

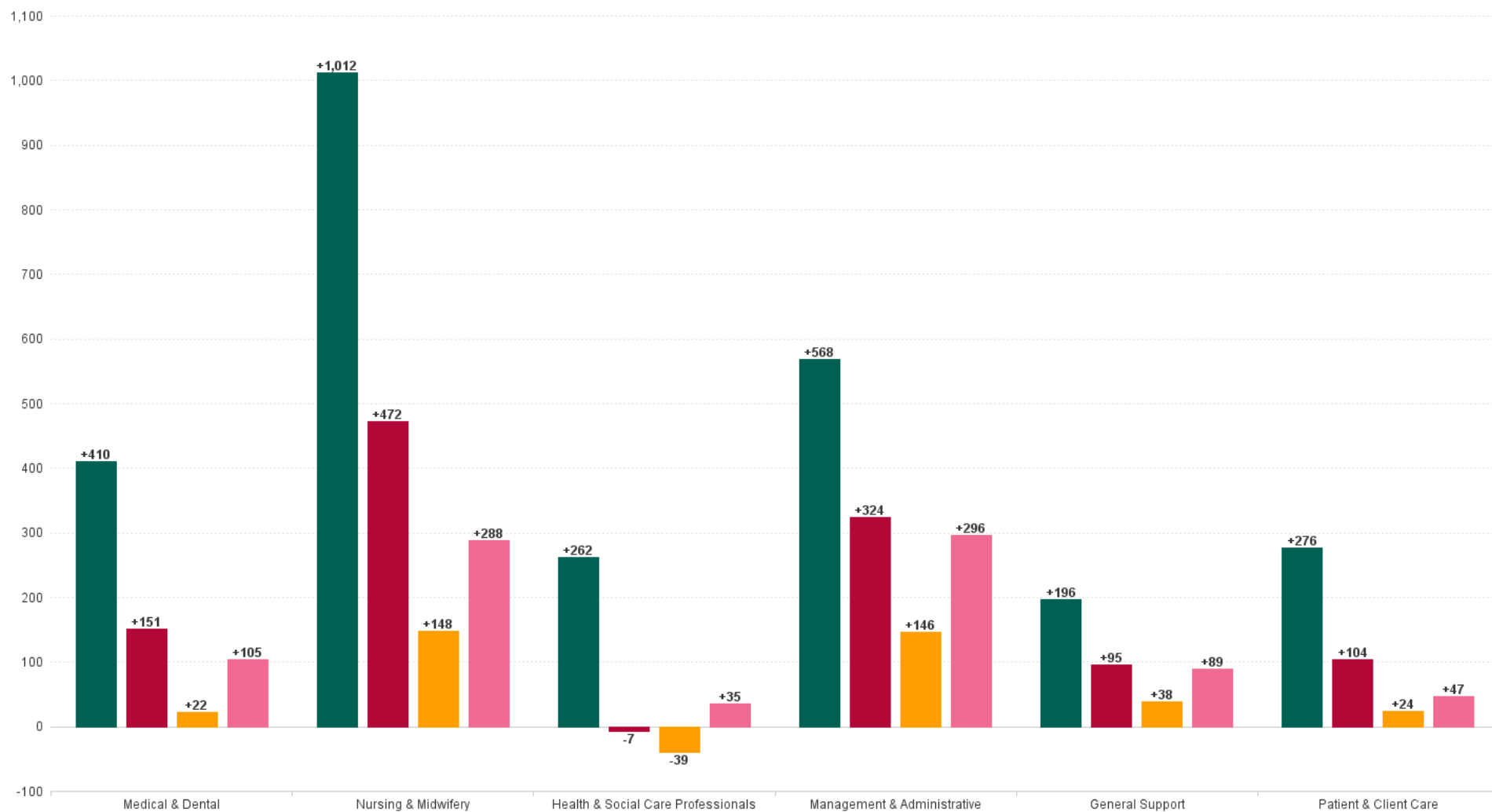
Ireland East Hospital Group Employment Report: JUN 2023

Employment by Staff Group JUN 2023

Employment by Staff Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	12,503	14,889	15,150	15,227	+2,724	+21.8%	+338	+2.3%	+77	16,797
Consultants	551	677	696	687	+136	+24.7%	+10	+1.5%	-9	776
Registrars	623	755	753	757	+134	+21.4%	+2	+0.2%	+4	774
SHO/ Interns	576	697	710	712	+136	+23.7%	+15	+2.2%	+2	727
Medical/ Dental, other	26	35	30	30	+4	+16.8%	-5	-14.6%	-0	40
Medical & Dental	1,776	2,164	2,188	2,186	+410	+23.1%	+22	+1.0%	-3	2,317
Nurse/ Midwife Manager	962	1,244	1,255	1,269	+307	+31.9%	+25	+2.0%	+14	1,389
Nurse/ Midwife Specialist & AN/MP	308	405	424	433	+125	+40.6%	+28	+6.9%	+9	473
Staff Nurse/ Staff Midwife	3,332	3,772	3,839	3,868	+536	+16.1%	+95	+2.5%	+29	4,250
<i>Nursing/ Midwifery awaiting registration</i>	11	59	27		-11	-100.0%	-59	-100.0%	-27	
<i>Post-registration Nurse/ Midwife Student</i>	21	15	17	16	-5	-23.8%	+1	+6.7%	-1	16
<i>Pre-registration Nurse/ Midwife Intern</i>	25	54	106	111	+86	+339.0%	+57	+106.2%	+5	223
Nursing/ Midwifery Student	57	128	150	127	+70	+122.4%	-1	-0.7%	-23	239
Nursing/ Midwifery other	77	51	52	52	-25	-32.5%	+1	+1.7%	-0	62
Nursing & Midwifery	4,735	5,600	5,719	5,748	+1,012	+21.4%	+148	+2.6%	+28	6,413
Therapy Professions	514	611	600	596	+82	+16.0%	-15	-2.4%	-4	669
Health Science/ Diagnostics	738	868	850	838	+100	+13.6%	-29	-3.4%	-12	924
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	82	110	108	110	+28	+34.8%	+0	+0.3%	+3	121
Psychologists	33	47	48	47	+15	+44.7%	-0	-0.2%	-0	55
Pharmacy	194	216	219	219	+25	+12.9%	+3	+1.4%	+0	243
H&SC, Other	27	36	35	38	+11	+41.9%	+2	+4.6%	+3	52
Health & Social Care Professionals	1,589	1,890	1,861	1,850	+262	+16.5%	-39	-2.1%	-10	2,066
Management (VIII & above)	86	160	161	161	+75	+87.3%	+1	+0.9%	+0	164
Administrative/ Supervisory (V to VII)	544	779	840	849	+305	+56.0%	+70	+9.0%	+9	893
Clerical (III & IV)	1,251	1,365	1,416	1,439	+188	+15.0%	+74	+5.4%	+23	1,627
Management & Administrative	1,882	2,304	2,417	2,449	+568	+30.2%	+146	+6.3%	+32	2,684
Support	1,279	1,416	1,432	1,454	+176	+13.7%	+38	+2.7%	+22	1,628
Maintenance/ Technical	118	138	139	139	+20	+17.3%	+0	+0.4%	+0	140
General Support	1,397	1,555	1,571	1,593	+196	+14.0%	+38	+2.5%	+22	1,768
Health Care Assistants	1,096	1,342	1,359	1,371	+275	+25.1%	+29	+2.2%	+12	1,512
Care, other	28	34	34	30	+2	+5.5%	-5	-14.2%	-5	37
Patient & Client Care	1,124	1,376	1,394	1,401	+276	+24.6%	+24	+1.8%	+7	1,549

WTE Change by Staff Category

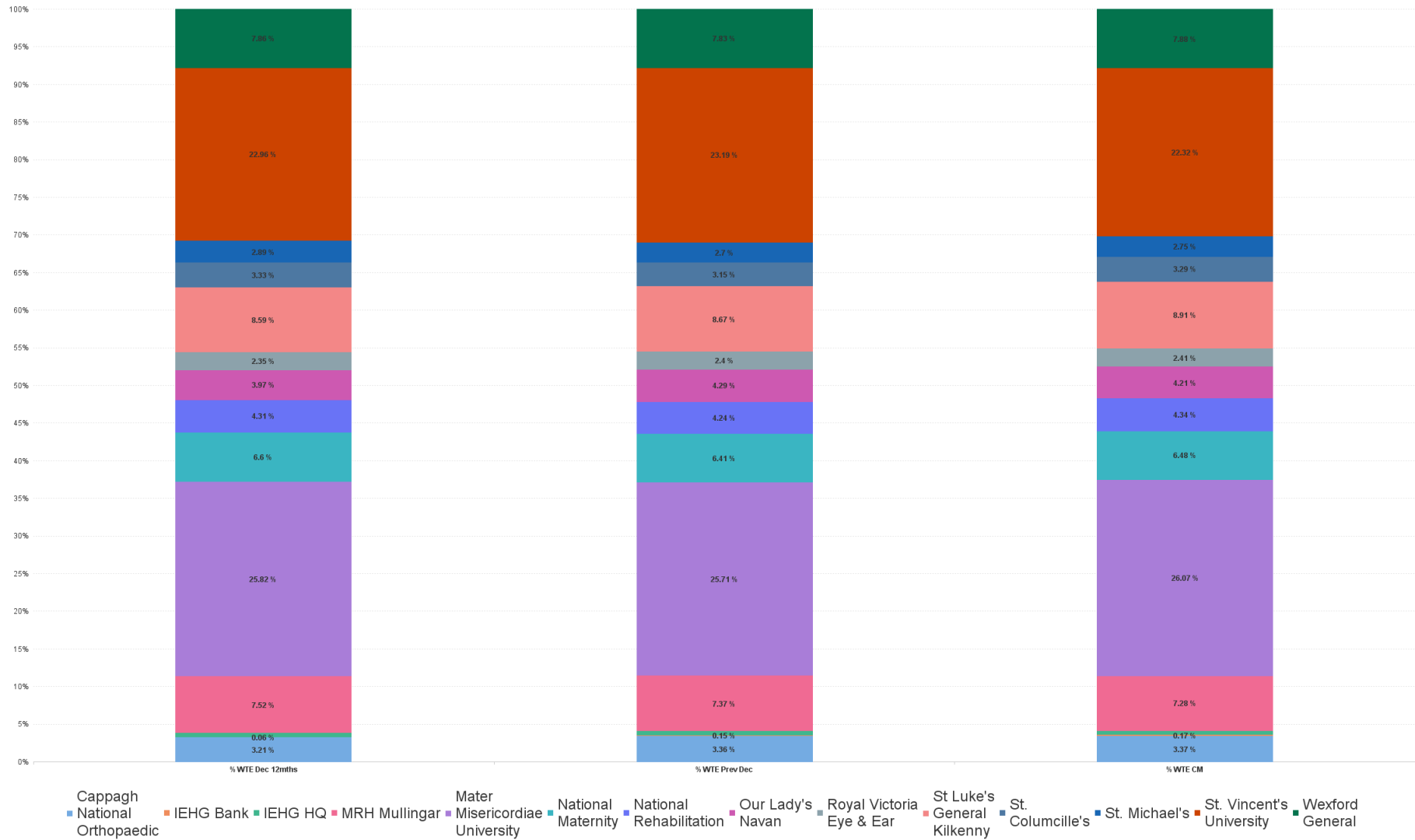
■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since JUN 2022



Employment Report by Hospital : JUN 2023

Hospitals JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	12,503	14,889	15,150	15,227	+2,724	+21.8%	+338	+2.3%	+77	16,797
Mater Misericordiae University	3,159	3,828	3,953	3,970	+811	+25.7%	+142	+3.7%	+17	4,375
St. Vincent's University	2,838	3,452	3,378	3,398	+560	+19.7%	-54	-1.6%	+20	3,639
MRH Mullingar	914	1,098	1,106	1,108	+194	+21.3%	+10	+0.9%	+2	1,222
St Luke's General Kilkenny	1,119	1,290	1,354	1,357	+238	+21.2%	+67	+5.2%	+3	1,523
Wexford General	1,024	1,166	1,198	1,200	+175	+17.1%	+34	+2.9%	+2	1,328
National Maternity	880	955	983	986	+106	+12.1%	+31	+3.3%	+3	1,089
Our Lady's Navan	516	639	640	641	+125	+24.3%	+2	+0.3%	+1	726
St. Columcille's	452	469	494	501	+50	+11.0%	+32	+6.9%	+8	546
St. Michael's	397	402	416	419	+22	+5.5%	+17	+4.2%	+3	484
Cappagh National Orthopaedic	426	500	512	513	+87	+20.3%	+13	+2.5%	+1	574
Royal Victoria Eye & Ear	291	357	358	367	+76	+26.0%	+10	+2.7%	+9	420
IEHG HQ	30	78	75	81	+51	+171.8%	+3	+4.2%	+6	91
IEHG Bank		23	27	27	+27		+3	+15.1%	-0	34
National Rehabilitation	457	632	657	660	+203	+44.4%	+29	+4.5%	+3	746

% Total by Hospital



Employment Report by HSE/S38: JUN 2023

Administration JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	12,503	14,889	15,150	15,227	+2,724	+21.8%	+338	+2.3%	+77	16,797
Health Service Executive	4,055	4,763	4,894	4,915	+860	+21.2%	+152	+3.2%	+21	5,470
Section 38 Hospitals	8,448	10,126	10,256	10,312	+1,864	+22.1%	+187	+1.8%	+56	11,327



