

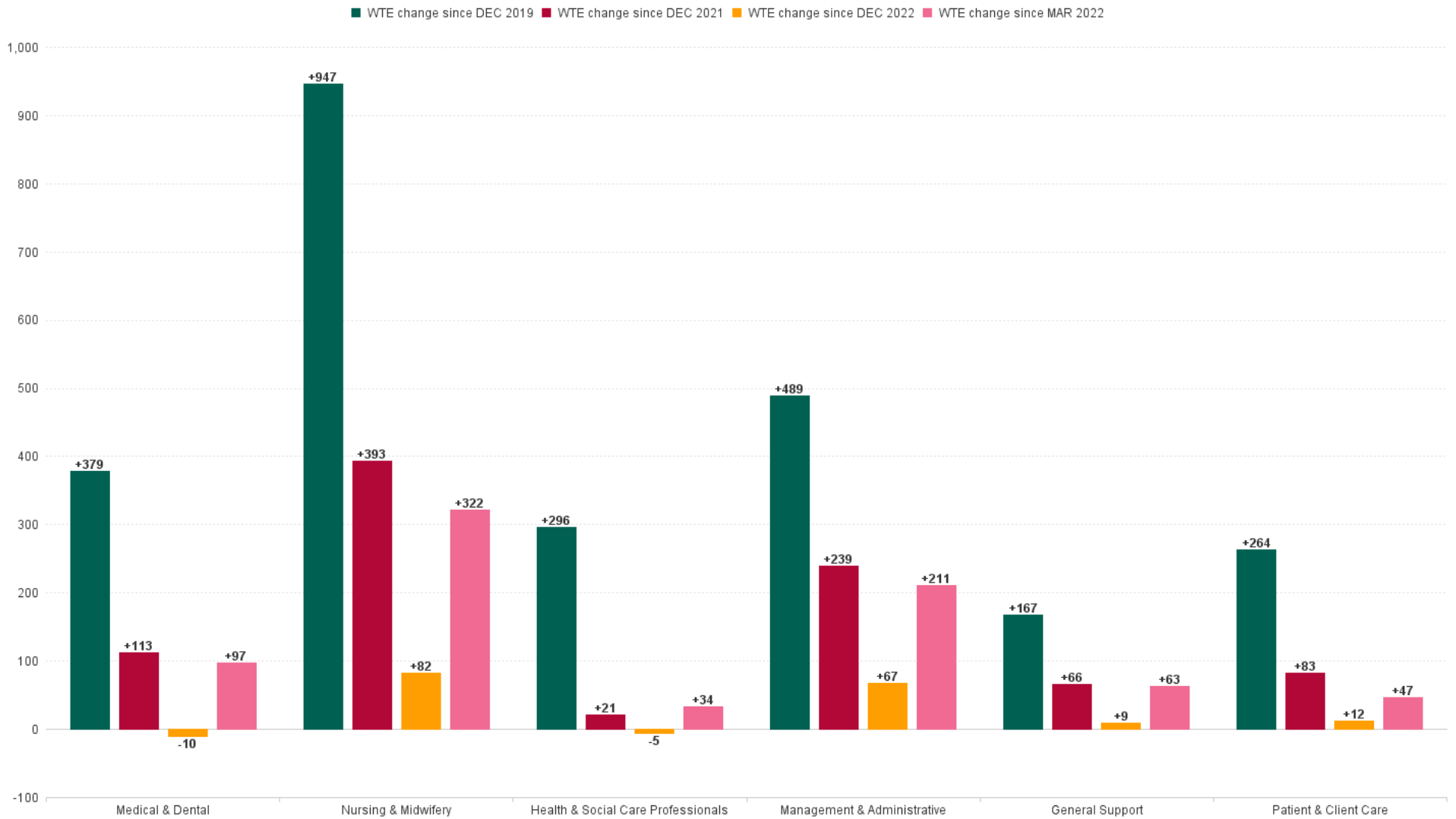
Ireland East Hospital Group Employment Report: MAR 2023

Employment by Staff Group MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	12,503	14,889	14,968	15,044	+2,541	+155	+75	16,586
Consultants	551	677	670	676	+125	-1	+6	772
Registrars	623	755	745	751	+128	-4	+6	771
SHO/ Interns	576	697	683	693	+117	-4	+11	715
Medical/ Dental, other	26	35	36	34	+9	-1	-1	46
Medical & Dental	1,776	2,164	2,134	2,154	+379	-10	+21	2,304
Nurse/ Midwife Manager	962	1,244	1,254	1,255	+293	+11	+1	1,370
Nurse/ Midwife Specialist & AN/MP	308	405	411	418	+110	+14	+7	458
Staff Nurse/ Staff Midwife	3,332	3,772	3,801	3,807	+475	+34	+5	4,175
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>59</i>	<i>53</i>	<i>33</i>	<i>+22</i>	<i>-26</i>	<i>-20</i>	<i>33</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>-4</i>	<i>+2</i>	<i>+1</i>	<i>17</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>25</i>	<i>54</i>	<i>102</i>	<i>101</i>	<i>+76</i>	<i>+47</i>	<i>-0</i>	<i>207</i>
Nursing/ Midwifery Student	57	128	171	151	+94	+23	-20	257
Nursing/ Midwifery other	77	51	51	51	-25	+0	+0	60
Nursing & Midwifery	4,735	5,600	5,688	5,682	+947	+82	-6	6,320
Therapy Professions	514	611	595	604	+90	-7	+9	677
Health Science/ Diagnostics	738	868	854	858	+120	-10	+4	930
Social Care	1	1	1	1	+0	+0	+0	2
Social Workers	82	110	111	112	+30	+2	+1	120
Psychologists	33	47	46	50	+17	+2	+3	58
Pharmacy	194	216	217	219	+25	+3	+2	241
H&SC, Other	27	36	40	41	+15	+5	+2	57
Health & Social Care Professionals	1,589	1,890	1,865	1,885	+296	-5	+20	2,085
Management (VIII & above)	86	160	159	158	+72	-2	-1	162
Administrative/ Supervisory (V to VII)	544	779	808	825	+281	+46	+17	870
Clerical (III & IV)	1,251	1,365	1,386	1,387	+136	+22	+1	1,568
Management & Administrative	1,882	2,304	2,353	2,371	+489	+67	+17	2,600
Support	1,279	1,416	1,419	1,426	+147	+9	+6	1,604
Maintenance/ Technical	118	138	139	138	+20	-0	-1	141
General Support	1,397	1,555	1,558	1,564	+167	+9	+6	1,745
Health Care Assistants	1,096	1,342	1,336	1,354	+258	+12	+18	1,490
Care, other	28	34	34	34	+6	-1	-0	42
Patient & Client Care	1,124	1,376	1,370	1,388	+264	+12	+18	1,532



WTE Change by Staff Category

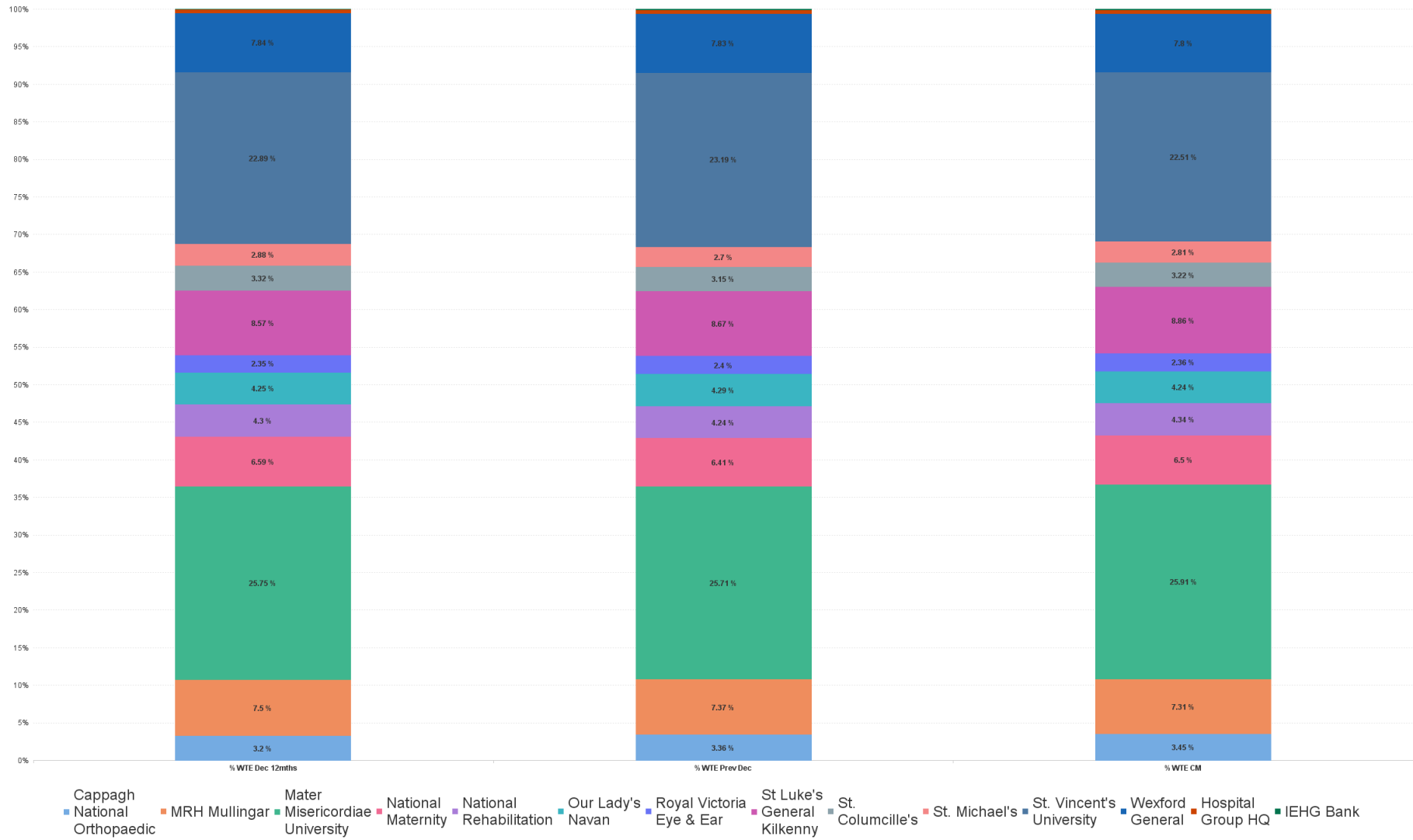


Employment Report by Hospital : MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	12,503	14,889	14,968	15,044	+2,541	+155	+75	16,586
Mater Misericordiae University	3,159	3,828	3,870	3,898	+739	+70	+28	4,268
St. Vincent's University	2,838	3,452	3,358	3,387	+549	-65	+29	3,612
MRH Mullingar	914	1,098	1,105	1,100	+187	+3	-4	1,221
St Luke's General Kilkenny	1,119	1,290	1,327	1,333	+213	+43	+5	1,499
Wexford General	1,024	1,166	1,167	1,173	+149	+8	+6	1,300
National Maternity	880	955	977	978	+99	+24	+1	1,089
Our Lady's Navan	516	639	636	638	+122	-2	+1	726
St. Columcille's	452	469	479	485	+33	+15	+6	535
St. Michael's	397	402	419	422	+25	+20	+3	487
Cappagh National Orthopaedic	426	500	519	519	+93	+19	+0	583
Royal Victoria Eye & Ear	291	357	358	355	+64	-2	-3	405
Hospital Group HQ	30	78	73	71	+41	-6	-2	82
IEHG Bank		23	27	31	+31	+8	+4	40
National Rehabilitation	457	632	652	653	+196	+22	+1	739



% Total by Hospital



Employment Report by HSE/S38: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	12,503	14,889	14,968	15,044	+2,541	+155	+75	16,586
Health Service Executive	4,055	4,763	4,815	4,831	+776	+68	+16	5,403
Section 38 Hospitals	8,448	10,126	10,154	10,213	+1,765	+87	+59	11,183



Employment Report by Administration: MAR 2023

Health Service Executive

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Health Service Executive	4,055	4,763	4,815	4,831	+776	+68	+16	5,403
Consultants	139	161	157	162	+24	+1	+5	168
Registrars	202	208	211	212	+11	+5	+2	218
SHO/ Interns	223	270	253	257	+34	-13	+4	272
Medical/ Dental, other	14	18	18	18	+4	-1	-0	20
Medical & Dental	577	658	639	649	+72	-9	+10	678
Nurse/ Midwife Manager	320	387	390	392	+72	+5	+2	433
Nurse/ Midwife Specialist & AN/MP	70	107	110	112	+41	+5	+2	127
Staff Nurse/ Staff Midwife	1,078	1,252	1,262	1,262	+184	+10	-0	1,469
Nursing/ Midwifery awaiting registration	6	7	8	1	+1	-0	-7	1
Pre-registration Nurse/ Midwife Intern	0	1	13	13	-0	-1	-0	29
Nursing/ Midwifery Student	6	8	21	13	+7	+6	-8	30
Nursing/ Midwifery other	5	4	3	3	-1	-0	-0	4
Nursing & Midwifery	1,479	1,758	1,787	1,782	+304	+25	-5	2,063
Therapy Professions	135	158	162	164	+29	+6	+2	192
Health Science/ Diagnostics	212	256	261	263	+50	+7	+2	286
Social Workers	6	11	11	12	+5	+0	+0	13
Psychologists	2	4	4	4	+2	+0	+1	5
Pharmacy	56	66	69	70	+14	+4	+1	86
H&SC, Other	0	5	8	7	+6	+2	-1	15
Health & Social Care Professionals	412	500	515	520	+108	+20	+5	597
Management (VIII & above)	19	47	46	45	+26	-3	-1	45
Administrative/ Supervisory (V to VII)	94	191	190	195	+101	+5	+5	205
Clerical (III & IV)	465	468	489	487	+21	+19	-2	535
Management & Administrative	578	706	725	727	+149	+21	+2	785
Support	440	476	490	493	+53	+17	+3	552
Maintenance/ Technical	37	43	43	42	+4	-1	-1	44
General Support	477	518	532	535	+58	+16	+2	596
Health Care Assistants	524	614	608	609	+85	-5	+1	671
Care, other	8	9	9	9	+1	+0	+0	13
Patient & Client Care	531	623	617	618	+87	-5	+1	684



Section 38 Hospitals

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Section 38 Hospitals	8,448	10,126	10,154	10,213	+1,765	+87	+59	11,183
Consultants	412	516	512	514	+101	-2	+1	604
Registrars	422	547	535	539	+117	-8	+4	553
SHO/ Interns	353	427	430	436	+84	+10	+6	443
Medical/ Dental, other	12	17	18	17	+5	-0	-1	26
Medical & Dental	1,198	1,507	1,495	1,505	+307	-1	+10	1,626
Nurse/ Midwife Manager	642	857	864	863	+221	+6	-1	937
Nurse/ Midwife Specialist & AN/MP	237	297	301	306	+69	+9	+5	331
Staff Nurse/ Staff Midwife	2,254	2,521	2,539	2,545	+291	+24	+6	2,706
Nursing/ Midwifery awaiting registration	5	52	45	32	+9	-4	-13	32
Post-registration Nurse/ Midwife Student	21	15	16	17	+4	-7	+1	17
Pre-registration Nurse/ Midwife Intern	25	53	89	89	-2	+8	+0	178
Nursing/ Midwifery Student	51	120	150	138	+87	+18	-12	227
Nursing/ Midwifery other	72	47	48	48	-24	+1	+0	56
Nursing & Midwifery	3,256	3,842	3,901	3,900	+643	+57	-1	4,257
Therapy Professions	379	453	433	440	+61	-13	+7	485
Health Science/ Diagnostics	526	612	593	595	+69	-17	+2	644
Social Care	1	1	1	1	+0	+0	+0	2
Social Workers	76	99	100	100	+24	+1	+0	107
Psychologists	31	43	42	45	+14	+2	+3	53
Pharmacy	138	150	148	149	+11	-1	+1	155
H&SC, Other	26	31	32	35	+8	+4	+3	42
Health & Social Care Professionals	1,177	1,390	1,350	1,365	+188	-25	+15	1,488
Management (VIII & above)	67	113	113	114	+46	+1	+0	117
Administrative/ Supervisory (V to VII)	450	588	618	630	+180	+42	+12	665
Clerical (III & IV)	786	897	897	900	+114	+4	+3	1,033
Management & Administrative	1,304	1,598	1,629	1,644	+340	+46	+15	1,815
Support	839	941	930	933	+94	-8	+3	1,052
Maintenance/ Technical	81	96	96	96	+15	+1	+0	97
General Support	920	1,036	1,026	1,030	+109	-7	+3	1,149
Health Care Assistants	573	728	728	745	+173	+18	+17	819
Care, other	20	25	25	25	+4	-1	-0	29
Patient & Client Care	593	753	753	770	+177	+17	+17	848



