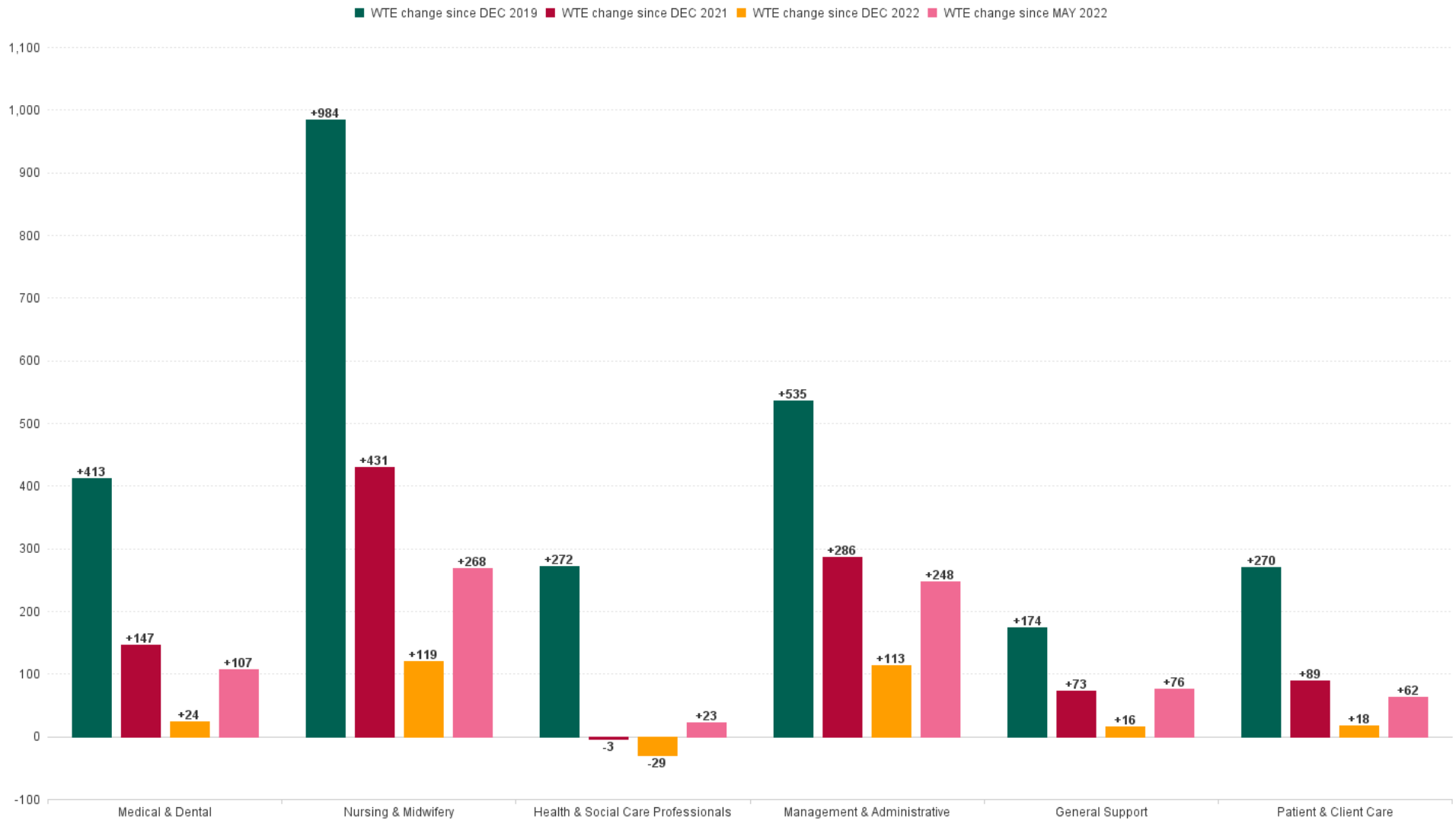


## Ireland East Hospital Group Employment Report: MAY 2023

### Employment by Staff Group MAY 2023

Employment by Staff Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,060</b>	<b>15,150</b>	<b>+2,647</b>	<b>+21.2%</b>	<b>+262</b>	<b>+1.8%</b>	<b>+90</b>	<b>16,686</b>
Consultants	551	677	677	696	+145	+26.2%	+19	+2.8%	+18	782
Registrars	623	755	757	753	+129	+20.8%	-2	-0.3%	-4	774
SHO/ Interns	576	697	710	710	+134	+23.3%	+13	+1.9%	+1	731
Medical/ Dental, other	26	35	33	30	+4	+17.4%	-5	-14.2%	-3	40
<b>Medical &amp; Dental</b>	<b>1,776</b>	<b>2,164</b>	<b>2,177</b>	<b>2,188</b>	<b>+413</b>	<b>+23.2%</b>	<b>+24</b>	<b>+1.1%</b>	<b>+12</b>	<b>2,327</b>
Nurse/ Midwife Manager	962	1,244	1,253	1,255	+292	+30.4%	+10	+0.8%	+2	1,371
Nurse/ Midwife Specialist & AN/MP	308	405	421	424	+116	+37.7%	+19	+4.8%	+3	462
Staff Nurse/ Staff Midwife	3,332	3,772	3,816	3,839	+507	+15.2%	+67	+1.8%	+23	4,215
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>59</i>	<i>33</i>	<i>27</i>	<i>+16</i>	<i>+150.7%</i>	<i>-32</i>	<i>-54.2%</i>	<i>-6</i>	<i>27</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>15</i>	<i>17</i>	<i>17</i>	<i>-4</i>	<i>-19.0%</i>	<i>+2</i>	<i>+13.3%</i>	<i>+0</i>	<i>17</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>25</i>	<i>54</i>	<i>102</i>	<i>106</i>	<i>+81</i>	<i>+320.3%</i>	<i>+52</i>	<i>+97.4%</i>	<i>+4</i>	<i>214</i>
Nursing/ Midwifery Student	57	128	152	150	+93	+163.2%	+22	+17.5%	-2	258
Nursing/ Midwifery other	77	51	51	52	-25	-32.4%	+1	+1.8%	+1	61
<b>Nursing &amp; Midwifery</b>	<b>4,735</b>	<b>5,600</b>	<b>5,693</b>	<b>5,719</b>	<b>+984</b>	<b>+20.8%</b>	<b>+119</b>	<b>+2.1%</b>	<b>+27</b>	<b>6,367</b>
Therapy Professions	514	611	598	600	+86	+16.8%	-11	-1.8%	+2	671
Health Science/ Diagnostics	738	868	852	850	+112	+15.2%	-17	-2.0%	-2	935
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	82	110	110	108	+26	+31.5%	-2	-2.1%	-2	119
Psychologists	33	47	49	48	+15	+45.8%	+0	+0.5%	-1	56
Pharmacy	194	216	219	219	+25	+12.9%	+3	+1.4%	-0	242
H&SC, Other	27	36	39	35	+8	+30.4%	-1	-3.9%	-5	49
<b>Health &amp; Social Care Professionals</b>	<b>1,589</b>	<b>1,890</b>	<b>1,868</b>	<b>1,861</b>	<b>+272</b>	<b>+17.1%</b>	<b>-29</b>	<b>-1.5%</b>	<b>-7</b>	<b>2,074</b>
Management (VIII & above)	86	160	157	161	+75	+86.9%	+1	+0.6%	+5	164
Administrative/ Supervisory (V to VII)	544	779	825	840	+295	+54.3%	+61	+7.8%	+14	884
Clerical (III & IV)	1,251	1,365	1,391	1,416	+165	+13.2%	+51	+3.8%	+25	1,596
<b>Management &amp; Administrative</b>	<b>1,882</b>	<b>2,304</b>	<b>2,373</b>	<b>2,417</b>	<b>+535</b>	<b>+28.4%</b>	<b>+113</b>	<b>+4.9%</b>	<b>+44</b>	<b>2,644</b>
Support	1,279	1,416	1,427	1,432	+154	+12.0%	+16	+1.1%	+5	1,602
Maintenance/ Technical	118	138	138	139	+20	+17.2%	+0	+0.2%	+1	140
<b>General Support</b>	<b>1,397</b>	<b>1,555</b>	<b>1,565</b>	<b>1,571</b>	<b>+174</b>	<b>+12.4%</b>	<b>+16</b>	<b>+1.0%</b>	<b>+6</b>	<b>1,742</b>
Health Care Assistants	1,096	1,342	1,352	1,359	+263	+24.0%	+18	+1.3%	+8	1,490
Care, other	28	34	33	34	+6	+22.8%	-0	-0.1%	+2	42
<b>Patient &amp; Client Care</b>	<b>1,124</b>	<b>1,376</b>	<b>1,385</b>	<b>1,394</b>	<b>+270</b>	<b>+24.0%</b>	<b>+18</b>	<b>+1.3%</b>	<b>+9</b>	<b>1,532</b>

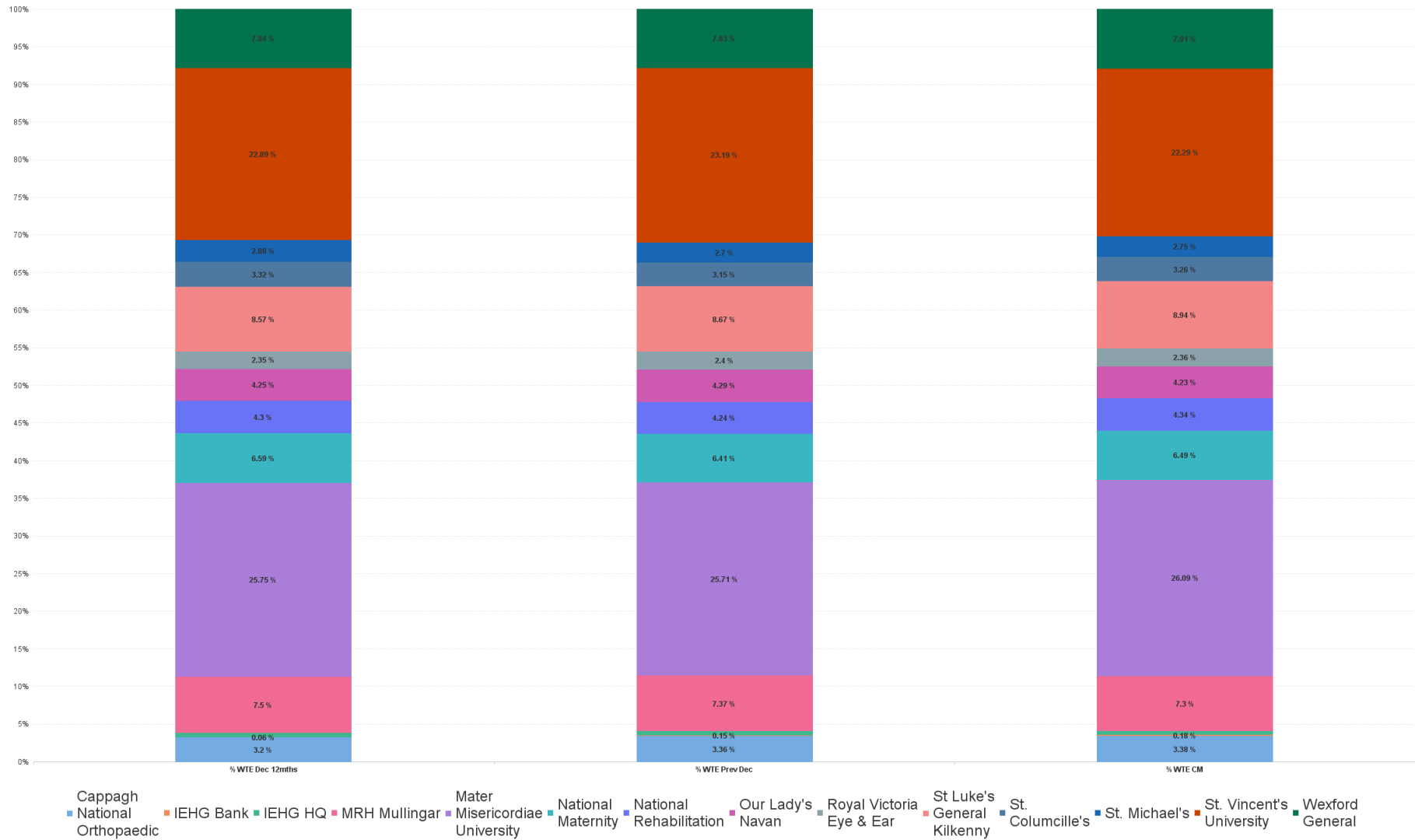
## WTE Change by Staff Category



## Employment Report by Hospital : MAY 2023

Hospitals MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,060</b>	<b>15,150</b>	<b>+2,647</b>	<b>+21.2%</b>	<b>+262</b>	<b>+1.8%</b>	<b>+90</b>	<b>16,686</b>
Mater Misericordiae University	3,159	3,828	3,898	3,953	+794	+25.1%	+125	+3.3%	+55	4,326
St. Vincent's University	2,838	3,452	3,363	3,378	+540	+19.0%	-74	-2.2%	+15	3,611
MRH Mullingar	914	1,098	1,107	1,106	+193	+21.1%	+9	+0.8%	-1	1,226
St Luke's General Kilkenny	1,119	1,290	1,344	1,354	+235	+21.0%	+64	+5.0%	+10	1,515
Wexford General	1,024	1,166	1,184	1,198	+173	+16.9%	+32	+2.7%	+14	1,321
National Maternity	880	955	981	983	+103	+11.7%	+28	+3.0%	+2	1,089
Our Lady's Navan	516	639	647	640	+124	+24.1%	+1	+0.1%	-7	727
St. Columcille's	452	469	488	494	+42	+9.3%	+25	+5.2%	+5	541
St. Michael's	397	402	417	416	+19	+4.9%	+14	+3.5%	-1	485
Cappagh National Orthopaedic	426	500	516	512	+86	+20.1%	+12	+2.4%	-4	573
Royal Victoria Eye & Ear	291	357	358	358	+67	+22.9%	+1	+0.2%	+0	409
IEHG HQ	30	78	70	75	+45	+150.6%	-3	-4.0%	+5	87
IEHG Bank		23	31	27	+27		+4	+15.6%	-4	36
National Rehabilitation	457	632	656	657	+200	+43.7%	+25	+4.0%	+1	740

% Total by Hospital



## Employment Report by HSE/S38: MAY 2023

Administration MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,060</b>	<b>15,150</b>	<b>+2,647</b>	<b>+21.2%</b>	<b>+262</b>	<b>+1.8%</b>	<b>+90</b>	<b>16,686</b>
Health Service Executive	4,055	4,763	4,871	4,894	+839	+20.7%	+131	+2.7%	+23	5,453
Section 38 Hospitals	8,448	10,126	10,189	10,256	+1,808	+21.4%	+131	+1.3%	+67	11,233