Employment Report by Administration: JUN 2023

Health Service Executive

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since MAY	No. JUN 2023
Total Health Service Executive	4,055	4,763	4,894	4,915	+860	+21.2%	+152	+3.2%	+21	5,470
Consultants	139	161	164	162	+23	+16.6%	+0	+0.2%	-2	168
Registrars	202	208	217	222	+21	+10.3%	+15	+7.0%	+5	225
SHO/ Interns	223	270	272	276	+53	+23.5%	+5	+2.0%	+4	280
Medical/ Dental, other	14	18	17	17	+3	+19.9%	-1	-7.3%	-0	19
Medical & Dental	577	658	670	676	+99	+17.2%	+19	+2.9%	+6	692
Nurse/ Midwife Manager	320	387	386	390	+70	+21.9%	+3	+0.7%	+5	437
Nurse/ Midwife Specialist & AN/MP	70	107	117	116	+45	+64.2%	+9	+8.0%	-2	130
Staff Nurse/ Staff Midwife	1,078	1,252	1,280	1,271	+193	+18.0%	+19	+1.5%	-9	1,481
Nursing/ Midwifery Student	6	8	14	13	+7	+105.1%	+5	+66.7%	-1	26
Nursing/ Midwifery other	5	4	4	4	-0	-10.2%	+0	+13.7%	+0	5
Nursing & Midwifery	1,479	1,758	1,800	1,794	+315	+21.3%	+36	+2.1%	-6	2,079
Therapy Professions	135	158	163	169	+34	+25.1%	+11	+6.6%	+6	194
Health Science/ Diagnostics	212	256	258	256	+44	+20.8%	+1	+0.3%	-1	286
Social Workers	6	11	11	12	+6	+89.4%	+1	+6.2%	+1	14
Psychologists	2	4	4	4	+3	+141.7%	+1	+13.3%	+0	5
Pharmacy	56	66	72	72	+16	+27.5%	+6	+8.7%	+0	86
H&SC, Other	0	5	4	7	+6	#####	+1	+27.0%	+2	14
Health & Social Care Professionals	412	500	512	520	+108	+26.2%	+20	+3.9%	+8	599
Management (VIII & above)	19	47	46	46	+27	+142.9%	-2	-3.5%	-0	47
Administrative/ Supervisory (V to VII)	94	191	195	196	+102	+108.6%	+5	+2.8%	+1	204
Clerical (III & IV)	465	468	507	513	+48	+10.2%	+45	+9.6%	+6	563
Management & Administrative	578	706	748	755	+176	+30.5%	+48	+6.8%	+7	814
Support	440	476	496	501	+62	+14.0%	+26	+5.4%	+6	554
Maintenance/ Technical	37	43	42	43	+5	+14.2%	-0	-0.1%	+1	43
General Support	477	518	538	544	+67	+14.0%	+26	+5.0%	+7	597
Health Care Assistants	524	614	617	617	+93	+17.9%	+3	+0.5%	-0	676
Care, other	8	9	9	9	+1	+17.3%	+0	+0.4%	+0	13
Patient & Client Care	531	623	626	626	+95	+17.8%	+3	+0.5%	-0	689



Section 38 Hospitals

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since MAY	No. JUN 2023
Total Section 38 Hospitals	8,448	10,126	10,256	10,312	+1,864	+22.1%	+187	+1.8%	+56	11,327
Consultants	412	516	532	525	+113	+27.4%	+10	+1.9%	-6	608
Registrars	422	547	535	534	+113	+26.8%	-13	-2.3%	-1	549
SHO/ Interns	353	427	438	436	+84	+23.8%	+10	+2.3%	-1	447
Medical/ Dental, other	12	17	13	13	+2	+13.1%	-4	-22.4%	-0	21
Medical & Dental	1,198	1,507	1,518	1,509	+311	+26.0%	+3	+0.2%	-9	1,625
Nurse/ Midwife Manager	642	857	869	879	+236	+36.8%	+22	+2.5%	+10	952
Nurse/ Midwife Specialist & AN/MP	237	297	306	317	+80	+33.6%	+19	+6.5%	+11	343
Staff Nurse/ Staff Midwife	2,254	2,521	2,559	2,597	+343	+15.2%	+76	+3.0%	+37	2,769
Nursing/ Midwifery Student	51	120	136	114	+63	+124.5%	-6	-5.1%	-22	213
Nursing/ Midwifery other	72	47	48	48	-25	-33.9%	+0	+0.7%	-1	57
Nursing & Midwifery	3,256	3,842	3,919	3,954	+697	+21.4%	+112	+2.9%	+35	4,334
Therapy Professions	379	453	437	428	+49	+12.8%	-25	-5.6%	-9	475
Health Science/ Diagnostics	526	612	592	582	+56	+10.6%	-30	-4.9%	-10	638
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	76	99	97	99	+23	+30.3%	-0	-0.3%	+2	107
Psychologists	31	43	44	43	+12	+39.1%	-1	-1.4%	-1	50
Pharmacy	138	150	148	147	+9	+6.9%	-3	-1.8%	-0	157
H&SC, Other	26	31	30	31	+5	+18.3%	+0	+0.9%	+1	38
Health & Social Care Professionals	1,177	1,390	1,349	1,331	+154	+13.1%	-59	-4.2%	-18	1,467
Management (VIII & above)	67	113	115	116	+48	+71.8%	+3	+2.7%	+1	117
Administrative/ Supervisory (V to VII)	450	588	644	653	+202	+45.0%	+65	+11.0%	+8	689
Clerical (III & IV)	786	897	909	926	+140	+17.8%	+29	+3.3%	+17	1,064
Management & Administrative	1,304	1,598	1,669	1,695	+391	+30.0%	+97	+6.1%	+26	1,870
Support	839	941	937	953	+114	+13.6%	+12	+1.3%	+16	1,074
Maintenance/ Technical	81	96	97	96	+15	+18.7%	+1	+0.6%	-1	97
General Support	920	1,036	1,033	1,049	+129	+14.0%	+13	+1.2%	+16	1,171
Health Care Assistants	573	728	742	754	+181	+31.7%	+26	+3.6%	+12	836
Care, other	20	25	25	21	+0	+1.0%	-5	-19.3%	-5	24
Patient & Client Care	593	753	768	774	+182	+30.6%	+21	+2.8%	+7	860

Employment Report by Grade Group: JUN 2023

Cappagh National Orthopaedic

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	426	500	512	513	+87	+20.3%	+13	+2.5%	+1	574
Consultants	16	20	19	19	+3	+19.1%	-0	-2.2%	+0	23
Registrars	18	23	23	23	+5	+25.2%	+0	+0.1%	+0	24
SHO/ Interns	12	18	13	13	+1	+8.3%	-5	-27.8%	+0	13
Medical & Dental	46	60	55	55	+8.6	+18.7%	-5.4	-9.0%	+0.0	60
Nurse/ Midwife Manager	41	43	46	47	+6	+14.5%	+4	+9.2%	+1	54
Nurse/ Midwife Specialist & AN/MP	9	11	6	6	-2	-27.1%	-5	-43.3%	+0	8
Staff Nurse/ Staff Midwife	103	108	119	122	+19	+18.6%	+13	+12.3%	+3	135
Nursing/ Midwifery other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Nursing & Midwifery	155	164	172	176	+21.7	+14.0%	+12.5	+7.6%	+4.5	198
Therapy Professions	33	40	29	27	-7	-19.9%	-14	-33.7%	-2	29
Health Science/ Diagnostics	25	39	35	32	+7	+29.1%	-7	-17.6%	-3	33
Social Workers	7	8	6	6	-1	-14.3%	-2	-25.0%	+0	7
Psychologists	1	1			-1	-100.0%	-1	-100.0%		
Pharmacy	5	6	5	5	+0	+3.4%	-0	-7.0%	+0	6
Health & Social Care Professionals	71	93	75	70	-0.8	-1.1%	-23.4	-25.0%	-5.4	75
Management (VIII & above)	4	6	7	7	+3	+75.0%	+1	+16.7%	+0	7
Administrative/ Supervisory (V to VII)	22	30	44	43	+21	+98.6%	+13	+44.9%	-1	46
Clerical (III & IV)	40	54	56	58	+18	+45.3%	+5	+8.4%	+3	67
Management & Administrative	66	89	107	108	+42.5	+64.6%	+18.8	+21.0%	+1.7	120
Support	62	59	68	68	+7	+11.1%	+9	+15.9%	+0	83
Maintenance/ Technical	1	5	5	5	+4	+400.0%	+0	+0.0%	+0	5
General Support	63	64	73	73	+10.8	+17.3%	+9.4	+14.6%	+0.0	88
Health Care Assistants	26	29	30	30	+4	+14.1%	+1	+2.5%	+0	33
Patient & Client Care	26	29	30	30	+3.7	+14.1%	+0.7	+2.5%	+0.0	33

IEHG Bank

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall		23	27	27	+27		+3	+15.1%	-0	34
Staff Nurse/ Staff Midwife		23	26	26	+26		+3	+15.4%	-0	33
Nursing & Midwifery		23	26	26	+26.2		+3.5	+15.4%	-0.1	33
Health Care Assistants		0	0	0	+0		+0	+0.0%	+0	1
Patient & Client Care		0	0	0	+0.4		+0.0	+0.0%	+0.0	1



JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	30	78	75	81	+51	+171.8%	+3	+4.2%	+6	91
Nurse/ Midwife Manager	3	8	6	6	+3	+113.7%	-2	-20.6%	+0	7
Nursing & Midwifery	3	8	6	6	+3.4	+113.7%	-1.7	-20.6%	+0.2	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Social Workers				0	+0		+0		+0	1
H&SC, Other		5	2	4	+4		-2	-29.3%	+1	10
Health & Social Care Professionals	1	6	3	5	+4.0	+395.0%	-1.2	-19.4%	+1.5	12
Management (VIII & above)	6	26	25	26	+20	+352.5%	-0	-1.6%	+1	27
Administrative/ Supervisory (V to VII)	17	34	35	38	+21	+126.8%	+4	+10.3%	+2	39
Clerical (III & IV)	2	3	4	6	+3	+141.3%	+3	+100.7%	+2	6
Management & Administrative	25	64	65	70	+44.8	+180.6%	+6.1	+9.6%	+4.7	72
Maintenance/ Technical	1				-1	-100.0%				
General Support	1				-1.0	-100.0%				

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	914	1,098	1,106	1,108	+194	+21.3%	+10	+0.9%	+2	1,222
Consultants	34	47	48	47	+13	+38.1%	+0	+0.1%	-1	49
Registrars	56	55	55	54	-2	-2.9%	-1	-1.7%	-1	54
SHO/ Interns	55	69	66	67	+12	+21.3%	-3	-3.6%	+1	67
Medical/ Dental, other	2	2	2	2	-0	-10.6%	-0	-16.0%	-0	2
Medical & Dental	146	173	171	169	+22.8	+15.6%	-3.7	-2.1%	-1.8	172
Nurse/ Midwife Manager	71	89	87	85	+14	+19.2%	-4	-4.4%	-1	93
Nurse/ Midwife Specialist & AN/MP	13	22	26	25	+12	+92.5%	+3	+11.1%	-1	27
Staff Nurse/ Staff Midwife	240	280	272	271	+31	+12.7%	-9	-3.3%	-1	310
Nursing/ Midwifery Student	1	7	7	6	+5	+376.8%	-1	-11.0%	-1	12
Nursing/ Midwifery other	2	2	2	2	+1	+29.2%	+0	+28.5%	+1	3
Nursing & Midwifery	328	400	394	389	+61.5	+18.8%	-11.0	-2.7%	-4.3	445
Therapy Professions	25	37	36	36	+11	+41.5%	-1	-3.4%	+0	43
Health Science/ Diagnostics	70	83	85	84	+14	+19.7%	+1	+1.5%	-1	92
Social Workers		2	2	2	+2		+0	+0.0%	+0	2
Psychologists		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	16	16	17	19	+3	+18.0%	+3	+19.7%	+2	24
H&SC, Other	0		2	2	+2	#####	+2		+0	3
Health & Social Care Professionals	112	139	143	145	+32.5	+29.0%	+5.5	+4.0%	+1.5	165
Management (VIII & above)	5	5	5	5	-0	-1.0%	+0	+0.0%	-0	5
Administrative/ Supervisory (V to VII)	22	45	42	42	+19	+86.3%	-3	-7.0%	+0	42
Clerical (III & IV)	101	100	114	118	+18	+17.4%	+18	+18.4%	+5	130
Management & Administrative	128	150	160	165	+36.9	+28.8%	+15.3	+10.2%	+4.6	177
Support	26	30	37	36	+11	+42.1%	+6	+19.0%	-0	39
Maintenance/ Technical	13	15	13	13	-0	-2.3%	-2	-12.4%	-0	13
General Support	39	45	50	49	+10.4	+27.0%	+4.0	+8.8%	-0.5	52
Health Care Assistants	159	189	188	190	+30	+18.9%	+0	+0.1%	+2	210
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Patient & Client Care	160	190	189	191	+30.2	+18.8%	+0.2	+0.1%	+2.0	211

