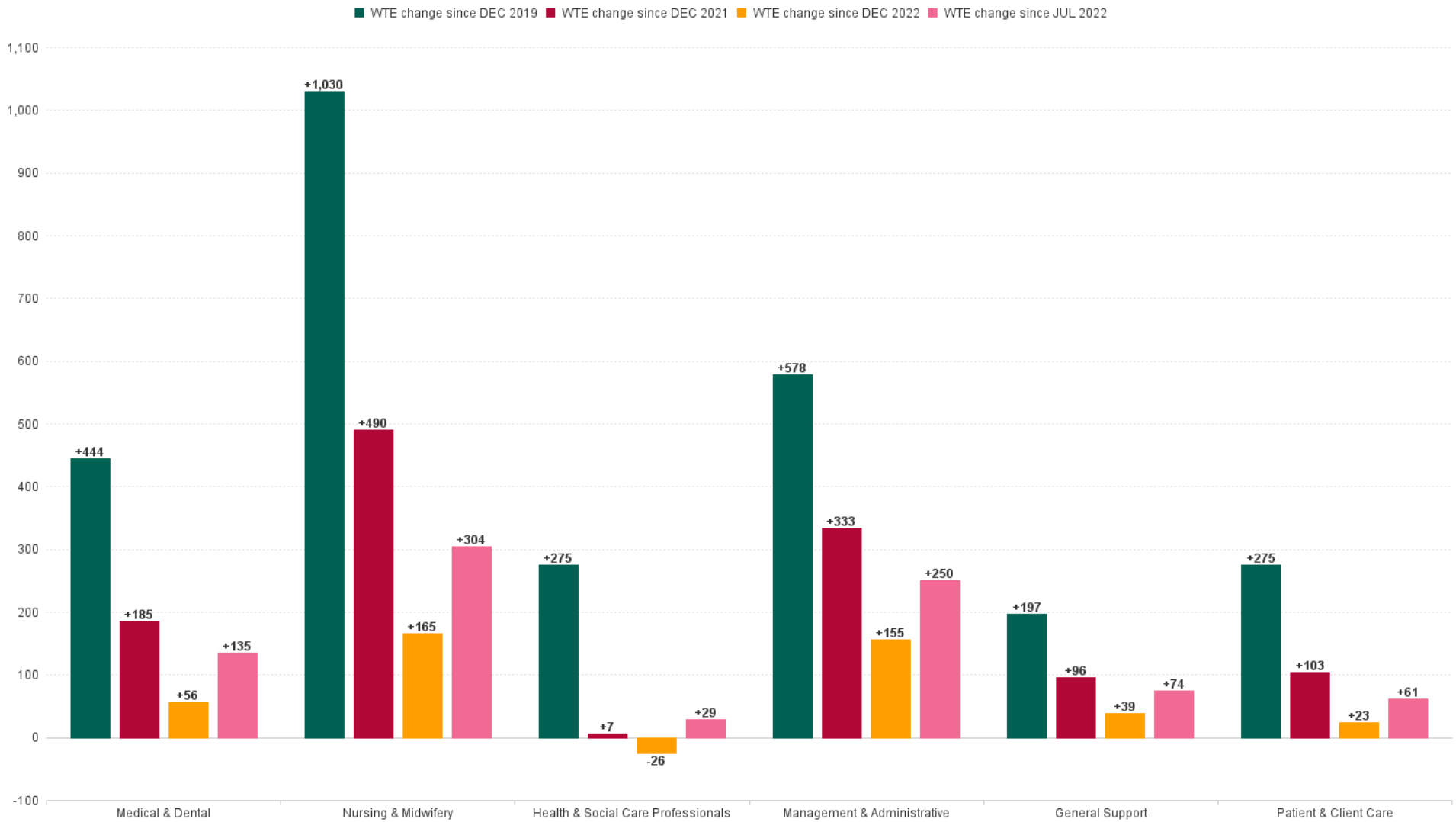


Ireland East Hospital Group Employment Report: JUL 2023

Employment by Staff Group JUL 2023

Employment by Staff Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	12,503	14,889	15,227	15,302	+2,799	+22.4%	+413	+2.8%	+75	16,864
Consultants	551	677	687	689	+139	+25.1%	+13	+1.8%	+3	786
Registrars	623	755	757	778	+155	+24.8%	+23	+3.0%	+21	798
SHO/ Interns	576	697	712	721	+145	+25.1%	+23	+3.3%	+8	753
Medical/ Dental, other	26	35	30	32	+7	+26.9%	-3	-7.3%	+3	43
Medical & Dental	1,776	2,164	2,186	2,220	+444	+25.0%	+56	+2.6%	+34	2,380
Nurse/ Midwife Manager	962	1,244	1,269	1,264	+302	+31.4%	+20	+1.6%	-5	1,382
Nurse/ Midwife Specialist & AN/MP	308	405	433	438	+131	+42.5%	+34	+8.4%	+6	481
Staff Nurse/ Staff Midwife	3,332	3,772	3,868	3,883	+551	+16.5%	+110	+2.9%	+15	4,248
<i>Nursing/ Midwifery awaiting registration</i>	11	59			-11	-100.0%	-59	-100.0%		
<i>Post-registration Nurse/ Midwife Student</i>	21	15	16	16	-5	-23.8%	+1	+6.7%	+0	16
<i>Pre-registration Nurse/ Midwife Intern</i>	25	54	111	111	+86	+340.2%	+57	+106.8%	+0	224
Nursing/ Midwifery Student	57	128	127	127	+70	+122.9%	-1	-0.5%	+0	240
Nursing/ Midwifery other	77	51	52	52	-24	-31.6%	+2	+3.0%	+1	62
Nursing & Midwifery	4,735	5,600	5,748	5,765	+1,030	+21.7%	+165	+2.9%	+17	6,413
Therapy Professions	514	611	596	600	+86	+16.7%	-12	-1.9%	+3	672
Health Science/ Diagnostics	738	868	838	842	+104	+14.1%	-25	-2.9%	+4	925
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	82	110	110	115	+33	+40.1%	+5	+4.3%	+4	127
Psychologists	33	47	47	49	+16	+49.6%	+2	+3.2%	+2	57
Pharmacy	194	216	219	219	+25	+12.8%	+3	+1.3%	-0	241
H&SC, Other	27	36	38	39	+12	+45.2%	+3	+7.0%	+1	51
Health & Social Care Professionals	1,589	1,890	1,850	1,864	+275	+17.3%	-26	-1.4%	+14	2,075
Management (VIII & above)	86	160	161	161	+75	+87.3%	+1	+0.9%	-0	164
Administrative/ Supervisory (V to VII)	544	779	849	851	+307	+56.4%	+72	+9.3%	+2	898
Clerical (III & IV)	1,251	1,365	1,439	1,447	+195	+15.6%	+82	+6.0%	+8	1,627
Management & Administrative	1,882	2,304	2,449	2,459	+578	+30.7%	+155	+6.7%	+10	2,689
Support	1,279	1,416	1,454	1,459	+180	+14.1%	+42	+3.0%	+4	1,629
Maintenance/ Technical	118	138	139	136	+17	+14.5%	-3	-2.0%	-3	138
General Support	1,397	1,555	1,593	1,594	+197	+14.1%	+39	+2.5%	+1	1,767
Health Care Assistants	1,096	1,342	1,371	1,363	+267	+24.4%	+21	+1.6%	-8	1,496
Care, other	28	34	30	36	+8	+29.3%	+2	+5.2%	+7	44
Patient & Client Care	1,124	1,376	1,401	1,399	+275	+24.5%	+23	+1.7%	-1	1,540

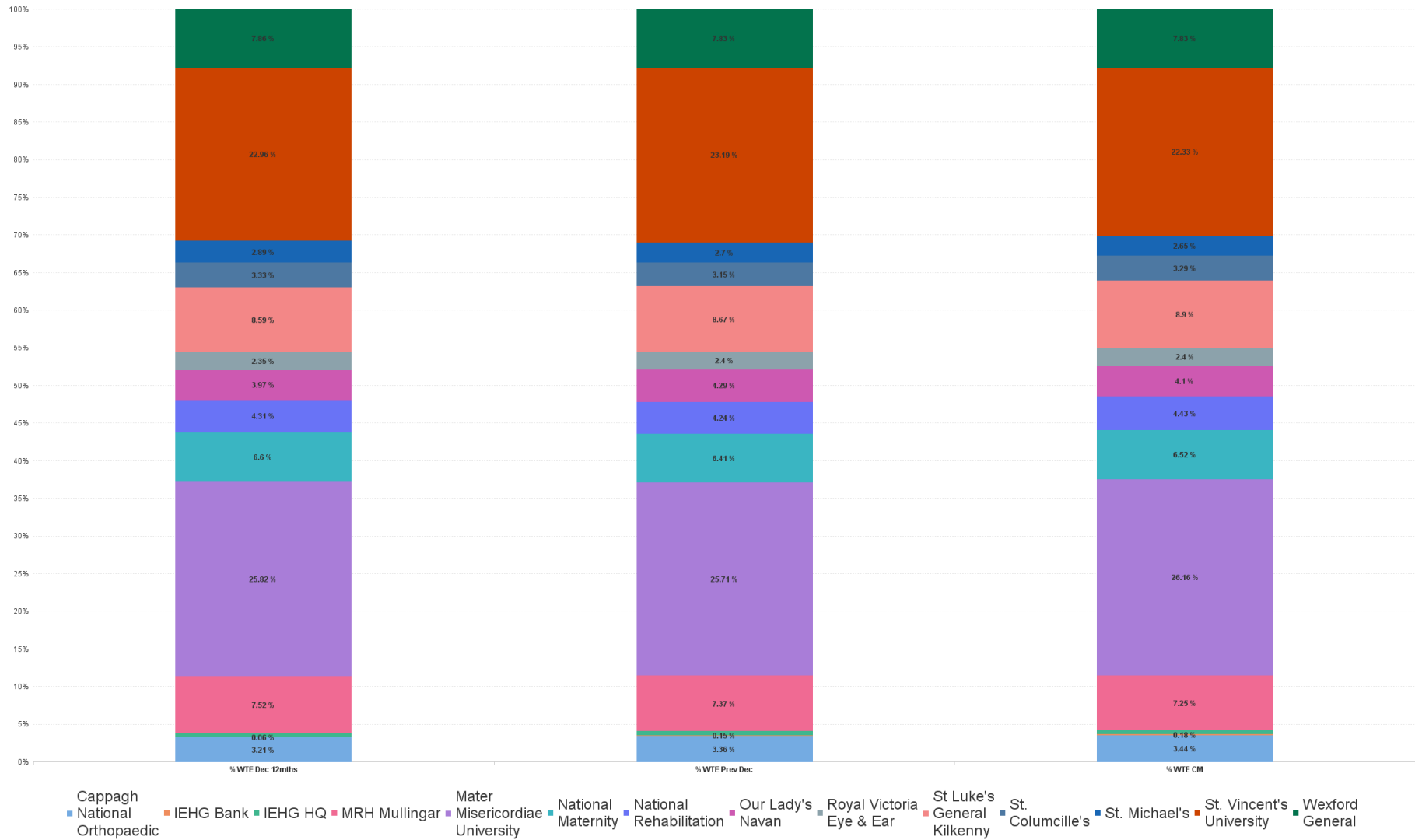
WTE Change by Staff Category



Employment Report by Hospital : JUL 2023

Hospitals JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	12,503	14,889	15,227	15,302	+2,799	+22.4%	+413	+2.8%	+75	16,864
Mater Misericordiae University	3,159	3,828	3,970	4,003	+844	+26.7%	+175	+4.6%	+33	4,386
St. Vincent's University	2,838	3,452	3,398	3,417	+579	+20.4%	-35	-1.0%	+19	3,642
MRH Mullingar	914	1,098	1,108	1,109	+195	+21.4%	+11	+1.0%	+1	1,221
St Luke's General Kilkenny	1,119	1,290	1,357	1,361	+242	+21.6%	+71	+5.5%	+4	1,531
Wexford General	1,024	1,166	1,200	1,198	+174	+17.0%	+32	+2.8%	-2	1,331
National Maternity	880	955	986	997	+118	+13.4%	+43	+4.5%	+11	1,099
Our Lady's Navan	516	639	641	628	+112	+21.7%	-12	-1.8%	-13	713
St. Columcille's	452	469	501	504	+52	+11.6%	+35	+7.4%	+2	565
St. Michael's	397	402	419	406	+9	+2.3%	+4	+1.1%	-13	471
Cappagh National Orthopaedic	426	500	513	526	+100	+23.5%	+26	+5.2%	+14	589
Royal Victoria Eye & Ear	291	357	367	368	+77	+26.4%	+11	+3.0%	+1	422
IEHG HQ	30	78	81	79	+50	+166.7%	+2	+2.2%	-2	92
IEHG Bank		23	27	27	+27		+4	+17.3%	+0	37
National Rehabilitation	457	632	660	678	+221	+48.3%	+47	+7.4%	+18	765

% Total by Hospital



Employment Report by HSE/S38: JUL 2023

Administration JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	12,503	14,889	15,227	15,302	+2,799	+22.4%	+413	+2.8%	+75	16,864
Health Service Executive	4,055	4,763	4,915	4,907	+852	+21.0%	+144	+3.0%	-8	5,490
Section 38 Hospitals	8,448	10,126	10,312	10,395	+1,947	+23.0%	+270	+2.7%	+83	11,374