# Employment Report by Administration: MAY 2023

## Health Service Executive

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since APR	No. MAY 2023
<b>Total Health Service Executive</b>	<b>4,055</b>	<b>4,763</b>	<b>4,871</b>	<b>4,894</b>	<b>+839</b>	<b>+20.7%</b>	<b>+131</b>	<b>+2.7%</b>	<b>+23</b>	<b>5,453</b>
Consultants	139	161	164	164	+25	+18.3%	+3	+1.7%	+0	169
Registrars	202	208	217	217	+16	+7.8%	+10	+4.6%	+1	224
SHO/ Interns	223	270	269	272	+49	+21.9%	+2	+0.7%	+3	285
Medical/ Dental, other	14	18	17	17	+3	+20.2%	-1	-7.1%	+0	19
<b>Medical &amp; Dental</b>	<b>577</b>	<b>658</b>	<b>666</b>	<b>670</b>	<b>+93</b>	<b>+16.1%</b>	<b>+13</b>	<b>+1.9%</b>	<b>+4</b>	<b>697</b>
Nurse/ Midwife Manager	320	387	386	386	+66	+20.5%	-2	-0.4%	-0	431
Nurse/ Midwife Specialist & AN/MP	70	107	113	117	+47	+66.7%	+10	+9.7%	+5	130
Staff Nurse/ Staff Midwife	1,078	1,252	1,278	1,280	+202	+18.7%	+28	+2.2%	+2	1,486
Nursing/ Midwifery Student	6	8	15	14	+8	+123.4%	+6	+81.5%	-1	27
Nursing/ Midwifery other	5	4	4	4	-1	-20.5%	+0	+0.6%	-0	4
<b>Nursing &amp; Midwifery</b>	<b>1,479</b>	<b>1,758</b>	<b>1,794</b>	<b>1,800</b>	<b>+321</b>	<b>+21.7%</b>	<b>+43</b>	<b>+2.4%</b>	<b>+6</b>	<b>2,078</b>
Therapy Professions	135	158	166	163	+28	+20.9%	+5	+3.1%	-3	189
Health Science/ Diagnostics	212	256	260	258	+46	+21.5%	+2	+0.9%	-2	289
Social Workers	6	11	12	11	+5	+75.4%	-0	-1.7%	-1	13
Psychologists	2	4	4	4	+2	+125.0%	+0	+5.5%	+0	5
Pharmacy	56	66	71	72	+15	+26.9%	+5	+8.1%	+0	87
H&SC, Other	0	5	5	4	+4	#####	-1	-12.8%	-0	12
<b>Health &amp; Social Care Professionals</b>	<b>412</b>	<b>500</b>	<b>518</b>	<b>512</b>	<b>+100</b>	<b>+24.4%</b>	<b>+12</b>	<b>+2.4%</b>	<b>-6</b>	<b>595</b>
Management (VIII & above)	19	47	45	46	+27	+143.8%	-1	-3.2%	+1	47
Administrative/ Supervisory (V to VII)	94	191	194	195	+101	+107.6%	+4	+2.2%	+1	203
Clerical (III & IV)	465	468	494	507	+41	+8.9%	+39	+8.2%	+13	553
<b>Management &amp; Administrative</b>	<b>578</b>	<b>706</b>	<b>733</b>	<b>748</b>	<b>+169</b>	<b>+29.3%</b>	<b>+41</b>	<b>+5.9%</b>	<b>+15</b>	<b>803</b>
Support	440	476	494	496	+56	+12.7%	+20	+4.2%	+1	552
Maintenance/ Technical	37	43	42	42	+4	+11.7%	-1	-2.3%	+0	42
<b>General Support</b>	<b>477</b>	<b>518</b>	<b>536</b>	<b>538</b>	<b>+60</b>	<b>+12.7%</b>	<b>+19</b>	<b>+3.7%</b>	<b>+1</b>	<b>594</b>
Health Care Assistants	524	614	615	617	+94	+17.9%	+3	+0.5%	+2	673
Care, other	8	9	9	9	+1	+17.3%	+0	+0.4%	+0	13
<b>Patient &amp; Client Care</b>	<b>531</b>	<b>623</b>	<b>624</b>	<b>626</b>	<b>+95</b>	<b>+17.9%</b>	<b>+3</b>	<b>+0.5%</b>	<b>+2</b>	<b>686</b>



## Section 38 Hospitals

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since APR	No. MAY 2023
<b>Total Section 38 Hospitals</b>	<b>8,448</b>	<b>10,126</b>	<b>10,189</b>	<b>10,256</b>	<b>+1,808</b>	<b>+21.4%</b>	<b>+131</b>	<b>+1.3%</b>	<b>+67</b>	<b>11,233</b>
Consultants	412	516	513	532	+119	+28.9%	+16	+3.1%	+18	613
Registrars	422	547	540	535	+114	+27.0%	-12	-2.1%	-5	550
SHO/ Interns	353	427	441	438	+85	+24.2%	+11	+2.6%	-3	446
Medical/ Dental, other	12	17	17	13	+2	+14.1%	-4	-21.7%	-3	21
<b>Medical &amp; Dental</b>	<b>1,198</b>	<b>1,507</b>	<b>1,511</b>	<b>1,518</b>	<b>+320</b>	<b>+26.7%</b>	<b>+12</b>	<b>+0.8%</b>	<b>+7</b>	<b>1,630</b>
Nurse/ Midwife Manager	642	857	867	869	+227	+35.3%	+12	+1.4%	+2	940
Nurse/ Midwife Specialist & AN/MP	237	297	309	306	+69	+29.1%	+9	+3.0%	-2	332
Staff Nurse/ Staff Midwife	2,254	2,521	2,538	2,559	+305	+13.5%	+39	+1.5%	+21	2,729
Nursing/ Midwifery Student	51	120	137	136	+85	+168.1%	+16	+13.4%	-1	231
Nursing/ Midwifery other	72	47	47	48	-24	-33.2%	+1	+1.9%	+1	57
<b>Nursing &amp; Midwifery</b>	<b>3,256</b>	<b>3,842</b>	<b>3,898</b>	<b>3,919</b>	<b>+663</b>	<b>+20.3%</b>	<b>+77</b>	<b>+2.0%</b>	<b>+21</b>	<b>4,289</b>
Therapy Professions	379	453	432	437	+58	+15.3%	-16	-3.5%	+6	482
Health Science/ Diagnostics	526	612	592	592	+66	+12.6%	-20	-3.2%	+0	646
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	76	99	98	97	+21	+27.9%	-2	-2.2%	-1	106
Psychologists	31	43	45	44	+13	+41.1%	+0	+0.1%	-1	51
Pharmacy	138	150	148	148	+10	+7.1%	-2	-1.6%	-0	155
H&SC, Other	26	31	35	30	+4	+14.4%	-1	-2.4%	-4	37
<b>Health &amp; Social Care Professionals</b>	<b>1,177</b>	<b>1,390</b>	<b>1,350</b>	<b>1,349</b>	<b>+172</b>	<b>+14.6%</b>	<b>-41</b>	<b>-3.0%</b>	<b>-1</b>	<b>1,479</b>
Management (VIII & above)	67	113	112	115	+48	+71.0%	+3	+2.2%	+4	117
Administrative/ Supervisory (V to VII)	450	588	631	644	+194	+43.2%	+57	+9.6%	+13	681
Clerical (III & IV)	786	897	898	909	+123	+15.7%	+13	+1.4%	+12	1,043
<b>Management &amp; Administrative</b>	<b>1,304</b>	<b>1,598</b>	<b>1,641</b>	<b>1,669</b>	<b>+366</b>	<b>+28.1%</b>	<b>+72</b>	<b>+4.5%</b>	<b>+29</b>	<b>1,841</b>
Support	839	941	933	937	+98	+11.6%	-4	-0.5%	+4	1,050
Maintenance/ Technical	81	96	96	97	+16	+19.7%	+1	+1.4%	+1	98
<b>General Support</b>	<b>920</b>	<b>1,036</b>	<b>1,029</b>	<b>1,033</b>	<b>+113</b>	<b>+12.3%</b>	<b>-3</b>	<b>-0.3%</b>	<b>+5</b>	<b>1,148</b>
Health Care Assistants	573	728	737	742	+170	+29.6%	+14	+2.0%	+5	817
Care, other	20	25	24	25	+5	+24.8%	-0	-0.3%	+2	29
<b>Patient &amp; Client Care</b>	<b>593</b>	<b>753</b>	<b>761</b>	<b>768</b>	<b>+175</b>	<b>+29.4%</b>	<b>+14</b>	<b>+1.9%</b>	<b>+7</b>	<b>846</b>

# Employment Report by Grade Group: MAY 2023

## Cappagh National Orthopaedic

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>426</b>	<b>500</b>	<b>516</b>	<b>512</b>	<b>+86</b>	<b>+20.1%</b>	<b>+12</b>	<b>+2.4%</b>	<b>-4</b>	<b>573</b>
Consultants	16	20	18	19	+3	+19.1%	-0	-2.2%	+1	23
Registrars	18	23	24	23	+5	+25.1%	+0	+0.1%	-1	24
SHO/ Interns	12	18	15	13	+1	+8.3%	-5	-27.8%	-2	13
<b>Medical &amp; Dental</b>	<b>46</b>	<b>60</b>	<b>57</b>	<b>55</b>	<b>+8.6</b>	<b>+18.7%</b>	<b>-5.4</b>	<b>-9.0%</b>	<b>-2.0</b>	<b>60</b>
Nurse/ Midwife Manager	41	43	46	46	+5	+10.9%	+3	+5.8%	-1	52
Nurse/ Midwife Specialist & AN/MP	9	11	10	6	-2	-27.1%	-5	-43.3%	-4	8
Staff Nurse/ Staff Midwife	103	108	118	119	+16	+15.7%	+10	+9.5%	+0	132
Nursing/ Midwifery other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>155</b>	<b>164</b>	<b>176</b>	<b>172</b>	<b>+17.2</b>	<b>+11.1%</b>	<b>+8.0</b>	<b>+4.9%</b>	<b>-4.0</b>	<b>193</b>
Therapy Professions	33	40	28	29	-4	-12.5%	-11	-27.6%	+1	32
Health Science/ Diagnostics	25	39	36	35	+10	+40.8%	-4	-10.2%	-1	36
Social Workers	7	8	6	6	-1	-14.3%	-2	-25.0%	+0	7
Psychologists	1	1			-1	-100.0%	-1	-100.0%		
Pharmacy	5	6	5	5	+0	+3.4%	-0	-7.0%	+0	6
<b>Health &amp; Social Care Professionals</b>	<b>71</b>	<b>93</b>	<b>75</b>	<b>75</b>	<b>+4.6</b>	<b>+6.5%</b>	<b>-18.0</b>	<b>-19.3%</b>	<b>+0.0</b>	<b>81</b>
Management (VIII & above)	4	6	6	7	+3	+75.0%	+1	+16.7%	+1	7
Administrative/ Supervisory (V to VII)	22	30	44	44	+22	+103.2%	+14	+48.3%	-1	47
Clerical (III & IV)	40	54	60	56	+16	+38.7%	+2	+3.4%	-5	64
<b>Management &amp; Administrative</b>	<b>66</b>	<b>89</b>	<b>111</b>	<b>107</b>	<b>+40.8</b>	<b>+62.1%</b>	<b>+17.1</b>	<b>+19.2%</b>	<b>-4.0</b>	<b>118</b>
Support	62	59	68	68	+7	+11.1%	+9	+15.9%	+0	83
Maintenance/ Technical	1	5	5	5	+4	+400.0%	+0	+0.0%	+0	5
<b>General Support</b>	<b>63</b>	<b>64</b>	<b>73</b>	<b>73</b>	<b>+10.8</b>	<b>+17.3%</b>	<b>+9.4</b>	<b>+14.6%</b>	<b>+0.4</b>	<b>88</b>
Health Care Assistants	26	29	25	30	+4	+14.1%	+1	+2.5%	+5	33
<b>Patient &amp; Client Care</b>	<b>26</b>	<b>29</b>	<b>25</b>	<b>30</b>	<b>+3.7</b>	<b>+14.1%</b>	<b>+0.7</b>	<b>+2.5%</b>	<b>+5.5</b>	<b>33</b>



IEHG Bank

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall		23	31	27	+27		+4	+15.6%	-4	36
Staff Nurse/ Staff Midwife		23	30	26	+26		+4	+15.9%	-4	35
Nursing & Midwifery		23	30	26	+26.3		+3.6	+15.9%	-4.1	35
Health Care Assistants		0	0	0	+0		+0	+0.0%	+0	1
Patient & Client Care		0	0	0	+0.4		+0.0	+0.0%	+0.1	1



MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>30</b>	<b>78</b>	<b>70</b>	<b>75</b>	<b>+45</b>	<b>+150.6%</b>	<b>-3</b>	<b>-4.0%</b>	<b>+5</b>	<b>87</b>
Nurse/ Midwife Manager	3	8	6	6	+3	+107.3%	-2	-22.9%	+0	7
<b>Nursing &amp; Midwifery</b>	<b>3</b>	<b>8</b>	<b>6</b>	<b>6</b>	<b>+3.2</b>	<b>+107.3%</b>	<b>-1.9</b>	<b>-22.9%</b>	<b>+0.1</b>	<b>7</b>
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
H&SC, Other		5	3	2	+2		-3	-51.7%	-0	10
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>+2.5</b>	<b>+249.0%</b>	<b>-2.7</b>	<b>-43.2%</b>	<b>-0.4</b>	<b>11</b>
Management (VIII & above)	6	26	24	25	+19	+335.5%	-1	-5.3%	+1	26
Administrative/ Supervisory (V to VII)	17	34	33	35	+19	+113.7%	+1	+3.9%	+2	37
Clerical (III & IV)	2	3	2	4	+2	+79.8%	+1	+49.5%	+2	6
<b>Management &amp; Administrative</b>	<b>25</b>	<b>64</b>	<b>60</b>	<b>65</b>	<b>+40.1</b>	<b>+161.7%</b>	<b>+1.4</b>	<b>+2.2%</b>	<b>+5.0</b>	<b>69</b>
Maintenance/ Technical	1				-1	-100.0%				
<b>General Support</b>	<b>1</b>				<b>-1.0</b>	<b>-100.0%</b>				

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>914</b>	<b>1,098</b>	<b>1,107</b>	<b>1,106</b>	<b>+193</b>	<b>+21.1%</b>	<b>+9</b>	<b>+0.8%</b>	<b>-1</b>	<b>1,226</b>
Consultants	34	47	46	48	+14	+41.0%	+1	+2.3%	+2	49
Registrars	56	55	57	55	-1	-1.0%	+0	+0.2%	-2	57
SHO/ Interns	55	69	67	66	+11	+20.2%	-3	-4.5%	-1	77
Medical/ Dental, other	2	2	2	2	+0	+3.7%	-0	-2.5%	+0	2
<b>Medical &amp; Dental</b>	<b>146</b>	<b>173</b>	<b>172</b>	<b>171</b>	<b>+24.6</b>	<b>+16.8%</b>	<b>-2.0</b>	<b>-1.1%</b>	<b>-0.9</b>	<b>185</b>
Nurse/ Midwife Manager	71	89	86	87	+15	+21.2%	-3	-2.8%	+1	95
Nurse/ Midwife Specialist & AN/MP	13	22	24	26	+13	+100.4%	+4	+15.7%	+2	28
Staff Nurse/ Staff Midwife	240	280	279	272	+32	+13.3%	-8	-2.8%	-6	312
Nursing/ Midwifery Student	1	7	8	7	+6	+456.8%	+0	+3.9%	-1	13
Nursing/ Midwifery other	2	2	2	2	+0	+0.0%	-0	-0.6%	-0	2
<b>Nursing &amp; Midwifery</b>	<b>328</b>	<b>400</b>	<b>398</b>	<b>394</b>	<b>+65.8</b>	<b>+20.1%</b>	<b>-6.7</b>	<b>-1.7%</b>	<b>-4.7</b>	<b>450</b>
Therapy Professions	25	37	37	36	+10	+39.8%	-2	-4.5%	-1	41
Health Science/ Diagnostics	70	83	86	85	+15	+21.2%	+2	+2.7%	-1	92
Social Workers		2	2	2	+2		+0	+0.0%	+0	2
Psychologists		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	16	16	18	17	+1	+7.6%	+1	+9.2%	-0	23
H&SC, Other	0		2	2	+2	+900.0%	+2		+0	2
<b>Health &amp; Social Care Professionals</b>	<b>112</b>	<b>139</b>	<b>146</b>	<b>143</b>	<b>+31.0</b>	<b>+27.7%</b>	<b>+4.1</b>	<b>+2.9%</b>	<b>-2.4</b>	<b>161</b>
Management (VIII & above)	5	5	5	5	+0	+0.0%	+0	+1.0%	+0	5
Administrative/ Supervisory (V to VII)	22	45	43	42	+19	+86.2%	-3	-7.0%	-1	42
Clerical (III & IV)	101	100	107	114	+13	+12.8%	+14	+13.8%	+6	122
<b>Management &amp; Administrative</b>	<b>128</b>	<b>150</b>	<b>155</b>	<b>160</b>	<b>+32.2</b>	<b>+25.1%</b>	<b>+10.7</b>	<b>+7.1%</b>	<b>+5.0</b>	<b>169</b>
Support	26	30	37	37	+11	+43.9%	+6	+20.5%	-0	39
Maintenance/ Technical	13	15	13	13	-0	-1.8%	-2	-12.0%	+0	13
<b>General Support</b>	<b>39</b>	<b>45</b>	<b>50</b>	<b>50</b>	<b>+11.0</b>	<b>+28.3%</b>	<b>+4.5</b>	<b>+9.9%</b>	<b>-0.2</b>	<b>52</b>
Health Care Assistants	159	189	185	188	+28	+17.6%	-2	-1.0%	+3	208
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>190</b>	<b>186</b>	<b>189</b>	<b>+28.1</b>	<b>+17.5%</b>	<b>-1.8</b>	<b>-1.0%</b>	<b>+2.7</b>	<b>209</b>