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,159	3,828	3,953	3,970	+811	+25.7%	+142	+3.7%	+17	4,375
Consultants	172	215	239	234	+62	+36.3%	+18	+8.6%	-5	275
Registrars	166	216	223	222	+55	+33.2%	+5	+2.4%	-1	226
SHO/ Interns	158	184	189	188	+30	+18.9%	+4	+1.9%	-1	191
Medical/ Dental, other	5	5	3	3	-2	-47.9%	-3	-49.4%	-0	3
Medical & Dental	501	621	653	646	+145.0	+29.0%	+24.8	+4.0%	-7.6	695
Nurse/ Midwife Manager	207	265	282	280	+73	+35.3%	+15	+5.8%	-2	303
Nurse/ Midwife Specialist & AN/MP	87	133	144	148	+60	+69.0%	+14	+10.8%	+4	157
Staff Nurse/ Staff Midwife	907	993	1,028	1,069	+162	+17.8%	+76	+7.7%	+41	1,146
Nursing/ Midwifery Student	12	62	63	37	+25	+208.3%	-25	-40.3%	-26	74
Nursing/ Midwifery other	44	36	35	35	-10	-21.5%	-1	-2.5%	-1	41
Nursing & Midwifery	1,258	1,489	1,552	1,569	+310.7	+24.7%	+80.0	+5.4%	+16.9	1,721
Therapy Professions	113	145	146	141	+28	+24.7%	-4	-2.7%	-5	150
Health Science/ Diagnostics	224	261	264	258	+34	+15.0%	-3	-1.1%	-6	275
Social Workers	27	35	32	32	+6	+21.9%	-2	-6.7%	+1	35
Psychologists	7	10	11	11	+4	+59.6%	+1	+5.3%	+0	12
Pharmacy	50	57	53	55	+5	+9.3%	-3	-4.7%	+1	57
H&SC, Other	22	22	21	22	-0	-0.1%	-1	-2.3%	+1	26
Health & Social Care Professionals	443	531	526	519	+76.2	+17.2%	-11.7	-2.2%	-7.3	555
Management (VIII & above)	32	54	56	56	+24	+75.0%	+2	+3.2%	+0	57
Administrative/ Supervisory (V to VII)	158	187	206	208	+50	+31.9%	+21	+11.2%	+2	223
Clerical (III & IV)	260	333	343	345	+86	+32.9%	+13	+3.8%	+2	399
Management & Administrative	450	574	606	610	+159.9	+35.5%	+35.5	+6.2%	+4.2	679
Support	251	286	290	300	+49	+19.5%	+14	+5.0%	+10	341
Maintenance/ Technical	24	24	24	24	-0	-0.1%	-0	-0.1%	-0	24
General Support	275	310	314	324	+49.0	+17.8%	+14.4	+4.6%	+10.4	365
Health Care Assistants	225	290	288	294	+68	+30.3%	+4	+1.3%	+5	350
Care, other	7	14	14	9	+2	+24.3%	-5	-35.6%	-5	10
Patient & Client Care	232	304	302	302	+70.0	+30.1%	-1.2	-0.4%	+0.5	360

National Maternity

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	880	955	983	986	+106	+12.1%	+31	+3.3%	+3	1,089
Consultants	34	41	45	44	+9	+26.9%	+2	+5.7%	-1	49
Registrars	36	46	43	43	+7	+18.1%	-4	-7.6%	+0	44
SHO/ Interns	21	25	24	25	+4	+19.0%	+0	+0.8%	+1	25
Medical/ Dental, other	1	2	2	2	+1	+183.3%	+0	+0.0%	+0	3
Medical & Dental	92	114	113	113	+20.8	+22.6%	-1.0	-0.8%	-0.3	121
Nurse/ Midwife Manager	120	149	146	147	+27	+22.4%	-2	-1.1%	+1	164
Nurse/ Midwife Specialist & AN/MP	15	18	18	18	+3	+23.5%	-0	-0.8%	+0	23
Staff Nurse/ Staff Midwife	246	230	239	235	-11	-4.3%	+5	+2.1%	-4	253
Nursing/ Midwifery Student	22	16	26	25	+4	+16.3%	+10	+61.3%	-1	34
Nursing/ Midwifery other	4	4	5	5	+1	+18.6%	+1	+35.2%	+0	5
Nursing & Midwifery	406	416	434	430	+24.1	+5.9%	+13.7	+3.3%	-4.2	479
Therapy Professions	11	14	20	21	+10	+87.3%	+7	+46.4%	+1	24
Health Science/ Diagnostics	41	40	40	40	-1	-2.3%	-0	0.0%	+0	44
Social Workers	7	9	12	12	+5	+61.2%	+3	+33.7%	+0	12
Psychologists	2	2	3	3	+0	+20.9%	+0	+10.1%	+0	4
Pharmacy	7	7	7	7	+0	+2.8%	+0	+2.8%	+0	8
H&SC, Other		2	2	2	+2		-0	-10.0%	+0	2
Health & Social Care Professionals	69	75	84	85	+15.9	+22.9%	+10.0	+13.2%	+1.3	94
Management (VIII & above)	6	5	6	6	+0	+7.1%	+1	+20.0%	+0	6
Administrative/ Supervisory (V to VII)	51	63	62	63	+12	+23.4%	+1	+1.0%	+1	70
Clerical (III & IV)	80	79	82	83	+3	+3.3%	+4	+5.6%	+1	97
Management & Administrative	137	146	150	152	+15.0	+10.9%	+6.0	+4.1%	+2.5	173
Support	130	143	143	146	+16	+12.5%	+3	+2.0%	+3	160
Maintenance/ Technical	11	9	9	8	-3	-27.3%	-1	-11.1%	-1	8
General Support	141	152	152	154	+13.2	+9.4%	+1.9	+1.2%	+1.8	168
Health Care Assistants	35	51	50	52	+17	+49.8%	+1	+1.4%	+2	54
Patient & Client Care	35	51	50	52	+17.3	+49.8%	+0.7	+1.4%	+2.0	54

National Rehabilitation

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	457	632	657	660	+203	+44.4%	+29	+4.5%	+3	746
Consultants	12	13	13	13	+1	+4.3%	+0	+0.5%	+0	16
Registrars	4	8	10	10	+6	+137.5%	+2	+18.8%	+0	10
SHO/ Interns	6	10	11	10	+4	+66.7%	+0	+0.0%	-1	10
Medical & Dental	22	31	33	32	+10.0	+45.0%	+1.6	+5.1%	-0.9	36
Nurse/ Midwife Manager	33	48	45	46	+13	+40.6%	-2	-3.8%	+1	49
Nurse/ Midwife Specialist & AN/MP	3	1	4	4	+1	+49.8%	+3	+300.0%	+0	4
Staff Nurse/ Staff Midwife	91	129	125	126	+35	+38.3%	-2	-1.9%	+1	132
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	127	177	174	176	+48.5	+38.0%	-1.3	-0.7%	+2.2	185
Therapy Professions	92	121	116	115	+23	+24.8%	-6	-5.1%	-1	135
Health Science/ Diagnostics	4	7	8	8	+3	+74.6%	+1	+14.8%	+0	9
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	12	19	20	21	+9	+79.3%	+3	+14.7%	+1	24
Psychologists	11	17	19	19	+8	+72.5%	+2	+9.6%	+0	22
Pharmacy	6	10	11	11	+5	+82.1%	+2	+18.3%	+0	13
H&SC, Other	1	1	1	1	+0	+43.3%	+0	+0.0%	+0	1
Health & Social Care Professionals	127	175	176	176	+48.7	+38.4%	+1.0	+0.6%	-0.3	206
Management (VIII & above)	3	7	7	7	+4	+133.3%	+0	+0.0%	+0	7
Administrative/ Supervisory (V to VII)	28	39	45	46	+18	+65.2%	+7	+18.2%	+1	47
Clerical (III & IV)	38	41	43	44	+5	+14.2%	+3	+6.3%	+1	53
Management & Administrative	69	87	96	97	+27.7	+39.9%	+9.7	+11.1%	+1.5	107
Support	29	47	46	46	+17	+58.1%	-1	-2.1%	+0	71
Maintenance/ Technical	8	12	14	14	+6	+75.0%	+2	+16.7%	+0	14
General Support	37	59	60	60	+23.0	+61.8%	+1.0	+1.7%	+0.0	85
Health Care Assistants	71	99	115	116	+45	+63.9%	+17	+16.8%	+1	123
Care, other	3	3	3	3	+0	+2.0%	+0	+0.0%	+0	4
Patient & Client Care	74	102	118	119	+45.3	+61.4%	+16.7	+16.3%	+0.9	127

Our Lady's Navan

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	516	639	640	641	+125	+24.3%	+2	+0.3%	+1	726
Consultants	13	16	15	15	+2	+13.9%	-1	-9.0%	+0	15
Registrars	27	32	34	34	+8	+29.7%	+3	+7.9%	+0	35
SHO/ Interns	35	47	41	41	+6	+18.1%	-5	-11.3%	+0	42
Medical & Dental	74	95	90	90	+16.0	+21.5%	-4.2	-4.5%	+0.8	92
Nurse/ Midwife Manager	44	54	54	54	+10	+23.6%	+0	+0.3%	+0	61
Nurse/ Midwife Specialist & AN/MP	11	13	11	11	+1	+4.6%	-2	-14.1%	+0	13
Staff Nurse/ Staff Midwife	121	147	145	148	+27	+22.1%	+1	+0.6%	+3	175
Nursing/ Midwifery Student	4				-4	-100.0%				
Nursing & Midwifery	180	214	211	214	+33.6	+18.7%	-0.8	-0.4%	+2.8	249
Therapy Professions	19	24	25	26	+8	+40.2%	+2	+9.3%	+2	29
Health Science/ Diagnostics	37	46	46	45	+8	+22.5%	-1	-1.4%	-1	51
Social Workers		1	1	1	+1		+0	+88.5%	+0	1
Pharmacy	6	8	9	9	+3	+47.7%	+1	+7.7%	+1	10
Health & Social Care Professionals	62	79	80	81	+19.8	+32.0%	+2.7	+3.5%	+1.8	91
Management (VIII & above)	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Administrative/ Supervisory (V to VII)	12	25	27	27	+15	+118.9%	+2	+9.6%	+0	29
Clerical (III & IV)	56	73	76	74	+17	+31.0%	+1	+1.3%	-2	85
Management & Administrative	71	100	105	103	+32.2	+45.4%	+3.3	+3.3%	-2.4	116
Support	23	32	33	33	+10	+41.8%	+1	+3.4%	+0	37
Maintenance/ Technical	5	5	5	5	+0	+0.0%	+0	+0.8%	+0	5
General Support	28	37	38	38	+9.7	+34.4%	+1.1	+3.0%	+0.3	42
Health Care Assistants	98	113	115	113	+15	+15.0%	-0	-0.4%	-2	131
Care, other	2	2	2	2	-1	-29.1%	-0	-0.6%	+0	5
Patient & Client Care	100	115	117	115	+14.0	+14.0%	-0.5	-0.4%	-2.2	136

Royal Victoria Eye & Ear

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	291	357	358	367	+76	+26.0%	+10	+2.7%	+9	420
Consultants	23	29	30	30	+7	+28.4%	+1	+3.5%	+0	34
Registrars	20	26	28	29	+9	+47.2%	+3	+11.1%	+1	29
SHO/ Interns	16	14	14	14	-2	-12.9%	+0	+0.0%	+0	16
Medical/ Dental, other	5	5	3	3	-1	-28.6%	-1	-28.7%	+0	5
Medical & Dental	63	73	74	75	+12.5	+20.0%	+2.6	+3.6%	+1.0	84
Nurse/ Midwife Manager	24	27	28	28	+4	+16.7%	+0	+1.6%	-0	28
Nurse/ Midwife Specialist & AN/MP	9	17	16	20	+11	+119.0%	+2	+13.3%	+3	22
Staff Nurse/ Staff Midwife	81	90	90	88	+7	+8.9%	-2	-2.2%	-2	101
Nursing/ Midwifery other	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Nursing & Midwifery	115	137	136	137	+22.3	+19.4%	+0.8	+0.6%	+1.4	153
Therapy Professions	3	3	3	3	-0	-8.2%	+0	+0.0%	+0	5
Health Science/ Diagnostics	2	3	3	4	+2	+96.7%	+1	+38.5%	+0	5
Social Workers	2	1	1	1	-1	-35.0%	+1	+62.5%	+1	2
Pharmacy	3	3	4	4	+1	+33.3%	+1	+33.3%	+0	4
H&SC, Other	4	5	5	5	+1	+20.8%	+0	+0.0%	+0	6
Health & Social Care Professionals	13	14	15	16	+2.6	+19.6%	+2.5	+18.4%	+0.9	22
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Administrative/ Supervisory (V to VII)	24	39	41	41	+17	+70.3%	+2	+6.0%	+0	45
Clerical (III & IV)	36	42	40	43	+7	+20.6%	+1	+3.0%	+4	56
Management & Administrative	63	86	85	89	+26.3	+41.8%	+3.6	+4.2%	+3.9	106
Support	28	34	33	34	+7	+23.9%	+0	+0.4%	+1	40
General Support	28	34	33	34	+6.6	+23.9%	+0.1	+0.4%	+0.7	40
Health Care Assistants	9	14	13	14	+5	+55.5%	+0	+0.0%	+1	15
Patient & Client Care	9	14	13	14	+5.1	+55.5%	+0.0	+0.0%	+1.0	15

