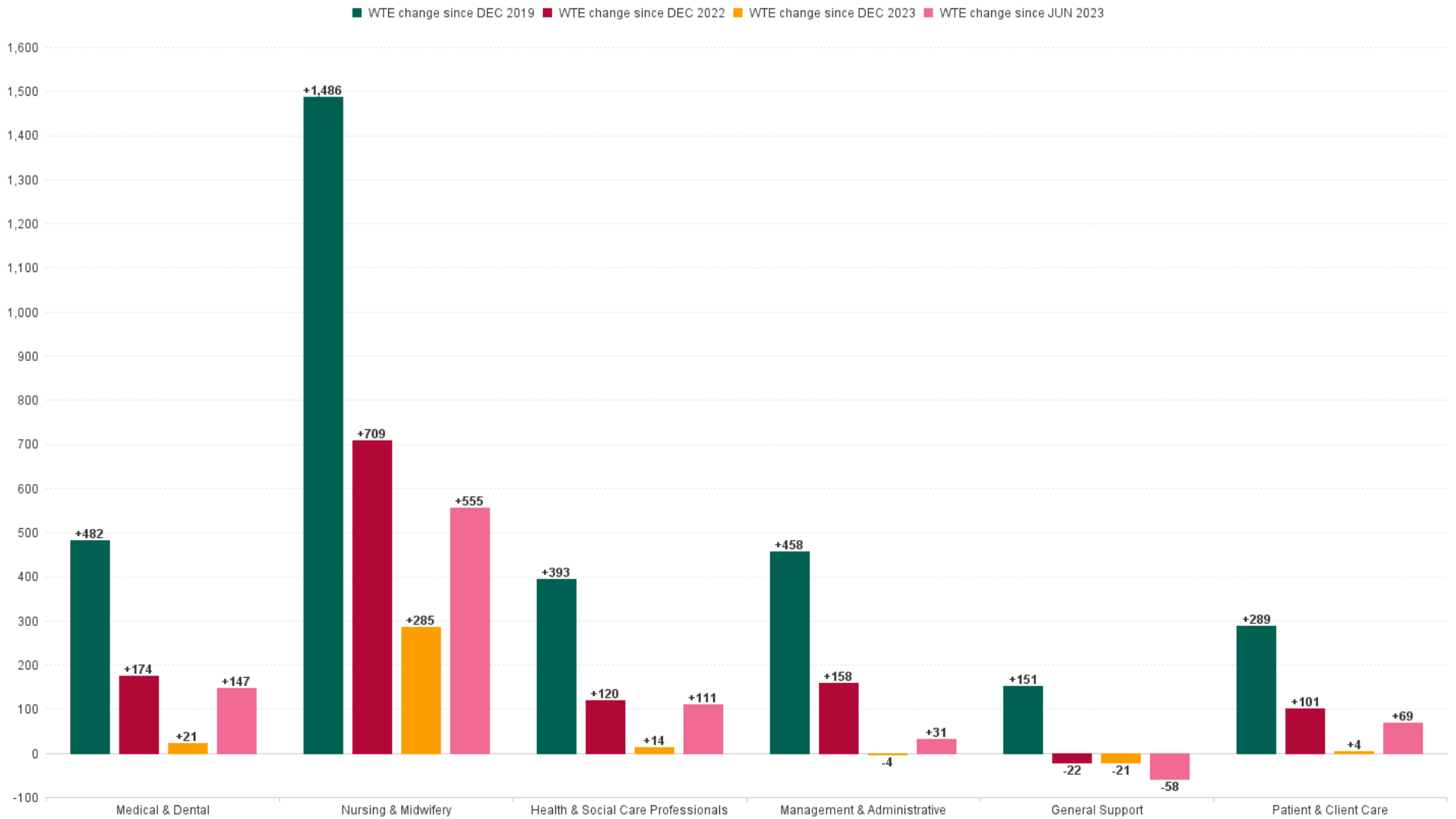


Ireland East Hospital Group Employment Report: JUN 2024

Employment by Staff Group (1) JUN 2024

Employment by Staff Group (1) JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	10,375	12,394	13,335	13,592	13,635	+941	+299	+42	+1,240	+3,259	10.01%	14,901
Consultants	459	556	590	607	604	+35	+13	-3	+48	+145	8.69%	648
Registrars	513	623	645	668	666	+23	+21	-2	+44	+154	7.01%	677
SHO/ Interns	483	573	669	659	657	+96	-13	-3	+83	+174	14.53%	665
Medical/ Dental, other	21	31	31	31	31	-0	-0	+0	-1	+10	-2.40%	39
Medical & Dental	1,475	1,783	1,936	1,964	1,957	+153	+21	-7	+174	+482	9.78%	2,029
Nurse/ Midwife Manager	833	1,048	1,139	1,148	1,149	+90	+10	+0	+100	+316	9.57%	1,252
Nurse/ Midwife Specialist & AN/MP	237	298	351	361	368	+53	+17	+7	+70	+131	23.65%	403
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,769	3,806	+308	+169	+37	+477	+990	14.32%	4,148
<i>Nursing/ Midwifery awaiting registration</i>	<i>21</i>	<i>6</i>	<i>7.92</i>	<i>6</i>	<i>10</i>	<i>+2</i>	<i>+2</i>	<i>+4</i>	<i>+4</i>	<i>-11</i>	<i>68.35%</i>	<i>10</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>15</i>	<i>15</i>	<i>15</i>	<i>15</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>-6</i>	<i>0.00%</i>	<i>15</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>18</i>	<i>44</i>	<i>13.17</i>	<i>94</i>	<i>94</i>	<i>-31</i>	<i>+81</i>	<i>+1</i>	<i>+50</i>	<i>+76</i>	<i>114.28%</i>	<i>191</i>
Nursing/ Midwifery Student	60	65	36	114	119	-29	+83	+5	+54	+60	83.67%	216
Nursing/ Midwifery other	34	17	19	21	24	+2	+5	+3	+7	-10	40.12%	28
Nursing & Midwifery	3,980	4,757	5,181	5,415	5,466	+424	+285	+52	+709	+1,486	14.90%	6,047
Dietitians	63	79	86.9	88	91	+8	+4	+2	+12	+27	15.37%	101
Occupational Therapists	86	130	140.68	145	145	+11	+4	-1	+15	+58	11.18%	156
Orthoptists	4	3	2.43	2	2	-1	+0	+0	-1	-1	-28.32%	5
Physiotherapists	199	211	213.74	213	214	+3	+1	+2	+4	+15	1.74%	252
Podiatrists & Chiropodists	9	7	7.1	7	7	+0	+0	-0	+0	-1	3.04%	8
Speech & Language Therapists	40	52	61.45	64	64	+10	+2	-0	+12	+24	23.73%	74
Therapy Professions	401	481	512	520	523	+31	+11	+3	+42	+122	8.68%	596
Health Science/ Diagnostics	576	686	729	741	735	+43	+6	-6	+49	+159	7.14%	833
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	52	73	92	93	92	+20	-1	-1	+19	+40	26.73%	101
Psychologists	25	35	36	36	35	+1	-1	-1	-0	+10	-0.17%	42
Pharmacy	152	192	206	205	208	+14	+2	+3	+15	+56	8.01%	228
H&SC, Other	10	22	21	19	17	-1	-4	-2	-5	+7	-22.48%	21
Health & Social Care Professionals	1,218	1,491	1,597	1,614	1,611	+107	+14	-4	+120	+393	8.06%	1,822
Management (VIII & above)	52	106	100	102	103	-6	+3	+1	-2	+51	-2.19%	104
Administrative/ Supervisory (V to VII)	396	614	679	682	681	+64	+2	-1	+67	+285	10.87%	715
Clerical (III & IV)	1,180	1,208	1,310	1,302	1,301	+102	-9	-1	+93	+121	7.72%	1,439
Management & Administrative	1,628	1,928	2,089	2,086	2,085	+161	-4	-0	+158	+458	8.18%	2,258
Support	1,229	1,385	1,377	1,357	1,359	-8	-18	+3	-25	+130	-1.82%	1,517
Maintenance/ Technical	95	113	120	117	116	+7	-4	-1	+3	+21	2.63%	120
General Support	1,324	1,498	1,497	1,474	1,475	-1	-21	+2	-22	+151	-1.49%	1,637
Health Care Assistants	730	919	1,010	1,017	1,017	+91	+8	+0	+99	+287	10.73%	1,084
Care, other	20	19	25	22	22	+6	-3	+0	+3	+1	15.26%	24
Patient & Client Care	750	938	1,035	1,039	1,039	+97	+4	+0	+101	+289	10.82%	1,108

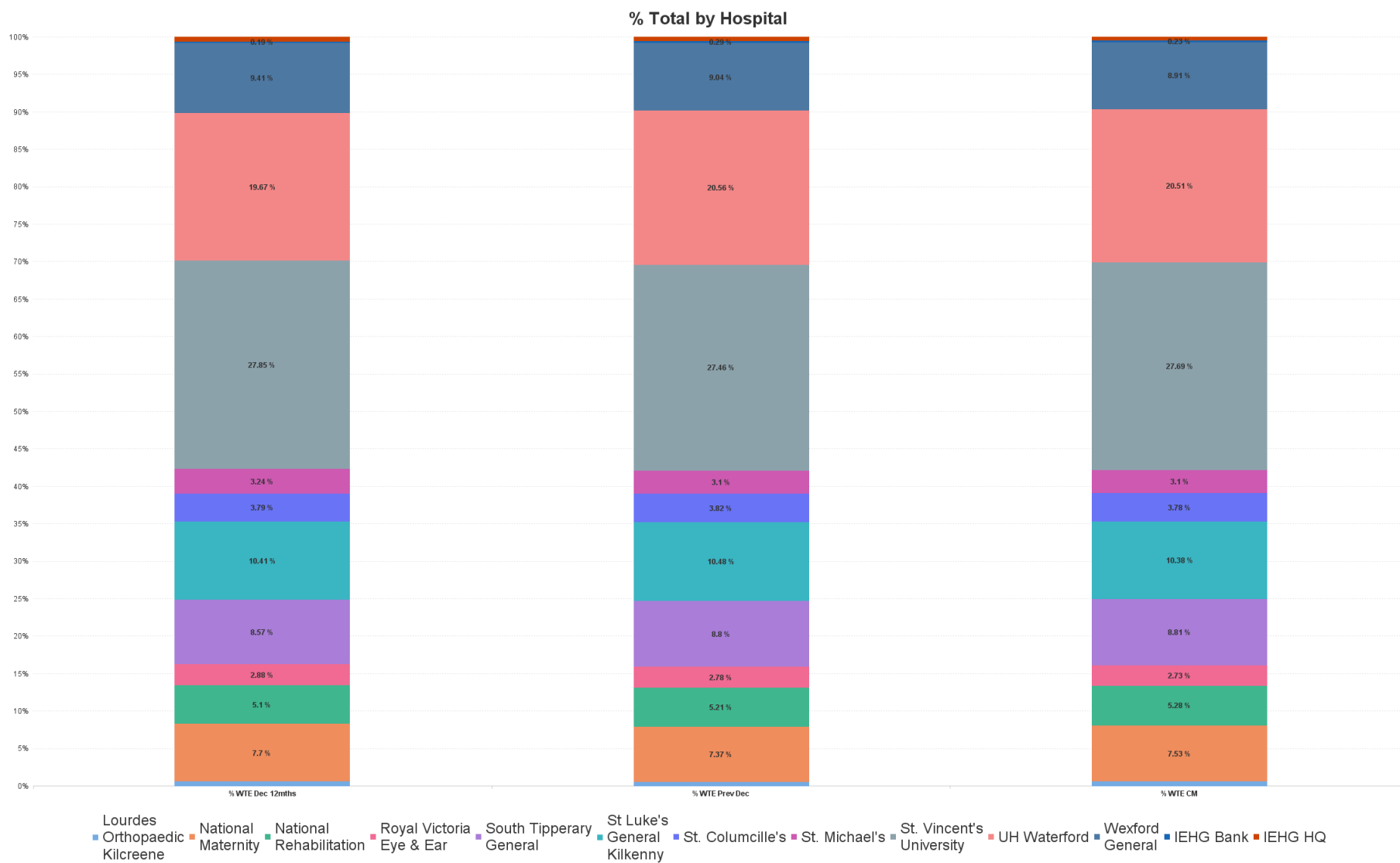
WTE Change by Staff Category



Employment Report by Hospital: JUN 2024

Hospital JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	10,375	12,394	13,335	13,592	13,635	+941	+299	+42	+1,240	+3,260	10.01%	14,901
Lourdes Orthopaedic Kilcreene	70	71	70	72	73	-1	+4	+2	+2	+3	3.29%	82
National Maternity	880	955	983	1,009	1,027	+29	+44	+18	+72	+147	7.58%	1,132
National Rehabilitation	457	632	695	719	720	+63	+26	+1	+88	+263	13.96%	814
Royal Victoria Eye & Ear	291	357	371	377	373	+14	+2	-4	+16	+82	4.44%	424
South Tipperary General	868	1,062	1,174	1,196	1,201	+111	+27	+4	+138	+333	13.03%	1,332
St Luke's General Kilkenny	1,119	1,290	1,398	1,411	1,415	+108	+17	+4	+125	+296	9.67%	1,565
St. Columcille's	452	469	510	516	515	+41	+5	-0	+46	+64	9.80%	565
St. Michael's	397	402	413	425	423	+11	+10	-2	+21	+26	5.24%	486
St. Vincent's University	2,838	3,452	3,662	3,747	3,776	+210	+114	+29	+324	+938	9.38%	4,010
UH Waterford	1,949	2,437	2,742	2,805	2,796	+304	+54	-9	+359	+847	14.71%	3,043
Wexford General	1,024	1,166	1,205	1,215	1,216	+39	+11	+1	+50	+191	4.26%	1,335
IEHG Bank		23	38	30	31	+15	-7	+1	+8	+31	34.26%	40
IEHG HQ	30	78	75	70	69	-3	-6	-1	-9	+39	-11.10%	73