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>3,159</b>	<b>3,828</b>	<b>3,898</b>	<b>3,953</b>	<b>+794</b>	<b>+25.1%</b>	<b>+125</b>	<b>+3.3%</b>	<b>+55</b>	<b>4,326</b>
Consultants	172	215	218	239	+68	+39.3%	+24	+11.0%	+21	277
Registrars	166	216	225	223	+56	+33.8%	+6	+2.9%	-3	227
SHO/ Interns	158	184	188	189	+31	+19.7%	+5	+2.7%	+1	190
Medical/ Dental, other	5	5	6	3	-2	-45.5%	-2	-47.1%	-3	3
<b>Medical &amp; Dental</b>	<b>501</b>	<b>621</b>	<b>637</b>	<b>653</b>	<b>+152.6</b>	<b>+30.5%</b>	<b>+32.4</b>	<b>+5.2%</b>	<b>+16.1</b>	<b>697</b>
Nurse/ Midwife Manager	207	265	273	282	+75	+36.2%	+17	+6.5%	+10	302
Nurse/ Midwife Specialist & AN/MP	87	133	141	144	+56	+64.4%	+10	+7.8%	+3	153
Staff Nurse/ Staff Midwife	907	993	1,007	1,028	+121	+13.3%	+35	+3.5%	+21	1,101
Nursing/ Midwifery Student	12	62	64	63	+51	+422.5%	+1	+1.1%	-1	100
Nursing/ Midwifery other	44	36	36	35	-9	-20.3%	-0	-0.9%	-0	41
<b>Nursing &amp; Midwifery</b>	<b>1,258</b>	<b>1,489</b>	<b>1,519</b>	<b>1,552</b>	<b>+293.8</b>	<b>+23.4%</b>	<b>+63.1</b>	<b>+4.2%</b>	<b>+32.8</b>	<b>1,697</b>
Therapy Professions	113	145	142	146	+33	+28.8%	+1	+0.5%	+3	153
Health Science/ Diagnostics	224	261	264	264	+39	+17.5%	+3	+1.1%	+0	280
Social Workers	27	35	35	32	+5	+19.8%	-3	-8.3%	-3	35
Psychologists	7	10	12	11	+4	+59.6%	+1	+5.3%	-1	12
Pharmacy	50	57	54	53	+3	+6.4%	-4	-7.2%	-1	55
H&SC, Other	22	22	25	21	-1	-4.9%	-2	-7.0%	-4	25
<b>Health &amp; Social Care Professionals</b>	<b>443</b>	<b>531</b>	<b>532</b>	<b>526</b>	<b>+83.5</b>	<b>+18.9%</b>	<b>-4.4</b>	<b>-0.8%</b>	<b>-6.0</b>	<b>560</b>
Management (VIII & above)	32	54	54	56	+24	+74.3%	+2	+2.8%	+2	57
Administrative/ Supervisory (V to VII)	158	187	202	206	+48	+30.6%	+19	+10.2%	+5	220
Clerical (III & IV)	260	333	330	343	+84	+32.2%	+11	+3.2%	+13	393
<b>Management &amp; Administrative</b>	<b>450</b>	<b>574</b>	<b>586</b>	<b>606</b>	<b>+155.7</b>	<b>+34.6%</b>	<b>+31.3</b>	<b>+5.4%</b>	<b>+19.7</b>	<b>670</b>
Support	251	286	292	290	+39	+15.4%	+4	+1.4%	-2	324
Maintenance/ Technical	24	24	23	24	+0	+0.0%	+0	+0.0%	+1	24
<b>General Support</b>	<b>275</b>	<b>310</b>	<b>315</b>	<b>314</b>	<b>+38.7</b>	<b>+14.1%</b>	<b>+4.0</b>	<b>+1.3%</b>	<b>-1.3</b>	<b>348</b>
Health Care Assistants	225	290	295	288	+63	+27.9%	-2	-0.6%	-7	339
Care, other	7	14	13	14	+7	+94.1%	+0	+0.5%	+1	15
<b>Patient &amp; Client Care</b>	<b>232</b>	<b>304</b>	<b>308</b>	<b>302</b>	<b>+69.6</b>	<b>+29.9%</b>	<b>-1.7</b>	<b>-0.5%</b>	<b>-6.5</b>	<b>354</b>

## National Maternity

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>880</b>	<b>955</b>	<b>981</b>	<b>983</b>	<b>+103</b>	<b>+11.7%</b>	<b>+28</b>	<b>+3.0%</b>	<b>+2</b>	<b>1,089</b>
Consultants	34	41	45	45	+11	+30.6%	+4	+8.8%	-0	52
Registrars	36	46	43	43	+7	+18.1%	-4	-7.6%	+0	44
SHO/ Interns	21	25	24	24	+3	+14.3%	-1	-3.2%	+0	24
Medical/ Dental, other	1	2	2	2	+1	+183.3%	+0	+0.0%	+0	3
<b>Medical &amp; Dental</b>	<b>92</b>	<b>114</b>	<b>113</b>	<b>113</b>	<b>+21.0</b>	<b>+22.9%</b>	<b>-0.7</b>	<b>-0.6%</b>	<b>-0.2</b>	<b>123</b>
Nurse/ Midwife Manager	120	149	151	146	+26	+21.5%	-3	-1.8%	-5	164
Nurse/ Midwife Specialist & AN/MP	15	18	16	18	+3	+23.5%	-0	-0.8%	+2	23
Staff Nurse/ Staff Midwife	246	230	237	239	-6	-2.6%	+9	+3.9%	+2	258
Nursing/ Midwifery Student	22	16	26	26	+5	+20.9%	+11	+67.7%	+0	35
Nursing/ Midwifery other	4	4	4	5	+1	+18.6%	+1	+35.2%	+1	5
<b>Nursing &amp; Midwifery</b>	<b>406</b>	<b>416</b>	<b>434</b>	<b>434</b>	<b>+28.2</b>	<b>+7.0%</b>	<b>+17.9</b>	<b>+4.3%</b>	<b>-0.1</b>	<b>485</b>
Therapy Professions	11	14	19	20	+9	+77.5%	+6	+38.8%	+1	23
Health Science/ Diagnostics	41	40	40	40	-1	-2.3%	-0	0.0%	+0	44
Social Workers	7	9	11	12	+5	+61.2%	+3	+33.7%	+1	12
Psychologists	2	2	3	3	+0	+20.9%	+0	+10.1%	+0	4
Pharmacy	7	7	7	7	+0	+0.0%	+0	+0.0%	+0	8
H&SC, Other		2	2	2	+2		-0	-10.0%	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>69</b>	<b>75</b>	<b>82</b>	<b>84</b>	<b>+14.6</b>	<b>+21.0%</b>	<b>+8.7</b>	<b>+11.5%</b>	<b>+1.6</b>	<b>93</b>
Management (VIII & above)	6	5	6	6	+0	+7.1%	+1	+20.0%	+0	6
Administrative/ Supervisory (V to VII)	51	63	61	62	+11	+21.4%	-0	-0.6%	+1	69
Clerical (III & IV)	80	79	82	82	+1	+1.4%	+3	+3.7%	-1	96
<b>Management &amp; Administrative</b>	<b>137</b>	<b>146</b>	<b>150</b>	<b>150</b>	<b>+12.5</b>	<b>+9.1%</b>	<b>+3.5</b>	<b>+2.4%</b>	<b>+0.2</b>	<b>171</b>
Support	130	143	141	143	+13	+10.4%	+0	+0.1%	+3	156
Maintenance/ Technical	11	9	9	9	-2	-18.2%	+0	+0.0%	+0	9
<b>General Support</b>	<b>141</b>	<b>152</b>	<b>150</b>	<b>152</b>	<b>+11.5</b>	<b>+8.1%</b>	<b>+0.1</b>	<b>+0.1%</b>	<b>+2.5</b>	<b>165</b>
Health Care Assistants	35	51	53	50	+15	+44.1%	-1	-2.5%	-3	52
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>51</b>	<b>53</b>	<b>50</b>	<b>+15.3</b>	<b>+44.1%</b>	<b>-1.3</b>	<b>-2.5%</b>	<b>-2.6</b>	<b>52</b>

## National Rehabilitation

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>457</b>	<b>632</b>	<b>656</b>	<b>657</b>	<b>+200</b>	<b>+43.7%</b>	<b>+25</b>	<b>+4.0%</b>	<b>+1</b>	<b>740</b>
Consultants	12	13	13	13	+0	+3.3%	-0	-0.4%	+0	16
Registrars	4	8	10	10	+6	+137.5%	+2	+18.8%	+0	10
SHO/ Interns	6	10	12	11	+5	+83.3%	+1	+10.0%	-1	11
<b>Medical &amp; Dental</b>	<b>22</b>	<b>31</b>	<b>34</b>	<b>33</b>	<b>+10.9</b>	<b>+48.9%</b>	<b>+2.5</b>	<b>+8.0%</b>	<b>-1.0</b>	<b>37</b>
Nurse/ Midwife Manager	33	48	45	45	+12	+37.6%	-3	-5.9%	+0	48
Nurse/ Midwife Specialist & AN/MP	3	1	4	4	+1	+49.8%	+3	+300.0%	+0	4
Staff Nurse/ Staff Midwife	91	129	125	125	+34	+37.0%	-4	-2.9%	+0	131
Nursing/ Midwifery other	1				-1	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>177</b>	<b>173</b>	<b>174</b>	<b>+46.3</b>	<b>+36.3%</b>	<b>-3.5</b>	<b>-2.0%</b>	<b>+0.4</b>	<b>183</b>
Therapy Professions	92	121	119	116	+24	+26.1%	-5	-4.0%	-2	136
Health Science/ Diagnostics	4	7	8	8	+3	+74.6%	+1	+14.8%	+0	9
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	12	19	20	20	+8	+70.9%	+2	+9.3%	+0	23
Psychologists	11	17	19	19	+8	+72.5%	+2	+9.6%	+0	22
Pharmacy	6	10	11	11	+5	+82.1%	+2	+18.3%	+0	13
H&SC, Other	1	1	1	1	+0	+43.3%	+0	+0.0%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>127</b>	<b>175</b>	<b>178</b>	<b>176</b>	<b>+49.0</b>	<b>+38.6%</b>	<b>+1.3</b>	<b>+0.7%</b>	<b>-2.4</b>	<b>206</b>
Management (VIII & above)	3	7	7	7	+4	+133.3%	+0	+0.0%	+0	7
Administrative/ Supervisory (V to VII)	28	39	43	45	+17	+61.6%	+6	+15.6%	+2	46
Clerical (III & IV)	38	41	43	43	+5	+12.9%	+2	+5.1%	+0	52
<b>Management &amp; Administrative</b>	<b>69</b>	<b>87</b>	<b>93</b>	<b>96</b>	<b>+26.2</b>	<b>+37.8%</b>	<b>+8.2</b>	<b>+9.4%</b>	<b>+2.1</b>	<b>105</b>
Support	29	47	47	46	+17	+58.1%	-1	-2.1%	-1	71
Maintenance/ Technical	8	12	14	14	+6	+75.0%	+2	+16.7%	+0	14
<b>General Support</b>	<b>37</b>	<b>59</b>	<b>61</b>	<b>60</b>	<b>+23.0</b>	<b>+61.8%</b>	<b>+1.0</b>	<b>+1.7%</b>	<b>-1.1</b>	<b>85</b>
Health Care Assistants	71	99	112	115	+44	+62.6%	+16	+15.8%	+3	120
Care, other	3	3	3	3	+0	+2.0%	+0	+0.0%	+0	4
<b>Patient &amp; Client Care</b>	<b>74</b>	<b>102</b>	<b>115</b>	<b>118</b>	<b>+44.4</b>	<b>+60.1%</b>	<b>+15.7</b>	<b>+15.4%</b>	<b>+2.8</b>	<b>124</b>

## Our Lady's Navan

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>516</b>	<b>639</b>	<b>647</b>	<b>640</b>	<b>+124</b>	<b>+24.1%</b>	<b>+1</b>	<b>+0.1%</b>	<b>-7</b>	<b>727</b>
Consultants	13	16	16	15	+2	+13.3%	-2	-9.5%	-1	15
Registrars	27	32	35	34	+7	+27.8%	+2	+6.3%	-1	34
SHO/ Interns	35	47	42	41	+6	+17.6%	-5	-11.7%	-1	42
<b>Medical &amp; Dental</b>	<b>74</b>	<b>95</b>	<b>93</b>	<b>90</b>	<b>+15.2</b>	<b>+20.5%</b>	<b>-5.0</b>	<b>-5.3%</b>	<b>-3.1</b>	<b>91</b>
Nurse/ Midwife Manager	44	54	54	54	+10	+23.5%	+0	+0.2%	-0	60
Nurse/ Midwife Specialist & AN/MP	11	13	12	11	+0	+3.6%	-2	-14.8%	-0	13
Staff Nurse/ Staff Midwife	121	147	146	145	+24	+19.9%	-2	-1.2%	-1	174
Nursing/ Midwifery Student	4				-4	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>180</b>	<b>214</b>	<b>212</b>	<b>211</b>	<b>+30.9</b>	<b>+17.1%</b>	<b>-3.6</b>	<b>-1.7%</b>	<b>-1.6</b>	<b>247</b>
Therapy Professions	19	24	27	25	+6	+31.6%	+1	+2.5%	-2	29
Health Science/ Diagnostics	37	46	46	46	+9	+24.5%	+0	+0.2%	-1	52
Social Workers		1	1	1	+1		+0	+36.5%	-0	1
Pharmacy	6	8	8	9	+2	+38.0%	+0	+0.6%	+0	10
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>79</b>	<b>82</b>	<b>80</b>	<b>+18.0</b>	<b>+29.2%</b>	<b>+1.0</b>	<b>+1.2%</b>	<b>-2.5</b>	<b>92</b>
Management (VIII & above)	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Administrative/ Supervisory (V to VII)	12	25	27	27	+15	+118.5%	+2	+9.4%	-0	29
Clerical (III & IV)	56	73	76	76	+20	+35.3%	+3	+4.7%	+0	86
<b>Management &amp; Administrative</b>	<b>71</b>	<b>100</b>	<b>106</b>	<b>105</b>	<b>+34.6</b>	<b>+48.8%</b>	<b>+5.7</b>	<b>+5.7%</b>	<b>-0.3</b>	<b>117</b>
Support	23	32	32	33	+9	+40.8%	+1	+2.6%	+1	38
Maintenance/ Technical	5	5	5	5	-0	-0.2%	+0	+0.6%	-0	5
<b>General Support</b>	<b>28</b>	<b>37</b>	<b>37</b>	<b>38</b>	<b>+9.5</b>	<b>+33.5%</b>	<b>+0.9</b>	<b>+2.3%</b>	<b>+0.6</b>	<b>43</b>
Health Care Assistants	98	113	115	115	+17	+17.2%	+2	+1.5%	+0	132
Care, other	2	2	2	2	-1	-29.1%	-0	-0.6%	+0	5
<b>Patient &amp; Client Care</b>	<b>100</b>	<b>115</b>	<b>116</b>	<b>117</b>	<b>+16.3</b>	<b>+16.2%</b>	<b>+1.7</b>	<b>+1.5%</b>	<b>+0.3</b>	<b>137</b>

## Royal Victoria Eye & Ear

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>291</b>	<b>357</b>	<b>358</b>	<b>358</b>	<b>+67</b>	<b>+22.9%</b>	<b>+1</b>	<b>+0.2%</b>	<b>+0</b>	<b>409</b>
Consultants	23	29	30	30	+7	+28.4%	+1	+3.5%	+0	34
Registrars	20	26	28	28	+8	+42.1%	+2	+7.3%	+0	28
SHO/ Interns	16	14	14	14	-2	-12.9%	+0	+0.0%	+0	16
Medical/ Dental, other	5	5	3	3	-1	-28.6%	-1	-28.7%	+0	5
<b>Medical &amp; Dental</b>	<b>63</b>	<b>73</b>	<b>74</b>	<b>74</b>	<b>+11.5</b>	<b>+18.4%</b>	<b>+1.6</b>	<b>+2.2%</b>	<b>+0.0</b>	<b>83</b>
Nurse/ Midwife Manager	24	27	28	28	+4	+18.1%	+1	+2.8%	+0	28
Nurse/ Midwife Specialist & AN/MP	9	17	16	16	+7	+80.2%	-1	-6.8%	+0	18
Staff Nurse/ Staff Midwife	81	90	90	90	+9	+11.0%	-0	-0.3%	+0	103
Nursing/ Midwifery other	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
<b>Nursing &amp; Midwifery</b>	<b>115</b>	<b>137</b>	<b>136</b>	<b>136</b>	<b>+20.9</b>	<b>+18.2%</b>	<b>-0.7</b>	<b>-0.5%</b>	<b>+0.0</b>	<b>151</b>
Therapy Professions	3	3	3	3	-0	-8.2%	+0	+0.0%	+0	5
Health Science/ Diagnostics	2	3	3	3	+1	+74.9%	+1	+23.1%	+0	4
Social Workers	2	1	1	1	-1	-60.0%	+0	+0.0%	+0	1
Pharmacy	3	3	4	4	+1	+33.3%	+1	+33.3%	+0	4
H&SC, Other	4	5	5	5	+1	+20.8%	+0	+0.0%	+0	6
<b>Health &amp; Social Care Professionals</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>+1.7</b>	<b>+12.9%</b>	<b>+1.6</b>	<b>+11.8%</b>	<b>+0.0</b>	<b>20</b>
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Administrative/ Supervisory (V to VII)	24	39	41	41	+17	+70.3%	+2	+6.0%	+0	45
Clerical (III & IV)	36	42	40	40	+4	+9.8%	-3	-6.3%	+0	52
<b>Management &amp; Administrative</b>	<b>63</b>	<b>86</b>	<b>85</b>	<b>85</b>	<b>+22.4</b>	<b>+35.6%</b>	<b>-0.3</b>	<b>-0.4%</b>	<b>+0.0</b>	<b>102</b>
Support	28	34	33	33	+6	+21.3%	-1	-1.7%	+0	39
<b>General Support</b>	<b>28</b>	<b>34</b>	<b>33</b>	<b>33</b>	<b>+5.9</b>	<b>+21.3%</b>	<b>-0.6</b>	<b>-1.7%</b>	<b>+0.0</b>	<b>39</b>
Health Care Assistants	9	14	13	13	+4	+44.7%	-1	-6.9%	+0	14
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>+4.1</b>	<b>+44.7%</b>	<b>-1.0</b>	<b>-6.9%</b>	<b>+0.0</b>	<b>14</b>



