health & Social Care Professionals			0	0	+0.3		+0.1	+60.0%	+0.3	1
Health Care Assistants		0	0	0	+0		+0	+0.0%	+0	1
Patient & Client Care		0	0	0	+0.4		+0.0	+0.0%	+0.0	1



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Chang e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	30	78	75	75	+45	+151.5%	-0	-0.3%	-3	82
Nurse/ Midwife Manager	3	8	9	9	+6	+205.7%	-0	-0.1%	+1	10
Nursing & Midwifery	3	8	9	9	+6.2	+205.7%	-0.0	-0.1%	+1.1	10
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Social Workers			1	1	+1		+0	+0.0%	+1	1
Pharmacy			1	1	+1		+1	+100.0%	+1	1
H&SC, Other		5	3	2	+2		-1	-32.1%	-3	6
Health & Social Care Professionals	1	6	6	5	+4.1	+409.0%	-0.5	-8.8%	-1.1	9
Management (VIII & above)	6	26	25	25	+20	+339.1%	-0	0.0%	-1	26
Administrative/ Supervisory (V to VII)	17	34	33	32	+16	+95.4%	-0	-0.7%	-2	34
Clerical (III & IV)	2	3	3	3	+1	+21.5%	+1	+20.0%	+0	3
Management & Administrative	25	64	60	61	+35.9	+144.5%	+0.3	+0.4%	-2.9	63
Maintenance/ Technical	1				-1	-100.0%				
General Support	1				-1.0	-100.0%				



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	914	1,098	1,150	1,155	+242	+26.4%	+6	+0.5%	+58	1,262
Consultants	34	47	48	48	+14	+40.1%	-0	-0.9%	+1	48
Registrars	56	55	58	58	+2	+4.4%	+0	+0.2%	+3	59
SHO/ Interns	55	69	78	78	+23	+41.5%	-0	-0.6%	+9	79
Medical/ Dental, other	2	2	2	2	-0	-3.2%	+0	+11.7%	-0	2
Medical & Dental	146	173	186	185	+38.8	+26.5%	-0.6	-0.3%	+12.3	188
Nurse/ Midwife Manager	71	89	95	96	+25	+34.4%	+1	+0.6%	+7	105
Nurse/ Midwife Specialist & AN/MP	13	22	25	26	+13	+100.5%	+1	+5.6%	+4	28
Staff Nurse/ Staff Midwife	240	280	262	263	+23	+9.4%	+1	+0.2%	-17	300
Nursing/ Midwifery Student	1	7	4	6	+5	+419.2%	+2	+62.3%	-0	8
Nursing/ Midwifery other	2	2	3	3	+1	+84.2%	-0	-0.9%	+1	4
Nursing & Midwifery	328	400	390	395	+66.8	+20.4%	+4.9	+1.3%	-5.7	445
Therapy Professions	25	37	36	36	+11	+43.3%	+0	+0.0%	-1	42
Health Science/ Diagnostics	70	83	92	91	+20	+28.9%	-1	-0.9%	+8	98
Social Workers		2	2	2	+2		+0	+1.6%	-0	2
Psychologists		1	0	1	+1		+1	+104.1%	+0	1
Pharmacy	16	16	21	21	+4	+27.7%	-0	-0.4%	+5	25
H&SC, Other	0		1	3	+3	#####	+2	+170.3%	+3	3
Health & Social Care Professionals	112	139	152	154	+41.5	+37.0%	+1.6	+1.0%	+14.5	171
Management (VIII & above)	5	5	5	5	+0	+0.0%	+0	+1.8%	+0	5
Administrative/ Supervisory (V to VII)	22	45	39	40	+17	+76.4%	+0	+0.1%	-5	40
Clerical (III & IV)	101	100	124	124	+23	+23.0%	-0	-0.2%	+24	134
Management & Administrative	128	150	169	169	+40.3	+31.5%	-0.2	-0.1%	+18.8	179
Support	26	30	38	37	+12	+46.3%	-0	-1.1%	+7	40
Maintenance/ Technical	13	15	13	12	-1	-9.8%	-1	-7.5%	-3	12
General Support	39	45	51	49	+10.5	+27.2%	-1.4	-2.7%	+4.1	52
Health Care Assistants	159	189	202	203	+44	+27.4%	+1	+0.6%	+14	226
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	160	190	203	204	+43.7	+27.2%	+1.3	+0.6%	+13.7	227



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Chang e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	3,159	3,828	4,221	4,282	+1,123	+35.6%	+61	+1.4%	+454	4,685
Consultants	172	215	246	252	+80	+46.8%	+6	+2.5%	+36	301
Registrars	166	216	237	249	+82	+49.6%	+12	+5.0%	+32	253
SHO/ Interns	158	184	182	183	+26	+16.2%	+2	+1.0%	-1	184
Medical/ Dental, other	5	5	6	6	+1	+17.0%	-0	-5.7%	+1	8
Medical & Dental	501	621	670	690	+189.1	+37.8%	+19.4	+2.9%	+68.9	746
Nurse/ Midwife Manager	207	265	287	284	+77	+36.9%	-3	-1.0%	+19	304
Nurse/ Midwife Specialist & AN/MP	87	133	155	160	+72	+82.8%	+5	+3.3%	+26	169
Staff Nurse/ Staff Midwife	907	993	1,220	1,231	+324	+35.7%	+11	+0.9%	+238	1,303
Nursing/ Midwifery Student	12	62	8	41	+29	+237.5%	+33	+406.3%	-22	81
Nursing/ Midwifery other	44	36	33	33	-11	-25.1%	-0	-0.5%	-2	38
Nursing & Midwifery	1,258	1,489	1,703	1,748	+490.1	+38.9%	+45.3	+2.7%	+259.4	1,895
Therapy Professions	113	145	159	160	+47	+41.4%	+1	+0.8%	+15	168
Health Science/ Diagnostics	224	261	271	270	+46	+20.3%	-1	-0.4%	+9	284
Social Workers	27	35	37	35	+9	+33.0%	-1	-3.3%	+1	36
Psychologists	7	10	13	13	+6	+82.9%	-0	-3.2%	+2	14
Pharmacy	50	57	60	59	+9	+17.2%	-2	-2.8%	+1	59
H&SC, Other	22	22	29	29	+7	+33.8%	-0	-0.4%	+7	34
Health & Social Care Professionals	443	531	569	566	+122.8	+27.7%	-3.4	-0.6%	+34.9	595
Management (VIII & above)	32	54	56	56	+24	+75.2%	-0	-0.2%	+2	57
Administrative/ Supervisory (V to VII)	158	187	219	222	+64	+40.5%	+3	+1.4%	+35	236
Clerical (III & IV)	260	333	360	360	+100	+38.4%	-1	-0.2%	+27	408
Management & Administrative	450	574	636	638	+187.9	+41.7%	+2.3	+0.4%	+63.4	701
Support	251	286	303	300	+49	+19.6%	-3	-1.0%	+15	350
Maintenance/ Technical	24	24	23	24	-0	-0.4%	+1	+4.6%	-0	24
General Support	275	310	326	324	+49.0	+17.8%	-2.1	-0.6%	+14.4	374
Health Care Assistants	225	290	303	303	+77	+34.4%	+0	+0.0%	+13	358
Care, other	7	14	15	14	+7	+94.8%	-1	-4.7%	+0	16
Patient & Client Care	232	304	317	317	+84.2	+36.2%	-0.6	-0.2%	+13.0	374



National Maternity

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	880	955	983	998	+118	+13.5%	+15	+1.5%	+44	1,112
Consultants	34	41	45	45	+11	+30.6%	+0	+0.0%	+4	50
Registrars	36	46	50	51	+15	+41.7%	+1	+2.0%	+5	51
SHO/ Interns	21	25	24	23	+2	+9.5%	-1	-4.2%	-2	23
Medical/ Dental, other	1	2	2	2	+1	+183.3%	+0	+0.0%	+0	3
Medical & Dental	92	114	121	121	+28.5	+31.0%	+0.0	+0.0%	+6.8	127
Nurse/ Midwife Manager	120	149	152	151	+30	+25.2%	-1	-0.7%	+2	170
Nurse/ Midwife Specialist & AN/MP	15	18	18	17	+2	+12.4%	-1	-5.7%	-2	21
Staff Nurse/ Staff Midwife	246	230	233	237	-9	-3.5%	+4	+1.6%	+7	256
Nursing/ Midwifery Student	22	16	15	24	+3	+11.6%	+9	+60.0%	+9	33
Nursing/ Midwifery other	4	4	5	5	+1	+16.7%	+0	+0.0%	+1	5
Nursing & Midwifery	406	416	422	433	+26.7	+6.6%	+10.6	+2.5%	+16.3	485
Therapy Professions	11	14	20	22	+10	+91.2%	+2	+7.5%	+7	27
Health Science/ Diagnostics	41	40	40	42	+1	+2.0%	+2	+5.0%	+2	48
Social Workers	7	9	13	13	+6	+74.8%	+0	+0.0%	+4	13
Psychologists	2	2	3	3	+0	+20.9%	+0	+0.0%	+0	4
Pharmacy	7	7	7	8	+1	+16.7%	+1	+13.5%	+1	9
H&SC, Other		2	1	2	+2		+1	+80.0%	-0	2
Health & Social Care Professionals	69	75	84	90	+20.1	+29.0%	+5.3	+6.3%	+14.2	103
Management (VIII & above)	6	5	7	7	+1	+16.1%	+0	+0.0%	+2	7
Administrative/ Supervisory (V to VII)	51	63	62	63	+11	+22.0%	+0	+0.5%	-0	69
Clerical (III & IV)	80	79	87	87	+6	+7.8%	-0	-0.1%	+8	102
Management & Administrative	137	146	156	156	+18.5	+13.4%	+0.2	+0.1%	+9.5	178
Support	130	143	141	139	+10	+7.6%	-1	-0.9%	-3	156
Maintenance/ Technical	11	9	8	8	-3	-27.3%	+0	+0.0%	-1	8
General Support	141	152	149	147	+6.9	+4.9%	-1.2	-0.8%	-4.5	164
Health Care Assistants	35	51	52	52	+18	+51.1%	+0	+0.0%	+1	55
Patient & Client Care	35	51	52	52	+17.7	+51.1%	+0.0	+0.0%	+1.2	55