Employment Report by HSE/S38: JUN 2024

Administration JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	10,375	12,394	13,335	13,592	13,635	+941	+299	+42	+1,240	+3,260	10.01%	14,901
Health Service Executive	5,512	6,597	7,212	7,315	7,316	+615	+105	+1	+719	+1,804	10.90%	8,035
Section 38 Hospitals	4,863	5,797	6,124	6,277	6,318	+327	+195	+42	+521	+1,456	8.99%	6,866



Employment Report by Administration: JUN 2024

Health Service Executive

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service Executive	5,512	6,597	7,212	7,315	7,316	+615	105	+1	+719	+1,804	10.90%	8,035
Consultants	234	275	300	313	312	+25	+12	-1	+37	+78	13.48%	326
Registrars	275	314	335	347	346	+21	+11	-1	+32	+71	10.04%	351
SHO/ Interns	300	348	410	408	407	+61	-3	-1	+58	+107	16.74%	412
Medical/ Dental, other	14	19	20	20	20	+1	+0	+0	+1	+6	3.57%	22
Medical & Dental	824	957	1,065	1,087	1,085	+108	+20	-2	+128	+261	13.34%	1,111
Nurse/ Midwife Manager	439	500	557	554	552	+57	-4	-2	+52	+113	10.50%	609
Nurse/ Midwife Specialist & AN/MP	96	145	179	182	185	+34	+6	+3	+40	+89	27.90%	203
Staff Nurse/ Staff Midwife	1,572	1,910	2,111	2,191	2,199	+201	+88	+8	+289	+627	15.14%	2,466
<i>Nursing/ Midwifery awaiting registration</i>	21	6	+8	6	10	-15	+2	+9	+4	-11	+4	10
<i>Pre-registration Nurse/ Midwife Intern</i>		1	+0	29	30	+1	+29	+8	+29	+30	+29	60
Nursing/ Midwifery Student	21	7	8	35	40	+1	+32	+5	+33	+19	474.28%	70
Nursing/ Midwifery other	8	7	8	8	11	+1	+4	+3	+5	+3	72.85%	13
Nursing & Midwifery	2,136	2,568	2,862	2,971	2,988	+294	+125	+17	+420	+852	16.34%	3,361
<i>Dietitians</i>	32	36	+42	42	43	+5	+1	+0	+7	+11	+7	47
<i>Occupational Therapists</i>	26	47	+50	53	53	+22	+3	+2	+6	+28	+6	58
<i>Orthoptists</i>	3	2	+2	2	2	-0	+0	-1	-1	-1	-1	2
<i>Physiotherapists</i>	88	103	+104	100	100	+15	-3	-7	-3	+12	-3	117
<i>Podiatrists & Chiroprodists</i>	5	4	+4	5	5	-1	+1	+1	+1	-0	+1	5
<i>Speech & Language Therapists</i>	16	21	+30	30	30	+5	-0	+6	+9	+14	+9	34
Therapy Professions	169	214	230	232	232	+17	+2	+0	+19	+64	8.69%	263
Health Science/ Diagnostics	300	374	401	406	405	+27	+4	-1	+31	+105	8.35%	460
Social Workers	10	16	27	27	26	+11	-1	-1	+10	+16	60.68%	29
Psychologists	2	3	4	3	3	+1	-1	-1	-0	+1	-11.62%	3
Pharmacy	69	105	114	108	108	+9	-6	-0	+3	+39	2.60%	123
H&SC, Other	5	13	11	8	6	-2	-5	-2	-7	+1	-51.42%	8
Health & Social Care Professionals	554	725	787	784	781	+62	-7	-3	+55	+226	7.65%	886
Management (VIII & above)	21	53	49	50	51	-4	+2	+1	-2	+30	-4.59%	51
Administrative/ Supervisory (V to VII)	125	243	266	259	254	+22	-12	-5	+11	+129	4.41%	268
Clerical (III & IV)	694	698	775	768	766	+78	-9	-2	+68	+72	9.78%	827
Management & Administrative	840	994	1,090	1,076	1,070	+96	-20	-6	+77	+231	7.70%	1,146
Support	703	788	780	762	762	-8	-19	-0	-26	+59	-3.35%	847
Maintenance/ Technical	39	46	52	51	50	+6	-2	-1	+4	+11	8.45%	53
General Support	742	835	833	813	812	-2	-20	-1	-23	+71	-2.70%	900
Health Care Assistants	409	510	564	573	570	+54	+5	-3	+59	+161	11.62%	620
Care, other	7	7	10	10	10	+3	+0	+0	+3	+3	41.63%	11
Patient & Client Care	416	518	575	584	580	+57	+5	-3	+62	+164	12.05%	631



Section 38 Hospitals

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Chang e Dec 2022 to JUN 2024	WTE Chang e Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Hospitals	4,863	5,797	6,124	6,277	6,318	+327	195	+42	+521	+1,456	8.99%	6,866
Consultants	225	281	291	294	292	+10	+1	-2	+11	+67	4.00%	322
Registrars	237	308	310	321	320	+2	+10	-1	+12	+83	3.91%	326
SHO/ Interns	183	225	259	251	250	+35	-10	-2	+25	+67	11.10%	253
Medical/ Dental, other	7	12	11	10	10	-1	-0	+0	-1	+4	-12.07%	17
Medical & Dental	652	826	871	877	872	+46	+1	-5	+47	+221	5.67%	918
Nurse/ Midwife Manager	394	549	582	594	596	+34	+14	+2	+48	+203	8.73%	643
Nurse/ Midwife Specialist & AN/MP	141	153	172	179	183	+19	+11	+4	+30	+42	19.64%	200
Staff Nurse/ Staff Midwife	1,244	1,419	1,526	1,578	1,607	+107	+81	+29	+188	+363	13.23%	1,682
Post-registration Nursel Midwife Student	21	15	+15	15	15	-6	+0	-1	+0	-6	+0	15
Pre-registration Nursel Midwife Intern	18	43	+13	65	65	+25	+52	+4	+22	+47	+22	131
Nursing/ Midwifery Student	39	58	28	80	80	-30	+52	-0	+22	+41	37.07%	146
Nursing/ Midwifery other	26	11	12	13	13	+1	+1	+0	+2	-13	19.68%	15
Nursing & Midwifery	1,843	2,189	2,319	2,444	2,478	+130	+159	+34	+289	+635	13.21%	2,686
Dietitians	32	42	+45	46	48	+11	+3	+6	+6	+16	+6	54
Occupational Therapists	61	83	+91	93	91	+22	+1	+9	+8	+30	+8	98
Orthoptists	1	1	+1	1	1	-0	+0	+0	+0	-0	+0	3
Physiotherapists	111	107	+110	112	114	-3	+4	+15	+7	+4	+7	135
Podiatrists & Chiroprodists	4	3	+3	2	2	-0	-1	-1	-1	-1	-1	3
Speech & Language Therapists	24	31	+32	34	34	+6	+3	+2	+3	+10	+3	40
Therapy Professions	232	268	282	288	291	+14	+9	+3	+23	+58	8.67%	333
Health Science/ Diagnostics	277	312	328	335	330	+16	+2	-5	+18	+53	5.69%	373
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	42	56	65	66	66	+9	+0	-0	+9	+24	16.79%	72
Psychologists	23	33	33	33	33	+0	+0	-0	+0	+9	0.83%	39
Pharmacy	83	87	92	97	100	+5	+8	+3	+13	+17	14.54%	105
H&SC, Other	5	9	9	11	11	+1	+1	+0	+2	+6	20.41%	13
Health & Social Care Professionals	663	766	810	831	830	+45	+20	-0	+65	+167	8.44%	936
Management (VIII & above)	31	53	51	53	53	-1	+2	+0	+0	+21	0.23%	53
Administrative/ Supervisory (V to VII)	270	371	413	423	427	+42	+14	+4	+56	+157	15.11%	447
Clerical (III & IV)	486	510	535	534	535	+25	+0	+1	+25	+49	4.90%	612
Management & Administrative	788	934	999	1,010	1,015	+65	+16	+5	+81	+227	8.69%	1,112
Support	527	596	597	595	598	+0	+1	+3	+1	+71	0.20%	670
Maintenance/ Technical	56	67	68	66	66	+1	-2	+0	-1	+10	-1.43%	67
General Support	583	663	664	660	663	+1	-1	+3	+0	+81	0.04%	737
Health Care Assistants	321	408	446	444	448	+37	+2	+4	+39	+127	9.61%	464
Care, other	13	12	15	11	11	+3	-3	+0	-0	-2	-1.37%	13
Patient & Client Care	334	420	460	455	459	+40	-1	+4	+39	+125	9.30%	477



Employment Report by Hospital : JUN 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Lourdes Orthopaedic Kilcreene												
Total Lourdes Orthopaedic Kilcreene	70	71	70	72	73	-1	+4	+2	+2	+3	3.29%	82
Consultants	2	2	2	1	2	+0	+0	+1	+0	+0	0.00%	2
SHO/ Interns	5	5	5	5	5	+0	+0	+0	+0	+0	1.01%	5
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Medical & Dental	7	8	8	7	8	+0	+0	+1	+0	+1	0.63%	8
Nurse/ Midwife Manager	7	7	6	6	6	-1	-0	-0	-1	-1	-12.99%	6
Staff Nurse/ Staff Midwife	29	33	33	37	37	-0	+4	+0	+4	+7	11.25%	44
Nursing & Midwifery	37	40	38	43	42	-1	+4	-0	+3	+6	7.20%	50
Administrative/ Supervisory (V to VII)			1		1	+1	+0	+1	+1	+1	-100.00%	1
Clerical (III & IV)	7	7	6	8	8	-1	+2	-0	+1	+1	13.51%	8
Management & Administrative	7	7	7	8	9	-0	+2	+1	+2	+2	28.53%	9
Support	20	17	17	14	14	-0	-2	-0	-2	-6	-14.62%	15
General Support	20	17	17	14	14	-0	-2	-0	-2	-6	-14.62%	15

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
National Maternity												
Total National Maternity	880	955	983	1,009	1,027	+29	+44	+18	+72	+147	7.58%	1,132
Consultants	34	41	45	43	42	+4	-3	-1	+1	+8	2.59%	48
Registrars	36	46	50	51	50	+4	+0	-1	+4	+14	8.70%	50
SHO/ Interns	21	25	24	23	23	-1	-1	+0	-2	+2	-7.26%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	3
Medical & Dental	92	114	121	119	117	+7	-4	-2	+3	+25	2.88%	124
Nurse/ Midwife Manager	120	149	152	153	156	+3	+4	+3	+7	+36	4.86%	175
Nurse/ Midwife Specialist & AN/MP	15	18	18	18	19	-1	+1	+1	+0	+4	2.30%	23
Staff Nurse/ Staff Midwife	246	230	233	244	247	+3	+14	+3	+17	+2	7.42%	263
<i>Post-registration Nurse/ Midwife Student</i>	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1		11	11	-1	+11	+0	+10	+10	2,000.00%	21
Nursing/ Midwifery Student	22	16	15	26	26	-1	+11	+0	+10	+4	64.52%	36
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	32.96%	5
Nursing & Midwifery	406	416	422	445	452	+6	+30	+7	+36	+46	8.63%	502
<i>Dietitians</i>	6	6	9.9	11	12	+4	+2	+1	+6	+6	105.17%	13
<i>Occupational Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
<i>Physiotherapists</i>	5	7	8.2	9	9	+2	+1	+0	+2	+4	30.83%	13
<i>Speech & Language Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions	11	14	20	22	23	+6	+3	+1	+8	+11	56.40%	28
Health Science/ Diagnostics	41	40	40	43	43	-0	+3	+0	+3	+2	6.55%	49
Social Workers	7	9	13	14	14	+4	+1	+0	+5	+7	56.18%	14
Psychologists	2	2	3	3	3	+0	+0	+0	+0	+0	10.12%	4
Pharmacy	7	7	7	8	8	+0	+1	+0	+1	+1	16.67%	9
H&SC, Other		2	1	2	2	-1	+1	+0	-0	+2	-10.00%	2
Health & Social Care Professionals	69	75	84	91	92	+9	+8	+1	+17	+23	22.62%	106

National Maternity	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total National Maternity	880	955	983	1,009	1,027	+29	+44	+18	+72	+147	7.58%	1,132
Management (VIII & above)	6	5	7	7	7	+2	+1	+0	+2	+1	40.00%	7
Administrative/ Supervisory (V to VII)	51	63	62	64	62	-0	-1	-2	-1	+10	-1.77%	68
Clerical (III & IV)	80	79	87	87	90	+8	+3	+3	+11	+9	14.00%	104
Management & Administrative	137	146	156	158	158	+9	+3	+1	+12	+21	8.13%	179
Support	130	143	141	140	143	-2	+2	+3	-0	+13	-0.17%	155
Maintenance/ Technical	11	9	8	8	8	-1	+0	+0	-1	-3	-11.11%	8
General Support	141	152	149	148	151	-3	+2	+3	-1	+10	-0.82%	163
Health Care Assistants	35	51	52	49	57	+1	+4	+8	+5	+22	10.73%	58
Patient & Client Care	35	51	52	49	57	+1	+4	+8	+5	+22	10.73%	58