## St Luke's General Kilkenny

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>1,119</b>	<b>1,290</b>	<b>1,344</b>	<b>1,354</b>	<b>+235</b>	<b>+21.0%</b>	<b>+64</b>	<b>+5.0%</b>	<b>+10</b>	<b>1,515</b>
Consultants	39	43	45	45	+6	+14.2%	+2	+4.4%	-1	46
Registrars	58	60	65	64	+7	+12.2%	+5	+7.9%	-0	65
SHO/ Interns	57	71	72	75	+18	+31.6%	+5	+6.5%	+3	76
Medical/ Dental, other	7	8	8	8	+1	+11.6%	-0	-2.9%	-0	9
<b>Medical &amp; Dental</b>	<b>161</b>	<b>181</b>	<b>190</b>	<b>192</b>	<b>+31.5</b>	<b>+19.6%</b>	<b>+10.9</b>	<b>+6.0%</b>	<b>+2.1</b>	<b>196</b>
Nurse/ Midwife Manager	86	96	95	95	+10	+11.4%	-0	-0.4%	-0	112
Nurse/ Midwife Specialist & AN/MP	19	31	32	33	+14	+72.4%	+3	+9.0%	+1	37
Staff Nurse/ Staff Midwife	305	355	373	382	+77	+25.2%	+27	+7.6%	+9	449
Nursing/ Midwifery Student			4	4	+4		+4		+0	8
Nursing/ Midwifery other	1	2	2	2	+1	+101.1%	+0	+1.6%	+0	2
<b>Nursing &amp; Midwifery</b>	<b>411</b>	<b>483</b>	<b>507</b>	<b>517</b>	<b>+105.7</b>	<b>+25.7%</b>	<b>+33.3</b>	<b>+6.9%</b>	<b>+10.0</b>	<b>608</b>
Therapy Professions	34	35	40	40	+5	+15.3%	+4	+12.1%	-0	44
Health Science/ Diagnostics	49	62	60	61	+12	+23.7%	-1	-1.9%	+0	70
Social Workers		1	1	1	+1		+0	+1.3%	-0	1
Pharmacy	18	21	24	24	+5	+29.8%	+2	+11.2%	-0	28
<b>Health &amp; Social Care Professionals</b>	<b>102</b>	<b>119</b>	<b>125</b>	<b>125</b>	<b>+23.1</b>	<b>+22.8%</b>	<b>+5.5</b>	<b>+4.6%</b>	<b>-0.5</b>	<b>143</b>
Management (VIII & above)	3	7	7	7	+4	+125.0%	-0	-2.6%	-0	7
Administrative/ Supervisory (V to VII)	14	34	35	36	+21	+149.4%	+1	+3.9%	+1	37
Clerical (III & IV)	136	124	135	135	-1	-1.0%	+11	+8.5%	+0	146
<b>Management &amp; Administrative</b>	<b>154</b>	<b>166</b>	<b>176</b>	<b>177</b>	<b>+23.7</b>	<b>+15.4%</b>	<b>+11.8</b>	<b>+7.1%</b>	<b>+1.2</b>	<b>190</b>
Support	156	171	174	170	+14	+9.1%	-1	-0.5%	-3	194
Maintenance/ Technical	12	15	15	15	+3	+21.5%	+0	+1.0%	+0	15
<b>General Support</b>	<b>169</b>	<b>186</b>	<b>189</b>	<b>185</b>	<b>+16.8</b>	<b>+10.0%</b>	<b>-0.6</b>	<b>-0.3%</b>	<b>-3.5</b>	<b>209</b>
Health Care Assistants	122	152	155	156	+34	+28.2%	+3	+2.3%	+1	166
Care, other	2	2	2	2	+0	+0.0%	+0	+0.4%	+0	3
<b>Patient &amp; Client Care</b>	<b>124</b>	<b>155</b>	<b>157</b>	<b>158</b>	<b>+34.3</b>	<b>+27.7%</b>	<b>+3.5</b>	<b>+2.2%</b>	<b>+0.9</b>	<b>169</b>

## St. Columcille's

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>452</b>	<b>469</b>	<b>488</b>	<b>494</b>	<b>+42</b>	<b>+9.3%</b>	<b>+25</b>	<b>+5.2%</b>	<b>+5</b>	<b>541</b>
Consultants	19	20	20	20	+1	+4.5%	-0	-1.6%	-0	20
Registrars	10	11	12	12	+2	+20.9%	+1	+8.8%	+0	13
SHO/ Interns	14	13	13	14	-0	-0.3%	+1	+5.8%	+1	14
<b>Medical &amp; Dental</b>	<b>43</b>	<b>44</b>	<b>45</b>	<b>46</b>	<b>+2.9</b>	<b>+6.8%</b>	<b>+1.4</b>	<b>+3.2%</b>	<b>+0.9</b>	<b>47</b>
Nurse/ Midwife Manager	33	38	39	38	+5	+16.7%	+1	+1.6%	-1	41
Nurse/ Midwife Specialist & AN/MP	9	12	12	15	+6	+71.2%	+3	+25.2%	+3	16
Staff Nurse/ Staff Midwife	119	111	115	116	-3	-2.9%	+4	+3.7%	+0	125
Nursing/ Midwifery other	2				-2	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>162</b>	<b>161</b>	<b>166</b>	<b>168</b>	<b>+6.2</b>	<b>+3.8%</b>	<b>+7.7</b>	<b>+4.8%</b>	<b>+2.2</b>	<b>182</b>
Therapy Professions	31	37	36	37	+6	+19.1%	+1	+1.9%	+1	47
Health Science/ Diagnostics	18	21	23	21	+3	+17.4%	+0	+1.5%	-1	26
Social Workers	5	7	7	6	+1	+22.9%	-0	-5.8%	-0	8
Psychologists	2	3	3	3	+1	+69.4%	+0	+7.4%	+0	4
Pharmacy	5	6	6	6	+1	+22.2%	+0	+0.8%	+0	8
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>73</b>	<b>75</b>	<b>74</b>	<b>+12.7</b>	<b>+20.6%</b>	<b>+0.9</b>	<b>+1.2%</b>	<b>-0.4</b>	<b>93</b>
Management (VIII & above)	1	2	2	2	+1	+92.0%	-0	-0.5%	-0	2
Administrative/ Supervisory (V to VII)	14	18	20	20	+6	+44.0%	+2	+12.8%	+0	21
Clerical (III & IV)	54	59	61	62	+8	+15.3%	+4	+6.2%	+2	69
<b>Management &amp; Administrative</b>	<b>69</b>	<b>78</b>	<b>83</b>	<b>84</b>	<b>+15.3</b>	<b>+22.2%</b>	<b>+5.9</b>	<b>+7.5%</b>	<b>+1.6</b>	<b>92</b>
Support	57	53	60	62	+5	+9.5%	+9	+17.4%	+2	66
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
<b>General Support</b>	<b>58</b>	<b>54</b>	<b>61</b>	<b>63</b>	<b>+5.4</b>	<b>+9.3%</b>	<b>+9.2</b>	<b>+17.1%</b>	<b>+1.8</b>	<b>67</b>
Health Care Assistants	59	56	56	55	-3	-5.6%	-1	-0.9%	-1	57
Care, other		3	3	3	+3		+0	+1.0%	+0	3
<b>Patient &amp; Client Care</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>58</b>	<b>-0.3</b>	<b>-0.5%</b>	<b>-0.5</b>	<b>-0.8%</b>	<b>-0.5</b>	<b>60</b>

# St. Michael's

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>397</b>	<b>402</b>	<b>417</b>	<b>416</b>	<b>+19</b>	<b>+4.9%</b>	<b>+14</b>	<b>+3.5%</b>	<b>-1</b>	<b>485</b>
Consultants	10	9	9	9	-2	-18.5%	+0	+0.0%	+0	9
Registrars	13	9	11	11	-2	-14.6%	+2	+22.0%	+0	12
SHO/ Interns	14	19	18	18	+4	+28.6%	-1	-5.3%	+0	18
Medical/ Dental, other	0	2	2	2	+2	+550.0%	+0	+0.0%	+0	3
<b>Medical &amp; Dental</b>	<b>38</b>	<b>39</b>	<b>40</b>	<b>40</b>	<b>+2.2</b>	<b>+5.7%</b>	<b>+1.0</b>	<b>+2.6%</b>	<b>+0.0</b>	<b>42</b>
Nurse/ Midwife Manager	34	47	47	46	+12	+34.6%	-1	-2.8%	-2	50
Nurse/ Midwife Specialist & AN/MP	28	15	15	15	-13	-46.1%	-0	-0.5%	-0	16
Staff Nurse/ Staff Midwife	102	98	98	97	-6	-5.4%	-1	-1.0%	-2	105
Nursing/ Midwifery Student		1	11	11	+11		+10	#####	-0	22
Nursing/ Midwifery other	5				-5	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>169</b>	<b>160</b>	<b>171</b>	<b>168</b>	<b>-0.7</b>	<b>-0.4%</b>	<b>+8.0</b>	<b>+5.0%</b>	<b>-3.2</b>	<b>193</b>
Therapy Professions	22	19	19	20	-2	-10.0%	+0	+1.4%	+1	24
Health Science/ Diagnostics	17	20	20	22	+5	+29.2%	+2	+11.2%	+2	26
Social Workers	2	4	2	2	+0	+13.0%	-2	-40.1%	+0	3
Pharmacy	9	7	6	6	-3	-34.1%	-1	-15.2%	+0	6
H&SC, Other		1	1	1	+1		+0	+0.0%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>50</b>	<b>51</b>	<b>48</b>	<b>51</b>	<b>+1.2</b>	<b>+2.5%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+3.3</b>	<b>60</b>
Management (VIII & above)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	19	27	30	30	+11	+59.4%	+3	+10.5%	-0	34
Clerical (III & IV)	43	45	47	48	+5	+11.0%	+3	+5.9%	+1	61
<b>Management &amp; Administrative</b>	<b>63</b>	<b>74</b>	<b>78</b>	<b>79</b>	<b>+16.0</b>	<b>+25.4%</b>	<b>+5.5</b>	<b>+7.5%</b>	<b>+0.7</b>	<b>96</b>
Support	48	43	45	45	-3	-6.4%	+2	+3.5%	-0	58
Maintenance/ Technical	2	6	6	5	+3	+167.0%	-0	-4.6%	-0	6
<b>General Support</b>	<b>50</b>	<b>49</b>	<b>51</b>	<b>50</b>	<b>+0.3</b>	<b>+0.5%</b>	<b>+1.3</b>	<b>+2.6%</b>	<b>-0.3</b>	<b>64</b>
Health Care Assistants	25	28	29	28	+2	+9.1%	-1	-2.1%	-1	30
Care, other	2	1			-2	-100.0%	-1	-100.0%		
<b>Patient &amp; Client Care</b>	<b>27</b>	<b>29</b>	<b>29</b>	<b>28</b>	<b>+0.3</b>	<b>+1.1%</b>	<b>-1.6</b>	<b>-5.5%</b>	<b>-1.1</b>	<b>30</b>



MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>2,838</b>	<b>3,452</b>	<b>3,363</b>	<b>3,378</b>	<b>+540</b>	<b>+19.0%</b>	<b>-74</b>	<b>-2.2%</b>	<b>+15</b>	<b>3,611</b>
Consultants	145	190	181	178	+33	+22.9%	-12	-6.3%	-4	202
Registrars	165	219	200	199	+35	+21.0%	-20	-9.0%	-1	205
SHO/ Interns	126	158	171	170	+43	+34.2%	+12	+7.6%	-1	174
Medical/ Dental, other	1	4	4	4	+2	+172.9%	+0	+0.6%	+0	7
<b>Medical &amp; Dental</b>	<b>437</b>	<b>570</b>	<b>555</b>	<b>550</b>	<b>+113.1</b>	<b>+25.9%</b>	<b>-19.6</b>	<b>-3.4%</b>	<b>-5.4</b>	<b>588</b>
Nurse/ Midwife Manager	183	278	277	276	+93	+50.8%	-2	-0.6%	-1	296
Nurse/ Midwife Specialist & AN/MP	87	101	106	103	+16	+18.3%	+2	+1.7%	-3	110
Staff Nurse/ Staff Midwife	724	872	863	862	+138	+19.0%	-11	-1.2%	-1	899
Nursing/ Midwifery Student	17	42	36	36	+19	+111.4%	-6	-13.2%	+0	74
Nursing/ Midwifery other	14	5	5	5	-9	-64.7%	-0	-0.4%	+0	8
<b>Nursing &amp; Midwifery</b>	<b>1,026</b>	<b>1,299</b>	<b>1,288</b>	<b>1,283</b>	<b>+256.8</b>	<b>+25.0%</b>	<b>-16.1</b>	<b>-1.2%</b>	<b>-5.4</b>	<b>1,387</b>
Therapy Professions	104	110	101	103	-1	-0.8%	-7	-6.1%	+2	109
Health Science/ Diagnostics	212	243	221	220	+8	+3.8%	-22	-9.3%	-1	247
Social Workers	19	24	24	24	+5	+25.7%	-0	-2.0%	+0	25
Psychologists	10	13	11	11	+1	+7.8%	-2	-14.4%	+0	13
Pharmacy	58	61	60	61	+3	+5.6%	+0	+0.6%	+1	63
H&SC, Other	0	0	1	1	+1	+291.4%	+1	+270.3%	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>404</b>	<b>451</b>	<b>419</b>	<b>421</b>	<b>+17.2</b>	<b>+4.3%</b>	<b>-30.1</b>	<b>-6.7%</b>	<b>+2.0</b>	<b>459</b>
Management (VIII & above)	19	35	33	34	+15	+78.2%	-1	-2.9%	+1	34
Administrative/ Supervisory (V to VII)	148	203	210	215	+67	+45.5%	+12	+6.1%	+6	220
Clerical (III & IV)	288	303	295	298	+10	+3.5%	-5	-1.7%	+4	325
<b>Management &amp; Administrative</b>	<b>455</b>	<b>541</b>	<b>537</b>	<b>547</b>	<b>+92.1</b>	<b>+20.2%</b>	<b>+6.3</b>	<b>+1.2%</b>	<b>+10.0</b>	<b>579</b>
Support	292	329	307	311	+19	+6.4%	-18	-5.4%	+4	319
Maintenance/ Technical	35	40	40	40	+5	+13.1%	-0	-1.1%	+0	40
<b>General Support</b>	<b>327</b>	<b>369</b>	<b>346</b>	<b>351</b>	<b>+23.4</b>	<b>+7.2%</b>	<b>-18.2</b>	<b>-4.9%</b>	<b>+4.5</b>	<b>359</b>
Health Care Assistants	181	215	210	218	+37	+20.5%	+3	+1.2%	+8	229
Care, other	8	8	7	8	+0	+3.1%	+1	+11.2%	+1	10
<b>Patient &amp; Client Care</b>	<b>189</b>	<b>223</b>	<b>217</b>	<b>226</b>	<b>+37.2</b>	<b>+19.7%</b>	<b>+3.4</b>	<b>+1.5%</b>	<b>+8.9</b>	<b>239</b>