Employment Report by Grade Group: MAR 2023

Cappagh National Orthopaedic

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	426	500	519	519	+93	+19	+0	583
Consultant Anaesthesia	12	16	14	14	+3	-2	+0	15
Consultant Medicine	2	1	1	1	-1	+0	+0	3
Consultant Radiology	1	2	2	2	+1	+0	+0	2
Consultant Surgery	2	1	2	2	+0	+1	+0	3
Consultants	16	20	19	19				23
Registrar	9	11	12	12	+3	+1	+0	12
Specialist Registrar	9	12	11	11	+2	-1	+0	12
Registrars	18	23	23	23				24
Interns	5	6	3	3	-2	-3	+0	3
Senior House Officer	7	12	13	13	+6	+1	+0	13
SHO/ Interns	12	18	16	16				16
Medical & Dental	46	60	58	58				63
Clinical Nurse/ Midwife Manager	35	37	48	48	+13	+11	+0	53
Director Nursing/Midwifery, Assistant	5	5	5	5	-0	-0	+0	5
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	41	43	54	54				59
Clinical Nurse/ Midwife Specialist	9	11	7	7	-1	-4	+0	9
Nurse/ Midwife Specialist & AN/MP	9	11	7	7				9
Staff Nurses [General/ Children's]	103	108	117	116	+13	+7	-1	130
Staff Nurse/ Staff Midwife	103	108	117	116				130
Nursing Education/Clinical	1	1	1	1	+0	+0	+0	1
Other Nursing/ Midwifery	1				-1			
Nursing/ Midwifery other	2	1	1	1				1
Nursing & Midwifery	155	164	179	178				199
Dietitians	1	2	2	2	+1	-0	+0	2
Occupational Therapists	10	12	8	8	-2	-4	+0	8
Physiotherapists	23	27	18	18	-5	-9	+0	18
Podiatrists & Chiropodists	0	0	0	0	+0	+0	+0	1
Therapy Professions	33	40	27	27				29
Medical Science	14	19	16	16	+2	-3	+0	16
Phlebotomists	1	2	3	3	+2	+1	+0	3
Radiographers	10	18	14	14	+4	-4	+0	15
Health Science/ Diagnostics	25	39	33	33				34
Social Workers	7	8	6	6	-1	-2	+0	7
Social Workers	7	8	6	6				7



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	426	500	519	519	+93	+19	+0	583
Psychologists	1	1			-1	-1		
Psychologists	1	1						
Pharmacists	5	5	5	5	-0	+0	+0	5
Pharmacy Technicians		1	1	1	+1	-0	+0	1
Pharmacy	5	6	5	5				6
Health & Social Care Professionals	71	93	71	71				76
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	3	5	5	5	+2	+0	+0	5
Management (VIII & above)	4	6	6	6				6
Middle Management (V-VII)	22	30	45	45	+24	+16	+1	49
Administrative/ Supervisory (V to VII)	22	30	45	45				49
General Administrative (III & IV)	40	54	62	62	+22	+8	+0	71
Clerical (III & IV)	40	54	62	62				71
Management & Administrative	66	89	112	113				126
Catering	4	1	1	1	-3	+0	+0	1
Household Services	46	46	57	57	+11	+11	+0	73
Other Support	1	1			-1	-1		
Portering	11	11	6	6	-5	-5	+0	6
Support	62	59	64	64				80
Maintenance	1	5	5	5	+4	+0	+0	5
Maintenance/ Technical	1	5	5	5				5
General Support	63	64	69	69				85
Health Care Assistant/ Care Assistant	26	29	30	30	+3	+0	+0	33
Health & Social Care Assistants				0	+0	+0	+0	1
Health Care Assistants	26	29	30	30				34
Patient & Client Care	26	29	30	30				34



MRH Mullingar

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	914	1,098	1,105	1,100	+187	+3	-4	1,221
Consultant Anaesthesia	5	7	6	7	+2	-0	+1	7
Consultant Emergency Medicine	2	3	3	4	+2	+1	+1	4
Consultant Medicine	8	13	15	14	+7	+1	-0	15
Consultant Obstetrics & Gynaecology	3	4	4	3	+0	-1	-1	4
Consultant Paediatrics	5	6	4	4	-1	-2	-0	5
Consultant Pathology	1	1	1	1	+0	+0	+0	1
Consultant Radiology	6	7	7	7	+1	+0	+0	7
Consultant Surgery	5	6	6	6	+1	+0	+0	6
Consultants	34	47	46	47				49
Registrar	40	41	40	41	+0	-0	+0	42
Senior Registrar	4	2	3	3	-1	+1	+0	3
Specialist Registrar	11	12	11	12	+1	-0	+1	12
Registrars	56	55	54	56				57
Interns	9	11	11	11	+2	-0	-0	11
Senior House Officer	46	58	55	55	+8	-4	-0	55
SHO/ Interns	55	69	66	65				66
Other Medical	2	2	2	2	+0	+0	+0	2
Medical/ Dental, other	2	2	2	2				2
Medical & Dental	146	173	168	170				174
Clinical Nurse/ Midwife Manager	59	75	76	73	+14	-2	-3	82
Director Nursing/Midwifery, Assistant	11	12	10	11	+1	-1	+2	12
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	71	89	87	86				96
Advanced Nurse/ Midwife Practitioner	1	10	10	10	+9	-0	+0	10
Clinical Nurse/ Midwife Specialist	12	13	13	14	+2	+1	+1	15
Nurse/ Midwife Specialist & AN/MP	13	22	22	24				25
Staff Midwives	47	38	38	35	-12	-3	-2	44
Staff Nurses [General/ Children's]	193	242	239	240	+47	-2	+1	276
Staff Nurse/ Staff Midwife	240	280	277	276				320
Nursing/ Midwifery awaiting registration	1	6	8	1	-0	-5	-7	1
Pre-registration Nurse/ Midwife Intern	0	1	6	7	+6	+6	+0	15
Nursing/ Midwifery Student	1	7	14	7				16
Nursing Education/Clinical	2	2	2	2	-0	-0	-0	2
Nursing/ Midwifery other	2	2	2	2				2
Nursing & Midwifery	328	400	402	394				459
Dietitians	5	7	9	8	+3	+1	-1	10
Occupational Therapists	4	8	8	8	+4	+0	-0	8



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Overall	914	1,098	1,105	1,100	+187	+3	-4	1,221
Orthoptists		1	1	1	+1	-0	-0	1
Physiotherapists	13	19	17	18	+5	-1	+1	21
Podiatrists & Chiropodists	1	1	1	1	+1	+0	+0	1
Speech & Language Therapists	3	2	2	2	-1	+0	+0	2
Therapy Professions	25	37	38	37				43
Cardiac Physiologists	2	4	4	4	+2	+0	-0	4
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Medical Science	43	44	46	46	+3	+2	-0	48
Radiographers	21	32	32	32	+11	+0	+0	33
Respiratory Physiologists	4	3	4	4	+1	+2	+0	5
Health Science/ Diagnostics	70	83	87	87				91
Social Workers		2	2	2	+2	-0	-0	2
Social Workers		2	2	2				2
Psychologists		1	1	1	+1	+0	+0	1
Psychologists		1	1	1				1
Pharmacists	7	7	8	9	+2	+2	+1	11
Pharmacy Technicians	9	9	9	8	-1	-1	-1	11
Pharmacy	16	16	17	17				22
HSCP Trainees/Students	0		2	2	+2	+2	-0	2
H&SC, Other	0		2	2				2
Health & Social Care Professionals	112	139	147	146				161
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	4	4	4	4	-0	-0	+0	4
Management (VIII & above)	5	5	5	5				5
Middle Management (V-VII)	22	45	43	43	+20	-2	-0	44
Administrative/ Supervisory (V to VII)	22	45	43	43				44
General Administrative (III & IV)	101	100	106	109	+9	+9	+3	119
Clerical (III & IV)	101	100	106	109				119
Management & Administrative	128	150	154	157				168
Catering	8	8	8	8	+1	-0	-0	10
Household Services	4	4	4	4	+0	+0	+0	4
Other Labs & Associated	5	10	10	12	+7	+2	+1	12
Other Support	9	8	7	8	-1	+0	+1	8
Portering			4	5	+5	+5	+1	5
Support	26	30	34	37				39
Maintenance	12	15	15	14	+1	-1	-1	15
Technical Services	1				-1			
Maintenance/ Technical	13	15	15	14				15
General Support	39	45	48	50				54
Attendant/ Aide	105	120	117	116	+11	-4	-1	130



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	914	1,098	1,105	1,100	+187	+3	-4	1,221
Health Care Assistant/ Care Assistant	53	68	66	64	+11	-4	-1	72
Health & Social Care Assistants	1	1	2	2	+1	+1	-0	2
Health Care Assistants	159	189	184	182				204
Other Care Grades	1	1	1	1	+0	+0	+0	1
Care, other	1	1	1	1				1
Patient & Client Care	160	190	185	183				205



Mater Misericordiae University

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	3,159	3,828	3,870	3,898	+739	+70	+28	4,268
Consultant Anaesthesia	24	25	24	24	-1	-1	+0	30
Consultant Emergency Medicine	7	10	10	10	+3	-0	-0	11
Consultant Intensive Care Medicine	2	4	4	4	+2	+0	+0	4
Consultant Medicine	65	88	89	90	+25	+2	+1	110
Consultant Obstetrics & Gynaecology	3	3	3	3	+0	+0	+0	5
Consultant Paediatrics	0	1	2	2	+2	+1	+0	3
Consultant Pathology	17	20	20	20	+2	+0	+0	23
Consultant Psychiatry	2	3	2	3	+2	-0	+1	4
Consultant Radiology	15	16	16	16	+1	+0	+0	20
Consultant Surgery	36	46	47	47	+10	+1	+0	61
Consultants	172	215	216	218				271
Registrar	69	92	101	100	+32	+9	-1	101
Senior Registrar	5	6	5	6	+1	+0	+1	6
Specialist Registrar	93	119	118	119	+26	+0	+1	121
Registrars	166	216	224	225				228
Interns	59	67	65	65	+6	-2	+0	65
Senior House Officer	99	117	117	123	+24	+6	+6	123
SHO/ Interns	158	184	182	188				188
Dentists	1	0	0	0	-1	+0	+0	1
Other Medical	4	5	6	6	+2	+1	+0	8
Medical/ Dental, other	5	5	6	6				9
Medical & Dental	501	621	628	637				696
Clinical Nurse/ Midwife Manager	189	243	246	252	+63	+8	+6	268
Director Nursing/Midwifery, Assistant	18	21	21	20	+2	-1	-1	22
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	207	265	268	273				291
Advanced Nurse/ Midwife Practitioner	26	47	49	48	+22	+1	-1	49
Clinical Nurse/ Midwife Specialist	61	86	92	93	+31	+7	+1	99
Nurse/ Midwife Specialist & AN/MP	87	133	141	141				148
Staff Nurses [General/ Children's]	907	993	1,008	1,007	+100	+14	-0	1,076
Staff Nurse/ Staff Midwife	907	993	1,008	1,007				1,076
Nursing/ Midwifery awaiting registration	5	52	45	32	+27	-20	-13	32
Pre-registration Nurse/ Midwife Intern	7	10	31	32	+25	+22	+1	63
Nursing/ Midwifery Student	12	62	76	64				95
Nursing Education/Clinical	33	36	35	36	+3	-0	+0	41
Other Nursing/ Midwifery	12				-12			
Nursing/ Midwifery other	44	36	35	36				41



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	3,159	3,828	3,870	3,898	+739	+70	+28	4,268
Nursing & Midwifery	1,258	1,489	1,527	1,519				1,651
Dietitians	23	31	32	31	+8	+0	-1	31
Occupational Therapists	20	24	24	24	+5	-0	+1	25
Orthoptists	1	1	1	1	+0	+0	+0	2
Physiotherapists	56	65	61	63	+7	-2	+2	68
Podiatrists & Chiropodists	2	4	4	4	+2	+0	+0	4
Speech & Language Therapists	12	20	19	19	+7	-1	+1	21
Therapy Professions	113	145	140	142				151
Audiology	2	2	2	3	+1	+1	+1	3
Biochemists	9	10	11	11	+2	+1	+0	11
Cardiac Physiologists	17	20	21	22	+5	+2	+1	22
Clinical Engineering	6	6	5	5	-1	-1	+0	5
Gastrointestinal Physiologists	1	1	1	1	+0	+0	+0	1
Medical Science	92	92	91	92	-0	-0	+1	97
Neuro-Physiologists	2	4	5	4	+2	+0	-1	4
Perfusionists	4	5	4	3	-2	-2	-2	4
Phlebotomists	13	17	18	18	+5	+1	+1	21
Physicists	8	8	9	9	+1	+1	+0	9
Radiographers	64	85	86	84	+21	-1	-2	88
Respiratory Physiologists	3	5	5	5	+2	+0	+0	5
Vascular Physiologists	5	7	8	8	+3	+1	+0	8
Health Science/ Diagnostics	224	261	265	264				278
Social Workers	27	35	34	35	+8	-0	+0	36
Social Workers	27	35	34	35				36
Psychologists	7	10	11	12	+5	+2	+1	14
Psychologists	7	10	11	12				14
Pharmacists	34	38	34	34	+0	-4	+0	35
Pharmacy Technicians	16	19	20	20	+4	+1	+0	20
Pharmacy	50	57	54	54				55
Counsellor Therapists	2	1	1	1	-1	+0	+0	1
HSCP Trainees/Students	8	9	8	8	+0	-1	+0	9
Other Health & Social Care	12	12	14	16	+4	+4	+2	20
H&SC, Other	22	22	22	25				30
Health & Social Care Professionals	443	531	526	532				564
Executive Management	8	10	9	10	+2	+0	+1	10
Senior Management (VIII & GM)	24	45	45	44	+19	-1	-1	45
Management (VIII & above)	32	54	54	54				55
Middle Management (V-VII)	157	186	192	201	+44	+15	+8	214
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	158	187	193	202				215