National Rehabilitation	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total National Rehabilitation	457	632	695	719	720	+63	+26	+1	+88	+263	13.96%	814
Consultants	12	13	14	14	14	+1	+0	+0	+1	+1	7.45%	17
Registrars	4	8	10	10	10	+2	+0	+0	+2	+6	25.00%	10
SHO/ Interns	6	10	8	8	8	-2	-0	+0	-2	+2	-20.00%	8
Medical & Dental	22	31	32	32	32	+1	+0	+0	+1	+9	3.09%	35
Nurse/ Midwife Manager	33	48	45	48	46	-2	+1	-2	-1	+14	-2.48%	50
Nurse/ Midwife Specialist & AN/MP	3	1	5	6	7	+4	+2	+1	+6	+4	600.00%	7
Staff Nurse/ Staff Midwife	91	129	140	150	150	+11	+10	+0	+21	+58	16.38%	154
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	127	177	190	204	203	+13	+13	-1	+26	+76	14.60%	211
<i>Dietitians</i>	3	6	5.91	5	6	+0	+0	+1	+0	+3	3.06%	7
<i>Occupational Therapists</i>	42	46	53.09	56	55	+7	+2	-1	+8	+13	18.35%	61
<i>Physiotherapists</i>	34	48	45.97	50	52	-3	+6	+2	+3	+18	6.70%	61
<i>Speech & Language Therapists</i>	14	21	19.79	20	20	-1	+0	+0	-0	+6	-2.19%	25
Therapy Professions	92	121	125	130	133	+4	+8	+2	+11	+40	9.46%	154
Health Science/ Diagnostics	4	7	7	8	8	+1	+1	+0	+2	+4	25.11%	10
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	12	19	22	22	22	+4	+0	-0	+4	+10	19.83%	25
Psychologists	11	17	19	18	17	+2	-1	-0	+0	+7	2.53%	21
Pharmacy	6	10	12	14	14	+3	+1	+0	+4	+7	41.29%	16
H&SC, Other	1	1	1	1	1	-0	+0	+0	+0	+0	0.00%	1
Health & Social Care Professionals	127	175	186	194	196	+12	+9	+2	+21	+68	11.86%	228
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	0.00%	7
Administrative/ Supervisory (V to VII)	28	39	48	52	55	+9	+7	+3	+15	+27	39.30%	57
Clerical (III & IV)	38	41	48	50	50	+7	+2	+1	+9	+12	21.69%	58
Management & Administrative	69	87	104	108	112	+17	+8	+3	+24	+42	27.85%	122
Support	29	47	47	44	44	+0	-3	+0	-3	+15	-5.85%	75
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	25.00%	15
General Support	37	59	62	59	59	+3	-3	+0	+0	+22	0.41%	90
Health Care Assistants	71	99	115	118	116	+15	+1	-3	+16	+45	16.20%	124
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	0.00%	4
Patient & Client Care	74	102	120	121	119	+17	-1	-3	+16	+45	15.71%	128



Royal Victoria Eye & Ear	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Royal Victoria Eye & Ear	291	357	371	377	373	+14	+2	-4	+16	+82	4.44%	424
Consultants	23	29	29	31	30	+1	+1	-1	+2	+7	5.47%	35
Registrars	20	26	31	29	29	+5	-2	+0	+3	+9	10.00%	30
SHO/ Interns	16	14	16	15	14	+2	-2	-1	+0	-2	0.00%	16
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.73%	5
Medical & Dental	63	73	79	78	76	+6	-3	-2	+3	+13	3.94%	86
Nurse/ Midwife Manager	24	27	30	32	30	+3	-0	-2	+2	+6	9.05%	31
Nurse/ Midwife Specialist & AN/MP	9	17	17	17	18	-0	+1	+1	+1	+9	6.17%	20
Staff Nurse/ Staff Midwife	81	90	90	92	91	+0	+0	-2	+0	+10	0.51%	102
Nursing/ Midwifery other	2	2	2	2	2	+0	-0	+0	-0	+0	-4.50%	2
Nursing & Midwifery	115	137	139	143	140	+3	+1	-3	+4	+25	2.86%	155
<i>Dietitians</i>	<i>1</i>	<i>1</i>	<i>0.8</i>	<i>1</i>	<i>1</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>0.00%</i>	<i>1</i>
<i>Orthoptists</i>	<i>1</i>	<i>1</i>	<i>0.74</i>	<i>1</i>	<i>1</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>-0</i>	<i>0.00%</i>	<i>2</i>
<i>Physiotherapists</i>	<i>0</i>	<i>0</i>	<i>0.45</i>	<i>0</i>	<i>0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>0.00%</i>	<i>1</i>
<i>Speech & Language Therapists</i>	<i>1</i>	<i>1</i>	<i>0.6</i>	<i>2</i>	<i>2</i>	<i>+0</i>	<i>+1</i>	<i>+0</i>	<i>+1</i>	<i>+1</i>	<i>166.67%</i>	<i>2</i>
Therapy Professions	3	3	3	4	4	+0	+1	+0	+1	+1	38.61%	6
Health Science/ Diagnostics	2	3	4	6	5	+1	+2	-1	+3	+3	96.15%	6
Social Workers	2	1	1	1	1	+1	+0	+0	+1	-1	62.50%	2
Pharmacy	3	3	3	3	4	+0	+1	+1	+1	+1	33.33%	4
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	21.79%	7
Health & Social Care Professionals	13	14	16	19	20	+2	+4	+0	+6	+6	44.18%	25
Management (VIII & above)	3	5	4	4	4	-1	+0	+0	-1	+1	-20.00%	4
Administrative/ Supervisory (V to VII)	24	39	39	39	39	+1	+0	+0	+1	+15	1.76%	42
Clerical (III & IV)	36	42	44	46	45	+2	+1	-0	+3	+9	7.75%	57
Management & Administrative	63	86	88	89	89	+2	+1	-0	+3	+26	3.44%	103
Support	28	34	36	35	36	+2	+0	+1	+2	+9	6.31%	42
General Support	28	34	36	35	36	+2	+0	+1	+2	+9	6.31%	42
Health Care Assistants	9	14	13	13	12	-1	-1	-1	-2	+3	-13.89%	13
Patient & Client Care	9	14	13	13	12	-1	-1	-1	-2	+3	-13.89%	13

South Tipperary General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total South Tipperary General	868	1,062	1,174	1,196	1,201	+111	+27	+4	+138	+333	13.03%	1,332
Consultants	31	36	38	41	39	+2	+1	-1	+4	+9	9.96%	41
Registrars	46	53	55	56	57	+2	+2	+1	+4	+11	7.47%	57
SHO/ Interns	51	54	60	59	57	+6	-3	-2	+3	+7	5.57%	58
Medical/ Dental, other	1	1	2	2	2	+1	+0	+0	+1	+1	48.85%	2
Medical & Dental	128	144	156	157	155	+12	-1	-2	+11	+27	7.75%	158
Nurse/ Midwife Manager	79	81	91	101	102	+10	+10	+1	+21	+23	25.57%	111
Nurse/ Midwife Specialist & AN/MP	17	24	28	27	28	+4	+0	+1	+4	+11	17.58%	30
Staff Nurse/ Staff Midwife	278	361	390	397	402	+29	+12	+5	+41	+124	11.36%	459
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>		<i>2</i>	<i>1</i>	<i>1</i>	<i>+2</i>	<i>-1</i>	<i>+0</i>	<i>+1</i>	<i>-9</i>	<i>-100.00%</i>	<i>1</i>
<i>Pre-registration Nurse/ Midwife Intern</i>		<i>0</i>		<i>7</i>	<i>7</i>	<i>-0</i>	<i>+7</i>	<i>+0</i>	<i>+7</i>	<i>+7</i>	<i>1,328.57%</i>	<i>14</i>
Nursing/ Midwifery Student	10	0	2	8	8	+2	+6	+0	+8	-2	1,532.65%	15
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery	385	467	512	535	541	+46	+29	+6	+74	+157	15.95%	616
<i>Dietitians</i>	<i>4</i>	<i>5</i>	<i>7.32</i>	<i>6</i>	<i>6</i>	<i>+2</i>	<i>-1</i>	<i>+0</i>	<i>+1</i>	<i>+2</i>	<i>22.07%</i>	<i>7</i>
<i>Occupational Therapists</i>	<i>1</i>	<i>3</i>	<i>2.67</i>	<i>3</i>	<i>3</i>	<i>-0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+2</i>	<i>7.53%</i>	<i>3</i>
<i>Physiotherapists</i>	<i>13</i>	<i>16</i>	<i>12.95</i>	<i>13</i>	<i>13</i>	<i>-3</i>	<i>-0</i>	<i>+0</i>	<i>-4</i>	<i>-0</i>	<i>-22.03%</i>	<i>15</i>



South Tipperary General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total South Tipperary General	868	1,062	1,174	1,196	1,201	+111	+27	+4	+138	+333	13.03%	1,332
<i>Podiatrists & Chiropodists</i>	1	1	0.86	1	1	+0	+0	+0	+0	+0	1.18%	1
<i>Speech & Language Therapists</i>	4	3	4.57	5	5	+2	+0	-0	+2	+1	66.67%	5
Therapy Professions	23	28	28	27	28	+1	-1	+0	-0	+5	-1.18%	31
Health Science/ Diagnostics	26	40	48	49	48	+8	-1	-2	+8	+21	19.30%	54
Social Workers	1	3	3	4	4	+0	+1	+0	+1	+3	35.86%	4
Pharmacy	11	17	18	18	18	+1	-0	-0	+1	+7	3.04%	20
Health & Social Care Professionals	61	88	97	99	97	+10	-1	-2	+9	+36	10.18%	109
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	1.01%	3
Administrative/ Supervisory (V to VII)	17	35	39	39	39	+4	-0	-0	+4	+22	11.18%	42
Clerical (III & IV)	111	106	133	133	132	+28	-1	-1	+27	+21	25.11%	146
Management & Administrative	130	144	175	176	174	+32	-1	-2	+31	+44	21.21%	191
Support	92	131	126	126	130	-5	+4	+4	-1	+38	-0.44%	143
Maintenance/ Technical	4	5	6	6	6	+1	-0	+0	+1	+2	24.11%	7
General Support	96	136	132	132	136	-4	+4	+4	+1	+40	0.43%	150
Health Care Assistants	67	85	101	98	98	+16	-4	-0	+13	+31	15.15%	108
Care, other	1									-1	-100.00%	
Patient & Client Care	67	85	101	98	98	+16	-4	-0	+13	+30	15.15%	108

St Luke's General Kilkenny	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,411	1,415	+108	+17	+4	+125	+296	9.67%	1,565
Consultants	39	43	51	53	52	+8	+1	-0	+10	+13	22.45%	53
Registrars	58	60	61	67	65	+1	+4	-1	+6	+8	9.48%	68
SHO/ Interns	57	71	89	91	92	+18	+3	+1	+21	+35	29.73%	93
Medical/ Dental, other	7	8	8	8	8	+0	+0	+0	+0	+1	0.00%	9
Medical & Dental	161	181	209	219	218	+28	+9	-1	+36	+57	20.05%	223
Nurse/ Midwife Manager	86	96	106	97	97	+10	-9	+0	+1	+12	1.51%	114
Nurse/ Midwife Specialist & AN/MP	19	31	33	37	36	+2	+4	-0	+6	+17	18.48%	40
Staff Nurse/ Staff Midwife	305	355	394	413	416	+39	+22	+3	+61	+111	17.29%	475
<i>Nursing/ Midwifery awaiting registration</i>			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<i>Pre-registration Nurse/ Midwife Intern</i>				6	6		+6	-0	+6	+6	-100.00%	11
Nursing/ Midwifery Student			1	7	7	+1	+6	-0	+7	+7	-100.00%	12
Nursing/ Midwifery other	1	2	1	1	1	-1	+0	+0	-1	-0	-51.08%	1
Nursing & Midwifery	411	483	535	555	557	+51	+23	+3	+74	+146	15.32%	642
<i>Dietitians</i>	9	9	7.55	7	7	-2	-1	-1	-3	-2	-29.83%	8
<i>Occupational Therapists</i>	4	8	9.9	9	10	+2	-0	+1	+1	+6	14.85%	10
<i>Physiotherapists</i>	18	13	16.33	17	16	+3	+0	-1	+4	-2	27.16%	20
<i>Podiatrists & Chiropodists</i>	1	2	2	1	1	+0	-1	+0	-1	+0	-49.49%	1
<i>Speech & Language Therapists</i>	3	3	3.81	5	5	+1	+1	+0	+2	+2	78.44%	5
Therapy Professions	34	35	40	39	38	+4	-1	-0	+3	+4	8.70%	44
Health Science/ Diagnostics	49	62	69	70	71	+7	+3	+1	+10	+22	15.48%	80
Social Workers		1	4	3	3	+3	-1	-0	+2	+3	229.11%	3
Pharmacy	18	21	25	26	26	+4	+0	+0	+4	+8	21.08%	28
H&SC, Other											-100.00%	
Health & Social Care Professionals	102	119	137	137	138	+18	+1	+1	+19	+37	15.88%	155
Management (VIII & above)	3	7	5	5	5	-2	-0	-0	-2	+2	-28.14%	5
Administrative/ Supervisory (V to VII)	14	34	39	38	38	+5	-1	+0	+4	+24	12.10%	40
Clerical (III & IV)	136	124	133	129	130	+9	-3	+1	+6	-6	4.50%	139
Management & Administrative	154	166	177	172	173	+12	-4	+1	+8	+20	4.70%	184



St Luke's General Kilkenny	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,411	1,415	+108	+17	+4	+125	+296	9.67%	1,565
Support	156	171	169	162	163	-2	-6	+0	-8	+7	-4.91%	186
Maintenance/ Technical	12	15	15	15	15	-0	+0	+0	+0	+3	1.01%	15
General Support	169	186	183	177	178	-3	-6	+0	-8	+9	-4.44%	201
Health Care Assistants	122	152	154	149	148	+2	-6	-0	-4	+27	-2.68%	157
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	0.42%	3
Patient & Client Care	124	155	156	151	151	+2	-6	-0	-4	+27	-2.64%	160