## Wexford General

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>1,024</b>	<b>1,166</b>	<b>1,184</b>	<b>1,198</b>	<b>+173</b>	<b>+16.9%</b>	<b>+32</b>	<b>+2.7%</b>	<b>+14</b>	<b>1,321</b>
Consultants	34	35	36	37	+3	+9.9%	+2	+4.5%	+1	39
Registrars	52	50	48	52	-0	-0.3%	+2	+3.4%	+4	55
SHO/ Interns	62	71	75	76	+14	+21.8%	+5	+7.0%	+1	76
Medical/ Dental, other	5	8	7	7	+2	+37.4%	-1	-12.3%	+0	8
<b>Medical &amp; Dental</b>	<b>153</b>	<b>164</b>	<b>166</b>	<b>172</b>	<b>+18.6</b>	<b>+12.2%</b>	<b>+7.3</b>	<b>+4.4%</b>	<b>+5.3</b>	<b>178</b>
Nurse/ Midwife Manager	84	103	104	105	+22	+26.0%	+2	+2.3%	+1	116
Nurse/ Midwife Specialist & AN/MP	19	29	33	32	+13	+72.4%	+3	+10.7%	-1	36
Staff Nurse/ Staff Midwife	292	336	334	338	+46	+15.8%	+3	+0.8%	+4	391
Nursing/ Midwifery Student	1	1	3	3	+2	+200.0%	+2	+203.0%	+0	6
<b>Nursing &amp; Midwifery</b>	<b>395</b>	<b>468</b>	<b>474</b>	<b>478</b>	<b>+83.3</b>	<b>+21.1%</b>	<b>+10.1</b>	<b>+2.2%</b>	<b>+4.2</b>	<b>549</b>
Therapy Professions	25	25	26	26	+1	+3.7%	+1	+4.2%	-1	28
Health Science/ Diagnostics	37	43	44	44	+7	+18.8%	+1	+1.6%	+0	48
Social Workers	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	11	15	16	16	+5	+46.4%	+1	+9.9%	+0	18
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>84</b>	<b>87</b>	<b>87</b>	<b>+13.0</b>	<b>+17.5%</b>	<b>+3.2</b>	<b>+3.8%</b>	<b>+0.2</b>	<b>95</b>
Management (VIII & above)	2	5	5	5	+3	+150.0%	+0	+1.0%	+0	5
Administrative/ Supervisory (V to VII)	15	35	36	35	+21	+143.5%	+0	+0.4%	-0	37
Clerical (III & IV)	115	109	112	115	-0	-0.3%	+6	+5.3%	+2	124
<b>Management &amp; Administrative</b>	<b>132</b>	<b>149</b>	<b>153</b>	<b>155</b>	<b>+23.6</b>	<b>+17.9%</b>	<b>+5.9</b>	<b>+4.0%</b>	<b>+2.2</b>	<b>166</b>
Support	178	189	191	194	+16	+8.9%	+5	+2.5%	+3	215
Maintenance/ Technical	5	7	8	8	+3	+61.4%	+1	+8.1%	+0	8
<b>General Support</b>	<b>183</b>	<b>197</b>	<b>199</b>	<b>202</b>	<b>+18.8</b>	<b>+10.2%</b>	<b>+5.3</b>	<b>+2.7%</b>	<b>+2.8</b>	<b>223</b>
Health Care Assistants	86	103	104	103	+17	+20.1%	+0	+0.3%	-1	109
Care, other	2	1	1	1	-1	-50.5%	+0	+0.0%	-0	1
<b>Patient &amp; Client Care</b>	<b>88</b>	<b>104</b>	<b>105</b>	<b>104</b>	<b>+16.3</b>	<b>+18.5%</b>	<b>+0.3</b>	<b>+0.3%</b>	<b>-1.2</b>	<b>110</b>

## Employment Report by Grade Group: MAY 2023

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,060</b>	<b>15,150</b>	<b>+2,647</b>	<b>+21.2%</b>	<b>+262</b>	<b>+1.8%</b>	<b>+90</b>	<b>16,686</b>
Consultant Anaesthesia	85	93	92	95	+11	+12.7%	+2	+2.6%	+3	101
Consultant Emergency Medicine	19	28	28	29	+9	+48.4%	+0	+1.6%	+0	32
Consultant Intensive Care Medicine	2	6	4	6	+4	+175.0%	-0	-7.1%	+2	6
Consultant Medicine	185	241	244	248	+63	+33.9%	+7	+3.0%	+4	281
Consultant Obstetrics & Gynaecology	35	37	38	40	+5	+14.7%	+2	+6.0%	+1	46
Consultant, Other			2	2	+2		+2		+0	4
Consultant Paediatrics	22	27	28	26	+4	+16.6%	-1	-5.1%	-2	28
Consultant Pathology	39	47	44	44	+5	+13.2%	-2	-4.8%	+0	52
Consultant Psychiatry	4	8	9	9	+5	+103.7%	+1	+6.9%	-0	11
Consultant Radiology	52	62	62	61	+9	+16.7%	-1	-2.0%	-1	65
Consultant Surgery	108	128	127	137	+29	+27.0%	+9	+7.0%	+11	156
<b>Consultants</b>	<b>551</b>	<b>677</b>	<b>677</b>	<b>696</b>	<b>+145</b>	<b>+26.2%</b>	<b>+19</b>	<b>+2.8%</b>	<b>+18</b>	<b>782</b>
Registrar	340	380	397	399	+59	+17.4%	+19	+5.0%	+2	412
Senior Registrar	32	35	34	34	+3	+8.3%	-1	-3.2%	+1	35
Specialist Registrar	252	340	326	320	+68	+26.9%	-20	-5.9%	-6	327
<b>Registrars</b>	<b>623</b>	<b>755</b>	<b>757</b>	<b>753</b>	<b>+129</b>	<b>+20.8%</b>	<b>-2</b>	<b>-0.3%</b>	<b>-4</b>	<b>774</b>
Interns	147	164	167	168	+21	+13.9%	+4	+2.4%	+1	173
Senior House Officer	429	533	543	543	+114	+26.5%	+9	+1.7%	-0	558
<b>SHO/ Interns</b>	<b>576</b>	<b>697</b>	<b>710</b>	<b>710</b>	<b>+134</b>	<b>+23.3%</b>	<b>+13</b>	<b>+1.9%</b>	<b>+1</b>	<b>731</b>
Dentists	1	0	0	1	-0	-30.0%	+0	+100.0%	+0	1
Other Medical	25	35	33	29	+5	+19.3%	-5	-15.3%	-4	39
<b>Medical/ Dental, other</b>	<b>26</b>	<b>35</b>	<b>33</b>	<b>30</b>	<b>+4</b>	<b>+17.4%</b>	<b>-5</b>	<b>-14.2%</b>	<b>-3</b>	<b>40</b>
<b>Medical &amp; Dental</b>	<b>1,776</b>	<b>2,164</b>	<b>2,177</b>	<b>2,188</b>	<b>+413</b>	<b>+23.2%</b>	<b>+24</b>	<b>+1.1%</b>	<b>+12</b>	<b>2,327</b>
Clinical Nurse/ Midwife Manager	856	1,117	1,127	1,131	+275	+32.2%	+14	+1.2%	+4	1,236
Director Nursing/Midwifery, Assistant	91	109	109	105	+15	+16.2%	-4	-3.2%	-3	116
Director of Nursing/Midwifery	16	18	17	18	+2	+13.7%	+0	+1.5%	+1	19
<b>Nurse/ Midwife Manager</b>	<b>962</b>	<b>1,244</b>	<b>1,253</b>	<b>1,255</b>	<b>+292</b>	<b>+30.4%</b>	<b>+10</b>	<b>+0.8%</b>	<b>+2</b>	<b>1,371</b>
Advanced Nurse/ Midwife Practitioner	72	132	142	146	+74	+104.0%	+14	+10.6%	+4	151
Clinical Nurse/ Midwife Specialist	236	272	279	278	+42	+17.6%	+5	+1.9%	-1	311
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>308</b>	<b>405</b>	<b>421</b>	<b>424</b>	<b>+116</b>	<b>+37.7%</b>	<b>+19</b>	<b>+4.8%</b>	<b>+3</b>	<b>462</b>
Nursing Bank	2				-2	-100.0%				
Staff Midwives	288	237	232	232	-56	-19.5%	-6	-2.3%	-0	274
Staff Nurse [Psychiatric]	4	5	2	2	-2	-46.4%	-3	-60.0%	+0	2
Staff Nurses [General/ Children's]	3,038	3,530	3,582	3,605	+568	+18.7%	+75	+2.1%	+23	3,939
<b>Staff Nurse/ Staff Midwife</b>	<b>3,332</b>	<b>3,772</b>	<b>3,816</b>	<b>3,839</b>	<b>+507</b>	<b>+15.2%</b>	<b>+67</b>	<b>+1.8%</b>	<b>+23</b>	<b>4,215</b>
Nursing/ Midwifery awaiting registration	11	59	33	27	+16	+150.7%	-32	-54.2%	-6	27
Post-registration Nurse/ Midwife Student	21	15	17	17	-4	-19.0%	+2	+13.3%	+0	17
Pre-registration Nurse/ Midwife Intern	25	54	102	106	+81	+320.3%	+52	+97.4%	+4	214
<b>Nursing/ Midwifery Student</b>	<b>57</b>	<b>128</b>	<b>152</b>	<b>150</b>	<b>+93</b>	<b>+163.2%</b>	<b>+22</b>	<b>+17.5%</b>	<b>-2</b>	<b>258</b>
Nursing Education/Clinical	63	51	51	52	-11	-17.7%	+1	+1.8%	+1	61
Other Nursing/ Midwifery	14				-14	-100.0%				
<b>Nursing/ Midwifery other</b>	<b>77</b>	<b>51</b>	<b>51</b>	<b>52</b>	<b>-25</b>	<b>-32.4%</b>	<b>+1</b>	<b>+1.8%</b>	<b>+1</b>	<b>61</b>
<b>Nursing &amp; Midwifery</b>	<b>4,735</b>	<b>5,600</b>	<b>5,693</b>	<b>5,719</b>	<b>+984</b>	<b>+20.8%</b>	<b>+119</b>	<b>+2.1%</b>	<b>+27</b>	<b>6,367</b>
Dietitians	80	101	105	107	+27	+33.1%	+7	+6.5%	+2	117

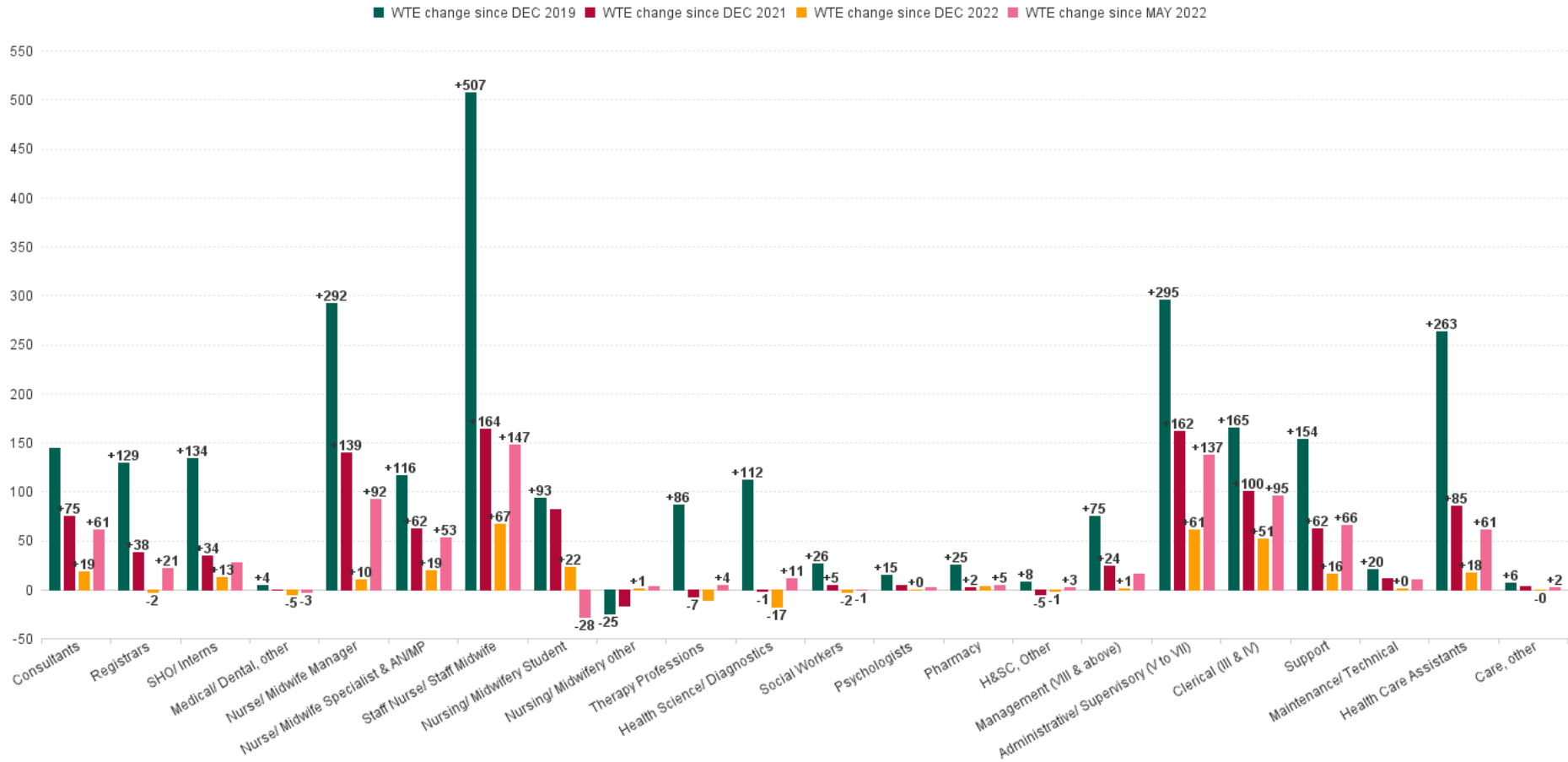


Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,060</b>	<b>15,150</b>	<b>+2,647</b>	<b>+21.2%</b>	<b>+262</b>	<b>+1.8%</b>	<b>+90</b>	<b>16,686</b>
Occupational Therapists	110	155	148	151	+41	+37.1%	-5	-2.9%	+2	164
Orthoptists	2	3	3	3	+0	+21.0%	-0	-1.4%	+0	6
Physiotherapists	263	275	258	256	-7	-2.5%	-19	-6.8%	-1	286
Podiatrists & Chiropodists	10	12	13	11	+1	+9.2%	-1	-8.1%	-2	13
Speech & Language Therapists	48	66	72	72	+24	+49.3%	+7	+10.1%	+1	85
<b>Therapy Professions</b>	<b>514</b>	<b>611</b>	<b>598</b>	<b>600</b>	<b>+86</b>	<b>+16.8%</b>	<b>-11</b>	<b>-1.8%</b>	<b>+2</b>	<b>671</b>
Audiology	4	5	7	7	+4	+102.2%	+2	+38.5%	+0	8
Biochemists	27	24	25	24	-3	-12.5%	-1	-2.5%	-1	25
Cardiac Physiologists	51	62	60	59	+8	+15.8%	-3	-5.0%	-2	65
Clinical Engineering	22	28	26	28	+6	+28.6%	+1	+2.8%	+3	29
Gastrointestinal Physiologists	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical Science	305	337	325	326	+21	+6.8%	-12	-3.4%	+0	355
Neuro-Physiologists	5	11	10	10	+5	+96.0%	-1	-10.9%	+0	11
Perfusionists	4	5	3	3	-1	-36.8%	-2	-43.8%	+0	4
Phlebotomists	38	47	52	53	+16	+41.4%	+6	+12.3%	+1	66
Physicists	15	20	20	20	+5	+32.2%	+1	+4.4%	-0	24
Radiographers	245	307	297	294	+49	+20.1%	-13	-4.1%	-3	318
Respiratory Physiologists	17	13	16	16	-1	-4.0%	+3	+19.2%	-0	18
Vascular Physiologists	6	9	10	10	+4	+71.2%	+2	+17.2%	-0	11
<b>Health Science/ Diagnostics</b>	<b>738</b>	<b>868</b>	<b>852</b>	<b>850</b>	<b>+112</b>	<b>+15.2%</b>	<b>-17</b>	<b>-2.0%</b>	<b>-2</b>	<b>935</b>
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
<b>Social Care</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>2</b>
Social Workers	82	110	110	108	+26	+31.5%	-2	-2.1%	-2	119
<b>Social Workers</b>	<b>82</b>	<b>110</b>	<b>110</b>	<b>108</b>	<b>+26</b>	<b>+31.5%</b>	<b>-2</b>	<b>-2.1%</b>	<b>-2</b>	<b>119</b>
Psychologists	33	47	49	48	+15	+45.8%	+0	+0.5%	-1	56
<b>Psychologists</b>	<b>33</b>	<b>47</b>	<b>49</b>	<b>48</b>	<b>+15</b>	<b>+45.8%</b>	<b>+0</b>	<b>+0.5%</b>	<b>-1</b>	<b>56</b>
Pharmacists	125	134	134	129	+4	+3.4%	-5	-3.8%	-5	142
Pharmacy Technicians	69	82	86	90	+21	+30.1%	+8	+10.0%	+4	100
<b>Pharmacy</b>	<b>194</b>	<b>216</b>	<b>219</b>	<b>219</b>	<b>+25</b>	<b>+12.9%</b>	<b>+3</b>	<b>+1.4%</b>	<b>-0</b>	<b>242</b>
Counsellor Therapists	2	1	1	4	+2	+82.3%	+3	+261.5%	+3	5
HSCP Trainees/Students	8	12	14	9	+1	+11.5%	-3	-27.7%	-5	9
Other Health & Social Care	17	18	22	19	+3	+17.0%	+2	+8.4%	-2	25
Vaccinators		5	3	2	+2		-3	-51.7%	-0	10
<b>H&amp;SC, Other</b>	<b>27</b>	<b>36</b>	<b>39</b>	<b>35</b>	<b>+8</b>	<b>+30.4%</b>	<b>-1</b>	<b>-3.9%</b>	<b>-5</b>	<b>49</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,589</b>	<b>1,890</b>	<b>1,868</b>	<b>1,861</b>	<b>+272</b>	<b>+17.1%</b>	<b>-29</b>	<b>-1.5%</b>	<b>-7</b>	<b>2,074</b>
Executive Management	16	28	27	28	+12	+71.3%	+0	+0.9%	+1	28
Senior Management (VIII & GM)	70	133	130	133	+63	+90.5%	+1	+0.6%	+4	136
<b>Management (VIII &amp; above)</b>	<b>86</b>	<b>160</b>	<b>157</b>	<b>161</b>	<b>+75</b>	<b>+86.9%</b>	<b>+1</b>	<b>+0.6%</b>	<b>+5</b>	<b>164</b>
Middle Management (V-VII)	539	774	820	834	+294	+54.6%	+60	+7.7%	+13	878
Other Administrative	5	5	5	6	+1	+26.6%	+1	+22.0%	+1	6
<b>Administrative/ Supervisory (V to VII)</b>	<b>544</b>	<b>779</b>	<b>825</b>	<b>840</b>	<b>+295</b>	<b>+54.3%</b>	<b>+61</b>	<b>+7.8%</b>	<b>+14</b>	<b>884</b>
General Administrative (III & IV)	1,251	1,365	1,391	1,416	+165	+13.2%	+51	+3.8%	+25	1,596
<b>Clerical (III &amp; IV)</b>	<b>1,251</b>	<b>1,365</b>	<b>1,391</b>	<b>1,416</b>	<b>+165</b>	<b>+13.2%</b>	<b>+51</b>	<b>+3.8%</b>	<b>+25</b>	<b>1,596</b>
<b>Management &amp; Administrative</b>	<b>1,882</b>	<b>2,304</b>	<b>2,373</b>	<b>2,417</b>	<b>+535</b>	<b>+28.4%</b>	<b>+113</b>	<b>+4.9%</b>	<b>+44</b>	<b>2,644</b>
Catering	113	109	113	114	+1	+0.5%	+5	+4.4%	+0	123
Household Services	674	743	748	747	+73	+10.8%	+5	+0.7%	-0	869
Other Labs & Associated	75	111	112	112	+37	+49.9%	+1	+1.2%	+0	116