National Rehabilitation

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	457	632	695	699	+241	+52.8%	+4	+0.6%	+67	798
Consultants	12	13	14	14	+1	+10.6%	+0	+0.0%	+1	17
Registrars	4	8	10	12	+8	+189.8%	+2	+20.9%	+4	12
SHO/ Interns	6	10	8	9	+3	+56.8%	+1	+11.9%	-1	10
Medical & Dental	22	31	32	35	+12.3	+55.2%	+3.0	+9.5%	+3.8	39
Nurse/ Midwife Manager	33	48	45	47	+15	+45.6%	+2	+4.4%	-0	51
Nurse/ Midwife Specialist & AN/MP	3	1	5	5	+2	+87.3%	+0	+0.0%	+4	5
Staff Nurse/ Staff Midwife	91	129	140	138	+47	+51.7%	-2	-1.1%	+10	143
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	127	177	190	191	+63.4	+49.7%	+0.5	+0.2%	+13.6	199
Therapy Professions	92	121	125	125	+33	+35.4%	+0	+0.0%	+4	149
Health Science/ Diagnostics	4	7	7	7	+3	+67.9%	+0	+0.0%	+1	9
Social Care	1	1	1	1	-1	-50.0%	+0	+0.0%	-1	1
Social Workers	12	19	22	22	+10	+85.6%	-0	-0.5%	+3	25
Psychologists	11	17	19	19	+8	+71.9%	+0	+0.0%	+2	23
Pharmacy	6	10	12	12	+6	+94.7%	-0	-1.0%	+3	14
H&SC, Other	1	1	1	1	+0	+43.3%	+0	+1.2%	+0	1
Health & Social Care Professionals	127	175	186	186	+59.3	+46.6%	-0.2	-0.1%	+11.5	222
Management (VIII & above)	3	7	8	7	+4	+133.3%	-1	-12.5%	+0	7
Administrative/ Supervisory (V to VII)	28	39	48	49	+21	+74.8%	+1	+2.1%	+10	51
Clerical (III & IV)	38	41	48	47	+9	+22.9%	-1	-1.8%	+6	55
Management & Administrative	69	87	104	103	+33.8	+48.7%	-0.9	-0.8%	+15.8	113
Support	29	47	47	46	+17	+57.6%	-1	-2.5%	-1	78
Maintenance/ Technical	8	12	15	15	+7	+87.5%	+0	+0.0%	+3	15
General Support	37	59	62	61	+23.8	+64.0%	-1.2	-1.9%	+1.9	93
Health Care Assistants	71	99	115	120	+49	+68.9%	+5	+4.2%	+20	128
Care, other	3	3	5	3	+0	+2.0%	-2	-39.5%	+0	4
Patient & Client Care	74	102	120	123	+48.8	+66.2%	+2.8	+2.4%	+20.2	132



Our Lady's Navan

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	516	639	652	654	+138	+26.8%	+2	+0.3%	+15	734
Consultants	13	16	17	17	+4	+30.3%	+0	+1.0%	+1	17
Registrars	27	32	36	37	+10	+38.5%	+0	+1.1%	+5	37
SHO/ Interns	35	47	47	43	+8	+23.7%	-4	-8.5%	-3	44
Medical & Dental	74	95	100	97	+22.4	+30.1%	-3.5	-3.5%	+2.2	98
Nurse/ Midwife Manager	44	54	55	56	+12	+28.1%	+1	+2.5%	+2	63
Nurse/ Midwife Specialist & AN/MP	11	13	10	10	-1	-8.9%	+1	+5.3%	-3	12
Staff Nurse/ Staff Midwife	121	147	155	158	+37	+30.4%	+3	+1.8%	+11	180
Nursing/ Midwifery Student	4				-4	-100.0%				
Nursing & Midwifery	180	214	219	224	+44.2	+24.5%	+4.7	+2.1%	+9.7	255
Therapy Professions	19	24	29	29	+10	+55.0%	+0	+0.8%	+5	32
Health Science/ Diagnostics	37	46	46	47	+10	+27.6%	+1	+2.2%	+1	53
Social Workers		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	6	8	8	9	+3	+45.0%	+1	+9.2%	+0	10
Health & Social Care Professionals	62	79	84	86	+24.1	+39.0%	+2.0	+2.4%	+7.0	96
Management (VIII & above)	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Administrative/ Supervisory (V to VII)	12	25	30	31	+19	+151.6%	+1	+2.0%	+6	34
Clerical (III & IV)	56	73	61	61	+5	+8.3%	-0	-0.5%	-12	70
Management & Administrative	71	100	94	94	+23.4	+33.1%	+0.3	+0.3%	-5.5	106
Support	23	32	35	35	+11	+48.5%	-1	-2.4%	+3	39
Maintenance/ Technical	5	5	6	6	+1	+20.0%	+0	+0.0%	+1	6
General Support	28	37	41	41	+12.3	+43.4%	-0.9	-2.1%	+3.7	45
Health Care Assistants	98	113	111	110	+12	+11.9%	-1	-0.6%	-3	128
Care, other	2	2	3	3	+0	+15.0%	+0	+0.0%	+1	6
Patient & Client Care	100	115	113	113	+12.1	+12.0%	-0.7	-0.6%	-2.5	134



Royal Victoria Eye & Ear

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	291	357	371	372	+81	+27.7%	+1	+0.1%	+15	425
Consultants	23	29	29	29	+6	+27.3%	+0	+0.0%	+1	34
Registrars	20	26	31	30	+10	+49.7%	-1	-3.6%	+3	30
SHO/ Interns	16	14	16	15	-1	-6.4%	-1	-6.4%	+1	17
Medical/ Dental, other	5	5	3	3	-1	-28.6%	+0	+0.0%	-1	5
Medical & Dental	63	73	79	77	+13.8	+21.9%	-2.1	-2.7%	+3.8	86
Nurse/ Midwife Manager	24	27	30	30	+6	+25.3%	-0	-1.6%	+2	31
Nurse/ Midwife Specialist & AN/MP	9	17	17	18	+9	+96.9%	+1	+2.9%	+0	19
Staff Nurse/ Staff Midwife	81	90	90	90	+9	+11.7%	+0	+0.2%	+0	103
Nursing/ Midwifery other	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Nursing & Midwifery	115	137	139	140	+24.6	+21.4%	+0.2	+0.1%	+3.1	155
Therapy Professions	3	3	3	4	+1	+27.3%	+1	+38.6%	+1	6
Health Science/ Diagnostics	2	3	4	5	+3	+178.7%	+2	+41.7%	+3	7
Social Workers	2	1	1	1	-1	-35.0%	+0	+0.0%	+1	2
Pharmacy	3	3	3	3	+0	+0.0%	+0	+0.0%	+0	3
H&SC, Other	4	5	6	6	+2	+47.1%	+0	+0.0%	+1	7
Health & Social Care Professionals	13	14	16	19	+5.1	+38.1%	+2.5	+15.5%	+5.0	25
Management (VIII & above)	3	5	4	4	+1	+33.3%	+0	+0.0%	-1	4
Administrative/ Supervisory (V to VII)	24	39	39	39	+15	+62.8%	-0	-0.1%	+1	42
Clerical (III & IV)	36	42	44	44	+8	+23.3%	+0	+0.0%	+2	57
Management & Administrative	63	86	88	88	+24.5	+38.8%	-0.1	-0.1%	+1.7	103
Support	28	34	36	36	+9	+31.2%	+0	+0.0%	+2	42
General Support	28	34	36	36	+8.6	+31.2%	+0.0	+0.0%	+2.1	42
Health Care Assistants	9	14	13	13	+4	+44.7%	+0	+0.0%	-1	14
Patient & Client Care	9	14	13	13	+4.1	+44.7%	+0.0	+0.0%	-1.0	14



St Luke's General Kilkenny

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,119	1,290	1,398	1,407	+287	+25.7%	+9	+0.6%	+116	1,560
Consultants	39	43	51	53	+14	+34.7%	+2	+3.4%	+10	54
Registrars	58	60	61	63	+6	+9.9%	+2	+3.6%	+3	64
SHO/ Interns	57	71	89	88	+31	+53.4%	-1	-1.4%	+17	89
Medical/ Dental, other	7	8	8	8	+1	+14.6%	-0	-0.3%	-0	9
Medical & Dental	161	181	209	212	+50.9	+31.6%	+2.7	+1.3%	+30.4	216
Nurse/ Midwife Manager	86	96	106	103	+17	+20.0%	-3	-3.0%	+7	118
Nurse/ Midwife Specialist & AN/MP	19	31	33	35	+15	+78.7%	+2	+5.8%	+4	39
Staff Nurse/ Staff Midwife	305	355	394	401	+96	+31.5%	+7	+1.8%	+46	463
Nursing/ Midwifery Student			1	2	+2		+1	+149.0%	+2	12
Nursing/ Midwifery other	1	2	1	1	-0	-3.2%	+0	+0.0%	-1	1
Nursing & Midwifery	411	483	535	542	+131.0	+31.9%	+7.4	+1.4%	+58.7	633
Therapy Professions	34	35	40	39	+4	+12.0%	-1	-2.7%	+3	43
Health Science/ Diagnostics	49	62	69	69	+20	+41.6%	+1	+0.7%	+8	79
Social Workers		1	4	4	+4		+0	+0.6%	+3	4
Pharmacy	18	21	25	25	+7	+37.6%	-0	-1.0%	+4	28
Health & Social Care Professionals	102	119	137	137	+34.9	+34.4%	-0.8	-0.6%	+17.3	154
Management (VIII & above)	3	7	5	6	+3	+95.7%	+1	+14.0%	-1	6
Administrative/ Supervisory (V to VII)	14	34	39	39	+24	+169.7%	-1	-2.1%	+4	40
Clerical (III & IV)	136	124	133	133	-3	-2.3%	+0	+0.3%	+9	144
Management & Administrative	154	166	177	178	+24.1	+15.7%	+0.3	+0.2%	+12.1	190
Support	156	171	169	168	+12	+7.7%	-1	-0.3%	-3	187
Maintenance/ Technical	12	15	15	15	+3	+20.9%	+0	+1.5%	+0	15
General Support	169	186	183	183	+14.6	+8.6%	-0.3	-0.2%	-2.9	202
Health Care Assistants	122	152	154	153	+32	+26.1%	-1	-0.5%	+1	162
Care, other	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
Patient & Client Care	124	155	156	156	+31.7	+25.6%	-0.8	-0.5%	+0.9	165