St. Columcille's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. Columcille's	452	469	510	516	515	+41	+5	-0	+46	+64	9.80%	565
Consultants	19	20	19	19	19	-1	+0	+0	-1	+0	-5.15%	20
Registrars	10	11	12	12	12	+1	-1	-1	+0	+2	4.17%	12
SHO/ Interns	14	13	16	16	16	+3	+0	+0	+3	+2	21.21%	16
Medical & Dental	43	44	47	47	46	+3	-1	-0	+2	+4	5.04%	48
Nurse/ Midwife Manager	33	38	41	40	39	+3	-2	-1	+2	+6	4.04%	43
Nurse/ Midwife Specialist & AN/MP	9	12	14	14	15	+2	+1	+1	+3	+6	28.05%	17
Staff Nurse/ Staff Midwife	119	111	127	135	138	+15	+11	+3	+27	+19	23.86%	149
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	162	161	182	190	192	+21	+10	+2	+31	+30	19.52%	209
<i>Dietitians</i>	6	6	7.43	8	8	+2	+0	+0	+2	+2	38.89%	8
<i>Occupational Therapists</i>	6	10	8.94	11	11	-1	+2	-0	+1	+5	5.37%	14
<i>Physiotherapists</i>	15	14	14.83	14	15	+1	-0	+1	+1	-0	6.32%	17
<i>Speech & Language Therapists</i>	5	7	8.77	8	8	+2	-1	-0	+1	+3	15.84%	11
Therapy Professions	31	37	40	41	41	+3	+1	+0	+5	+10	12.79%	50
Health Science/ Diagnostics	18	21	22	21	21	+1	-2	+0	-0	+2	-2.09%	25
Social Workers	5	7	9	8	8	+2	-0	-0	+1	+3	19.71%	10
Psychologists	2	3	3	2	2	-0	-1	-1	-1	-0	-46.83%	2
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	0.83%	8
Health & Social Care Professionals	62	73	80	78	78	+6	-2	-0	+4	+16	5.87%	95
Management (VIII & above)	1	2	2	2	3	-0	+1	+1	+1	+2	52.33%	3
Administrative/ Supervisory (V to VII)	14	18	18	20	18	+0	-0	-2	-0	+4	-0.74%	18
Clerical (III & IV)	54	59	61	56	57	+2	-4	+0	-2	+3	-3.11%	62
Management & Administrative	69	78	80	78	77	+2	-3	-1	-1	+8	-1.21%	83
Support	57	53	28	21	21	-25	-7	-1	-32	-36	-60.86%	22
Maintenance/ Technical	1	1	1	2	2	+0	+1	+0	+1	+1	102.02%	2
General Support	58	54	29	23	23	-25	-6	-1	-31	-35	-57.86%	24
Health Care Assistants	59	56	87	95	94	+31	+7	-1	+38	+35	68.11%	101
Care, other		3	5	5	5	+2	+0	+0	+2	+5	68.35%	5
Patient & Client Care	59	59	92	100	99	+33	+7	-1	+40	+40	68.12%	106



St. Michael's	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. Michael's	397	402	413	425	423	+11	+10	-2	+21	+26	5.24%	486
Consultants	10	9	9	9	10	+0	+1	+1	+1	-1	11.72%	10
Registrars	13	9	8	9	9	-1	+1	+0	-0	-4	-1.10%	9
SHO/ Interns	14	19	21	18	17	+2	-4	-1	-2	+3	-9.21%	18
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	0.00%	3
Medical & Dental	38	39	40	38	38	+1	-2	+0	-1	+0	-2.18%	40
Nurse/ Midwife Manager	34	47	47	43	43	-0	-3	+0	-4	+9	-7.63%	45
Nurse/ Midwife Specialist & AN/MP	28	15	17	18	18	+2	+1	-0	+3	-9	22.39%	20
Staff Nurse/ Staff Midwife	102	98	101	109	108	+4	+7	-0	+11	+6	10.76%	114
<i>Pre-registration Nurse/ Midwife Intern</i>		1	0.4	12	12	-0	+11	+0	+11	+12	2,200.00%	25
Nursing/ Midwifery Student		1	0	12	12	-0	+11	+0	+11	+12	2,200.00%	25
Nursing/ Midwifery other	5									-5	-100.00%	
Nursing & Midwifery	169	160	165	182	181	+5	+16	-0	+21	+13	13.30%	204
<i>Dietitians</i>	4	3	2.5	3	3	-1	+0	-0	-0	-1	-3.33%	4
<i>Occupational Therapists</i>	4	4	2.85	4	3	-1	+0	-1	-1	-1	-18.92%	3
<i>Orthoptists</i>	0	0	0.16	0	0	+0	+0	+0	+0	+0	0.00%	1
<i>Physiotherapists</i>	14	12	13.17	14	14	+1	+0	+0	+1	-0	11.42%	16
<i>Podiatrists & Chiropodists</i>	0	0	0.34	0	0	+0	+0	+0	+0	+0	0.00%	1
Therapy Professions	22	19	19	21	20	-0	+1	-1	+1	-2	3.05%	25
Health Science/ Diagnostics	17	20	22	20	20	+1	-2	-1	-1	+2	-3.08%	24
Social Workers	2	4	3	2	2	-1	-1	-0	-2	-0	-49.60%	2
Pharmacy	9	7	7	7	7	+0	+0	+0	+0	-2	0.00%	7
H&SC, Other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals	50	51	51	51	49	+0	-2	-2	-2	-1	-3.73%	59
Management (VIII & above)	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Administrative/ Supervisory (V to VII)	19	27	32	33	34	+5	+2	+1	+7	+15	24.55%	38
Clerical (III & IV)	43	45	47	45	45	+2	-2	-0	-0	+2	-0.75%	57
Management & Administrative	63	74	80	80	81	+7	+1	+1	+7	+18	10.04%	97
Support	48	43	41	40	39	-2	-2	-1	-5	-9	-10.89%	49
Maintenance/ Technical	2	6	6	6	6	+0	-0	-0	-0	+4	-0.89%	6
General Support	50	49	47	45	44	-2	-2	-1	-5	-6	-9.74%	55
Health Care Assistants	25	28	29	28	28	+1	-1	-0	-0	+3	-0.35%	30
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Patient & Client Care	27	29	30	29	29	+1	-1	-0	-0	+2	-0.34%	31

St. Vincent's University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. Vincent's University	2,838	3,452	3,662	3,747	3,776	+210	+114	+29	+324	+938	9.38%	4,010
Consultants	145	190	195	197	196	+5	+2	-1	+7	+52	3.51%	212
Registrars	165	219	212	223	223	-7	+11	-0	+4	+58	1.62%	227
SHO/ Interns	126	158	190	188	188	+33	-2	+0	+31	+62	19.37%	188
Medical/ Dental, other	1	4	4	3	3	+0	-0	+0	-0	+2	-3.71%	6
Medical & Dental	437	570	601	611	610	+31	+9	-1	+41	+173	7.12%	633
Nurse/ Midwife Manager	183	278	308	318	321	+30	+13	+3	+43	+138	15.44%	342
Nurse/ Midwife Specialist & AN/MP	87	101	115	120	121	+14	+6	+1	+19	+33	18.94%	130
Staff Nurse/ Staff Midwife	724	872	961	984	1,011	+89	+50	+27	+139	+287	15.88%	1,049
<i>Pre-registration Nurse/ Midwife Intern</i>	17	42	12.5	43	43	-30	+30	-0	+1	+25	1.19%	85
Nursing/ Midwifery Student	17	42	13	43	43	-30	+30	-0	+1	+25	1.19%	85
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	+0	+1	-8	19.84%	8
Nursing & Midwifery	1,026	1,299	1,402	1,471	1,501	+103	+99	+30	+202	+475	15.57%	1,614



St. Vincent's University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. Vincent's University	2,838	3,452	3,662	3,747	3,776	+210	+114	+29	+324	+938	9.38%	4,010
<i>Dietitians</i>	18	27	26.22	26	26	-1	+0	+0	-1	+8	-2.30%	29
<i>Occupational Therapists</i>	15	32	33.73	32	33	+2	-1	+0	+1	+17	2.20%	33
<i>Physiotherapists</i>	58	40	42.29	40	40	+3	-3	+0	+0	-18	0.08%	44
<i>Podiatrists & Chiropodists</i>	3	3	2.9	2	2	-0	-1	+0	-1	-1	-33.33%	2
<i>Speech & Language Therapists</i>	10	9	10.31	12	12	+2	+1	+0	+3	+2	33.84%	12
Therapy Professions	104	110	115	112	112	+5	-3	+0	+2	+8	1.83%	120
Health Science/ Diagnostics	212	243	256	258	254	+13	-2	-3	+12	+42	4.77%	284
Social Workers	19	24	26	26	26	+2	+0	+0	+2	+7	8.79%	29
Psychologists	10	13	11	13	13	-2	+1	-0	-0	+2	-3.12%	14
Pharmacy	58	61	63	65	67	+2	+4	+2	+6	+9	10.70%	69
H&SC, Other	0	0	1	1	1	+1	+0	+0	+1	+1	270.27%	2
Health & Social Care Professionals	404	451	472	475	474	+21	+1	-1	+23	+70	5.05%	518
Management (VIII & above)	19	35	32	33	33	-3	+1	+0	-2	+14	-5.44%	33
Administrative/ Supervisory (V to VII)	148	203	231	235	237	+28	+6	+3	+34	+89	16.92%	242
Clerical (III & IV)	288	303	309	307	305	+6	-4	-2	+2	+17	0.71%	336
Management & Administrative	455	541	572	574	575	+31	+4	+1	+35	+120	6.40%	611
Support	292	329	332	335	336	+3	+4	+0	+7	+43	2.07%	349
Maintenance/ Technical	35	40	39	37	37	-1	-2	+0	-3	+2	-7.25%	38
General Support	327	369	371	373	373	+2	+2	+0	+4	+45	1.06%	387
Health Care Assistants	181	215	236	235	235	+21	-1	-1	+20	+54	9.18%	239
Care, other	8	8	8	7	7	+1	-1	+0	-0	-1	-2.11%	8
Patient & Client Care	189	223	244	243	242	+22	-2	-1	+20	+53	8.79%	247

UH Waterford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total UH Waterford	1,949	2,437	2,742	2,805	2,796	+304	+54	-9	+359	+847	14.71%	3,043
Consultants	110	139	150	157	158	+11	+8	+0	+19	+48	13.55%	166
Registrars	110	141	151	159	159	+11	+8	-0	+19	+49	13.27%	160
SHO/ Interns	111	135	164	162	162	+29	-2	-1	+27	+51	19.82%	164
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	332	415	466	480	480	+50	+14	-0	+64	+148	15.46%	491
Nurse/ Midwife Manager	148	168	193	190	189	+25	-4	-1	+21	+41	12.35%	205
Nurse/ Midwife Specialist & AN/MP	32	50	76	74	75	+26	-1	+1	+25	+43	51.16%	80
Staff Nurse/ Staff Midwife	549	691	796	827	823	+105	+27	-4	+131	+274	19.01%	900
<i>Nursing/ Midwifery awaiting registration</i>	10	5	4.92	4	8	-0	+3	+4	+3	-2	61.62%	8
<i>Pre-registration Nurse/ Midwife Intern</i>		0	0.27	13	13	-0	+13	+0	+13	+13	2,553.06%	26
Nursing/ Midwifery Student	10	5	5	17	21	-0	+16	+4	+16	+11	286.03%	34
Nursing/ Midwifery other	5	5	6	7	10	+1	+4	+3	+5	+4	100.21%	11
Nursing & Midwifery	744	919	1,076	1,114	1,117	+156	+41	+3	+198	+373	21.53%	1,230
<i>Dietitians</i>	9	13	14.92	16	16	+2	+2	+0	+3	+8	23.78%	18
<i>Occupational Therapists</i>	12	21	20.65	21	21	-0	+1	+0	+1	+9	2.56%	22
<i>Orthoptists</i>	3	2	1.53	2	2	-1	+0	+0	-1	-1	-38.55%	2
<i>Physiotherapists</i>	27	47	49.12	47	46	+2	-3	-0	-0	+20	-0.92%	54
<i>Podiatrists & Chiropodists</i>	1			2	2		+2	-0	+2	+1	-100.00%	2
<i>Speech & Language Therapists</i>	4	6	7.85	7	7	+2	-1	+0	+1	+3	16.06%	7
Therapy Professions	55	89	94	94	94	+5	+0	+0	+5	+39	5.78%	105
Health Science/ Diagnostics	168	207	221	224	222	+14	+2	-2	+16	+54	7.62%	253
Social Workers	3	5	9	8	8	+4	-1	-0	+3	+5	56.33%	8
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.00%	1



UH Waterford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total UH Waterford	1,949	2,437	2,742	2,805	2,796	+304	+54	-9	+359	+847	14.71%	3,043
Pharmacy	24	46	47	44	44	+1	-3	-0	-2	+20	-5.24%	50
H&SC, Other	5	8	8	7	6	+0	-2	-1	-2	+1	-24.24%	6
Health & Social Care Professionals	255	355	380	378	375	+25	-5	-3	+20	+120	5.72%	423
Management (VIII & above)	7	10	9	10	10	-1	+1	+0	+0	+3	1.64%	10
Administrative/ Supervisory (V to VII)	49	87	100	98	94	+13	-6	-3	+7	+46	8.47%	99
Clerical (III & IV)	268	290	331	332	330	+41	-0	-2	+40	+62	13.85%	357
Management & Administrative	324	387	440	439	434	+53	-5	-5	+48	+111	12.33%	466
Support	200	228	245	250	247	+18	+2	-3	+20	+47	8.57%	274
Maintenance/ Technical	16	19	22	20	19	+3	-3	-0	+1	+4	4.35%	20
General Support	215	246	267	270	266	+21	-1	-3	+20	+51	8.25%	294
Health Care Assistants	77	114	112	122	122	-2	+10	-1	+7	+45	6.38%	137
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	102.02%	2
Patient & Client Care	79	115	114	124	124	-1	+10	-1	+8	+45	7.20%	139

