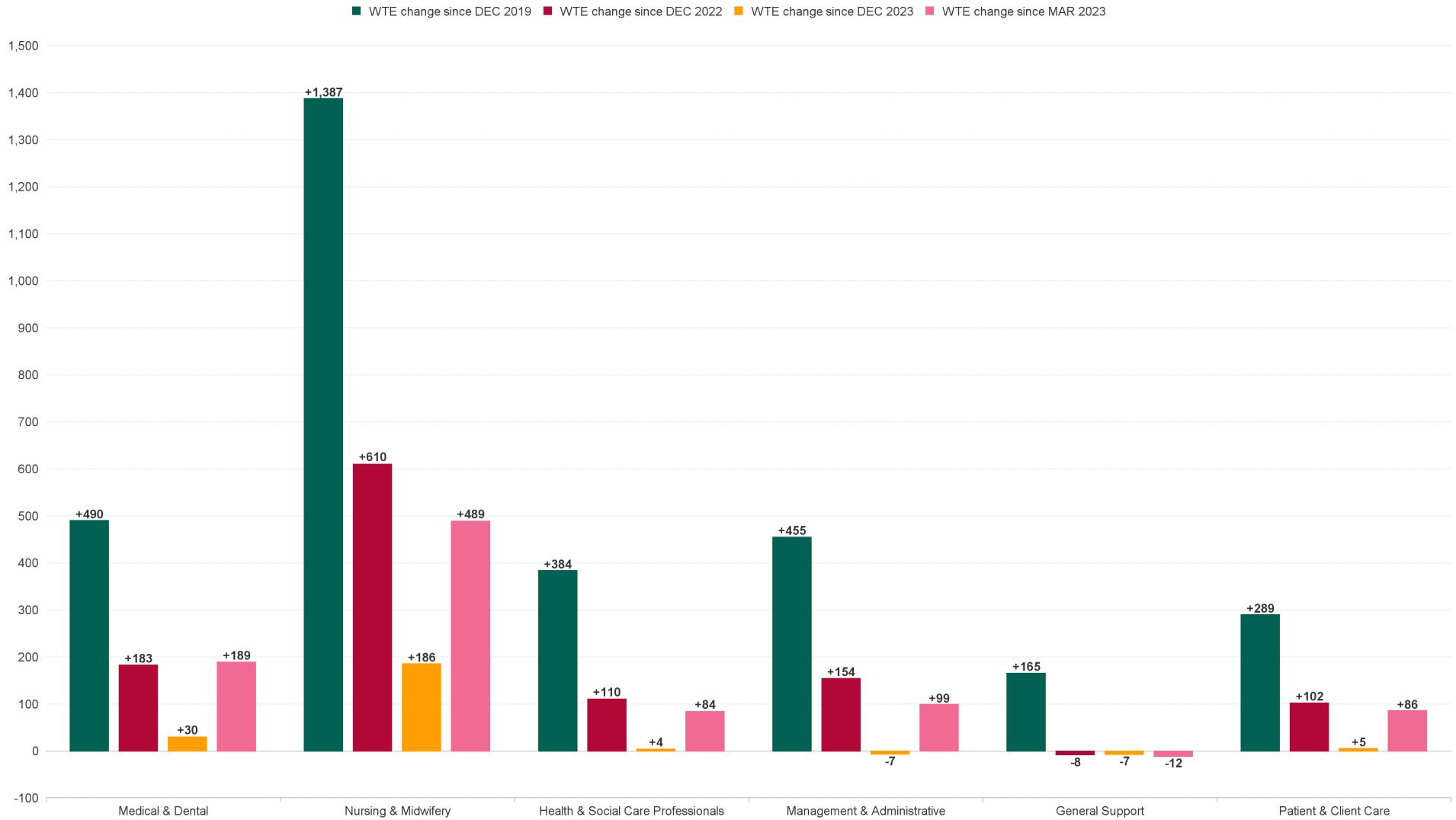


Ireland East Hospital Group Employment Report: MAR 2024

Employment by Staff Group MAR 2024

Employment by Staff Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	10,375	12,394	13,335	13,504	13,545	+941	+210	+41	+1,151	+3,170	9.29%	14,845
Consultants	459	556	590	599	602	+35	+11	+2	+46	+143	8.30%	649
Registrars	513	623	645	662	670	+23	+25	+8	+47	+157	7.60%	679
Interns	102	116	131.95	132	132	+16	-0	-0	+16	+29	13.68%	132
Senior House Officer	381	457	537.22	531	532	+80	-6	+1	+74	+151	16.21%	540
SHO/ Interns	483	573	669	663	663	+96	-6	+1	+90	+181	15.70%	672
Medical/ Dental, other	21	31	31	31	31	-0	-0	-0	-1	+10	-2.40%	39
Medical & Dental	1,475	1,783	1,936	1,955	1,965	+153	+30	+11	+183	+490	10.25%	2,039
Nurse/ Midwife Manager	833	1,048	1,139	1,145	1,138	+90	-1	-7	+89	+305	8.51%	1,247
Nurse/ Midwife Specialist & AN/MP	237	298	351	354	355	+53	+5	+1	+58	+118	19.38%	387
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,688	3,738	+308	+102	+50	+409	+922	12.29%	4,106
Nursing/ Midwifery Student	60	65	36	110	114	-29	+78	+4	+49	+54	75.34%	209
Nursing/ Midwifery other	34	17	19	22	22	+2	+3	+1	+5	-12	28.52%	26
Nursing & Midwifery	3,980	4,757	5,181	5,319	5,367	+424	+186	+49	+610	+1,387	12.82%	5,975
Therapy Professions	401	481	512	512	516	+31	+3	+3	+34	+115	7.12%	591
Health Science/ Diagnostics	576	686	729	734	732	+43	+3	-2	+46	+155	6.67%	827
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	52	73	92	94	94	+20	+1	-1	+21	+41	28.91%	103
Psychologists	25	35	36	37	36	+1	-0	-1	+1	+11	1.55%	43
Pharmacy	152	192	206	208	203	+14	-3	-6	+10	+51	5.29%	226
H&SC, Other	10	22	21	21	21	-1	+0	+0	-1	+11	-3.75%	25
Health & Social Care Professionals	1,218	1,491	1,597	1,607	1,601	+107	+4	-6	+110	+384	7.40%	1,816
Management (VIII & above)	52	106	100	101	101	-6	+1	-0	-5	+49	-4.44%	103
Administrative/ Supervisory (V to VII)	396	614	679	680	680	+64	+1	-0	+66	+284	10.72%	713
Clerical (III & IV)	1,180	1,208	1,310	1,303	1,301	+102	-9	-2	+93	+121	7.72%	1,442
Management & Administrative	1,628	1,928	2,089	2,084	2,082	+161	-7	-2	+154	+455	8.01%	2,258
Support	1,229	1,385	1,377	1,381	1,373	-8	-4	-8	-12	+144	-0.84%	1,533
Maintenance/ Technical	95	113	120	117	117	+7	-3	-1	+3	+22	3.09%	120
General Support	1,324	1,498	1,497	1,498	1,490	-1	-7	-9	-8	+165	-0.54%	1,653
Health Care Assistants	730	919	1,010	1,018	1,018	+91	+8	-0	+99	+288	10.79%	1,080
Care, other	20	19	25	23	22	+6	-3	-1	+3	+1	15.26%	24
Patient & Client Care	750	938	1,035	1,041	1,040	+97	+5	-1	+102	+289	10.88%	1,104

WTE Change by Staff Category

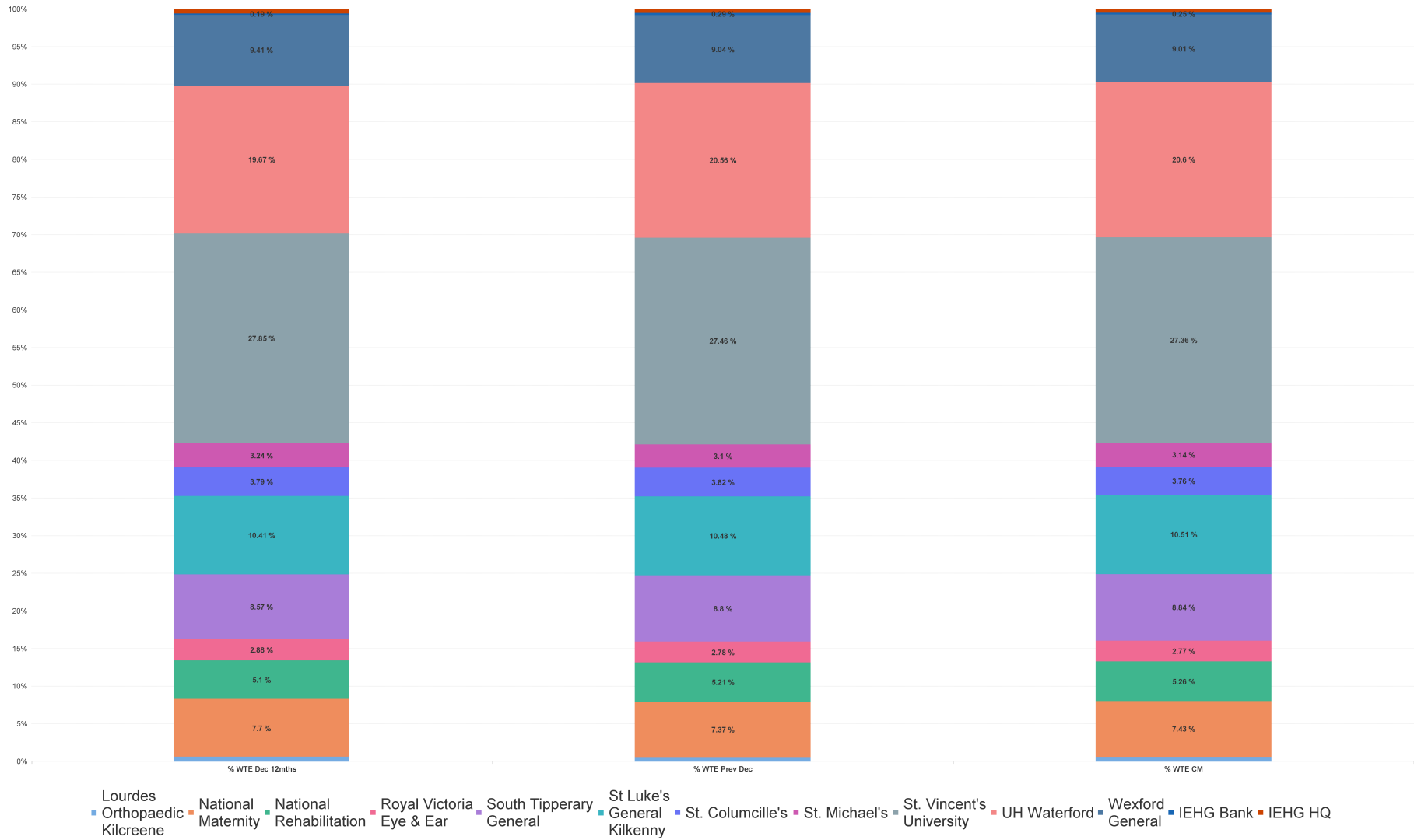


Employment Report by Hospital : MAR 2024

Hospitals MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	10,375	12,394	13,335	13,504	13,545	+941	+210	+41	+1,151	+3,170	9.29%	14,845
St. Vincent's University	2,838	3,452	3,662	3,712	3,706	+210	+45	-6	+254	+868	7.37%	3,935
St Luke's General Kilkenny	1,119	1,290	1,398	1,416	1,424	+108	+26	+8	+134	+304	10.36%	1,578
Wexford General	1,024	1,166	1,205	1,225	1,220	+39	+15	-5	+54	+195	4.64%	1,345
National Maternity	880	955	983	1,000	1,006	+29	+22	+6	+51	+126	5.35%	1,119
St. Columcille's	452	469	510	507	509	+41	-0	+2	+40	+58	8.55%	560
St. Michael's	397	402	413	423	425	+11	+12	+2	+23	+28	5.84%	488
Royal Victoria Eye & Ear	291	357	371	376	375	+14	+4	-1	+18	+84	5.14%	429
IEHG HQ	30	78	75	71	71	-3	-4	-1	-7	+41	-9.02%	76
UH Waterford	1,949	2,437	2,742	2,778	2,790	+304	+48	+12	+352	+841	14.46%	3,041
South Tipperary General	868	1,062	1,174	1,185	1,198	+111	+24	+12	+135	+330	12.75%	1,333
Lourdes Orthopaedic Kilcreene	70	71	70	74	74	-1	+5	+0	+3	+4	4.65%	84
IEHG Bank		23	38	37	34	+15	-4	-2	+11	+34	48.87%	47
National Rehabilitation	457	632	695	699	713	+63	+18	+14	+81	+255	12.79%	810