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	3,159	3,828	3,870	3,898	+739	+70	+28	4,268
General Administrative (III & IV)	260	333	333	330	+71	-2	-3	378
Clerical (III & IV)	260	333	333	330				378
Management & Administrative	450	574	581	586				648
Catering	17	18	19	19	+2	+1	+0	20
Household Services	114	126	126	128	+15	+2	+2	147
Other Labs & Associated	17	34	33	34	+18	+0	+2	37
Other Support	33	33	34	35	+2	+2	+1	38
Portering	70	74	75	75	+4	+0	-0	86
Support	251	286	287	292				328
Maintenance	20	18	18	17	-3	-1	-1	17
Technical Services	4	6	6	6	+2	+0	+0	6
Maintenance/ Technical	24	24	24	23				23
General Support	275	310	311	315				351
Attendant/ Aide	10	1	1	1	-9	+0	+0	1
Health Care Assistant/ Care Assistant	207	276	270	283	+76	+7	+13	330
Health & Social Care Assistants	9	13	13	12	+3	-1	-1	12
Health Care Assistants	225	290	283	295				343
Other Care Grades		5	5	5	+5	+0	+0	5
Pastoral Care	7	9	9	8	+1	-1	-0	10
Care, other	7	14	14	13				15
Patient & Client Care	232	304	297	308				358

National Maternity

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	880	955	977	978	+99	+24	+1	1,089
Consultant Anaesthesia	7	9	9	9	+2	+0	+0	9
Consultant Medicine	0	1	1	1	+1	+0	+0	2
Consultant Obstetrics & Gynaecology	16	18	19	19	+2	+1	+0	23
Consultant Paediatrics	8	9	10	10	+2	+1	+0	11
Consultant Pathology	3	3	3	3	+0	+0	+0	4
Consultant Psychiatry		0	0	0	+0	+0	+0	1
Consultant Radiology		1	1	1	+1	+0	+0	1
Consultant Surgery		0				-0		
Consultants	34	41	43	43				51
Registrar	16	17	16	16	+0	-1	+0	16
Senior Registrar	1	3	2	2	+1	-1	+0	2
Specialist Registrar	19	26	25	25	+6	-2	+0	26
Registrars	36	46	43	43				44
Senior House Officer	21	25	25	25	+4	+0	+0	25
SHO/ Interns	21	25	25	25				25
Other Medical	1	2	2	2	+1	+0	+0	3
Medical/ Dental, other	1	2	2	2				3
Medical & Dental	92	114	112	112				123
Clinical Nurse/ Midwife Manager	111	139	143	140	+29	+1	-2	156
Director Nursing/Midwifery, Assistant	8	9	9	10	+1	+1	+1	10
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	120	149	152	151				167
Advanced Nurse/ Midwife Practitioner	5	7	6	6	+1	-1	+0	6
Clinical Nurse/ Midwife Specialist	10	11	11	10	+1	-1	-1	15
Nurse/ Midwife Specialist & AN/MP	15	18	17	16				21
Staff Midwives	163	132	135	130	-33	-2	-4	147
Staff Nurses [General/ Children's]	82	98	102	106	+23	+8	+4	108
Staff Nurse/ Staff Midwife	246	230	236	236				255
Post-registration Nurse/ Midwife Student	21	15	16	17	-4	+2	+1	17
Pre-registration Nurse/ Midwife Intern	1	1	10	10	+9	+9	+0	19
Nursing/ Midwifery Student	22	16	26	27				36
Nursing Education/Clinical	4	4	5	4	-0	+0	-1	4
Nursing/ Midwifery other	4	4	5	4				4
Nursing & Midwifery	406	416	436	433				483
Dietitians	6	6	5	9	+2	+3	+4	11
Occupational Therapists		1	1	1	+1	+0	+0	1
Physiotherapists	5	7	8	8	+3	+1	+0	9



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	880	955	977	978	+99	+24	+1	1,089
Speech & Language Therapists		1	1	1	+1	+0	+0	1
Therapy Professions	11	14	14	18				22
Clinical Engineering	4	4	4	4	+0	+0	+0	4
Medical Science	30	27	28	28	-2	+1	+0	28
Phlebotomists				1	+1	+1	+1	1
Radiographers	8	9	9	9	+2	-0	+0	11
Health Science/ Diagnostics	41	40	41	42				44
Social Workers	7	9	11	11	+4	+2	+0	11
Social Workers	7	9	11	11				11
Psychologists	2	2	3	3	+0	+0	+0	4
Psychologists	2	2	3	3				4
Pharmacists	6	5	5	5	-1	+0	+0	5
Pharmacy Technicians	2	2	2	2	+1	+0	+0	3
Pharmacy	7	7	7	7				8
HSCP Trainees/Students		2	2	2	+2	-0	+0	2
H&SC, Other		2	2	2				2
Health & Social Care Professionals	69	75	78	83				91
Executive Management	2	1	1	1	-1	+0	+0	1
Senior Management (VIII & GM)	4	4	5	5	+1	+1	+0	5
Management (VIII & above)	6	5	6	6				6
Middle Management (V-VII)	51	63	61	60	+9	-3	-1	67
Administrative/ Supervisory (V to VII)	51	63	61	60				67
General Administrative (III & IV)	80	79	80	81	+1	+3	+1	98
Clerical (III & IV)	80	79	80	81				98
Management & Administrative	137	146	147	147				171
Catering	15	13	16	16	+1	+3	-1	17
Household Services	83	91	88	88	+5	-3	+0	98
Other Labs & Associated	6	5	7	7	+1	+2	+0	7
Other Support	3	5	3	4	+1	-1	+1	4
Portering	23	28	27	27	+4	-1	-0	32
Support	130	143	142	142				158
Maintenance	8	6	6	6	-2	+0	+0	6
Technical Services	3	3	3	3	+0	+0	+0	3
Maintenance/ Technical	11	9	9	9				9
General Support	141	152	151	151				167
Attendant/ Aide	3	4	4	4	+1	+0	+0	4
Health Care Assistant/ Care Assistant	32	47	48	47	+15	-0	-1	49
Health & Social Care Assistants			2	1	+1	+1	-1	1
Health Care Assistants	35	51	54	52				54
Patient & Client Care	35	51	54	52				54



National Rehabilitation

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	457	632	652	653	+196	+22	+1	739
Consultant Medicine	11	11	11	11	-0	-0	+0	13
Consultant Paediatrics		1	1	1	+1	+0	+0	1
Consultant Pathology	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	0	0	0	0	+0	+0	+0	1
Consultants	12	13	13	13				16
Registrar	1	5	6	6	+5	+1	+0	6
Specialist Registrar	3	3	4	4	+1	+1	+0	4
Registrars	4	8	10	10				10
Senior House Officer	6	10	11	11	+5	+1	+0	11
SHO/ Interns	6	10	11	11				11
Medical & Dental	22	31	33	33				37
Clinical Nurse/ Midwife Manager	29	41	41	39	+10	-2	-2	41
Director Nursing/Midwifery, Assistant	3	5	5	5	+2	+0	+0	5
Director of Nursing/Midwifery	1	2	1	1	+0	-1	+0	2
Nurse/ Midwife Manager	33	48	47	45				48
Advanced Nurse/ Midwife Practitioner			1	3	+3	+3	+2	3
Clinical Nurse/ Midwife Specialist	3	1	1	1	-2	+0	+0	1
Nurse/ Midwife Specialist & AN/MP	3	1	2	4				4
Staff Nurses [General/ Children's]	91	129	124	121	+29	-8	-4	127
Staff Nurse/ Staff Midwife	91	129	124	121				127
Other Nursing/ Midwifery	1				-1			
Nursing/ Midwifery other	1							
Nursing & Midwifery	127	177	173	169				179
Dietitians	3	6	6	6	+4	+1	+1	8
Occupational Therapists	42	46	47	49	+7	+3	+2	54
Physiotherapists	34	48	48	46	+12	-3	-2	51
Speech & Language Therapists	14	21	21	21	+7	+0	+0	28
Therapy Professions	92	121	122	122				141
Clinical Engineering	1	3	3	3	+2	+0	+0	3
Phlebotomists	1				-1			
Radiographers	3	4	4	4	+1	+0	+0	5
Health Science/ Diagnostics	4	7	7	7				8
Social Care	1	1	1	1	+0	+0	+0	2
Social Care	1	1	1	1				2
Social Workers	12	19	21	21	+9	+2	+0	23
Social Workers	12	19	21	21				23
Psychologists	11	17	17	18	+8	+1	+2	22



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	457	632	652	653	+196	+22	+1	739
Psychologists	11	17	17	18				22
Pharmacists	4	7	8	8	+4	+1	+0	10
Pharmacy Technicians	2	3	3	3	+1	+0	+0	3
Pharmacy	6	10	11	11				13
HSCP Trainees/Students		1	1	1	+1	+0	+0	1
Other Health & Social Care	1				-1			
H&SC, Other	1	1	1	1				1
Health & Social Care Professionals	127	175	179	181				210
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	2	6	6	6	+4	+0	+0	6
Management (VIII & above)	3	7	7	7				7
Middle Management (V-VII)	28	39	40	41	+13	+2	+1	42
Administrative/ Supervisory (V to VII)	28	39	40	41				42
General Administrative (III & IV)	38	41	43	44	+6	+3	+2	52
Clerical (III & IV)	38	41	43	44				52
Management & Administrative	69	87	90	93				101
Catering	9	12	12	12	+3	+0	+0	12
Household Services	18	28	28	28	+9	+0	+0	54
Portering	2	8	8	8	+6	+0	+0	8
Support	29	47	47	47				74
Maintenance	7	11	13	13	+6	+2	+0	13
Technical Services	1	1	1	1	+0	+0	+0	1
Maintenance/ Technical	8	12	14	14				14
General Support	37	59	61	61				88
Health Care Assistant/ Care Assistant	59	77	85	89	+30	+12	+4	93
Health & Social Care Assistants	12	23	28	24	+12	+1	-4	27
Health Care Assistants	71	99	112	113				120
Other Care Grades	1	1	1	1	+0	+0	+0	1
Pastoral Care	1	1	1	1	+0	+0	+0	1
Workshop Services	1	1	1	1	+0	+0	+0	2
Care, other	3	3	3	3				4
Patient & Client Care	74	102	115	116				124

Our Lady's Navan

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	516	639	636	638	+122	-2	+1	726
Consultant Anaesthesia	2				-2			
Consultant Medicine	7	8	8	8	+1	-0	+0	8
Consultant Radiology	2	3	3	3	+1	+0	+0	3
Consultant Surgery	2	5	5	5	+3	+0	+0	5
Consultants	13	16	15	16				16
Registrar	21	28	29	29	+8	+1	+0	30
Senior Registrar	1				-1			
Specialist Registrar	5	4	5	5	-0	+1	-0	5
Registrars	27	32	34	33				35
Senior House Officer	35	47	45	42	+7	-5	-3	45
SHO/ Interns	35	47	45	42				45
Medical & Dental	74	95	94	91				96
Clinical Nurse/ Midwife Manager	38	49	46	47	+9	-2	+1	52
Director Nursing/Midwifery, Assistant	5	4	6	7	+2	+3	+1	7
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	44	54	53	54				60
Advanced Nurse/ Midwife Practitioner	2	6	6	6	+4	-0	+0	7
Clinical Nurse/ Midwife Specialist	9	7	6	5	-4	-2	-1	7
Nurse/ Midwife Specialist & AN/MP	11	13	12	12				14
Staff Nurses [General/ Children's]	121	147	142	143	+21	-5	+1	168
Staff Nurse/ Staff Midwife	121	147	142	143				168
Nursing/ Midwifery awaiting registration	4				-4			
Nursing/ Midwifery Student	4							
Nursing & Midwifery	180	214	207	209				242
Dietitians	1	1	2	2	+1	+1	+0	2
Occupational Therapists	4	5	6	6	+2	+0	-0	8
Physiotherapists	12	16	17	17	+5	+1	+0	20
Podiatrists & Chiropodists	1	1	1	1	+0	+0	+0	1
Speech & Language Therapists	1	1	1	1	+0	+0	+0	1
Therapy Professions	19	24	26	26				32
Cardiac Physiologists	3	3	4	4	+1	+1	-0	4
Clinical Engineering		1	1	1	+1	+0	+0	1
Medical Science	16	23	23	23	+7	+0	+0	25
Phlebotomists	4	4	4	4	-0	+0	+0	4
Radiographers	14	15	15	15	+1	-0	+0	17
Health Science/ Diagnostics	37	46	46	46				51
Social Workers		1	1	1	+1	+0	+0	1



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	516	639	636	638	+122	-2	+1	726
Social Workers		1	1	1				1
Pharmacists	4	5	5	5	+2	-0	+0	6
Pharmacy Technicians	3	3	3	3	+0	-0	-0	3
Pharmacy	6	8	8	8				9
Health & Social Care Professionals	62	79	81	82				93
Executive Management		1	1	1	+1	+0	+0	1
Senior Management (VIII & GM)	2	1	1	1	-1	+0	+0	1
Management (VIII & above)	2	2	2	2				2
Middle Management (V-VII)	12	25	26	27	+15	+2	+1	29
Administrative/ Supervisory (V to VII)	12	25	26	27				29
General Administrative (III & IV)	56	73	75	75	+19	+2	-0	85
Clerical (III & IV)	56	73	75	75				85
Management & Administrative	71	100	103	104				116
Catering	6	5	6	6	+0	+1	+0	8
Other Labs & Associated	5	8	9	10	+5	+1	+0	11
Other Support	5	8	8	8	+3	-0	-0	10
Portering	8	10	10	10	+2	-0	+0	10
Support	23	32	33	34				39
Maintenance	5	5	4	5	-0	-0	+0	5
Maintenance/ Technical	5	5	4	5				5
General Support	28	37	38	38				44
Attendant/ Aide	62	67	65	66	+3	-1	+1	78
Health Care Assistant/ Care Assistant	31	40	40	39	+8	-1	-1	44
Health & Social Care Assistants	5	7	7	7	+3	+1	+0	8
Health Care Assistants	98	113	112	112				130
Pastoral Care	2	2	2	2	-1	+0	+0	5
Care, other	2	2	2	2				5
Patient & Client Care	100	115	114	114				135

Royal Victoria Eye & Ear

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	291	357	358	355	+64	-2	-3	405
Consultant Anaesthesia	5	5	5	5	+0	+0	+0	5
Consultant Medicine				4	+4	+4	+4	5
Consultant Surgery	18	24	24	20	+2	-3	-3	24
Consultants	23	29	29	30				34
Registrar	10	13	14	13	+3	+0	-1	13
Specialist Registrar	10	13	11	14	+4	+1	+3	14
Registrars	20	26	25	27				27
Senior House Officer	16	14	13	13	-2	-0	+0	15
SHO/ Interns	16	14	13	13				15
Other Medical	5	5	5	3	-1	-1	-1	5
Medical/ Dental, other	5	5	5	3				5
Medical & Dental	63	73	71	73				81
Clinical Nurse/ Midwife Manager	21	24	25	25	+4	+1	-0	25
Director Nursing/Midwifery, Assistant	2	2	2	2	+0	+0	+0	2
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	24	27	28	28				28
Advanced Nurse/ Midwife Practitioner	3	4	4	4	+1	+0	+0	4
Clinical Nurse/ Midwife Specialist	6	13	12	13	+7	-0	+1	15
Nurse/ Midwife Specialist & AN/MP	9	17	16	17				19
Staff Nurses [General/ Children's]	81	90	90	87	+6	-3	-3	101
Staff Nurse/ Staff Midwife	81	90	90	87				101
Nursing Education/Clinical	2	2	2	2	+1	+0	+0	2
Nursing/ Midwifery other	2	2	2	2				2
Nursing & Midwifery	115	137	136	134				150
Dietitians	1	1	1	1	+0	+0	+0	1
Orthoptists	1	1	1	1	-0	+0	+0	2
Physiotherapists	0	0	0	0	+0	+0	+0	1
Speech & Language Therapists	1	1	1	1	+0	+0	+0	1
Therapy Professions	3	3	3	3				5
Audiology	1	2	2	2	+1	+0	+0	3
Radiographers	1	0	1	1	+1	+1	-0	1
Health Science/ Diagnostics	2	3	4	3				4
Social Workers	2	1	1	1	-1	+0	+0	1
Social Workers	2	1	1	1				1
Pharmacists	2	1	2	2	+0	+1	+0	2
Pharmacy Technicians	1	2	3	2	+1	+0	-1	2
Pharmacy	3	3	5	4				4