Wexford General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Wexford General	1,024	1,166	1,205	1,215	1,216	+39	+11	+1	+50	+191	4.26%	1,335
Consultants	34	35	40	42	41	+5	+1	-0	+6	+8	17.17%	44
Registrars	52	50	56	52	53	+5	-2	+1	+3	+1	5.65%	54
SHO/ Interns	62	71	75	75	75	+5	-0	+0	+5	+13	6.63%	76
Medical/ Dental, other	5	8	8	8	8	+0	+0	+0	+0	+3	0.61%	9
Medical & Dental	153	164	179	177	178	+15	-1	+1	+14	+25	8.30%	183
Nurse/ Midwife Manager	84	103	110	110	110	+8	-0	-0	+7	+27	7.16%	120
Nurse/ Midwife Specialist & AN/MP	19	29	28	30	31	-0	+2	+1	+2	+12	6.41%	36
Staff Nurse/ Staff Midwife	292	336	334	352	355	-1	+21	+2	+19	+63	5.72%	403
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>1</i>				<i>-1</i>			<i>-1</i>	<i>-1</i>	<i>-100.00%</i>	
<i>Pre-registration Nursel Midwife Intern</i>				<i>4</i>	<i>4</i>		<i>+4</i>	<i>+0</i>	<i>+4</i>	<i>+4</i>	<i>-100.00%</i>	<i>9</i>
Nursing/ Midwifery Student	1	1		4	4	-1	+4	+0	+3	+3	328.28%	9
Nursing & Midwifery	395	468	473	497	500	+5	+27	+3	+32	+105	6.76%	568
<i>Dietitians</i>	<i>4</i>	<i>3</i>	<i>4.35</i>	<i>6</i>	<i>6</i>	<i>+2</i>	<i>+1</i>	<i>+0</i>	<i>+3</i>	<i>+2</i>	<i>103.97%</i>	<i>6</i>
<i>Occupational Therapists</i>	<i>2</i>	<i>5</i>	<i>7.85</i>	<i>9</i>	<i>9</i>	<i>+3</i>	<i>+1</i>	<i>-0</i>	<i>+4</i>	<i>+6</i>	<i>69.63%</i>	<i>9</i>
<i>Physiotherapists</i>	<i>16</i>	<i>13</i>	<i>10.43</i>	<i>10</i>	<i>10</i>	<i>-3</i>	<i>-0</i>	<i>-0</i>	<i>-3</i>	<i>-6</i>	<i>-25.54%</i>	<i>11</i>
<i>Podiatrists & Chiropodists</i>	<i>2</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>-1</i>	<i>35.14%</i>	<i>1</i>
<i>Speech & Language Therapists</i>	<i>1</i>	<i>3</i>	<i>4.75</i>	<i>6</i>	<i>6</i>	<i>+2</i>	<i>+1</i>	<i>-0</i>	<i>+3</i>	<i>+5</i>	<i>100.36%</i>	<i>6</i>
Therapy Professions	25	25	28	31	31	+4	+2	-1	+6	+6	24.21%	33
Health Science/ Diagnostics	37	43	39	40	41	-4	+1	+0	-3	+4	-6.09%	45
Social Workers	1	1	2	3	3	+1	+1	+0	+2	+2	203.03%	3
Pharmacy	11	15	17	14	15	+2	-2	+1	+0	+4	0.68%	17
Health & Social Care Professionals	74	84	87	89	89	+3	+2	+1	+5	+15	6.56%	98
Management (VIII & above)	2	5	5	5	5	+0	+0	+0	+0	+3	1.01%	5
Administrative/ Supervisory (V to VII)	15	35	36	34	34	+0	-2	+0	-1	+19	-4.22%	36
Clerical (III & IV)	115	109	110	106	106	+1	-4	-0	-3	-9	-2.93%	112
Management & Administrative	132	149	150	145	145	+1	-6	-0	-5	+13	-3.11%	153
Support	178	189	196	188	187	+7	-9	-1	-2	+9	-1.28%	207
Maintenance/ Technical	5	7	8	9	8	+1	-0	-1	+1	+3	11.11%	9
General Support	183	197	205	197	195	+8	-10	-2	-2	+12	-0.82%	216
Health Care Assistants	86	103	110	109	108	+7	-2	-2	+5	+22	4.99%	116
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Patient & Client Care	88	104	111	110	109	+7	-2	-2	+5	+21	4.95%	117



IEHG Bank	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total IEHG Bank		23	38	30	31	+15	-7	+1	+8	+31	34.26%	40
Nurse/ Midwife Manager			0	1	1	+0	+0	+0	+1	+1	-100.00%	1
Nurse/ Midwife Specialist & AN/MP			0			+0	-0				-100.00%	
Staff Nurse/ Staff Midwife		23	37	29	29	+15	-9	-0	+6	+29	26.11%	36
Nursing & Midwifery		23	38	30	29	+15	-9	-0	+7	+29	28.89%	37
Health Science/ Diagnostics			0	0	1	+0	+1	+1	+1	+1	-100.00%	2
Health & Social Care Professionals			0	0	1	+0	+1	+1	+1	+1	-100.00%	2
Health Care Assistants		0	0	0	0	+0	+0	+0	+0	+0	25.71%	1
Patient & Client Care		0	0	0	0	+0	+0	+0	+0	+0	25.71%	1

IEHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total IEHG HQ	30	78	75	70	69	-3	-6	-1	-9	+39	-11.10%	73
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	+0	+1	+6	11.52%	9
Nursing & Midwifery	3	8	9	9	9	+1	-0	+0	+1	+6	11.52%	9
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Pharmacy			1			+1	-1				-100.00%	
H&SC, Other		5	3	1	0	-2	-3	-1	-5	+0	-93.20%	2
Health & Social Care Professionals	1	6	6	3	2	-1	-3	-1	-4	+1	-61.73%	4
Management (VIII & above)	6	26	25	25	25	-1	-1	-0	-2	+19	-6.54%	25
Administrative/ Supervisory (V to VII)	17	34	33	30	30	-1	-3	-0	-4	+13	-11.93%	32
Clerical (III & IV)	2	3	3	3	3	-0	+1	+0	+0	+1	1.01%	3
Management & Administrative	25	64	60	58	58	-3	-3	-0	-6	+33	-9.08%	60
Maintenance/ Technical	1									-1	-100.00%	
General Support	1									-1	-100.00%	



Employment Report by Grade Group: JUN 2024

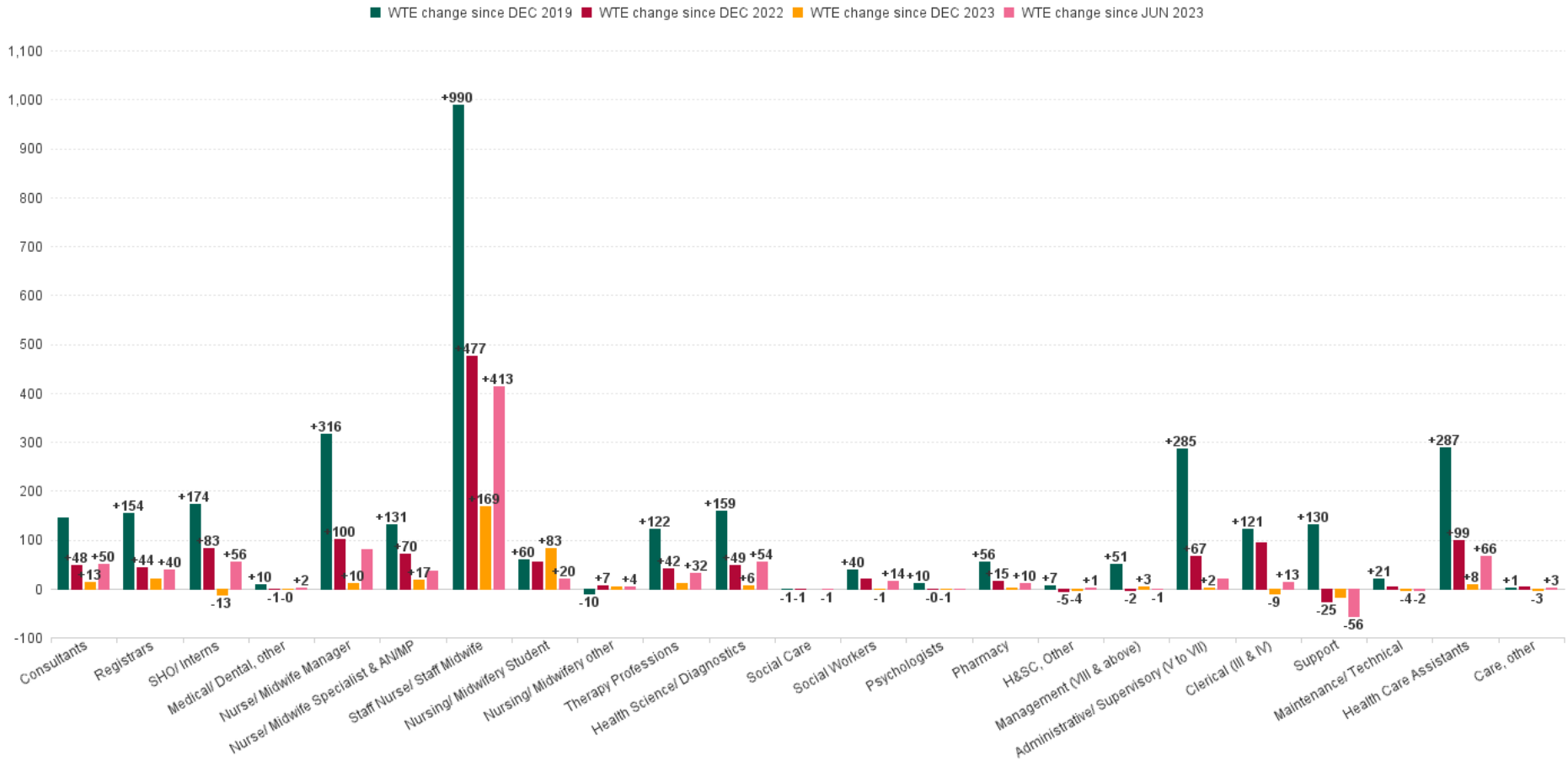
Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	10,375	12,394	13,335	13,592	13,635	+941	+299	+42	+1,240	+3,259	10.01%	14,901
Consultant Anaesthesia	61	66	71	74	75	+6	+3	+1	+9	+14	13.71%	77
Consultant Emergency Medicine	16	25	28	31	31	+3	+4	+0	+7	+16	27.89%	33
Consultant Intensive Care Medicine		2				-2			-2		-100.00%	
Consultant Medicine	147	184	199	206	204	+16	+5	-2	+20	+57	11.04%	221
Consultant Obstetrics & Gynaecology	36	39	41	39	37	+2	-4	-2	-2	+1	-4.20%	41
Consultant, Other											-100.00%	
Consultant Paediatrics	27	34	36	39	38	+2	+2	-1	+4	+11	10.76%	40
Consultant Pathology	31	40	41	42	43	+0	+2	+0	+2	+12	5.65%	46
Consultant Psychiatry	3	5	6	6	6	+1	-0	+0	+1	+3	21.21%	8
Consultant Radiology	40	50	53	54	54	+3	+1	+0	+4	+14	7.84%	58
Consultant Surgery	98	110	115	115	115	+5	+1	+0	+5	+17	4.71%	124
Consultants	459	556	590	607	604	+35	+13	-3	+48	+145	8.69%	648
Registrar	295	316	346	373	373	+31	+26	-0	+57	+78	18.08%	379
Senior Registrar	39	50	52	53	52	+2	-1	-1	+2	+13	3.06%	53
Specialist Registrar	179	257	247	243	242	-10	-5	-1	-15	+63	-5.82%	245
Registrars	513	623	645	668	666	+23	+21	-2	+44	+154	7.01%	677
Interns	102	116	132	128	128	+16	-4	-0	+12	+26	10.72%	129
Senior House Officer	381	457	537	531	528	+80	-9	-3	+71	+148	15.49%	536
SHO/ Interns	483	573	669	659	657	+96	-13	-3	+83	+174	14.53%	665
Other Medical	21	31	31	31	31	-0	-0	+0	-1	+10	-2.40%	39
Medical/ Dental, other	21	31	31	31	31	-0	-0	+0	-1	+10	-2.40%	39
Medical & Dental	1,475	1,783		1,964	1,957	+153	+21	-7	+174	+482	9.78%	2,029
Clinical Nurse/ Midwife Manager 1	249	262	279	275	282	+17	+3	+7	+20	+34	7.70%	303
Clinical Nurse/ Midwife Manager 2	427	596	659	670	659	+63	+0	-11	+63	+232	10.58%	728
Clinical Nurse/ Midwife Manager 3	70	79	85	87	91	+6	+6	+4	+12	+21	15.47%	95
Director Nursing/Midwifery, Assistant	69	94	98	99	99	+4	+1	-0	+5	+30	5.02%	108
Director of Nursing/Midwifery	17	18	18	18	18	+0	+0	-0	+0	+1	1.30%	18
Nurse/ Midwife Manager	833	1,048	1,139	1,148	1,149	+90	+10	+0	+100	+316	9.57%	1,252
Advanced Nurse/ Midwife Practitioner	35	75	87	95	95	+12	+8	-0	+20	+59	27.05%	97
Adv. Nurse/ Midwife, Candidate	16	19	39	45	46	+20	+7	+1	+27	+30	141.39%	47
Clinical Nurse/ Midwife Spec., Candidate				1	1		+1	+0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	186	204	225	220	226	+21	+1	+6	+22	+40	10.88%	258
Nurse/ Midwife Specialist & AN/MP	237	298	351	361	368	+53	+17	+7	+70	+131	23.65%	403
Nursing Bank	2									-2	-100.00%	
Staff Midwives	301	251	227	257	258	-24	+31	+2	+7	-43	2.85%	300
Staff Nurse [Psychiatric]	4	5	4	4	4	-1	+0	+0	-1	+0	-20.00%	4
Staff Nurses [General/ Children's]	2,509	3,073	3,406	3,508	3,544	+333	+138	+35	+471	+1,035	15.32%	3,844
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,769	3,806	+308	+169	+37	+477	+990	14.32%	4,148
Nursing/ Midwifery awaiting registration	21	6	8	6	10	+2	+2	+4	+4	-11	68.35%	10
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	+0	+0	+0	-6	0.00%	15
Pre-registration Nurse/ Midwife Intern	18	44	13	94	94	-31	+81	+1	+50	+76	114.28%	191
Nursing/ Midwifery Student	60	65	36	114	119	-29	+83	+5	+54	+60	83.67%	216
Nursing Education/Clinical	33	17	19	21	24	+2	+5	+3	+7	-9	40.12%	28
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	34	17	19	21	24	+2	+5	+3	+7	-10	40.12%	28
Nursing & Midwifery	3,980	4,757		5,415	5,466	+424	+285	+52	+709	+1,486	14.90%	6,047
Dietitians	63	79	87	88	91	+8	+4	+2	+12	+27	15.37%	101
Occupational Therapists	86	130	141	145	145	+11	+4	-1	+15	+58	11.18%	156
Orthoptists	4	3	2	2	2	-1	+0	+0	-1	-1	-28.32%	5
Physiotherapists	199	211	214	213	214	+3	+1	+2	+4	+15	1.74%	252
Podiatrists & Chiropodists	9	7	7	7	7	+0	+0	-0	+0	-1	3.04%	8
Speech & Language Therapists	40	52	61	64	64	+10	+2	-0	+12	+24	23.73%	74
Therapy Professions	401	481	512	520	523	+31	+11	+3	+42	+122	8.68%	596
Audiology	3	5	6	7	7	+1	+1	-0	+2	+3	34.84%	7



Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	10,375	12,394	13,335	13,592	13,635	+941	+299	+42	+1,240	+3,259	10.01%	14,901
Biochemists	18	15	17	16	16	+3	-2	-1	+1	-3	7.83%	17
Cardiac Physiologists	44	61	58	65	64	-3	+6	-1	+3	+20	5.64%	73
Clinical Engineering	20	26	27	28	28	+1	+1	-1	+1	+8	4.50%	29
E.C.G. Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Medical Science	251	274	283	291	288	+9	+6	-2	+14	+37	5.25%	322
Neuro-Physiologists	3	7	7	7	7	-0	-0	+0	-0	+4	-2.14%	7
Phlebotomists	24	32	41	41	40	+9	-1	-0	+8	+16	24.58%	52
Physicists	10	17	16	16	16	-1	+0	+0	-0	+6	-2.84%	19
Radiographers	188	238	259	255	253	+21	-5	-2	+16	+65	6.52%	289
Respiratory Physiologists	12	9	11	11	12	+3	+1	+1	+4	+0	43.61%	14
Vascular Physiologists	1	2	3	3	2	+1	-0	-0	+0	+1	24.50%	3
Health Science/ Diagnostics	576	686	729	741	735	+43	+6	-6	+49	+159	7.14%	833
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	52	73	92	93	92	+20	-1	-1	+19	+40	26.73%	101
Social Workers	52	73	92	93	92	+20	-1	-1	+19	+40	26.73%	101
Psychologists	25	35	36	36	35	+1	-1	-1	-0	+10	-0.17%	42
Psychologists	25	35	36	36	35	+1	-1	-1	-0	+10	-0.17%	42
Pharmacists	87	110	113	112	113	+3	-0	+1	+3	+26	2.45%	123
Pharmacy Technicians	65	82	93	93	95	+11	+2	+1	+13	+30	15.48%	105
Pharmacy	152	192	206	205	208	+14	+2	+3	+15	+56	8.01%	228
Counsellor Therapists	0	0		0	0	-0	+0	+0	+0	+0	0.00%	1
HSCP Trainees/Students	5	9	8	8	7	-1	-1	-1	-2	+2	-24.32%	7
Other Health & Social Care	4	8	10	10	10	+2	+0	+0	+2	+5	26.68%	11
Vaccinators		5	3	1	0	-2	-3	-1	-5	+0	-93.20%	2
H&SC, Other	10	22	21	19	17	-1	-4	-2	-5	+7	-22.48%	21
Health & Social Care Professionals	1,218	1,491		1,614	1,611	+107	+14	-4	+120	+393	8.06%	1,822
Executive Management	9	17	17	18	19	+0	+2	+1	+2	+10	11.90%	19
Senior Management (VIII & GM)	44	89	83	84	84	-6	+1	-0	-4	+41	-4.87%	85
Management (VIII & above)	52	106	100	102	103	-6	+3	+1	-2	+51	-2.19%	104
Middle Management (V-VII)	392	610	675	678	677	+64	+2	-1	+67	+285	10.93%	711
Other Administrative	4	4	4	4	4	+0	+0	+0	+0	+0	2.04%	4
Administrative/ Supervisory (V to VII)	396	614	679	682	681	+64	+2	-1	+67	+285	10.87%	715
General Administrative (III & IV)	1,180	1,208	1,310	1,302	1,301	+102	-9	-1	+93	+121	7.72%	1,439
Clerical (III & IV)	1,180	1,208	1,310	1,302	1,301	+102	-9	-1	+93	+121	7.72%	1,439
Management & Administrative	1,628	1,928		2,086	2,085	+161	-4	-0	+158	+458	8.18%	2,258
Catering	88	87	87	89	90	+1	+2	+0	+3	+2	3.19%	92
Household Services	688	758	710	689	689	-49	-20	+1	-69	+1	-9.12%	804
Other Labs & Associated	73	93	105	109	112	+12	+7	+3	+19	+39	20.67%	123
Other Support	142	146	165	167	168	+19	+3	+1	+22	+26	14.95%	184
Portering	238	301	310	303	301	+9	-9	-2	+0	+63	0.04%	314
Support	1,229	1,385	1,377	1,357	1,359	-8	-18	+3	-25	+130	-1.82%	1,517
Maintenance	87	105	112	109	107	+7	-5	-2	+2	+20	1.88%	111
Technical Services	8	8	8	8	9	+0	+1	+1	+1	+1	12.50%	9
Maintenance/ Technical	95	113	120	117	116	+7	-4	-1	+3	+21	2.63%	120
General Support	1,324	1,498		1,474	1,475	-1	-21	+2	-22	+151	-1.49%	1,637
Attendant/ Aide	95	142	171	173	172	+29	+0	-1	+29	+76	20.49%	181
Health Care Assistant/ Care Assistant	604	722	764	774	779	+42	+15	+5	+56	+175	7.81%	830
Health & Social Care Assistants	31	54	74	71	67	+20	-8	-4	+13	+36	23.97%	73
Health Care Assistants	730	919	1,010	1,017	1,017	+91	+8	+0	+99	+287	10.73%	1,084
Health Promotion		3	3	3	3	+0	-0	+0	-0	+3	-7.66%	3
Other Care Grades	3	4	6	6	6	+2	+0	+0	+2	+3	50.75%	6
Pastoral Care	16	11	13	12	12	+2	-1	+0	+1	-4	9.71%	13
Workshop Services	1	1	3	1	1	+2	-2	+0	+0	+0	0.00%	2
Care, other	20	19	25	22	22	+6	-3	+0	+3	+1	15.26%	24
Patient & Client Care	750	938		1,039	1,039	+97	+4	+0	+101	+289	10.82%	1,108



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

Demographic Grade Group JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,635	14,901	1:0.9	24.21%	75.79%	1:1	1:0.9	85.75%	19.62%	66.13%	80.14%	19.86%	92.13%	76.31%
Consultant Anaesthesia	74.89	77	1:1	74.03%	25.97%	1:1	1:1	83.12%	61.04%	22.08%	92.21%	7.79%	92.98%	90.00%
Consultant Medicine	204	221	1:0.9	57.47%	42.53%	1:0.9	1:0.9	80.09%	45.25%	34.84%	79.64%	20.36%	81.89%	76.60%
Consultant Obstetrics & Gynaecology	37.4	41	1:0.9	46.34%	53.66%	1:1	1:0.9	82.93%	43.90%	39.02%	80.49%	19.51%	94.74%	68.18%
Consultant Paediatrics	37.99	40	1:0.9	57.50%	42.50%	1:1	1:0.9	85.00%	52.50%	32.50%	87.50%	12.50%	91.30%	82.35%
Consultant Pathology	42.61	46	1:0.9	45.65%	54.35%	1:1	1:0.9	89.13%	41.30%	47.83%	80.43%	19.57%	90.48%	72.00%
Consultant Psychiatry	6	8	1:0.8	62.50%	37.50%	1:0.9	1:0.6	62.50%	37.50%	25.00%	50.00%	50.00%	60.00%	33.33%
Consultant Radiology	54.45	58	1:0.9	58.62%	41.38%	1:1	1:0.9	84.48%	53.45%	31.03%	89.66%	10.34%	91.18%	87.50%
Consultant Surgery	115.08	124	1:0.9	73.39%	26.61%	1:0.9	1:0.9	87.10%	64.52%	22.58%	78.23%	21.77%	76.92%	81.82%
Other Medical	30.5	39	1:0.8	53.85%	46.15%	1:0.9	1:0.6	64.10%	33.33%	30.77%	64.10%	35.90%	90.48%	33.33%
Registrar	372.68	379	1:1	54.35%	45.65%	1:1	1:1	32.98%	19.00%	13.98%	97.89%	2.11%	98.54%	97.11%
Senior House Officer	528.35	536	1:1	45.52%	54.48%	1:1	1:1	27.99%	13.62%	14.37%	99.25%	0.75%	100.00%	98.63%
Senior Registrar	51.59	53	1:1	64.15%	35.85%	1:1	1:0.9	66.04%	41.51%	24.53%	94.34%	5.66%	97.06%	89.47%
Specialist Registrar	242.04	245	1:1	44.08%	55.92%	1:1	1:1	46.94%	24.08%	22.86%	97.55%	2.45%	98.15%	97.08%
Consultant Emergency Medicine	31.46	33	1:1	72.73%	27.27%	1:1	1:0.9	87.88%	66.67%	21.21%	84.85%	15.15%	87.50%	77.78%
Interns	128.16	129	1:1	36.43%	63.57%	1:1	1:1	46.51%	19.38%	27.13%	100.00%		100.00%	100.00%
Medical & Dental	1,957	2,029	1:1	52.29%	47.71%	1:1	1:1	51.80%	29.82%	21.98%	92.61%	7.39%	93.50%	91.63%
Clinical Nurse/ Midwife Manager 2	658.76	728	1:0.9	7.97%	92.03%	1:1	1:0.9	97.25%	7.97%	89.29%	73.76%	26.24%	93.10%	72.09%
Pre-registration Nurse/ Midwife Intern	94.24	191	1:0.5	4.19%	95.81%	1:0.5	1:0.5	13.09%		13.09%	89.01%	10.99%	100.00%	88.52%
Staff Nurses [General/ Children's]	3,543.54	3,844	1:0.9	10.41%	89.59%	1:1	1:0.9	93.63%	9.89%	83.74%	79.42%	20.58%	93.25%	77.82%
Adv. Nurse/ Midwife, Candidate	46.13	47	1:1	19.15%	80.85%	1:1	1:1	95.74%	17.02%	78.72%	91.49%	8.51%	100.00%	89.47%
Clinical Nurse/ Midwife Manager 1	282.1	303	1:0.9	10.89%	89.11%	1:1	1:0.9	94.06%	9.24%	84.82%	80.53%	19.47%	96.97%	78.52%
Clinical Nurse/ Midwife Manager 3	90.97	95	1:1	9.47%	90.53%	1:1	1:1	97.89%	8.42%	89.47%	90.53%	9.47%	100.00%	89.53%
Clinical Nurse/ Midwife Specialist	225.99	258	1:0.9	3.10%	96.90%	1:1	1:0.9	98.45%	3.10%	95.35%	70.54%	29.46%	100.00%	69.60%
Director Nursing/Midwifery, Assistant	98.95	108	1:0.9	9.26%	90.74%	1:0.9	1:0.9	97.22%	8.33%	88.89%	81.48%	18.52%	90.00%	80.61%
Director of Nursing/Midwifery	17.92	18	1:1	11.11%	88.89%	1:1	1:1	94.44%	11.11%	83.33%	88.89%	11.11%	100.00%	87.50%
Advanced Nurse/ Midwife Practitioner	94.93	97	1:1	7.22%	92.78%	1:1	1:1	100.00%	7.22%	92.78%	93.81%	6.19%	100.00%	93.33%
Nursing Education/Clinical	24.17	28	1:0.9	7.14%	92.86%	1:1	1:0.9	100.00%	7.14%	92.86%	60.71%	39.29%	100.00%	57.69%
Staff Midwives	258.46	300	1:0.9	0.67%	99.33%	1:1	1:0.9	96.33%	0.67%	95.67%	59.33%	40.67%	100.00%	59.06%