St. Columcille's

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	452	469	510	509	+58	+12.7%	-1	-0.1%	+40	571
Consultants	19	20	19	19	+0	+1.9%	+0	+2.0%	-1	20
Registrars	10	11	12	12	+2	+19.6%	-1	-4.6%	+1	14
SHO/ Interns	14	13	16	16	+2	+12.5%	-0	-1.6%	+3	22
Medical & Dental	43	44	47	47	+4.1	+9.5%	-0.4	-0.9%	+2.6	56
Nurse/ Midwife Manager	33	38	41	41	+8	+24.4%	-0	-0.4%	+3	44
Nurse/ Midwife Specialist & AN/MP	9	12	14	14	+5	+59.0%	-1	-3.8%	+2	17
Staff Nurse/ Staff Midwife	119	111	127	128	+9	+7.7%	+2	+1.2%	+17	137
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing & Midwifery	162	161	182	183	+20.4	+12.5%	+0.8	+0.4%	+21.8	198
Therapy Professions	31	37	40	40	+9	+28.5%	+0	+0.7%	+4	51
Health Science/ Diagnostics	18	21	22	22	+4	+21.1%	-0	-0.8%	+1	27
Social Workers	5	7	9	9	+4	+69.5%	+0	+2.5%	+2	11
Psychologists	2	3	3	3	+1	+50.6%	+0	+0.0%	-0	3
Pharmacy	5	6	6	6	+1	+22.2%	+0	+0.0%	+0	8
Health & Social Care Professionals	62	73	80	80	+18.4	+30.0%	+0.3	+0.4%	+6.6	100
Management (VIII & above)	1	2	2	2	+1	+117.0%	+1	+44.7%	+0	3
Administrative/ Supervisory (V to VII)	14	18	18	19	+5	+35.3%	+1	+5.1%	+1	20
Clerical (III & IV)	54	59	61	57	+3	+4.7%	-4	-6.6%	-2	63
Management & Administrative	69	78	80	78	+8.6	+12.5%	-2.4	-3.0%	-0.8	86
Support	57	53	28	24	-32	-56.8%	-4	-12.7%	-28	26
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
General Support	58	54	29	25	-32.1	-55.8%	-3.5	-12.2%	-28.3	27
Health Care Assistants	59	56	87	92	+33	+56.7%	+5	+5.3%	+36	99
Care, other		3	5	5	+5		+0	+0.0%	+2	5
Patient & Client Care	59	59	92	97	+38.3	+65.2%	+4.7	+5.0%	+38.1	104



St. Michael's

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	397	402	413	423	+26	+6.6%	+10	+2.3%	+21	486
Consultants	10	9	9	9	-2	-18.5%	+0	+0.0%	+0	9
Registrars	13	9	8	8	-5	-38.5%	+0	+0.0%	-1	8
SHO/ Interns	14	19	21	18	+4	+28.6%	-3	-14.3%	-1	18
Medical/ Dental, other	0	2	2	2	+2	+550.0%	+0	+0.0%	+0	3
Medical & Dental	38	39	40	37	-1.0	-2.5%	-3.0	-7.5%	-2.1	38
Nurse/ Midwife Manager	34	47	47	47	+13	+38.5%	+0	+0.8%	+0	49
Nurse/ Midwife Specialist & AN/MP	28	15	17	17	-11	-38.9%	-0	-0.3%	+2	18
Staff Nurse/ Staff Midwife	102	98	101	104	+1	+1.4%	+2	+2.3%	+6	110
Nursing/ Midwifery Student		1	0	12	+12		+11	#####	+11	25
Nursing/ Midwifery other	5				-5	-100.0%				
Nursing & Midwifery	169	160	165	179	+10.2	+6.1%	+13.8	+8.3%	+18.9	202
Therapy Professions	22	19	19	18	-4	-17.0%	-1	-4.7%	-1	22
Health Science/ Diagnostics	17	20	22	22	+4	+24.1%	+0	+0.0%	+1	25
Social Workers	2	4	3	3	+1	+41.5%	-0	-2.4%	-1	3
Pharmacy	9	7	7	7	-2	-22.4%	+0	+0.0%	+0	7
H&SC, Other		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	50	51	51	50	+0.4	+0.8%	-1.0	-1.9%	-0.8	58
Management (VIII & above)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	19	27	32	33	+14	+75.7%	+1	+3.1%	+6	38
Clerical (III & IV)	43	45	47	47	+4	+8.3%	-0	-0.6%	+1	60
Management & Administrative	63	74	80	81	+18.0	+28.5%	+0.7	+0.9%	+7.5	99
Support	48	43	41	41	-7	-14.3%	+0	+0.1%	-2	52
Maintenance/ Technical	2	6	6	5	+3	+173.5%	-0	-2.3%	-0	6
General Support	50	49	47	47	-3.4	-6.8%	-0.1	-0.2%	-2.4	58
Health Care Assistants	25	28	29	28	+3	+11.1%	-1	-3.1%	-0	30
Care, other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Patient & Client Care	27	29	30	29	+1.8	+6.6%	-0.9	-3.0%	-0.1	31



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	2,838	3,452	3,662	3,719	+881	+31.0%	+58	+1.6%	+267	3,941
Consultants	145	190	195	197	+52	+36.1%	+2	+1.2%	+7	215
Registrars	165	219	212	225	+61	+36.9%	+13	+6.3%	+6	228
SHO/ Interns	126	158	190	188	+62	+48.9%	-2	-1.3%	+31	188
Medical/ Dental, other	1	4	4	4	+2	+186.8%	+0	+0.0%	+0	7
Medical & Dental	437	570	601	614	+177.0	+40.5%	+13.2	+2.2%	+44.3	638
Nurse/ Midwife Manager	183	278	308	302	+119	+64.8%	-6	-2.1%	+24	323
Nurse/ Midwife Specialist & AN/MP	87	101	115	116	+28	+32.5%	+1	+0.5%	+14	124
Staff Nurse/ Staff Midwife	724	872	961	983	+259	+35.7%	+22	+2.3%	+110	1,021
Nursing/ Midwifery Student	17	42	13	40	+23	+131.9%	+28	+220.0%	-2	80
Nursing/ Midwifery other	14	5	5	5	-9	-64.6%	+0	+0.0%	+0	7
Nursing & Midwifery	1,026	1,299	1,402	1,445	+419.2	+40.9%	+43.4	+3.1%	+146.4	1,555
Therapy Professions	104	110	115	111	+7	+6.2%	-5	-4.0%	+1	116
Health Science/ Diagnostics	212	243	256	252	+40	+19.0%	-3	-1.3%	+10	277
Social Workers	19	24	26	26	+7	+37.2%	-0	-1.2%	+2	27
Psychologists	10	13	11	12	+1	+12.7%	+0	+3.0%	-1	12
Pharmacy	58	61	63	66	+8	+14.2%	+3	+5.2%	+5	69
H&SC, Other	0	0	1	1	+1	+185.7%	+0	+0.0%	+1	1
Health & Social Care Professionals	404	451	472	468	+64.0	+15.9%	-4.7	-1.0%	+16.7	502
Management (VIII & above)	19	35	32	34	+15	+79.4%	+2	+6.8%	-1	34
Administrative/ Supervisory (V to VII)	148	203	231	230	+82	+55.4%	-1	-0.4%	+27	235
Clerical (III & IV)	288	303	309	308	+20	+6.8%	-1	-0.4%	+5	338
Management & Administrative	455	541	572	572	+116.7	+25.6%	+0.1	+0.0%	+30.9	607
Support	292	329	332	335	+43	+14.7%	+4	+1.1%	+6	346
Maintenance/ Technical	35	40	39	39	+4	+10.6%	-0	-0.8%	-1	39
General Support	327	369	371	374	+46.6	+14.2%	+3.4	+0.9%	+5.1	385
Health Care Assistants	181	215	236	238	+58	+31.8%	+2	+1.0%	+23	245
Care, other	8	8	8	8	+0	+1.1%	-0	-2.5%	+1	9
Patient & Client Care	189	223	244	247	+57.6	+30.5%	+2.1	+0.9%	+23.8	254



Wexford General

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,024	1,166	1,205	1,216	+192	+18.7%	+11	+0.9%	+50	1,343
Consultants	34	35	40	39	+6	+17.1%	-1	-1.7%	+4	44
Registrars	52	50	56	54	+2	+4.5%	-1	-1.9%	+4	55
SHO/ Interns	62	71	75	78	+16	+25.8%	+3	+3.6%	+7	79
Medical/ Dental, other	5	8	8	8	+3	+57.6%	+0	+0.0%	+0	9
Medical & Dental	153	164	179	180	+27.1	+17.7%	+1.0	+0.5%	+15.7	187
Nurse/ Midwife Manager	84	103	110	111	+27	+32.7%	+0	+0.4%	+8	123
Nurse/ Midwife Specialist & AN/MP	19	29	28	30	+11	+60.1%	+1	+4.2%	+1	35
Staff Nurse/ Staff Midwife	292	336	334	340	+48	+16.5%	+6	+1.8%	+5	391
Nursing/ Midwifery Student	1	1		1	+0	+8.0%	+1		+0	9
Nursing & Midwifery	395	468	473	482	+86.7	+21.9%	+8.7	+1.8%	+13.5	558
Therapy Professions	25	25	28	31	+6	+25.1%	+3	+9.9%	+6	33
Health Science/ Diagnostics	37	43	39	40	+3	+7.5%	+0	+0.8%	-3	43
Social Workers	1	1	2	3	+2	+198.0%	+1	+32.4%	+2	3
Pharmacy	11	15	17	17	+6	+55.4%	+0	+0.5%	+2	18
Health & Social Care Professionals	74	84	87	91	+17.1	+23.2%	+4.0	+4.5%	+7.4	97
Management (VIII & above)	2	5	5	5	+3	+150.0%	+0	+0.0%	+0	5
Administrative/ Supervisory (V to VII)	15	35	36	36	+22	+149.7%	+1	+2.0%	+1	38
Clerical (III & IV)	115	109	110	107	-8	-6.8%	-2	-2.2%	-2	115
Management & Administrative	132	149	150	149	+17.0	+12.9%	-1.7	-1.1%	-0.7	158
Support	178	189	196	196	+18	+10.0%	-0	-0.2%	+7	217
Maintenance/ Technical	5	7	8	8	+3	+70.3%	-0	-2.7%	+1	9
General Support	183	197	205	204	+21.2	+11.6%	-0.6	-0.3%	+7.7	226
Health Care Assistants	86	103	110	109	+23	+27.4%	-0	-0.2%	+7	116
Care, other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Patient & Client Care	88	104	111	110	+22.5	+25.6%	-0.3	-0.2%	+6.5	117