St Luke's General Kilkenny

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,119	1,290	1,354	1,357	+238	+21.2%	+67	+5.2%	+3	1,523
Consultants	39	43	45	43	+4	+10.9%	+1	+1.4%	-1	45
Registrars	58	60	64	64	+7	+11.3%	+4	+7.0%	-0	64
SHO/ Interns	57	71	75	77	+20	+34.9%	+6	+9.1%	+2	79
Medical/ Dental, other	7	8	8	8	+1	+14.9%	+0	+0.0%	+0	9
Medical & Dental	161	181	192	193	+31.8	+19.8%	+11.2	+6.2%	+0.3	197
Nurse/ Midwife Manager	86	96	95	98	+12	+14.0%	+2	+1.9%	+2	114
Nurse/ Midwife Specialist & AN/MP	19	31	33	33	+13	+68.3%	+2	+6.4%	-1	37
Staff Nurse/ Staff Midwife	305	355	382	378	+73	+23.8%	+23	+6.4%	-4	449
Nursing/ Midwifery Student			4	4	+4		+4		-0	8
Nursing/ Midwifery other	1	2	2	2	+1	+97.9%	+0	+0.0%	-0	2
Nursing & Midwifery	411	483	517	514	+102.8	+25.0%	+30.4	+6.3%	-2.9	610
Therapy Professions	34	35	40	41	+7	+20.1%	+6	+16.8%	+2	46
Health Science/ Diagnostics	49	62	61	61	+12	+24.3%	-1	-1.4%	+0	69
Social Workers		1	1	1	+1		+0	+1.3%	+0	1
Pharmacy	18	21	24	22	+3	+18.5%	+0	+1.5%	-2	26
H&SC, Other				1	+1		+1		+1	1
Health & Social Care Professionals	102	119	125	125	+23.5	+23.1%	+5.9	+4.9%	+0.4	143
Management (VIII & above)	3	7	7	6	+3	+98.0%	-1	-14.3%	-1	6
Administrative/ Supervisory (V to VII)	14	34	36	36	+21	+149.1%	+1	+3.8%	-0	37
Clerical (III & IV)	136	124	135	136	-1	-0.4%	+11	+9.2%	+1	148
Management & Administrative	154	166	177	177	+23.7	+15.4%	+11.8	+7.1%	+0.0	191
Support	156	171	170	174	+18	+11.5%	+3	+1.7%	+4	197
Maintenance/ Technical	12	15	15	15	+3	+21.5%	+0	+1.0%	+0	15
General Support	169	186	185	189	+20.5	+12.2%	+3.1	+1.7%	+3.7	212
Health Care Assistants	122	152	156	157	+35	+29.1%	+5	+3.0%	+1	167
Care, other	2	2	2	2	-0	-0.4%	+0	+0.0%	-0	3
Patient & Client Care	124	155	158	159	+35.3	+28.5%	+4.5	+2.9%	+1.1	170

St. Columcille's

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	452	469	494	501	+50	+11.0%	+32	+6.9%	+8	546
Consultants	19	20	20	20	+1	+4.5%	-0	-1.6%	+0	20
Registrars	10	11	12	14	+4	+44.6%	+3	+30.1%	+2	16
SHO/ Interns	14	13	14	14	-0	-1.2%	+1	+4.8%	-0	14
Medical & Dental	43	44	46	48	+5.1	+12.0%	+3.6	+8.2%	+2.2	50
Nurse/ Midwife Manager	33	38	38	38	+6	+16.8%	+1	+1.7%	+0	41
Nurse/ Midwife Specialist & AN/MP	9	12	15	16	+7	+81.0%	+4	+32.4%	+1	17
Staff Nurse/ Staff Midwife	119	111	116	117	-2	-1.8%	+5	+4.9%	+1	125
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing & Midwifery	162	161	168	171	+8.4	+5.2%	+9.9	+6.1%	+2.2	183
Therapy Professions	31	37	37	39	+8	+24.4%	+2	+6.4%	+2	47
Health Science/ Diagnostics	18	21	21	22	+4	+21.8%	+1	+5.3%	+1	27
Social Workers	5	7	6	7	+2	+28.6%	-0	-1.5%	+0	8
Psychologists	2	3	3	3	+2	+86.1%	+1	+18.0%	+0	4
Pharmacy	5	6	6	6	+1	+22.0%	+0	+0.7%	-0	8
Health & Social Care Professionals	62	73	74	77	+15.8	+25.6%	+3.9	+5.3%	+3.1	94
Management (VIII & above)	1	2	2	2	+1	+67.0%	-0	-13.5%	-0	2
Administrative/ Supervisory (V to VII)	14	18	20	19	+5	+35.9%	+1	+6.5%	-1	20
Clerical (III & IV)	54	59	62	64	+10	+18.8%	+6	+9.4%	+2	70
Management & Administrative	69	78	84	85	+15.8	+22.9%	+6.4	+8.2%	+0.5	92
Support	57	53	62	62	+5	+9.0%	+9	+16.9%	-0	66
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
General Support	58	54	63	63	+5.1	+8.8%	+8.9	+16.6%	-0.3	67
Health Care Assistants	59	56	55	55	-3	-5.7%	-1	-1.0%	-0	57
Care, other		3	3	3	+3		+0	+1.0%	+0	3
Patient & Client Care	59	59	58	58	-0.4	-0.6%	-0.6	-0.9%	-0.1	60

St. Michael's

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	397	402	416	419	+22	+5.5%	+17	+4.2%	+3	484
Consultants	10	9	9	9	-2	-18.5%	+0	+0.0%	+0	9
Registrars	13	9	11	11	-2	-14.6%	+2	+22.0%	+0	12
SHO/ Interns	14	19	18	18	+4	+27.6%	-1	-6.0%	-0	18
Medical/ Dental, other	0	2	2	2	+2	+550.0%	+0	+0.0%	+0	3
Medical & Dental	38	39	40	40	+2.0	+5.3%	+0.9	+2.2%	-0.1	42
Nurse/ Midwife Manager	34	47	46	46	+12	+35.5%	-1	-2.2%	+0	50
Nurse/ Midwife Specialist & AN/MP	28	15	15	16	-12	-42.3%	+1	+6.6%	+1	17
Staff Nurse/ Staff Midwife	102	98	97	96	-7	-6.5%	-2	-2.1%	-1	104
Nursing/ Midwifery Student		1	11	11	+11		+10	#####	+0	22
Nursing/ Midwifery other	5				-5	-100.0%				
Nursing & Midwifery	169	160	168	169	-0.4	-0.2%	+8.3	+5.2%	+0.3	193
Therapy Professions	22	19	20	20	-2	-7.5%	+1	+4.3%	+1	24
Health Science/ Diagnostics	17	20	22	22	+5	+29.7%	+2	+11.6%	+0	26
Social Workers	2	4	2	3	+1	+45.5%	-1	-22.8%	+1	3
Pharmacy	9	7	6	6	-3	-34.1%	-1	-15.2%	+0	6
H&SC, Other		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	50	51	51	52	+2.5	+5.1%	+1.3	+2.6%	+1.3	60
Management (VIII & above)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	19	27	30	32	+13	+70.3%	+5	+18.1%	+2	36
Clerical (III & IV)	43	45	48	47	+4	+8.1%	+1	+3.2%	-1	60
Management & Administrative	63	74	79	80	+16.9	+26.7%	+6.4	+8.7%	+0.9	97
Support	48	43	45	45	-3	-5.3%	+2	+4.8%	+1	57
Maintenance/ Technical	2	6	5	6	+4	+180.0%	+0	+0.0%	+0	6
General Support	50	49	50	51	+1.1	+2.1%	+2.1	+4.2%	+0.8	63
Health Care Assistants	25	28	28	27	+2	+7.4%	-1	-3.6%	-0	29
Care, other	2	1			-2	-100.0%	-1	-100.0%		
Patient & Client Care	27	29	28	27	-0.1	-0.5%	-2.0	-6.9%	-0.4	29



JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	2,838	3,452	3,378	3,398	+560	+19.7%	-54	-1.6%	+20	3,639
Consultants	145	190	178	178	+33	+22.9%	-12	-6.3%	-0	202
Registrars	165	219	199	198	+34	+20.4%	-21	-9.5%	-1	204
SHO/ Interns	126	158	170	170	+43	+34.2%	+12	+7.6%	+0	174
Medical/ Dental, other	1	4	4	4	+2	+172.9%	+0	+0.6%	+0	7
Medical & Dental	437	570	550	549	+112.1	+25.7%	-20.6	-3.6%	-1.0	587
Nurse/ Midwife Manager	183	278	276	284	+101	+55.2%	+6	+2.3%	+8	304
Nurse/ Midwife Specialist & AN/MP	87	101	103	105	+18	+20.6%	+4	+3.7%	+2	112
Staff Nurse/ Staff Midwife	724	872	862	861	+137	+18.9%	-11	-1.3%	-1	898
Nursing/ Midwifery Student	17	42	36	41	+24	+137.7%	-1	-2.4%	+5	83
Nursing/ Midwifery other	14	5	5	5	-9	-64.7%	-0	-0.4%	+0	8
Nursing & Midwifery	1,026	1,299	1,283	1,297	+270.5	+26.4%	-2.3	-0.2%	+13.8	1,405
Therapy Professions	104	110	103	101	-3	-3.3%	-9	-8.4%	-3	108
Health Science/ Diagnostics	212	243	220	218	+6	+2.7%	-25	-10.2%	-2	246
Social Workers	19	24	24	23	+4	+21.0%	-1	-5.7%	-1	24
Psychologists	10	13	11	11	+0	+1.6%	-3	-19.3%	-1	12
Pharmacy	58	61	61	59	+1	+2.1%	-2	-2.7%	-2	63
H&SC, Other	0	0	1	1	+1	+291.4%	+1	+270.3%	+0	2
Health & Social Care Professionals	404	451	421	412	+8.7	+2.2%	-38.6	-8.6%	-8.5	455
Management (VIII & above)	19	35	34	34	+15	+79.9%	-1	-1.9%	+0	34
Administrative/ Supervisory (V to VII)	148	203	215	218	+70	+47.5%	+15	+7.6%	+3	222
Clerical (III & IV)	288	303	298	306	+18	+6.1%	+3	+0.9%	+8	332
Management & Administrative	455	541	547	558	+103.0	+22.6%	+17.3	+3.2%	+10.9	588
Support	292	329	311	313	+21	+7.2%	-16	-4.8%	+2	322
Maintenance/ Technical	35	40	40	40	+5	+13.1%	-0	-1.1%	+0	40
General Support	327	369	351	353	+25.5	+7.8%	-16.1	-4.4%	+2.1	362
Health Care Assistants	181	215	218	221	+40	+22.0%	+5	+2.5%	+3	232
Care, other	8	8	8	9	+0	+4.9%	+1	+13.2%	+0	10
Patient & Client Care	189	223	226	229	+40.2	+21.3%	+6.4	+2.9%	+3.0	242

Wexford General

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,024	1,166	1,198	1,200	+175	+17.1%	+34	+2.9%	+2	1,328
Consultants	34	35	37	37	+3	+9.4%	+1	+4.0%	-0	39
Registrars	52	50	52	56	+4	+6.8%	+5	+10.7%	+4	56
SHO/ Interns	62	71	76	77	+15	+23.7%	+6	+8.7%	+1	78
Medical/ Dental, other	5	8	7	7	+2	+37.4%	-1	-12.3%	+0	8
Medical & Dental	153	164	172	176	+23.3	+15.2%	+12.0	+7.3%	+4.7	181
Nurse/ Midwife Manager	84	103	105	109	+25	+30.0%	+6	+5.7%	+3	121
Nurse/ Midwife Specialist & AN/MP	19	29	32	31	+13	+67.7%	+2	+7.7%	-1	36
Staff Nurse/ Staff Midwife	292	336	338	331	+40	+13.5%	-4	-1.2%	-7	389
Nursing/ Midwifery Student	1	1	3	3	+2	+194.0%	+2	+197.0%	-0	6
Nursing & Midwifery	395	468	478	474	+79.1	+20.0%	+5.9	+1.3%	-4.2	552
Therapy Professions	25	25	26	26	+1	+4.5%	+1	+5.0%	+0	29
Health Science/ Diagnostics	37	43	44	43	+6	+16.6%	-0	-0.3%	-1	46
Social Workers	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	11	15	16	16	+5	+47.6%	+2	+10.8%	+0	18
Health & Social Care Professionals	74	84	87	86	+12.5	+16.9%	+2.7	+3.3%	-0.5	94
Management (VIII & above)	2	5	5	5	+3	+148.0%	+0	+0.2%	-0	5
Administrative/ Supervisory (V to VII)	15	35	35	35	+21	+142.9%	+0	+0.1%	-0	37
Clerical (III & IV)	115	109	115	115	-1	-0.6%	+5	+5.0%	-0	124
Management & Administrative	132	149	155	155	+23.1	+17.5%	+5.5	+3.7%	-0.5	166
Support	178	189	194	196	+18	+10.2%	+7	+3.7%	+2	215
Maintenance/ Technical	5	7	8	9	+4	+81.7%	+2	+21.7%	+1	9
General Support	183	197	202	205	+22.1	+12.1%	+8.6	+4.4%	+3.4	224
Health Care Assistants	86	103	103	102	+16	+19.0%	-1	-0.7%	-1	110
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Patient & Client Care	88	104	104	103	+15.3	+17.4%	-0.7	-0.7%	-1.0	111