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,060</b>	<b>15,150</b>	<b>+2,647</b>	<b>+21.2%</b>	<b>+262</b>	<b>+1.8%</b>	<b>+90</b>	<b>16,686</b>
Other Support	155	163	165	169	+14	+9.0%	+6	+3.9%	+4	183
Portering	261	291	289	290	+29	+10.9%	-2	-0.5%	+1	311
<b>Support</b>	<b>1,279</b>	<b>1,416</b>	<b>1,427</b>	<b>1,432</b>	<b>+154</b>	<b>+12.0%</b>	<b>+16</b>	<b>+1.1%</b>	<b>+5</b>	<b>1,602</b>
Maintenance	105	124	124	125	+19	+18.3%	+0	+0.3%	+1	126
Technical Services	13	14	14	14	+1	+7.9%	+0	+0.0%	+0	14
<b>Maintenance/ Technical</b>	<b>118</b>	<b>138</b>	<b>138</b>	<b>139</b>	<b>+20</b>	<b>+17.2%</b>	<b>+0</b>	<b>+0.2%</b>	<b>+1</b>	<b>140</b>
<b>General Support</b>	<b>1,397</b>	<b>1,555</b>	<b>1,565</b>	<b>1,571</b>	<b>+174</b>	<b>+12.4%</b>	<b>+16</b>	<b>+1.0%</b>	<b>+6</b>	<b>1,742</b>
Attendant/ Aide	273	330	327	328	+55	+20.1%	-3	-0.8%	+1	354
Health Care Assistant/ Care Assistant	783	948	946	953	+170	+21.6%	+5	+0.5%	+7	1,051
Health & Social Care Assistants	40	64	79	79	+39	+97.1%	+15	+23.8%	-0	85
<b>Health Care Assistants</b>	<b>1,096</b>	<b>1,342</b>	<b>1,352</b>	<b>1,359</b>	<b>+263</b>	<b>+24.0%</b>	<b>+18</b>	<b>+1.3%</b>	<b>+8</b>	<b>1,490</b>
Health Promotion		3	3	3	+3		-0	-1.8%	+0	4
Other Care Grades	4	10	10	10	+6	+150.0%	+0	+0.3%	+0	10
Pastoral Care	23	21	19	21	-2	-10.3%	-0	-0.1%	+2	26
Workshop Services	1	1	1	1	+0	+6.0%	+0	+0.0%	+0	2
<b>Care, other</b>	<b>28</b>	<b>34</b>	<b>33</b>	<b>34</b>	<b>+6</b>	<b>+22.8%</b>	<b>-0</b>	<b>-0.1%</b>	<b>+2</b>	<b>42</b>
<b>Patient &amp; Client Care</b>	<b>1,124</b>	<b>1,376</b>	<b>1,385</b>	<b>1,394</b>	<b>+270</b>	<b>+24.0%</b>	<b>+18</b>	<b>+1.3%</b>	<b>+9</b>	<b>1,532</b>



## WTE Change by Staff Group



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>15,150</b>	<b>16,686</b>	<b>1:0.9</b>	<b>24.91%</b>	<b>75.09%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>84.70%</b>	<b>19.45%</b>	<b>65.25%</b>	<b>79.62%</b>	<b>20.38%</b>	<b>90.62%</b>	<b>75.98%</b>
Consultant Anaesthesia	95.31	101	1:0.9	66.34%	33.66%	1:0.9	1:0.9	90.10%	62.38%	27.72%	90.10%	9.90%	91.04%	88.24%
Consultant Emergency Medicine	28.5	32	1:0.9	75.00%	25.00%	1:0.9	1:0.9	75.00%	59.38%	15.63%	78.13%	21.88%	83.33%	62.50%
Consultant Medicine	247.84	281	1:0.9	60.85%	39.15%	1:0.9	1:0.9	81.49%	50.18%	31.32%	77.94%	22.06%	78.36%	77.27%
Consultant Obstetrics & Gynaecology	39.67	46	1:0.9	50.00%	50.00%	1:0.9	1:0.8	80.43%	43.48%	36.96%	78.26%	21.74%	95.65%	60.87%
Consultant Paediatrics	25.51	28	1:0.9	50.00%	50.00%	1:1	1:0.9	82.14%	42.86%	39.29%	78.57%	21.43%	92.86%	64.29%
Consultant Pathology	44.31	52	1:0.9	50.00%	50.00%	1:0.9	1:0.8	86.54%	42.31%	44.23%	76.92%	23.08%	80.77%	73.08%
Consultant Psychiatry	8.86	11	1:0.8	45.45%	54.55%	1:0.8	1:0.8	27.27%	9.09%	18.18%	54.55%	45.45%	60.00%	50.00%
Consultant Radiology	60.65	65	1:0.9	63.08%	36.92%	1:1	1:0.8	87.69%	56.92%	30.77%	96.92%	3.08%	97.56%	95.83%
Consultant Surgery	137.39	156	1:0.9	75.64%	24.36%	1:0.9	1:0.9	82.69%	64.10%	18.59%	71.79%	28.21%	72.03%	71.05%
Consultant Intensive Care Medicine	5.5	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Consultant, Other	2.08	4	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%		25.00%	75.00%	25.00%	
<b>Consultants</b>	<b>695.62</b>	<b>782</b>	<b>1:0.9</b>	<b>63.17%</b>	<b>36.83%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>82.86%</b>	<b>53.71%</b>	<b>29.16%</b>	<b>79.28%</b>	<b>20.72%</b>	<b>81.17%</b>	<b>76.04%</b>
Registrar	399.01	412	1:1	57.28%	42.72%	1:1	1:1	24.76%	12.86%	11.89%	96.84%	3.16%	97.88%	95.45%
Specialist Registrar	319.5	327	1:1	46.48%	53.52%	1:1	1:1	34.86%	18.35%	16.51%	95.72%	4.28%	97.37%	94.29%
Senior Registrar	34.17	35	1:1	62.86%	37.14%	1:1	1:1	48.57%	31.43%	17.14%	100.00%		100.00%	100.00%
<b>Registrars</b>	<b>752.68</b>	<b>774</b>	<b>1:1</b>	<b>52.97%</b>	<b>47.03%</b>	<b>1:1</b>	<b>1:1</b>	<b>30.10%</b>	<b>16.02%</b>	<b>14.08%</b>	<b>96.51%</b>	<b>3.49%</b>	<b>97.80%</b>	<b>95.05%</b>
Senior House Officer	542.5	558	1:1	45.34%	54.66%	1:1	1:1	24.55%	10.93%	13.62%	97.85%	2.15%	99.60%	96.39%
Interns	167.61	173	1:1	38.15%	61.85%	1:1	1:1	34.10%	14.45%	19.65%	100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>710.11</b>	<b>731</b>	<b>1:1</b>	<b>43.64%</b>	<b>56.36%</b>	<b>1:1</b>	<b>1:1</b>	<b>26.81%</b>	<b>11.76%</b>	<b>15.05%</b>	<b>98.36%</b>	<b>1.64%</b>	<b>99.69%</b>	<b>97.33%</b>
Other Medical	29.37	39	1:0.8	46.15%	53.85%	1:0.9	1:0.6	69.23%	25.64%	43.59%	64.10%	35.90%	83.33%	47.62%
Dentists	0.7	1	1:0.7	100.00%		1:0.7	1:				100.00%		100.00%	
<b>Medical/ Dental, other</b>	<b>30.07</b>	<b>40</b>	<b>1:0.8</b>	<b>47.50%</b>	<b>52.50%</b>	<b>1:0.9</b>	<b>1:0.6</b>	<b>67.50%</b>	<b>25.00%</b>	<b>42.50%</b>	<b>65.00%</b>	<b>35.00%</b>	<b>84.21%</b>	<b>47.62%</b>
<b>Medical &amp; Dental</b>	<b>2,188</b>	<b>2,327</b>	<b>1:0.9</b>	<b>53.37%</b>	<b>46.63%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>47.44%</b>	<b>27.50%</b>	<b>19.94%</b>	<b>90.76%</b>	<b>9.24%</b>	<b>91.47%</b>	<b>89.95%</b>
Clinical Nurse/ Midwife Manager	1,131.06	1,236	1:0.9	7.20%	92.80%	1:1	1:0.9	96.12%	6.80%	89.32%	76.13%	23.87%	95.51%	74.63%
Director of Nursing/Midwifery	18.12	19	1:1	5.26%	94.74%	1:1	1:1	94.74%	5.26%	89.47%	89.47%	10.53%	100.00%	88.89%
Director Nursing/Midwifery, Assistant	105.41	116	1:0.9	8.62%	91.38%	1:0.9	1:0.9	94.83%	8.62%	86.21%	81.03%	18.97%	100.00%	79.25%
<b>Nurse/ Midwife Manager</b>	<b>1,254.59</b>	<b>1,371</b>	<b>1:0.9</b>	<b>7.29%</b>	<b>92.71%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.99%</b>	<b>6.93%</b>	<b>89.06%</b>	<b>76.73%</b>	<b>23.27%</b>	<b>96.00%</b>	<b>75.22%</b>
Clinical Nurse/ Midwife Specialist	277.61	311	1:0.9	2.25%	97.75%	1:1	1:0.9	98.39%	2.25%	96.14%	71.70%	28.30%	100.00%	71.05%



Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>15,150</b>	<b>16,686</b>	<b>1:0.9</b>	<b>24.91%</b>	<b>75.09%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>84.70%</b>	<b>19.45%</b>	<b>65.25%</b>	<b>79.62%</b>	<b>20.38%</b>	<b>90.62%</b>	<b>75.98%</b>
Advanced Nurse/ Midwife Practitioner	146.11	151	1:1	10.60%	89.40%	1:1	1:1	99.34%	10.60%	88.74%	93.38%	6.62%	100.00%	92.59%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>423.72</b>	<b>462</b>	<b>1:0.9</b>	<b>4.98%</b>	<b>95.02%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>98.70%</b>	<b>4.98%</b>	<b>93.72%</b>	<b>78.79%</b>	<b>21.21%</b>	<b>100.00%</b>	<b>77.68%</b>
Staff Nurses [General/ Children's]	3,605.23	3,939	1:0.9	10.23%	89.77%	1:1	1:0.9	95.89%	9.85%	86.04%	78.78%	21.22%	93.05%	77.15%
Staff Midwives	231.76	274	1:0.8	0.73%	99.27%	1:1	1:0.8	99.27%	0.73%	98.54%	59.85%	40.15%	100.00%	59.56%
Staff Nurse [Psychiatric]	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Staff Nurse/ Staff Midwife</b>	<b>3,838.99</b>	<b>4,215</b>	<b>1:0.9</b>	<b>9.61%</b>	<b>90.39%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.11%</b>	<b>9.25%</b>	<b>86.86%</b>	<b>77.56%</b>	<b>22.44%</b>	<b>93.09%</b>	<b>75.91%</b>
Nursing/ Midwifery awaiting registration	27	27	1:1	7.41%	92.59%	1:1	1:1	96.30%	3.70%	92.59%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	106.03	214	1:0.5	6.07%	93.93%	1:0.5	1:0.5	10.28%	0.47%	9.81%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	17	17	1:1		100.00%	1:	1:1				100.00%			100.00%
<b>Nursing/ Midwifery Student</b>	<b>150.03</b>	<b>258</b>	<b>1:0.6</b>	<b>5.81%</b>	<b>94.19%</b>	<b>1:0.5</b>	<b>1:0.6</b>	<b>18.60%</b>	<b>0.78%</b>	<b>17.83%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Nursing Education/Clinical	51.84	61	1:0.8	6.56%	93.44%	1:1	1:0.8	100.00%	6.56%	93.44%	65.57%	34.43%	100.00%	63.16%
<b>Nursing/ Midwifery other</b>	<b>51.84</b>	<b>61</b>	<b>1:0.8</b>	<b>6.56%</b>	<b>93.44%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>100.00%</b>	<b>6.56%</b>	<b>93.44%</b>	<b>65.57%</b>	<b>34.43%</b>	<b>100.00%</b>	<b>63.16%</b>
<b>Nursing &amp; Midwifery</b>	<b>5,719</b>	<b>6,367</b>	<b>1:0.9</b>	<b>8.59%</b>	<b>91.41%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.17%</b>	<b>8.07%</b>	<b>85.10%</b>	<b>78.26%</b>	<b>21.74%</b>	<b>94.15%</b>	<b>76.77%</b>
Dietitians	107.08	117	1:0.9	3.42%	96.58%	1:1	1:0.9	84.62%	3.42%	81.20%	79.49%	20.51%	100.00%	78.76%
Occupational Therapists	150.92	164	1:0.9	7.93%	92.07%	1:0.9	1:0.9	87.80%	7.32%	80.49%	83.54%	16.46%	84.62%	83.44%
Orthoptists	2.77	6	1:0.5		100.00%	1:	1:0.5	83.33%		83.33%	16.67%	83.33%		16.67%
Physiotherapists	256.17	286	1:0.9	18.53%	81.47%	1:0.9	1:0.9	88.81%	15.73%	73.08%	77.62%	22.38%	92.45%	74.25%
Speech & Language Therapists	72.27	85	1:0.9	3.53%	96.47%	1:1	1:0.8	82.35%	3.53%	78.82%	71.76%	28.24%	100.00%	70.73%
Podiatrists & Chiropodists	10.96	13	1:0.8	23.08%	76.92%	1:0.8	1:0.9	92.31%	23.08%	69.23%	76.92%	23.08%	66.67%	80.00%
<b>Therapy Professions</b>	<b>600.17</b>	<b>671</b>	<b>1:0.9</b>	<b>11.33%</b>	<b>88.67%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.03%</b>	<b>9.99%</b>	<b>77.05%</b>	<b>78.09%</b>	<b>21.91%</b>	<b>90.79%</b>	<b>76.47%</b>
Medical Science	325.76	355	1:0.9	23.66%	76.34%	1:1	1:0.9	94.08%	22.25%	71.83%	82.25%	17.75%	92.86%	78.97%
Perfusionists	2.53	4	1:0.6	75.00%	25.00%	1:0.7	1:0.5	50.00%	25.00%	25.00%	25.00%	75.00%	33.33%	
Phlebotomists	53.22	66	1:0.8	28.79%	71.21%	1:0.9	1:0.8	92.42%	25.76%	66.67%	45.45%	54.55%	47.37%	44.68%
Radiographers	294.14	318	1:0.9	19.18%	80.82%	1:1	1:0.9	95.60%	18.87%	76.73%	85.85%	14.15%	96.72%	83.27%
Biochemists	23.67	25	1:0.9	32.00%	68.00%	1:1	1:0.9	96.00%	28.00%	68.00%	88.00%	12.00%	100.00%	82.35%
Cardiac Physiologists	58.59	65	1:0.9	20.00%	80.00%	1:1	1:0.9	96.92%	20.00%	76.92%	75.38%	24.62%	92.31%	71.15%
Neuro-Physiologists	9.8	11	1:0.9	27.27%	72.73%	1:1	1:0.9	72.73%	18.18%	54.55%	81.82%	18.18%	100.00%	75.00%
Physicists	20.39	24	1:0.8	33.33%	66.67%	1:1	1:0.8	91.67%	29.17%	62.50%	70.83%	29.17%	100.00%	56.25%
Audiology	7.2	8	1:0.9	25.00%	75.00%	1:0.6	1:1	100.00%	25.00%	75.00%	87.50%	12.50%	50.00%	100.00%
Clinical Engineering	28.29	29	1:1	79.31%	20.69%	1:1	1:1	100.00%	79.31%	20.69%	89.66%	10.34%	86.96%	100.00%
Gastrointestinal Physiologists	0.5	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Respiratory Physiologists	16.01	18	1:0.9	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	77.78%	22.22%	100.00%	75.00%
Vascular Physiologists	10.27	11	1:0.9	18.18%	81.82%	1:1	1:0.9	81.82%	9.09%	72.73%	72.73%	27.27%	50.00%	77.78%



Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>15,150</b>	<b>16,686</b>	<b>1:0.9</b>	<b>24.91%</b>	<b>75.09%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>84.70%</b>	<b>19.45%</b>	<b>65.25%</b>	<b>79.62%</b>	<b>20.38%</b>	<b>90.62%</b>	<b>75.98%</b>
<b>Health Science/ Diagnostics</b>	<b>850.37</b>	<b>935</b>	<b>1:0.9</b>	<b>24.39%</b>	<b>75.61%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.44%</b>	<b>22.89%</b>	<b>71.55%</b>	<b>80.00%</b>	<b>20.00%</b>	<b>88.60%</b>	<b>77.23%</b>
Social Care	1	2	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
<b>Social Care</b>	<b>1</b>	<b>2</b>	<b>1:0.5</b>	<b>100.00%</b>		<b>1:0.5</b>	<b>1:</b>	<b>100.00%</b>	<b>100.00%</b>			<b>100.00%</b>		
Social Workers	107.67	119	1:0.9	11.76%	88.24%	1:0.9	1:0.9	91.60%	10.92%	80.67%	83.19%	16.81%	85.71%	82.86%
<b>Social Workers</b>	<b>107.67</b>	<b>119</b>	<b>1:0.9</b>	<b>11.76%</b>	<b>88.24%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.60%</b>	<b>10.92%</b>	<b>80.67%</b>	<b>83.19%</b>	<b>16.81%</b>	<b>85.71%</b>	<b>82.86%</b>
Psychologists	47.56	56	1:0.8	3.57%	96.43%	1:0.7	1:0.9	71.43%	3.57%	67.86%	64.29%	35.71%		66.67%
<b>Psychologists</b>	<b>47.56</b>	<b>56</b>	<b>1:0.8</b>	<b>3.57%</b>	<b>96.43%</b>	<b>1:0.7</b>	<b>1:0.9</b>	<b>71.43%</b>	<b>3.57%</b>	<b>67.86%</b>	<b>64.29%</b>	<b>35.71%</b>		<b>66.67%</b>
Pharmacists	129.19	142	1:0.9	14.79%	85.21%	1:1	1:0.9	94.37%	14.08%	80.28%	81.69%	18.31%	100.00%	78.51%
Pharmacy Technicians	90.08	100	1:0.9	2.00%	98.00%	1:1	1:0.9	82.00%	2.00%	80.00%	77.00%	23.00%	100.00%	76.53%
<b>Pharmacy</b>	<b>219.27</b>	<b>242</b>	<b>1:0.9</b>	<b>9.50%</b>	<b>90.50%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>89.26%</b>	<b>9.09%</b>	<b>80.17%</b>	<b>79.75%</b>	<b>20.25%</b>	<b>100.00%</b>	<b>77.63%</b>
Counsellor Therapists	4.23	5	1:0.8		100.00%	1:	1:0.8	80.00%		80.00%	60.00%	40.00%		60.00%
HSCP Trainees/Students	8.66	9	1:1	33.33%	66.67%	1:1	1:0.9	11.11%	11.11%		77.78%	22.22%	100.00%	66.67%
Other Health & Social Care	19.38	25	1:0.8	40.00%	60.00%	1:0.8	1:0.8	76.00%	36.00%	40.00%	48.00%	52.00%	60.00%	40.00%
Vaccinators	2.49	10	1:0.2	10.00%	90.00%	1:0.6	1:0.2	100.00%	10.00%	90.00%		100.00%		
<b>H&amp;SC, Other</b>	<b>34.76</b>	<b>49</b>	<b>1:0.7</b>	<b>28.57%</b>	<b>71.43%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>69.39%</b>	<b>22.45%</b>	<b>46.94%</b>	<b>44.90%</b>	<b>55.10%</b>	<b>64.29%</b>	<b>37.14%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,861</b>	<b>2,074</b>	<b>1:0.9</b>	<b>17.31%</b>	<b>82.69%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.07%</b>	<b>15.96%</b>	<b>74.11%</b>	<b>78.21%</b>	<b>21.79%</b>	<b>87.74%</b>	<b>76.21%</b>
Senior Management (VIII & GM)	133.35	136	1:1	36.76%	63.24%	1:1	1:1	94.85%	33.82%	61.03%	97.06%	2.94%	98.00%	96.51%
Executive Management	27.75	28	1:1	39.29%	60.71%	1:1	1:1	96.43%	39.29%	57.14%	100.00%		100.00%	100.00%
<b>Management (VIII &amp; above)</b>	<b>161.1</b>	<b>164</b>	<b>1:1</b>	<b>37.20%</b>	<b>62.80%</b>	<b>1:1</b>	<b>1:1</b>	<b>95.12%</b>	<b>34.76%</b>	<b>60.37%</b>	<b>97.56%</b>	<b>2.44%</b>	<b>98.36%</b>	<b>97.09%</b>
Middle Management (V-VII)	833.57	878	1:0.9	25.51%	74.49%	1:1	1:0.9	93.62%	23.46%	70.16%	86.33%	13.67%	97.77%	82.42%
Other Administrative	6	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
<b>Administrative/ Supervisory (V to VII)</b>	<b>839.57</b>	<b>884</b>	<b>1:0.9</b>	<b>25.57%</b>	<b>74.43%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.67%</b>	<b>23.53%</b>	<b>70.14%</b>	<b>86.43%</b>	<b>13.57%</b>	<b>97.79%</b>	<b>82.52%</b>
General Administrative (III & IV)	1,416.23	1,596	1:0.9	17.29%	82.71%	1:1	1:0.9	89.85%	15.23%	74.62%	73.62%	26.38%	94.20%	69.32%
<b>Clerical (III &amp; IV)</b>	<b>1,416.23</b>	<b>1,596</b>	<b>1:0.9</b>	<b>17.29%</b>	<b>82.71%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>89.85%</b>	<b>15.23%</b>	<b>74.62%</b>	<b>73.62%</b>	<b>26.38%</b>	<b>94.20%</b>	<b>69.32%</b>
<b>Management &amp; Administrative</b>	<b>2,417</b>	<b>2,644</b>	<b>1:0.9</b>	<b>21.29%</b>	<b>78.71%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.45%</b>	<b>19.21%</b>	<b>72.24%</b>	<b>79.39%</b>	<b>20.61%</b>	<b>96.09%</b>	<b>74.87%</b>
Household Services	747.45	869	1:0.9	29.34%	70.66%	1:0.9	1:0.8	84.12%	22.21%	61.91%	64.21%	35.79%	80.39%	57.49%
Other Support	169.1	183	1:0.9	59.02%	40.98%	1:1	1:0.9	96.72%	55.74%	40.98%	81.42%	18.58%	93.52%	64.00%
Portering	289.69	311	1:0.9	96.46%	3.54%	1:0.9	1:0.7	89.39%	86.82%	2.57%	87.78%	12.22%	89.33%	45.45%
Catering	113.82	123	1:0.9	37.40%	62.60%	1:1	1:0.9	94.31%	34.96%	59.35%	78.86%	21.14%	95.65%	68.83%
Other Labs & Associated	112.29	116	1:1	34.48%	65.52%	1:1	1:1	75.00%	26.72%	48.28%	92.24%	7.76%	97.50%	89.47%
<b>Support</b>	<b>1,432.35</b>	<b>1,602</b>	<b>1:0.9</b>	<b>46.75%</b>	<b>53.25%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.70%</b>	<b>39.89%</b>	<b>46.82%</b>	<b>73.91%</b>	<b>26.09%</b>	<b>87.72%</b>	<b>61.78%</b>
Maintenance	124.65	126	1:1	96.03%	3.97%	1:1	1:0.9	94.44%	91.27%	3.17%	97.62%	2.38%	97.52%	100.00%
Technical Services	14	14	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	



Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>15,150</b>	<b>16,686</b>	<b>1:0.9</b>	<b>24.91%</b>	<b>75.09%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>84.70%</b>	<b>19.45%</b>	<b>65.25%</b>	<b>79.62%</b>	<b>20.38%</b>	<b>90.62%</b>	<b>75.98%</b>
<b>Maintenance/ Technical</b>	<b>138.65</b>	<b>140</b>	<b>1:1</b>	<b>96.43%</b>	<b>3.57%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.00%</b>	<b>92.14%</b>	<b>2.86%</b>	<b>97.86%</b>	<b>2.14%</b>	<b>97.78%</b>	<b>100.00%</b>
<b>General Support</b>	<b>1,571</b>	<b>1,742</b>	<b>1:0.9</b>	<b>50.75%</b>	<b>49.25%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.37%</b>	<b>44.09%</b>	<b>43.28%</b>	<b>75.83%</b>	<b>24.17%</b>	<b>89.25%</b>	<b>62.00%</b>
Attendant/ Aide	327.65	354	1:0.9	52.26%	47.74%	1:1	1:0.9	95.20%	48.59%	46.61%	77.40%	22.60%	91.89%	61.54%
Health & Social Care Assistants	79.01	85	1:0.9	36.47%	63.53%	1:1	1:0.9	80.00%	31.76%	48.24%	80.00%	20.00%	90.32%	74.07%
Health Care Assistant/ Care Assistant	952.81	1,051	1:0.9	30.26%	69.74%	1:0.9	1:0.9	80.59%	24.93%	55.66%	74.12%	25.88%	80.19%	71.49%
<b>Health Care Assistants</b>	<b>1,359.47</b>	<b>1,490</b>	<b>1:0.9</b>	<b>35.84%</b>	<b>64.16%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>84.03%</b>	<b>30.94%</b>	<b>53.09%</b>	<b>75.23%</b>	<b>24.77%</b>	<b>84.83%</b>	<b>69.87%</b>
Pastoral Care	20.66	26	1:0.8	80.77%	19.23%	1:0.8	1:1	80.77%	61.54%	19.23%	61.54%	38.46%	57.14%	80.00%
Health Promotion	2.69	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Workshop Services	1.06	2	1:0.5	50.00%	50.00%	1:0.5	1:0.5	100.00%	50.00%	50.00%		100.00%		
Other Care Grades	10	10	1:1	60.00%	40.00%	1:1	1:1	100.00%	60.00%	40.00%	100.00%		100.00%	100.00%
<b>Care, other</b>	<b>34.41</b>	<b>42</b>	<b>1:0.8</b>	<b>66.67%</b>	<b>33.33%</b>	<b>1:0.8</b>	<b>1:0.9</b>	<b>88.10%</b>	<b>54.76%</b>	<b>33.33%</b>	<b>66.67%</b>	<b>33.33%</b>	<b>64.29%</b>	<b>71.43%</b>
<b>Patient &amp; Client Care</b>	<b>1,394</b>	<b>1,532</b>	<b>1:0.9</b>	<b>36.68%</b>	<b>63.32%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.14%</b>	<b>31.59%</b>	<b>52.55%</b>	<b>75.00%</b>	<b>25.00%</b>	<b>83.81%</b>	<b>69.90%</b>



Ireland East Hospital Group MAY 2023

Demographic Hospital MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,150	16,686	1:0.9	24.91%	75.09%	1:1	1:0.9	84.70%	19.45%	65.25%	79.62%	20.38%	90.62%	75.98%
Cappagh National Orthopaedic	512	573	1:0.9	23.04%	76.96%	1:1	1:0.9	88.31%	18.15%	70.16%	72.43%	27.57%	90.15%	67.12%
IEHG Bank	27	36	1:0.7	5.56%	94.44%	1:0.8	1:0.7	100.00%	5.56%	94.44%	19.44%	80.56%		20.59%
IEHG HQ	75	87	1:0.9	18.39%	81.61%	1:0.9	1:0.8	89.66%	14.94%	74.71%	85.06%	14.94%	93.75%	83.10%
MRH Mullingar	1,106	1,226	1:0.9	19.82%	80.18%	1:1	1:0.9	82.95%	12.23%	70.72%	82.38%	17.62%	97.94%	78.54%
Mater Misericordiae University	3,953	4,326	1:0.9	25.43%	74.57%	1:0.9	1:0.9	79.17%	17.94%	61.23%	82.36%	17.64%	88.00%	80.44%
National Maternity	983	1,089	1:0.9	17.08%	82.92%	1:1	1:0.9	76.49%	11.39%	65.11%	73.28%	26.72%	84.95%	70.87%
National Rehabilitation	657	740	1:0.9	26.76%	73.24%	1:0.9	1:0.9	77.30%	19.73%	57.57%	76.35%	23.65%	82.83%	73.99%
Our Lady's Navan	640	727	1:0.9	26.69%	73.31%	1:1	1:0.9	86.38%	18.71%	67.68%	69.60%	30.40%	91.75%	61.54%
Royal Victoria Eye & Ear	358	409	1:0.9	30.56%	69.44%	1:0.9	1:0.8	80.68%	21.52%	59.17%	67.73%	32.27%	84.80%	60.21%
St Luke's General Kilkenny	1,354	1,515	1:0.9	22.05%	77.95%	1:1	1:0.9	78.55%	14.06%	64.49%	73.93%	26.07%	95.51%	67.82%
St. Columcille's	494	541	1:0.9	22.37%	77.63%	1:1	1:0.9	86.88%	19.78%	67.10%	81.70%	18.30%	92.56%	78.57%
St. Michael's	416	485	1:0.9	23.71%	76.29%	1:0.9	1:0.8	92.58%	21.24%	71.34%	80.41%	19.59%	90.43%	77.30%
St. Vincent's University	3,378	3,611	1:0.9	30.49%	69.51%	1:1	1:0.9	95.26%	29.30%	65.97%	85.74%	14.26%	91.37%	83.27%
Wexford General	1,198	1,321	1:0.9	21.95%	78.05%	1:1	1:0.9	87.74%	17.03%	70.70%	77.44%	22.56%	96.55%	72.07%