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	291	357	358	355	+64	-2	-3	405
Other Health & Social Care	4	5	5	5	+1	+0	+0	6
H&SC, Other	4	5	5	5				6
Health & Social Care Professionals	13	14	17	15				20
Senior Management (VIII & GM)	3	5	5	5	+2	+0	+0	5
Management (VIII & above)	3	5	5	5				5
Middle Management (V-VII)	24	39	40	41	+17	+3	+2	45
Administrative/ Supervisory (V to VII)	24	39	40	41				45
General Administrative (III & IV)	36	42	41	40	+4	-3	-1	51
Clerical (III & IV)	36	42	41	40				51
Management & Administrative	63	86	86	86				101
Catering	5	5	5	5	-0	+0	+0	6
Household Services	10	11	11	11	+1	+0	+0	15
Other Labs & Associated		1	1	1	+1	+0	+0	1
Other Support	2	6	5	5	+3	-1	+0	6
Portering	10	11	11	11	+1	+0	+0	11
Support	28	34	33	33				39
General Support	28	34	33	33				39
Attendant/ Aide	2	1	1	1	-1	+0	+0	1
Health Care Assistant/ Care Assistant	7	13	14	12	+5	-1	-2	13
Health Care Assistants	9	14	15	13				14
Patient & Client Care	9	14	15	13				14

St Luke's General Kilkenny

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,119	1,290	1,327	1,333	+213	+43	+5	1,499
Consultant Anaesthesia	5	6	6	7	+2	+1	+1	7
Consultant Emergency Medicine	2	2	2	2	-0	-0	+0	2
Consultant Medicine	10	13	13	14	+4	+1	+0	14
Consultant Obstetrics & Gynaecology	6	6	6	6	+0	+0	+0	6
Consultant Paediatrics	6	7	7	7	+1	+0	+0	7
Consultant Radiology	6	6	6	6	+0	+0	-0	6
Consultant Surgery	5	3	3	3	-2	+0	+0	3
Consultants	39	43	43	44				45
Registrar	41	42	45	46	+5	+3	+1	46
Senior Registrar	12	12	12	13	+1	+0	+0	13
Specialist Registrar	5	5	6	6	+1	+1	+0	6
Registrars	58	60	63	64				65
Interns	10	11	12	12	+2	+1	-0	13
Senior House Officer	48	60	55	57	+10	-3	+2	61
SHO/ Interns	57	71	67	69				74
Other Medical	7	8	8	8	+1	+0	+0	9
Medical/ Dental, other	7	8	8	8				9
Medical & Dental	161	181	181	185				193
Clinical Nurse/ Midwife Manager	76	84	87	87	+12	+3	-0	100
Director Nursing/Midwifery, Assistant	8	10	9	9	+1	-1	+1	11
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	86	96	98	98				113
Advanced Nurse/ Midwife Practitioner	5	10	13	13	+8	+2	+0	13
Clinical Nurse/ Midwife Specialist	15	20	19	20	+5	-1	+0	23
Nurse/ Midwife Specialist & AN/MP	19	31	32	32				36
Staff Midwives	37	33	35	34	-2	+2	-1	43
Staff Nurses [General/ Children's]	268	322	336	336	+67	+13	-0	393
Staff Nurse/ Staff Midwife	305	355	371	370				436
Pre-registration Nurse/ Midwife Intern			4	4	+4	+4	-0	8
Nursing/ Midwifery Student			4	4				8
Nursing Education/Clinical	1	2	2	2	+1	-0	-0	2
Nursing/ Midwifery other	1	2	2	2				2
Nursing & Midwifery	411	483	507	505				595
Dietitians	9	9	12	13	+4	+3	+1	14
Occupational Therapists	4	8	7	8	+4	-0	+1	9
Physiotherapists	18	13	14	14	-4	+1	-0	16
Podiatrists & Chiropodists	1	2	2	2	+1	+0	+0	2



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,119	1,290	1,327	1,333	+213	+43	+5	1,499
Speech & Language Therapists	3	3	3	3	+0	+0	+0	3
Therapy Professions	34	35	38	40				44
Cardiac Physiologists	10	12	11	11	+2	-0	+0	13
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Medical Science	12	17	18	18	+6	+1	+0	19
Radiographers	25	30	30	30	+4	-0	-1	33
Respiratory Physiologists	1	2	2	2	+2	+0	+0	3
Health Science/ Diagnostics	49	62	62	62				69
Social Workers		1	1	1	+1	+0	-0	1
Social Workers		1	1	1				1
Pharmacists	10	9	10	9	-0	+1	-0	12
Pharmacy Technicians	8	13	14	14	+5	+1	+0	17
Pharmacy	18	21	23	23				29
Health & Social Care Professionals	102	119	124	126				143
Executive Management		1	1	1	+1	+0	+0	1
Senior Management (VIII & GM)	3	6	6	6	+3	+0	-0	6
Management (VIII & above)	3	7	7	7				7
Middle Management (V-VII)	14	34	36	36	+22	+2	+0	37
Administrative/ Supervisory (V to VII)	14	34	36	36				37
General Administrative (III & IV)	136	124	131	130	-6	+6	-1	144
Clerical (III & IV)	136	124	131	130				144
Management & Administrative	154	166	173	173				188
Catering	10	10	9	10	-0	-1	+0	10
Household Services	130	150	151	149	+19	-1	-2	172
Other Labs & Associated	1	4	5	5	+4	+1	-0	5
Other Support	6	5	6	6	+0	+1	+0	6
Portering	10	3	3	3	-7	+1	+0	4
Support	156	171	174	172				197
Maintenance	12	15	15	15	+3	+0	-0	15
Maintenance/ Technical	12	15	15	15				15
General Support	169	186	189	187				212
Attendant/ Aide	46	68	68	68	+22	+0	+0	70
Health Care Assistant/ Care Assistant	75	81	78	81	+5	-1	+3	88
Health & Social Care Assistants	1	3	5	5	+4	+2	+0	7
Health Care Assistants	122	152	150	154				165
Pastoral Care	2	2	2	2	+0	+0	+0	3
Care, other	2	2	2	2				3
Patient & Client Care	124	155	153	156				168



St. Columcille's

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	452	469	479	485	+33	+15	+6	535
Consultant Anaesthesia	3	3	3	3	+0	+0	+0	3
Consultant Medicine	10	10	10	10	-0	+0	+0	10
Consultant Pathology	1	1	1	1	+0	+0	+0	1
Consultant Radiology	2	3	3	3	+1	+0	+0	3
Consultant Surgery	3	3	3	3	+0	+0	+0	3
Consultants	19	20	19	20				20
Registrar	8	7	8	7	-1	-0	-1	8
Senior Registrar	1	1	1	1	+0	+0	+0	1
Specialist Registrar	1	3	4	4	+3	+1	-0	4
Registrars	10	11	13	12				13
Interns	6	5	5	5	-1	+0	-0	5
Senior House Officer	8	8	4	7	-1	-1	+3	7
SHO/ Interns	14	13	9	12				12
Medical & Dental	43	44	42	44				45
Clinical Nurse/ Midwife Manager	26	30	29	30	+4	+0	+1	33
Director Nursing/Midwifery, Assistant	6	7	8	8	+2	+1	-0	8
Director of Nursing/Midwifery	1	1	1	1	-0	-0	-0	1
Nurse/ Midwife Manager	33	38	38	39				42
Advanced Nurse/ Midwife Practitioner	3	6	6	6	+3	+0	+0	6
Clinical Nurse/ Midwife Specialist	6	6	6	6	+0	-0	+0	8
Nurse/ Midwife Specialist & AN/MP	9	12	11	11				14
Staff Nurses [General/ Children's]	119	111	113	113	-6	+1	+0	124
Staff Nurse/ Staff Midwife	119	111	113	113				124
Nursing Education/Clinical	2				-2			
Nursing/ Midwifery other	2							
Nursing & Midwifery	162	161	162	163				180
Dietitians	6	6	6	6	+0	+0	-0	6
Occupational Therapists	6	10	9	9	+3	-2	-0	11
Physiotherapists	15	14	14	13	-2	-1	-1	17
Speech & Language Therapists	5	7	7	8	+3	+1	+1	10
Therapy Professions	31	37	36	35				44
Medical Science	5	5	5	5	+0	+0	+0	7
Phlebotomists	1	2	2	2	+1	+0	-0	2
Radiographers	13	14	14	16	+3	+2	+2	18
Health Science/ Diagnostics	18	21	21	23				27
Social Workers	5	7	7	7	+2	+0	+0	8
Social Workers	5	7	7	7				8



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	452	469	479	485	+33	+15	+6	535
Psychologists	2	3	3	3	+1	+0	+0	4
Psychologists	2	3	3	3				4
Pharmacists	3	4	4	4	+1	+0	+0	5
Pharmacy Technicians	2	2	2	2	+0	+0	+0	3
Pharmacy	5	6	6	6				8
Health & Social Care Professionals	62	73	73	74				91
Senior Management (VIII & GM)	1	2	2	2	+1	-0	-0	2
Management (VIII & above)	1	2	2	2				2
Middle Management (V-VII)	14	18	19	20	+7	+3	+2	22
Administrative/ Supervisory (V to VII)	14	18	19	20				22
General Administrative (III & IV)	54	59	61	59	+5	+1	-2	66
Clerical (III & IV)	54	59	61	59				66
Management & Administrative	69	78	82	82				90
Catering	5	5	5	5	+0	-0	-0	5
Household Services	47	40	45	46	-1	+7	+1	50
Other Labs & Associated	2	3	3	3	+1	+0	-0	3
Other Support	1	1	1	1	-0	+0	+0	1
Portering	2	4	7	6	+4	+2	-0	7
Support	57	53	60	61				66
Maintenance	1	1	1	1	-0	-0	-0	1
Maintenance/ Technical	1	1	1	1				1
General Support	58	54	61	62				67
Attendant/ Aide	8	23	23	23	+15	-0	+0	25
Health Care Assistant/ Care Assistant	51	31	31	32	-18	+2	+1	33
Health & Social Care Assistants		2	1	1	+1	-1	+0	1
Health Care Assistants	59	56	55	57				59
Other Care Grades		2	2	2	+2	+0	+0	2
Pastoral Care		1	1	1	+1	+0	+0	1
Care, other		3	3	3				3
Patient & Client Care	59	59	58	60				62

St. Michael's

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	397	402	419	422	+25	+20	+3	487
Consultant Anaesthesia	1		1	1	+0	+1	+0	1
Consultant Medicine	5	6	6	5	-1	-1	-1	5
Consultant Radiology	2	1	1	1	-1	+0	+0	1
Consultant Surgery	2	2	2	2	-0	+0	+0	2
Consultants	10	9	10	9				9
Registrar	10	6	9	9	-1	+3	+0	10
Specialist Registrar	3	3	2	2	-1	-1	+0	2
Registrars	13	9	11	11				12
Interns	3	4	4	4	+1	+0	+0	4
Senior House Officer	11	15	15	15	+4	+0	+0	15
SHO/ Interns	14	19	19	19				19
Other Medical	0	2	2	2	+2	+0	+0	3
Medical/ Dental, other	0	2	2	2				3
Medical & Dental	38	39	42	41				43
Clinical Nurse/ Midwife Manager	28	41	40	41	+13	+0	+1	46
Director Nursing/Midwifery, Assistant	5	5	5	5	+1	+0	+0	5
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	34	47	46	47				52
Advanced Nurse/ Midwife Practitioner	5	5	5	5	+0	+0	+0	5
Clinical Nurse/ Midwife Specialist	23	10	10	9	-13	-1	-1	11
Nurse/ Midwife Specialist & AN/MP	28	15	15	14				16
Staff Nurses [General/ Children's]	102	98	103	102	-0	+4	-1	104
Staff Nurse/ Staff Midwife	102	98	103	102				104
Pre-registration Nurse/ Midwife Intern		1	10	11	+11	+11	+1	22
Nursing/ Midwifery Student		1	10	11				22
Nursing Education/Clinical	5				-5			
Nursing/ Midwifery other	5							
Nursing & Midwifery	169	160	173	174				194
Dietitians	4	3	3	3	-1	+0	+0	3
Occupational Therapists	4	4	4	4	+0	+0	+0	4
Orthoptists	0	0	0	0	+0	+0	+0	1
Physiotherapists	14	12	13	13	-1	+0	+0	15
Podiatrists & Chiropodists	0	0	0	0	+0	+0	+0	1
Therapy Professions	22	19	20	20				24
Cardiac Physiologists	2	2	2	2	+0	+0	+0	3
Medical Science	5	9	9	9	+3	+0	+0	9
Phlebotomists	3	3	2	3	+0	+0	+0	5



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	397	402	419	422	+25	+20	+3	487
Radiographers	7	7	7	7	+0	+0	+0	8
Respiratory Physiologists	1		1	1	+0	+1	+0	1
Health Science/ Diagnostics	17	20	21	21				26
Social Workers	2	4	3	3	+1	-0	-0	4
Social Workers	2	4	3	3				4
Pharmacists	5	4	4	4	-1	+0	+0	4
Pharmacy Technicians	4	3	3	3	-1	+0	+0	3
Pharmacy	9	7	7	7				7
Other Health & Social Care		1	1	1	+1	+0	+0	1
H&SC, Other		1	1	1				1
Health & Social Care Professionals	50	51	52	52				62
Senior Management (VIII & GM)	1	1	1	1	+0	+0	+0	1
Management (VIII & above)	1	1	1	1				1
Middle Management (V-VII)	19	26	27	27	+8	+1	+0	31
Other Administrative		1	1	1	+1	+0	+0	1
Administrative/ Supervisory (V to VII)	19	27	28	28				32
General Administrative (III & IV)	43	45	46	47	+3	+1	+0	60
Clerical (III & IV)	43	45	46	47				60
Management & Administrative	63	74	76	76				93
Catering	7	4	5	5	-2	+1	+0	5
Household Services	18	16	16	16	-1	-0	+0	21
Other Labs & Associated	3	2	1	1	-2	-1	+0	1
Other Support	5	7	6	6	+1	-1	-0	8
Portering	15	14	15	15	-1	+0	+0	21
Support	48	43	43	43				56
Maintenance	2	6	5	6	+4	+0	+1	6
Maintenance/ Technical	2	6	5	6				6
General Support	50	49	48	49				62
Health Care Assistant/ Care Assistant	25	27	27	27	+2	+0	+0	29
Health & Social Care Assistants	0	1	1	2	+2	+1	+1	3
Health Care Assistants	25	28	28	29				32
Pastoral Care	2	1	1	1	-1	+0	+0	1
Care, other	2	1	1	1				1
Patient & Client Care	27	29	29	30				33