Employment Report by Grade Group: JUN 2023

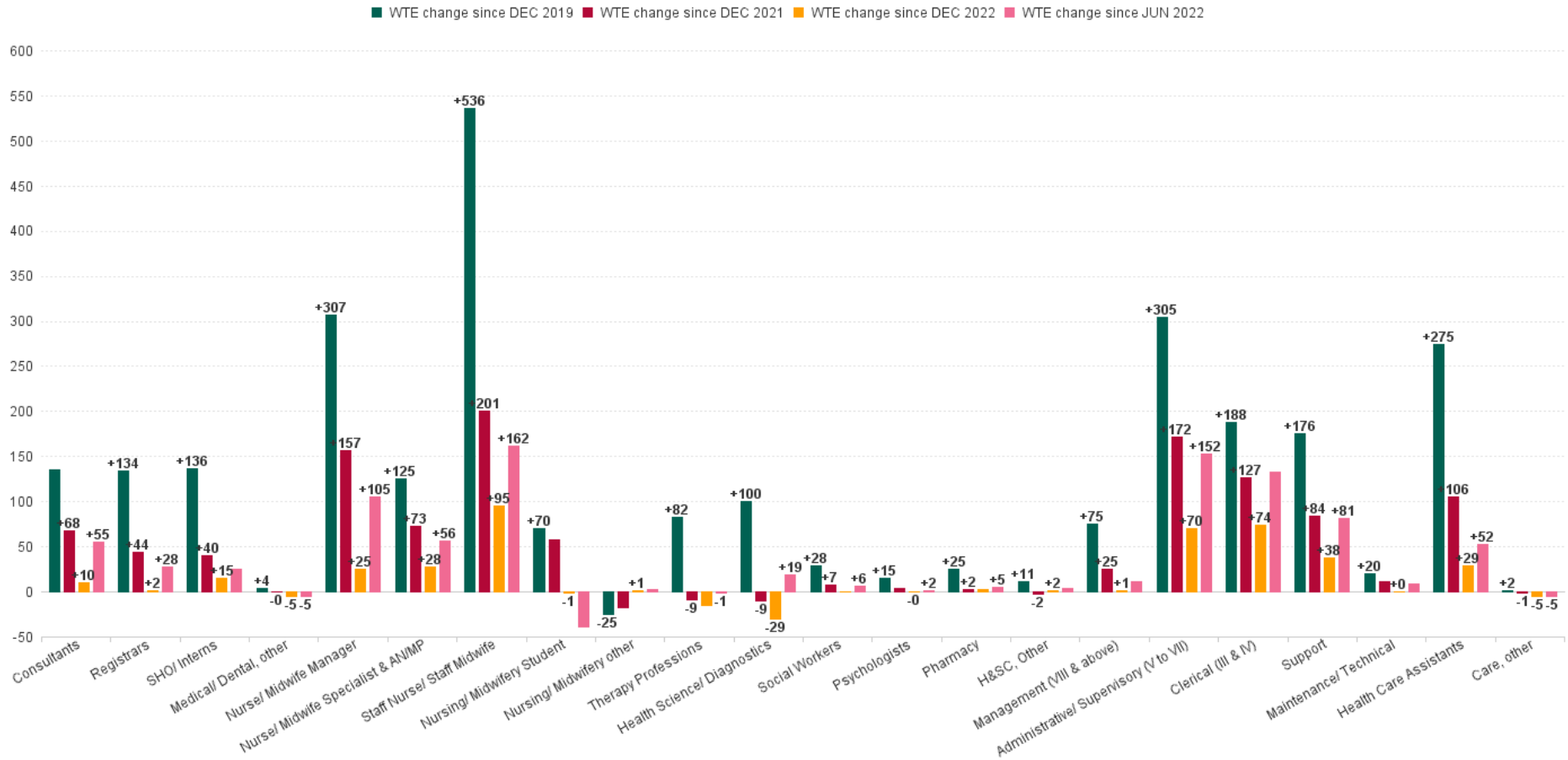
Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	12,503	14,889	15,150	15,227	+2,724	+21.8%	+338	+2.3%	+77	16,797
Consultant Anaesthesia	85	93	95	93	+8	+10.0%	+0	+0.2%	-2	99
Consultant Emergency Medicine	19	28	29	29	+10	+52.1%	+1	+4.2%	+1	33
Consultant Intensive Care Medicine	2	6	6	6	+4	+175.0%	-0	-7.1%	+0	6
Consultant Medicine	185	241	248	244	+59	+31.7%	+3	+1.3%	-4	277
Consultant Obstetrics & Gynaecology	35	37	40	39	+4	+12.3%	+1	+3.8%	-1	44
Consultant, Other			2	2	+2		+2		+0	4
Consultant Paediatrics	22	27	26	26	+4	+17.1%	-1	-4.8%	+0	29
Consultant Pathology	39	47	44	44	+5	+12.2%	-3	-5.6%	-0	52
Consultant Psychiatry	4	8	9	9	+4	+101.1%	+0	+5.5%	-0	11
Consultant Radiology	52	62	61	60	+8	+14.9%	-2	-3.5%	-1	66
Consultant Surgery	108	128	137	136	+28	+26.1%	+8	+6.2%	-1	155
Consultants	551	677	696	687	+136	+24.7%	+10	+1.5%	-9	776
Registrar	340	380	399	400	+60	+17.8%	+21	+5.4%	+1	410
Senior Registrar	32	35	34	34	+2	+7.5%	-1	-3.9%	-0	34
Specialist Registrar	252	340	320	322	+71	+28.1%	-17	-5.1%	+3	330
Registrars	623	755	753	757	+134	+21.4%	+2	+0.2%	+4	774
Interns	147	164	168	166	+19	+12.7%	+2	+1.3%	-2	168
Senior House Officer	429	533	543	546	+118	+27.4%	+13	+2.4%	+4	559
SHO/ Interns	576	697	710	712	+136	+23.7%	+15	+2.2%	+2	727
Dentists	1	0	1		-1	-100.0%	-0	-100.0%	-1	
Other Medical	25	35	29	30	+5	+21.5%	-5	-13.8%	+1	40
Medical/ Dental, other	26	35	30	30	+4	+16.8%	-5	-14.6%	-0	40
Medical & Dental	1,776	2,164	2,188	2,186	+410	+23.1%	+22	+1.0%	-3	2,317
Clinical Nurse/ Midwife Manager	856	1,117	1,131	1,143	+287	+33.5%	+25	+2.3%	+12	1,250
Director Nursing/Midwifery, Assistant	91	109	105	109	+18	+20.1%	+0	+0.1%	+4	121
Director of Nursing/Midwifery	16	18	18	17	+1	+7.4%	-1	-4.2%	-1	18
Nurse/ Midwife Manager	962	1,244	1,255	1,269	+307	+31.9%	+25	+2.0%	+14	1,389
Advanced Nurse/ Midwife Practitioner	72	132	146	147	+76	+105.7%	+15	+11.5%	+1	152
Clinical Nurse/ Midwife Specialist	236	272	278	285	+49	+20.8%	+13	+4.7%	+8	321
Nurse/ Midwife Specialist & AN/MP	308	405	424	433	+125	+40.6%	+28	+6.9%	+9	473
Nursing Bank	2				-2	-100.0%				
Staff Midwives	288	237	232	230	-58	-20.0%	-7	-2.9%	-1	270
Staff Nurse [Psychiatric]	4	5	2	2	-2	-46.4%	-3	-60.0%	+0	2
Staff Nurses [General/ Children's]	3,038	3,530	3,605	3,635	+598	+19.7%	+105	+3.0%	+30	3,978
Staff Nurse/ Staff Midwife	3,332	3,772	3,839	3,868	+536	+16.1%	+95	+2.5%	+29	4,250
Nursing/ Midwifery awaiting registration	11	59	27		-11	-100.0%	-59	-100.0%	-27	
Post-registration Nurse/ Midwife Student	21	15	17	16	-5	-23.8%	+1	+6.7%	-1	16
Pre-registration Nurse/ Midwife Intern	25	54	106	111	+86	+339.0%	+57	+106.2%	+5	223
Nursing/ Midwifery Student	57	128	150	127	+70	+122.4%	-1	-0.7%	-23	239
Nursing Education/Clinical	63	51	52	52	-11	-17.9%	+1	+1.7%	-0	62
Other Nursing/ Midwifery	14				-14	-100.0%				
Nursing/ Midwifery other	77	51	52	52	-25	-32.5%	+1	+1.7%	-0	62
Nursing & Midwifery	4,735	5,600	5,719	5,748	+1,012	+21.4%	+148	+2.6%	+28	6,413
Dietitians	80	101	107	105	+25	+30.9%	+5	+4.8%	-2	116



Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	12,503	14,889	15,150	15,227	+2,724	+21.8%	+338	+2.3%	+77	16,797
Occupational Therapists	110	155	151	151	+41	+37.4%	-4	-2.7%	+0	163
Orthoptists	2	3	3	3	+1	+24.0%	+0	+1.1%	+0	6
Physiotherapists	263	275	256	256	-7	-2.6%	-19	-6.9%	-0	287
Podiatrists & Chiropodists	10	12	11	10	+0	+4.1%	-1	-12.3%	-1	13
Speech & Language Therapists	48	66	72	71	+22	+45.7%	+5	+7.4%	-2	84
Therapy Professions	514	611	600	596	+82	+16.0%	-15	-2.4%	-4	669
Audiology	4	5	7	6	+3	+74.2%	+1	+19.2%	-1	7
Biochemists	27	24	24	25	-2	-6.8%	+1	+3.7%	+2	26
Cardiac Physiologists	51	62	59	59	+9	+17.4%	-2	-3.7%	+1	65
Clinical Engineering	22	28	28	27	+5	+22.9%	-0	-1.7%	-1	28
Gastrointestinal Physiologists	1	1	1		-1	-100.0%	-1	-100.0%	-1	
Medical Science	305	337	326	322	+17	+5.5%	-16	-4.6%	-4	351
Neuro-Physiologists	5	11	10	10	+5	+101.8%	-1	-8.3%	+0	11
Perfusionists	4	5	3	4	-0	-11.8%	-1	-21.6%	+1	5
Phlebotomists	38	47	53	52	+15	+38.6%	+5	+10.1%	-1	65
Physicists	15	20	20	20	+5	+31.7%	+1	+4.0%	-0	24
Radiographers	245	307	294	286	+41	+16.9%	-21	-6.7%	-8	313
Respiratory Physiologists	17	13	16	16	-0	-1.9%	+3	+21.8%	+0	18
Vascular Physiologists	6	9	10	10	+4	+70.2%	+1	+16.6%	-0	11
Health Science/ Diagnostics	738	868	850	838	+100	+13.6%	-29	-3.4%	-12	924
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	82	110	108	110	+28	+34.8%	+0	+0.3%	+3	121
Social Workers	82	110	108	110	+28	+34.8%	+0	+0.3%	+3	121
Psychologists	33	47	48	47	+15	+44.7%	-0	-0.2%	-0	55
Psychologists	33	47	48	47	+15	+44.7%	-0	-0.2%	-0	55
Pharmacists	125	134	129	129	+4	+3.2%	-5	-4.0%	-0	142
Pharmacy Technicians	69	82	90	90	+21	+30.4%	+8	+10.3%	+0	101
Pharmacy	194	216	219	219	+25	+12.9%	+3	+1.4%	+0	243
Counsellor Therapists	2	1	4	4	+2	+72.8%	+3	+242.7%	-0	5
HSCP Trainees/Students	8	12	9	10	+2	+29.5%	-2	-16.0%	+1	12
Other Health & Social Care	17	18	19	20	+4	+21.5%	+2	+12.6%	+1	25
Vaccinators		5	2	4	+4		-2	-29.3%	+1	10
H&SC, Other	27	36	35	38	+11	+41.9%	+2	+4.6%	+3	52
Health & Social Care Professionals	1,589	1,890	1,861	1,850	+262	+16.5%	-39	-2.1%	-10	2,066
Executive Management	16	28	28	27	+11	+66.0%	-1	-2.2%	-1	27
Senior Management (VIII & GM)	70	133	133	135	+65	+92.2%	+2	+1.5%	+1	137
Management (VIII & above)	86	160	161	161	+75	+87.3%	+1	+0.9%	+0	164
Middle Management (V-VII)	539	774	834	844	+304	+56.4%	+70	+9.0%	+10	888
Other Administrative	5	5	6	5	+0	+5.5%	+0	+1.6%	-1	5
Administrative/ Supervisory (V to VII)	544	779	840	849	+305	+56.0%	+70	+9.0%	+9	893
General Administrative (III & IV)	1,251	1,365	1,416	1,439	+188	+15.0%	+74	+5.4%	+23	1,627
Clerical (III & IV)	1,251	1,365	1,416	1,439	+188	+15.0%	+74	+5.4%	+23	1,627
Management & Administrative	1,882	2,304	2,417	2,449	+568	+30.2%	+146	+6.3%	+32	2,684
Catering	113	109	114	114	+0	+0.2%	+5	+4.2%	-0	122
Household Services	674	743	747	753	+79	+11.7%	+10	+1.4%	+6	875
Other Labs & Associated	75	111	112	121	+47	+62.1%	+11	+9.5%	+9	131