Month-on-Month Summary

WTE change since APR 2023		% WTE change since APR 2023	Overall	Consultants	Registrars	SHCV Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANP/ NP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.80%	+89.7	+18.5	-3.9	+0.5	-3.4	+11.8	+1.8	+2.8	+23.0	-1.7	+0.9	+26.8	+2.3	-1.9	+0.0	-1.8	-1.2	-0.1	-4.7	-7.5	+4.5	+14.2	+24.8	+43.6	+5.2	+0.9	+6.1	+7.5	+1.7	+9.2
Mater Misericordiae University	48001	+1.40%	+54.7	+21.0	-2.7	+1.1	-3.4	+16.1	+9.7	+3.0	+21.0	-0.8	-0.1	+32.8	+3.5	+0.1		-2.7	-1.3	-1.3	-4.3	-6.0	+2.2	+4.5	+13.0	+19.7	-2.3	+1.0	-1.3	-7.1	+0.6	-6.5
St. Vincent's University	48002	+0.43%	+14.6	-3.5	-0.9	-1.0	+0.0	-5.4	-1.0	-3.0	-1.4	+0.0	+0.0	-5.4	+2.0	-1.0		+0.0	+0.0	+1.0	+0.0	+2.0	+0.6	+5.9	+3.6	+10.0	+4.5	+0.0	+4.5	+7.9	+1.0	+8.9
MRH Mullingar	48003	-0.05%	-0.8	+1.7	-2.3	-0.5	+0.3	-0.9	+0.7	+2.1	-6.2	-1.2	-0.0	-4.7	-1.3	-0.8		+0.0	+0.0	-0.3	+0.0	-2.4	+0.0	-1.3	+6.4	+5.0	-0.2	+0.1	-0.2	+2.7	+0.0	+2.7
St Luke's General Kilkenny	48004	+0.77%	+10.4	-0.6	-0.5	+3.5	-0.2	+2.1	-0.2	+1.1	+8.8	+0.2	+0.0	+10.0	-0.5	+0.3		-0.1		-0.2		-0.5	-0.3	+1.1	+0.4	+1.2	-3.5	+0.0	-3.5	+0.9	+0.0	+0.9
Wexford General	48005	+1.14%	+13.5	+0.5	+4.2	+0.6	+0.0	+5.3	+0.7	-0.7	+4.0	+0.2		+4.2	-0.5	+0.4		+0.0		+0.4		+0.2	+0.0	-0.2	+2.4	+2.2	+2.7	+0.1	+2.8	-1.2	-0.0	-1.2
National Maternity	48006	+0.15%	+1.5	-0.2	+0.0	+0.0	+0.0	-0.2	-4.9	+1.7	+2.1	+0.0	+1.0	-6.1	+0.6	+0.0		+1.0	+0.0	+0.0	+0.0	+1.6	+0.0	+1.1	-0.9	+0.2	+2.5	+0.0	+2.5	-2.8		-2.6
Our Lady's Navan	48007	-1.01%	-6.6	-1.1	-0.7	-1.3		-3.1	-0.3	-0.3	-1.0			-1.6	-1.9	-0.7		-0.3		+0.4		-2.5	+0.0	-0.4	+0.1	-0.3	+0.6	-0.0	+0.6	+0.3	+0.0	+0.3
St. Columcille's	48008	+1.12%	+5.5	-0.2	+0.0	+1.1	+2.2	+0.9	-1.1	+2.8	+0.5			+2.2	+0.9	-1.1		-0.2	+0.0		+0.0	-0.4	-0.1	+0.0	+1.7	+1.6	+1.8	+0.0	+1.8	-0.6	+0.1	-0.5
St. Michael's	48009	-0.14%	-0.6	+0.0	+0.0	+0.0	+0.0	+0.0	-1.5	-0.0	-1.6	-0.1		-3.2	+0.9	+2.1		+0.4		+0.0	+0.0	+3.3	+0.0	-0.0	+0.7	+0.7	-0.1	-0.3	-0.3	-1.1		-1.1
Cappagh National Orthopaedic	48010	-0.81%	-4.2	+1.0	-1.0	-2.0		-2.0	-0.5	-4.0	+0.5		+0.0	-4.0	+1.0	-1.0		+0.0		+0.0		+0.0	+1.0	-0.5	-4.5	-4.0	+0.4	+0.0	+0.4	+5.5		+5.5
Royal Victoria Eye & Ear	48011	+0.00%	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0		+0.0	+0.0			+0.0	+0.0	+0.0		+0.0		+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0			+0.0	+0.0	+0.0
IEHG HQ	48012	+6.77%	+4.7						+0.1					+0.1		+0.0					-0.4	-0.4	+1.1	+2.0	+2.0	+5.0						
IEHG Bank	48062	-13.16%	-4.0								-4.1			-4.1																+0.1		+0.1
National Rehabilitation	48083	+0.13%	+0.9	+0.0	+0.0	-1.0		-1.0	+0.0	+0.0	+0.4			+0.4	-2.5	+0.0	+0.0	+0.0	+0.0	+0.1	+0.0	-2.4	+0.0	+2.1	+0.0	+2.1	-1.1	+0.0	-1.1	+2.8	+0.0	+2.8

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.76%	+262	+19	-2	+13	-5	+24	+10	+19	+67	+22	+1	+119	-11	-17	+0	-2	+0	+3	-1	-29	+1	+61	+51	+113	+16	+0	+16	+18	-0	+18
Mater Misericordiae University	+3.26%	+125	+24	+6	+5	-2	+32	+17	+10	+35	+1	-0	+63	+1	+3		-3	+1	-4	-2	-4	+2	+19	+11	+31	+4	+0	+4	-2	+0	-2
St. Vincent's University	-2.15%	-74	-12	-20	+12	+0	-20	-2	+2	-11	-6	-0	-16	-7	-22		-0	-2	+0	+1	-30	-1	+12	-5	+6	-18	-0	-18	+3	+1	+3
MRH Mullingar	+0.80%	+9	+1	+0	-3	-0	-2	-3	+4	-8	+0	-0	-7	-2	+2		+0	+0	+1	+2	+4	+0	-3	+14	+11	+6	-2	+4	-2	+0	-2
St Luke's General Kilkenny	+4.99%	+64	+2	+5	+5	-0	+11	-0	+3	+27	+4	+0	+33	+4	-1		+0		+2		+5	-0	+1	+11	+12	-1	+0	-1	+3	+0	+3
Wexford General	+2.75%	+32	+2	+2	+5	-1	+7	+2	+3	+3	+2		+10	+1	+1		+0		+1		+3	+0	+0	+6	+6	+5	+1	+5	+0	+0	+0
National Maternity	+2.96%	+28	+4	-4	-1	+0	-1	-3	-0	+9	+11	+1	+18	+6	-0		+3	+0	+0	-0	+9	+1	-0	+3	+4	+0	+0	+0	-1		-1
Our Lady's Navan	+0.11%	+1	-2	+2	-5		-6	+0	-2	-2			-4	+1	+0		+0		+0		+1	+0	+2	+3	+6	+1	+0	+1	+2	-0	+2
St. Columille's	+5.24%	+25	-0	+1	+1		+1	+1	+3	+4			+8	+1	+0		-0	+0	+0		+1	-0	+2	+4	+6	+9	+0	+9	-1	+0	-0
St. Michael's	+3.54%	+14	+0	+2	-1	+0	+1	-1	-0	-1	+10		+8	+0	+2		-2		-1	+0	+0	+0	+3	+3	+6	+2	-0	+1	-1	-1	-2
Cappagh National Orthopaedic	+2.35%	+12	-0	+0	-5		-5	+3	-5	+10		+0	+8	-11	-4		-2	-1	-0		-18	+1	+14	+2	+17	+9	+0	+9	+1		+1
Royal Victoria Eye & Ear	+0.17%	+1	+1	+2	+0	-1	+2	+1	-1	-0		+0	-1	+0	+1		+0		+1	+0	+2	+0	+2	-3	-0	-1		-1	-1		-1
IEHG HQ	-3.98%	-3						-2					-2		+0					-3	-3	-1	+1	+1	+1						
IEHG Bank	+15.61%	+4								+4			+4																+0		+0
National Rehabilitation	+3.99%	+25	-0	+2	+1		+2	-3	+3	-4			-3	-5	+1	+0	+2	+2	+2	+0	+1	+0	+6	+2	+8	-1	+2	+1	+16	+0	+16





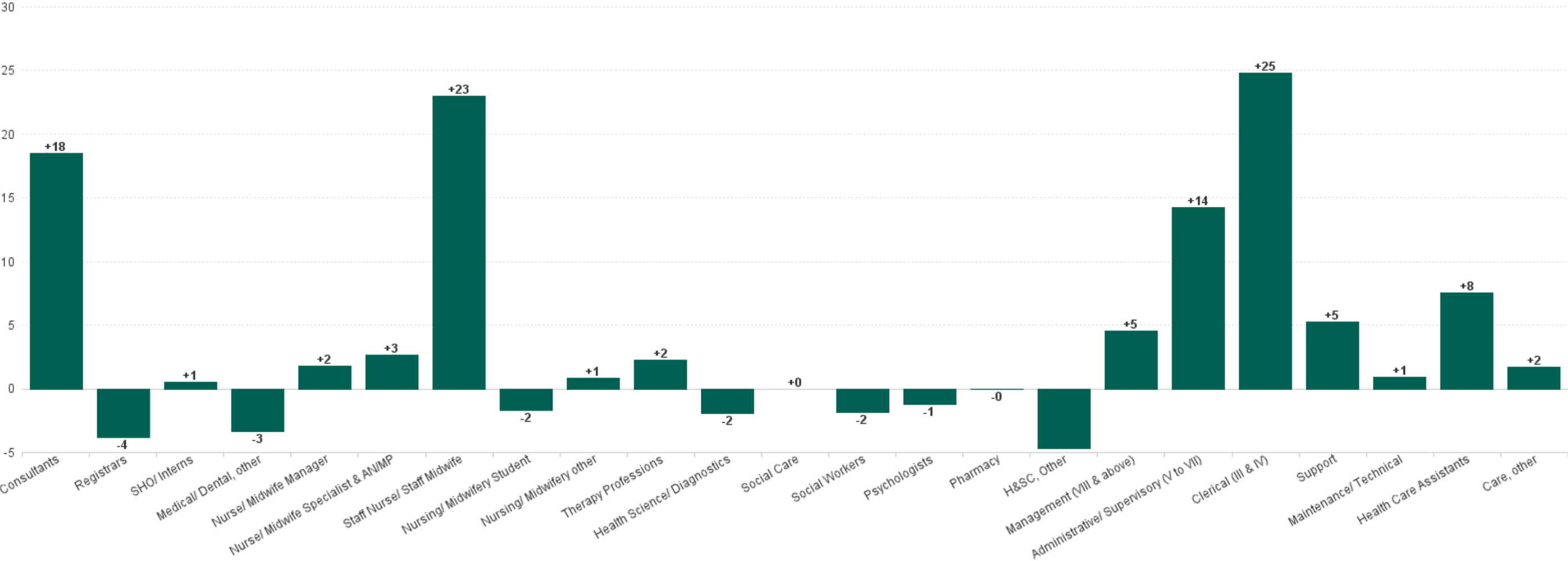
Year-on-Year Summary

WTE change since MAY 2022	% WTE change since MAY 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.46%	+785	+61	+21	+28	-3	+107	+92	+53	+147	-28	+3	+268	+4	+11	+9	-1	+2	+5	+3	+23	+15	+137	+95	+248	+66	+10	+76	+61	+2	+62
Mater Misericordiae University	+6.27%	+233	+35	+10	+7	-2	+50	+23	+24	+44	-11	+2	+82	-0	+12		+3	+1	-2	+6	+19	+5	+33	+23	+61	+18	-1	+16	+5	+0	+5
St. Vincent's University	+3.67%	+120	+12	+11	+2	-0	+25	+23	+12	+18	-6	+1	+47	+2	-14		-2	-3	+6	+0	-12	+10	+22	+10	+42	+7	-0	+7	+8	+3	+10
MRH Mullingar	+3.23%	+35	+4	-4	+1	-0	+2	+2	+7	-2	-3	-1	+3	+1	+1		+2	+0	+2	+0	+6	+0	+11	+5	+16	+5	-1	+5	+3	+0	+3
St Luke's General Kilkenny	+9.60%	+119	+2	+2	+7	-1	+10	+7	+2	+52	+0	+0	+61	+3	+8		+0		+3	-0	+13	-1	+6	+8	+13	+1	+1	+2	+10	+0	+19
Wexford General	+5.07%	+58	+1	-2	+1	+2	+1	+13	+7	+6	-1		+25	-1	-0		-1		-0	-1	-3	+1	-0	+8	+9	+22	+0	+22	+4	-0	+4
National Maternity	+4.52%	+43	+3	-3	+6	+0	+7	+9	+2	+10	-7	+1	+15	+6	-2		+2	+0	+0	-0	+6	+1	+5	+2	+8	+1	+2	+3	+4		+4
Our Lady's Navan	+4.68%	+29	-0	+2	+1		+3	+2	-2	-1			-1	+1	+2		-1		-1		+1	+0	+3	+17	+21	+4	+1	+5	-1	+0	-1
St. Columille's	+5.93%	+28	+1	+0	+3		+4	+5	+3	+7		-1	+14	-1	-0		-1	+1	+1		-0	-1	+7	+4	+10	-1	+0	-1	+1	+0	+1
St. Michael's	+0.94%	+4	+0	-1	+2	+0	+1	-0	-2	-2	+0		-4	+1	+2		-2		-2	+0	-0	+0	-1	+10	+9	-3	+3	-0	-0	-1	-1
Cappagh National Orthopaedic	+5.35%	+26	+1	+0	-3		-2	+3	-5	+8		+0	+5	-9	-1		-2	-1	+0		-12	+1	+16	+9	+26	+4	+4	+8	+1		+1
Royal Victoria Eye & Ear	+8.00%	+27	+2	+3	-3	-1	+0	+3	+3	+2		+1	+8	+0	+1		-0		+0	+0	+1	+1	+12	+2	+15	+6		+6	-4		-4
IEHG HQ	-0.23%	-0						-3					-3		+0				-3	-2	-6	-1	+9	+0	+8						
IEHG Bank	+89.75%	+13								+13			+13																+0		+0
National Rehabilitation	+8.79%	+53	+1	+3	+3		+6	+5	+2	-6			+1	+1	+2	+0	+1	+3	+2	+0	+9	+0	+14	-3	+11	+2	+2	+4	+22	+0	+22



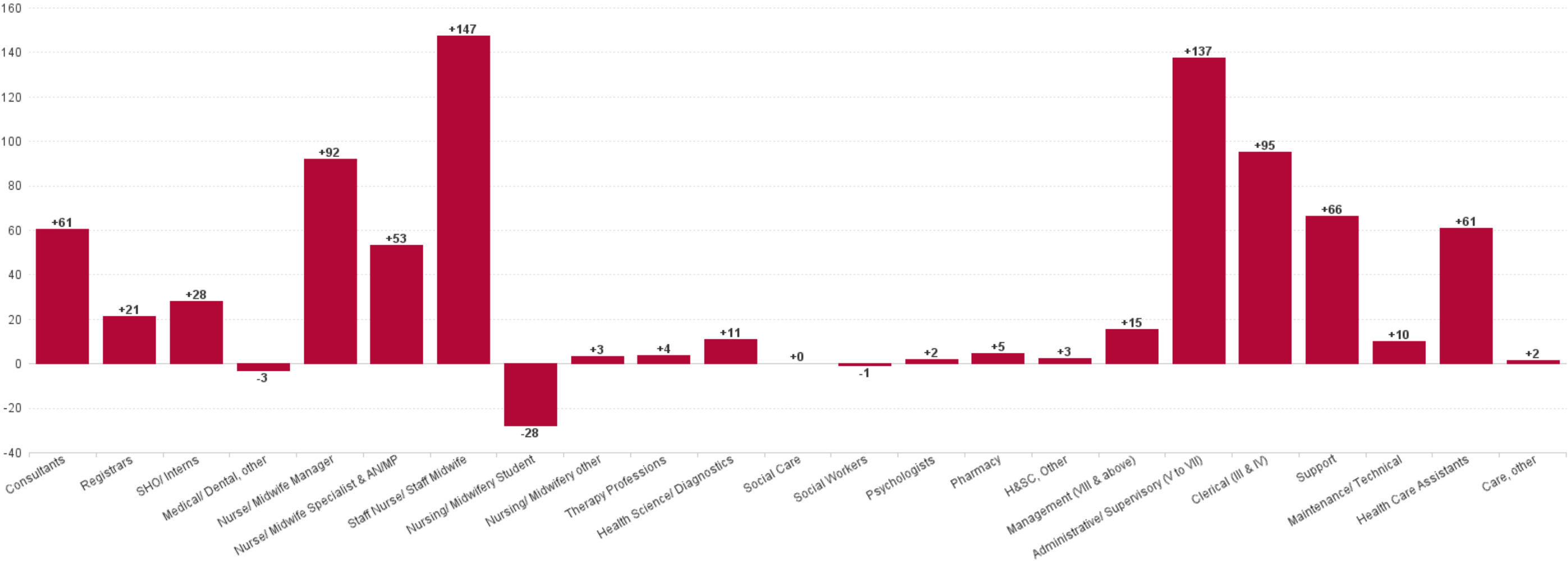
Ireland East Hospital Group Employment Report: MAY 2023

Previous Month Summary Chart: Change since APR 2023



Ireland East Hospital Group Employment Report: MAY 2023

Previous Year Summary Chart: Change since MAY 2022



Ireland East Hospital Group Employment Report: MAY 2023

YTD Summary Chart: Change since DEC 2022