% Total by Hospital



Employment Report by HSE/S38: MAR 2024

Administration MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	10,375	12,394	13,335	13,504	13,545	+941	+210	+41	+1,151	+3,170	9.29%	14,845
Health Service Executive	5,512	6,597	7,212	7,294	7,320	+615	+109	+27	+723	+1,808	10.96%	8,064
Section 38 Hospitals	4,863	5,797	6,124	6,211	6,225	+327	+101	+15	+428	+1,362	7.38%	6,781



Employment Report by Administration: MAR 2024

Health Service Executive

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Health Service Executive	5,512	6,597	7,212	7,294	7,320	+615	109	+27	+723	+1,808	10.96%	8,064
Consultants	234	275	300	308	310	+25	+11	+2	+35	+76	12.85%	325
Registrars	275	314	335	335	344	+21	+9	+9	+30	+69	9.53%	349
SHO/ Interns	300	348	410	409	411	+61	+1	+2	+62	+111	17.94%	417
Medical/ Dental, other	14	19	20	20	20	+1	+0	+0	+1	+6	3.57%	22
Medical & Dental	824	957	1,065	1,073	1,086	+108	+21	+13	+128	+262	13.42%	1,113
Nurse/ Midwife Manager	439	500	557	567	557	+57	+1	-9	+58	+118	11.52%	618
Nurse/ Midwife Specialist & AN/MP	96	145	179	184	184	+34	+5	+0	+40	+88	27.53%	201
Staff Nurse/ Staff Midwife	1,572	1,910	2,111	2,141	2,162	+201	+51	+21	+252	+590	13.21%	2,450
Nursing/ Midwifery Student	21	7	8	35	37	+1	+29	+2	+30	+16	433.96%	69
Nursing/ Midwifery other	8	7	8	9	10	+1	+2	+1	+3	+1	43.29%	11
Nursing & Midwifery	2,136	2,568	2,862	2,936	2,951	+294	+88	+15	+383	+814	14.90%	3,349
Therapy Professions	169	214	230	235	233	+17	+3	-1	+20	+65	9.19%	265
Health Science/ Diagnostics	300	374	401	402	402	+27	+2	-0	+29	+103	7.64%	457
Social Workers	10	16	27	28	28	+11	+1	-0	+12	+18	73.22%	31
Psychologists	2	3	4	4	5	+1	+1	+1	+2	+3	65.49%	5
Pharmacy	69	105	114	112	109	+9	-5	-3	+4	+40	3.86%	126
H&SC, Other	5	13	11	11	11	-2	-1	+0	-2	+6	-17.21%	13
Health & Social Care Professionals	554	725	787	793	789	+62	+2	-3	+64	+235	8.81%	897
Management (VIII & above)	21	53	49	50	50	-4	+1	+0	-3	+29	-6.08%	51
Administrative/ Supervisory (V to VII)	125	243	266	261	259	+22	-6	-2	+16	+134	6.63%	272
Clerical (III & IV)	694	698	775	770	772	+78	-4	+2	+74	+78	10.61%	835
Management & Administrative	840	994	1,090	1,081	1,081	+96	-9	-0	+87	+241	8.74%	1,158
Support	703	788	780	780	778	-8	-2	-2	-10	+75	-1.30%	863
Maintenance/ Technical	39	46	52	50	51	+6	-1	+0	+4	+12	9.20%	53
General Support	742	835	833	830	829	-2	-4	-2	-6	+87	-0.71%	916
Health Care Assistants	409	510	564	571	575	+54	+10	+4	+64	+166	12.60%	620
Care, other	7	7	10	10	10	+3	+0	+0	+3	+3	41.63%	11
Patient & Client Care	416	518	575	581	585	+57	+10	+4	+67	+169	13.01%	631



Section 38 Hospitals

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Section 38 Hospitals	4,863	5,797	6,124	6,211	6,225	+327	101	+15	+428	+1,362	7.38%	6,781
Consultants	225	281	291	291	292	+10	+1	+0	+11	+67	3.85%	324
Registrars	237	308	310	327	326	+2	+15	-1	+17	+88	5.63%	330
SHO/ Interns	183	225	259	254	252	+35	-7	-1	+28	+70	12.24%	255
Medical/ Dental, other	7	12	11	11	10	-1	-0	-0	-1	+4	-12.07%	17
Medical & Dental	652	826	871	882	880	+46	+9	-2	+54	+228	6.57%	926
Nurse/ Midwife Manager	394	549	582	578	580	+34	-2	+2	+32	+187	5.77%	629
Nurse/ Midwife Specialist & AN/MP	141	153	172	170	171	+19	-1	+1	+18	+30	11.67%	186
Staff Nurse/ Staff Midwife	1,244	1,419	1,526	1,547	1,576	+107	+50	+28	+157	+332	11.05%	1,656
Nursing/ Midwifery Student	39	58	28	74	77	-30	+49	+3	+19	+38	32.55%	140
Nursing/ Midwifery other	26	11	12	13	13	+1	+1	-0	+2	-13	19.30%	15
Nursing & Midwifery	1,843	2,189	2,319	2,383	2,416	+130	+97	+34	+227	+573	10.38%	2,626
Therapy Professions	232	268	282	278	282	+14	+0	+5	+15	+50	5.46%	326
Health Science/ Diagnostics	277	312	328	332	330	+16	+1	-2	+17	+53	5.50%	370
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	42	56	65	66	65	+9	-0	-1	+9	+23	15.94%	72
Psychologists	23	33	33	33	31	+0	-1	-2	-1	+8	-4.02%	38
Pharmacy	83	87	92	96	93	+5	+1	-3	+6	+10	7.01%	100
H&SC, Other	5	9	9	10	10	+1	+1	+0	+1	+6	16.21%	12
Health & Social Care Professionals	663	766	810	815	812	+45	+2	-3	+46	+149	6.07%	919
Management (VIII & above)	31	53	51	51	51	-1	-0	-0	-1	+20	-2.78%	52
Administrative/ Supervisory (V to VII)	270	371	413	419	421	+42	+8	+2	+50	+150	13.40%	441
Clerical (III & IV)	486	510	535	533	530	+25	-5	-3	+19	+44	3.78%	607
Management & Administrative	788	934	999	1,003	1,001	+65	+2	-2	+68	+213	7.23%	1,100
Support	527	596	597	601	595	+0	-2	-6	-1	+68	-0.24%	670
Maintenance/ Technical	56	67	68	67	66	+1	-2	-1	-1	+10	-1.17%	67
General Support	583	663	664	668	661	+1	-3	-7	-2	+78	-0.33%	737
Health Care Assistants	321	408	446	447	443	+37	-2	-4	+35	+122	8.52%	460
Care, other	13	12	15	12	11	+3	-3	-1	-0	-2	-1.37%	13
Patient & Client Care	334	420	460	459	455	+40	-5	-5	+35	+121	8.25%	473



Employment Report by Grade Group: MAR 2024

Lourdes Orthopaedic Kilcreene

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	70	71	70	74	74	-1	+5	+0	+3	+4	4.65%	84
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
SHO/ Interns	5	5	5	5	5	+0	+0	+0	+0	+0	1.01%	5
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Medical & Dental	7	8	8	8	8	+0.0	+0.0	+0.0	+0.0	+1.0	0.63%	8
Nurse/ Midwife Manager	7	7	6	6	6	-1	+0	+0	-1	-1	-11.03%	6
Staff Nurse/ Staff Midwife	29	33	33	38	38	-0	+5	+0	+5	+9	15.38%	46
Nursing & Midwifery	37	40	38	44	44	-1.1	+5.5	+0.4	+4.3	+7.4	10.96%	52
Administrative/ Supervisory (V to VII)			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Clerical (III & IV)	7	7	6	6	6	-1	+0	+0	-1	-1	-16.22%	6
Management & Administrative	7	7	7	7	7	-0.1	+0.0	+0.0	-0.1	-0.3	-1.20%	7
Support	20	17	17	16	16	-0	-1	+0	-1	-4	-6.00%	17
General Support	20	17	17	16	16	-0.3	-0.8	+0.0	-1.0	-4.1	-6.00%	17



National Maternity

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	880	955	983	1,000	1,006	+29	+22	+6	+51	+126	5.35%	1,119
Consultants	34	41	45	43	43	+4	-2	+0	+2	+9	3.94%	48
Registrars	36	46	50	53	53	+4	+3	+0	+7	+17	15.22%	53
SHO/ Interns	21	25	24	23	23	-1	-1	+0	-2	+2	-7.26%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	3
Medical & Dental	92	114	121	121	121	+6.8	+0.0	+0.0	+6.8	+28.5	6.01%	127
Nurse/ Midwife Manager	120	149	152	152	149	+3	-3	-3	+0	+29	0.01%	169
Nurse/ Midwife Specialist & AN/MP	15	18	18	16	17	-1	-1	+1	-2	+2	-8.64%	21
Staff Nurse/ Staff Midwife	246	230	233	237	242	+3	+9	+4	+11	-4	4.99%	260
Nursing/ Midwifery Student	22	16	15	25	27	-1	+12	+2	+11	+5	70.97%	37
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	32.96%	5
Nursing & Midwifery	406	416	422	434	438	+5.7	+16.4	+4.0	+22.1	+32.4	5.31%	492
Therapy Professions	11	14	20	21	21	+6	+1	+0	+6	+9	42.56%	26
Health Science/ Diagnostics	41	40	40	42	42	-0	+2	+0	+2	+1	4.57%	48
Social Workers	7	9	13	14	14	+4	+1	+0	+5	+7	56.18%	14
Psychologists	2	2	3	3	3	+0	+0	+0	+0	+0	10.12%	4
Pharmacy	7	7	7	8	8	+0	+1	+0	+1	+1	16.67%	9
H&SC, Other		2	1	2	2	-1	+1	+0	-0	+2	-10.00%	2
Health & Social Care Professionals	69	75	84	90	90	+8.9	+5.3	+0.0	+14.2	+20.2	18.91%	103
Management (VIII & above)	6	5	7	7	7	+2	+0	+0	+2	+1	30.00%	7
Administrative/ Supervisory (V to VII)	51	63	62	63	64	-0	+1	+1	+1	+12	1.42%	70
Clerical (III & IV)	80	79	87	86	86	+8	-1	+0	+8	+6	9.61%	101
Management & Administrative	137	146	156	155	156	+9.3	+0.7	+1.5	+10.0	+18.9	6.80%	178
Support	130	143	141	142	141	-2	+1	-0	-1	+12	-1.04%	158
Maintenance/ Technical	11	9	8	8	8	-1	+0	+0	-1	-3	-11.11%	8
General Support	141	152	149	150	149	-3.3	+0.8	-0.2	-2.5	+8.9	-1.64%	166
Health Care Assistants	35	51	52	51	52	+1	-1	+1	+0	+17	0.96%	53
Patient & Client Care	35	51	52	51	52	+1.2	-0.7	+0.8	+0.5	+17.0	0.96%	53