Employment Report by Administration: JUL 2023

Health Service Executive

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUN	No. JUL 2023
Total Health Service Executive	4,055	4,763	4,915	4,907	+852	+21.0%	+144	+3.0%	-8	5,490
Consultants	139	161	162	163	+25	+17.8%	+2	+1.2%	+2	169
Registrars	202	208	222	211	+9	+4.5%	+3	+1.4%	-12	216
SHO/ Interns	223	270	276	266	+43	+19.3%	-4	-1.4%	-9	295
Medical/ Dental, other	14	18	17	19	+5	+39.0%	+1	+7.4%	+3	22
Medical & Dental	577	658	676	660	+82	+14.3%	+2	+0.3%	-17	702
Nurse/ Midwife Manager	320	387	390	389	+69	+21.6%	+2	+0.5%	-1	438
Nurse/ Midwife Specialist & AN/MP	70	107	116	116	+45	+64.3%	+9	+8.1%	+0	131
Staff Nurse/ Staff Midwife	1,078	1,252	1,271	1,285	+207	+19.2%	+33	+2.6%	+14	1,488
Nursing/ Midwifery Student	6	8	13	13	+7	+105.6%	+5	+67.1%	+0	26
Nursing/ Midwifery other	5	4	4	5	+1	+11.0%	+1	+40.5%	+1	6
Nursing & Midwifery	1,479	1,758	1,794	1,808	+329	+22.2%	+50	+2.9%	+14	2,089
Therapy Professions	135	158	169	166	+31	+23.3%	+8	+5.1%	-2	194
Health Science/ Diagnostics	212	256	256	255	+42	+20.0%	-1	-0.4%	-2	286
Social Workers	6	11	12	13	+7	+111.4%	+2	+18.5%	+1	16
Psychologists	2	4	4	4	+3	+147.2%	+1	+15.9%	+0	5
Pharmacy	56	66	72	72	+16	+28.1%	+6	+9.2%	+0	87
H&SC, Other	0	5	7	7	+7	#####	+2	+42.3%	+1	14
Health & Social Care Professionals	412	500	520	518	+107	+25.9%	+18	+3.6%	-1	602
Management (VIII & above)	19	47	46	46	+27	+143.0%	-2	-3.5%	+0	47
Administrative/ Supervisory (V to VII)	94	191	196	194	+100	+105.9%	+3	+1.4%	-3	205
Clerical (III & IV)	465	468	513	516	+51	+10.9%	+48	+10.3%	+3	561
Management & Administrative	578	706	755	755	+177	+30.6%	+49	+7.0%	+1	813
Support	440	476	501	501	+61	+13.9%	+25	+5.3%	-0	554
Maintenance/ Technical	37	43	43	41	+4	+10.8%	-1	-3.1%	-1	43
General Support	477	518	544	542	+65	+13.7%	+24	+4.6%	-2	597
Health Care Assistants	524	614	617	614	+91	+17.3%	+0	+0.0%	-3	674
Care, other	8	9	9	9	+1	+16.9%	+0	+0.1%	-0	13
Patient & Client Care	531	623	626	623	+92	+17.3%	+0	+0.0%	-3	687



Section 38 Hospitals

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUN	No. JUL 2023
Total Section 38 Hospitals	8,448	10,126	10,312	10,395	+1,947	+23.0%	+270	+2.7%	+83	11,374
Consultants	412	516	525	526	+114	+27.6%	+11	+2.1%	+1	617
Registrars	422	547	534	567	+145	+34.5%	+20	+3.6%	+33	582
SHO/ Interns	353	427	436	454	+101	+28.8%	+27	+6.4%	+18	458
Medical/ Dental, other	12	17	13	13	+1	+12.4%	-4	-22.8%	-0	21
Medical & Dental	1,198	1,507	1,509	1,560	+362	+30.2%	+54	+3.6%	+51	1,678
Nurse/ Midwife Manager	642	857	879	875	+233	+36.2%	+18	+2.1%	-4	944
Nurse/ Midwife Specialist & AN/MP	237	297	317	323	+85	+36.0%	+25	+8.5%	+6	350
Staff Nurse/ Staff Midwife	2,254	2,521	2,597	2,598	+344	+15.3%	+77	+3.1%	+1	2,760
Nursing/ Midwifery Student	51	120	114	114	+63	+125.0%	-6	-4.8%	+0	214
Nursing/ Midwifery other	72	47	48	47	-25	-34.3%	+0	+0.2%	-0	56
Nursing & Midwifery	3,256	3,842	3,954	3,957	+701	+21.5%	+115	+3.0%	+3	4,324
Therapy Professions	379	453	428	433	+54	+14.3%	-20	-4.4%	+6	478
Health Science/ Diagnostics	526	612	582	588	+62	+11.7%	-25	-4.0%	+6	639
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	76	99	99	101	+26	+34.2%	+3	+2.7%	+3	111
Psychologists	31	43	43	44	+14	+43.9%	+1	+2.0%	+2	52
Pharmacy	138	150	147	147	+9	+6.5%	-3	-2.2%	-1	154
H&SC, Other	26	31	31	31	+5	+18.6%	+0	+1.2%	+0	37
Health & Social Care Professionals	1,177	1,390	1,331	1,346	+169	+14.4%	-44	-3.2%	+15	1,473
Management (VIII & above)	67	113	116	116	+48	+71.8%	+3	+2.7%	-0	117
Administrative/ Supervisory (V to VII)	450	588	653	657	+207	+46.1%	+70	+11.8%	+5	693
Clerical (III & IV)	786	897	926	931	+145	+18.4%	+34	+3.8%	+4	1,066
Management & Administrative	1,304	1,598	1,695	1,704	+400	+30.7%	+106	+6.7%	+9	1,876
Support	839	941	953	958	+118	+14.1%	+17	+1.8%	+5	1,075
Maintenance/ Technical	81	96	96	94	+13	+16.2%	-1	-1.5%	-2	95
General Support	920	1,036	1,049	1,052	+132	+14.3%	+15	+1.5%	+2	1,170
Health Care Assistants	573	728	754	749	+176	+30.8%	+21	+2.9%	-5	822
Care, other	20	25	21	27	+7	+34.0%	+2	+7.0%	+7	31
Patient & Client Care	593	753	774	776	+183	+30.9%	+23	+3.1%	+2	853

Employment Report by Grade Group: JUL 2023

Cappagh National Orthopaedic

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	426	500	513	526	+100	+23.5%	+26	+5.2%	+14	589
Consultants	16	20	19	20	+4	+25.1%	+1	+2.7%	+1	24
Registrars	18	23	23	25	+7	+37.0%	+2	+9.6%	+2	26
SHO/ Interns	12	18	13	16	+4	+33.3%	-2	-11.1%	+3	16
Medical & Dental	46	60	55	61	+14.7	+31.9%	+0.7	+1.1%	+6.1	66
Nurse/ Midwife Manager	41	43	47	46	+5	+12.1%	+3	+6.9%	-1	53
Nurse/ Midwife Specialist & AN/MP	9	11	6	6	-2	-27.1%	-5	-43.3%	+0	8
Staff Nurse/ Staff Midwife	103	108	122	124	+21	+20.3%	+15	+13.9%	+2	137
Nursing/ Midwifery other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Nursing & Midwifery	155	164	176	177	+22.4	+14.5%	+13.2	+8.0%	+0.7	199
Therapy Professions	33	40	27	29	-4	-12.3%	-11	-27.5%	+3	32
Health Science/ Diagnostics	25	39	32	35	+10	+40.1%	-4	-10.6%	+3	36
Social Workers	7	8	6	6	-1	-12.9%	-2	-23.8%	+0	7
Psychologists	1	1			-1	-100.0%	-1	-100.0%		
Pharmacy	5	6	5	5	+0	+3.4%	-0	-7.0%	+0	6
Health & Social Care Professionals	71	93	70	75	+4.6	+6.5%	-18.0	-19.3%	+5.3	81
Management (VIII & above)	4	6	7	8	+4	+100.0%	+2	+33.3%	+1	8
Administrative/ Supervisory (V to VII)	22	30	43	45	+23	+107.9%	+15	+51.7%	+2	48
Clerical (III & IV)	40	54	58	53	+13	+33.0%	-0	-0.8%	-5	62
Management & Administrative	66	89	108	106	+40.5	+61.6%	+16.8	+18.8%	-1.9	118
Support	62	59	68	72	+10	+16.4%	+13	+21.4%	+3	88
Maintenance/ Technical	1	5	5	5	+4	+400.0%	+0	+0.0%	+0	5
General Support	63	64	73	77	+14.1	+22.5%	+12.6	+19.7%	+3.3	93
Health Care Assistants	26	29	30	30	+4	+14.5%	+1	+2.8%	+0	32
Patient & Client Care	26	29	30	30	+3.8	+14.5%	+0.8	+2.8%	+0.1	32

IEHG Bank

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		23	27	27	+27		+4	+17.3%	+0	37
Staff Nurse/ Staff Midwife		23	26	27	+27		+4	+17.2%	+0	36
Nursing & Midwifery		23	26	27	+26.6		+3.9	+17.2%	+0.4	36
Health Care Assistants		0	0	0	+0		+0	+20.0%	+0	1
Patient & Client Care		0	0	0	+0.4		+0.1	+20.0%	+0.1	1



JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	30	78	81	79	+50	+166.7%	+2	+2.2%	-2	92
Nurse/ Midwife Manager	3	8	6	6	+3	+101.0%	-2	-25.3%	-0	7
Nursing & Midwifery	3	8	6	6	+3.0	+101.0%	-2.0	-25.3%	-0.4	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Social Workers			0	1	+1		+1		+1	1
H&SC, Other		5	4	3	+3		-2	-45.6%	-1	9
Health & Social Care Professionals	1	6	5	5	+3.8	+380.0%	-1.3	-21.8%	-0.2	11
Management (VIII & above)	6	26	26	26	+20	+347.5%	-1	-2.7%	-0	27
Administrative/ Supervisory (V to VII)	17	34	38	35	+19	+112.2%	+1	+3.2%	-2	38
Clerical (III & IV)	2	3	6	8	+5	+210.9%	+5	+158.6%	+2	9
Management & Administrative	25	64	70	69	+43.8	+176.6%	+5.1	+8.0%	-1.0	74
Maintenance/ Technical	1				-1	-100.0%				
General Support	1				-1.0	-100.0%				

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	914	1,098	1,108	1,109	+195	+21.4%	+11	+1.0%	+1	1,221
Consultants	34	47	47	47	+13	+38.6%	+0	+0.5%	+0	48
Registrars	56	55	54	53	-3	-4.8%	-2	-3.6%	-1	53
SHO/ Interns	55	69	67	68	+13	+23.8%	-1	-1.6%	+1	69
Medical/ Dental, other	2	2	2	2	+0	+6.4%	+0	+0.0%	+0	2
Medical & Dental	146	173	169	170	+23.7	+16.2%	-2.9	-1.6%	+0.9	172
Nurse/ Midwife Manager	71	89	85	82	+10	+14.6%	-7	-8.1%	-3	92
Nurse/ Midwife Specialist & AN/MP	13	22	25	23	+11	+81.3%	+1	+4.6%	-1	26
Staff Nurse/ Staff Midwife	240	280	271	275	+34	+14.2%	-6	-2.0%	+4	311
Nursing/ Midwifery Student	1	7	6	6	+5	+368.0%	-1	-12.7%	-0	12
Nursing/ Midwifery other	2	2	2	3	+2	+87.7%	+1	+86.6%	+1	4
Nursing & Midwifery	328	400	389	389	+61.3	+18.7%	-11.2	-2.8%	-0.2	445
Therapy Professions	25	37	36	35	+9	+36.6%	-2	-6.7%	-1	40
Health Science/ Diagnostics	70	83	84	86	+16	+22.3%	+3	+3.7%	+2	93
Social Workers		2	2	2	+2		-0	-6.5%	-0	2
Psychologists		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	16	16	19	19	+3	+17.4%	+3	+19.1%	-0	24
H&SC, Other	0		2	4	+3	#####	+4		+1	4
Health & Social Care Professionals	112	139	145	146	+34.1	+30.4%	+7.1	+5.1%	+1.6	164
Management (VIII & above)	5	5	5	5	-0	-1.0%	+0	+0.0%	+0	5
Administrative/ Supervisory (V to VII)	22	45	42	42	+20	+89.6%	-2	-5.3%	+1	44
Clerical (III & IV)	101	100	118	120	+19	+18.7%	+20	+19.7%	+1	130
Management & Administrative	128	150	165	167	+38.9	+30.3%	+17.3	+11.6%	+2.0	179
Support	26	30	36	37	+11	+44.2%	+6	+20.8%	+1	39
Maintenance/ Technical	13	15	13	12	-1	-10.1%	-3	-19.4%	-1	13
General Support	39	45	49	49	+9.9	+25.7%	+3.5	+7.7%	-0.5	52
Health Care Assistants	159	189	190	187	+28	+17.3%	-2	-1.2%	-3	208
Care, other	1	1	1	1	-0	-2.0%	-0	-1.0%	-0	1
Patient & Client Care	160	190	191	188	+27.6	+17.2%	-2.4	-1.2%	-2.6	209