Employment Report by Grade Group: JAN 2024

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	12,503	14,889	15,904	16,085	+3,582	+28.7%	+181	+1.1%	+1,197	17,650
Consultant Anaesthesia	85	93	98	99	+15	+17.4%	+1	+0.8%	+6	106
Consultant Emergency Medicine	19	28	32	34	+15	+79.3%	+2	+7.2%	+6	39
Consultant Intensive Care Medicine	2	6	6	7	+5	+225.0%	+1	+18.2%	+1	7
Consultant Medicine	185	241	261	267	+81	+44.0%	+6	+2.3%	+26	303
Consultant Obstetrics & Gynaecology	35	37	40	39	+5	+13.3%	-1	-2.1%	+2	44
Consultant Paediatrics	22	27	29	28	+7	+29.8%	-1	-2.1%	+1	31
Consultant Pathology	39	47	48	48	+9	+22.9%	+0	+0.0%	+2	54
Consultant Psychiatry	4	8	9	8	+3	+78.6%	-1	-10.9%	-1	11
Consultant Radiology	52	62	69	69	+17	+32.5%	-0	-0.5%	+7	73
Consultant Surgery	108	128	141	144	+36	+33.1%	+3	+2.4%	+15	168
Consultants	551	677	732	743	+192	+34.8%	+11	+1.5%	+66	836
Registrar	340	380	432	445	+105	+30.8%	+13	+2.9%	+65	452
Senior Registrar	32	35	39	40	+8	+25.6%	+1	+2.8%	+4	41
Specialist Registrar	252	340	324	339	+87	+34.5%	+15	+4.5%	-1	344
Registrars	623	755	795	823	+200	+32.1%	+28	+3.5%	+68	837
Interns	147	164	173	173	+26	+17.4%	-0	-0.1%	+9	177
Senior House Officer	429	533	590	582	+154	+35.8%	-8	-1.3%	+49	592
SHO/ Interns	576	697	763	755	+179	+31.1%	-8	-1.0%	+58	769
Dentists	1	0	0		-1	-100.0%	-0	-100.0%	-0	
Other Medical	25	35	34	34	+10	+40.1%	+0	+0.5%	-0	46
Medical/ Dental, other	26	35	35	34	+9	+34.6%	-0	-0.5%	-1	46
Medical & Dental	1,776	2,164	2,325	2,356	+580	+32.7%	+31	+1.3%	+191	2,488
Clinical Nurse/ Midwife Manager 1	272	301	327	327	+54	+19.9%	-1	-0.2%	+26	348
Clinical Nurse/ Midwife Manager 2	512	720	770	764	+252	+49.2%	-6	-0.8%	+43	844
Clinical Nurse/ Midwife Manager 3	71	96	103	102	+31	+42.9%	-1	-1.0%	+6	111
Director Nursing/Midwifery, Assistant	91	109	117	115	+24	+26.5%	-2	-1.6%	+6	126
Director of Nursing/Midwifery	16	18	18	19	+3	+18.6%	+1	+5.4%	+1	19
Nurse/ Midwife Manager	962	1,244	1,335	1,326	+364	+37.8%	-9	-0.7%	+82	1,448
Advanced Nurse/ Midwife Practitioner	47	87	104	107	+61	+129.3%	+4	+3.6%	+20	112
Adv. Nurse/ Midwife, Candidate	25	45	55	56	+31	+125.9%	+2	+2.8%	+11	59
Clinical Nurse/ Midwife Spec., Candidate				0	+0		+0		+0	1
Clinical Nurse/ Midwife Specialist	236	272	285	289	+53	+22.4%	+4	+1.3%	+17	325
Nurse/ Midwife Specialist & AN/MP	308	405	443	453	+145	+47.1%	+9	+2.1%	+48	497
Nursing Bank	2				-2	-100.0%				
Staff Midwives	288	237	205	212	-76	-26.3%	+8	+3.7%	-25	246
Staff Nurse [Psychiatric]	4	5	4	4	+0	+7.2%	+0	+0.0%	-1	4
Staff Nurses [General/ Children's]	3,038	3,530	3,966	4,019	+982	+32.3%	+53	+1.3%	+489	4,342
Staff Nurse/ Staff Midwife	3,332	3,772	4,175	4,236	+904	+27.1%	+61	+1.5%	+463	4,592
Nursing/ Midwifery awaiting registration	11	59	5	7	-4	-35.0%	+2	+40.0%	-52	7
Post-registration Nurse/ Midwife Student	21	15	15	15	-6	-28.6%	+0	+0.0%	+0	15
Pre-registration Nurse/ Midwife Intern	25	54	21	104	+79	+312.4%	+83	+397.9%	+50	226
Nursing/ Midwifery Student	57	128	41	126	+69	+121.2%	+85	+208.2%	-2	248
Nursing Education/Clinical	63	51	50	50	-13	-20.5%	-0	-0.4%	-1	58
Other Nursing/ Midwifery	14				-14	-100.0%				

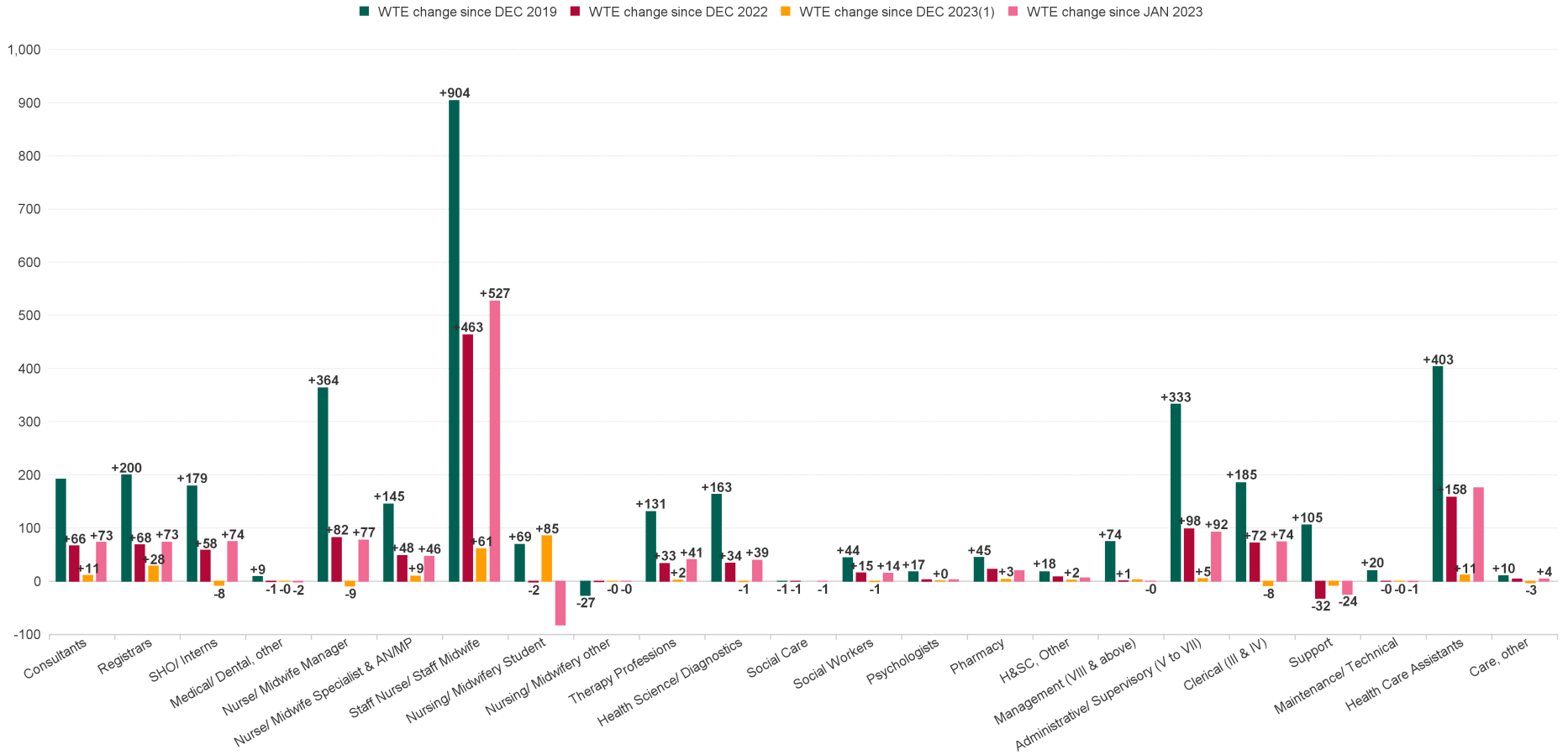


Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	12,503	14,889	15,904	16,085	+3,582	+28.7%	+181	+1.1%	+1,197	17,650
Nursing/ Midwifery other	77	51	50	50	-27	-34.7%	-0	-0.4%	-1	58
Nursing & Midwifery	4,735	5,600	6,044	6,190	+1,455	+30.7%	+146	+2.4%	+590	6,843
Dietitians	80	101	112	110	+30	+37.0%	-2	-1.4%	+10	119
Occupational Therapists	110	155	167	166	+56	+51.0%	-1	-0.5%	+11	179
Orthoptists	2	3	3	3	+0	+20.1%	+0	+0.0%	-0	5
Physiotherapists	263	275	272	279	+16	+6.1%	+6	+2.4%	+4	313
Podiatrists & Chiropodists	10	12	11	9	-1	-12.5%	-2	-21.0%	-3	11
Speech & Language Therapists	48	66	78	78	+29	+60.8%	-0	-0.2%	+12	95
Therapy Professions	514	611	643	645	+131	+25.4%	+2	+0.3%	+33	722
Audiology	4	5	6	6	+3	+74.2%	+0	+0.0%	+1	7
Biochemists	27	24	25	25	-2	-6.0%	-0	-0.2%	+1	26
Cardiac Physiologists	51	62	59	60	+9	+18.5%	+1	+1.1%	-2	66
Clinical Engineering	22	28	32	32	+10	+43.5%	+0	+0.0%	+4	33
Gastrointestinal Physiologists	1	1			-1	-100.0%			-1	
Medical Science	305	337	338	343	+38	+12.4%	+5	+1.5%	+6	372
Neuro-Physiologists	5	11	11	11	+6	+120.0%	+0	+1.3%	+0	11
Perfusionists	4	5	3	3	-1	-35.8%	-0	-5.5%	-2	4
Phlebotomists	38	47	54	55	+17	+45.3%	+0	+0.4%	+7	68
Physicists	15	20	21	19	+4	+22.8%	-2	-9.0%	-1	22
Radiographers	245	307	326	324	+79	+32.3%	-2	-0.6%	+17	349
Respiratory Physiologists	17	13	18	17	+0	+1.3%	-1	-5.6%	+3	19
Vascular Physiologists	6	9	10	7	+1	+24.3%	-2	-21.5%	-1	9
Health Science/ Diagnostics	738	868	903	902	+163	+22.1%	-1	-0.1%	+34	986
Social Care	1	1	1	1	-1	-50.0%	+0	+0.0%	-1	1
Social Care	1	1	1	1	-1	-50.0%	+0	+0.0%	-1	1
Social Workers	82	110	126	125	+44	+53.2%	-1	-0.6%	+15	135
Social Workers	82	110	126	125	+44	+53.2%	-1	-0.6%	+15	135
Psychologists	33	47	50	50	+17	+53.4%	+0	+0.9%	+3	58
Psychologists	33	47	50	50	+17	+53.4%	+0	+0.9%	+3	58
Pharmacists	125	134	141	140	+15	+12.4%	-0	-0.3%	+6	150
Pharmacy Technicians	69	82	94	98	+29	+41.9%	+4	+4.1%	+16	107
Pharmacy	194	216	235	239	+45	+22.9%	+3	+1.5%	+22	257
Counsellor Therapists	2	1	4	4	+1	+56.9%	+0	+0.0%	+2	4
HSCP Trainees/Students	8	12	13	16	+8	+109.0%	+3	+20.7%	+4	17
Other Health & Social Care	17	18	23	22	+6	+35.3%	-0	-0.8%	+5	28
Vaccinators		5	3	2	+2		-1	-32.1%	-3	6
H&SC, Other	27	36	43	44	+18	+66.5%	+2	+3.7%	+8	55
Health & Social Care Professionals	1,589	1,890	2,000	2,005	+417	+26.2%	+5	+0.3%	+115	2,214
Executive Management	16	28	26	26	+10	+60.2%	-0	-0.2%	-2	26
Senior Management (VIII & GM)	70	133	132	135	+65	+92.4%	+3	+1.9%	+2	138
Management (VIII & above)	86	160	158	161	+74	+86.4%	+3	+1.6%	+1	164
Middle Management (V-VII)	539	774	867	872	+333	+61.7%	+5	+0.5%	+98	919
Other Administrative	5	5	5	5	+0	+5.5%	+0	+0.0%	+0	5
Administrative/ Supervisory (V to VII)	544	779	872	877	+333	+61.2%	+5	+0.5%	+98	924
General Administrative (III & IV)	1,251	1,365	1,445	1,437	+185	+14.8%	-8	-0.6%	+72	1,616
Clerical (III & IV)	1,251	1,365	1,445	1,437	+185	+14.8%	-8	-0.6%	+72	1,616
Management & Administrative	1,882	2,304	2,475	2,474	+592	+31.5%	-1	0.0%	+170	2,704



Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	12,503	14,889	15,904	16,085	+3,582	+28.7%	+181	+1.1%	+1,197	17,650
Catering	113	109	115	116	+3	+2.2%	+1	+0.9%	+7	123
Household Services	674	743	693	686	+12	+1.8%	-7	-1.0%	-56	807
Other Labs & Associated	75	111	121	119	+44	+58.8%	-2	-1.5%	+8	124
Other Support	155	163	181	185	+30	+19.4%	+4	+2.3%	+22	202
Portering	261	291	282	278	+17	+6.3%	-4	-1.5%	-13	305
Support	1,279	1,416	1,392	1,384	+105	+8.2%	-7	-0.5%	-32	1,561
Maintenance	105	124	125	124	+19	+17.8%	-1	-1.1%	-0	126
Technical Services	13	14	13	14	+1	+7.9%	+1	+7.7%	+0	14
Maintenance/ Technical	118	138	138	138	+20	+16.7%	-0	-0.3%	-0	140
General Support	1,397	1,555	1,530	1,522	+125	+9.0%	-8	-0.5%	-33	1,701
Attendant/ Aide	273	330	403	409	+136	+49.9%	+5	+1.3%	+79	454
Health Care Assistant/ Care Assistant	783	948	987	992	+209	+26.7%	+5	+0.5%	+44	1,092
Health & Social Care Assistants	40	64	97	98	+58	+145.1%	+1	+0.8%	+34	108
Health Care Assistants	1,096	1,342	1,488	1,499	+403	+36.8%	+11	+0.7%	+158	1,654
Health Promotion		3	3	3	+3		-0	-7.7%	-0	3
Other Care Grades	4	10	14	13	+9	+231.5%	-1	-5.4%	+3	14
Pastoral Care	23	21	21	21	-2	-6.8%	+0	+0.3%	+1	27
Workshop Services	1	1	3	1	+0	+6.0%	-2	-65.4%	+0	2
Care, other	28	34	41	38	+10	+36.7%	-3	-7.0%	+4	46
Patient & Client Care	1,124	1,376	1,530	1,538	+413	+36.8%	+8	+0.5%	+161	1,700

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	16,085	17,650	1:0.9	25.08%	74.92%	1:0.9	1:0.9	85.14%	19.66%	65.48%	80.74%	19.26%	90.83%	77.37%
Consultant Anaesthesia	99.27	106	1:0.9	70.75%	29.25%	1:0.9	1:1	87.74%	61.32%	26.42%	90.57%	9.43%	92.00%	87.10%
Consultant Emergency Medicine	34.45	39	1:0.9	69.23%	30.77%	1:0.9	1:0.8	69.23%	51.28%	17.95%	71.79%	28.21%	77.78%	58.33%
Consultant Medicine	266.5	303	1:0.9	58.75%	41.25%	1:0.9	1:0.9	77.23%	46.20%	31.02%	80.53%	19.47%	82.58%	77.60%
Consultant Obstetrics & Gynaecology	39.19	44	1:0.9	47.73%	52.27%	1:0.9	1:0.9	81.82%	43.18%	38.64%	84.09%	15.91%	95.24%	73.91%
Consultant Paediatrics	28.38	31	1:0.9	48.39%	51.61%	1:0.9	1:0.9	80.65%	38.71%	41.94%	87.10%	12.90%	86.67%	87.50%
Consultant Pathology	48.14	54	1:0.9	40.74%	59.26%	1:0.9	1:0.9	88.89%	35.19%	53.70%	79.63%	20.37%	86.36%	75.00%
Consultant Psychiatry	7.77	11	1:0.7	45.45%	54.55%	1:0.7	1:0.7	36.36%	9.09%	27.27%	54.55%	45.45%	60.00%	50.00%
Consultant Radiology	68.88	73	1:0.9	61.64%	38.36%	1:1	1:0.9	83.56%	53.42%	30.14%	94.52%	5.48%	95.56%	92.86%
Consultant Surgery	143.93	168	1:0.9	76.19%	23.81%	1:0.8	1:0.9	82.74%	61.90%	20.83%	75.60%	24.40%	74.22%	80.00%
Consultant Intensive Care Medicine	6.5	7	1:0.9	28.57%	71.43%	1:1	1:0.9	100.00%	28.57%	71.43%	85.71%	14.29%	100.00%	80.00%
Consultants	743.01	836	1:0.9	61.96%	38.04%	1:0.9	1:0.9	80.62%	50.36%	30.26%	81.70%	18.30%	83.40%	78.93%
Registrar	444.73	452	1:1	56.19%	43.81%	1:1	1:1	26.33%	15.27%	11.06%	98.23%	1.77%	98.82%	97.47%
Senior Registrar	39.6	41	1:1	53.66%	46.34%	1:1	1:1	53.66%	31.71%	21.95%	90.24%	9.76%	90.91%	89.47%
Specialist Registrar	338.7	344	1:1	46.51%	53.49%	1:1	1:1	34.88%	18.31%	16.57%	98.55%	1.45%	98.75%	98.37%
Registrars	823.03	837	1:1	52.09%	47.91%	1:1	1:1	31.18%	17.32%	13.86%	97.97%	2.03%	98.39%	97.51%
Interns	172.66	177	1:1	36.72%	63.28%	1:1	1:1	34.46%	12.43%	22.03%	98.87%	1.13%	98.46%	99.11%
Senior House Officer	582.36	592	1:1	47.47%	52.53%	1:1	1:1	25.68%	11.99%	13.68%	98.65%	1.35%	99.64%	97.75%
SHO/ Interns	755.02	769	1:1	44.99%	55.01%	1:1	1:1	27.70%	12.09%	15.60%	98.70%	1.30%	99.42%	98.11%
Other Medical	34.47	46	1:0.7	43.48%	56.52%	1:0.9	1:0.6	65.22%	28.26%	36.96%	60.87%	39.13%	85.00%	42.31%
Medical/ Dental, other	34.47	46	1:0.7	43.48%	56.52%	1:0.9	1:0.6	65.22%	28.26%	36.96%	60.87%	39.13%	85.00%	42.31%
Medical & Dental	2,356	2,488	1:0.9	53.05%	46.95%	1:0.9	1:0.9	47.35%	27.01%	20.34%	92.04%	7.96%	92.58%	91.44%
Clinical Nurse/ Midwife Manager 2	763.56	844	1:0.9	7.46%	92.54%	1:1	1:0.9	97.16%	7.23%	89.93%	74.41%	25.59%	96.83%	72.60%
Director Nursing/Midwifery, Assistant	114.79	126	1:0.9	8.73%	91.27%	1:1	1:0.9	95.24%	8.73%	86.51%	80.16%	19.84%	100.00%	78.26%
Clinical Nurse/ Midwife Manager 1	326.61	348	1:0.9	9.77%	90.23%	1:1	1:0.9	94.25%	8.62%	85.63%	81.61%	18.39%	97.06%	79.94%
Director of Nursing/Midwifery	18.9	19	1:1	5.26%	94.74%	1:1	1:1	94.74%	5.26%	89.47%	94.74%	5.26%	100.00%	94.44%
Clinical Nurse/ Midwife Manager 3	102.05	111	1:0.9	8.11%	91.89%	1:0.9	1:0.9	98.20%	8.11%	90.09%	85.59%	14.41%	88.89%	85.29%
Nurse/ Midwife Manager	1,325.91	1,448	1:0.9	8.15%	91.85%	1:1	1:0.9	96.34%	7.73%	88.60%	77.76%	22.24%	96.61%	76.09%
Clinical Nurse/ Midwife Specialist	288.95	325	1:0.9	4.62%	95.38%	1:1	1:0.9	99.08%	4.62%	94.46%	73.54%	26.46%	100.00%	72.26%