National Rehabilitation

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	457	632	695	699	713	+63	+18	+14	+81	+255	12.79%	810
Consultants	12	13	14	14	14	+1	+0	+0	+1	+1	7.45%	17
Registrars	4	8	10	11	11	+2	+1	+0	+3	+7	37.50%	11
SHO/ Interns	6	10	8	9	9	-2	+1	+0	-1	+3	-10.00%	9
Medical & Dental	22	31	32	34	34	+0.8	+2.1	+0.0	+3.0	+11.4	9.59%	37
Nurse/ Midwife Manager	33	48	45	48	48	-2	+3	+0	+1	+16	1.72%	52
Nurse/ Midwife Specialist & AN/MP	3	1	5	5	6	+4	+1	+1	+5	+3	500.00%	6
Staff Nurse/ Staff Midwife	91	129	140	138	148	+11	+8	+10	+19	+56	14.75%	152
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	127	177	190	191	202	+13.1	+11.7	+11.0	+24.8	+74.6	13.98%	210
Therapy Professions	92	121	125	123	128	+4	+3	+5	+7	+35	5.38%	151
Health Science/ Diagnostics	4	7	7	7	7	+1	+0	+0	+1	+3	10.34%	9
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	12	19	22	22	22	+4	+0	+0	+4	+10	19.29%	26
Psychologists	11	17	19	19	18	+2	-0	-1	+1	+8	8.01%	23
Pharmacy	6	10	12	14	14	+3	+1	+0	+4	+7	41.29%	16
H&SC, Other	1	1	1	1	1	-0	+0	+0	+0	+0	0.00%	1
Health & Social Care Professionals	127	175	186	187	190	+11.6	+4.0	+3.7	+15.6	+63.4	8.93%	227
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	0.00%	7
Administrative/ Supervisory (V to VII)	28	39	48	51	51	+9	+3	+0	+12	+23	30.13%	53
Clerical (III & IV)	38	41	48	46	50	+7	+2	+3	+8	+11	20.23%	57
Management & Administrative	69	87	104	104	107	+16.6	+3.5	+3.2	+20.1	+38.1	23.05%	117
Support	29	47	47	46	44	+0	-3	-1	-3	+15	-5.85%	75
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	25.00%	15
General Support	37	59	62	61	59	+3.1	-2.8	-1.2	+0.2	+22.2	0.41%	90
Health Care Assistants	71	99	115	120	116	+15	+2	-3	+17	+46	17.18%	125
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	0.00%	4
Patient & Client Care	74	102	120	123	120	+17.4	-0.3	-3.1	+17.1	+45.7	16.67%	129

Royal Victoria Eye & Ear

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	291	357	371	376	375	+14	+4	-1	+18	+84	5.14%	429
Consultants	23	29	29	31	31	+1	+2	+0	+3	+8	9.58%	36
Registrars	20	26	31	31	30	+5	-1	-1	+3	+10	13.03%	30
SHO/ Interns	16	14	16	15	15	+2	-1	+0	+1	-1	7.40%	17
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.73%	5
Medical & Dental	63	73	79	80	79	+5.9	-0.1	-1.0	+5.8	+15.8	8.01%	88
Nurse/ Midwife Manager	24	27	30	30	31	+3	+1	+1	+3	+7	12.73%	32
Nurse/ Midwife Specialist & AN/MP	9	17	17	18	16	-0	-1	-1	-1	+7	-5.36%	18
Staff Nurse/ Staff Midwife	81	90	90	92	91	+0	+1	-1	+1	+10	1.34%	104
Nursing/ Midwifery other	2	2	2	2	2	+0	-0	-0	-0	+0	-6.50%	2
Nursing & Midwifery	115	137	139	142	140	+2.9	+0.7	-1.5	+3.6	+25.2	2.64%	156
Therapy Professions	3	3	3	4	4	+0	+2	+1	+2	+1	57.92%	7
Health Science/ Diagnostics	2	3	4	6	6	+1	+2	+0	+3	+4	111.54%	8
Social Workers	2	1	1	1	1	+1	+0	+0	+1	-1	62.50%	2
Pharmacy	3	3	3	3	4	+0	+1	+1	+1	+1	33.33%	4
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	21.79%	7
Health & Social Care Professionals	13	14	16	19	20	+2.5	+4.4	+1.5	+6.9	+7.0	50.81%	28
Management (VIII & above)	3	5	4	4	4	-1	+0	+0	-1	+1	-20.00%	4
Administrative/ Supervisory (V to VII)	24	39	39	40	40	+1	+1	+0	+2	+16	3.97%	43
Clerical (III & IV)	36	42	44	44	44	+2	-1	+0	+1	+8	3.22%	55
Management & Administrative	63	86	88	88	88	+1.8	+0.1	+0.0	+1.9	+24.6	2.20%	102
Support	28	34	36	35	35	+2	-1	+0	+1	+8	3.36%	41
General Support	28	34	36	35	35	+2.1	-1.0	+0.0	+1.1	+7.6	3.36%	41
Health Care Assistants	9	14	13	13	13	-1	+0	+0	-1	+4	-6.94%	14
Patient & Client Care	9	14	13	13	13	-1.0	+0.0	+0.0	-1.0	+4.1	-6.94%	14



South Tipperary General

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	868	1,062	1,174	1,185	1,198	+111	+24	+12	+135	+330	12.75%	1,333
Consultants	31	36	38	39	40	+2	+2	+1	+5	+10	13.23%	42
Registrars	46	53	55	54	55	+2	-1	+1	+2	+9	3.08%	55
SHO/ Interns	51	54	60	60	60	+6	-1	+0	+6	+9	11.02%	60
Medical/ Dental, other	1	1	2	2	2	+1	+0	+0	+1	+1	48.85%	2
Medical & Dental	128	144	156	155	157	+11.7	+1.3	+2.2	+12.9	+28.7	9.00%	159
Nurse/ Midwife Manager	79	81	91	103	102	+10	+11	-1	+21	+23	26.11%	111
Nurse/ Midwife Specialist & AN/MP	17	24	28	27	28	+4	+0	+1	+4	+10	16.61%	30
Staff Nurse/ Staff Midwife	278	361	390	383	394	+29	+3	+11	+32	+115	8.93%	449
Nursing/ Midwifery Student	10	0	2	8	8	+2	+6	-0	+7	-2	1,522.45%	15
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery	385	467	512	521	532	+45.6	+20.2	+11.1	+65.9	+147.9	14.11%	606
Therapy Professions	23	28	28	28	28	+1	-0	+0	+0	+5	0.79%	33
Health Science/ Diagnostics	26	40	48	49	48	+8	+0	-0	+8	+22	20.70%	55
Social Workers	1	3	3	4	4	+0	+1	-0	+1	+3	35.86%	4
Pharmacy	11	17	18	17	18	+1	+0	+1	+1	+7	5.20%	21
Health & Social Care Professionals	61	88	97	98	98	+9.6	+0.8	+0.6	+10.4	+37.0	11.87%	113
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	1.01%	3
Administrative/ Supervisory (V to VII)	17	35	39	40	41	+4	+1	+0	+5	+23	15.51%	43
Clerical (III & IV)	111	106	133	132	132	+28	-1	+0	+27	+21	25.10%	147
Management & Administrative	130	144	175	176	176	+31.6	+0.4	+0.3	+32.0	+45.6	22.26%	193
Support	92	131	126	131	130	-5	+4	-1	-1	+37	-0.90%	146
Maintenance/ Technical	4	5	6	6	6	+1	-0	+0	+1	+2	24.11%	7
General Support	96	136	132	137	135	-3.7	+3.7	-1.3	-0.0	+39.3	-0.02%	153
Health Care Assistants	67	85	101	99	99	+16	-2	-0	+14	+32	16.82%	109
Care, other	1									-1	-100.00%	
Patient & Client Care	67	85	101	99	99	+16.4	-2.1	-0.4	+14.3	+31.6	16.82%	109

St Luke's General Kilkenny

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,119	1,290	1,398	1,416	1,424	+108	+26	+8	+134	+304	10.36%	1,578
Consultants	39	43	51	52	52	+8	+1	+0	+9	+13	21.09%	53
Registrars	58	60	61	63	67	+1	+6	+4	+7	+9	11.79%	68
SHO/ Interns	57	71	89	91	90	+18	+1	-1	+20	+33	27.67%	92
Medical/ Dental, other	7	8	8	8	8	+0	+0	+0	+0	+1	0.00%	9
Medical & Dental	161	181	209	213	217	+27.7	+8.0	+3.6	+35.7	+56.2	19.68%	222
Nurse/ Midwife Manager	86	96	106	103	100	+10	-6	-3	+4	+14	4.07%	116
Nurse/ Midwife Specialist & AN/MP	19	31	33	35	35	+2	+2	-0	+4	+16	13.67%	39
Staff Nurse/ Staff Midwife	305	355	394	405	415	+39	+21	+10	+60	+110	16.92%	476
Nursing/ Midwifery Student			1	6	7	+1	+6	+0	+7	+7	-100.00%	12
Nursing/ Midwifery other	1	2	1	1	1	-1	+0	+0	-1	-0	-51.08%	1
Nursing & Midwifery	411	483	535	550	557	+51.3	+22.4	+6.9	+73.7	+146.1	15.25%	644
Therapy Professions	34	35	40	39	40	+4	+1	+1	+5	+6	13.42%	46
Health Science/ Diagnostics	49	62	69	71	69	+7	+1	-1	+8	+20	12.42%	80
Social Workers		1	4	4	4	+3	+0	+0	+3	+4	406.33%	4
Pharmacy	18	21	25	26	26	+4	+0	+0	+4	+7	20.38%	28
Health & Social Care Professionals	102	119	137	138	139	+18.1	+1.9	+0.8	+20.0	+37.6	16.75%	158
Management (VIII & above)	3	7	5	5	5	-2	-0	-0	-2	+2	-30.01%	5
Administrative/ Supervisory (V to VII)	14	34	39	39	38	+5	-1	-0	+4	+24	12.15%	40
Clerical (III & IV)	136	124	133	132	132	+9	-1	-0	+8	-4	6.18%	142
Management & Administrative	154	166	177	176	175	+11.8	-2.0	-0.9	+9.8	+21.7	5.91%	187
Support	156	171	169	169	166	-2	-2	-3	-5	+10	-2.76%	190
Maintenance/ Technical	12	15	15	15	15	-0	+0	+0	+0	+3	1.01%	15
General Support	169	186	183	184	181	-2.6	-2.0	-2.5	-4.6	+12.9	-2.46%	205
Health Care Assistants	122	152	154	152	151	+2	-3	-0	-1	+30	-0.65%	159
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	0.42%	3
Patient & Client Care	124	155	156	154	154	+1.7	-2.6	-0.2	-1.0	+29.8	-0.63%	162