Demographic Grade Group JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,635	14,901	1:0.9	24.21%	75.79%	1:1	1:0.9	85.75%	19.62%	66.13%	80.14%	19.86%	92.13%	76.31%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	10	10	1:1		100.00%	1:	1:1	40.00%		40.00%	100.00%			100.00%
Staff Nurse [Psychiatric]	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	15	15	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing & Midwifery	5,466	6,047	1:0.9	9.06%	90.94%	1:1	1:0.9	91.85%	8.47%	83.38%	78.30%	21.70%	93.98%	76.74%
Dietitians	90.73	101	1:0.9	2.97%	97.03%	1:1	1:0.9	92.08%	2.97%	89.11%	74.26%	25.74%	100.00%	73.47%
HSCP Trainees/Students	6.66	7	1:1	57.14%	42.86%	1:1	1:0.9	14.29%	14.29%		71.43%	28.57%	75.00%	66.67%
Occupational Therapists	144.59	156	1:0.9	8.97%	91.03%	1:0.9	1:0.9	90.38%	8.33%	82.05%	83.97%	16.03%	85.71%	83.80%
Orthoptists	2.43	5	1:0.5		100.00%	1:	1:0.5	80.00%		80.00%	20.00%	80.00%		20.00%
Pharmacists	113.05	123	1:0.9	21.14%	78.86%	1:1	1:0.9	91.87%	19.51%	72.36%	84.55%	15.45%	100.00%	80.41%
Pharmacy Technicians	94.79	105	1:0.9	3.81%	96.19%	1:0.9	1:0.9	88.57%	3.81%	84.76%	76.19%	23.81%	75.00%	76.24%
Phlebotomists	40.44	52	1:0.8	30.77%	69.23%	1:0.8	1:0.8	96.15%	28.85%	67.31%	50.00%	50.00%	50.00%	50.00%
Physiotherapists	214.47	252	1:0.9	16.67%	83.33%	1:0.9	1:0.8	82.14%	11.90%	70.24%	69.44%	30.56%	88.10%	65.71%
Psychologists	35.38	42	1:0.8	2.38%	97.62%	1:1	1:0.8	85.71%	2.38%	83.33%	61.90%	38.10%	100.00%	60.98%
Radiographers	253.32	289	1:0.9	18.69%	81.31%	1:1	1:0.9	94.46%	16.96%	77.51%	71.28%	28.72%	83.33%	68.51%
Social Workers	91.92	101	1:0.9	7.92%	92.08%	1:1	1:0.9	95.05%	7.92%	87.13%	78.22%	21.78%	87.50%	77.42%
Speech & Language Therapists	63.93	74	1:0.9	1.35%	98.65%	1:0.8	1:0.9	85.14%	1.35%	83.78%	71.62%	28.38%	100.00%	71.23%
Biochemists	15.7	17	1:0.9	29.41%	70.59%	1:1	1:0.9	88.24%	23.53%	64.71%	82.35%	17.65%	100.00%	75.00%
Medical Science	288.06	322	1:0.9	19.57%	80.43%	1:0.9	1:0.9	95.65%	18.32%	77.33%	77.02%	22.98%	87.30%	74.52%
Physicists	16.06	19	1:0.8	42.11%	57.89%	1:1	1:0.7	94.74%	36.84%	57.89%	68.42%	31.58%	100.00%	45.45%
Cardiac Physiologists	64.39	73	1:0.9	16.44%	83.56%	1:1	1:0.9	87.67%	10.96%	76.71%	72.60%	27.40%	91.67%	68.85%
Clinical Engineering	27.64	29	1:1	79.31%	20.69%	1:1	1:0.9	100.00%	79.31%	20.69%	82.76%	17.24%	86.96%	66.67%
Counsellor Therapists	0.37	1	1:0.4		100.00%	1:	1:0.4	100.00%		100.00%		100.00%		
Neuro-Physiologists	6.85	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%
Other Health & Social Care	9.59	11	1:0.9	45.45%	54.55%	1:0.9	1:0.9	100.00%	45.45%	54.55%	72.73%	27.27%	60.00%	83.33%
Podiatrists & Chiropodists	7.12	8	1:0.9	12.50%	87.50%	1:0.3	1:1	100.00%	12.50%	87.50%	62.50%	37.50%		71.43%
Respiratory Physiologists	12.25	14	1:0.9	7.14%	92.86%	1:1	1:0.9	92.86%	7.14%	85.71%	71.43%	28.57%	100.00%	69.23%
Social Care	0.5	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Vaccinators	0.35	2	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Vascular Physiologists	2.49	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Audiology	6.85	7	1:1	14.29%	85.71%	1:0.9	1:1	85.71%	14.29%	71.43%	100.00%		100.00%	100.00%
E.C.G. Technicians	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Health & Social Care Professionals	1,611	1,822	1:0.9	16.19%	83.81%	1:0.9	1:0.9	90.94%	14.32%	76.62%	74.20%	25.80%	85.42%	72.04%



Demographic Grade Group JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,635	14,901	1:0.9	24.21%	75.79%	1:1	1:0.9	85.75%	19.62%	66.13%	80.14%	19.86%	92.13%	76.31%
General Administrative (III & IV)	1,301.29	1,439	1:0.9	18.55%	81.45%	1:1	1:0.9	88.46%	16.33%	72.13%	76.37%	23.63%	95.51%	72.01%
Middle Management (V-VII)	676.98	711	1:1	25.32%	74.68%	1:1	1:0.9	94.37%	23.91%	70.46%	87.06%	12.94%	96.11%	83.99%
Executive Management	18.9	19	1:1	36.84%	63.16%	1:1	1:1	94.74%	31.58%	63.16%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	84.3	85	1:1	32.94%	67.06%	1:1	1:1	96.47%	31.76%	64.71%	98.82%	1.18%	100.00%	98.25%
Other Administrative	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Management & Administrative	2,085	2,258	1:0.9	21.43%	78.57%	1:1	1:0.9	90.70%	19.49%	71.21%	80.82%	19.18%	96.07%	76.66%
Household Services	689.16	804	1:0.9	30.72%	69.28%	1:0.9	1:0.8	87.31%	24.25%	63.06%	66.79%	33.21%	85.02%	58.71%
Other Support	167.95	184	1:0.9	52.72%	47.28%	1:1	1:0.9	96.74%	50.54%	46.20%	79.35%	20.65%	93.81%	63.22%
Catering	89.61	92	1:1	43.48%	56.52%	1:1	1:1	94.57%	40.22%	54.35%	90.22%	9.78%	97.50%	84.62%
Maintenance	106.98	111	1:1	97.30%	2.70%	1:1	1:1	94.59%	92.79%	1.80%	95.50%	4.50%	95.37%	100.00%
Other Labs & Associated	112.03	123	1:0.9	29.27%	70.73%	1:1	1:0.9	80.49%	24.39%	56.10%	90.24%	9.76%	97.22%	87.36%
Portering	300.74	314	1:1	90.76%	9.24%	1:1	1:0.9	94.27%	85.99%	8.28%	88.54%	11.46%	91.93%	55.17%
Technical Services	9	9	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	1,475	1,637	1:0.9	50.21%	49.79%	1:0.9	1:0.9	90.16%	45.02%	45.14%	77.58%	22.42%	91.12%	63.93%
Health & Social Care Assistants	66.93	73	1:0.9	27.40%	72.60%	1:1	1:0.9	72.60%	21.92%	50.68%	76.71%	23.29%	90.00%	71.70%
Health Care Assistant/ Care Assistant	778.88	830	1:0.9	28.31%	71.69%	1:0.9	1:0.9	90.00%	26.63%	63.37%	77.35%	22.65%	84.68%	74.45%
Pastoral Care	12.31	13	1:0.9	69.23%	30.77%	1:0.9	1:1	76.92%	46.15%	30.77%	84.62%	15.38%	77.78%	100.00%
Attendant/ Aide	171.62	181	1:0.9	71.27%	28.73%	1:1	1:0.9	94.48%	67.40%	27.07%	90.61%	9.39%	95.35%	78.85%
Health Promotion	2.53	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Workshop Services	1.06	2	1:0.5	50.00%	50.00%	1:0.5	1:0.5	100.00%	50.00%	50.00%		100.00%		
Other Care Grades	6	6	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Patient & Client Care	1,039	1,108	1:0.9	35.83%	64.17%	1:1	1:0.9	89.53%	33.30%	56.23%	79.51%	20.49%	88.16%	74.68%



Ireland East Hospital Group JUN 2024

Demographic Hospital JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,635	14,901	1:0.9	24.21%	75.79%	1:1	1:0.9	85.75%	19.62%	66.13%	80.14%	19.86%	92.13%	76.31%
IEHG Bank	31	40	1:0.8	2.50%	97.50%	1:1	1:0.8	100.00%	2.50%	97.50%	17.50%	82.50%		17.95%
IEHG HQ	69	73	1:0.9	15.07%	84.93%	1:1	1:0.9	93.15%	13.70%	79.45%	91.78%	8.22%	100.00%	90.32%
Lourdes Orthopaedic Kilcreene	73	82	1:0.9	23.17%	76.83%	1:1	1:0.9	91.46%	14.63%	76.83%	54.88%	45.12%	94.74%	42.86%
National Maternity	1,027	1,132	1:0.9	16.52%	83.48%	1:0.9	1:0.9	75.97%	11.66%	64.31%	72.35%	27.65%	86.63%	69.52%
National Rehabilitation	720	814	1:0.9	26.41%	73.59%	1:0.9	1:0.9	77.27%	19.04%	58.23%	77.15%	22.85%	83.26%	74.96%
Royal Victoria Eye & Ear	373	424	1:0.9	28.07%	71.93%	1:0.9	1:0.9	81.37%	23.11%	58.25%	70.75%	29.25%	86.55%	64.59%
South Tipperary General	1,201	1,332	1:0.9	19.59%	80.41%	1:1	1:0.9	73.50%	12.54%	60.96%	74.77%	25.23%	90.42%	70.96%
St Luke's General Kilkenny	1,415	1,565	1:0.9	22.56%	77.44%	1:1	1:0.9	78.98%	14.06%	64.92%	76.04%	23.96%	96.32%	70.13%
St. Columcille's	515	565	1:0.9	21.42%	78.58%	1:1	1:0.9	87.08%	19.29%	67.79%	81.24%	18.76%	90.91%	78.60%
St. Michael's	423	486	1:0.9	22.22%	77.78%	1:0.9	1:0.9	93.83%	20.78%	73.05%	82.10%	17.90%	89.81%	79.89%
St. Vincent's University	3,776	4,010	1:0.9	30.15%	69.85%	1:1	1:0.9	96.66%	29.45%	67.21%	87.31%	12.69%	92.56%	85.04%
UH Waterford	2,796	3,043	1:0.9	23.10%	76.90%	1:1	1:0.9	83.80%	16.43%	67.37%	81.30%	18.70%	93.88%	77.52%
Wexford General	1,216	1,335	1:0.9	22.47%	77.53%	1:1	1:0.9	87.79%	17.83%	69.96%	79.18%	20.82%	96.00%	74.30%



Month-on-Month Summary

WTE change since MAY 2024		% WTE change since MAY 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.31%	+42.4	-2.7	-1.9	-2.6	+0.0	-7.2	+0.5	+0.6	+36.7	+4.8	+3.0	+51.5	+2.9	-5.7	+0.0	-0.8	-1.0	+2.8	-1.8	-3.6	+0.9	-0.7	-0.5	-0.4	+3.0	-1.1	+1.8	+0.2	+0.0	+0.2
St. Vincent's University	48002	+0.77%	+28.8	-1.0	-0.1	+0.0	+0.0	-1.1	+3.0	+0.7	+26.9	-0.2	+0.0	+30.5	+0.3	-3.5		+0.1	-0.1	+1.8	+0.0	-1.5	+0.0	+2.6	-1.6	+1.0	+0.3	+0.1	+0.4	-0.6	+0.0	-0.6
St Luke's General Kilkenny	48004	+0.26%	+3.6	-0.4	-1.5	+1.0	+0.0	-0.9	+0.1	-0.4	+3.0	-0.1	+0.0	+2.6	-0.1	+1.3		-0.3		+0.1		+1.0	-0.0	+0.0	+1.0	+0.2	+0.0	+0.2	+0.0	-0.2	+0.0	-0.2
Westford General	48005	+0.05%	+0.6	-0.2	+0.7	+0.0	+0.0	+0.6	-0.3	+0.9	+2.3	+0.3		+3.2	-0.5	+0.4		+0.0		+0.7		+0.5	+0.0	+0.2	-0.2	-0.1	-1.4	-0.7	-2.1	-1.5	+0.0	-1.5
National Maternity	48006	+1.75%	+17.6	-1.0	-1.0	+0.0	+0.0	-2.0	+3.1	+1.0	+3.4	+0.0	+0.0	+7.5	+1.0	+0.0		+0.0	+0.0	+0.0	+0.0	+1.0	+0.0	-2.0	+2.5	+0.5	+2.7	+0.0	+2.7	+8.0		+8.0
St. Columcille's	48008	-0.05%	-0.3	+0.0	-0.7	+0.4		-0.3	-0.8	+0.8	+2.5			+2.5	+0.4	+0.1		-0.2	-0.7	+0.0		-0.4	+0.9	-2.1	+0.4	-0.7	-0.5	+0.0	-0.5	-0.8	+0.0	-0.8
St. Michael's	48009	-0.43%	-1.8	+1.0	+0.0	-0.7	+0.0	+0.3	+0.1	-0.1	-0.2	+0.0		-0.1	-0.9	-0.9		-0.1		+0.0	+0.0	-1.8	+0.0	+1.1	-0.3	+0.9	-1.0	-0.1	-1.1	-0.0	+0.0	-0.0
Royal Victoria Eye & Ear	48011	-1.12%	-4.2	-1.0	+0.0	-1.0	+0.0	-2.0	-2.0	+1.0	-1.5		+0.0	-2.5	+0.0	-0.6		+0.0		+1.0	+0.0	+0.4	+0.0	+0.0	-0.1	-0.1	+1.0		+1.0	-1.0		-1.0
IEHG HQ	48012	-1.33%	-0.9						+0.2					+0.2		+0.0		+0.0				-0.8	-0.8	-0.1	-0.3	+0.0	-0.4					
UH Waterford	48037	-0.32%	-9.1	+0.4	-0.2	-0.6	+0.0	-0.4	-1.4	+0.9	-4.2	+4.4	+3.0	+2.7	+0.3	-1.7		-0.1	+0.0	-0.3	-1.0	-2.8	+0.0	-3.4	-1.5	-4.9	-2.6	-0.5	-3.1	-0.6	+0.0	-0.6
South Tipperary General	48040	+0.37%	+4.4	-1.5	+0.8	-1.7	+0.0	-2.4	+0.6	+0.7	+4.9	+0.3	+0.0	+6.4	+0.4	-1.8		+0.0		-0.5		-1.9	+0.0	-0.5	-1.2	-1.6	+4.3	+0.0	+4.3	-0.4		-0.4
Lourdes Orthopaedic Kilkreeena	48044	+2.49%	+1.8	+1.0		+0.0	+0.0	+1.0	-0.1		+0.0			-0.1									+1.0	-0.0	+1.0	-0.1			-0.1			
IEHG Bank	48062	+2.38%	+0.7						+0.1		-0.5			-0.4		+1.0						+1.0								+0.1		+0.1
National Rehabilitation	48063	+0.16%	+1.2	+0.0	+0.0	+0.0		+0.0	-2.0	+1.0	+0.1			-0.9	+2.1	+0.0	+0.0	-0.3	-0.1	+0.0	+0.0	+1.7	+0.0	+2.6	+0.6	+3.2	+0.0	+0.0	+0.0	-2.8	+0.0	-2.8