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	16,085	17,650	1:0.9	25.08%	74.92%	1:0.9	1:0.9	85.14%	19.66%	65.48%	80.74%	19.26%	90.83%	77.37%
Adv. Nurse/ Midwife, Candidate	56.03	59	1:0.9	11.86%	88.14%	1:1	1:0.9	96.61%	10.17%	86.44%	94.92%	5.08%	100.00%	94.23%
Advanced Nurse/ Midwife Practitioner	107.38	112	1:1	12.50%	87.50%	1:0.9	1:1	100.00%	12.50%	87.50%	91.07%	8.93%	92.86%	90.82%
Clinical Nurse/ Midwife Spec., Candidate	0.25	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Specialist & AN/MP	452.61	497	1:0.9	7.24%	92.76%	1:1	1:0.9	98.99%	7.04%	91.95%	80.08%	19.92%	97.22%	78.74%
Staff Nurses [General/ Children's]	4,019.4	4,342	1:0.9	11.10%	88.90%	1:1	1:0.9	96.55%	10.73%	85.81%	81.32%	18.68%	93.15%	79.84%
Staff Midwives	212.11	246	1:0.9	0.81%	99.19%	1:1	1:0.9	98.78%	0.81%	97.97%	61.38%	38.62%	100.00%	61.07%
Staff Nurse [Psychiatric]	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse/ Staff Midwife	4,235.51	4,592	1:0.9	10.54%	89.46%	1:1	1:0.9	96.67%	10.19%	86.48%	80.27%	19.73%	93.18%	78.75%
Pre-registration Nurse/ Midwife Intern	104.06	226	1:0.5	5.75%	94.25%	1:0.5	1:0.5	11.06%		11.06%	90.71%	9.29%	100.00%	90.14%
Nursing/ Midwifery awaiting registration	7	7	1:1	14.29%	85.71%	1:1	1:1	14.29%		14.29%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	15	15	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing/ Midwifery Student	126.06	248	1:0.5	5.65%	94.35%	1:0.5	1:0.5	10.48%		10.48%	91.53%	8.47%	100.00%	91.03%
Nursing Education/Clinical	50.1	58	1:0.9	5.17%	94.83%	1:1	1:0.9	100.00%	5.17%	94.83%	65.52%	34.48%	100.00%	63.64%
Nursing/ Midwifery other	50.1	58	1:0.9	5.17%	94.83%	1:1	1:0.9	100.00%	5.17%	94.83%	65.52%	34.48%	100.00%	63.64%
Nursing & Midwifery	6,190	6,843	1:0.9	9.57%	90.43%	1:1	1:0.9	93.67%	9.03%	84.64%	80.01%	19.99%	94.20%	78.51%
Dietitians	110.22	119	1:0.9	3.36%	96.64%	1:1	1:0.9	92.44%	3.36%	89.08%	78.99%	21.01%	100.00%	78.26%
Occupational Therapists	166.16	179	1:0.9	8.38%	91.62%	1:0.9	1:0.9	89.39%	7.82%	81.56%	84.92%	15.08%	86.67%	84.76%
Orthoptists	2.75	5	1:0.6		100.00%	1:	1:0.6	80.00%		80.00%	20.00%	80.00%		20.00%
Physiotherapists	278.77	313	1:0.9	21.41%	78.59%	1:0.9	1:0.9	87.54%	17.89%	69.65%	75.40%	24.60%	91.04%	71.14%
Speech & Language Therapists	77.83	95	1:0.8	2.11%	97.89%	1:0.7	1:0.8	81.05%	2.11%	78.95%	69.47%	30.53%	100.00%	68.82%
Podiatrists & Chiropodists	8.78	11	1:0.8	27.27%	72.73%	1:0.8	1:0.8	100.00%	27.27%	72.73%	72.73%	27.27%	66.67%	75.00%
Therapy Professions	644.51	722	1:0.9	12.60%	87.40%	1:0.9	1:0.9	88.09%	10.94%	77.15%	77.15%	22.85%	90.11%	75.28%
Perfusionists	2.57	4	1:0.6	75.00%	25.00%	1:0.7	1:0.6	50.00%	25.00%	25.00%	25.00%	75.00%	33.33%	
Phlebotomists	54.7	68	1:0.8	26.47%	73.53%	1:0.9	1:0.8	94.12%	25.00%	69.12%	52.94%	47.06%	66.67%	48.00%
Radiographers	324.04	349	1:0.9	20.34%	79.66%	1:1	1:0.9	95.42%	19.20%	76.22%	85.10%	14.90%	95.77%	82.37%
Biochemists	25.41	26	1:1	26.92%	73.08%	1:1	1:1	92.31%	23.08%	69.23%	92.31%	7.69%	100.00%	89.47%
Cardiac Physiologists	59.97	66	1:0.9	18.18%	81.82%	1:1	1:0.9	96.97%	18.18%	78.79%	75.76%	24.24%	91.67%	72.22%
Medical Science	342.92	372	1:0.9	23.66%	76.34%	1:0.9	1:0.9	95.16%	22.58%	72.58%	81.45%	18.55%	89.77%	78.87%
Neuro-Physiologists	11	11	1:1	27.27%	72.73%	1:1	1:1	81.82%	18.18%	63.64%	100.00%		100.00%	100.00%
Physicists	18.93	22	1:0.9	27.27%	72.73%	1:1	1:0.8	90.91%	22.73%	68.18%	77.27%	22.73%	100.00%	68.75%
Vascular Physiologists	7.46	9	1:0.8	11.11%	88.89%	1:1	1:0.8	88.89%	11.11%	77.78%	77.78%	22.22%	100.00%	75.00%
Audiology	6.2	7	1:0.9	28.57%	71.43%	1:0.6	1:1	100.00%	28.57%	71.43%	85.71%	14.29%	50.00%	100.00%
Clinical Engineering	31.56	33	1:1	78.79%	21.21%	1:0.9	1:1	100.00%	78.79%	21.21%	87.88%	12.12%	84.62%	100.00%



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	16,085	17,650	1:0.9	25.08%	74.92%	1:0.9	1:0.9	85.14%	19.66%	65.48%	80.74%	19.26%	90.83%	77.37%
Respiratory Physiologists	16.9	19	1:0.9	15.79%	84.21%	1:1	1:0.9	100.00%	15.79%	84.21%	78.95%	21.05%	100.00%	75.00%
Health Science/ Diagnostics	901.66	986	1:0.9	24.34%	75.66%	1:1	1:0.9	95.03%	22.92%	72.11%	80.73%	19.27%	89.17%	78.02%
Social Care	0.5	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Social Care	0.5	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Social Workers	125.44	135	1:0.9	9.63%	90.37%	1:0.9	1:0.9	97.04%	9.63%	87.41%	82.22%	17.78%	84.62%	81.97%
Social Workers	125.44	135	1:0.9	9.63%	90.37%	1:0.9	1:0.9	97.04%	9.63%	87.41%	82.22%	17.78%	84.62%	81.97%
Psychologists	50.07	58	1:0.9	1.72%	98.28%	1:0.9	1:0.9	87.93%	1.72%	86.21%	67.24%	32.76%		68.42%
Psychologists	50.07	58	1:0.9	1.72%	98.28%	1:0.9	1:0.9	87.93%	1.72%	86.21%	67.24%	32.76%		68.42%
Pharmacists	140.45	150	1:0.9	16.67%	83.33%	1:1	1:0.9	93.33%	14.67%	78.67%	83.33%	16.67%	96.00%	80.80%
Pharmacy Technicians	98.27	107	1:0.9	1.87%	98.13%	1:1	1:0.9	83.18%	1.87%	81.31%	78.50%	21.50%	100.00%	78.10%
Pharmacy	238.72	257	1:0.9	10.51%	89.49%	1:1	1:0.9	89.11%	9.34%	79.77%	81.32%	18.68%	96.30%	79.57%
Counsellor Therapists	3.64	4	1:0.9		100.00%	1:	1:0.9	75.00%		75.00%	75.00%	25.00%		75.00%
HSCP Trainees/Students	16.24	17	1:1	47.06%	52.94%	1:0.9	1:1	5.88%	5.88%		82.35%	17.65%	75.00%	88.89%
Other Health & Social Care	22.42	28	1:0.8	39.29%	60.71%	1:0.8	1:0.8	89.29%	32.14%	57.14%	53.57%	46.43%	63.64%	47.06%
Vaccinators	2.09	6	1:0.3	16.67%	83.33%	1:0.7	1:0.3	100.00%	16.67%	83.33%		100.00%		
H&SC, Other	44.39	55	1:0.8	36.36%	63.64%	1:0.9	1:0.8	63.64%	20.00%	43.64%	58.18%	41.82%	65.00%	54.29%
Health & Social Care Professionals	2,005	2,214	1:0.9	17.75%	82.25%	1:0.9	1:0.9	91.24%	16.03%	75.20%	78.77%	21.23%	88.04%	76.77%
Executive Management	25.96	26	1:1	38.46%	61.54%	1:1	1:1	96.15%	38.46%	57.69%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	134.73	138	1:1	36.23%	63.77%	1:1	1:1	96.38%	34.78%	61.59%	97.83%	2.17%	94.00%	100.00%
Management (VIII & above)	160.69	164	1:1	36.59%	63.41%	1:1	1:1	96.34%	35.37%	60.98%	98.17%	1.83%	95.00%	100.00%
Middle Management (V-VII)	871.96	919	1:0.9	25.68%	74.32%	1:1	1:0.9	94.45%	23.94%	70.51%	86.72%	13.28%	96.61%	83.31%
Other Administrative	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	876.96	924	1:0.9	25.76%	74.24%	1:1	1:0.9	94.48%	24.03%	70.45%	86.80%	13.20%	96.64%	83.38%
General Administrative (III & IV)	1,436.56	1,616	1:0.9	17.70%	82.30%	1:1	1:0.9	90.84%	16.34%	74.50%	74.81%	25.19%	94.76%	70.53%
Clerical (III & IV)	1,436.56	1,616	1:0.9	17.70%	82.30%	1:1	1:0.9	90.84%	16.34%	74.50%	74.81%	25.19%	94.76%	70.53%
Management & Administrative	2,474	2,704	1:0.9	21.60%	78.40%	1:1	1:0.9	92.42%	20.12%	72.30%	80.33%	19.67%	95.55%	76.13%
Household Services	686.42	807	1:0.9	30.48%	69.52%	1:0.9	1:0.8	82.40%	22.80%	59.60%	64.68%	35.32%	80.89%	57.58%
Other Support	185.17	202	1:0.9	57.92%	42.08%	1:1	1:0.8	96.04%	55.45%	40.59%	81.68%	18.32%	94.87%	63.53%
Portering	277.73	305	1:0.9	95.41%	4.59%	1:0.9	1:0.7	89.84%	87.21%	2.62%	86.23%	13.77%	88.32%	42.86%
Catering	115.84	123	1:0.9	38.21%	61.79%	1:1	1:0.9	95.12%	34.96%	60.16%	82.93%	17.07%	97.87%	73.68%
Other Labs & Associated	118.99	124	1:1	28.23%	71.77%	1:1	1:0.9	85.48%	25.00%	60.48%	91.94%	8.06%	94.29%	91.01%
Support	1,384.15	1,561	1:0.9	47.15%	52.85%	1:0.9	1:0.9	86.87%	40.74%	46.12%	74.70%	25.30%	87.77%	63.03%
Maintenance	124.12	126	1:1	96.03%	3.97%	1:1	1:1	95.24%	92.06%	3.17%	98.41%	1.59%	98.35%	100.00%



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	16,085	17,650	1:0.9	25.08%	74.92%	1:0.9	1:0.9	85.14%	19.66%	65.48%	80.74%	19.26%	90.83%	77.37%
Technical Services	14	14	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	138.12	140	1:1	96.43%	3.57%	1:1	1:1	95.71%	92.86%	2.86%	98.57%	1.43%	98.52%	100.00%
General Support	1,522	1,701	1:0.9	51.21%	48.79%	1:0.9	1:0.9	87.60%	45.03%	42.56%	76.66%	23.34%	89.44%	63.25%
Attendant/ Aide	408.9	454	1:0.9	47.36%	52.64%	1:1	1:0.8	95.81%	45.15%	50.66%	75.11%	24.89%	92.09%	59.83%
Health & Social Care Assistants	98.24	108	1:0.9	29.63%	70.37%	1:1	1:0.9	68.52%	22.22%	46.30%	77.78%	22.22%	93.75%	71.05%
Health Care Assistant/ Care Assistant	992.22	1,092	1:0.9	29.95%	70.05%	1:0.9	1:0.9	80.68%	23.99%	56.68%	74.08%	25.92%	77.06%	72.81%
Health Care Assistants	1,499.36	1,654	1:0.9	34.70%	65.30%	1:0.9	1:0.9	84.04%	29.69%	54.35%	74.61%	25.39%	83.62%	69.81%
Other Care Grades	13.26	14	1:0.9	57.14%	42.86%	1:1	1:0.9	92.86%	57.14%	35.71%	92.86%	7.14%	100.00%	83.33%
Pastoral Care	21.46	27	1:0.8	74.07%	25.93%	1:0.7	1:1	81.48%	55.56%	25.93%	62.96%	37.04%	50.00%	100.00%
Health Promotion	2.53	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Workshop Services	1.06	2	1:0.5	50.00%	50.00%	1:0.5	1:0.5	100.00%	50.00%	50.00%		100.00%		
Care, other	38.31	46	1:0.8	63.04%	36.96%	1:0.8	1:0.9	86.96%	52.17%	34.78%	69.57%	30.43%	62.07%	82.35%
Patient & Client Care	1,538	1,700	1:0.9	35.47%	64.53%	1:0.9	1:0.9	84.12%	30.29%	53.82%	74.47%	25.53%	82.59%	70.01%