St. Columcille's

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	452	469	510	507	509	+41	-0	+2	+40	+58	8.55%	560
Consultants	19	20	19	19	19	-1	-0	-0	-1	-0	-6.20%	20
Registrars	10	11	12	10	12	+1	-1	+1	+1	+2	6.97%	13
SHO/ Interns	14	13	16	14	15	+3	-1	+1	+2	+1	13.26%	15
Medical & Dental	43	44	47	44	46	+3.0	-1.7	+1.9	+1.3	+2.8	2.89%	48
Nurse/ Midwife Manager	33	38	41	39	39	+3	-2	-0	+2	+6	4.17%	43
Nurse/ Midwife Specialist & AN/MP	9	12	14	15	16	+2	+2	+1	+4	+7	36.49%	18
Staff Nurse/ Staff Midwife	119	111	127	128	128	+15	+1	-1	+16	+9	14.56%	137
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	162	161	182	183	183	+21.0	+1.1	+0.1	+22.1	+20.6	13.73%	198
Therapy Professions	31	37	40	42	42	+3	+2	-1	+5	+10	13.69%	50
Health Science/ Diagnostics	18	21	22	20	21	+1	-2	+0	-1	+2	-2.42%	26
Social Workers	5	7	9	9	9	+2	+0	+0	+2	+4	28.03%	11
Psychologists	2	3	3	3	4	-0	+1	+1	+1	+2	30.28%	4
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	0.83%	8
Health & Social Care Professionals	62	73	80	81	81	+6.3	+1.0	-0.0	+7.3	+19.2	9.99%	99
Management (VIII & above)	1	2	2	2	2	-0	+1	+0	+0	+1	3.63%	2
Administrative/ Supervisory (V to VII)	14	18	18	18	18	+0	+0	-0	+0	+4	1.59%	19
Clerical (III & IV)	54	59	61	58	58	+2	-3	-0	-1	+4	-1.24%	64
Management & Administrative	69	78	80	79	78	+1.6	-2.0	-0.8	-0.4	+9.0	-0.49%	85
Support	57	53	28	23	22	-25	-6	-0	-31	-34	-57.92%	24
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
General Support	58	54	29	23	23	-24.8	-5.8	+0.0	-30.5	-34.4	-56.83%	25
Health Care Assistants	59	56	87	94	94	+31	+7	+1	+38	+36	68.56%	100
Care, other		3	5	5	5	+2	+0	+0	+2	+5	68.35%	5
Patient & Client Care	59	59	92	99	99	+33.4	+6.9	+0.7	+40.4	+40.6	68.55%	105



St. Michael's

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	397	402	413	423	425	+11	+12	+2	+23	+28	5.84%	488
Consultants	10	9	9	9	9	+0	+0	+0	+0	-2	0.00%	9
Registrars	13	9	8	9	9	-1	+1	+0	-0	-4	-1.10%	9
SHO/ Interns	14	19	21	18	18	+2	-3	-0	-1	+4	-5.37%	18
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	0.00%	3
Medical & Dental	38	39	40	38	38	+0.9	-2.0	-0.0	-1.1	+0.0	-2.87%	39
Nurse/ Midwife Manager	34	47	47	46	46	-0	-1	+0	-1	+12	-2.17%	48
Nurse/ Midwife Specialist & AN/MP	28	15	17	17	17	+2	-0	+0	+2	-11	13.10%	18
Staff Nurse/ Staff Midwife	102	98	101	102	103	+4	+1	+1	+5	+0	4.99%	109
Nursing/ Midwifery Student		1	0	11	12	-0	+12	+1	+11	+12	2,290.00%	26
Nursing/ Midwifery other	5									-5	-100.00%	
Nursing & Midwifery	169	160	165	176	177	+5.2	+12.1	+1.4	+17.3	+8.5	10.78%	201
Therapy Professions	22	19	19	19	20	-0	+1	+1	+1	-2	4.85%	25
Health Science/ Diagnostics	17	20	22	23	23	+1	+1	+0	+2	+5	11.72%	26
Social Workers	2	4	3	3	3	-1	-0	-0	-1	+1	-30.50%	3
Pharmacy	9	7	7	7	7	+0	+0	+0	+0	-2	0.00%	7
H&SC, Other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals	50	51	51	52	53	+0.1	+2.0	+1.0	+2.1	+3.4	4.23%	62
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Administrative/ Supervisory (V to VII)	19	27	32	33	33	+5	+1	+0	+6	+14	21.63%	37
Clerical (III & IV)	43	45	47	48	48	+2	+1	-0	+2	+4	5.31%	60
Management & Administrative	63	74	80	82	82	+6.7	+1.6	-0.1	+8.3	+18.8	11.32%	98
Support	48	43	41	41	40	-2	-1	-0	-3	-8	-7.08%	51
Maintenance/ Technical	2	6	6	6	6	+0	+0	+0	+0	+4	0.00%	6
General Support	50	49	47	46	46	-2.3	-0.8	-0.3	-3.1	-4.1	-6.27%	57
Health Care Assistants	25	28	29	28	28	+1	-1	+0	-0	+3	-0.35%	30
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Patient & Client Care	27	29	30	29	29	+0.8	-0.9	+0.0	-0.1	+1.8	-0.34%	31



MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	2,838	3,452	3,662	3,712	3,706	+210	+45	-6	+254	+868	7.37%	3,935
Consultants	145	190	195	195	195	+5	+1	+0	+6	+50	2.90%	214
Registrars	165	219	212	223	223	-7	+11	-0	+4	+58	1.85%	227
SHO/ Interns	126	158	190	189	188	+33	-3	-1	+30	+62	19.26%	188
Medical/ Dental, other	1	4	4	4	3	+0	-0	-0	-0	+2	-3.71%	6
Medical & Dental	437	570	601	611	609	+31.1	+8.7	-1.2	+39.8	+172.5	6.98%	635
Nurse/ Midwife Manager	183	278	308	303	306	+30	-2	+4	+28	+123	10.21%	328
Nurse/ Midwife Specialist & AN/MP	87	101	115	115	115	+14	-0	-0	+13	+28	13.22%	123
Staff Nurse/ Staff Midwife	724	872	961	978	993	+89	+32	+14	+120	+269	13.79%	1,031
Nursing/ Midwifery Student	17	42	13	38	38	-30	+26	+1	-4	+21	-8.50%	77
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	+0	+1	-8	19.84%	8
Nursing & Midwifery	1,026	1,299	1,402	1,440	1,458	+103.0	+56.6	+18.8	+159.6	+432.4	12.28%	1,567
Therapy Professions	104	110	115	111	110	+5	-6	-2	-0	+5	-0.44%	117
Health Science/ Diagnostics	212	243	256	254	252	+13	-4	-2	+9	+40	3.87%	279
Social Workers	19	24	26	26	25	+2	-1	-1	+1	+6	4.23%	27
Psychologists	10	13	11	11	10	-2	-1	-1	-3	-0	-22.19%	11
Pharmacy	58	61	63	64	61	+2	-2	-4	-0	+3	-0.12%	64
H&SC, Other	0	0	1	1	1	+1	+0	+0	+1	+1	170.27%	1
Health & Social Care Professionals	404	451	472	468	459	+21.4	-13.8	-9.0	+7.6	+54.9	1.68%	499
Management (VIII & above)	19	35	32	33	33	-3	+1	-0	-2	+14	-5.68%	33
Administrative/ Supervisory (V to VII)	148	203	231	232	233	+28	+2	+1	+30	+85	14.54%	238
Clerical (III & IV)	288	303	309	310	303	+6	-6	-7	-0	+15	-0.13%	334
Management & Administrative	455	541	572	575	568	+30.9	-3.7	-6.6	+27.2	+113.0	5.03%	605
Support	292	329	332	338	334	+3	+2	-5	+5	+41	1.45%	345
Maintenance/ Technical	35	40	39	38	37	-1	-2	-1	-3	+2	-6.95%	38
General Support	327	369	371	377	371	+1.7	+0.3	-5.6	+2.0	+43.6	0.54%	383
Health Care Assistants	181	215	236	235	233	+21	-2	-2	+18	+53	8.52%	238
Care, other	8	8	8	8	7	+1	-1	-1	-0	-1	-2.11%	8
Patient & Client Care	189	223	244	243	241	+21.7	-3.5	-2.4	+18.2	+52.0	8.16%	246

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,949	2,437	2,742	2,778	2,790	+304	+48	+12	+352	+841	14.46%	3,041
Consultants	110	139	150	156	157	+11	+7	+1	+18	+47	13.02%	164
Registrars	110	141	151	156	159	+11	+8	+3	+18	+49	12.97%	160
SHO/ Interns	111	135	164	162	163	+29	-1	+1	+28	+52	20.82%	167
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	332	415	466	475	480	+50.4	+14.0	+4.4	+64.4	+147.8	15.50%	492
Nurse/ Midwife Manager	148	168	193	194	191	+25	-2	-3	+23	+43	13.69%	209
Nurse/ Midwife Specialist & AN/MP	32	50	76	75	75	+26	-1	-0	+25	+43	51.46%	79
Staff Nurse/ Staff Midwife	549	691	796	800	805	+105	+9	+6	+114	+257	16.47%	894
Nursing/ Midwifery Student	10	5	5	16	18	-0	+13	+2	+13	+8	230.88%	33
Nursing/ Midwifery other	5	5	6	7	8	+1	+2	+1	+3	+2	59.12%	9
Nursing & Midwifery	744	919	1,076	1,092	1,097	+156.4	+21.3	+4.6	+177.7	+352.6	19.33%	1,224
Therapy Professions	55	89	94	95	92	+5	-2	-4	+3	+37	2.82%	102
Health Science/ Diagnostics	168	207	221	223	224	+14	+3	+1	+17	+56	8.34%	252
Social Workers	3	5	9	8	8	+4	-1	-0	+3	+5	58.16%	8
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Pharmacy	24	46	47	47	45	+1	-2	-2	-1	+21	-2.94%	52
H&SC, Other	5	8	8	9	9	+0	+1	+0	+1	+4	13.64%	9
Health & Social Care Professionals	255	355	380	383	378	+24.9	-1.6	-4.8	+23.3	+123.2	6.57%	424
Management (VIII & above)	7	10	9	10	10	-1	+1	-0	+0	+3	1.95%	10
Administrative/ Supervisory (V to VII)	49	87	100	97	97	+13	-4	-0	+10	+48	11.41%	101
Clerical (III & IV)	268	290	331	331	333	+41	+2	+3	+43	+65	14.84%	358
Management & Administrative	324	387	440	437	440	+53.2	-0.0	+2.4	+53.2	+116.3	13.74%	469
Support	200	228	245	249	252	+18	+7	+3	+24	+52	10.75%	273
Maintenance/ Technical	16	19	22	20	20	+3	-2	-0	+1	+4	7.63%	21
General Support	215	246	267	270	272	+20.9	+5.0	+2.4	+25.9	+56.6	10.51%	294
Health Care Assistants	77	114	112	118	121	-2	+9	+3	+7	+45	6.12%	136
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	102.02%	2
Patient & Client Care	79	115	114	120	123	-1.3	+9.3	+3.1	+8.0	+44.7	6.94%	138

Wexford General

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,024	1,166	1,205	1,225	1,220	+39	+15	-5	+54	+195	4.64%	1,345
Consultants	34	35	40	40	40	+5	+0	-0	+5	+6	13.27%	44
Registrars	52	50	56	52	53	+5	-3	+0	+2	+0	4.58%	53
SHO/ Interns	62	71	75	77	78	+5	+2	+1	+7	+16	10.01%	78
Medical/ Dental, other	5	8	8	8	8	+0	+0	+0	+0	+3	0.61%	9
Medical & Dental	153	164	179	178	178	+14.7	-0.6	+0.9	+14.1	+25.5	8.58%	184
Nurse/ Midwife Manager	84	103	110	113	110	+8	+0	-2	+8	+27	7.42%	123
Nurse/ Midwife Specialist & AN/MP	19	29	28	32	31	-0	+2	-1	+2	+12	6.55%	35
Staff Nurse/ Staff Midwife	292	336	334	352	350	-1	+16	-2	+14	+58	4.23%	404
Nursing/ Midwifery Student	1	1		5	5	-1	+5	+0	+4	+4	354.55%	9
Nursing & Midwifery	395	468	473	501	495	+4.9	+22.4	-5.5	+27.2	+100.4	5.82%	571
Therapy Professions	25	25	28	30	32	+4	+4	+2	+7	+7	28.81%	34
Health Science/ Diagnostics	37	43	39	39	39	-4	-1	+0	-4	+2	-10.03%	42
Social Workers	1	1	2	3	3	+1	+1	+0	+2	+2	203.03%	3
Pharmacy	11	15	17	17	15	+2	-2	-2	+0	+4	0.95%	17
H&SC, Other											-100.00%	
Health & Social Care Professionals	74	84	87	89	89	+3.4	+1.5	-0.0	+5.0	+14.7	5.94%	96
Management (VIII & above)	2	5	5	5	5	+0	+0	+0	+0	+3	1.01%	5
Administrative/ Supervisory (V to VII)	15	35	36	35	35	+0	-1	-0	-1	+20	-2.18%	36
Clerical (III & IV)	115	109	110	108	108	+1	-2	-0	-1	-8	-1.37%	115
Management & Administrative	132	149	150	148	147	+1.1	-3.3	-0.7	-2.2	+15.4	-1.48%	156
Support	178	189	196	192	192	+7	-4	-0	+3	+14	1.47%	213
Maintenance/ Technical	5	7	8	9	9	+1	+0	+0	+2	+4	21.39%	9
General Support	183	197	205	201	201	+8.3	-3.9	-0.1	+4.3	+17.8	2.20%	222
Health Care Assistants	86	103	110	108	108	+7	-1	+1	+6	+23	5.48%	115
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Patient & Client Care	88	104	111	109	109	+6.8	-1.1	+0.5	+5.6	+21.6	5.44%	116