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	3,159	3,828	3,970	4,003	+844	+26.7%	+175	+4.6%	+33	4,386
Consultants	172	215	234	229	+57	+33.2%	+13	+6.1%	-5	279
Registrars	166	216	222	238	+72	+43.3%	+22	+10.2%	+17	247
SHO/ Interns	158	184	188	186	+28	+17.9%	+2	+1.1%	-2	187
Medical/ Dental, other	5	5	3	2	-3	-53.1%	-3	-54.5%	-0	3
Medical & Dental	501	621	646	655	+154.6	+30.9%	+34.4	+5.5%	+9.6	716
Nurse/ Midwife Manager	207	265	280	280	+73	+35.1%	+15	+5.7%	-0	297
Nurse/ Midwife Specialist & AN/MP	87	133	148	151	+64	+73.0%	+18	+13.5%	+3	160
Staff Nurse/ Staff Midwife	907	993	1,069	1,077	+170	+18.7%	+84	+8.4%	+8	1,145
Nursing/ Midwifery Student	12	62	37	38	+26	+216.7%	-24	-38.7%	+1	76
Nursing/ Midwifery other	44	36	35	34	-10	-23.6%	-2	-5.0%	-1	40
Nursing & Midwifery	1,258	1,489	1,569	1,580	+321.7	+25.6%	+91.1	+6.1%	+11.1	1,718
Therapy Professions	113	145	141	143	+30	+26.3%	-2	-1.4%	+2	151
Health Science/ Diagnostics	224	261	258	258	+34	+14.9%	-3	-1.1%	-0	273
Social Workers	27	35	32	35	+8	+29.8%	-0	-0.6%	+2	37
Psychologists	7	10	11	11	+4	+59.6%	+1	+5.3%	+0	12
Pharmacy	50	57	55	52	+2	+3.7%	-6	-9.6%	-3	53
H&SC, Other	22	22	22	22	+0	+1.9%	-0	-0.3%	+0	26
Health & Social Care Professionals	443	531	519	520	+77.6	+17.5%	-10.3	-1.9%	+1.5	552
Management (VIII & above)	32	54	56	57	+25	+78.0%	+3	+4.9%	+1	58
Administrative/ Supervisory (V to VII)	158	187	208	215	+57	+35.8%	+27	+14.6%	+6	228
Clerical (III & IV)	260	333	345	349	+89	+34.2%	+16	+4.8%	+3	400
Management & Administrative	450	574	610	620	+170.4	+37.9%	+46.0	+8.0%	+10.5	686
Support	251	286	300	298	+47	+18.7%	+12	+4.3%	-2	333
Maintenance/ Technical	24	24	24	23	-1	-4.2%	-1	-4.2%	-1	23
General Support	275	310	324	321	+46.0	+16.7%	+11.4	+3.7%	-3.0	356
Health Care Assistants	225	290	294	292	+67	+29.7%	+2	+0.8%	-1	343
Care, other	7	14	9	14	+6	+90.1%	-0	-1.6%	+5	15
Patient & Client Care	232	304	302	306	+73.3	+31.6%	+2.1	+0.7%	+3.3	358

National Maternity

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	880	955	986	997	+118	+13.4%	+43	+4.5%	+11	1,099
Consultants	34	41	44	46	+12	+34.3%	+5	+11.9%	+3	52
Registrars	36	46	43	48	+12	+33.3%	+2	+4.3%	+6	48
SHO/ Interns	21	25	25	24	+3	+14.3%	-1	-3.2%	-1	24
Medical/ Dental, other	1	2	2	2	+1	+183.3%	+0	+0.0%	+0	3
Medical & Dental	92	114	113	120	+27.8	+30.2%	+6.1	+5.4%	+7.1	127
Nurse/ Midwife Manager	120	149	147	148	+28	+23.1%	-1	-0.5%	+1	164
Nurse/ Midwife Specialist & AN/MP	15	18	18	19	+4	+26.0%	+0	+1.2%	+0	23
Staff Nurse/ Staff Midwife	246	230	235	236	-10	-4.1%	+5	+2.3%	+1	255
Nursing/ Midwifery Student	22	16	25	25	+4	+16.3%	+10	+61.3%	+0	34
Nursing/ Midwifery other	4	4	5	5	+1	+18.6%	+1	+35.2%	+0	5
Nursing & Midwifery	406	416	430	432	+25.9	+6.4%	+15.5	+3.7%	+1.8	481
Therapy Professions	11	14	21	22	+10	+90.8%	+7	+49.2%	+0	24
Health Science/ Diagnostics	41	40	40	41	+0	+0.1%	+1	+2.5%	+1	45
Social Workers	7	9	12	12	+5	+61.2%	+3	+33.7%	+0	12
Psychologists	2	2	3	3	+0	+20.9%	+0	+10.1%	+0	4
Pharmacy	7	7	7	7	+0	+2.8%	+0	+2.8%	+0	8
H&SC, Other		2	2	2	+2		-0	-10.0%	+0	2
Health & Social Care Professionals	69	75	85	87	+17.3	+24.9%	+11.4	+15.1%	+1.4	95
Management (VIII & above)	6	5	6	6	+0	+7.1%	+1	+20.0%	+0	6
Administrative/ Supervisory (V to VII)	51	63	63	62	+11	+21.4%	-0	-0.6%	-1	69
Clerical (III & IV)	80	79	83	85	+4	+5.5%	+6	+7.9%	+2	99
Management & Administrative	137	146	152	153	+15.8	+11.5%	+6.8	+4.6%	+0.8	174
Support	130	143	146	147	+18	+13.5%	+4	+2.9%	+1	161
Maintenance/ Technical	11	9	8	8	-3	-27.3%	-1	-11.1%	+0	8
General Support	141	152	154	155	+14.5	+10.3%	+3.2	+2.1%	+1.3	169
Health Care Assistants	35	51	52	51	+16	+47.0%	-0	-0.5%	-1	53
Patient & Client Care	35	51	52	51	+16.3	+47.0%	-0.3	-0.5%	-1.0	53

National Rehabilitation

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	457	632	660	678	+221	+48.3%	+47	+7.4%	+18	765
Consultants	12	13	13	14	+2	+12.4%	+1	+8.4%	+1	17
Registrars	4	8	10	12	+8	+187.5%	+4	+43.8%	+2	12
SHO/ Interns	6	10	10	12	+6	+91.7%	+2	+15.0%	+2	12
Medical & Dental	22	31	32	37	+14.5	+65.2%	+6.1	+19.7%	+4.5	41
Nurse/ Midwife Manager	33	48	46	46	+13	+40.0%	-2	-4.2%	-0	48
Nurse/ Midwife Specialist & AN/MP	3	1	4	4	+1	+49.8%	+3	+300.0%	+0	4
Staff Nurse/ Staff Midwife	91	129	126	128	+37	+40.4%	-1	-0.4%	+2	134
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	127	177	176	178	+50.2	+39.4%	+0.5	+0.3%	+1.7	186
Therapy Professions	92	121	115	120	+28	+30.1%	-1	-0.9%	+5	139
Health Science/ Diagnostics	4	7	8	8	+4	+79.1%	+1	+17.7%	+0	9
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	12	19	21	22	+10	+87.8%	+4	+20.1%	+1	25
Psychologists	11	17	19	19	+9	+79.3%	+2	+13.9%	+1	24
Pharmacy	6	10	11	11	+5	+80.7%	+2	+17.3%	-0	13
H&SC, Other	1	1	1	1	+0	+43.3%	+0	+0.0%	+0	1
Health & Social Care Professionals	127	175	176	183	+55.6	+43.7%	+7.8	+4.5%	+6.8	213
Management (VIII & above)	3	7	7	7	+4	+133.3%	+0	+0.0%	+0	7
Administrative/ Supervisory (V to VII)	28	39	46	46	+18	+65.2%	+7	+18.2%	+0	47
Clerical (III & IV)	38	41	44	46	+7	+19.4%	+5	+11.2%	+2	55
Management & Administrative	69	87	97	99	+29.7	+42.8%	+11.7	+13.4%	+2.0	109
Support	29	47	46	45	+16	+55.7%	-2	-3.6%	-1	73
Maintenance/ Technical	8	12	14	14	+6	+75.0%	+2	+16.7%	+0	14
General Support	37	59	60	59	+22.3	+59.9%	+0.3	+0.5%	-0.7	87
Health Care Assistants	71	99	116	118	+47	+66.0%	+18	+18.3%	+2	123
Care, other	3	3	3	5	+2	+68.7%	+2	+65.4%	+2	6
Patient & Client Care	74	102	119	123	+48.8	+66.1%	+20.2	+19.7%	+3.5	129

Our Lady's Navan

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	516	639	641	628	+112	+21.7%	-12	-1.8%	-13	713
Consultants	13	16	15	14	+1	+10.0%	-2	-12.2%	-1	15
Registrars	27	32	34	32	+5	+20.0%	-0	-0.2%	-3	32
SHO/ Interns	35	47	41	36	+2	+4.5%	-10	-21.5%	-5	38
Medical & Dental	74	95	90	83	+8.2	+11.0%	-12.1	-12.7%	-7.8	85
Nurse/ Midwife Manager	44	54	54	55	+11	+25.4%	+1	+1.8%	+1	61
Nurse/ Midwife Specialist & AN/MP	11	13	11	11	-0	-4.4%	-3	-21.4%	-1	12
Staff Nurse/ Staff Midwife	121	147	148	149	+28	+22.8%	+2	+1.2%	+1	175
Nursing/ Midwifery Student	4				-4	-100.0%				
Nursing & Midwifery	180	214	214	214	+34.3	+19.1%	-0.1	-0.1%	+0.7	248
Therapy Professions	19	24	26	26	+7	+38.3%	+2	+7.7%	-0	30
Health Science/ Diagnostics	37	46	45	44	+7	+20.2%	-1	-3.2%	-1	50
Social Workers		1	1	1	+1		+0	+82.7%	-0	1
Pharmacy	6	8	9	9	+3	+44.2%	+0	+5.1%	-0	10
Health & Social Care Professionals	62	79	81	80	+18.3	+29.7%	+1.3	+1.6%	-1.5	91
Management (VIII & above)	2	2	2	2	-0	-2.0%	-0	-2.0%	-0	2
Administrative/ Supervisory (V to VII)	12	25	27	27	+15	+118.1%	+2	+9.2%	-0	29
Clerical (III & IV)	56	73	74	70	+14	+24.2%	-3	-3.9%	-4	81
Management & Administrative	71	100	103	99	+28.2	+39.9%	-0.6	-0.6%	-3.9	112
Support	23	32	33	33	+10	+42.9%	+1	+4.1%	+0	37
Maintenance/ Technical	5	5	5	5	+0	+0.0%	+0	+0.8%	+0	5
General Support	28	37	38	38	+10.0	+35.3%	+1.4	+3.7%	+0.2	42
Health Care Assistants	98	113	113	112	+14	+14.1%	-1	-1.2%	-1	130
Care, other	2	2	2	2	-1	-29.1%	-0	-0.6%	+0	5
Patient & Client Care	100	115	115	114	+13.1	+13.1%	-1.4	-1.2%	-0.9	135

Royal Victoria Eye & Ear

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	291	357	367	368	+77	+26.4%	+11	+3.0%	+1	422
Consultants	23	29	30	29	+6	+27.4%	+1	+2.7%	-0	34
Registrars	20	26	29	30	+10	+50.3%	+4	+13.4%	+1	30
SHO/ Interns	16	14	14	14	-2	-12.9%	+0	+0.0%	+0	16
Medical/ Dental, other	5	5	3	3	-1	-28.6%	-1	-28.7%	+0	5
Medical & Dental	63	73	75	76	+12.9	+20.5%	+3.0	+4.1%	+0.4	85
Nurse/ Midwife Manager	24	27	28	27	+3	+12.9%	-0	-1.7%	-1	28
Nurse/ Midwife Specialist & AN/MP	9	17	20	20	+11	+119.0%	+2	+13.3%	+0	22
Staff Nurse/ Staff Midwife	81	90	88	88	+7	+8.7%	-2	-2.4%	-0	101
Nursing/ Midwifery other	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Nursing & Midwifery	115	137	137	136	+21.2	+18.5%	-0.3	-0.2%	-1.1	153
Therapy Professions	3	3	3	3	-0	-8.2%	+0	+0.0%	+0	5
Health Science/ Diagnostics	2	3	4	4	+2	+96.7%	+1	+38.5%	+0	5
Social Workers	2	1	1	1	-1	-35.0%	+1	+62.5%	+0	2
Pharmacy	3	3	4	5	+2	+66.7%	+2	+66.7%	+1	5
H&SC, Other	4	5	5	5	+1	+20.8%	+0	+0.0%	+0	6
Health & Social Care Professionals	13	14	16	17	+3.6	+27.0%	+3.5	+25.8%	+1.0	23
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Administrative/ Supervisory (V to VII)	24	39	41	41	+17	+70.5%	+2	+6.2%	+0	45
Clerical (III & IV)	36	42	43	45	+9	+24.6%	+3	+6.4%	+1	57
Management & Administrative	63	86	89	91	+27.8	+44.1%	+5.1	+5.9%	+1.5	107
Support	28	34	34	36	+9	+31.2%	+2	+6.3%	+2	42
General Support	28	34	34	36	+8.6	+31.2%	+2.1	+6.3%	+2.0	42
Health Care Assistants	9	14	14	12	+3	+28.5%	-3	-17.4%	-3	12
Patient & Client Care	9	14	14	12	+2.6	+28.5%	-2.5	-17.4%	-2.5	12