St. Vincent's University

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	2,838	3,452	3,358	3,387	+549	-65	+29	3,612
Consultant Anaesthesia	18	19	18	18	+1	-1	+0	18
Consultant Emergency Medicine	7	11	11	11	+5	+0	+0	12
Consultant Intensive Care Medicine		2	2	2	+2	-0	+0	2
Consultant Medicine	57	81	75	76	+18	-5	+0	82
Consultant, Other			2	2	+2	+2	+0	5
Consultant Pathology	15	20	18	17	+2	-2	-1	21
Consultant Psychiatry	3	4	4	4	+2	+0	+0	5
Consultant Radiology	15	18	18	17	+2	-0	-0	18
Consultant Surgery	31	35	35	35	+4	+0	+0	37
Consultants	145	190	183	182				200
Registrar	76	86	84	83	+7	-3	-1	88
Senior Registrar	3	5	5	5	+2	+0	+0	5
Specialist Registrar	86	128	111	113	+27	-15	+2	115
Registrars	165	219	200	201				208
Interns	45	47	55	55	+10	+8	+0	55
Senior House Officer	81	111	109	109	+28	-1	+0	114
SHO/ Interns	126	158	164	164				169
Other Medical	1	4	4	4	+2	+0	+0	6
Medical/ Dental, other	1	4	4	4				6
Medical & Dental	437	570	551	551				583
Clinical Nurse/ Midwife Manager	169	261	252	249	+80	-12	-3	273
Director Nursing/Midwifery, Assistant	13	16	16	16	+3	+0	+0	18
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	183	278	269	266				292
Advanced Nurse/ Midwife Practitioner	18	26	31	32	+14	+6	+1	33
Clinical Nurse/ Midwife Specialist	69	75	73	74	+5	-1	+2	81
Nurse/ Midwife Specialist & AN/MP	87	101	104	107				114
Nursing Bank	2				-2			
Staff Nurse [Psychiatric]	4	5	4	4	+0	-1	+0	4
Staff Nurses [General/ Children's]	718	867	857	872	+154	+5	+15	909
Staff Nurse/ Staff Midwife	724	872	861	876				913
Pre-registration Nurse/ Midwife Intern	17	42	38	37	+19	-6	-2	74
Nursing/ Midwifery Student	17	42	38	37				74
Nursing Education/Clinical	14	5	5	6	-9	+1	+1	8
Nursing/ Midwifery other	14	5	5	6				8
Nursing & Midwifery	1,026	1,299	1,277	1,291				1,401
Dietitians	18	27	24	25	+7	-2	+1	26



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	2,838	3,452	3,358	3,387	+549	-65	+29	3,612
Occupational Therapists	15	32	30	28	+13	-3	-1	29
Physiotherapists	58	40	40	40	-18	-0	-1	43
Podiatrists & Chiropodists	3	3	3	3	-0	+0	+0	3
Speech & Language Therapists	10	9	11	11	+2	+3	-0	12
Therapy Professions	104	110	108	107				113
Audiology	0	1	1	2	+2	+1	+1	2
Biochemists	18	15	14	14	-4	-0	-0	15
Cardiac Physiologists	12	14	11	12	-0	-2	+1	14
Clinical Engineering	7	9	8	8	+1	-1	+0	8
Medical Science	79	90	83	81	+2	-9	-2	88
Neuro-Physiologists	3	7	6	6	+3	-1	+0	7
Phlebotomists	14	19	18	19	+5	-0	+1	26
Physicists	8	12	11	11	+3	-1	-0	15
Radiographers	61	72	64	66	+6	-5	+2	68
Respiratory Physiologists	8	4	3	3	-5	-0	+0	4
Vascular Physiologists	1	2	3	3	+2	+1	+0	3
Health Science/ Diagnostics	212	243	224	225				250
Social Workers	19	24	24	24	+5	-0	+0	25
Social Workers	19	24	24	24				25
Psychologists	10	13	11	12	+1	-1	+1	13
Psychologists	10	13	11	12				13
Pharmacists	40	44	42	42	+2	-2	+0	43
Pharmacy Technicians	18	16	17	18	+0	+2	+1	19
Pharmacy	58	61	59	60				62
Counsellor Therapists	0	0	0	0	+0	+0	+0	1
HSCP Trainees/Students			1	1	+1	+1	+0	1
H&SC, Other	0	0	1	1				2
Health & Social Care Professionals	404	451	427	430				465
Executive Management	1	4	4	4	+3	+0	+0	4
Senior Management (VIII & GM)	18	31	31	31	+13	+0	+0	33
Management (VIII & above)	19	35	35	35				37
Middle Management (V-VII)	144	200	208	209	+64	+9	+1	212
Other Administrative	4	3	3	3	-1	+0	+0	3
Administrative/ Supervisory (V to VII)	148	203	211	212				215
General Administrative (III & IV)	288	303	292	296	+8	-7	+5	323
Clerical (III & IV)	288	303	292	296				323
Management & Administrative	455	541	537	543				575
Catering	19	17	17	16	-2	-1	-1	17
Household Services	86	97	92	93	+6	-4	+1	94
Other Labs & Associated	34	38	35	32	-1	-6	-2	33



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	2,838	3,452	3,358	3,387	+549	-65	+29	3,612
Other Support	58	65	61	62	+4	-2	+1	65
Portering	96	112	109	108	+12	-4	-1	108
Support	292	329	313	311				317
Maintenance	32	36	36	36	+4	-0	+0	36
Technical Services	3	4	4	4	+1	+0	+0	4
Maintenance/ Technical	35	40	40	40				40
General Support	327	369	353	351				357
Attendant/ Aide	8				-8			
Health Care Assistant/ Care Assistant	161	204	193	197	+36	-7	+5	205
Health & Social Care Assistants	12	11	13	16	+4	+5	+3	17
Health Care Assistants	181	215	205	213				222
Health Promotion		3	3	3	+3	-0	-0	4
Other Care Grades	2	1	1	1	-1	+0	+0	1
Pastoral Care	6	4	4	4	-2	-0	+0	4
Care, other	8	8	7	7				9
Patient & Client Care	189	223	213	220				231



Wexford General

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,024	1,166	1,167	1,173	+149	+8	+6	1,300
Consultant Anaesthesia	4	4	4	4	+0	+0	+0	4
Consultant Emergency Medicine	2	2	2	2	+0	+0	+0	2
Consultant Medicine	9	9	8	9	-0	+0	+1	10
Consultant Obstetrics & Gynaecology	6	6	6	6	+0	-0	+0	6
Consultant Paediatrics	4	4	4	4	+0	-0	+0	5
Consultant Pathology	1	1	1	1	+0	+0	+0	1
Consultant Radiology	3	5	5	5	+2	+0	+0	5
Consultant Surgery	5	5	4	5	-1	+0	+0	5
Consultants	34	35	34	35				38
Registrar	41	33	29	30	-11	-3	+1	30
Senior Registrar	5	6	6	5	+0	-1	-1	6
Specialist Registrar	7	12	12	12	+5	+0	+0	12
Registrars	52	50	47	47				48
Interns	10	13	12	12	+2	-1	-0	12
Senior House Officer	52	58	54	57	+5	-0	+3	63
SHO/ Interns	62	71	66	69				75
Other Medical	5	8	8	8	+2	-1	-0	9
Medical/ Dental, other	5	8	8	8				9
Medical & Dental	153	164	154	159				170
Clinical Nurse/ Midwife Manager	76	92	95	97	+21	+4	+2	104
Director Nursing/Midwifery, Assistant	6	8	8	9	+3	+0	+0	9
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	84	103	105	107				115
Advanced Nurse/ Midwife Practitioner	4	10	10	10	+7	+0	-0	11
Clinical Nurse/ Midwife Specialist	15	18	21	23	+8	+4	+2	27
Nurse/ Midwife Specialist & AN/MP	19	29	32	33				38
Staff Midwives	41	35	31	31	-10	-4	+0	38
Staff Nurses [General/ Children's]	251	301	302	299	+48	-2	-3	344
Staff Nurse/ Staff Midwife	292	336	333	330				382
Nursing/ Midwifery awaiting registration	1	1			-1	-1		
Pre-registration Nurse/ Midwife Intern			3	3	+3	+3	-0	6
Nursing/ Midwifery Student	1	1	3	3				6
Nursing & Midwifery	395	468	473	474				541
Dietitians	4	3	3	3	-1	+1	+1	5
Occupational Therapists	2	5	7	7	+4	+2	+0	7
Physiotherapists	16	13	11	12	-4	-2	+0	13
Podiatrists & Chiropodists	2	1	1	1	-1	+0	+0	1



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,024	1,166	1,167	1,173	+149	+8	+6	1,300
Speech & Language Therapists	1	3	3	3	+2	+0	+0	3
Therapy Professions	25	25	24	25				29
Cardiac Physiologists	5	8	8	8	+3	-0	-0	8
Clinical Engineering	1	2	2	2	+1	+0	+0	2
Medical Science	10	12	11	12	+2	-1	+0	13
Phlebotomists	2	1	2	2	-0	+1	-0	2
Radiographers	19	20	20	20	+1	-0	+0	22
Health Science/ Diagnostics	37	43	43	43				47
Social Workers	1	1	1	1	+0	+0	+0	1
Social Workers	1	1	1	1				1
Pharmacists	6	6	6	7	+1	+1	+1	8
Pharmacy Technicians	5	9	9	9	+4	+1	+1	10
Pharmacy	11	15	15	16				18
Vaccinators			1	1	+1	+1	+0	1
H&SC, Other			1	1				1
Health & Social Care Professionals	74	84	84	87				96
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	1	4	4	4	+3	+0	+0	4
Management (VIII & above)	2	5	5	5				5
Middle Management (V-VII)	15	35	36	37	+22	+1	+1	38
Administrative/ Supervisory (V to VII)	15	35	36	37				38
General Administrative (III & IV)	115	109	112	110	-5	+1	-2	118
Clerical (III & IV)	115	109	112	110				118
Management & Administrative	132	149	152	151				161
Catering	10	9	9	10	-0	+0	+0	11
Household Services	119	134	132	133	+14	-1	+1	150
Other Labs & Associated	3	5	6	6	+3	+1	+0	6
Other Support	32	25	26	26	-6	+1	-0	28
Portering	14	16	16	16	+2	-0	-0	16
Support	178	189	189	190				211
Maintenance	5	7	8	8	+3	+1	+0	8
Maintenance/ Technical	5	7	8	8				8
General Support	183	197	196	198				219
Attendant/ Aide	29	46	45	42	+13	-5	-4	42
Health Care Assistant/ Care Assistant	56	54	57	59	+3	+5	+2	66
Health & Social Care Assistants	1	3	4	3	+2	+0	-0	4
Health Care Assistants	86	103	106	104				112
Pastoral Care	2	1	1	1	-1	+0	+0	1
Care, other	2	1	1	1				1
Patient & Client Care	88	104	107	105				113



Hospital Group HQ

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	30	78	73	71	+41	-6	-2	82
Clinical Nurse/ Midwife Manager		1	1	2	+2	+0	+0	2
Director Nursing/Midwifery, Assistant	2	5	5	3	+1	-2	-2	3
Director of Nursing/Midwifery	1	2	2	2	+1	+0	+0	2
Nurse/ Midwife Manager	3	8	8	7				7
Nursing & Midwifery	3	8	8	7				7
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Health Science/ Diagnostics	1	1	1	1				1
Vaccinators		5	5	4	+4	-1	-1	12
H&SC, Other		5	5	4				12
Health & Social Care Professionals	1	6	6	5				13
Executive Management	2	7	7	7	+5	+0	+0	7
Senior Management (VIII & GM)	4	20	18	17	+13	-3	-1	17
Management (VIII & above)	6	26	25	24				24
Middle Management (V-VII)	17	34	31	33	+17	-1	+2	35
Administrative/ Supervisory (V to VII)	17	34	31	33				35
General Administrative (III & IV)	2	3	3	3	+0	-0	-0	3
Clerical (III & IV)	2	3	3	3				3
Management & Administrative	25	64	59	60				62
Technical Services	1				-1			
Maintenance/ Technical	1							
General Support	1							



IEHG Bank

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall		23	27	31	+31	+8	+4	40
Staff Midwives			1	2	+2	+2	+0	2
Staff Nurses [General/ Children's]		23	25	29	+29	+6	+3	37
Staff Nurse/ Staff Midwife		23	27	30				39
Nursing & Midwifery		23	27	30				39
Health Care Assistant/ Care Assistant		0	0	0	+0	+0	+0	1
Health Care Assistants		0	0	0				1
Patient & Client Care		0	0	0				1



Employment Report by Grade Group: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	12,503	14,889	14,968	15,044	+2,541	+155	+75	16,586
Consultant Anaesthesia	85	93	89	91	+6	-2	+2	99
Consultant Emergency Medicine	19	28	28	29	+9	+1	+1	31
Consultant Intensive Care Medicine	2	6	6	6	+4	-0	+0	6
Consultant Medicine	185	241	236	242	+57	+2	+6	277
Consultant Obstetrics & Gynaecology	35	37	38	38	+3	+0	-0	44
Consultant, Other			2	2	+2	+2	+0	5
Consultant Paediatrics	22	27	28	28	+6	+1	+0	32
Consultant Pathology	39	47	45	44	+5	-2	-1	52
Consultant Psychiatry	4	8	7	8	+4	-0	+1	11
Consultant Radiology	52	62	62	62	+10	-0	-0	66
Consultant Surgery	108	128	130	127	+19	-1	-3	149
Consultants	551	677	670	676	+125	-1	+6	772
Registrar	340	380	392	391	+51	+11	-1	402
Senior Registrar	32	35	34	35	+3	-1	+0	36
Specialist Registrar	252	340	319	325	+73	-14	+6	333
Registrars	623	755	745	751	+128	-4	+6	771
Interns	147	164	167	166	+19	+2	-1	168
Senior House Officer	429	533	516	527	+98	-6	+11	547
SHO/ Interns	576	697	683	693	+117	-4	+11	715
Dentists	1	0	0	0	-1	+0	+0	1
Other Medical	25	35	35	34	+9	-1	-1	45
Medical/ Dental, other	26	35	36	34	+9	-1	-1	46
Medical & Dental	1776	2164	2134	2154	+379	-10	+21	2,304
Clinical Nurse/ Midwife Manager	856	1,117	1,129	1,129	+273	+12	+0	1,235
Director Nursing/Midwifery, Assistant	91	109	108	109	+18	+0	+1	117
Director of Nursing/Midwifery	16	18	17	17	+1	-1	+0	18
Nurse/ Midwife Manager	962	1,244	1,254	1,255	+293	+11	+1	1,370
Advanced Nurse/ Midwife Practitioner	72	132	141	143	+71	+11	+2	147
Clinical Nurse/ Midwife Specialist	236	272	270	275	+39	+3	+5	311
Nurse/ Midwife Specialist & AN/MP	308	405	411	418	+110	+14	+7	458
Nursing Bank	2				-2			
Staff Midwives	288	237	240	233	-55	-4	-7	274
Staff Nurse [Psychiatric]	4	5	4	4	+0	-1	+0	4
Staff Nurses [General/ Children's]	3,038	3,530	3,558	3,570	+532	+40	+12	3,897
Staff Nurse/ Staff Midwife	3,332	3,772	3,801	3,807	+475	+34	+5	4,175
Nursing/ Midwifery awaiting registration	11	59	53	33	+22	-26	-20	33
Post-registration Nurse/ Midwife Student	21	15	16	17	-4	+2	+1	17