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		23	38	37	34	+15	-4	-2	+11	+34	48.87%	47
Nurse/ Midwife Manager			0	0	0	+0	+0	-0	+0	+0	-100.00%	1
Nurse/ Midwife Specialist & AN/MP			0			+0	-0				-100.00%	
Staff Nurse/ Staff Midwife		23	37	36	33	+15	-4	-2	+11	+33	46.54%	44
Nursing & Midwifery		23	38	36	34	+15.1	-4.2	-2.4	+11.0	+33.7	48.35%	45
Health Science/ Diagnostics			0	0	0	+0	+0	-0	+0	+0	-100.00%	1
Health & Social Care Professionals			0	0	0	+0.2	+0.0	-0.1	+0.2	+0.2	-100.00%	1
Health Care Assistants		0	0	0	0	+0	+0	+0	+0	+0	25.71%	1
Patient & Client Care		0	0	0	0	+0.0	+0.1	+0.1	+0.1	+0.4	25.71%	1

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Chang e FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	30	78	75	71	71	-3	-4	-1	-7	+41	-9.02%	76
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	-0	+1	+6	8.18%	9
Nursing & Midwifery	3	8	9	9	9	+1.1	-0.4	-0.3	+0.7	+5.7	8.18%	9
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Pharmacy			1			+1	-1				-100.00%	
H&SC, Other		5	3	2	2	-2	-1	+0	-3	+2	-64.66%	4
Health & Social Care Professionals	1	6	6	4	4	-0.6	-1.8	+0.1	-2.3	+2.8	-37.79%	6
Management (VIII & above)	6	26	25	24	25	-1	-0	+1	-1	+19	-5.60%	26
Administrative/ Supervisory (V to VII)	17	34	33	31	30	-1	-2	-1	-4	+14	-11.43%	32
Clerical (III & IV)	2	3	3	3	3	-0	+1	+0	+0	+1	1.01%	3
Management & Administrative	25	64	60	59	58	-3.1	-2.2	-0.4	-5.3	+33.4	-8.42%	61
Maintenance/ Technical	1									-1	-100.00%	
General Support	1									-1.0	-100.00%	

Employment Report by Grade Group: MAR 2024

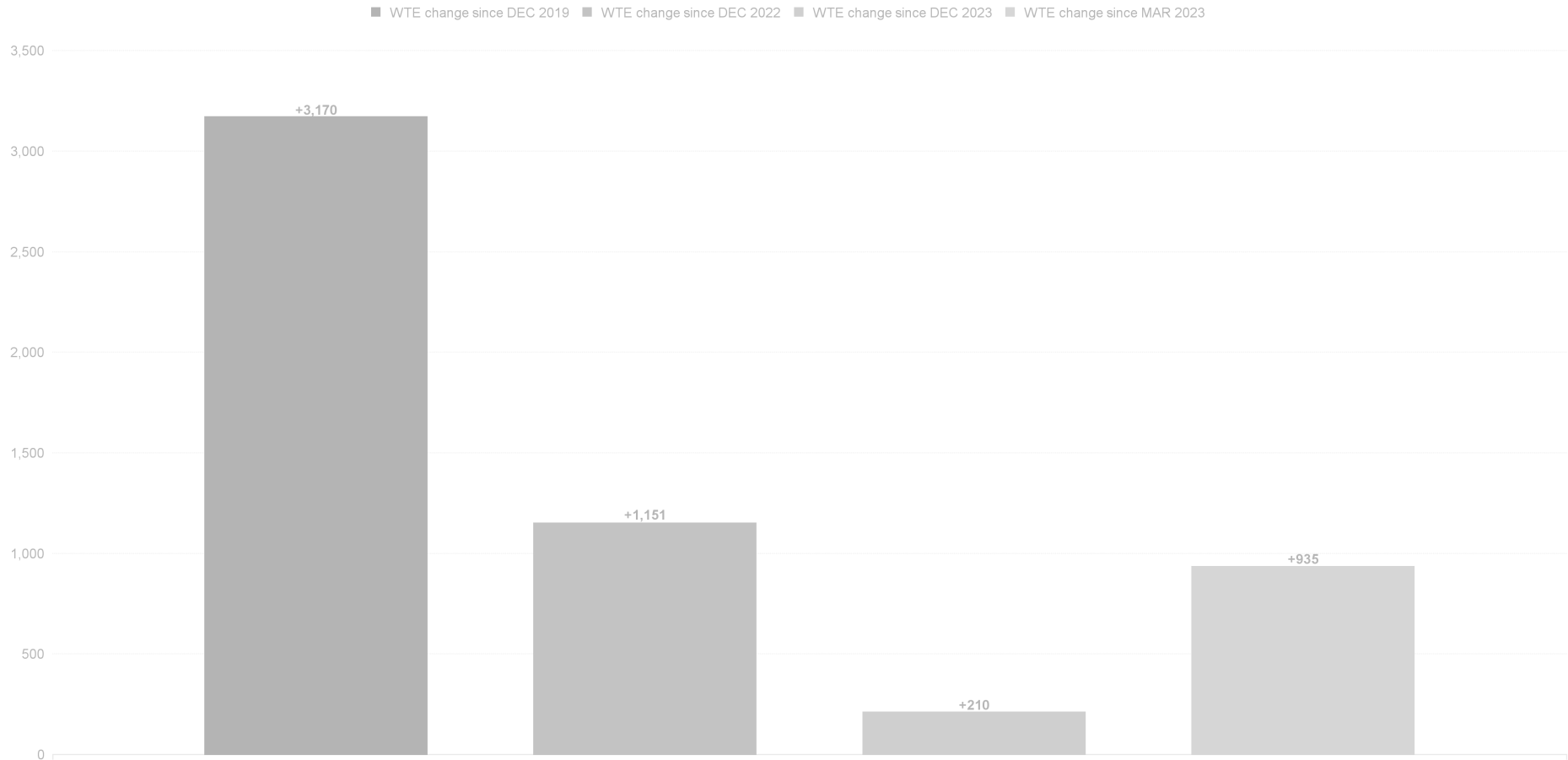
Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	10,375	12,394	13,335	13,504	13,545	+941	+210	+41	+1,151	+3,170	9.29%	14,845
Consultant Anaesthesia	61	66	71	73	74	+6	+2	+1	+8	+13	11.75%	75
Consultant Emergency Medicine	16	25	28	28	29	+3	+1	+0	+4	+13	16.46%	31
Consultant Intensive Care Medicine		2				-2			-2		-100.00%	
Consultant Medicine	147	184	199	206	206	+16	+7	+0	+22	+59	12.18%	225
Consultant Obstetrics & Gynaecology	36	39	41	39	39	+2	-2	+0	-0	+2	-0.36%	42
Consultant, Other											-100.00%	
Consultant Paediatrics	27	34	36	38	38	+2	+2	+0	+4	+11	11.69%	41
Consultant Pathology	31	40	41	40	41	+0	+0	+1	+1	+10	1.64%	45
Consultant Psychiatry	3	5	6	6	6	+1	+0	+0	+1	+3	23.03%	8
Consultant Radiology	40	50	53	53	53	+3	-0	+0	+3	+13	5.01%	56
Consultant Surgery	98	110	115	117	116	+5	+2	-0	+6	+18	5.62%	126
Consultants	459	556	590	599	602	+35	+11	+2	+46	+143	8.30%	649
Registrar	295	316	346	357	369	+31	+22	+12	+53	+74	16.88%	374
Senior Registrar	39	50	52	53	52	+2	-1	-1	+2	+13	3.06%	53
Specialist Registrar	179	257	247	252	250	-10	+3	-3	-7	+71	-2.91%	252
Registrars	513	623	645	662	670	+23	+25	+8	+47	+157	7.60%	679
Interns	102	116	132	132	132	+16	-0	-0	+16	+29	13.68%	132
Senior House Officer	381	457	537	531	532	+80	-6	+1	+74	+151	16.21%	540
SHO/ Interns	483	573	669	663	663	+96	-6	+1	+90	+181	15.70%	672
Other Medical	21	31	31	31	31	-0	-0	-0	-1	+10	-2.40%	39
Medical/ Dental, other	21	31	31	31	31	-0	-0	-0	-1	+10	-2.40%	39
Medical & Dental	1,475	1,783		1,955	1,965	+153	+30	+11	+183	+490	10.25%	2,039
Clinical Nurse/ Midwife Manager 1	249	262	279	277	270	+17	-9	-7	+8	+21	3.08%	293
Clinical Nurse/ Midwife Manager 2	427	596	659	667	667	+63	+8	+0	+71	+240	11.93%	741
Clinical Nurse/ Midwife Manager 3	70	79	85	87	87	+6	+2	-1	+8	+16	10.26%	91
Director Nursing/Midwifery, Assistant	69	94	98	95	96	+4	-2	+1	+2	+27	1.90%	104
Director of Nursing/Midwifery	17	18	18	18	18	+0	+0	+0	+0	+1	1.36%	18
Nurse/ Midwife Manager	833	1,048	1,139	1,145	1,138	+90	-1	-7	+89	+305	8.51%	1,247
Advanced Nurse/ Midwife Practitioner	35	75	87	91	91	+12	+4	-0	+16	+55	21.15%	93
Adv. Nurse/ Midwife, Candidate	16	19	39	41	41	+20	+2	-0	+22	+25	115.02%	42
Clinical Nurse/ Midwife Spec., Candidate				1	1		+1	+0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	186	204	225	222	223	+21	-2	+1	+19	+37	9.27%	251
Nurse/ Midwife Specialist & AN/MP	237	298	351	354	355	+53	+5	+1	+58	+118	19.38%	387
Nursing Bank	2									-2	-100.00%	
Staff Midwives	301	251	227	239	246	-24	+19	+8	-5	-55	-1.93%	290
Staff Nurse [Psychiatric]	4	5	4	4	4	-1	+0	+0	-1	+0	-20.00%	4
Staff Nurses [General/ Children's]	2,509	3,073	3,406	3,445	3,488	+333	+82	+42	+415	+979	13.50%	3,812
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,688	3,738	+308	+102	+50	+409	+922	12.29%	4,106
Nursing/ Midwifery awaiting registration	21	6	8	5	6	+2	-1	+2	+1	-14	9.26%	8
Post-registration Nurse/ Midwife Student	21	15	15	15	16	+0	+1	+1	+1	-5	6.67%	16
Pre-registration Nurse/ Midwife Intern	18	44	13	90	91	-31	+78	+2	+47	+74	107.69%	185
Nursing/ Midwifery Student	60	65	36	110	114	-29	+78	+4	+49	+54	75.34%	209
Nursing Education/Clinical	33	17	19	22	22	+2	+3	+1	+5	-11	28.52%	26
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	34	17	19	22	22	+2	+3	+1	+5	-12	28.52%	26
Nursing & Midwifery	3,980	4,757		5,319	5,367	+424	+186	+49	+610	+1,387	12.82%	5,975
Dietitians	63	79	87	88	88	+8	+1	+1	+10	+25	12.35%	98
Occupational Therapists	86	130	141	141	143	+11	+2	+2	+13	+56	9.82%	155
Orthoptists	4	3	2	2	3	-1	+1	+1	-0	-1	-13.57%	6
Physiotherapists	199	211	214	210	210	+3	-4	-0	-1	+11	-0.40%	248
Podiatrists & Chiropodists	9	7	7	7	7	+0	+0	+0	+0	-1	2.75%	8
Speech & Language Therapists	40	52	61	64	65	+10	+3	+0	+13	+25	24.97%	76
Therapy Professions	401	481	512	512	516	+31	+3	+3	+34	+115	7.12%	591
Audiology	3	5	6	6	6	+1	-0	-0	+1	+3	17.91%	7



Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	10,375	12,394	13,335	13,504	13,545	+941	+210	+41	+1,151	+3,170	9.29%	14,845
Biochemists	18	15	17	16	16	+3	-1	+0	+2	-2	12.98%	17
Cardiac Physiologists	44	61	58	60	62	-3	+4	+2	+1	+18	1.87%	70
Clinical Engineering	20	26	27	27	27	+1	+0	+0	+1	+7	2.31%	28
E.C.G. Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Medical Science	251	274	283	291	291	+9	+8	-1	+17	+39	6.18%	320
Neuro-Physiologists	3	7	7	7	7	-0	-0	-0	-0	+4	-2.71%	7
Phlebotomists	24	32	41	42	41	+9	-1	-1	+8	+16	24.80%	52
Physicists	10	17	16	14	14	-1	-2	+0	-3	+4	-15.73%	17
Radiographers	188	238	259	257	255	+21	-4	-2	+17	+66	7.02%	293
Respiratory Physiologists	12	9	11	11	11	+3	-0	-0	+3	-1	32.94%	13
Vascular Physiologists	1	2	3	1	2	+1	-1	+1	-1	+1	-25.00%	2
Health Science/ Diagnostics	576	686	729	734	732	+43	+3	-2	+46	+155	6.67%	827
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Social Workers	52	73	92	94	94	+20	+1	-1	+21	+41	28.91%	103
Social Workers	52	73	92	94	94	+20	+1	-1	+21	+41	28.91%	103
Psychologists	25	35	36	37	36	+1	-0	-1	+1	+11	1.55%	43
Psychologists	25	35	36	37	36	+1	-0	-1	+1	+11	1.55%	43
Pharmacists	87	110	113	114	112	+3	-2	-3	+1	+24	1.06%	123
Pharmacy Technicians	65	82	93	94	91	+11	-2	-3	+9	+26	10.96%	103
Pharmacy	152	192	206	208	203	+14	-3	-6	+10	+51	5.29%	226
Counsellor Therapists	0	0				-0			-0	-0	-100.00%	
HSCP Trainees/Students	5	9	8	10	10	-1	+2	+0	+1	+5	9.77%	10
Other Health & Social Care	4	8	10	10	10	+2	+0	+0	+2	+5	26.68%	11
Vaccinators		5	3	2	2	-2	-1	+0	-3	+2	-64.66%	4
H&SC, Other	10	22	21	21	21	-1	+0	+0	-1	+11	-3.75%	25
Health & Social Care Professionals	1,218	1,491		1,607	1,601	+107	+4	-6	+110	+384	7.40%	1,816
Executive Management	9	17	17	17	17	+0	-0	-0	-0	+8	-1.84%	17
Senior Management (VIII & GM)	44	89	83	84	84	-6	+1	+0	-4	+41	-4.93%	86
Management (VIII & above)	52	106	100	101	101	-6	+1	-0	-5	+49	-4.44%	103
Middle Management (V-VII)	392	610	675	676	676	+64	+1	-0	+66	+284	10.77%	709
Other Administrative	4	4	4	4	4	+0	+0	+0	+0	+0	2.04%	4
Administrative/ Supervisory (V to VII)	396	614	679	680	680	+64	+1	-0	+66	+284	10.72%	713
General Administrative (III & IV)	1,180	1,208	1,310	1,303	1,301	+102	-9	-2	+93	+121	7.72%	1,442
Clerical (III & IV)	1,180	1,208	1,310	1,303	1,301	+102	-9	-2	+93	+121	7.72%	1,442
Management & Administrative	1,628	1,928		2,084	2,082	+161	-7	-2	+154	+455	8.01%	2,258
Catering	88	87	87	89	90	+1	+3	+1	+3	+2	3.59%	93
Household Services	688	758	710	704	701	-49	-9	-3	-57	+13	-7.57%	818
Other Labs & Associated	73	93	105	112	109	+12	+4	-3	+16	+36	17.64%	119
Other Support	142	146	165	168	166	+19	+1	-2	+20	+24	13.86%	181
Portering	238	301	310	308	307	+9	-3	-1	+6	+69	2.00%	322
Support	1,229	1,385	1,377	1,381	1,373	-8	-4	-8	-12	+144	-0.84%	1,533
Maintenance	87	105	112	109	109	+7	-3	-1	+3	+22	3.32%	112
Technical Services	8	8	8	8	8	+0	+0	+0	+0	+0	0.00%	8
Maintenance/ Technical	95	113	120	117	117	+7	-3	-1	+3	+22	3.09%	120
General Support	1,324	1,498		1,498	1,490	-1	-7	-9	-8	+165	-0.54%	1,653
Attendant/ Aide	95	142	171	176	175	+29	+3	-1	+32	+79	22.71%	181
Health Care Assistant/ Care Assistant	604	722	764	771	775	+42	+11	+4	+53	+172	7.31%	824
Health & Social Care Assistants	31	54	74	71	68	+20	-7	-3	+14	+37	25.86%	75
Health Care Assistants	730	919	1,010	1,018	1,018	+91	+8	-0	+99	+288	10.79%	1,080
Health Promotion		3	3	3	3	+0	-0	+0	-0	+3	-7.66%	3
Other Care Grades	3	4	6	6	6	+2	+0	+0	+2	+3	50.75%	6
Pastoral Care	16	11	13	13	12	+2	-1	-1	+1	-4	9.71%	13
Workshop Services	1	1	3	1	1	+2	-2	+0	+0	+0	0.00%	2
Care, other	20	19	25	23	22	+6	-3	-1	+3	+1	15.26%	24
Patient & Client Care	750	938		1,041	1,040	+97	+5	-1	+102	+289	10.88%	1,104



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

Demographic Grade Group MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,545	14,845	1:0.9	24.35%	75.65%	1:1	1:0.9	85.77%	19.63%	66.14%	79.83%	20.17%	92.09%	75.89%
Consultant Anaesthesia	73.6	75	1:1	72.00%	28.00%	1:1	1:1	85.33%	61.33%	24.00%	92.00%	8.00%	92.59%	90.48%
Consultant Emergency Medicine	28.65	31	1:0.9	74.19%	25.81%	1:0.9	1:0.9	80.65%	64.52%	16.13%	77.42%	22.58%	82.61%	62.50%
Consultant Medicine	206.09	225	1:0.9	57.78%	42.22%	1:0.9	1:0.9	78.67%	44.44%	34.22%	79.11%	20.89%	82.31%	74.74%
Consultant Obstetrics & Gynaecology	38.9	42	1:0.9	45.24%	54.76%	1:1	1:0.9	83.33%	42.86%	40.48%	83.33%	16.67%	94.74%	73.91%
Consultant Paediatrics	38.31	41	1:0.9	56.10%	43.90%	1:1	1:0.9	85.37%	51.22%	34.15%	85.37%	14.63%	91.30%	77.78%
Consultant Pathology	40.99	45	1:0.9	46.67%	53.33%	1:1	1:0.9	93.33%	42.22%	51.11%	80.00%	20.00%	90.48%	70.83%
Consultant Psychiatry	6.09	8	1:0.8	62.50%	37.50%	1:0.9	1:0.6	50.00%	25.00%	25.00%	62.50%	37.50%	80.00%	33.33%
Consultant Radiology	53.02	56	1:0.9	60.71%	39.29%	1:1	1:0.9	83.93%	55.36%	28.57%	89.29%	10.71%	91.18%	86.36%
Consultant Surgery	116.08	126	1:0.9	73.02%	26.98%	1:0.9	1:0.9	87.30%	64.29%	23.02%	77.78%	22.22%	77.17%	79.41%
Other Medical	30.5	39	1:0.8	53.85%	46.15%	1:0.9	1:0.6	64.10%	33.33%	30.77%	64.10%	35.90%	90.48%	33.33%
Registrar	368.89	374	1:1	54.55%	45.45%	1:1	1:1	32.62%	18.98%	13.64%	98.13%	1.87%	98.53%	97.65%
Senior House Officer	531.65	540	1:1	45.93%	54.07%	1:1	1:1	27.59%	13.70%	13.89%	99.26%	0.74%	100.00%	98.63%
Senior Registrar	51.59	53	1:1	64.15%	35.85%	1:1	1:0.9	64.15%	39.62%	24.53%	94.34%	5.66%	97.06%	89.47%
Specialist Registrar	249.54	252	1:1	44.44%	55.56%	1:1	1:1	46.83%	24.21%	22.62%	98.41%	1.59%	99.11%	97.86%
Interns	131.58	132	1:1	36.36%	63.64%	1:1	1:1	46.21%	16.67%	29.55%	98.48%	1.52%	97.92%	98.81%
Medical & Dental	1,965	2,039	1:1	52.38%	47.62%	1:1	1:1	51.40%	29.43%	21.97%	92.50%	7.50%	93.54%	91.35%
Clinical Nurse/ Midwife Manager 2	666.79	741	1:0.9	8.50%	91.50%	1:0.9	1:0.9	97.30%	8.50%	88.80%	73.55%	26.45%	93.65%	71.68%
Director Nursing/Midwifery, Assistant	96.01	104	1:0.9	7.69%	92.31%	1:1	1:0.9	96.15%	7.69%	88.46%	79.81%	20.19%	100.00%	78.13%
Pre-registration Nurse/ Midwife Intern	91.34	185	1:0.5	4.32%	95.68%	1:0.5	1:0.5	14.05%		14.05%	88.65%	11.35%	100.00%	88.14%
Staff Nurses [General/ Children's]	3,487.77	3,812	1:0.9	10.44%	89.56%	1:1	1:0.9	94.02%	9.89%	84.13%	78.70%	21.30%	92.96%	77.04%
Adv. Nurse/ Midwife, Candidate	41.09	42	1:1	16.67%	83.33%	1:1	1:1	95.24%	14.29%	80.95%	95.24%	4.76%	100.00%	94.29%
Clinical Nurse/ Midwife Manager 1	270	293	1:0.9	10.92%	89.08%	1:1	1:0.9	93.52%	9.56%	83.96%	78.84%	21.16%	96.88%	76.63%
Clinical Nurse/ Midwife Specialist	222.71	251	1:0.9	1.99%	98.01%	1:1	1:0.9	98.41%	1.99%	96.41%	71.31%	28.69%	100.00%	70.73%
Director of Nursing/Midwifery	17.93	18	1:1	11.11%	88.89%	1:1	1:1	94.44%	11.11%	83.33%	94.44%	5.56%	100.00%	93.75%
Advanced Nurse/ Midwife Practitioner	90.52	93	1:1	7.53%	92.47%	1:1	1:1	100.00%	7.53%	92.47%	94.62%	5.38%	100.00%	94.19%
Clinical Nurse/ Midwife Manager 3	86.86	91	1:1	9.89%	90.11%	1:0.9	1:1	98.90%	9.89%	89.01%	91.21%	8.79%	88.89%	91.46%
Nursing Education/Clinical	22.17	26	1:0.9	7.69%	92.31%	1:1	1:0.8	100.00%	7.69%	92.31%	61.54%	38.46%	100.00%	58.33%
Staff Midwives	246.47	290	1:0.8	0.69%	99.31%	1:1	1:0.8	98.28%	0.69%	97.59%	56.21%	43.79%	100.00%	55.90%