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.24%	+299	+13	+21	-13	-0	+21	+10	+17	+169	+83	+5	+285	+11	+6	+0	-1	-1	+2	-4	+14	+3	+2	-9	-4	-18	-4	-21	+8	-3	+4
St. Vincent's University	+3.11%	+114	+2	+11	-2	-0	+10	+13	+6	+50	+30	+1	+99	-3	-2		+0	+1	+4	+0	+1	+1	+6	-4	+4	+4	-2	+2	-1	-1	-2
St Luke's General Kilkenny	+1.20%	+17	+1	+4	+3	+0	+9	-9	+4	+22	+6	+0	+23	-1	+3		-1		+0		+1	-0	-1	-3	-4	-6	+0	-6	-6	+0	-6
Wexford General	+0.87%	+11	+1	-2	-0	+0	-1	-0	+2	+21	+4		+27	+2	+1		+1		-2		+2	+0	-2	-4	-6	-9	-0	-10	-2	+0	-2
National Maternity	+4.45%	+44	-3	+0	-1	+0	-4	+4	+1	+14	+11	+0	+30	+3	+3		+1	+0	+1	+1	+8	+1	-1	+3	+3	+2	+0	+2	+4		+4
St. Columcille's	+1.07%	+5	+0	-1	+0		-1	-2	+1	+11			+10	+1	-2		-0	-1	+0		-2	+1	-0	-4	-3	-7	+1	-6	+7	+0	+7
St. Michael's	+2.33%	+10	+1	+1	-4	+0	-2	-3	+1	+7	+11		+16	+1	-2		-1		+0	+0	-2	+1	+2	-2	+1	-2	-0	-2	-1	+0	-1
Royal Victoria Eye & Ear	+0.43%	+2	+1	-2	-2	+0	-3	-0	+1	+0		-0	+1	+1	+2		+0		+1	+0	+4	+0	+0	+1	+1	+0		+0	-1		-1
IEHG HQ	-8.08%	-6						-0					-0		+0		+0		-1	-3	-3	-1	-3	+1	-3						
UH Waterford	+1.98%	+54	+8	+8	-2	+0	+14	-4	-1	+27	+16	+4	+41	+0	+2		-1	+0	-3	-2	-5	+1	-6	-0	-5	+2	-3	-1	+10	+0	+10
South Tipperary General	+2.32%	+27	+1	+2	-3	+0	-1	+11	+0	+12	+6	+0	+29	-1	-1		+1		-0		-1	+0	-0	-1	-1	+4	-0	+4	-4		-4
Lourdes Orthopaedic Kilkreene	+5.48%	+4	+0		+0	+0	+0	-0		+4			+4									+0	+2	+2	-2		-2				
IEHG Bank	-19.42%	-7						+0	-0	-9			-9		+1						+1								+0		+0
National Rehabilitation	+3.68%	+26	+0	+0	-0		+0	+1	+2	+10			+13	+8	+1	+0	+0	-1	+1	+0	+9	-1	+7	+2	+8	-3	+0	-3	+1	-2	-1



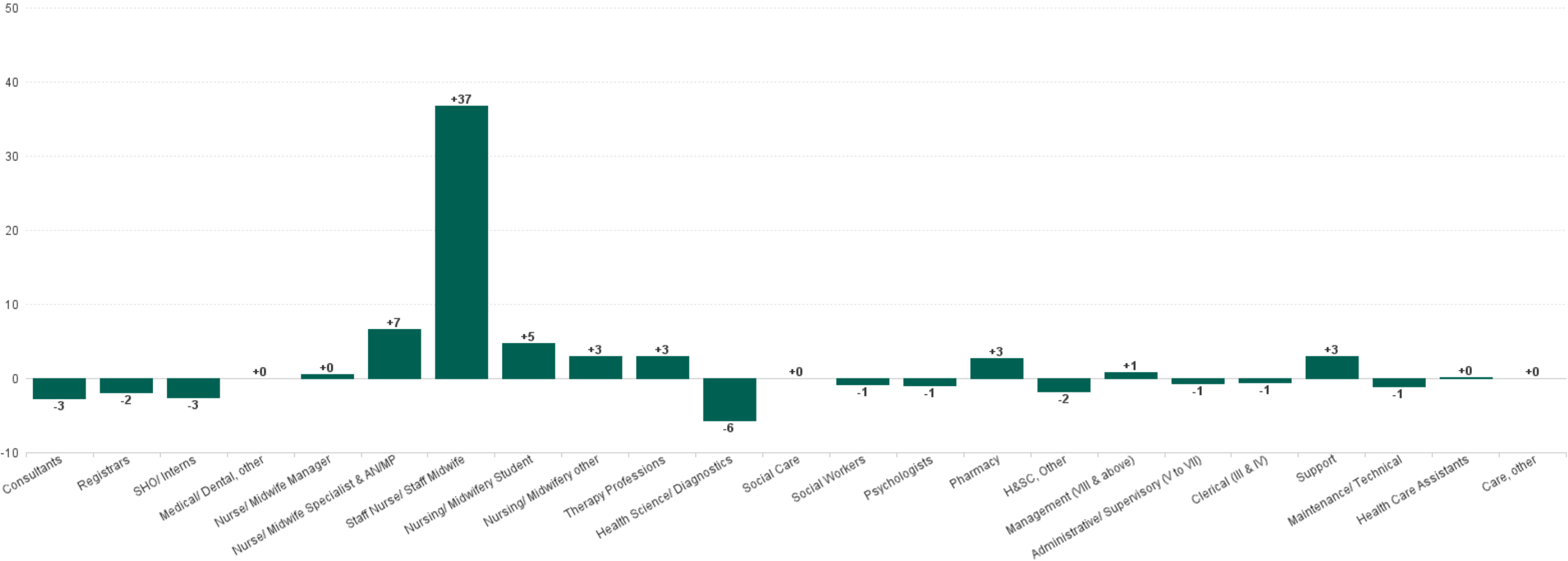
Year-on-Year Summary

WTE change since JUN 2023	% WTE change since JUN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.70%	+856	+50	+40	+56	+2	+147	+81	+38	+413	+20	+4	+555	+32	+54	-1	+14	+0	+10	+1	+111	-1	+19	+13	+31	-56	-2	-58	+66	+3	+69
St. Vincent's University	+11.11%	+378	+19	+24	+18	-0	+61	+37	+16	+150	+2	+1	+204	+11	+36		+4	+2	+8	+0	+61	-1	+19	-0	+17	+22	-2	+20	+14	-1	+13
St Luke's General Kilkenny	+4.27%	+58	+9	+1	+15	+0	+25	-0	+4	+39	+3	-1	+44	-3	+10		+2		+4	-1	+13	-1	+3	-6	-4	-11	+0	-11	-9	+0	-9
Wexford General	+1.31%	+16	+5	-3	-1	+1	+2	+2	-0	+23	+1		+26	+5	-3		+2		-1		+3	+0	-2	-9	-10	-9	-1	-10	+6	+0	+6
National Maternity	+4.16%	+41	-1	+8	-2	+0	+4	+9	+1	+12	+1	-0	+22	+1	+3		+2	+0	+1	+0	+7	+1	-2	+7	+6	-3	+0	-3	+5		+5
St. Columcille's	+2.76%	+14	-1	-3	+2		-1	+1	-1	+21			+22	+2	-2		+1	-2	+0		+0	+1	-1	-7	-7	-41	+1	-40	+39	+2	+41
St. Michael's	+0.99%	+4	+1	-2	-1	+0	-2	-3	+2	+13	+1		+13	-0	-3		-1		+1	+0	-3	+1	+2	-2	+1	-7	-0	-7	+1	+1	+2
Royal Victoria Eye & Ear	+1.71%	+6	+1	-0	+0	+0	+0	+2	-1	+2		-0	+3	+1	+2		+0		+0	+1	+4	-1	-2	+2	-1	+2		+2	-2		-2
IEHG HQ	-14.66%	-12						+3					+3		+0		+1			-3	-3	-1	-8	-3	-12						
UH Waterford	+7.04%	+184	+15	+9	+28	+0	+52	+11	+13	+72	+9	+3	+107	+0	+6		+3	+1	-3	+3	+11	+0	-2	+12	+10	-0	-2	-2	+5	+1	+6
South Tipperary General	+9.15%	+101	+2	+5	-2	+1	+6	+21	+2	+51	+4	+1	+79	-3	+2		-0		-2		-3	+0	+3	+10	+13	-3	+1	-2	+8		+8
Lourdes Orthopaedic Kilkreene	+3.70%	+3	+0		+0	+0	+0	-1		+4			+3										+0	+3	+3	-3		-3			
IEHG Bank	+16.61%	+4						+1		+2			+3		+1						+1								+0		+0
National Rehabilitation	+9.02%	+60	+1	+1	-2		-1	+1	+3	+24			+27	+18	+1	-1	+1	-1	+2	+0	+20	+0	+8	+6	+15	-2	+1	-1	-1	+0	-1



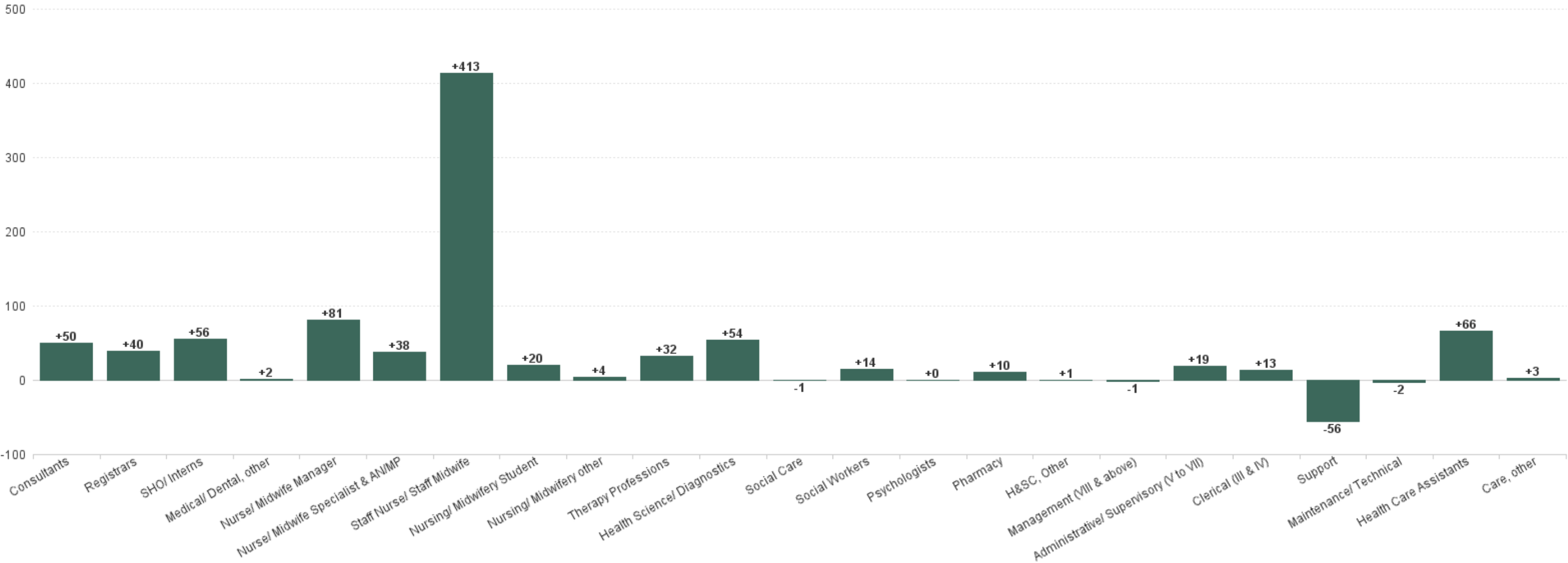
Ireland East Hospital Group Employment Report: JUN 2024

Previous Month Summary Chart: Change since MAY 2024



Ireland East Hospital Group Employment Report: JUN 2024

Previous Year Summary Chart: Change since JUN 2023



YTD Summary Chart: Change since DEC 2023