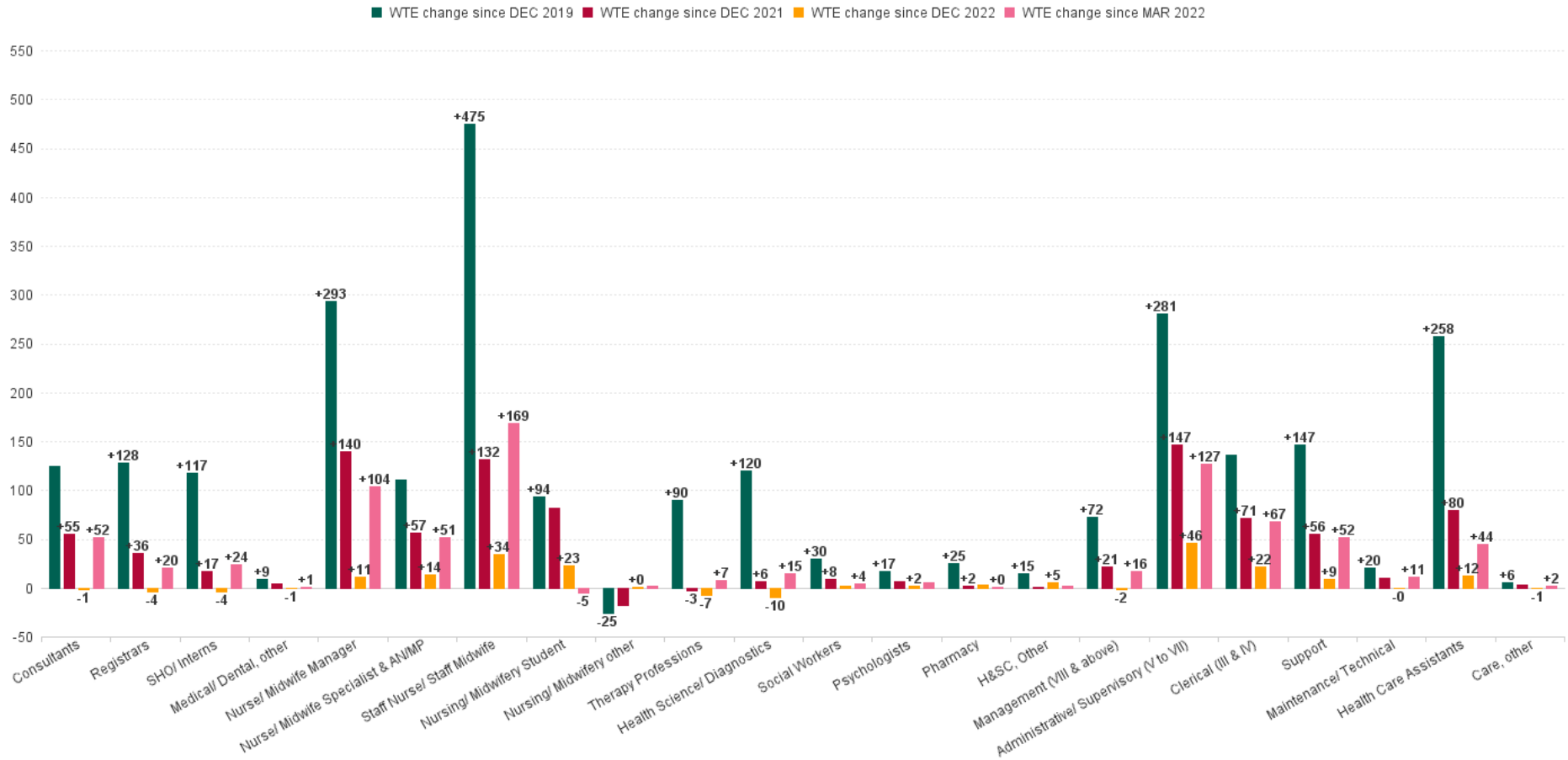
MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	12,503	14,889	14,968	15,044	+2,541	+155	+75	16,586
Pre-registration Nurse/ Midwife Intern	25	54	102	101	+76	+47	-0	207
Nursing/ Midwifery Student	57	128	171	151	+94	+23	-20	257
Nursing Education/Clinical	63	51	51	51	-12	+0	+0	60
Other Nursing/ Midwifery	14				-14			
Nursing/ Midwifery other	77	51	51	51	-25	+0	+0	60
Nursing & Midwifery	4735	5600	5688	5682	+947	+82	-6	6,320
Dietitians	80	101	102	108	+27	+7	+6	119
Occupational Therapists	110	155	149	152	+42	-4	+2	164
Orthoptists	2	3	3	3	+0	-0	-0	6
Physiotherapists	263	275	261	260	-2	-15	-1	292
Podiatrists & Chiropodists	10	12	12	12	+2	+0	+0	14
Speech & Language Therapists	48	66	68	70	+21	+4	+1	82
Therapy Professions	514	611	595	604	+90	-7	+9	677
Audiology	4	5	5	7	+4	+2	+2	8
Biochemists	27	24	25	25	-2	+1	-0	26
Cardiac Physiologists	51	62	61	62	+12	+1	+2	68
Clinical Engineering	22	28	26	26	+4	-2	+0	26
Gastrointestinal Physiologists	1	1	1	1	+0	+0	+0	1
Medical Science	305	337	329	328	+23	-9	-1	350
Neuro-Physiologists	5	11	11	10	+5	-1	-1	11
Perfusionists	4	5	4	3	-2	-2	-2	4
Phlebotomists	38	47	48	51	+13	+3	+3	64
Physicists	15	20	20	20	+5	+0	-0	24
Radiographers	245	307	298	299	+54	-8	+1	319
Respiratory Physiologists	17	13	16	16	-1	+3	+0	18
Vascular Physiologists	6	9	10	10	+4	+2	+0	11
Health Science/ Diagnostics	738	868	854	858	+120	-10	+4	930
Social Care	1	1	1	1	+0	+0	+0	2
Social Care	1	1	1	1	+0	+0	+0	2
Social Workers	82	110	111	112	+30	+2	+1	120
Social Workers	82	110	111	112	+30	+2	+1	120
Psychologists	33	47	46	50	+17	+2	+3	58
Psychologists	33	47	46	50	+17	+2	+3	58
Pharmacists	125	134	133	134	+9	-0	+1	146
Pharmacy Technicians	69	82	85	85	+16	+3	+0	95
Pharmacy	194	216	217	219	+25	+3	+2	241
Counsellor Therapists	2	1	1	1	-1	+0	+0	2
HSCP Trainees/Students	8	12	14	14	+6	+2	+0	15
Other Health & Social Care	17	18	19	22	+5	+4	+2	27
Vaccinators		5	6	5	+5	-0	-1	13



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	12,503	14,889	14,968	15,044	+2,541	+155	+75	16,586
H&SC, Other	27	36	40	41	+15	+5	+2	57
Health & Social Care Professionals	1589	1890	1865	1885	+296	-5	+20	2,085
Executive Management	16	28	27	28	+12	+0	+1	28
Senior Management (VIII & GM)	70	133	132	130	+60	-2	-2	134
Management (VIII & above)	86	160	159	158	+72	-2	-1	162
Middle Management (V-VII)	539	774	803	820	+281	+46	+17	865
Other Administrative	5	5	5	5	+0	+0	+0	5
Administrative/ Supervisory (V to VII)	544	779	808	825	+281	+46	+17	870
General Administrative (III & IV)	1,251	1,365	1,386	1,387	+136	+22	+1	1,568
Clerical (III & IV)	1,251	1,365	1,386	1,387	+136	+22	+1	1,568
Management & Administrative	1882	2304	2353	2371	+489	+67	+17	2,600
Catering	113	109	113	112	-1	+3	-0	122
Household Services	674	743	750	753	+78	+10	+3	878
Other Labs & Associated	75	111	110	111	+36	+0	+1	116
Other Support	155	163	157	161	+6	-2	+4	174
Portering	261	291	289	289	+28	-2	-1	314
Support	1,279	1,416	1,419	1,426	+147	+9	+6	1,604
Maintenance	105	124	125	124	+19	-0	-1	127
Technical Services	13	14	14	14	+1	+0	+0	14
Maintenance/ Technical	118	138	139	138	+20	-0	-1	141
General Support	1397	1555	1558	1564	+167	+9	+6	1,745
Attendant/ Aide	273	330	324	320	+47	-10	-4	351
Health Care Assistant/ Care Assistant	783	948	937	960	+177	+12	+23	1,056
Health & Social Care Assistants	40	64	75	74	+34	+10	-1	83
Health Care Assistants	1,096	1,342	1,336	1,354	+258	+12	+18	1,490
Health Promotion		3	3	3	+3	-0	-0	4
Other Care Grades	4	10	10	10	+6	+0	+0	10
Pastoral Care	23	21	20	20	-3	-1	-0	26
Workshop Services	1	1	1	1	+0	+0	+0	2
Care, other	28	34	34	34	+6	-1	-0	42
Patient & Client Care	1124	1376	1370	1388	+264	+12	+18	1,532



WTE Change by Staff Category



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,044	16,586	1:0.9	24.95%	75.05%	1:0.9	1:0.9	84.73%	19.30%	65.43%	79.11%	20.89%	89.97%	75.50%
Consultant Anaesthesia	90.62	99	1:0.9	64.65%	35.35%	1:0.9	1:0.9	85.86%	57.58%	28.28%	89.90%	10.10%	90.63%	88.57%
Consultant Medicine	242.37	277	1:0.9	61.37%	38.63%	1:0.9	1:0.9	77.62%	48.01%	29.60%	76.53%	23.47%	78.24%	73.83%
Consultant Obstetrics & Gynaecology	37.61	44	1:0.9	50.00%	50.00%	1:0.9	1:0.8	79.55%	43.18%	36.36%	77.27%	22.73%	95.45%	59.09%
Consultant Paediatrics	27.71	32	1:0.9	46.88%	53.13%	1:1	1:0.8	75.00%	37.50%	37.50%	68.75%	31.25%	86.67%	52.94%
Consultant Pathology	44.3	52	1:0.9	44.23%	55.77%	1:0.9	1:0.8	86.54%	36.54%	50.00%	78.85%	21.15%	82.61%	75.86%
Consultant Psychiatry	7.99	11	1:0.7	54.55%	45.45%	1:0.8	1:0.6	36.36%	18.18%	18.18%	45.45%	54.55%	66.67%	20.00%
Consultant Radiology	61.6	66	1:0.9	62.12%	37.88%	1:1	1:0.9	83.33%	56.06%	27.27%	87.88%	12.12%	95.12%	76.00%
Consultant Surgery	127.27	149	1:0.9	76.51%	23.49%	1:0.8	1:0.9	79.19%	63.09%	16.11%	71.14%	28.86%	71.05%	71.43%
Consultant Emergency Medicine	28.66	31	1:0.9	77.42%	22.58%	1:0.9	1:0.9	61.29%	54.84%	6.45%	83.87%	16.13%	87.50%	71.43%
Consultant Intensive Care Medicine	5.5	6	1:0.9	50.00%	50.00%	1:1	1:0.8	100.00%	50.00%	50.00%	83.33%	16.67%	100.00%	66.67%
Consultant, Other	2.08	5	1:0.4	60.00%	40.00%	1:0.6	1:0.1	100.00%	60.00%	40.00%	20.00%	80.00%	33.33%	
Consultants	675.71	772	1:0.9	62.82%	37.18%	1:0.9	1:0.9	79.15%	51.30%	27.85%	77.59%	22.41%	81.03%	71.78%
Registrar	391.18	402	1:1	58.71%	41.29%	1:1	1:1	24.88%	12.94%	11.94%	96.27%	3.73%	97.88%	93.98%
Specialist Registrar	325.18	333	1:1	47.45%	52.55%	1:1	1:1	34.53%	18.32%	16.22%	95.50%	4.50%	96.84%	94.29%
Senior Registrar	34.64	36	1:1	63.89%	36.11%	1:1	1:1	47.22%	30.56%	16.67%	100.00%		100.00%	100.00%
Registrars	751	771	1:1	54.09%	45.91%	1:1	1:1	30.09%	16.08%	14.01%	96.11%	3.89%	97.60%	94.35%
Senior House Officer	527.23	547	1:1	44.79%	55.21%	1:1	1:1	24.13%	10.97%	13.16%	97.81%	2.19%	100.00%	96.03%
Interns	166.13	168	1:1	36.90%	63.10%	1:1	1:1	35.12%	13.69%	21.43%	100.00%		100.00%	100.00%
SHO/ Interns	693.36	715	1:1	42.94%	57.06%	1:1	1:1	26.71%	11.61%	15.10%	98.32%	1.68%	100.00%	97.06%
Other Medical	33.9	45	1:0.8	44.44%	55.56%	1:0.9	1:0.6	66.67%	24.44%	42.22%	57.78%	42.22%	80.00%	40.00%
Dentists	0.35	1	1:0.4	100.00%		1:0.4	1:					100.00%		
Medical/ Dental, other	34.25	46	1:0.7	45.65%	54.35%	1:0.9	1:0.6	65.22%	23.91%	41.30%	56.52%	43.48%	76.19%	40.00%
Medical & Dental	2,154	2,304	1:0.9	53.39%	46.61%	1:0.9	1:0.9	46.18%	26.65%	19.53%	89.80%	10.20%	91.30%	88.08%
Clinical Nurse/ Midwife Manager	1,128.94	1,235	1:0.9	7.53%	92.47%	1:1	1:0.9	95.55%	7.04%	88.50%	75.71%	24.29%	96.77%	73.99%
Director of Nursing/Midwifery	17.13	18	1:1	5.56%	94.44%	1:1	1:0.9	94.44%	5.56%	88.89%	88.89%	11.11%	100.00%	88.24%
Director Nursing/Midwifery, Assistant	109.08	117	1:0.9	8.55%	91.45%	1:1	1:0.9	94.02%	8.55%	85.47%	82.05%	17.95%	100.00%	80.37%
Nurse/ Midwife Manager	1,255.15	1,370	1:0.9	7.59%	92.41%	1:1	1:0.9	95.40%	7.15%	88.25%	76.42%	23.58%	97.12%	74.72%
Clinical Nurse/ Midwife Specialist	274.96	311	1:0.9	2.57%	97.43%	1:1	1:0.9	98.07%	2.57%	95.50%	71.70%	28.30%	100.00%	70.96%
Advanced Nurse/ Midwife Practitioner	143.08	147	1:1	10.88%	89.12%	1:1	1:1	100.00%	10.88%	89.12%	93.20%	6.80%	100.00%	92.37%
Nurse/ Midwife Specialist & AN/MP	418.04	458	1:0.9	5.24%	94.76%	1:1	1:0.9	98.69%	5.24%	93.45%	78.60%	21.40%	100.00%	77.42%
Staff Nurses [General/ Children's]	3,569.86	3,897	1:0.9	10.32%	89.68%	1:1	1:0.9	95.66%	9.83%	85.84%	78.39%	21.61%	91.54%	76.88%
Staff Midwives	232.86	274	1:0.8	0.73%	99.27%	1:1	1:0.8	99.27%	0.73%	98.54%	59.85%	40.15%	100.00%	59.56%
Staff Nurse [Psychiatric]	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse/ Staff Midwife	3,806.72	4,175	1:0.9	9.68%	90.32%	1:1	1:0.9	95.90%	9.22%	86.68%	77.20%	22.80%	91.58%	75.66%
Nursing/ Midwifery awaiting registration	32.6	33	1:1	33.33%	66.67%	1:1	1:1	96.97%	30.30%	66.67%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	101.18	207	1:0.5	6.28%	93.72%	1:0.5	1:0.5	43.00%	4.35%	38.65%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	17	17	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing/ Midwifery Student	150.78	257	1:0.6	9.34%	90.66%	1:0.7	1:0.6	47.08%	7.39%	39.69%	100.00%		100.00%	100.00%
Nursing Education/Clinical	51.31	60	1:0.9	6.67%	93.33%	1:1	1:0.8	100.00%	6.67%	93.33%	65.00%	35.00%	100.00%	62.50%
Nursing/ Midwifery other	51.31	60	1:0.9	6.67%	93.33%	1:1	1:0.8	100.00%	6.67%	93.33%	65.00%	35.00%	100.00%	62.50%
Nursing & Midwifery	5,682	6,320	1:0.9	8.86%	91.14%	1:1	1:0.9	94.05%	8.39%	85.66%	77.94%	22.06%	93.39%	76.44%
Dietitians	107.89	119	1:0.9	3.36%	96.64%	1:1	1:0.9	87.39%	3.36%	84.03%	78.99%	21.01%	100.00%	78.26%
Occupational Therapists	151.67	164	1:0.9	8.54%	91.46%	1:0.9	1:0.9	89.02%	7.32%	81.71%	82.93%	17.07%	85.71%	82.67%
Orthoptists	2.77	6	1:0.5		100.00%	1:	1:0.5	83.33%		83.33%	16.67%	83.33%		16.67%
Physiotherapists	260.36	292	1:0.9	18.15%	81.85%	1:0.9	1:0.9	86.64%	14.73%	71.92%	78.08%	21.92%	90.57%	75.31%
Speech & Language Therapists	69.58	82	1:0.8	3.66%	96.34%	1:1	1:0.8	82.93%	3.66%	79.27%	71.95%	28.05%	100.00%	70.89%
Podiatrists & Chiropodists	12.04	14	1:0.9	21.43%	78.57%	1:0.8	1:0.9	85.71%	21.43%	64.29%	78.57%	21.43%	66.67%	81.82%
Therapy Professions	604.31	677	1:0.9	11.37%	88.63%	1:0.9	1:0.9	86.85%	9.60%	77.25%	78.14%	21.86%	89.61%	76.67%
Medical Science	328.46	350	1:0.9	23.71%	76.29%	1:1	1:0.9	94.86%	22.57%	72.29%	83.43%	16.57%	95.18%	79.78%
Perfusionists	2.5	4	1:0.6	75.00%	25.00%	1:0.7	1:0.5	50.00%	25.00%	25.00%	25.00%	75.00%	33.33%	
Phlebotomists	50.78	64	1:0.8	26.56%	73.44%	1:0.9	1:0.8	95.31%	25.00%	70.31%	42.19%	57.81%	41.18%	42.55%
Radiographers	298.72	319	1:0.9	18.81%	81.19%	1:1	1:0.9	95.92%	18.50%	77.43%	85.89%	14.11%	96.67%	83.40%
Biochemists	25.06	26	1:1	30.77%	69.23%	1:1	1:0.9	96.15%	26.92%	69.23%	84.62%	15.38%	100.00%	77.78%
Cardiac Physiologists	62.36	68	1:0.9	19.12%	80.88%	1:1	1:0.9	97.06%	19.12%	77.94%	73.53%	26.47%	92.31%	69.09%
Neuro-Physiologists	10.3	11	1:0.9	27.27%	72.73%	1:1	1:0.9	72.73%	18.18%	54.55%	90.91%	9.09%	100.00%	87.50%
Physicists	20.01	24	1:0.8	33.33%	66.67%	1:1	1:0.8	91.67%	29.17%	62.50%	66.67%	33.33%	87.50%	56.25%
Audiology	7.2	8	1:0.9	25.00%	75.00%	1:0.6	1:1	100.00%	25.00%	75.00%	87.50%	12.50%	50.00%	100.00%
Clinical Engineering	25.56	26	1:1	76.92%	23.08%	1:1	1:1	100.00%	76.92%	23.08%	92.31%	7.69%	90.00%	100.00%
Gastrointestinal Physiologists	0.5	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Respiratory Physiologists	16.14	18	1:0.9	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	77.78%	22.22%	100.00%	75.00%
Vascular Physiologists	10.4	11	1:0.9	18.18%	81.82%	1:1	1:0.9	81.82%	9.09%	72.73%	72.73%	27.27%	50.00%	77.78%
Health Science/ Diagnostics	857.99	930	1:0.9	23.76%	76.24%	1:1	1:0.9	95.05%	22.47%	72.58%	80.11%	19.89%	89.14%	77.29%
Social Care	1	2	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Social Care	1	2	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Social Workers	111.59	120	1:0.9	11.67%	88.33%	1:0.9	1:0.9	90.00%	10.00%	80.00%	85.00%	15.00%	85.71%	84.91%
Social Workers	111.59	120	1:0.9	11.67%	88.33%	1:0.9	1:0.9	90.00%	10.00%	80.00%	85.00%	15.00%	85.71%	84.91%
Psychologists	49.52	58	1:0.9	5.17%	94.83%	1:0.8	1:0.9	67.24%	5.17%	62.07%	60.34%	39.66%	33.33%	61.82%
Psychologists	49.52	58	1:0.9	5.17%	94.83%	1:0.8	1:0.9	67.24%	5.17%	62.07%	60.34%	39.66%	33.33%	61.82%
Pharmacists	134.31	146	1:0.9	13.70%	86.30%	1:1	1:0.9	93.84%	12.33%	81.51%	82.19%	17.81%	100.00%	79.37%
Pharmacy Technicians	84.83	95	1:0.9	3.16%	96.84%	1:1	1:0.9	83.16%	3.16%	80.00%	73.68%	26.32%	100.00%	72.83%