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Total	13,545	14,845	1:0.9	24.35%	75.65%	1:1	1:0.9	85.77%	19.63%	66.14%	79.83%	20.17%	92.09%	75.89%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	6.49	8	1:0.8		100.00%	1:	1:0.8	62.50%		62.50%	100.00%			100.00%
Staff Nurse [Psychiatric]	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	16	16	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing & Midwifery	5,367	5,975	1:0.9	9.09%	90.91%	1:1	1:0.9	92.27%	8.52%	83.75%	77.62%	22.38%	93.74%	76.01%
Dietitians	88.35	98	1:0.9	3.06%	96.94%	1:1	1:0.9	91.84%	3.06%	88.78%	75.51%	24.49%	100.00%	74.74%
HSCP Trainees/Students	9.66	10	1:1	40.00%	60.00%	1:1	1:1	10.00%	10.00%		80.00%	20.00%	75.00%	83.33%
Occupational Therapists	142.82	155	1:0.9	9.03%	90.97%	1:0.9	1:0.9	90.32%	8.39%	81.94%	83.23%	16.77%	85.71%	82.98%
Orthoptists	2.93	6	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%	16.67%	83.33%		16.67%
Pharmacists	111.52	123	1:0.9	20.33%	79.67%	1:1	1:0.9	92.68%	18.70%	73.98%	83.74%	16.26%	100.00%	79.59%
Pharmacy Technicians	91.08	103	1:0.9	3.88%	96.12%	1:1	1:0.9	86.41%	3.88%	82.52%	72.82%	27.18%	75.00%	72.73%
Phlebotomists	40.51	52	1:0.8	26.92%	73.08%	1:0.9	1:0.7	96.15%	25.00%	71.15%	51.92%	48.08%	64.29%	47.37%
Physiotherapists	209.96	248	1:0.8	16.13%	83.87%	1:0.9	1:0.8	83.87%	12.10%	71.77%	67.34%	32.66%	85.00%	63.94%
Psychologists	35.99	43	1:0.8		100.00%	1:	1:0.8	86.05%		86.05%	65.12%	34.88%		65.12%
Radiographers	254.5	293	1:0.9	18.77%	81.23%	1:0.9	1:0.9	94.88%	17.06%	77.82%	72.35%	27.65%	83.64%	69.75%
Social Workers	93.5	103	1:0.9	8.74%	91.26%	1:0.9	1:0.9	94.17%	8.74%	85.44%	76.70%	23.30%	77.78%	76.60%
Speech & Language Therapists	64.57	76	1:0.8	1.32%	98.68%	1:1	1:0.8	81.58%	1.32%	80.26%	68.42%	31.58%	100.00%	68.00%
Biochemists	16.45	17	1:1	29.41%	70.59%	1:1	1:1	88.24%	23.53%	64.71%	88.24%	11.76%	100.00%	83.33%
Medical Science	290.62	320	1:0.9	20.00%	80.00%	1:0.9	1:0.9	95.31%	18.44%	76.88%	77.19%	22.81%	87.50%	74.61%
Physicists	13.93	17	1:0.8	47.06%	52.94%	1:1	1:0.7	94.12%	41.18%	52.94%	64.71%	35.29%	100.00%	33.33%
Audiology	5.99	7	1:0.9	28.57%	71.43%	1:0.5	1:1	100.00%	28.57%	71.43%	85.71%	14.29%	50.00%	100.00%
Cardiac Physiologists	62.09	70	1:0.9	17.14%	82.86%	1:1	1:0.9	90.00%	12.86%	77.14%	70.00%	30.00%	83.33%	67.24%
Clinical Engineering	27.06	28	1:1	78.57%	21.43%	1:1	1:1	100.00%	78.57%	21.43%	89.29%	10.71%	86.36%	100.00%
Neuro-Physiologists	6.81	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%
Other Health & Social Care	9.59	11	1:0.9	45.45%	54.55%	1:0.9	1:0.9	100.00%	45.45%	54.55%	72.73%	27.27%	60.00%	83.33%
Podiatrists & Chiropodists	7.1	8	1:0.9	12.50%	87.50%	1:0.3	1:1	100.00%	12.50%	87.50%	62.50%	37.50%		71.43%
Respiratory Physiologists	11.34	13	1:0.9	7.69%	92.31%	1:1	1:0.9	92.31%	7.69%	84.62%	69.23%	30.77%	100.00%	66.67%
Social Care	0.5	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Vaccinators	1.82	4	1:0.5	25.00%	75.00%	1:0.9	1:0.3	100.00%	25.00%	75.00%		100.00%		
Vascular Physiologists	1.5	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
E.C.G. Technicians	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Health & Social Care Professionals	1,601	1,816	1:0.9	16.13%	83.87%	1:0.9	1:0.9	90.86%	14.37%	76.49%	73.68%	26.32%	84.64%	71.57%
General Administrative (III & IV)	1,301.33	1,442	1:0.9	18.65%	81.35%	1:1	1:0.9	88.42%	16.37%	72.05%	76.21%	23.79%	96.28%	71.61%



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Total	13,545	14,845	1:0.9	24.35%	75.65%	1:1	1:0.9	85.77%	19.63%	66.14%	79.83%	20.17%	92.09%	75.89%
Middle Management (V-VII)	676.02	709	1:1	25.25%	74.75%	1:1	1:0.9	94.64%	23.98%	70.66%	87.87%	12.13%	96.09%	85.09%
Senior Management (VIII & GM)	84.25	86	1:1	33.72%	66.28%	1:1	1:1	96.51%	32.56%	63.95%	97.67%	2.33%	96.55%	98.25%
Executive Management	16.58	17	1:1	41.18%	58.82%	1:0.9	1:1	100.00%	41.18%	58.82%	100.00%		100.00%	100.00%
Other Administrative	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Management & Administrative	2,082	2,258	1:0.9	21.52%	78.48%	1:1	1:0.9	90.79%	19.62%	71.17%	80.91%	19.09%	96.30%	76.69%
Household Services	700.9	818	1:0.9	30.68%	69.32%	1:0.9	1:0.8	86.92%	23.96%	62.96%	66.99%	33.01%	84.86%	59.08%
Other Support	166.36	181	1:0.9	53.04%	46.96%	1:1	1:0.9	96.13%	50.83%	45.30%	79.01%	20.99%	94.79%	61.18%
Portering	306.64	322	1:1	90.37%	9.63%	1:1	1:0.9	92.55%	83.85%	8.70%	88.20%	11.80%	91.75%	54.84%
Catering	89.96	93	1:1	41.94%	58.06%	1:1	1:1	94.62%	38.71%	55.91%	89.25%	10.75%	97.44%	83.33%
Maintenance	108.5	112	1:1	97.32%	2.68%	1:1	1:1	94.64%	92.86%	1.79%	95.54%	4.46%	95.41%	100.00%
Other Labs & Associated	109.22	119	1:0.9	28.57%	71.43%	1:1	1:0.9	85.71%	25.21%	60.50%	89.92%	10.08%	97.06%	87.06%
Technical Services	8	8	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	1,490	1,653	1:0.9	50.09%	49.91%	1:0.9	1:0.9	89.96%	44.53%	45.43%	77.43%	22.57%	91.06%	63.76%
Health & Social Care Assistants	67.95	75	1:0.9	28.00%	72.00%	1:1	1:0.9	66.67%	18.67%	48.00%	80.00%	20.00%	90.48%	75.93%
Health Care Assistant/ Care Assistant	775.22	824	1:0.9	28.40%	71.60%	1:1	1:0.9	90.29%	26.70%	63.59%	77.43%	22.57%	84.62%	74.58%
Pastoral Care	12.31	13	1:0.9	69.23%	30.77%	1:0.9	1:1	76.92%	46.15%	30.77%	84.62%	15.38%	77.78%	100.00%
Attendant/ Aide	174.79	181	1:1	71.27%	28.73%	1:1	1:0.9	93.92%	66.85%	27.07%	91.16%	8.84%	96.12%	78.85%
Health Promotion	2.53	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Workshop Services	1.06	2	1:0.5	50.00%	50.00%	1:0.5	1:0.5	100.00%	50.00%	50.00%		100.00%		
Other Care Grades	6	6	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Patient & Client Care	1,040	1,104	1:0.9	35.96%	64.04%	1:1	1:0.9	89.22%	33.06%	56.16%	79.89%	20.11%	88.41%	75.11%



Ireland East Hospital Group MAR 2024

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Total	13,545	14,845	1:0.9	24.35%	75.65%	1:1	1:0.9	85.77%	19.63%	66.14%	79.83%	20.17%	92.09%	75.89%
IEHG Bank	34	47	1:0.7	2.13%	97.87%	1:1	1:0.7	100.00%	2.13%	97.87%	23.40%	76.60%		23.91%
IEHG HQ	71	76	1:0.9	17.11%	82.89%	1:0.9	1:0.9	93.42%	15.79%	77.63%	89.47%	10.53%	92.31%	88.89%
Lourdes Orthopaedic Kilcreene	74	84	1:0.9	22.62%	77.38%	1:1	1:0.9	91.67%	14.29%	77.38%	55.95%	44.05%	94.74%	44.62%
National Maternity	1,006	1,119	1:0.9	17.07%	82.93%	1:0.9	1:0.9	76.05%	11.80%	64.25%	71.58%	28.42%	85.34%	68.75%
National Rehabilitation	713	810	1:0.9	25.68%	74.32%	1:0.9	1:0.9	76.91%	18.64%	58.27%	77.16%	22.84%	82.69%	75.25%
Royal Victoria Eye & Ear	375	429	1:0.9	27.74%	72.26%	1:0.9	1:0.9	80.65%	22.61%	58.04%	69.93%	30.07%	85.71%	63.87%
South Tipperary General	1,198	1,333	1:0.9	19.73%	80.27%	1:1	1:0.9	74.27%	12.68%	61.59%	74.57%	25.43%	90.49%	70.65%
St Luke's General Kilkenny	1,424	1,578	1:0.9	22.69%	77.31%	1:1	1:0.9	78.90%	14.07%	64.83%	76.11%	23.89%	96.09%	70.25%
St. Columcille's	509	560	1:0.9	22.14%	77.86%	1:1	1:0.9	88.75%	19.29%	69.46%	81.61%	18.39%	91.94%	78.67%
St. Michael's	425	488	1:0.9	22.54%	77.46%	1:0.9	1:0.9	94.06%	21.11%	72.95%	81.35%	18.65%	90.00%	78.84%
St. Vincent's University	3,706	3,935	1:0.9	30.47%	69.53%	1:1	1:0.9	96.59%	29.66%	66.94%	87.06%	12.94%	92.74%	84.58%
UH Waterford	2,790	3,041	1:0.9	23.28%	76.72%	1:1	1:0.9	83.79%	16.51%	67.28%	81.03%	18.97%	94.07%	77.07%
Wexford General	1,220	1,345	1:0.9	22.45%	77.55%	1:1	1:0.9	87.58%	17.70%	69.89%	78.81%	21.19%	95.70%	73.92%