St Luke's General Kilkenny

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,119	1,290	1,357	1,361	+242	+21.6%	+71	+5.5%	+4	1,531
Consultants	39	43	43	45	+6	+15.3%	+2	+5.3%	+2	46
Registrars	58	60	64	61	+4	+6.5%	+1	+2.4%	-3	62
SHO/ Interns	57	71	77	74	+16	+28.7%	+3	+4.1%	-4	82
Medical/ Dental, other	7	8	8	9	+2	+25.6%	+1	+9.3%	+1	10
Medical & Dental	161	181	193	189	+27.9	+17.4%	+7.4	+4.1%	-3.9	200
Nurse/ Midwife Manager	86	96	98	99	+13	+15.4%	+3	+3.1%	+1	116
Nurse/ Midwife Specialist & AN/MP	19	31	33	34	+15	+76.0%	+3	+11.3%	+1	38
Staff Nurse/ Staff Midwife	305	355	378	381	+76	+24.8%	+26	+7.2%	+3	448
Nursing/ Midwifery Student			4	4	+4		+4		+0	8
Nursing/ Midwifery other	1	2	2	2	+1	+93.6%	-0	-2.2%	-0	2
Nursing & Midwifery	411	483	514	519	+108.4	+26.4%	+36.1	+7.5%	+5.7	612
Therapy Professions	34	35	41	41	+7	+20.0%	+6	+16.6%	-0	46
Health Science/ Diagnostics	49	62	61	59	+10	+20.6%	-3	-4.4%	-2	69
Social Workers		1	1	1	+1		+0	+1.3%	+0	1
Pharmacy	18	21	22	23	+4	+23.8%	+1	+6.1%	+1	27
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals	102	119	125	125	+23.1	+22.7%	+5.4	+4.6%	-0.5	144
Management (VIII & above)	3	7	6	6	+3	+98.0%	-1	-14.3%	+0	6
Administrative/ Supervisory (V to VII)	14	34	36	36	+22	+154.7%	+2	+6.1%	+1	38
Clerical (III & IV)	136	124	136	139	+2	+1.8%	+14	+11.6%	+3	149
Management & Administrative	154	166	177	181	+27.5	+17.9%	+15.5	+9.4%	+3.8	193
Support	156	171	174	174	+18	+11.4%	+3	+1.7%	-0	197
Maintenance/ Technical	12	15	15	15	+3	+21.5%	+0	+1.0%	+0	15
General Support	169	186	189	189	+20.5	+12.2%	+3.0	+1.6%	-0.1	212
Health Care Assistants	122	152	157	156	+35	+28.5%	+4	+2.5%	-1	167
Care, other	2	2	2	2	+0	+0.0%	+0	+0.4%	+0	3
Patient & Client Care	124	155	159	159	+34.7	+28.0%	+3.8	+2.5%	-0.7	170

St. Columcille's

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	452	469	501	504	+52	+11.6%	+35	+7.4%	+2	565
Consultants	19	20	20	20	+1	+4.4%	-0	-1.7%	-0	20
Registrars	10	11	14	14	+4	+37.1%	+3	+23.3%	-1	17
SHO/ Interns	14	13	14	17	+3	+22.1%	+4	+29.5%	+3	28
Medical & Dental	43	44	48	50	+7.6	+17.8%	+6.1	+13.8%	+2.5	65
Nurse/ Midwife Manager	33	38	38	38	+5	+16.4%	+0	+1.3%	-0	42
Nurse/ Midwife Specialist & AN/MP	9	12	16	15	+7	+76.7%	+3	+29.2%	-0	17
Staff Nurse/ Staff Midwife	119	111	117	119	+1	+0.4%	+8	+7.3%	+3	129
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing & Midwifery	162	161	171	173	+10.6	+6.5%	+12.0	+7.5%	+2.2	188
Therapy Professions	31	37	39	38	+7	+20.8%	+1	+3.4%	-1	47
Health Science/ Diagnostics	18	21	22	22	+4	+21.1%	+1	+4.6%	-0	27
Social Workers	5	7	7	7	+1	+25.5%	-0	-3.8%	-0	8
Psychologists	2	3	3	3	+2	+91.7%	+1	+21.5%	+0	4
Pharmacy	5	6	6	6	+1	+21.8%	+0	+0.5%	-0	8
Health & Social Care Professionals	62	73	77	76	+14.4	+23.4%	+2.6	+3.5%	-1.3	94
Management (VIII & above)	1	2	2	2	+1	+100.0%	+0	+3.6%	+0	2
Administrative/ Supervisory (V to VII)	14	18	19	18	+4	+28.0%	+0	+0.2%	-1	19
Clerical (III & IV)	54	59	64	65	+11	+20.5%	+6	+11.0%	+1	71
Management & Administrative	69	78	85	85	+15.9	+23.1%	+6.6	+8.4%	+0.2	92
Support	57	53	62	61	+4	+7.3%	+8	+15.1%	-1	65
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
General Support	58	54	63	62	+4.2	+7.2%	+8.0	+14.9%	-0.9	66
Health Care Assistants	59	56	55	55	-3	-5.9%	-1	-1.2%	-0	57
Care, other		3	3	3	+3		+0	+0.3%	-0	3
Patient & Client Care	59	59	58	58	-0.5	-0.8%	-0.7	-1.2%	-0.1	60

St. Michael's

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	397	402	419	406	+9	+2.3%	+4	+1.1%	-13	471
Consultants	10	9	9	9	-2	-18.5%	+0	+0.0%	+0	9
Registrars	13	9	11	7	-6	-45.4%	-2	-22.0%	-4	8
SHO/ Interns	14	19	18	17	+3	+21.4%	-2	-10.5%	-1	17
Medical/ Dental, other	0	2	2	2	+2	+550.0%	+0	+0.0%	+0	3
Medical & Dental	38	39	40	35	-2.9	-7.5%	-4.0	-10.3%	-4.9	37
Nurse/ Midwife Manager	34	47	46	45	+11	+32.5%	-2	-4.3%	-1	50
Nurse/ Midwife Specialist & AN/MP	28	15	16	16	-12	-42.4%	+1	+6.5%	-0	17
Staff Nurse/ Staff Midwife	102	98	96	97	-6	-5.7%	-1	-1.3%	+1	102
Nursing/ Midwifery Student		1	11	11	+11		+11	#####	+0	22
Nursing/ Midwifery other	5				-5	-100.0%				
Nursing & Midwifery	169	160	169	168	-0.6	-0.3%	+8.2	+5.1%	-0.2	191
Therapy Professions	22	19	20	20	-2	-7.2%	+1	+4.5%	+0	24
Health Science/ Diagnostics	17	20	22	21	+3	+20.0%	+1	+3.2%	-2	25
Social Workers	2	4	3	3	+1	+47.5%	-1	-21.8%	+0	3
Pharmacy	9	7	6	5	-4	-45.9%	-2	-30.3%	-1	5
H&SC, Other		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	50	51	52	50	-0.1	-0.1%	-1.3	-2.5%	-2.6	58
Management (VIII & above)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	19	27	32	31	+12	+64.5%	+4	+14.0%	-1	36
Clerical (III & IV)	43	45	47	45	+2	+4.0%	-0	-0.8%	-2	58
Management & Administrative	63	74	80	77	+14.0	+22.1%	+3.5	+4.7%	-2.9	95
Support	48	43	45	43	-5	-9.5%	+0	+0.2%	-2	55
Maintenance/ Technical	2	6	6	6	+4	+180.0%	+0	+0.0%	+0	6
General Support	50	49	51	49	-1.0	-1.9%	+0.1	+0.1%	-2.0	61
Health Care Assistants	25	28	27	27	+2	+6.8%	-1	-4.1%	-0	29
Care, other	2	1			-2	-100.0%	-1	-100.0%		
Patient & Client Care	27	29	27	27	-0.3	-1.0%	-2.2	-7.4%	-0.1	29

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	2,838	3,452	3,398	3,417	+579	+20.4%	-35	-1.0%	+19	3,642
Consultants	145	190	178	180	+35	+24.3%	-10	-5.2%	+2	202
Registrars	165	219	198	208	+43	+26.3%	-11	-5.1%	+10	211
SHO/ Interns	126	158	170	186	+60	+47.3%	+29	+18.1%	+16	186
Medical/ Dental, other	1	4	4	4	+2	+186.8%	+0	+5.7%	+0	7
Medical & Dental	437	570	549	577	+140.5	+32.2%	+7.7	+1.4%	+28.4	606
Nurse/ Midwife Manager	183	278	284	283	+100	+54.6%	+5	+1.9%	-1	304
Nurse/ Midwife Specialist & AN/MP	87	101	105	107	+20	+22.9%	+6	+5.6%	+2	116
Staff Nurse/ Staff Midwife	724	872	861	849	+125	+17.3%	-23	-2.6%	-12	886
Nursing/ Midwifery Student	17	42	41	40	+23	+133.1%	-2	-4.3%	-1	82
Nursing/ Midwifery other	14	5	5	6	-9	-60.1%	+1	+12.5%	+1	8
Nursing & Midwifery	1,026	1,299	1,297	1,286	+259.7	+25.3%	-13.1	-1.0%	-10.8	1,396
Therapy Professions	104	110	101	97	-8	-7.4%	-14	-12.3%	-4	103
Health Science/ Diagnostics	212	243	218	221	+9	+4.4%	-21	-8.8%	+4	246
Social Workers	19	24	23	22	+4	+19.4%	-2	-6.9%	-0	25
Psychologists	10	13	11	11	+1	+9.0%	-2	-13.4%	+1	12
Pharmacy	58	61	59	61	+4	+6.1%	+1	+1.2%	+2	64
H&SC, Other	0	0	1	1	+1	+185.7%	+1	+170.3%	-0	1
Health & Social Care Professionals	404	451	412	414	+10.4	+2.6%	-36.9	-8.2%	+1.7	451
Management (VIII & above)	19	35	34	32	+13	+69.3%	-3	-7.7%	-2	32
Administrative/ Supervisory (V to VII)	148	203	218	217	+69	+46.6%	+14	+6.9%	-1	220
Clerical (III & IV)	288	303	306	308	+20	+7.0%	+5	+1.7%	+3	335
Management & Administrative	455	541	558	557	+102.1	+22.4%	+16.4	+3.0%	-0.9	587
Support	292	329	313	316	+24	+8.1%	-13	-3.9%	+3	323
Maintenance/ Technical	35	40	40	39	+4	+10.1%	-1	-3.7%	-1	39
General Support	327	369	353	355	+27.2	+8.3%	-14.4	-3.9%	+1.7	362
Health Care Assistants	181	215	221	219	+38	+21.2%	+4	+1.8%	-1	230
Care, other	8	8	9	9	+0	+4.9%	+1	+13.2%	+0	10
Patient & Client Care	189	223	229	228	+38.7	+20.5%	+4.9	+2.2%	-1.5	240

Wexford General

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,024	1,166	1,200	1,198	+174	+17.0%	+32	+2.8%	-2	1,331
Consultants	34	35	37	37	+3	+10.1%	+2	+4.7%	+0	40
Registrars	52	50	56	51	-1	-1.7%	+1	+1.9%	-4	52
SHO/ Interns	62	71	77	71	+9	+14.4%	+0	+0.6%	-6	78
Medical/ Dental, other	5	8	7	9	+4	+68.3%	+1	+7.5%	+2	10
Medical & Dental	153	164	176	168	+15.0	+9.8%	+3.6	+2.2%	-8.3	180
Nurse/ Midwife Manager	84	103	109	110	+26	+31.2%	+7	+6.6%	+1	120
Nurse/ Midwife Specialist & AN/MP	19	29	31	32	+14	+75.2%	+4	+12.5%	+1	38
Staff Nurse/ Staff Midwife	292	336	331	335	+43	+14.6%	-1	-0.2%	+3	389
Nursing/ Midwifery Student	1	1	3	3	+2	+200.0%	+2	+203.0%	+0	6
Nursing & Midwifery	395	468	474	480	+84.7	+21.4%	+11.5	+2.5%	+5.6	553
Therapy Professions	25	25	26	26	+1	+5.9%	+2	+6.4%	+0	31
Health Science/ Diagnostics	37	43	43	42	+5	+14.6%	-1	-1.9%	-1	46
Social Workers	1	1	1	2	+1	+100.0%	+1	+102.0%	+1	3
Pharmacy	11	15	16	16	+5	+44.8%	+1	+8.7%	-0	18
Health & Social Care Professionals	74	84	86	87	+12.8	+17.3%	+3.1	+3.7%	+0.3	98
Management (VIII & above)	2	5	5	5	+3	+149.5%	+0	+0.8%	+0	5
Administrative/ Supervisory (V to VII)	15	35	35	35	+20	+139.7%	-0	-1.2%	-0	37
Clerical (III & IV)	115	109	115	115	-0	-0.4%	+6	+5.1%	+0	121
Management & Administrative	132	149	155	155	+22.9	+17.4%	+5.2	+3.5%	-0.2	163
Support	178	189	196	196	+18	+10.1%	+7	+3.7%	-0	216
Maintenance/ Technical	5	7	9	9	+4	+76.8%	+1	+18.3%	-0	9
General Support	183	197	205	205	+21.7	+11.9%	+8.2	+4.2%	-0.4	225
Health Care Assistants	86	103	102	103	+18	+20.5%	+1	+0.6%	+1	111
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Patient & Client Care	88	104	103	104	+16.6	+18.9%	+0.6	+0.6%	+1.3	112