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,044	16,586	1:0.9	24.95%	75.05%	1:0.9	1:0.9	84.73%	19.30%	65.43%	79.11%	20.89%	89.97%	75.50%
Pharmacy	219.14	241	1:0.9	9.54%	90.46%	1:1	1:0.9	89.63%	8.71%	80.91%	78.84%	21.16%	100.00%	76.61%
Counsellor Therapists	1.17	2	1:0.6		100.00%	1:	1:0.6	50.00%		50.00%		100.00%		
HSCP Trainees/Students	13.62	15	1:0.9	26.67%	73.33%	1:0.8	1:0.9	6.67%	6.67%		73.33%	26.67%	75.00%	72.73%
Other Health & Social Care	21.77	27	1:0.8	40.74%	59.26%	1:0.8	1:0.8	70.37%	33.33%	37.04%	48.15%	51.85%	63.64%	37.50%
Vaccinators	4.71	13	1:0.4	7.69%	92.31%	1:0.8	1:0.3	100.00%	7.69%	92.31%		100.00%		
H&SC, Other	41.27	57	1:0.7	28.07%	71.93%	1:0.8	1:0.7	59.65%	19.30%	40.35%	42.11%	57.89%	62.50%	34.15%
Health & Social Care Professionals	1,885	2,085	1:0.9	17.07%	82.93%	1:1	1:0.9	89.74%	15.49%	74.24%	77.94%	22.06%	87.64%	75.94%
Senior Management (VIII & GM)	130.23	134	1:1	34.33%	65.67%	1:1	1:1	94.78%	31.34%	63.43%	95.52%	4.48%	95.65%	95.45%
Executive Management	28	28	1:1	39.29%	60.71%	1:1	1:1	96.43%	39.29%	57.14%	100.00%		100.00%	100.00%
Management (VIII & above)	158.23	162	1:1	35.19%	64.81%	1:1	1:1	95.06%	32.72%	62.35%	96.30%	3.70%	96.49%	96.19%
Middle Management (V-VII)	820.04	865	1:0.9	24.97%	75.03%	1:1	1:0.9	93.41%	22.89%	70.52%	85.78%	14.22%	97.69%	81.82%
Other Administrative	5	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	825.04	870	1:0.9	24.94%	75.06%	1:1	1:0.9	93.45%	22.87%	70.57%	85.86%	14.14%	97.70%	81.93%
General Administrative (III & IV)	1,387.24	1,568	1:0.9	17.35%	82.65%	1:1	1:0.9	90.31%	15.37%	74.94%	72.83%	27.17%	93.38%	68.52%
Clerical (III & IV)	1,387.24	1,568	1:0.9	17.35%	82.65%	1:1	1:0.9	90.31%	15.37%	74.94%	72.83%	27.17%	93.38%	68.52%
Management & Administrative	2,371	2,600	1:0.9	21.00%	79.00%	1:1	1:0.9	91.65%	18.96%	72.69%	78.65%	21.35%	95.42%	74.20%
Household Services	752.7	878	1:0.9	29.27%	70.73%	1:0.9	1:0.8	83.37%	21.98%	61.39%	63.55%	36.45%	78.99%	57.17%
Other Labs & Associated	111	116	1:1	34.48%	65.52%	1:1	1:0.9	75.00%	26.72%	48.28%	90.52%	9.48%	95.00%	88.16%
Other Support	160.9	174	1:0.9	58.62%	41.38%	1:1	1:0.9	97.70%	56.32%	41.38%	81.03%	18.97%	92.16%	65.28%
Portering	288.82	314	1:0.9	95.86%	4.14%	1:0.9	1:0.5	86.94%	84.39%	2.55%	85.67%	14.33%	87.71%	38.46%
Catering	112.47	122	1:0.9	35.25%	64.75%	1:1	1:0.9	92.62%	33.61%	59.02%	78.69%	21.31%	95.35%	69.62%
Support	1,425.89	1,604	1:0.9	46.32%	53.68%	1:0.9	1:0.9	85.72%	39.15%	46.57%	72.88%	27.12%	86.14%	61.44%
Maintenance	124.3	127	1:1	96.85%	3.15%	1:1	1:1	93.70%	90.55%	3.15%	98.43%	1.57%	98.37%	100.00%
Technical Services	14	14	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	138.3	141	1:1	97.16%	2.84%	1:1	1:1	94.33%	91.49%	2.84%	98.58%	1.42%	98.54%	100.00%
General Support	1,564	1,745	1:0.9	50.43%	49.57%	1:0.9	1:0.9	86.42%	43.38%	43.04%	74.96%	25.04%	88.07%	61.62%
Attendant/ Aide	320.25	351	1:0.9	52.71%	47.29%	1:1	1:0.9	95.16%	49.00%	46.15%	77.21%	22.79%	90.81%	62.05%
Health & Social Care Assistants	73.73	83	1:0.9	37.35%	62.65%	1:0.9	1:0.9	79.52%	31.33%	48.19%	80.72%	19.28%	90.32%	75.00%
Health Care Assistant/ Care Assistant	960.21	1,056	1:0.9	30.68%	69.32%	1:0.9	1:0.9	80.21%	25.00%	55.21%	74.05%	25.95%	79.32%	71.72%
Health Care Assistants	1,354.19	1,490	1:0.9	36.24%	63.76%	1:0.9	1:0.9	83.69%	31.01%	52.68%	75.17%	24.83%	83.89%	70.21%
Pastoral Care	20.05	26	1:0.8	76.92%	23.08%	1:0.7	1:1	80.77%	57.69%	23.08%	61.54%	38.46%	55.00%	83.33%
Health Promotion	2.66	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Workshop Services	1.06	2	1:0.5	50.00%	50.00%	1:0.5	1:0.5	100.00%	50.00%	50.00%		100.00%		
Other Care Grades	10	10	1:1	60.00%	40.00%	1:1	1:1	100.00%	60.00%	40.00%	100.00%		100.00%	100.00%
Care, other	33.77	42	1:0.8	64.29%	35.71%	1:0.8	1:0.9	88.10%	52.38%	35.71%	66.67%	33.33%	62.96%	73.33%
Patient & Client Care	1,388	1,532	1:0.9	37.01%	62.99%	1:0.9	1:0.9	83.81%	31.59%	52.22%	74.93%	25.07%	82.89%	70.26%



Ireland East Hospital Group MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,044	16,586	1:0.9	24.95%	75.05%	1:0.9	1:0.9	84.73%	19.30%	65.43%	79.11%	20.89%	89.97%	75.50%
Cappagh National Orthopaedic	519	583	1:0.9	23.67%	76.33%	1:0.9	1:0.9	85.25%	18.01%	67.24%	72.38%	27.62%	89.86%	66.97%
Hospital Group HQ	71	82	1:0.9	15.85%	84.15%	1:1	1:0.8	95.12%	14.63%	80.49%	81.71%	18.29%	92.31%	79.71%
IEHG Bank	31	40	1:0.8	5.00%	95.00%	1:0.9	1:0.8	100.00%	5.00%	95.00%	20.00%	80.00%		21.05%
MRH Mullingar	1,100	1,221	1:0.9	19.66%	80.34%	1:1	1:0.9	83.54%	12.20%	71.33%	81.90%	18.10%	97.92%	77.98%
Mater Misericordiae University	3,898	4,268	1:0.9	26.03%	73.97%	1:0.9	1:0.9	78.44%	17.76%	60.68%	81.49%	18.51%	86.59%	79.70%
National Maternity	978	1,089	1:0.9	16.99%	83.01%	1:0.9	1:0.9	77.04%	11.48%	65.56%	73.19%	26.81%	85.41%	70.69%
National Rehabilitation	653	739	1:0.9	26.52%	73.48%	1:0.9	1:0.9	76.45%	19.08%	57.37%	76.32%	23.68%	82.14%	74.22%
Our Lady's Navan	638	726	1:0.9	27.27%	72.73%	1:0.9	1:0.9	85.40%	18.87%	66.53%	69.97%	30.03%	90.91%	62.12%
Royal Victoria Eye & Ear	355	405	1:0.9	30.37%	69.63%	1:1	1:0.8	81.23%	21.48%	59.75%	67.41%	32.59%	86.99%	58.87%
St Luke's General Kilkenny	1,333	1,499	1:0.9	22.08%	77.92%	1:1	1:0.9	78.39%	13.94%	64.44%	73.25%	26.75%	93.35%	67.55%
St. Columille's	485	535	1:0.9	22.06%	77.94%	1:1	1:0.9	86.54%	20.00%	66.54%	81.31%	18.69%	92.37%	78.18%
St. Michael's	422	487	1:0.9	24.02%	75.98%	1:0.9	1:0.9	91.99%	22.18%	69.82%	80.49%	19.51%	89.74%	77.57%
St. Vincent's University	3,387	3,612	1:0.9	29.96%	70.04%	1:1	1:0.9	96.51%	28.85%	67.66%	85.22%	14.78%	91.31%	82.61%
Wexford General	1,173	1,300	1:0.9	21.92%	78.08%	1:1	1:0.9	88.15%	16.85%	71.31%	77.00%	23.00%	96.14%	71.63%