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	12,503	14,889	15,150	15,227	+2,724	+21.8%	+338	+2.3%	+77	16,797
Other Support	155	163	169	176	+21	+13.7%	+14	+8.4%	+7	190
Portering	261	291	290	290	+29	+11.1%	-1	-0.4%	+0	310
Support	1,279	1,416	1,432	1,454	+176	+13.7%	+38	+2.7%	+22	1,628
Maintenance	105	124	125	126	+20	+19.4%	+1	+1.2%	+1	127
Technical Services	13	14	14	13	+0	+0.2%	-1	-7.1%	-1	13
Maintenance/ Technical	118	138	139	139	+20	+17.3%	+0	+0.4%	+0	140
General Support	1,397	1,555	1,571	1,593	+196	+14.0%	+38	+2.5%	+22	1,768
Attendant/ Aide	273	330	328	324	+51	+18.7%	-6	-1.9%	-4	353
Health Care Assistant/ Care Assistant	783	948	953	966	+183	+23.3%	+18	+1.9%	+13	1,068
Health & Social Care Assistants	40	64	79	81	+41	+102.2%	+17	+27.0%	+2	91
Health Care Assistants	1,096	1,342	1,359	1,371	+275	+25.1%	+29	+2.2%	+12	1,512
Health Promotion		3	3	3	+3		+0	+0.0%	+0	4
Other Care Grades	4	10	10	5	+1	+25.0%	-5	-49.8%	-5	5
Pastoral Care	23	21	21	21	-2	-9.9%	+0	+0.4%	+0	26
Workshop Services	1	1	1	1	+0	+6.0%	+0	+0.0%	+0	2
Care, other	28	34	34	30	+2	+5.5%	-5	-14.2%	-5	37
Patient & Client Care	1,124	1,376	1,394	1,401	+276	+24.6%	+24	+1.8%	+7	1,549

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,227	16,797	1:0.9	24.97%	75.03%	1:1	1:0.9	84.60%	19.46%	65.14%	79.75%	20.25%	90.44%	76.20%
Consultant Anaesthesia	93.03	99	1:0.9	66.67%	33.33%	1:0.9	1:0.9	88.89%	61.62%	27.27%	90.91%	9.09%	90.91%	90.91%
Consultant Emergency Medicine	29.22	33	1:0.9	75.76%	24.24%	1:0.9	1:0.9	75.76%	60.61%	15.15%	75.76%	24.24%	80.00%	62.50%
Consultant Medicine	243.71	277	1:0.9	60.29%	39.71%	1:0.9	1:0.9	81.59%	49.82%	31.77%	77.98%	22.02%	78.44%	77.27%
Consultant Obstetrics & Gynaecology	38.86	44	1:0.9	50.00%	50.00%	1:0.9	1:0.8	79.55%	43.18%	36.36%	79.55%	20.45%	95.45%	63.64%
Consultant Paediatrics	25.61	29	1:0.9	48.28%	51.72%	1:0.9	1:0.8	82.76%	41.38%	41.38%	79.31%	20.69%	92.86%	66.67%
Consultant Pathology	43.94	52	1:0.8	44.23%	55.77%	1:0.9	1:0.8	86.54%	38.46%	48.08%	76.92%	23.08%	78.26%	75.86%
Consultant Psychiatry	8.75	11	1:0.8	45.45%	54.55%	1:0.8	1:0.8	27.27%	9.09%	18.18%	54.55%	45.45%	60.00%	50.00%
Consultant Radiology	59.73	66	1:0.9	63.64%	36.36%	1:1	1:0.8	87.88%	57.58%	30.30%	96.97%	3.03%	97.62%	95.83%
Consultant Surgery	136.45	155	1:0.9	76.77%	23.23%	1:0.9	1:0.9	83.23%	64.52%	18.71%	72.90%	27.10%	72.27%	75.00%
Consultant Intensive Care Medicine	5.5	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Consultant, Other	2.08	4	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%		25.00%	75.00%	25.00%	
Consultants	686.88	776	1:0.9	62.89%	37.11%	1:0.9	1:0.9	82.86%	53.35%	29.51%	79.64%	20.36%	80.94%	77.43%
Registrar	400.42	410	1:1	57.80%	42.20%	1:1	1:1	24.63%	12.68%	11.95%	97.07%	2.93%	97.89%	95.95%
Specialist Registrar	322.38	330	1:1	47.88%	52.12%	1:1	1:1	34.55%	18.18%	16.36%	95.45%	4.55%	98.10%	93.02%
Senior Registrar	33.91	34	1:1	61.76%	38.24%	1:1	1:1	50.00%	32.35%	17.65%	100.00%		100.00%	100.00%
Registrars	756.71	774	1:1	53.75%	46.25%	1:1	1:1	29.97%	15.89%	14.08%	96.51%	3.49%	98.08%	94.69%
Senior House Officer	546.47	559	1:1	44.54%	55.46%	1:1	1:1	24.51%	10.91%	13.60%	97.85%	2.15%	99.60%	96.45%
Interns	165.83	168	1:1	38.69%	61.31%	1:1	1:1	35.12%	14.88%	20.24%	100.00%		100.00%	100.00%
SHO/ Interns	712.3	727	1:1	43.19%	56.81%	1:1	1:1	26.96%	11.83%	15.13%	98.35%	1.65%	99.68%	97.34%
Other Medical	29.91	40	1:0.7	45.00%	55.00%	1:0.9	1:0.6	67.50%	25.00%	42.50%	62.50%	37.50%	83.33%	45.45%
Medical/ Dental, other	29.91	40	1:0.7	45.00%	55.00%	1:0.9	1:0.6	67.50%	25.00%	42.50%	62.50%	37.50%	83.33%	45.45%
Medical & Dental	2,186	2,317	1:0.9	53.34%	46.66%	1:1	1:0.9	47.39%	27.32%	20.07%	90.85%	9.15%	91.50%	90.10%
Clinical Nurse/ Midwife Manager	1,142.65	1,250	1:0.9	7.28%	92.72%	1:1	1:0.9	96.00%	6.88%	89.12%	76.88%	23.12%	95.60%	75.41%
Director of Nursing/Midwifery	17.11	18	1:1	5.56%	94.44%	1:1	1:0.9	94.44%	5.56%	88.89%	88.89%	11.11%	100.00%	88.24%
Director Nursing/Midwifery, Assistant	109.03	121	1:0.9	8.26%	91.74%	1:1	1:0.9	94.21%	8.26%	85.95%	80.17%	19.83%	100.00%	78.38%
Nurse/ Midwife Manager	1,268.79	1,389	1:0.9	7.34%	92.66%	1:1	1:0.9	95.82%	6.98%	88.84%	77.32%	22.68%	96.08%	75.84%
Clinical Nurse/ Midwife Specialist	285.21	321	1:0.9	2.49%	97.51%	1:1	1:0.9	98.44%	2.49%	95.95%	71.65%	28.35%	100.00%	70.93%
Advanced Nurse/ Midwife Practitioner	147.3	152	1:1	11.18%	88.82%	1:1	1:1	99.34%	11.18%	88.16%	93.42%	6.58%	100.00%	92.59%



Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,227	16,797	1:0.9	24.97%	75.03%	1:1	1:0.9	84.60%	19.46%	65.14%	79.75%	20.25%	90.44%	76.20%
Nurse/ Midwife Specialist & AN/MP	432.51	473	1:0.9	5.29%	94.71%	1:1	1:0.9	98.73%	5.29%	93.45%	78.65%	21.35%	100.00%	77.46%
Staff Nurses [General/ Children's]	3,635.41	3,978	1:0.9	10.58%	89.42%	1:1	1:0.9	95.93%	10.08%	85.85%	79.11%	20.89%	92.16%	77.57%
Staff Midwives	230.44	270	1:0.9	0.74%	99.26%	1:1	1:0.9	99.26%	0.74%	98.52%	60.74%	39.26%	100.00%	60.45%
Staff Nurse [Psychiatric]	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse/ Staff Midwife	3,867.85	4,250	1:0.9	9.95%	90.05%	1:1	1:0.9	96.14%	9.48%	86.66%	77.95%	22.05%	92.20%	76.38%
Pre-registration Nurse/ Midwife Intern	110.75	223	1:0.5	5.38%	94.62%	1:0.5	1:0.5	9.87%	0.45%	9.42%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	16	16	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing/ Midwifery Student	126.75	239	1:0.5	5.02%	94.98%	1:0.5	1:0.5	9.21%	0.42%	8.79%	100.00%		100.00%	100.00%
Nursing Education/Clinical	51.74	62	1:0.8	6.45%	93.55%	1:1	1:0.8	100.00%	6.45%	93.55%	66.13%	33.87%	100.00%	63.79%
Nursing/ Midwifery other	51.74	62	1:0.8	6.45%	93.55%	1:1	1:0.8	100.00%	6.45%	93.55%	66.13%	33.87%	100.00%	63.79%
Nursing & Midwifery	5,748	6,413	1:0.9	8.83%	91.17%	1:1	1:0.9	93.06%	8.26%	84.80%	78.57%	21.43%	93.46%	77.13%
Dietitians	105.38	116	1:0.9	3.45%	96.55%	1:1	1:0.9	89.66%	3.45%	86.21%	79.31%	20.69%	100.00%	78.57%
Occupational Therapists	151.24	163	1:0.9	8.59%	91.41%	1:0.9	1:0.9	87.73%	7.36%	80.37%	84.66%	15.34%	85.71%	84.56%
Orthoptists	2.84	6	1:0.5		100.00%	1:	1:0.5	83.33%		83.33%	16.67%	83.33%		16.67%
Physiotherapists	255.93	287	1:0.9	18.47%	81.53%	1:0.9	1:0.9	87.80%	15.33%	72.47%	76.66%	23.34%	92.45%	73.08%
Speech & Language Therapists	70.55	84	1:0.8	3.57%	96.43%	1:1	1:0.8	82.14%	3.57%	78.57%	71.43%	28.57%	100.00%	70.37%
Podiatrists & Chiropodists	10.45	13	1:0.8	23.08%	76.92%	1:0.8	1:0.8	92.31%	23.08%	69.23%	76.92%	23.08%	66.67%	80.00%
Therapy Professions	596.39	669	1:0.9	11.51%	88.49%	1:0.9	1:0.9	87.44%	9.87%	77.58%	77.88%	22.12%	90.91%	76.18%
Perfusionists	3.53	5	1:0.7	80.00%	20.00%	1:0.7	1:0.8	40.00%	20.00%	20.00%	40.00%	60.00%	50.00%	
Phlebotomists	52.17	65	1:0.8	29.23%	70.77%	1:0.9	1:0.8	92.31%	26.15%	66.15%	44.62%	55.38%	47.37%	43.48%
Radiographers	286.26	313	1:0.9	19.17%	80.83%	1:1	1:0.9	94.89%	18.85%	76.04%	84.98%	15.02%	96.67%	82.21%
Biochemists	25.19	26	1:1	30.77%	69.23%	1:1	1:1	96.15%	26.92%	69.23%	88.46%	11.54%	100.00%	83.33%
Cardiac Physiologists	59.39	65	1:0.9	20.00%	80.00%	1:1	1:0.9	96.92%	20.00%	76.92%	73.85%	26.15%	92.31%	69.23%
Medical Science	321.66	351	1:0.9	23.08%	76.92%	1:1	1:0.9	94.30%	21.65%	72.65%	82.05%	17.95%	93.83%	78.52%
Neuro-Physiologists	10.09	11	1:0.9	36.36%	63.64%	1:1	1:0.9	81.82%	27.27%	54.55%	81.82%	18.18%	100.00%	71.43%
Physicists	20.31	24	1:0.8	33.33%	66.67%	1:1	1:0.8	91.67%	29.17%	62.50%	70.83%	29.17%	100.00%	56.25%
Vascular Physiologists	10.21	11	1:0.9	18.18%	81.82%	1:1	1:0.9	81.82%	9.09%	72.73%	90.91%	9.09%	100.00%	88.89%
Audiology	6.2	7	1:0.9	28.57%	71.43%	1:0.6	1:1	100.00%	28.57%	71.43%	85.71%	14.29%	50.00%	100.00%
Clinical Engineering	27.04	28	1:1	78.57%	21.43%	1:1	1:1	100.00%	78.57%	21.43%	89.29%	10.71%	86.36%	100.00%
Respiratory Physiologists	16.36	18	1:0.9	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	83.33%	16.67%	100.00%	81.25%
Health Science/ Diagnostics	838.41	924	1:0.9	24.35%	75.65%	1:1	1:0.9	94.26%	22.73%	71.54%	79.87%	20.13%	89.33%	76.82%
Social Care	1	2	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Social Care	1	2	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		



Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,227	16,797	1:0.9	24.97%	75.03%	1:1	1:0.9	84.60%	19.46%	65.14%	79.75%	20.25%	90.44%	76.20%
Social Workers	110.36	121	1:0.9	12.40%	87.60%	1:0.9	1:0.9	91.74%	11.57%	80.17%	82.64%	17.36%	86.67%	82.08%
Social Workers	110.36	121	1:0.9	12.40%	87.60%	1:0.9	1:0.9	91.74%	11.57%	80.17%	82.64%	17.36%	86.67%	82.08%
Psychologists	47.22	55	1:0.9	3.64%	96.36%	1:0.7	1:0.9	70.91%	3.64%	67.27%	65.45%	34.55%		67.92%
Psychologists	47.22	55	1:0.9	3.64%	96.36%	1:0.7	1:0.9	70.91%	3.64%	67.27%	65.45%	34.55%		67.92%
Pharmacists	128.95	142	1:0.9	14.79%	85.21%	1:1	1:0.9	94.37%	14.08%	80.28%	81.69%	18.31%	95.24%	79.34%
Pharmacy Technicians	90.32	101	1:0.9	1.98%	98.02%	1:1	1:0.9	82.18%	1.98%	80.20%	76.24%	23.76%	100.00%	75.76%
Pharmacy	219.27	243	1:0.9	9.47%	90.53%	1:1	1:0.9	89.30%	9.05%	80.25%	79.42%	20.58%	95.65%	77.73%
Counsellor Therapists	4.01	5	1:0.8		100.00%	1:	1:0.8	80.00%		80.00%	60.00%	40.00%		60.00%
HSCP Trainees/Students	10.06	12	1:0.8	33.33%	66.67%	1:0.9	1:0.8	8.33%	8.33%		83.33%	16.67%	100.00%	75.00%
Other Health & Social Care	20.13	25	1:0.8	40.00%	60.00%	1:0.8	1:0.8	80.00%	36.00%	44.00%	52.00%	48.00%	70.00%	40.00%
Vaccinators	3.64	10	1:0.4	10.00%	90.00%	1:0.5	1:0.4	100.00%	10.00%	90.00%		100.00%		
H&SC, Other	37.84	52	1:0.7	28.85%	71.15%	1:0.8	1:0.7	67.31%	21.15%	46.15%	50.00%	50.00%	73.33%	40.54%
Health & Social Care Professionals	1,850	2,066	1:0.9	17.38%	82.62%	1:0.9	1:0.9	90.03%	15.83%	74.20%	78.12%	21.88%	88.30%	75.98%
Executive Management	26.9	27	1:1	37.04%	62.96%	1:1	1:1	96.30%	37.04%	59.26%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	134.57	137	1:1	35.77%	64.23%	1:1	1:1	95.62%	33.58%	62.04%	97.08%	2.92%	97.96%	96.59%
Management (VIII & above)	161.47	164	1:1	35.98%	64.02%	1:1	1:1	95.73%	34.15%	61.59%	97.56%	2.44%	98.31%	97.14%
Middle Management (V-VII)	843.7	888	1:1	25.45%	74.55%	1:1	1:0.9	93.24%	23.42%	69.82%	86.49%	13.51%	97.35%	82.78%
Other Administrative	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	848.7	893	1:1	25.53%	74.47%	1:1	1:0.9	93.28%	23.52%	69.76%	86.56%	13.44%	97.37%	82.86%
General Administrative (III & IV)	1,439.22	1,627	1:0.9	17.76%	82.24%	1:1	1:0.9	90.17%	15.86%	74.31%	73.88%	26.12%	93.77%	69.58%
Clerical (III & IV)	1,439.22	1,627	1:0.9	17.76%	82.24%	1:1	1:0.9	90.17%	15.86%	74.31%	73.88%	26.12%	93.77%	69.58%
Management & Administrative	2,449	2,684	1:0.9	21.46%	78.54%	1:1	1:0.9	91.54%	19.52%	72.02%	79.55%	20.45%	95.66%	75.14%
Household Services	752.98	875	1:0.9	29.60%	70.40%	1:0.9	1:0.8	83.66%	22.29%	61.37%	64.23%	35.77%	79.92%	57.63%
Other Labs & Associated	121.48	131	1:0.9	32.82%	67.18%	1:1	1:0.9	70.23%	24.43%	45.80%	92.37%	7.63%	97.67%	89.77%
Other Support	176.41	190	1:0.9	59.47%	40.53%	1:1	1:0.9	96.84%	56.32%	40.53%	82.11%	17.89%	93.81%	64.94%
Portering	290.04	310	1:0.9	96.77%	3.23%	1:0.9	1:0.8	90.00%	87.42%	2.58%	88.39%	11.61%	89.67%	50.00%
Catering	113.53	122	1:0.9	36.89%	63.11%	1:1	1:0.9	95.08%	34.43%	60.66%	79.51%	20.49%	95.56%	70.13%
Support	1,454.44	1,628	1:0.9	46.68%	53.32%	1:0.9	1:0.9	86.18%	39.74%	46.44%	74.32%	25.68%	87.76%	62.56%
Maintenance	125.81	127	1:1	96.85%	3.15%	1:1	1:1	94.49%	91.34%	3.15%	97.64%	2.36%	97.56%	100.00%
Technical Services	13	13	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	138.81	140	1:1	97.14%	2.86%	1:1	1:1	95.00%	92.14%	2.86%	97.86%	2.14%	97.79%	100.00%
General Support	1,593	1,768	1:0.9	50.68%	49.32%	1:0.9	1:0.9	86.88%	43.89%	42.99%	76.19%	23.81%	89.29%	62.73%
Attendant/ Aide	323.89	353	1:0.9	52.41%	47.59%	1:1	1:0.9	95.47%	49.01%	46.46%	77.05%	22.95%	91.35%	61.31%



Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,227	16,797	1:0.9	24.97%	75.03%	1:1	1:0.9	84.60%	19.46%	65.14%	79.75%	20.25%	90.44%	76.20%
Health & Social Care Assistants	81.06	91	1:0.9	34.07%	65.93%	1:0.9	1:0.9	75.82%	28.57%	47.25%	79.12%	20.88%	90.32%	73.33%
Health Care Assistant/ Care Assistant	966.05	1,068	1:0.9	30.06%	69.94%	1:0.9	1:0.9	79.87%	24.34%	55.52%	73.78%	26.22%	79.13%	71.49%
Health Care Assistants	1,371	1,512	1:0.9	35.52%	64.48%	1:0.9	1:0.9	83.27%	30.36%	52.91%	74.87%	25.13%	83.99%	69.85%
Pastoral Care	20.76	26	1:0.8	76.92%	23.08%	1:0.7	1:1	80.77%	57.69%	23.08%	65.38%	34.62%	55.00%	100.00%
Health Promotion	2.74	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Workshop Services	1.06	2	1:0.5	50.00%	50.00%	1:0.5	1:0.5	100.00%	50.00%	50.00%		100.00%		
Other Care Grades	5	5	1:1	60.00%	40.00%	1:1	1:1	100.00%	60.00%	40.00%	100.00%		100.00%	100.00%
Care, other	29.56	37	1:0.8	64.86%	35.14%	1:0.8	1:0.9	86.49%	51.35%	35.14%	64.86%	35.14%	58.33%	76.92%
Patient & Client Care	1,401	1,549	1:0.9	36.22%	63.78%	1:0.9	1:0.9	83.34%	30.86%	52.49%	74.63%	25.37%	82.89%	69.94%



Ireland East Hospital Group JUN 2023

Demographic Hospital JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,227	16,797	1:0.9	24.97%	75.03%	1:1	1:0.9	84.60%	19.46%	65.14%	79.75%	20.25%	90.44%	76.20%
Cappagh National Orthopaedic	513	574	1:0.9	23.87%	76.13%	1:1	1:0.9	87.46%	18.64%	68.82%	72.65%	27.35%	89.78%	67.28%
IEHG Bank	27	34	1:0.8	5.88%	94.12%	1:0.9	1:0.8	100.00%	5.88%	94.12%	23.53%	76.47%		25.00%
IEHG HQ	81	91	1:0.9	16.48%	83.52%	1:1	1:0.9	91.21%	14.29%	76.92%	85.71%	14.29%	93.33%	84.21%
MRH Mullingar	1,108	1,222	1:0.9	19.39%	80.61%	1:1	1:0.9	83.72%	12.27%	71.44%	81.67%	18.33%	97.47%	77.87%
Mater Misericordiae University	3,970	4,375	1:0.9	25.60%	74.40%	1:0.9	1:0.9	78.97%	17.87%	61.10%	82.49%	17.51%	87.50%	80.77%
National Maternity	986	1,089	1:0.9	17.17%	82.83%	1:0.9	1:0.9	75.39%	11.29%	64.10%	73.92%	26.08%	85.03%	71.62%
National Rehabilitation	660	746	1:0.9	26.27%	73.73%	1:0.9	1:0.9	77.35%	19.57%	57.77%	76.54%	23.46%	82.65%	74.36%
Our Lady's Navan	641	726	1:0.9	26.86%	73.14%	1:1	1:0.9	86.91%	18.87%	68.04%	69.70%	30.30%	91.79%	61.58%
Royal Victoria Eye & Ear	367	420	1:0.9	30.24%	69.76%	1:0.9	1:0.8	80.95%	21.43%	59.52%	67.62%	32.38%	85.83%	59.73%
St Luke's General Kilkenny	1,357	1,523	1:0.9	22.26%	77.74%	1:1	1:0.9	78.53%	14.12%	64.41%	74.13%	25.87%	95.58%	67.99%
St. Columcille's	501	546	1:0.9	22.71%	77.29%	1:1	1:0.9	86.45%	19.60%	66.85%	81.68%	18.32%	92.74%	78.44%
St. Michael's	419	484	1:0.9	24.17%	75.83%	1:0.9	1:0.9	92.77%	21.69%	71.07%	81.20%	18.80%	91.45%	77.93%
St. Vincent's University	3,398	3,639	1:0.9	30.45%	69.55%	1:1	1:0.9	95.16%	29.27%	65.90%	85.71%	14.29%	91.16%	83.33%
Wexford General	1,200	1,328	1:0.9	21.84%	78.16%	1:1	1:0.9	87.65%	17.02%	70.63%	77.79%	22.21%	96.55%	72.54%



Month-on-Month Summary

WTE change since MAY 2023			% WTE change since MAY 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall			+0.51%	+76.9	-8.7	+4.0	+2.2	-8.2	-2.7	+14.2	+6.8	+28.9	-23.3	-0.1	+28.5	-3.8	-12.0	+0.0	+2.7	-0.3	-0.0	+3.1	-10.3	+0.4	+9.1	+23.0	+32.5	+22.1	+0.2	+22.3	+11.5	-4.9	+6.7	
Mater Misericordiae University	48001		+0.43%	+18.9	-5.2	-1.0	-1.4	-0.1	-7.6	-1.8	+4.0	+41.0	-25.7	-0.6	+16.9	-4.7	-5.7		+0.6	+0.0	+1.5	+1.0	-7.3	+0.2	+2.0	+1.9	+4.2	+10.4	-0.0	+10.4	+5.5	-5.0	+0.5	
St. Vincent's University	48002		+0.60%	+20.2	-0.0	-1.0	+0.0	+0.0	-1.0	+8.0	+2.0	-0.8	+4.5	+0.0	+13.8	-2.6	-2.4		-0.9	-0.6	-2.0	+0.0	-8.5	+0.3	+3.0	+7.6	+10.9	+2.1	+0.0	+2.1	+2.8	+0.2	+3.0	
MRH Mullingar	48003		+0.14%	+1.6	-1.0	-1.1	+0.6	-0.3	-1.8	-1.4	-1.0	-1.3	-1.0	+0.5	-4.3	+0.4	-1.1		+0.0	+0.0	+1.7	+0.4	+1.6	-0.1	+0.0	+4.7	+4.6	-0.5	-0.1	-0.5	+2.0	+0.0	+2.0	
St Luke's General Kilkenny	48004		+0.19%	+2.6	-1.3	-0.5	+1.9	+0.2	+0.3	+2.2	-0.8	-4.3	-0.1	-0.0	-2.9	+1.7	+0.3		+0.0		-2.1	+0.5	+0.4	-0.8	-0.0	+0.9	+0.0	+3.7	+0.0	+3.7	+1.1	-0.0	+1.1	
Wexford General	48005		+0.16%	+1.9	-0.2	+3.7	+1.2	+0.0	+4.7	+3.4	-0.9	-6.7	-0.1		-4.2	+0.2	-0.8		+0.0		+0.1		-0.5	-0.0	-0.1	-0.3	-0.5	+2.4	+1.0	+3.4	-1.0	+0.0	-1.0	
National Maternity	48006		+0.32%	+3.1	-1.3	+0.0	+1.0	+0.0	-0.3	+1.1	+0.0	-4.2	-1.0	+0.0	-4.2	+1.1	+0.0		+0.0	+0.0	+0.2	+0.0	+1.3	+0.0	+1.0	+1.5	+2.5	+2.8	-1.0	+1.8	+2.0		+2.0	
Our Lady's Navan	48007		+0.14%	+0.9	+0.1	+0.5	+0.2		+0.8	+0.1	+0.1	+2.6			+2.8	+1.6	-0.7		+0.3		+0.6		+1.8	+0.0	+0.1	-2.5	-2.4	+0.3	+0.0	+0.3	-2.2	+0.0	-2.2	
St. Columcille's	48008		+1.53%	+7.6	+0.0	+2.4	-0.1		+2.2	+0.0	+0.8	+1.3			+2.2	+1.7	+0.8		+0.3	+0.3	-0.0		+3.1	-0.3	-1.1	+1.9	+0.5	-0.3	+0.0	-0.3	-0.1	+0.0	-0.1	
St. Michael's	48009		+0.65%	+2.7	+0.0	+0.0	-0.1	+0.0	-0.1	+0.3	+1.1	-1.1	+0.0		+0.3	+0.6	+0.1		+0.7		+0.0	+0.0	+1.3	+0.0	+2.1	-1.2	+0.9	+0.6	+0.3	+0.8	-0.4		-0.4	
Cappagh National Orthopaedic	48010		+0.15%	+0.8	+0.0	+0.0	+0.0		+0.0	+1.5	+0.0	+3.0		+0.0	+4.5	-2.5	-2.9		+0.0		+0.0		-5.4	+0.0	-1.0	+2.7	+1.7	+0.0	+0.0	+0.0	+0.0		+0.0	
Royal Victoria Eye & Ear	48011		+2.51%	+9.0	+0.0	+1.0	+0.0	+0.0	+1.0	-0.3	+3.5	-1.7		+0.0	+1.4	+0.0	+0.4		+0.5		+0.0	+0.0	+0.9	+0.0	+0.0	+3.9	+3.9	+0.7		+0.7	+1.0		+1.0	
IEHG HQ	48012		+8.48%	+6.3					+0.2						+0.2		+0.0		+0.3			+1.2	+1.5	+1.0	+2.2	+1.5	+4.7							
IEHG Bank	48062		-0.41%	-0.1								-0.1			-0.1																	+0.0		+0.0
National Rehabilitation	48063		+0.53%	+3.5	+0.1	+0.0	-1.0		-0.9	+1.0	+0.0	+1.2			+2.2	-1.3	+0.0	+0.0	+1.0	+0.0	+0.0	+0.0	-0.3	+0.0	+1.0	+0.5	+1.5	+0.0	+0.0	+0.0	+0.9	+0.0	+0.9	