Employment Report by Grade Group: JUL 2023

Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	12,503	14,889	15,227	15,302	+2,799	+22.4%	+413	+2.8%	+75	16,864
Consultant Anaesthesia	85	93	93	94	+9	+10.6%	+1	+0.8%	+1	100
Consultant Emergency Medicine	19	28	29	31	+11	+59.1%	+3	+9.0%	+1	34
Consultant Intensive Care Medicine	2	6	6	6	+4	+175.0%	-0	-7.1%	+0	6
Consultant Medicine	185	241	244	240	+54	+29.4%	-1	-0.5%	-4	278
Consultant Obstetrics & Gynaecology	35	37	39	40	+6	+16.3%	+3	+7.5%	+1	46
Consultant, Other			2	5	+5		+5		+3	7
Consultant Paediatrics	22	27	26	28	+6	+26.2%	+1	+2.7%	+2	31
Consultant Pathology	39	47	44	45	+6	+14.6%	-2	-3.6%	+1	51
Consultant Psychiatry	4	8	9	8	+4	+91.5%	+0	+0.5%	-0	11
Consultant Radiology	52	62	60	61	+9	+17.5%	-1	-1.3%	+1	65
Consultant Surgery	108	128	136	133	+25	+22.8%	+4	+3.4%	-4	157
Consultants	551	677	687	689	+139	+25.1%	+13	+1.8%	+3	786
Registrar	340	380	400	417	+77	+22.7%	+37	+9.8%	+17	428
Senior Registrar	32	35	34	37	+5	+17.3%	+2	+4.9%	+3	38
Specialist Registrar	252	340	322	324	+72	+28.6%	-16	-4.7%	+1	332
Registrars	623	755	757	778	+155	+24.8%	+23	+3.0%	+21	798
Interns	147	164	166	183	+36	+24.6%	+20	+12.0%	+18	200
Senior House Officer	429	533	546	537	+108	+25.3%	+4	+0.7%	-9	553
SHO/ Interns	576	697	712	721	+145	+25.1%	+23	+3.3%	+8	753
Dentists	1	0			-1	-100.0%	-0	-100.0%		
Other Medical	25	35	30	32	+8	+32.0%	-2	-6.3%	+3	43
Medical/ Dental, other	26	35	30	32	+7	+26.9%	-3	-7.3%	+3	43
Medical & Dental	1,776	2,164	2,186	2,220	+444	+25.0%	+56	+2.6%	+34	2,380
Clinical Nurse/ Midwife Manager	856	1,117	1,143	1,139	+283	+33.1%	+21	+1.9%	-4	1,243
Director Nursing/Midwifery, Assistant	91	109	109	107	+16	+18.0%	-2	-1.7%	-2	120
Director of Nursing/Midwifery	16	18	17	18	+3	+15.8%	+1	+3.3%	+1	19
Nurse/ Midwife Manager	962	1,244	1,269	1,264	+302	+31.4%	+20	+1.6%	-5	1,382
Advanced Nurse/ Midwife Practitioner	72	132	147	152	+80	+112.3%	+20	+15.1%	+5	157
Clinical Nurse/ Midwife Specialist	236	272	285	286	+50	+21.3%	+14	+5.1%	+1	324
Nurse/ Midwife Specialist & AN/MP	308	405	433	438	+131	+42.5%	+34	+8.4%	+6	481
Nursing Bank	2				-2	-100.0%				
Staff Midwives	288	237	230	229	-59	-20.4%	-8	-3.4%	-1	269
Staff Nurse [Psychiatric]	4	5	2	2	-2	-46.4%	-3	-60.0%	+0	2
Staff Nurses [General/ Children's]	3,038	3,530	3,635	3,652	+614	+20.2%	+121	+3.4%	+16	3,977
Staff Nurse/ Staff Midwife	3,332	3,772	3,868	3,883	+551	+16.5%	+110	+2.9%	+15	4,248
Nursing/ Midwifery awaiting registration	11	59			-11	-100.0%	-59	-100.0%		
Post-registration Nurse/ Midwife Student	21	15	16	16	-5	-23.8%	+1	+6.7%	+0	16
Pre-registration Nurse/ Midwife Intern	25	54	111	111	+86	+340.2%	+57	+106.8%	+0	224
Nursing/ Midwifery Student	57	128	127	127	+70	+122.9%	-1	-0.5%	+0	240
Nursing Education/Clinical	63	51	52	52	-11	-16.7%	+2	+3.0%	+1	62
Other Nursing/ Midwifery	14				-14	-100.0%				
Nursing/ Midwifery other	77	51	52	52	-24	-31.6%	+2	+3.0%	+1	62
Nursing & Midwifery	4,735	5,600	5,748	5,765	+1,030	+21.7%	+165	+2.9%	+17	6,413
Dietitians	80	101	105	106	+26	+31.9%	+6	+5.5%	+1	115

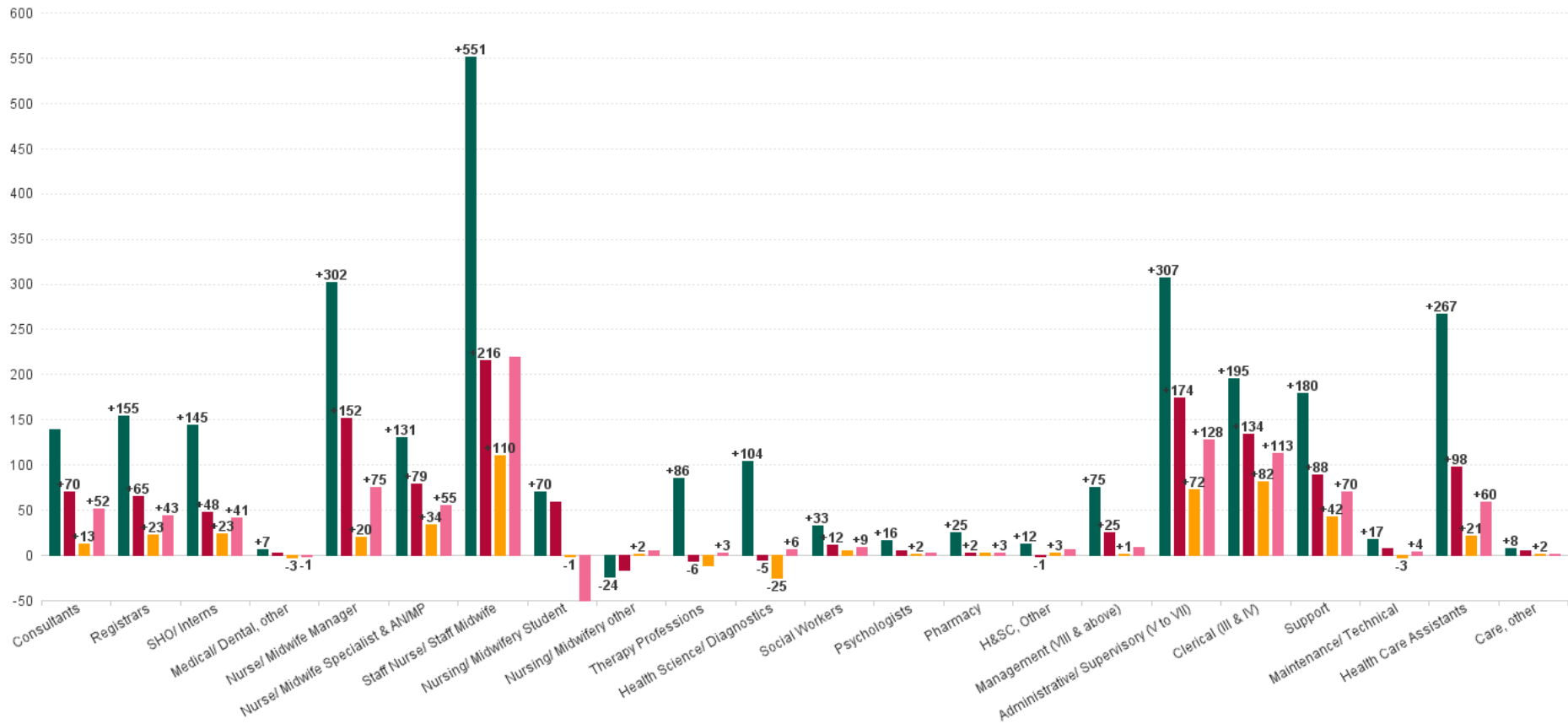


Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	12,503	14,889	15,227	15,302	+2,799	+22.4%	+413	+2.8%	+75	16,864
Occupational Therapists	110	155	151	151	+41	+37.3%	-4	-2.8%	-0	166
Orthoptists	2	3	3	2	+0	+6.6%	-0	-13.2%	-0	6
Physiotherapists	263	275	256	259	-4	-1.6%	-16	-6.0%	+3	289
Podiatrists & Chiropodists	10	12	10	10	+0	+2.9%	-2	-13.3%	-0	12
Speech & Language Therapists	48	66	71	71	+23	+46.7%	+5	+8.1%	+0	84
Therapy Professions	514	611	596	600	+86	+16.7%	-12	-1.9%	+3	672
Audiology	4	5	6	6	+3	+74.2%	+1	+19.2%	+0	7
Biochemists	27	24	25	25	-3	-9.4%	+0	+0.9%	-1	25
Cardiac Physiologists	51	62	59	57	+7	+13.1%	-4	-7.2%	-2	65
Clinical Engineering	22	28	27	26	+4	+18.5%	-1	-5.3%	-1	27
Gastrointestinal Physiologists	1	1			-1	-100.0%	-1	-100.0%		
Medical Science	305	337	322	324	+19	+6.2%	-13	-4.0%	+2	350
Neuro-Physiologists	5	11	10	11	+6	+117.2%	-0	-1.3%	+1	11
Perfusionists	4	5	4	4	-0	-7.5%	-1	-17.8%	+0	5
Phlebotomists	38	47	52	57	+19	+51.4%	+10	+20.3%	+5	72
Physicists	15	20	20	20	+5	+31.0%	+1	+3.4%	-0	24
Radiographers	245	307	286	286	+41	+16.8%	-21	-6.7%	-0	310
Respiratory Physiologists	17	13	16	16	-1	-3.3%	+3	+20.1%	-0	18
Vascular Physiologists	6	9	10	11	+5	+75.0%	+2	+19.9%	+0	11
Health Science/ Diagnostics	738	868	838	842	+104	+14.1%	-25	-2.9%	+4	925
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	82	110	110	115	+33	+40.1%	+5	+4.3%	+4	127
Social Workers	82	110	110	115	+33	+40.1%	+5	+4.3%	+4	127
Psychologists	33	47	47	49	+16	+49.6%	+2	+3.2%	+2	57
Psychologists	33	47	47	49	+16	+49.6%	+2	+3.2%	+2	57
Pharmacists	125	134	129	128	+3	+2.3%	-6	-4.8%	-1	140
Pharmacy Technicians	69	82	90	91	+22	+31.6%	+9	+11.3%	+1	101
Pharmacy	194	216	219	219	+25	+12.8%	+3	+1.3%	-0	241
Counsellor Therapists	2	1	4	2	-0	-2.2%	+1	+94.0%	-2	3
HSCP Trainees/Students	8	12	10	12	+4	+56.9%	+0	+1.8%	+2	13
Other Health & Social Care	17	18	20	21	+5	+29.5%	+4	+20.0%	+1	26
Vaccinators		5	4	3	+3		-2	-45.6%	-1	9
H&SC, Other	27	36	38	39	+12	+45.2%	+3	+7.0%	+1	51
Health & Social Care Professionals	1,589	1,890	1,850	1,864	+275	+17.3%	-26	-1.4%	+14	2,075
Executive Management	16	28	27	26	+10	+60.2%	-2	-5.6%	-1	26
Senior Management (VIII & GM)	70	133	135	136	+65	+93.5%	+3	+2.2%	+1	138
Management (VIII & above)	86	160	161	161	+75	+87.3%	+1	+0.9%	-0	164
Middle Management (V-VII)	539	774	844	846	+307	+56.9%	+72	+9.3%	+2	893
Other Administrative	5	5	5	5	+0	+5.5%	+0	+1.6%	+0	5
Administrative/ Supervisory (V to VII)	544	779	849	851	+307	+56.4%	+72	+9.3%	+2	898
General Administrative (III & IV)	1,251	1,365	1,439	1,447	+195	+15.6%	+82	+6.0%	+8	1,627
Clerical (III & IV)	1,251	1,365	1,439	1,447	+195	+15.6%	+82	+6.0%	+8	1,627
Management & Administrative	1,882	2,304	2,449	2,459	+578	+30.7%	+155	+6.7%	+10	2,689
Catering	113	109	114	113	-0	-0.3%	+4	+3.7%	-1	122
Household Services	674	743	753	758	+83	+12.3%	+15	+2.0%	+5	881
Other Labs & Associated	75	111	121	125	+50	+67.2%	+14	+12.9%	+4	129

Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	12,503	14,889	15,227	15,302	+2,799	+22.4%	+413	+2.8%	+75	16,864
Other Support	155	163	176	176	+21	+13.3%	+13	+8.0%	-1	188
Portering	261	291	290	287	+26	+9.9%	-4	-1.4%	-3	309
Support	1,279	1,416	1,454	1,459	+180	+14.1%	+42	+3.0%	+4	1,629
Maintenance	105	124	126	124	+18	+17.2%	-1	-0.7%	-2	126
Technical Services	13	14	13	12	-1	-7.6%	-2	-14.3%	-1	12
Maintenance/ Technical	118	138	139	136	+17	+14.5%	-3	-2.0%	-3	138
General Support	1,397	1,555	1,593	1,594	+197	+14.1%	+39	+2.5%	+1	1,767
Attendant/ Aide	273	330	324	318	+45	+16.5%	-12	-3.8%	-6	348
Health Care Assistant/ Care Assistant	783	948	966	961	+178	+22.7%	+14	+1.4%	-5	1,057
Health & Social Care Assistants	40	64	81	84	+44	+109.5%	+20	+31.5%	+3	91
Health Care Assistants	1,096	1,342	1,371	1,363	+267	+24.4%	+21	+1.6%	-8	1,496
Health Promotion		3	3	3	+3		+0	+0.0%	+0	4
Other Care Grades	4	10	5	10	+6	+149.0%	-0	-0.1%	+5	10
Pastoral Care	23	21	21	20	-3	-11.1%	-0	-1.0%	-0	26
Workshop Services	1	1	1	3	+2	+206.0%	+2	+188.7%	+2	4
Care, other	28	34	30	36	+8	+29.3%	+2	+5.2%	+7	44
Patient & Client Care	1,124	1,376	1,401	1,399	+275	+24.5%	+23	+1.7%	-1	1,540

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since JUL 2022



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,302	16,864	1:0.9	24.96%	75.04%	1:0.9	1:0.9	84.44%	19.45%	64.99%	79.86%	20.14%	90.50%	76.32%
Consultant Anaesthesia	93.56	100	1:0.9	68.00%	32.00%	1:0.9	1:1	89.00%	62.00%	27.00%	91.00%	9.00%	91.18%	90.63%
Consultant Emergency Medicine	30.57	34	1:0.9	73.53%	26.47%	1:0.9	1:0.8	73.53%	58.82%	14.71%	73.53%	26.47%	84.00%	44.44%
Consultant Medicine	239.5	278	1:0.9	62.23%	37.77%	1:0.9	1:0.9	78.78%	48.92%	29.86%	77.70%	22.30%	80.35%	73.33%
Consultant Obstetrics & Gynaecology	40.22	46	1:0.9	50.00%	50.00%	1:0.9	1:0.8	76.09%	41.30%	34.78%	78.26%	21.74%	95.65%	60.87%
Consultant Paediatrics	27.61	31	1:0.9	51.61%	48.39%	1:0.9	1:0.9	77.42%	38.71%	38.71%	83.87%	16.13%	87.50%	80.00%
Consultant Pathology	44.88	51	1:0.9	43.14%	56.86%	1:0.9	1:0.9	86.27%	37.25%	49.02%	76.47%	23.53%	81.82%	72.41%
Consultant Psychiatry	8.33	11	1:0.8	45.45%	54.55%	1:0.8	1:0.7	27.27%	9.09%	18.18%	45.45%	54.55%	40.00%	50.00%
Consultant Radiology	61.07	65	1:0.9	66.15%	33.85%	1:1	1:0.9	86.15%	58.46%	27.69%	93.85%	6.15%	95.35%	90.91%
Consultant Surgery	132.8	157	1:0.8	76.43%	23.57%	1:0.8	1:0.8	83.44%	64.33%	19.11%	73.25%	26.75%	72.50%	75.68%
Consultant, Other	5.45	7	1:0.8	100.00%		1:0.8	1:	14.29%	14.29%		57.14%	42.86%	57.14%	
Consultant Intensive Care Medicine	5.5	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Consultants	689.49	786	1:0.9	63.99%	36.01%	1:0.9	1:0.9	80.53%	52.16%	28.37%	79.26%	20.74%	81.71%	74.91%
Registrar	417	428	1:1	55.37%	44.63%	1:1	1:1	25.47%	14.25%	11.21%	97.20%	2.80%	98.31%	95.81%
Specialist Registrar	323.71	332	1:1	45.78%	54.22%	1:1	1:1	34.64%	17.47%	17.17%	96.69%	3.31%	96.71%	96.67%
Senior Registrar	37.01	38	1:1	60.53%	39.47%	1:1	1:1	52.63%	31.58%	21.05%	97.37%	2.63%	95.65%	100.00%
Registrars	777.72	798	1:1	51.63%	48.37%	1:1	1:1	30.58%	16.42%	14.16%	96.99%	3.01%	97.57%	96.37%
Senior House Officer	537.15	553	1:1	42.86%	57.14%	1:1	1:1	26.94%	11.21%	15.73%	98.73%	1.27%	100.00%	97.78%
Interns	183.35	200	1:0.9	38.00%	62.00%	1:0.9	1:0.9	30.50%	10.00%	20.50%	100.00%		100.00%	100.00%
SHO/ Interns	720.5	753	1:1	41.57%	58.43%	1:1	1:1	27.89%	10.89%	17.00%	99.07%	0.93%	100.00%	98.41%
Other Medical	32.49	43	1:0.8	46.51%	53.49%	1:0.9	1:0.6	62.79%	27.91%	34.88%	62.79%	37.21%	85.00%	43.48%
Medical/ Dental, other	32.49	43	1:0.8	46.51%	53.49%	1:0.9	1:0.6	62.79%	27.91%	34.88%	62.79%	37.21%	85.00%	43.48%
Medical & Dental	2,220	2,380	1:0.9	52.44%	47.56%	1:0.9	1:0.9	46.81%	26.68%	20.13%	91.18%	8.82%	91.59%	90.72%
Clinical Nurse/ Midwife Manager	1,138.55	1,243	1:0.9	7.64%	92.36%	1:1	1:0.9	95.90%	7.16%	88.74%	77.15%	22.85%	95.79%	75.61%
Director Nursing/Midwifery, Assistant	107.06	120	1:0.9	10.00%	90.00%	1:0.9	1:0.9	95.83%	10.00%	85.83%	79.17%	20.83%	100.00%	76.85%
Director of Nursing/Midwifery	18.45	19	1:1	5.26%	94.74%	1:1	1:1	100.00%	5.26%	94.74%	94.74%	5.26%	100.00%	94.44%
Nurse/ Midwife Manager	1,264.06	1,382	1:0.9	7.81%	92.19%	1:1	1:0.9	95.95%	7.38%	88.57%	77.57%	22.43%	96.30%	75.98%
Clinical Nurse/ Midwife Specialist	286.37	324	1:0.9	2.47%	97.53%	1:1	1:0.9	98.15%	2.47%	95.68%	70.99%	29.01%	100.00%	70.25%
Advanced Nurse/ Midwife Practitioner	152.08	157	1:1	10.19%	89.81%	1:1	1:1	99.36%	10.19%	89.17%	92.99%	7.01%	100.00%	92.20%



Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,302	16,864	1:0.9	24.96%	75.04%	1:0.9	1:0.9	84.44%	19.45%	64.99%	79.86%	20.14%	90.50%	76.32%
Nurse/ Midwife Specialist & AN/MP	438.45	481	1:0.9	4.99%	95.01%	1:1	1:0.9	98.54%	4.99%	93.56%	78.17%	21.83%	100.00%	77.02%
Staff Nurses [General/ Children's]	3,651.55	3,977	1:0.9	10.59%	89.41%	1:1	1:0.9	96.05%	10.16%	85.89%	79.00%	21.00%	92.16%	77.45%
Staff Midwives	229.32	269	1:0.9	0.74%	99.26%	1:1	1:0.9	99.26%	0.74%	98.51%	60.59%	39.41%	100.00%	60.30%
Staff Nurse [Psychiatric]	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse/ Staff Midwife	3,882.87	4,248	1:0.9	9.96%	90.04%	1:1	1:0.9	96.26%	9.56%	86.70%	77.85%	22.15%	92.20%	76.26%
Pre-registration Nurse/ Midwife Intern	111.06	224	1:0.5	5.36%	94.64%	1:0.5	1:0.5	9.82%	0.45%	9.38%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	16	16	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing/ Midwifery Student	127.06	240	1:0.5	5.00%	95.00%	1:0.5	1:0.5	9.17%	0.42%	8.75%	100.00%		100.00%	100.00%
Nursing Education/Clinical	52.44	62	1:0.8	6.45%	93.55%	1:1	1:0.8	100.00%	6.45%	93.55%	67.74%	32.26%	100.00%	65.52%
Nursing/ Midwifery other	52.44	62	1:0.8	6.45%	93.55%	1:1	1:0.8	100.00%	6.45%	93.55%	67.74%	32.26%	100.00%	65.52%
Nursing & Midwifery	5,765	6,413	1:0.9	8.90%	91.10%	1:1	1:0.9	93.14%	8.37%	84.77%	78.54%	21.46%	93.52%	77.08%
Dietitians	106.12	115	1:0.9	3.48%	96.52%	1:1	1:0.9	91.30%	3.48%	87.83%	80.00%	20.00%	100.00%	79.28%
Occupational Therapists	151.12	166	1:0.9	7.83%	92.17%	1:0.9	1:0.9	87.95%	6.63%	81.33%	82.53%	17.47%	84.62%	82.35%
Orthoptists	2.44	6	1:0.4		100.00%	1:	1:0.4	83.33%		83.33%	16.67%	83.33%		16.67%
Physiotherapists	258.53	289	1:0.9	18.69%	81.31%	1:0.9	1:0.9	86.85%	15.92%	70.93%	76.47%	23.53%	92.59%	72.77%
Speech & Language Therapists	71	84	1:0.8	3.57%	96.43%	1:1	1:0.8	78.57%	3.57%	75.00%	69.05%	30.95%	100.00%	67.90%
Podiatrists & Chiropodists	10.33	12	1:0.9	25.00%	75.00%	1:0.8	1:0.9	91.67%	25.00%	66.67%	83.33%	16.67%	66.67%	88.89%
Therapy Professions	599.54	672	1:0.9	11.46%	88.54%	1:0.9	1:0.9	86.90%	9.97%	76.93%	77.23%	22.77%	90.91%	75.46%
Perfusionists	3.7	5	1:0.7	80.00%	20.00%	1:0.8	1:0.7	40.00%	20.00%	20.00%	40.00%	60.00%	50.00%	
Phlebotomists	56.99	72	1:0.8	27.78%	72.22%	1:0.9	1:0.8	88.89%	25.00%	63.89%	48.61%	51.39%	55.00%	46.15%
Radiographers	286.11	310	1:0.9	19.35%	80.65%	1:1	1:0.9	95.16%	19.03%	76.13%	85.16%	14.84%	96.67%	82.40%
Biochemists	24.5	25	1:1	32.00%	68.00%	1:1	1:1	96.00%	28.00%	68.00%	96.00%	4.00%	100.00%	94.12%
Cardiac Physiologists	57.24	65	1:0.9	18.46%	81.54%	1:1	1:0.9	96.92%	18.46%	78.46%	73.85%	26.15%	91.67%	69.81%
Medical Science	323.86	350	1:0.9	23.43%	76.57%	1:1	1:0.9	95.14%	22.29%	72.86%	82.29%	17.71%	93.90%	78.73%
Neuro-Physiologists	10.86	11	1:1	36.36%	63.64%	1:1	1:1	81.82%	27.27%	54.55%	90.91%	9.09%	100.00%	85.71%
Physicists	20.2	24	1:0.8	33.33%	66.67%	1:1	1:0.8	91.67%	29.17%	62.50%	70.83%	29.17%	100.00%	56.25%
Vascular Physiologists	10.5	11	1:1	18.18%	81.82%	1:1	1:0.9	81.82%	9.09%	72.73%	90.91%	9.09%	100.00%	88.89%
Audiology	6.2	7	1:0.9	28.57%	71.43%	1:0.6	1:1	100.00%	28.57%	71.43%	85.71%	14.29%	50.00%	100.00%
Clinical Engineering	26.06	27	1:1	81.48%	18.52%	1:1	1:1	100.00%	81.48%	18.52%	88.89%	11.11%	86.36%	100.00%
Respiratory Physiologists	16.13	18	1:0.9	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	83.33%	16.67%	100.00%	81.25%
Health Science/ Diagnostics	842.35	925	1:0.9	24.43%	75.57%	1:1	1:0.9	94.38%	22.92%	71.46%	80.32%	19.68%	89.82%	77.25%
Social Care	1	2	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Social Care	1	2	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		



Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,302	16,864	1:0.9	24.96%	75.04%	1:0.9	1:0.9	84.44%	19.45%	64.99%	79.86%	20.14%	90.50%	76.32%
Social Workers	114.69	127	1:0.9	10.24%	89.76%	1:0.9	1:0.9	92.13%	10.24%	81.89%	81.10%	18.90%	76.92%	81.58%
Social Workers	114.69	127	1:0.9	10.24%	89.76%	1:0.9	1:0.9	92.13%	10.24%	81.89%	81.10%	18.90%	76.92%	81.58%
Psychologists	48.82	57	1:0.9	3.51%	96.49%	1:0.7	1:0.9	80.70%	3.51%	77.19%	63.16%	36.84%		65.45%
Psychologists	48.82	57	1:0.9	3.51%	96.49%	1:0.7	1:0.9	80.70%	3.51%	77.19%	63.16%	36.84%		65.45%
Pharmacists	127.87	140	1:0.9	15.71%	84.29%	1:1	1:0.9	93.57%	14.29%	79.29%	82.14%	17.86%	100.00%	78.81%
Pharmacy Technicians	91.15	101	1:0.9	1.98%	98.02%	1:1	1:0.9	82.18%	1.98%	80.20%	76.24%	23.76%	100.00%	75.76%
Pharmacy	219.02	241	1:0.9	9.96%	90.04%	1:1	1:0.9	88.80%	9.13%	79.67%	79.67%	20.33%	100.00%	77.42%
Counsellor Therapists	2.27	3	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
HSCP Trainees/Students	12.19	13	1:0.9	38.46%	61.54%	1:0.9	1:0.9	7.69%	7.69%		84.62%	15.38%	100.00%	75.00%
Other Health & Social Care	21.45	26	1:0.8	38.46%	61.54%	1:0.9	1:0.8	76.92%	34.62%	42.31%	53.85%	46.15%	70.00%	43.75%
Vaccinators	2.8	9	1:0.3	11.11%	88.89%	1:0.6	1:0.3	100.00%	11.11%	88.89%		100.00%		
H&SC, Other	38.71	51	1:0.8	31.37%	68.63%	1:0.9	1:0.7	62.75%	21.57%	41.18%	52.94%	47.06%	75.00%	42.86%
Health & Social Care Professionals	1,864	2,075	1:0.9	17.35%	82.65%	1:0.9	1:0.9	90.02%	15.86%	74.17%	78.07%	21.93%	88.61%	75.86%
Executive Management	25.96	26	1:1	38.46%	61.54%	1:1	1:1	96.15%	38.46%	57.69%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	135.5	138	1:1	36.23%	63.77%	1:1	1:1	96.38%	34.78%	61.59%	97.83%	2.17%	98.00%	97.73%
Management (VIII & above)	161.46	164	1:1	36.59%	63.41%	1:1	1:1	96.34%	35.37%	60.98%	98.17%	1.83%	98.33%	98.08%
Middle Management (V-VII)	846.04	893	1:0.9	25.53%	74.47%	1:1	1:0.9	93.06%	23.40%	69.65%	86.34%	13.66%	96.49%	82.86%
Other Administrative	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	851.04	898	1:0.9	25.61%	74.39%	1:1	1:0.9	93.10%	23.50%	69.60%	86.41%	13.59%	96.52%	82.93%
General Administrative (III & IV)	1,446.72	1,627	1:0.9	18.13%	81.87%	1:1	1:0.9	89.98%	16.10%	73.88%	74.06%	25.94%	94.24%	69.59%
Clerical (III & IV)	1,446.72	1,627	1:0.9	18.13%	81.87%	1:1	1:0.9	89.98%	16.10%	73.88%	74.06%	25.94%	94.24%	69.59%
Management & Administrative	2,459	2,689	1:0.9	21.76%	78.24%	1:1	1:0.9	91.41%	19.75%	71.66%	79.66%	20.34%	95.56%	75.24%
Household Services	757.51	881	1:0.9	29.74%	70.26%	1:0.9	1:0.8	83.43%	22.13%	61.29%	64.25%	35.75%	79.77%	57.67%
Other Labs & Associated	125.31	129	1:1	29.46%	70.54%	1:1	1:1	72.87%	23.26%	49.61%	89.92%	10.08%	94.74%	87.91%
Other Support	175.74	188	1:0.9	58.51%	41.49%	1:1	1:0.9	96.81%	55.32%	41.49%	81.91%	18.09%	95.45%	62.82%
Portering	287.04	309	1:0.9	96.12%	3.88%	1:0.9	1:0.7	90.61%	88.03%	2.59%	86.73%	13.27%	88.55%	41.67%
Catering	112.98	122	1:0.9	36.89%	63.11%	1:1	1:0.9	95.08%	34.43%	60.66%	80.33%	19.67%	97.78%	70.13%
Support	1,458.58	1,629	1:0.9	46.16%	53.84%	1:0.9	1:0.9	86.37%	39.47%	46.90%	73.79%	26.21%	87.37%	62.14%
Maintenance	123.51	126	1:1	96.83%	3.17%	1:1	1:1	94.44%	91.27%	3.17%	98.41%	1.59%	98.36%	100.00%
Technical Services	12	12	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	135.51	138	1:1	97.10%	2.90%	1:1	1:1	94.93%	92.03%	2.90%	98.55%	1.45%	98.51%	100.00%
General Support	1,594	1,767	1:0.9	50.14%	49.86%	1:0.9	1:0.9	87.04%	43.58%	43.46%	75.72%	24.28%	89.05%	62.32%
Attendant/ Aide	317.79	348	1:0.9	52.30%	47.70%	1:1	1:0.9	95.69%	49.14%	46.55%	77.30%	22.70%	91.21%	62.05%



Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,302	16,864	1:0.9	24.96%	75.04%	1:0.9	1:0.9	84.44%	19.45%	64.99%	79.86%	20.14%	90.50%	76.32%
Health & Social Care Assistants	83.95	91	1:0.9	34.07%	65.93%	1:1	1:0.9	74.73%	27.47%	47.25%	80.22%	19.78%	90.32%	75.00%
Health Care Assistant/ Care Assistant	961.43	1,057	1:0.9	30.27%	69.73%	1:0.9	1:0.9	80.51%	24.69%	55.82%	74.55%	25.45%	79.69%	72.32%
Health Care Assistants	1,363.17	1,496	1:0.9	35.63%	64.37%	1:0.9	1:0.9	83.69%	30.55%	53.14%	75.53%	24.47%	84.24%	70.72%
Pastoral Care	20.48	26	1:0.8	76.92%	23.08%	1:0.7	1:1	80.77%	57.69%	23.08%	65.38%	34.62%	55.00%	100.00%
Workshop Services	3.06	4	1:0.8	50.00%	50.00%	1:0.8	1:0.8	50.00%	25.00%	25.00%	50.00%	50.00%	50.00%	50.00%
Health Promotion	2.74	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Other Care Grades	9.96	10	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Care, other	36.24	44	1:0.8	61.36%	38.64%	1:0.8	1:0.9	84.09%	47.73%	36.36%	70.45%	29.55%	62.96%	82.35%
Patient & Client Care	1,399	1,540	1:0.9	36.36%	63.64%	1:0.9	1:0.9	83.70%	31.04%	52.66%	75.39%	24.61%	83.21%	70.92%



Ireland East Hospital Group JUL 2023

Demographic Hospital JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,302	16,864	1:0.9	24.96%	75.04%	1:0.9	1:0.9	84.44%	19.45%	64.99%	79.86%	20.14%	90.50%	76.32%
Cappagh National Orthopaedic	526	589	1:0.9	24.45%	75.55%	1:0.9	1:0.9	86.42%	18.17%	68.25%	72.67%	27.33%	88.19%	67.64%
IEHG Bank	27	37	1:0.7	5.41%	94.59%	1:0.6	1:0.7	100.00%	5.41%	94.59%	27.03%	72.97%		28.57%
IEHG HQ	79	92	1:0.9	18.48%	81.52%	1:0.9	1:0.8	86.96%	14.13%	72.83%	86.96%	13.04%	94.12%	85.33%
MRH Mullingar	1,109	1,221	1:0.9	19.33%	80.67%	1:1	1:0.9	83.78%	12.45%	71.33%	81.82%	18.18%	97.46%	78.07%
Mater Misericordiae University	4,003	4,386	1:0.9	25.40%	74.60%	1:0.9	1:0.9	78.52%	17.67%	60.85%	82.40%	17.60%	87.16%	80.78%
National Maternity	997	1,099	1:0.9	17.20%	82.80%	1:0.9	1:0.9	75.16%	11.46%	63.69%	74.07%	25.93%	84.66%	71.87%
National Rehabilitation	678	765	1:0.9	26.41%	73.59%	1:0.9	1:0.9	76.73%	19.08%	57.65%	76.99%	23.01%	83.17%	74.78%
Our Lady's Navan	628	713	1:0.9	26.51%	73.49%	1:0.9	1:0.9	87.80%	19.21%	68.58%	69.71%	30.29%	91.53%	61.83%
Royal Victoria Eye & Ear	368	422	1:0.9	28.91%	71.09%	1:0.9	1:0.8	81.04%	22.75%	58.29%	67.30%	32.70%	84.43%	60.33%
St Luke's General Kilkenny	1,361	1,531	1:0.9	22.73%	77.27%	1:1	1:0.9	78.77%	14.30%	64.47%	74.59%	25.41%	95.69%	68.39%
St. Columcille's	504	565	1:0.9	23.01%	76.99%	1:0.9	1:0.9	83.72%	18.94%	64.78%	81.95%	18.05%	92.31%	78.85%
St. Michael's	406	471	1:0.9	23.57%	76.43%	1:0.9	1:0.9	93.63%	21.66%	71.97%	79.83%	20.17%	90.99%	76.39%
St. Vincent's University	3,417	3,642	1:0.9	30.64%	69.36%	1:1	1:0.9	95.47%	29.32%	66.14%	86.00%	14.00%	92.20%	83.25%
Wexford General	1,198	1,331	1:0.9	21.79%	78.21%	1:1	1:0.9	87.83%	17.28%	70.55%	78.14%	21.86%	96.21%	73.10%



Month-on-Month Summary

WTE change since JUN 2023		% WTE change since JUN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.49%	+74.8	+2.6	+21.8	+6.2	+2.6	+34.4	-4.7	+5.9	+15.0	+8.3	+6.7	+17.2	+3.2	+3.9	+0.0	+4.3	+1.6	-0.2	+0.9	+13.6	-0.8	+2.3	+7.5	+9.8	+4.1	-3.3	+0.8	-7.8	+6.7	-1.2
Mater Misericordiae University	48001	+0.83%	+32.9	-5.3	+16.7	-1.6	-0.3	+9.6	-0.4	+3.5	+7.9	+1.0	-0.9	+11.1	+1.9	-0.2		+2.1	+0.0	-2.8	+0.5	+1.5	+1.0	+6.3	+3.3	+18.5	-2.1	-1.0	-3.0	-1.4	+4.7	+3.3
St Vincent's University	48002	+0.55%	+18.6	+2.1	+9.6	+16.5	+0.2	+28.4	-1.1	+2.0	-11.6	-0.8	+0.7	-10.8	-4.3	+3.5		-0.3	+0.8	+2.3	-0.4	+1.7	-2.0	-1.4	+2.5	-0.9	+2.7	-1.1	+1.7	-1.5	+0.0	-1.5
MRH Mullingar	48003	+0.10%	+1.1	+0.2	-1.0	+1.4	+0.3	+8.9	-3.3	-1.5	+3.7	-0.1	+1.0	-0.2	-1.2	+1.9		-0.1	+0.0	-0.1	+1.2	+1.6	+0.0	+0.7	+1.3	+2.0	+0.5	-1.0	-0.5	-2.6	-0.0	-2.6
St Luke's General Kilkenny	48004	+0.32%	+4.4	+1.7	-2.8	-3.5	+0.7	-3.9	+1.2	+1.5	+3.0	+0.1	-0.0	+5.7	-0.0	-1.8		+0.0		+1.0	+0.4	-0.5	+0.0	+0.8	+3.0	+3.8	-0.1	+0.0	-0.1	-0.7	+0.0	-0.7
Wexford General	48005	-0.14%	-1.7	+0.2	-4.4	-5.7	+1.6	-8.3	+0.9	+1.4	+3.3	+0.1		+5.6	+0.4	-0.7		+1.0		-0.3		+0.3	+0.0	-0.5	+0.2	-0.2	-0.2	-0.2	-0.4	+1.3	+0.0	+1.3
National Maternity	48006	+1.14%	+11.3	+2.6	+5.5	-1.0	+0.0	+7.1	+0.8	+0.4	+0.6	+0.0	+0.0	+1.8	+0.4	+1.0		+0.9	+0.0	+0.0	+0.0	+1.4	+0.0	-1.0	+1.8	+8.8	+1.3	+0.0	+1.3	-1.0		-1.0
Our Lady's Navan	48007	-2.06%	-13.2	-0.5	-2.6	-4.8		-7.8	+0.8	-1.0	+0.9			+0.7	-0.4	-0.8		-0.0		-0.2		-1.5	-0.0	-0.1	-3.8	-3.9	+0.2	+0.0	+0.2	-0.9	+0.0	-0.9
St Columcille's	48008	+0.49%	+2.4	-0.0	-0.8	+3.3		+2.5	-0.2	-0.4	+2.7			+2.2	-1.1	-0.1		-0.2	+0.1	-0.0		-1.3	+0.3	-1.1	+0.9	+0.2	-0.9	+0.0	-0.9	-0.1	-0.0	-0.1
St Michael's	48009	-3.03%	-12.7	+0.0	-4.0	-0.9	+0.0	-4.9	-1.0	-0.0	+0.8	+0.1		-0.2	+0.1	-1.7		+0.0		-1.0	+0.0	-2.6	+0.0	-1.1	-1.8	-2.9	-2.0	+0.0	-2.0	-0.1		-0.1
Cappagh National Orthopaedic	48010	+2.65%	+13.6	+1.0	+2.1	+3.0		+6.1	-1.0	+0.0	+1.7		+0.0	+0.7	+2.5	+2.7		+0.1		+0.0		+5.3	+1.0	+2.0	-4.9	-1.9	+3.3	+0.0	+3.3	+0.1		+0.1
Royal Victoria Eye & Ear	48011	+0.34%	+1.2	-0.2	+0.6	+0.0	+0.0	+6.4	-0.9	+0.0	-0.2		+0.0	-1.1	+0.0	+0.0		+0.0		+1.0	+0.0	+1.0	+0.0	+0.1	+1.4	+1.5	+2.0		+2.0	-2.5		-2.5
IEHG HQ	48012	-1.88%	-1.5						-0.4					-0.4		+0.0		+0.7			-0.8	-0.2	-0.3	-2.4	+1.7	-1.0						
IEHG Bank	48062	+1.85%	+0.5								+0.4			+0.4																+0.1		+0.1
National Rehabilitation	48083	+2.70%	+17.9	+1.0	+2.0	+1.5		+4.5	-0.2	+0.0	+1.9			+1.7	+5.0	+0.2	+0.0	+1.0	+0.7	-0.1	+0.0	+6.8	+0.0	+0.0	+2.0	+2.0	-0.7	+0.0	-0.7	+1.5	+2.0	+3.5