Ireland East Hospital Group Employment Report: MAR 2

Month-on-Month Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.50%	+75.4	+6.0	+5.5	+10.6	-1.4	+20.6	+1.1	+7.1	+5.4	-19.8	+0.1	-6.2	+9.1	+3.7	+0.0	+0.5	+3.5	+1.7	+1.5	+20.0	-1.0	+17.1	+1.3	+17.4	+6.4	-0.7	+5.7	+18.1	-0.4	+17.7
Mater Misericordiae University	+0.71%	+27.6	+1.9	+1.2	+6.0	+0.0	+9.1	+4.6	+0.0	-0.4	-12.5	+0.4	-7.9	+2.9	-1.0		+0.2	+0.9	+0.5	+2.6	+6.1	-0.2	+8.4	-2.8	+5.5	+4.5	-1.0	+3.5	+11.8	-0.4	+11.4
St. Vincent's University	+0.86%	+28.9	-0.7	+0.9	+0.1	+0.0	+0.4	-2.6	+2.7	+15.3	-1.5	+0.5	+14.4	-0.8	+1.7		+0.0	+0.5	+1.3	+0.0	+2.7	+0.5	+0.8	+4.6	+5.9	-1.8	+0.0	-1.8	+7.5	-0.1	+7.4
MRH Mullingar	-0.40%	-4.5	+1.0	+1.2	-0.4	+0.0	+1.8	-1.3	+1.1	-1.1	-7.0	-0.0	-8.3	-0.4	-0.3		-0.0	+0.1	-0.2	-0.0	-0.7	+0.0	-0.1	+3.1	+3.1	+3.1	-1.0	+2.1	-2.4	+0.0	-2.4
St Luke's General Kilkenny	+0.41%	+5.5	+1.1	+1.1	+2.1	+0.0	+4.2	+0.2	+0.1	-1.1	-0.5	-0.0	-1.3	+1.8	-0.0		-0.0		-0.0		+1.7	-0.1	+0.2	-0.6	-0.5	-1.9	-0.0	-2.0	+3.3	+0.0	+3.3
Wexford General	+0.53%	+6.2	+1.7	+0.3	+2.6	-0.1	+4.5	+2.0	+1.5	-2.9	-0.4		+0.3	+1.1	+0.4		+0.0		+1.2	+0.0	+2.8	+0.0	+0.9	-2.0	-1.0	+1.0	+0.2	+1.2	-1.6	+0.0	-1.6
National Maternity	+0.13%	+1.3	+0.0	+0.0	+0.0	+0.0	+0.0	-1.4	-0.7	-0.6	+1.0	-0.7	-2.4	+4.0	+1.0		+0.0	+0.0	+0.0	+0.0	+5.0	+0.0	-0.9	+1.1	+0.2	+0.4	+0.0	+0.4	-2.0		-2.0
Our Lady's Navan	+0.17%	+1.1	+0.4	-0.1	-2.8		-2.4	+1.4	-0.7	+0.5			+1.2	+0.2	+0.2		+0.2		-0.1		+0.6	+0.0	+0.9	-0.2	+0.7	+0.5	+0.1	+0.6	+0.4	+0.0	+0.4
St. Columille's	+1.25%	+6.0	+0.5	-1.0	+2.6		+2.1	+1.0	+0.0	+0.2			+1.2	-0.4	+1.6		+0.2	+0.4	+0.0		+1.7	-0.1	+1.5	-2.0	-0.6	+0.4	-0.1	+0.4	+1.2	+0.0	+1.2
St. Michael's	+0.82%	+3.4	-1.0	+0.0	+0.3	+0.0	-0.7	+1.1	-0.3	-0.7	+1.0		+1.2	+0.1	+0.5		-0.0		+0.0	+0.0	+0.6	+0.0	+0.1	+0.1	+0.1	+0.1	+1.0	+1.1	+1.2	+0.0	+1.2
Cappagh National Orthopaedic	+0.05%	+0.2	+0.0	+0.0	+0.0		+0.0	+0.0	+0.0	-1.0		+0.0	-1.0	+0.0	+0.0		+0.0		+0.0	+0.0	+0.0	+0.0	+0.8	+0.0	+0.8	+0.0	+0.0	+0.0	+0.4		+0.4
Royal Victoria Eye & Ear	-0.96%	-3.4	+1.0	+2.0	+0.0	-1.3	+1.7	-0.3	+1.3	-2.8		+0.0	-1.8	+0.0	-0.4		+0.0		-1.0	+0.0	-1.4	+0.0	+1.5	-1.4	+0.1	+0.0		+0.0	-2.0		-2.0
Hospital Group HQ	-2.81%	-2.1						-1.7					-1.7		+0.0					-1.1	-1.1	-1.2	+2.0	-0.1	+0.7						
IEHG Bank	+14.78%	+4.0								+3.9			+3.9																+0.1		+0.1
National Rehabilitation	+0.18%	+1.2	+0.0	+0.0	+0.0		+0.0	-2.0	+2.0	-3.9			-3.9	+0.6	+0.0	+0.0	+0.0	+1.6	+0.0	+0.0	+2.1	+0.0	+1.0	+1.5	+2.5	+0.2	+0.0	+0.2	+0.3	+0.0	+0.3



Year-to-Date Summary

	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care		
Overall	+1.04%	+155	-1	-4	-4	-1	-10	+11	+14	+34	+23	+0	+82	-7	-10	+0	+2	+2	+3	+5	-5	-2	+46	+22	+67	+9	-0	+9	+12	-1	+12		
Mater Misericordiae University	+1.83%	+70	+3	+9	+4	+1	+16	+8	+7	+14	+2	-0	+30	-3	+3		-0	+2	-3	+3	+2	-1	+15	-2	+12	+6	-1	+5	+5	-1	+5		
St. Vincent's University	-1.89%	-65	-7	-18	+7	+0	-18	-12	+5	+4	-6	+1	-8	-3	-17		-0	-1	-0	+1	-21	+0	+9	-7	+2	-18	-0	-18	-2	-0	-3		
MRH Mullingar	+0.25%	+3	-0	+1	-4	+0	-3	-3	+1	-5	+0	-0	-6	+0	+4		-0	+0	+1	+2	+7	-0	-2	+9	+7	+6	-1	+5	-7	+0	-7		
St Luke's General Kilkenny	+3.30%	+43	+1	+4	-2	+0	+4	+2	+1	+15	+4	-0	+22	+4	+1		+0		+2		+7	+0	+2	+6	+7	+1	+0	+1	+1	+0	+1		
Wexford General	+0.64%	+8	+0	-3	-2	-1	-5	+5	+4	-5	+2		+6	+1	+0		+0		+2	+1	+3	+0	+1	+1	+2	+0	+1	+1	+1	+0	+1		
National Maternity	+2.48%	+24	+2	-4	+0	+0	-1	+2	-2	+6	+11	+0	+17	+4	+2		+2	+0	+0	-0	+8	+1	-3	+3	+1	-1	+0	-1	+1		+1		
Our Lady's Navan	-0.28%	-2	-0	+2	-5		-4	+1	-2	-5			-6	+2	+1		+0		-0		+3	+0	+2	+2	+4	+2	-0	+1	-1	+0	-1		
St. Columcille's	+3.27%	+15	+0	+1	-1		-0	+2	-0	+1			+3	-1	+2		+0	+0	+0		+1	-0	+3	+1	+3	+8	-0	+8	+1	+0	+1		
St. Michael's	+5.04%	+20	+0	+2	+0	+0	+2	+0	-1	+4	+11		+14	+0	+1		-0		+0	+0	+1	+0	+1	+1	+2	-0	+0	-0	+1	+0	+1		
Cappagh National Orthopaedic	+3.82%	+19	-0	+0	-2		-2	+11	-4	+7		+0	+14	-13	-6		-2	-1	-0		-22	+0	+16	+8	+24	+5	+0	+0	+5	+1		+1	
Royal Victoria Eye & Ear	-0.57%	-2	+1	+1	-0	-1	+0	+1	-0	-3		+0	-2	+0	+1		+0		+1	+0	+2	+0	+3	-3	+0	-1		-1	-1		-1		
Hospital Group HQ	-8.31%	-6						-2					-2		+0					-1	-1	-3	-1	-0	-4					+0		+0	
IEHG Bank	+34.04%	+8								+8			+8																		+0		+0
National Rehabilitation	+3.41%	+22	-0	+2	+1		+2	-3	+3	-8			-8	+1	+0	+0	+2	+1	+1	+0	+6	+0	+2	+3	+5	+0	+2	+2	+13	+0	+0	+13	



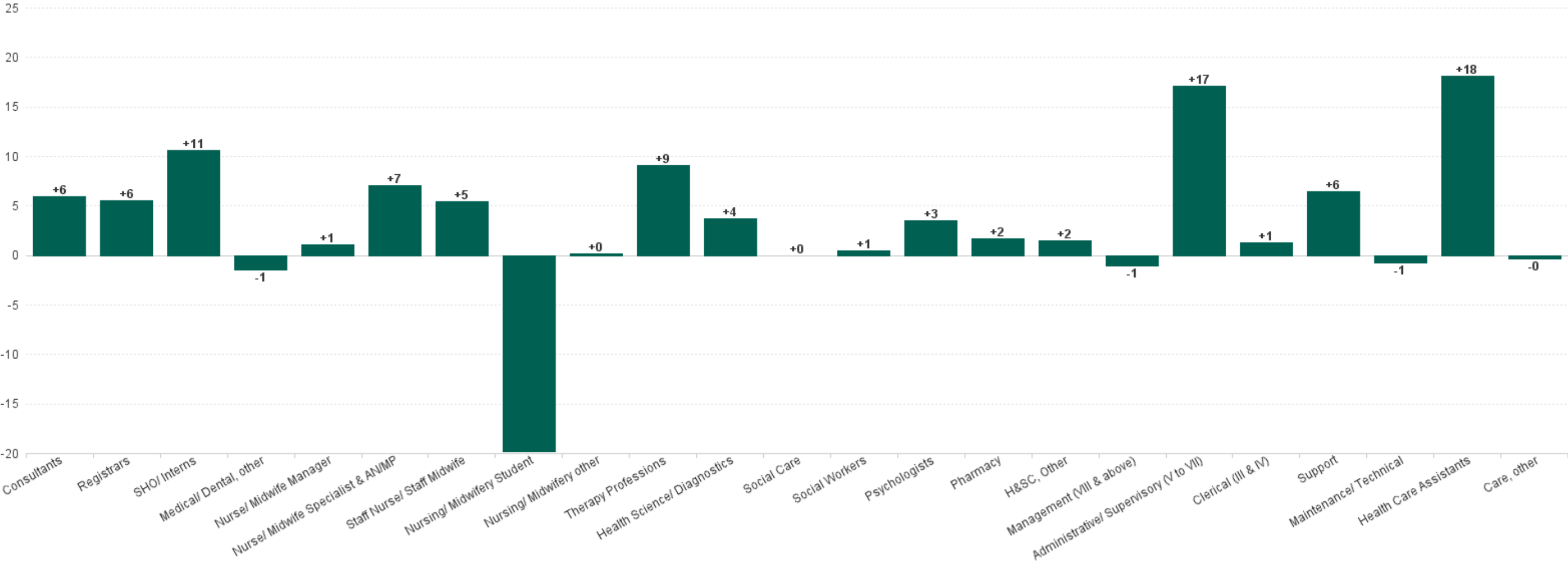
Year-on-Year Summary

WTE change since MAR 2022	% WTE change since MAR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.41%	+772	+52	+20	+24	+1	+97	+104	+51	+169	-5	+2	+322	+7	+15	+0	+4	+5	+0	+2	+34	+16	+127	+67	+211	+52	+11	+63	+44	+2	+47
Mater Misericordiae University	+5.48%	+203	+20	+9	+5	+1	+35	+17	+22	+38	-2	+2	+78	-5	+7		+6	+3	+0	+7	+18	+5	+27	+13	+45	+18	+0	+18	+4	+5	+9
St. Vincent's University	+4.33%	+140	+20	+13	-3	-2	+29	+11	+15	+66	+4	+2	+97	+2	-14		-3	-1	+4	+0	-13	+11	+16	+8	+35	+2	-0	+2	-7	-2	-9
MRH Mullingar	+3.05%	+33	+2	-3	+5	+0	+3	+4	+4	+3	+0	-1	+10	+4	+0		+2	+0	-2	-0	+4	-0	+11	+2	+13	+5	-0	+5	-3	+0	-3
St Luke's General Kilkenny	+8.62%	+106	-0	+1	+4	-0	+4	+12	+1	+35	-0	+1	+48	+5	+14		+0		+1	-1	+20	-0	+6	+1	+6	+9	+1	+10	+17	+1	+17
Wexford General	+3.90%	+44	-1	-7	-6	+2	-11	+17	+10	+7	-1		+33	-3	+0		-1		-0	+0	-3	+2	+4	+4	+10	+7	+0	+7	+9	-1	+8
National Maternity	+3.81%	+36	+4	-2	+6	+0	+9	+17	+0	+5	-6	-0	+16	+4	-1		+0	+0	+0	-0	+3	+1	+2	-1	+2	-0	+1	+1	+6		+6
Our Lady's Navan	+5.97%	+36	+1	+2	+5		+7	+2	-2	-2			-3	+1	+3		-1		-1		+2	+0	+7	+18	+25	+8	-0	+7	-3	+0	-3
St. Columille's	+3.41%	+16	+2	+0	-0		+2	+8	+0	+4		-1	+11	-5	+1		+1	+1	+0		-2	+0	+6	+1	+7	-4	-0	-4	+2	+0	+2
St. Michael's	+2.90%	+12	+0	-1	+4	+0	+3	+1	-1	+2	+0		+2	+2	+1		-1		-1	+0	+1	+0	-1	+7	+6	-5	+3	-2	+1	+0	+1
Cappagh National Orthopaedic	+14.26%	+65	+2	+5	+5		+12	+12	-3	+5		-1	+12	-7	+3		-1	-1	-2		-7	+2	+20	+17	+39	+2	+4	+6	+4		+4
Royal Victoria Eye & Ear	+7.62%	+25	+2	+2	-3	-1	-1	+3	+3	+3		+1	+10	-1	+1		-0		+1	+0	+1	+2	+12	-1	+13	+6		+6	-4		-4
Hospital Group HQ	-12.88%	-11						-3					-3		+0				-4	-5	-8	-6	+7	-1	+0						
IEHG Bank	+117.22%	+17								+17			+17																+0		+0
National Rehabilitation	+8.40%	+51	+0	+2	+3		+5	+4	+2	-14			-8	+10	+0	+0	+2	+3	+4	+0	+19	+0	+10	+0	+10	+3	+3	+6	+18	+0	+18



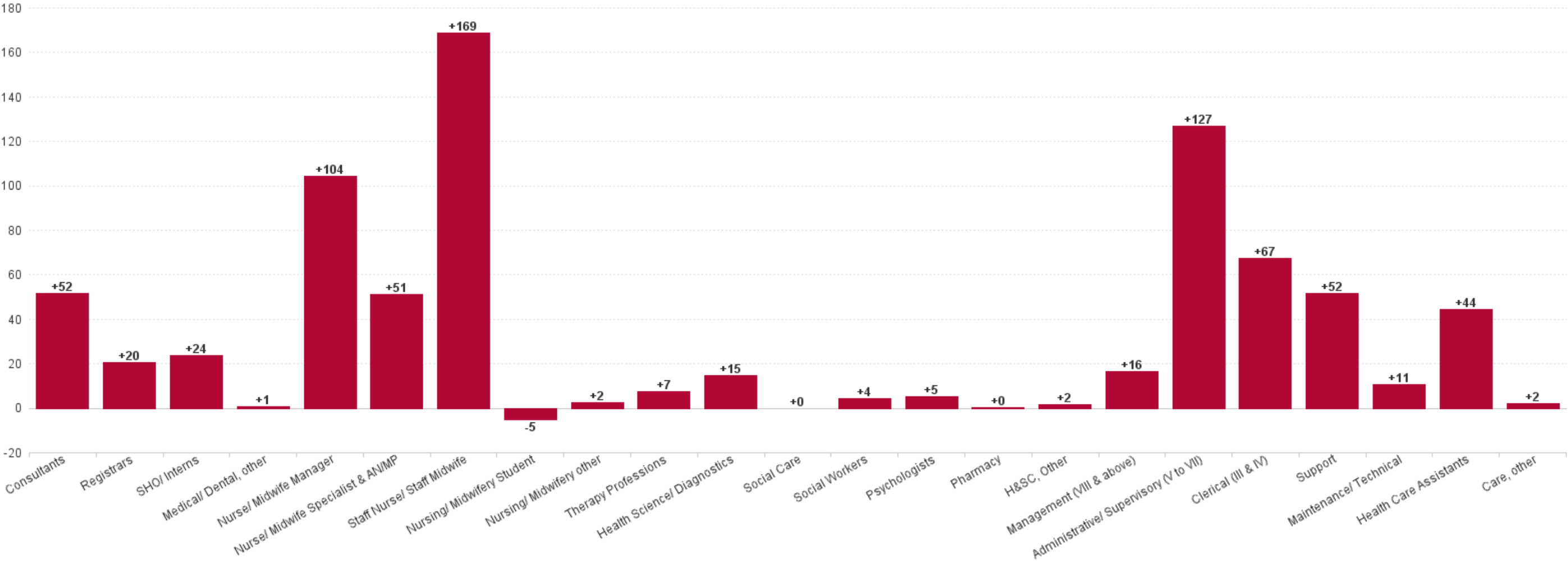
Ireland East Hospital Group Employment Report: MAR 2023

Previous Month Summary Chart: Change since FEB 2023



Ireland East Hospital Group Employment Report: MAR 2023

Previous Year Summary Chart: Change since MAR 2022



Ireland East Hospital Group Employment Report: MAR 2023

YTD Summary Chart: Change since DEC 2022