Ireland East Hospital Group JAN 2024

Demographic Hospital JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	16,085	17,650	1:0.9	25.08%	74.92%	1:0.9	1:0.9	85.14%	19.66%	65.48%	80.74%	19.26%	90.83%	77.37%
Cappagh National Orthopaedic	542	604	1:0.9	25.00%	75.00%	1:1	1:0.9	88.41%	19.70%	68.71%	73.01%	26.99%	90.73%	67.11%
IEHG Bank	34	47	1:0.7	4.26%	95.74%	1:0.4	1:0.7	100.00%	4.26%	95.74%	23.40%	76.60%		24.44%
IEHG HQ	75	82	1:0.9	17.07%	82.93%	1:1	1:0.9	92.68%	14.63%	78.05%	85.37%	14.63%	85.71%	85.29%
MRH Mullingar	1,155	1,262	1:0.9	19.73%	80.27%	1:1	1:0.9	83.36%	12.36%	71.00%	83.12%	16.88%	97.59%	79.57%
Mater Misericordiae University	4,282	4,685	1:0.9	25.66%	74.34%	1:0.9	1:0.9	79.27%	17.67%	61.60%	83.44%	16.56%	87.10%	82.17%
National Maternity	998	1,112	1:0.9	16.91%	83.09%	1:0.9	1:0.9	76.53%	11.87%	64.66%	71.40%	28.60%	84.57%	68.72%
National Rehabilitation	699	798	1:0.9	25.94%	74.06%	1:0.9	1:0.9	76.32%	18.67%	57.64%	76.82%	23.18%	82.61%	74.79%
Our Lady's Navan	654	734	1:0.9	26.57%	73.43%	1:1	1:0.9	86.65%	18.66%	67.98%	72.07%	27.93%	92.31%	64.75%
Royal Victoria Eye & Ear	372	425	1:0.9	28.24%	71.76%	1:0.9	1:0.8	80.94%	23.06%	57.88%	70.12%	29.88%	86.67%	63.61%
St Luke's General Kilkenny	1,407	1,560	1:0.9	23.01%	76.99%	1:1	1:0.9	79.42%	14.23%	65.19%	75.83%	24.17%	96.10%	69.78%
St. Columcille's	509	571	1:0.9	22.07%	77.93%	1:0.9	1:0.9	87.39%	18.91%	68.48%	80.91%	19.09%	92.06%	77.75%
St. Michael's	423	486	1:0.9	22.84%	77.16%	1:0.9	1:0.9	94.44%	21.40%	73.05%	81.07%	18.93%	90.09%	78.40%
St. Vincent's University	3,719	3,941	1:0.9	30.45%	69.55%	1:1	1:0.9	96.30%	29.61%	66.68%	87.24%	12.76%	93.08%	84.68%
Wexford General	1,216	1,343	1:0.9	22.49%	77.51%	1:1	1:0.9	87.27%	17.57%	69.69%	78.93%	21.07%	95.70%	74.06%



Month-on-Month Summary

WTE change since DEC 2023		% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	HSC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+1.14%	+188.9	+18.6	+28.1	-7.9	-8.2	+38.6	-8.1	+9.2	+68.7	+85.2	-8.2	+145.7	+1.6	-1.1	+8.0	-0.7	+8.4	+3.4	+1.6	+5.3	+2.5	+4.6	-8.2	-1.1	-7.5	-8.4	-7.8	+11.1	-2.9	+8.2
Mater Misericordiae University	48001	+1.44%	+68.9	+6.2	+11.8	+1.7	-0.4	+19.4	-2.9	+5.1	+10.8	+32.5	-0.2	+45.3	+1.3	-1.2		-1.2	-0.4	-1.7	-0.1	-3.4	-0.1	+3.1	-0.7	+2.3	-3.1	+1.1	-2.1	+0.1	-0.7	-6.6
St. Vincent's University	48002	+1.57%	+57.5	+2.3	+13.3	-2.4	+0.0	+13.2	-6.4	+0.5	+21.8	+27.5	+0.0	+43.4	-4.6	-3.4		-0.3	+0.3	+3.3	+0.0	-4.7	+2.1	-0.9	-1.2	+8.1	+3.7	-0.3	+3.4	+2.3	-0.2	+2.1
MRH Mullingar	48003	+0.49%	+5.6	-0.4	+0.1	-0.4	+0.2	-8.6	+0.6	+1.4	+0.5	+2.5	-0.0	+4.9	+0.0	-0.8		+0.0	+0.5	-0.1	+1.9	+1.6	+0.1	+0.0	-0.3	-8.2	-0.4	-1.0	-1.4	+1.3	+0.0	+1.3
St Luke's General Kilkenny	48004	+0.61%	+8.5	+1.7	+2.2	-1.2	-0.0	+2.7	-3.2	+1.9	+7.2	+1.5	+0.0	+7.4	-1.1	+0.5		+0.0	-0.3			-8.8	+0.7	-0.8	+0.4	+8.3	-0.5	+0.2	-8.3	-0.8	+0.0	-8.8
Wexford General	48005	+0.92%	+11.0	-0.7	-1.1	+2.7	+0.0	+1.0	+0.5	+1.2	+5.9	+1.1		+8.7	+2.8	+0.3		+0.7		+0.1		+4.0	+0.0	+0.7	-2.4	-1.7	-0.3	-0.2	-6.6	-0.3	+0.0	-8.3
National Maternity	48006	+1.52%	+14.9	+0.0	+1.0	-1.0	+0.0	+8.8	-1.1	-1.0	+3.7	+9.0	+0.0	+18.6	+1.5	+2.0		+0.0	+0.0	+1.0	+0.8	+5.3	+0.0	+0.3	-0.1	+8.2	-1.2	+0.0	-1.2	+0.0		+0.0
Our Lady's Navan	48007	+0.31%	+2.0	+0.2	+0.4	-4.0		-3.5	+1.4	+0.5	+2.8			+4.7	+0.2	+1.0		+0.0		+0.8		+2.0	+0.0	+0.6	-0.3	+8.3	-0.9	+0.0	-8.9	-0.7	+0.0	-8.7
St. Columcille's	48008	-0.12%	-0.6	+0.4	-0.6	-0.3		-6.4	-0.2	-0.5	+1.5			+8.8	+0.3	-0.2		+0.2	+0.0			+8.3	+0.7	+0.9	-4.0	-2.4	-3.5	+0.0	-3.5	+4.7	+0.0	+4.7
St. Michael's	48009	+2.31%	+9.6	+0.0	+0.0	-3.0	+0.0	-3.0	+0.4	-0.1	+2.4	+11.1		+13.8	-0.9	+0.0		-0.1		+0.0	+0.0	-1.0	+0.0	+1.0	-0.3	+8.7	+0.1	-0.1	-8.1	-0.9	+0.0	-8.0
Cappagh National Orthopaedic	48010	+2.09%	+11.1	+1.0	+0.0	+0.0		+1.0	+0.0	+0.0	+9.6		+0.0	+9.6	+1.0	-1.0		+0.0	+0.0	+0.0		+8.0	+0.0	-1.0	+1.0	+8.0	+0.0	+0.0	+8.0	+0.5		+8.5
Royal Victoria Eye & Ear	48011	+0.14%	+0.5	+0.0	-1.1	-1.0	+0.0	-2.1	-0.5	+0.5	+0.2		+0.0	+8.2	+1.0	+1.5		+0.0		+0.0	+0.0	+2.5	+0.0	-0.1	+0.0	-8.1	+0.0		+8.0	+0.0		+8.0
IEHG HQ	48012	-0.33%	-0.3						-0.0					-8.8		+0.0		+0.0		+0.5	-1.0	-8.5	-0.0	-0.2	+0.5	+8.3						
IEHG Bank	48062	-10.26%	-3.9						+8.3	-0.2	-4.2			-4.1		+0.1						+8.1								+0.8		+8.0
National Rehabilitation	48083	+0.59%	+4.1	+0.0	+2.0	+1.0		+3.0	+2.0	+0.0	-1.5			+8.5	+0.1	+0.0	+0.0	-0.1	+0.0	-0.1	+0.0	-8.2	-1.0	+1.0	-0.9	-8.9	-1.2	+0.0	-1.2	+4.8	-2.0	+2.8

Year-to-Date Summary

WTE change since DEC 2023 (1)	% WTE change since DEC 2023 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.14%	+181	+11	+28	-8	-0	+31	-9	+9	+61	+85	-8	+146	+2	-1	+0	-1	+0	+3	+2	+5	+3	+5	-8	-1	-7	-0	-8	+11	-3	+8
Mater Misericordiae University	+1.44%	+61	+6	+12	+2	-0	+19	-3	+5	+11	+33	-0	+45	+1	-1		-1	-0	-2	-0	-3	-0	+3	-1	+2	-3	+1	-2	+0	-1	-1
St. Vincent's University	+1.57%	+58	+2	+13	-2	+0	+13	-6	+1	+22	+28	+0	+43	-5	-3		-0	+0	+3	+0	-5	+2	-1	-1	+0	+4	-0	+3	+2	-0	+2
MRH Mullingar	+0.49%	+6	-0	+0	-0	+0	-1	+1	+1	+1	+2	-0	+5	+0	-1		+0	+1	-0	+2	+2	+0	+0	-0	-0	-0	-1	-1	+1	+0	+1
St Luke's General Kilkenny	+0.61%	+9	+2	+2	-1	-0	+3	-3	+2	+7	+1	+0	+7	-1	+1		+0		-0		-1	+1	-1	+0	+0	-1	+0	-0	-1	+0	-1
Wexford General	+0.92%	+11	-1	-1	+3	+0	+1	+0	+1	+6	+1		+9	+3	+0		+1		+0		+4	+0	+1	-2	-2	-0	-0	-1	-0	+0	-0
National Maternity	+1.52%	+15	+0	+1	-1	+0	+0	-1	-1	+4	+9	+0	+11	+2	+2		+0	+0	+1	+1	+5	+0	+0	-0	+0	-1	+0	-1	+0		+0
Our Lady's Navan	+0.31%	+2	+0	+0	-4		-3	+1	+1	+3			+5	+0	+1		+0		+1		+2	+0	+1	-0	+0	-1	+0	-1	-1	+0	-1
St. Columille's	-0.12%	-1	+0	-1	-0		-0	-0	-1	+2			+1	+0	-0		+0	+0	+0		+0	+1	+1	-4	-2	-4	+0	-4	+5	+0	+5
St. Michael's	+2.31%	+10	+0	+0	-3	+0	-3	+0	-0	+2	+11		+14	-1	+0		-0		+0	+0	-1	+0	+1	-0	+1	+0	-0	-0	-1	+0	-1
Cappagh National Orthopaedic	+2.09%	+11	+1	+0	+0		+1	+0	+0	+10		+0	+10	+1	-1		+0	+0	+0		+0	+0	-1	+1	+0	+0	+0	+0	+1		+1
Royal Victoria Eye & Ear	+0.14%	+1	+0	-1	-1	+0	-2	-0	+1	+0		+0	+0	+1	+2		+0		+0	+0	+3	+0	-0	+0	-0	+0		+0	+0		+0
IEHG HQ	-0.33%	-0						-0					-0		+0		+0		+1	-1	-0	-0	-0	+1	+0						
IEHG Bank	-10.26%	-4						+0	-0	-4			-4		+0						+0								+0		+0
National Rehabilitation	+0.59%	+4	+0	+2	+1		+3	+2	+0	-2			+0	+0	+0	+0	-0	+0	-0	+0	-0	-1	+1	-1	-1	-1	+0	-1	+5	-2	+3