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+2.27%	+338	+10	+2	+15	-5	+22	+25	+28	+95	-1	+1	+148	-15	-29	+0	+0	-0	+3	+2	-39	+1	+70	+74	+146	+38	+0	+38	+29	-5	+24	
Mater Misericordiae University	+3.70%	+142	+18	+5	+4	-3	+25	+15	+14	+76	-25	-1	+80	-4	-3		-2	+1	-3	-1	-12	+2	+21	+13	+35	+14	-0	+14	+4	-5	-1	
St. Vincent's University	-1.56%	-54	-12	-21	+12	+0	-21	+6	+4	-11	-1	-0	-2	-9	-25		-1	-3	-2	+1	-39	-1	+15	+3	+17	-16	-0	-16	+5	+1	+6	
MRH Mullingar	+0.94%	+10	+0	-1	-3	-0	-4	-4	+3	-9	-1	+0	-11	-1	+1		+0	+0	+3	+2	+6	+0	-3	+18	+15	+6	-2	+4	+0	+0	+0	
St Luke's General Kilkenny	+5.19%	+67	+1	+4	+6	+0	+11	+2	+2	+23	+4	+0	+30	+6	-1		+0		+0	+1	+6	-1	+1	+11	+12	+3	+0	+3	+5	+0	+5	
Wexford General	+2.91%	+34	+1	+5	+6	-1	+12	+6	+2	-4	+2		+6	+1	-0		+0		+2		+3	+0	+0	+5	+5	+7	+2	+9	-1	+0	-1	
National Maternity	+3.29%	+31	+2	-4	+0	+0	-1	-2	-0	+5	+10	+1	+14	+7	-0		+3	+0	+0	-0	+10	+1	+1	+4	+6	+3	-1	+2	+1		+1	
Our Lady's Navan	+0.25%	+2	-1	+3	-5		-4	+0	-2	+1			-1	+2	-1		+0		+1		+3	+0	+2	+1	+3	+1	+0	+1	-0	-0	-0	
St. Columille's	+6.85%	+32	-0	+3	+1		+4	+1	+4	+5			+10	+2	+1		-0	+1	+0		+4	-0	+1	+6	+6	+9	+0	+9	-1	+0	-1	
St. Michael's	+4.21%	+17	+0	+2	-1	+0	+1	-1	+1	-2	+10		+8	+1	+2		-1		-1	+0	+1	+0	+5	+1	+6	+2	+0	+2	-1	-1	-2	
Cappagh National Orthopaedic	+2.51%	+13	-0	+0	-5		-5	+4	-5	+13		+0	+12	-14	-7		-2	-1	-0		-23	+1	+13	+5	+19	+9	+0	+9	+1		+1	
Royal Victoria Eye & Ear	+2.68%	+10	+1	+3	+0	-1	+3	+0	+2	-2		+0	+1	+0	+1		+1		+1	+0	+3	+0	+2	+1	+4	+0		+0	+0		+0	
IEHG HQ	+4.17%	+3						-2					-2		+0		+0			-2	-1	-0	+4	+3	+6						+0	
IEHG Bank	+15.13%	+3								+3			+3																	+0		+0
National Rehabilitation	+4.53%	+29	+0	+2	+0		+2	-2	+3	-2			-1	-6	+1	+0	+3	+2	+2	+0	+1	+0	+7	+3	+10	-1	+2	+1	+17	+0	+17	



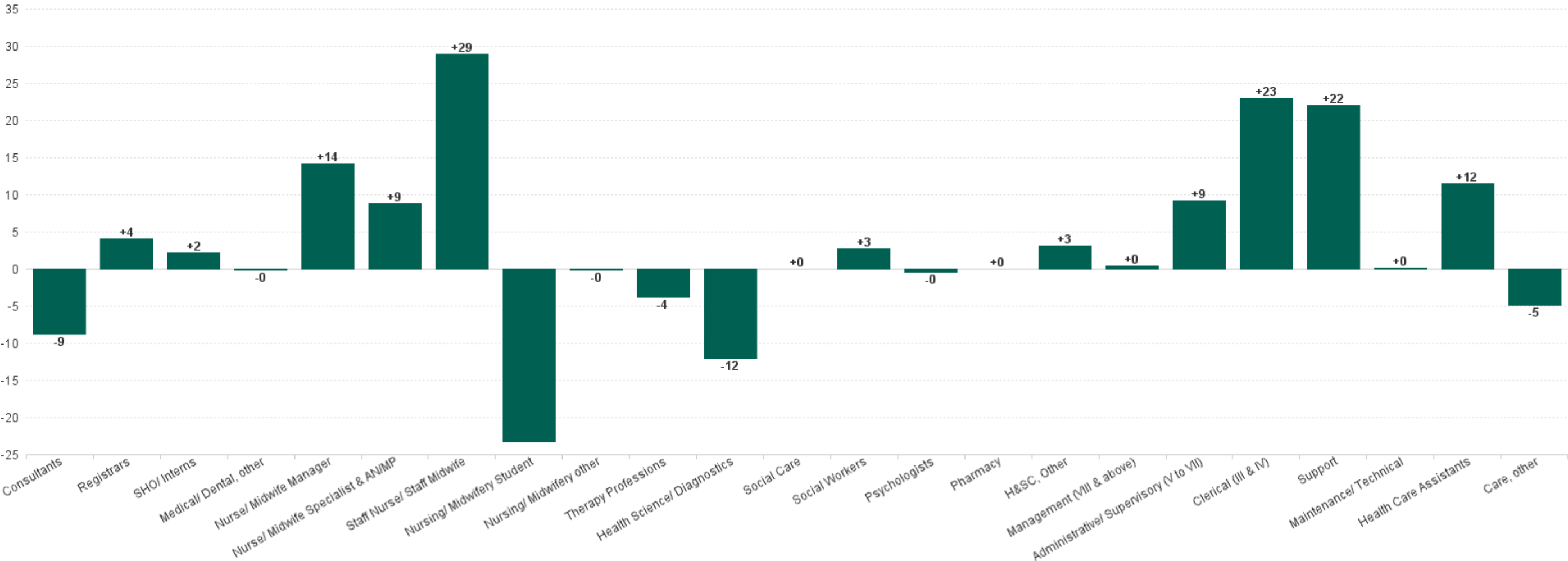
Year-on-Year Summary

WTE change since JUN 2022	% WTE change since JUN 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.98%	+860	+55	+28	+26	-5	+105	+105	+56	+162	-38	+3	+288	-1	+19	+0	+6	+2	+5	+4	+35	+11	+152	+132	+236	+81	+9	+89	+52	-5	+47
Mater Misericordiae University	+6.48%	+242	+30	+9	+8	-3	+44	+20	+25	+81	-29	+1	+99	-5	+10		+5	+1	-1	+7	+17	+5	+34	+22	+62	+28	-2	+26	-1	-5	-6
St. Vincent's University	+4.51%	+147	+15	+11	+3	-2	+27	+36	+12	-2	-1	+1	+46	+1	-5		-2	-3	+5	+0	-5	+6	+35	+29	+71	+1	+0	+1	+5	+1	+6
MRH Mullingar	+3.56%	+38	+3	-6	+2	-0	-1	+2	+6	-5	+0	-0	+2	+3	+1		+2	+0	+2	+0	+8	-0	+10	+11	+21	+5	-0	+5	+2	+0	+2
St Luke's General Kilkenny	+9.82%	+121	+2	+3	+9	-1	+13	+11	+1	+51	-0	-0	+63	+4	+9		+0		+1	+0	+15	-2	+4	+10	+12	+0	-0	+0	+19	-0	+19
Wexford General	+5.10%	+58	+1	+1	+3	+2	+6	+16	+5	-6	-1		+14	-2	+1		+0		+0	-1	-1	+1	+1	+9	+11	+28	+1	+27	+2	-1	+1
National Maternity	+5.01%	+47	+2	-3	+6	+0	+6	+9	+2	+17	-8	+1	+22	+7	-3		+2	+0	+0	-0	+6	+1	+6	+4	+11	+4	+0	+4	-1		-1
Our Lady's Navan	+4.57%	+28	-0	+4	+1		+5	+3	-1	+2			+3	+0	+3		-1		-0		+2	+0	+2	+12	+14	+4	+1	+5	-1	+0	-1
St. Columille's	+7.83%	+36	+1	+3	+2		+5	+3	+5	+7		-1	+14	+2	+2		+0	+1	+0		+5	-1	+4	+5	+8	-1	+0	-1	+5	+0	+5
St. Michael's	+2.08%	+9	+0	-0	-1	+0	-1	-1	-0	-1	-0		-3	+0	+2		-0		-1	+0	+1	+0	+2	+10	+11	-1	+3	+2	-1	-0	-1
Cappagh National Orthopaedic	+5.29%	+26	+1	+0	-6		-5	+4	-5	+12		+0	+11	-12	-4		-2	-1	+0		-18	+1	+15	+11	+28	+5	+4	+9	+1		+1
Royal Victoria Eye & Ear	+9.30%	+31	+1	+4	-3	-1	+1	+0	+5	-0		+1	+6	+0	+1		+0		+0	+0	+2	+0	+11	+7	+18	+6		+6	-2		-2
IEHG HQ	+8.98%	+7						-2					-2		+0		+0		-3	-3	-5	+1	+12	+2	+15					-1	-1
IEHG Bank	+76.20%	+11								+12			+12																-0		-0
National Rehabilitation	+9.79%	+59	+1	+3	+1		+4	+5	+2	-5			+2	-0	+2	+0	+2	+3	+2	+0	+9	+0	+15	-2	+13	+2	+2	+4	+26	+0	+26



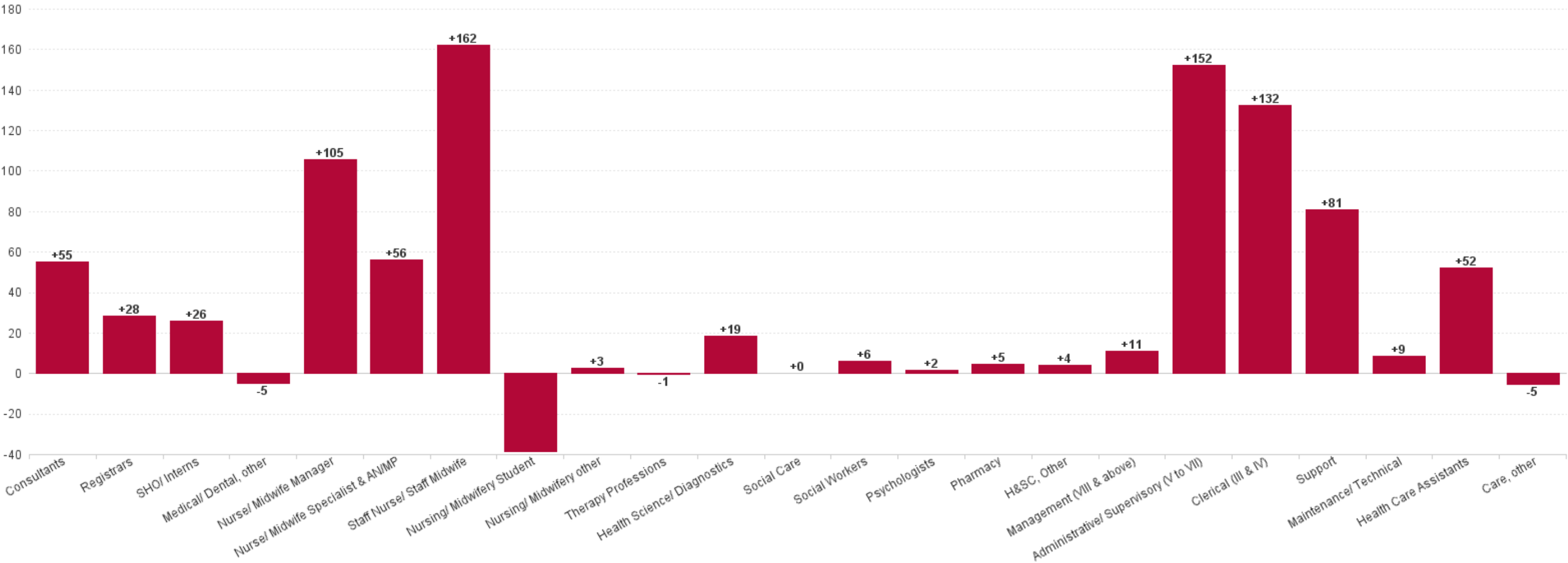
Ireland East Hospital Group Employment Report: JUN 2023

Previous Month Summary Chart: Change since MAY 2023



Ireland East Hospital Group Employment Report: JUN 2023

Previous Year Summary Chart: Change since JUN 2022



Ireland East Hospital Group Employment Report: JUN 2023

YTD Summary Chart: Change since DEC 2022