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022		Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
		Overall																													
Overall	+2.78%	+413	+13	+23	+23	-3	+56	+20	+34	+110	-1	+2	+165	-12	-25	+0	+5	+2	+3	+3	-26	+1	+72	+82	+155	+42	-3	+39	+21	+2	+23
Mater Misericordiae University	+4.56%	+175	+13	+22	+2	-3	+34	+15	+18	+84	-24	-2	+91	-2	-3		-0	+1	-6	-0	-10	+3	+27	+16	+46	+12	-1	+11	+2	-0	+2
St. Vincent's University	-1.03%	-35	-10	-11	+29	+0	+8	+5	+6	-23	-2	+1	-13	-14	-21		-2	-2	+1	+1	-37	-3	+14	+5	+16	-13	-1	-14	+4	+1	+5
MRH Mullingar	+1.04%	+11	+0	-2	-1	+0	-3	-7	+1	-6	-1	+1	-11	-2	+3		-0	+0	+3	+4	+7	+0	-2	+20	+17	+6	-3	+3	-2	-0	-2
St Luke's General Kilkenny	+5.53%	+71	+2	+1	+3	+1	+7	+3	+3	+26	+4	-0	+36	+6	-3		+0		+1	+1	+5	-1	+2	+14	+16	+3	+0	+3	+4	+0	+4
Wexford General	+2.77%	+32	+2	+1	+0	+1	+4	+7	+4	-1	+2		+12	+2	-1		+1		+1		+3	+0	-0	+8	+5	+7	+1	+8	+1	+0	+1
National Maternity	+4.47%	+43	+5	+2	-1	+0	+6	-1	+0	+5	+10	+1	+16	+7	+1		+3	+0	+0	-0	+11	+1	-0	+6	+7	+4	-1	+3	-0		-0
Our Lady's Navan	-1.81%	-12	-2	-0	-10		-12	+1	-3	+2			-0	+2	-1		+0		+0		+1	-0	+2	-3	-1	+1	+0	+1	-1	-0	-1
St. Columille's	+7.37%	+35	-0	+3	+4		+6	+0	+3	+8			+12	+1	+1		-0	+1	+0		+3	+0	+0	+6	+7	+8	+0	+8	-1	+0	-1
St. Michael's	+1.06%	+4	+0	-2	-2	+0	-4	-2	+1	-1	+11		+8	+1	+1		-1		-2	+0	-1	+0	+4	-0	+3	+0	+0	+0	-1	-1	-2
Cappagh National Orthopaedic	+5.22%	+26	+1	+2	-2		+1	+3	-5	+15		+0	+13	-11	-4		-2	-1	-0		-18	+2	+15	-0	+17	+13	+0	+13	+1		+1
Royal Victoria Eye & Ear	+3.03%	+11	+1	+4	+0	-1	+3	-0	+2	-2		+0	-0	+0	+1		+1		+2	+0	+4	+0	+2	+3	+5	+2		+2	-3		-3
IEHG HQ	+2.21%	+2						-2					-2		+0		+1			-2	-1	-1	+1	+5	+5						
IEHG Bank	+17.26%	+4								+4			+4																+0		+0
National Rehabilitation	+7.36%	+47	+1	+4	+2		+6	-2	+3	-1			+0	-1	+1	+0	+4	+2	+2	+0	+8	+0	+7	+5	+12	-2	+2	+0	+18	+2	+20



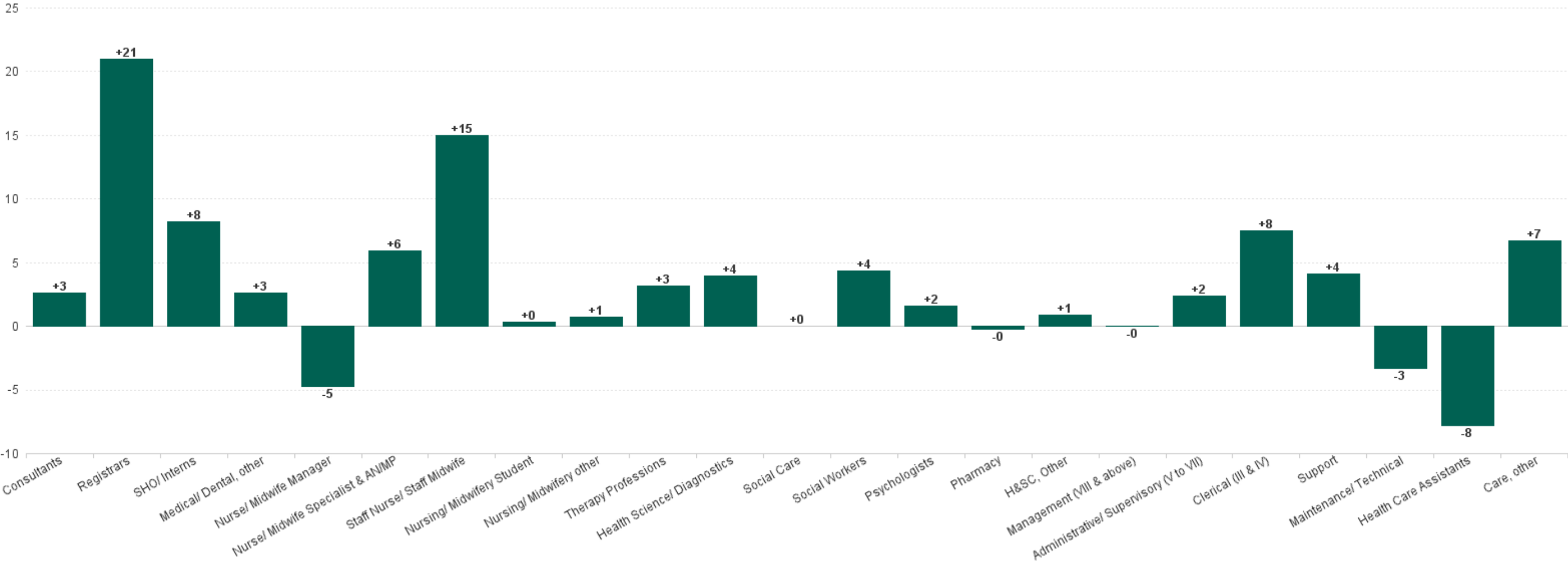
Year-on-Year Summary

WTE change since JUL 2022	% WTE change since JUL 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.91%	+854	+52	+43	+41	-1	+135	+75	+55	+219	-50	+5	+304	+3	+6	+0	+9	+2	+3	+6	+29	+9	+128	+113	+250	+70	+4	+74	+60	+2	+61
Mater Misericordiae University	+6.76%	+253	+25	+30	+7	-3	+59	+20	+23	+93	-39	+2	+98	+1	+11		+5	+2	-5	+5	+19	+5	+32	+18	+55	+17	-3	+14	+8	-0	+8
St. Vincent's University	+4.82%	+157	+12	+9	+26	+1	+46	+23	+14	+29	-2	+2	+66	-8	-11		-2	-3	+5	-0	-19	+1	+24	+23	+48	+3	-1	+2	+12	+2	+13
MRH Mullingar	+2.90%	+31	+5	-6	+4	+0	+2	-5	+3	-3	-0	+0	-4	-0	+2		+2	+0	+3	+3	+9	-0	+10	+15	+25	+4	-3	+1	-2	-0	-2
St Luke's General Kilkenny	+10.00%	+124	+3	+2	+13	-0	+16	+9	+2	+49	+0	-0	+60	+5	+7		+0		+2	+1	+15	-2	+5	+12	+15	+0	-0	+0	+18	+0	+18
Wexford General	+5.05%	+58	+1	+3	-5	+2	+1	+15	+6	-0	-1		+20	-0	-2		+1		-0		-1	+1	-1	+10	+10	+26	+1	+27	+3	-1	+2
National Maternity	+5.10%	+48	+3	+2	+0	+0	+6	+8	+4	+20	-9	+1	+25	+8	-3		+2	+0	+0	-0	+8	+1	+5	+5	+10	+4	+0	+4	-4		-4
Our Lady's Navan	+0.67%	+4	-1	-2	-2		-4	+1	-4	+4			+1	-2	+1		+0		-1		-2	-0	+2	+3	+5	+5	+1	+6	-2	+0	-2
St. Columille's	+7.66%	+36	+1	+3	+3		+7	+4	+4	+10		-1	+16	+3	+0		-1	+1	+0		+2	-1	+3	+5	+7	-1	+0	-1	+5	+0	+5
St. Michael's	-3.35%	-14	+0	-3	-1	+0	-4	-3	+1	-6	+1		-8	+1	-1		-1		-3	+0	-3	+0	+0	+4	+5	-5	+3	-2	-2	-1	-3
Cappagh National Orthopaedic	+8.19%	+40	+2	+2	-2		+2	+3	-5	+13		+0	+12	-9	-1		-2	-1	+0		-12	+2	+17	+6	+26	+9	+4	+13	+1		+1
Royal Victoria Eye & Ear	+8.14%	+28	+1	+2	-1	-1	+0	-3	+4	+4		+1	+6	+0	+1		+0		+1	+0	+3	+0	+9	+6	+15	+7		+7	-4		-4
IEHG HQ	+13.03%	+9						-1					-1		+0		+1		-2	-3	-3	+2	+6	+5	+13						
IEHG Bank	+71.03%	+11								+11			+11																+0		+0
National Rehabilitation	+11.29%	+69	+2	+3	+0		+4	+4	+2	-4			+2	+5	+1	+0	+3	+3	+2	+0	+14	+0	+15	+1	+16	+1	+2	+3	+28	+2	+30



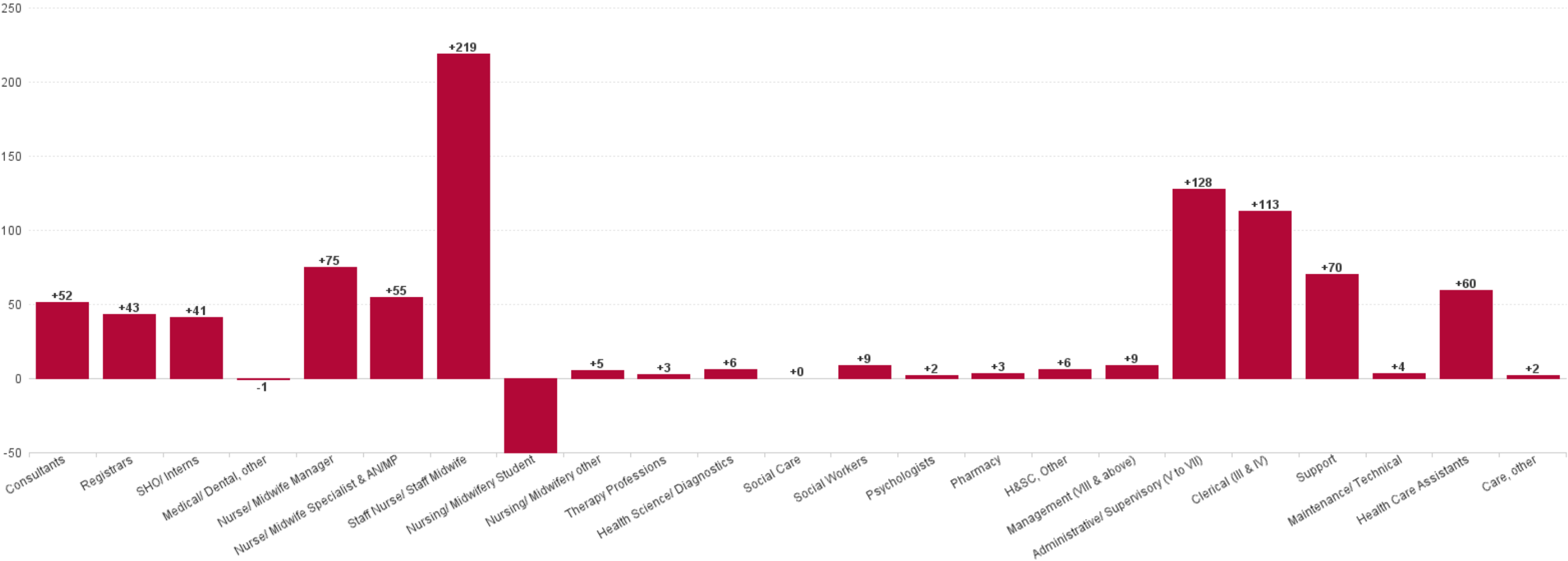
Ireland East Hospital Group Employment Report: JUL 2023

Previous Month Summary Chart: Change since JUN 2023



Ireland East Hospital Group Employment Report: JUL 2023

Previous Year Summary Chart: Change since JUL 2022



Ireland East Hospital Group Employment Report: JUL 2023

YTD Summary Chart: Change since DEC 2022