Ireland East Hospital Group Employment Report: MAR 2

Month-on-Month Summary

WTE change since FEB 2024		% WTE change since FEB 2024	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall		+0.31%	+41.2	+10.8	+10.8	+48.6	+48.6	-6.2	-6.2	-2.2	-2.2	-8.8	-8.8	-0.9	-0.9
St. Vincent's University	48002	-0.16%	-6.1	-1.2	-1.2	+18.8	+18.8	-9.0	-9.0	-6.6	-6.6	-5.6	-5.6	-2.5	-2.5
St Luke's General Kilkenny	48004	+0.55%	+7.7	+3.6	+3.6	+6.9	+6.9	+0.8	+0.8	-0.9	-0.9	-2.5	-2.5	-0.2	-0.2
Wexford General	48005	-0.40%	-4.9	+0.9	+0.9	-5.5	-5.5	-0.0	-0.0	-0.7	-0.7	-0.2	-0.2	+0.5	+0.5
National Maternity	48006	+0.61%	+6.1	+0.0	+0.0	+4.0	+4.0	+0.0	+0.0	+1.5	+1.5	-0.2	-0.2	+0.8	+0.8
St. Columcille's	48008	+0.38%	+1.9	+1.9	+1.9	+0.1	+0.1	+0.0	+0.0	-0.8	-0.8	+0.0	+0.0	+0.7	+0.7
St. Michael's	48009	+0.46%	+2.0	-0.0	-0.0	+1.4	+1.4	+1.1	+1.1	-0.1	-0.1	-0.3	-0.3	+0.0	+0.0
Royal Victoria Eye & Ear	48011	-0.25%	-1.0	-1.0	-1.0	-1.5	-1.5	+1.5	+1.5	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0
IEHG HQ	48012	-0.84%	-0.6			-0.3	-0.3	+0.1	+0.1	-0.4	-0.4				
UH Waterford	48037	+0.43%	+12.0	+4.4	+4.4	+4.6	+4.6	-4.8	-4.8	+2.4	+2.4	+2.4	+2.4	+3.1	+3.1
South Tipperary General	48040	+1.05%	+12.5	+2.2	+2.2	+11.1	+11.1	+0.6	+0.6	+0.3	+0.3	-1.3	-1.3	-0.4	-0.4
Lourdes Orthopaedic Kilcreene	48044	+0.53%	+0.4	+0.0	+0.0	+0.4	+0.4			+0.0	+0.0	+0.0	+0.0		
IEHG Bank	48062	-6.59%	-2.4			-2.4	-2.4	-0.1	-0.1					+0.1	+0.1
National Rehabilitation	48063	+1.95%	+13.6	+0.0	+0.0	+11.0	+11.0	+3.7	+3.7	+3.2	+3.2	-1.2	-1.2	-3.1	-3.1



Ireland East Hospital Group Employment Report: MAR 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023			Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
		Overall												
Overall	+1.57%	+210	+30	+30	+186	+186	+4	+4	-7	-7	-7	-7	+5	+5
St. Vincent's University	+1.22%	+45	+9	+9	+57	+57	-14	-14	-4	-4	+0	+0	-4	-4
St Luke's General Kilkenny	+1.83%	+26	+8	+8	+22	+22	+2	+2	-2	-2	-2	-2	-3	-3
Wexford General	+1.24%	+15	-1	-1	+22	+22	+2	+2	-3	-3	-4	-4	-1	-1
National Maternity	+2.29%	+22	+0	+0	+16	+16	+5	+5	+1	+1	+1	+1	-1	-1
St. Columcille's	-0.08%	-0	-2	-2	+1	+1	+1	+1	-2	-2	-6	-6	+7	+7
St. Michael's	+2.91%	+12	-2	-2	+12	+12	+2	+2	+2	+2	-1	-1	-1	-1
Royal Victoria Eye & Ear	+1.11%	+4	-0	-0	+1	+1	+4	+4	+0	+0	-1	-1	+0	+0
IEHG HQ	-5.92%	-4			-0	-0	-2	-2	-2	-2				
UH Waterford	+1.75%	+48	+14	+14	+21	+21	-2	-2	-0	-0	+5	+5	+9	+9
South Tipperary General	+2.07%	+24	+1	+1	+20	+20	+1	+1	+0	+0	+4	+4	-2	-2
Lourdes Orthopaedic Kilcreene	+6.86%	+5	+0	+0	+5	+5			+0	+0	-1	-1		
IEHG Bank	-10.65%	-4			-4	-4	+0	+0					+0	+0
National Rehabilitation	+2.61%	+18	+2	+2	+12	+12	+4	+4	+4	+4	-3	-3	-0	-0



Ireland East Hospital Group Employment Report: MAR 2024

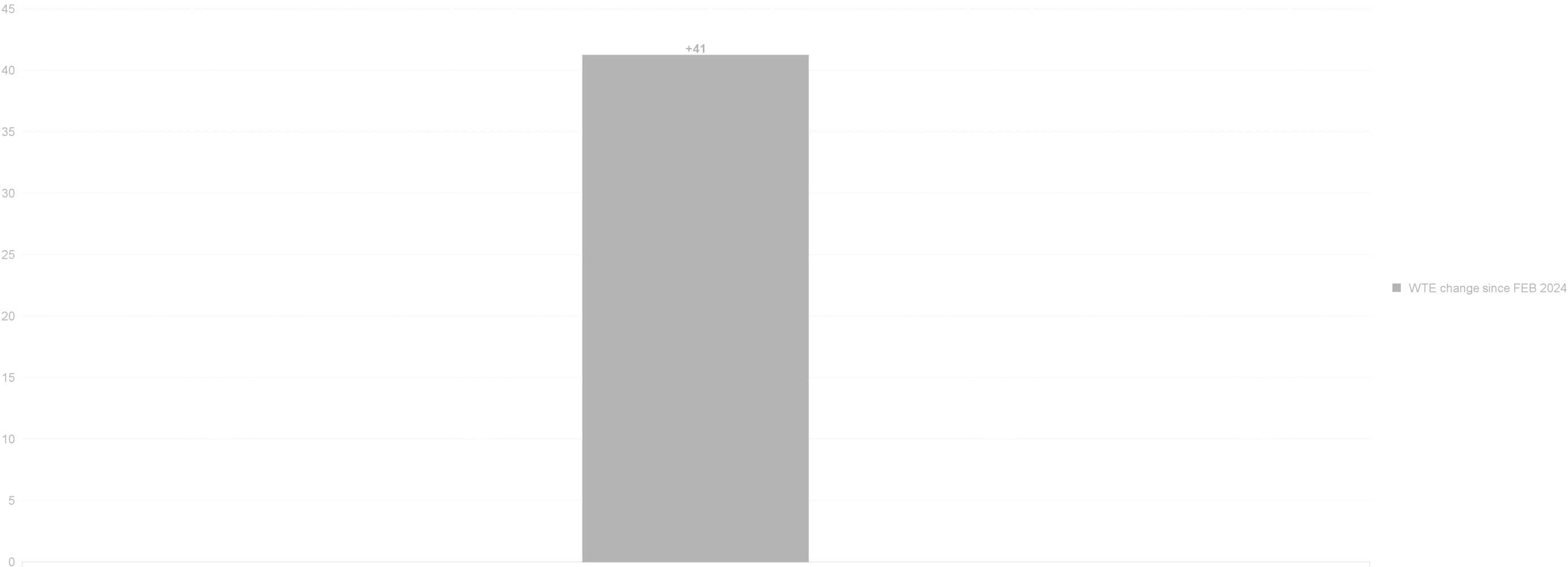
Year-on-Year Summary

WTE change since MAR 2023	% WTE change since MAR 2023	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall	+7.41%	+935	+189	+189	+489	+489	+84	+84	+99	+99	-12	-12	+86	+86
St. Vincent's University	+9.44%	+320	+58	+58	+167	+167	+29	+29	+25	+25	+20	+20	+21	+21
St Luke's General Kilkenny	+6.83%	+91	+32	+32	+51	+51	+13	+13	+3	+3	-6	-6	-2	-2
Wexford General	+3.97%	+47	+19	+19	+22	+22	+2	+2	-4	-4	+3	+3	+4	+4
National Maternity	+2.80%	+27	+8	+8	+5	+5	+6	+6	+9	+9	-2	-2	-0	-0
St. Columcille's	+5.11%	+25	+2	+2	+19	+19	+6	+6	-4	-4	-38	-38	+40	+40
St. Michael's	+0.76%	+3	-3	-3	+3	+3	+1	+1	+6	+6	-3	-3	-1	-1
Royal Victoria Eye & Ear	+5.75%	+20	+6	+6	+6	+6	+5	+5	+2	+2	+2	+2	+0	+0
IEHG HQ	-0.77%	-1			+2	+2	-1	-1	-2	-2				
UH Waterford	+9.17%	+234	+57	+57	+112	+112	+9	+9	+32	+32	+20	+20	+5	+5
South Tipperary General	+9.34%	+102	+10	+10	+60	+60	+3	+3	+17	+17	-4	-4	+15	+15
Lourdes Orthopaedic Kilcreene	+4.03%	+3	+0	+0	+5	+5			+0	+0	-3	-3		
IEHG Bank	+11.06%	+3			+3	+3	+0	+0					+0	+0
National Rehabilitation	+9.07%	+59	+1	+1	+33	+33	+9	+9	+15	+15	-2	-2	+4	+4



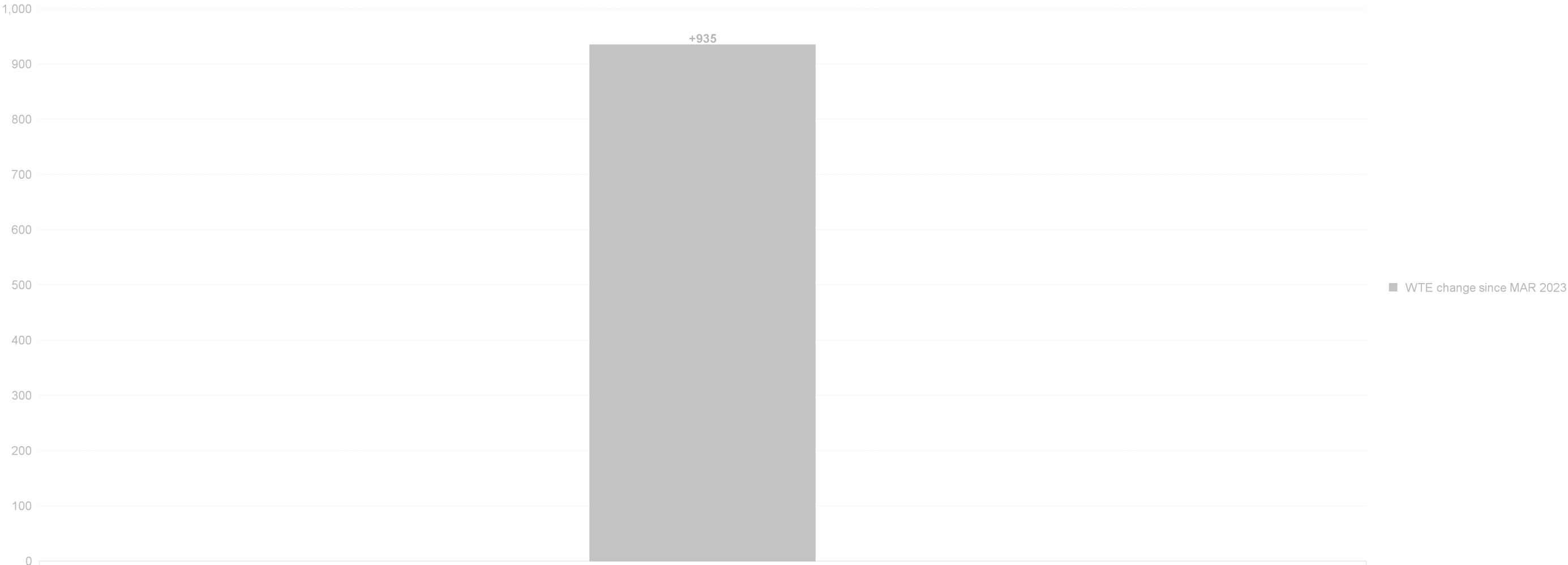
Ireland East Hospital Group Employment Report: MAR 2024

Previous Month Summary Chart: Change since FEB 2024



Ireland East Hospital Group Employment Report: MAR 2024

Previous Year Summary Chart: Change since MAR 2023



Ireland East Hospital Group Employment Report: MAR 2024

YTD Summary Chart: Change since DEC 2023