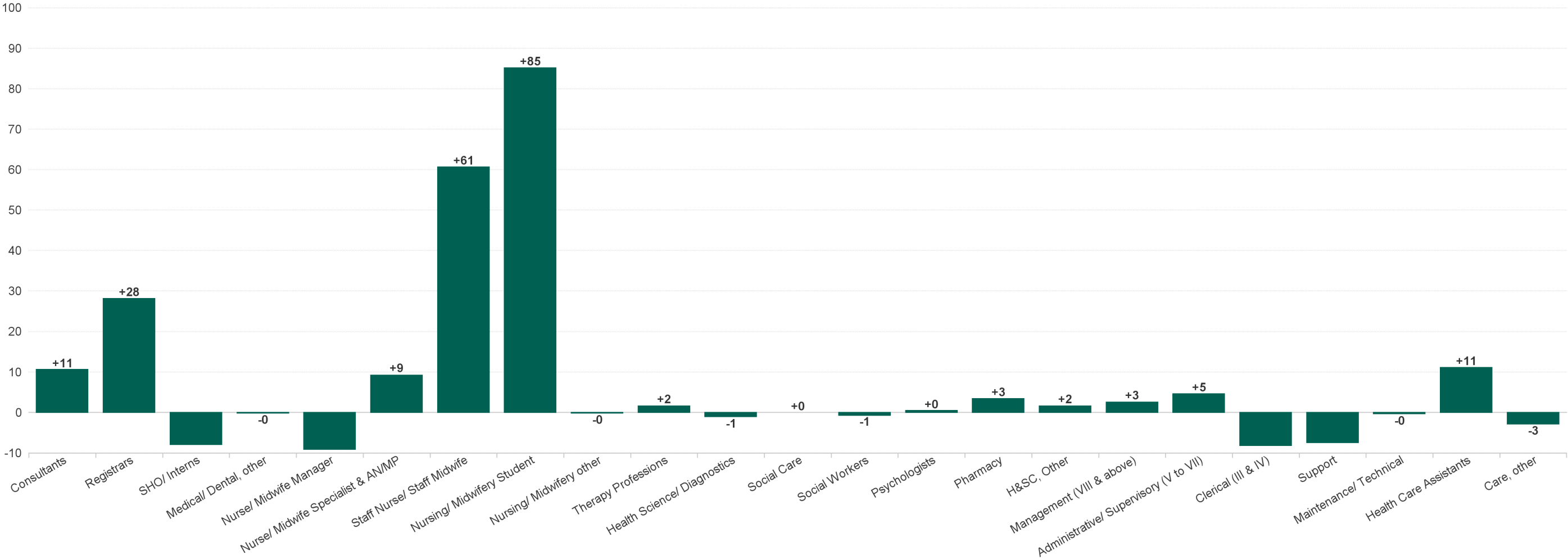
Year-on-Year Summary

WTE change since JAN 2023	% WTE change since JAN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.27%	+1,228	+73	+73	+74	-2	+219	+77	+46	+527	-82	-0	+568	+41	+39	-1	+14	+3	+19	+6	+122	-0	+92	+74	+166	-24	-1	-25	+175	+4	+179
Mater Misericordiae University	+10.89%	+420	+35	+25	+5	-0	+65	+16	+22	+248	-70	-2	+215	+19	+6		+1	+0	+1	+7	+35	+0	+31	+35	+67	+14	-0	+14	+24	+0	+24
St. Vincent's University	+11.96%	+397	+15	+21	+25	+0	+62	+36	+11	+165	-13	+0	+199	+3	+26		+2	+0	+7	-0	+39	-1	+27	+16	+42	+19	-1	+18	+37	+1	+37
MRH Mullingar	+4.74%	+52	+2	+3	+9	-0	+14	+6	+3	-12	-2	+1	-3	-2	+4		-0	+0	+4	+1	+7	+0	-4	+19	+15	+7	-3	+4	+15	+0	+15
St Luke's General Kilkenny	+8.24%	+107	+9	+0	+23	-0	+33	+6	+3	+45	+2	-1	+55	+4	+6		+3		+2		+15	-1	+3	+5	+6	-3	-0	-3	+1	+0	+1
Wexford General	+3.79%	+44	+4	+3	+9	+0	+17	+5	+1	+8	+0		+14	+8	-3		+2		+2	-0	+8	+0	+1	-5	-4	+5	+0	+6	+4	+0	+4
National Maternity	+3.01%	+29	+4	+9	-2	+0	+10	+1	-1	+0	-1	+1	+1	+6	+1		+2	+0	+1	+0	+10	+1	+1	+7	+8	+0	-1	-1	+0		+0
Our Lady's Navan	+3.34%	+21	+2	+6	+2		+9	+2	-3	+14			+12	+5	+0		+0		+0		+6	+0	+6	-14	-8	+2	+1	+3	-3	+1	-2
St. Columille's	+5.75%	+28	-1	-1	+6		+4	+3	+3	+14			+19	+4	+1		+2	-0	+0		+7	+0	-1	-4	-4	-35	+0	-35	+35	+2	+37
St. Michael's	+1.41%	+6	-1	-2	-1	+0	-4	+1	+2	+3	+2		+8	-2	+0		-0		+0	+0	-2	+0	+5	+0	+5	-2	+1	-1	-0	+0	-0
Cappagh National Orthopaedic	+5.38%	+28	+3	+2	-2		+3	-6	+0	+14		+0	+8	-11	-6		-2	+0	-0		-18	+1	+14	+5	+20	-33	+0	-33	+48		+48
Royal Victoria Eye & Ear	+5.40%	+19	+1	+5	+1	-1	+5	+2	+1	+2		+0	+6	+1	+2		+1		+0	+1	+4	-1	-0	+4	+2	+3		+3	-1		-1
IEHG HQ	+2.64%	+2						+2					+2		+0		+1		+1	-2	+0	+0	+0	+0	+0						
IEHG Bank	+74.32%	+15						+1	+0	+14			+14		+0						+0								+0		+0
National Rehabilitation	+9.36%	+60	+1	+2	-2		+1	+2	+4	+13			+19	+4	+1	-1	+3	+2	+2	+0	+10	+0	+9	+6	+14	-1	+2	+1	+15	+0	+15



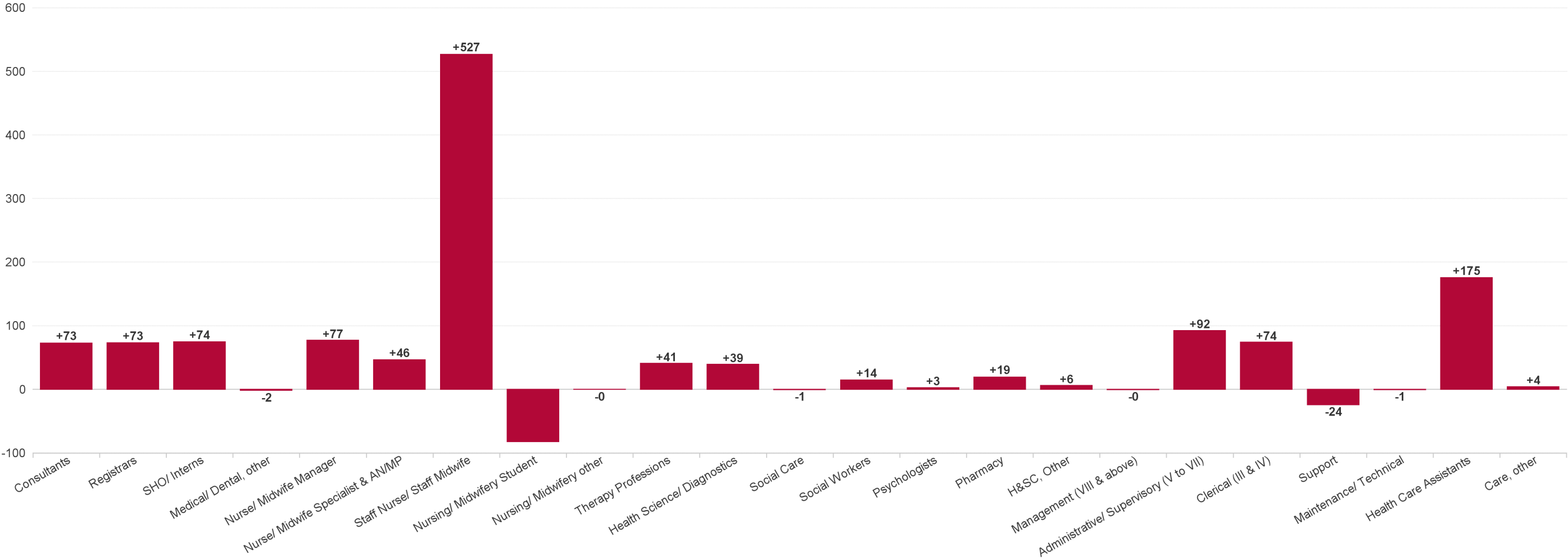
Ireland East Hospital Group Employment Report: JAN 2024

Previous Month Summary Chart: Change since DEC 2023



Ireland East Hospital Group Employment Report: JAN 2024

Previous Year Summary Chart: Change since JAN 2023



Ireland East Hospital Group Employment Report: JAN 2024

YTD Summary Chart: Change since DEC 2023

