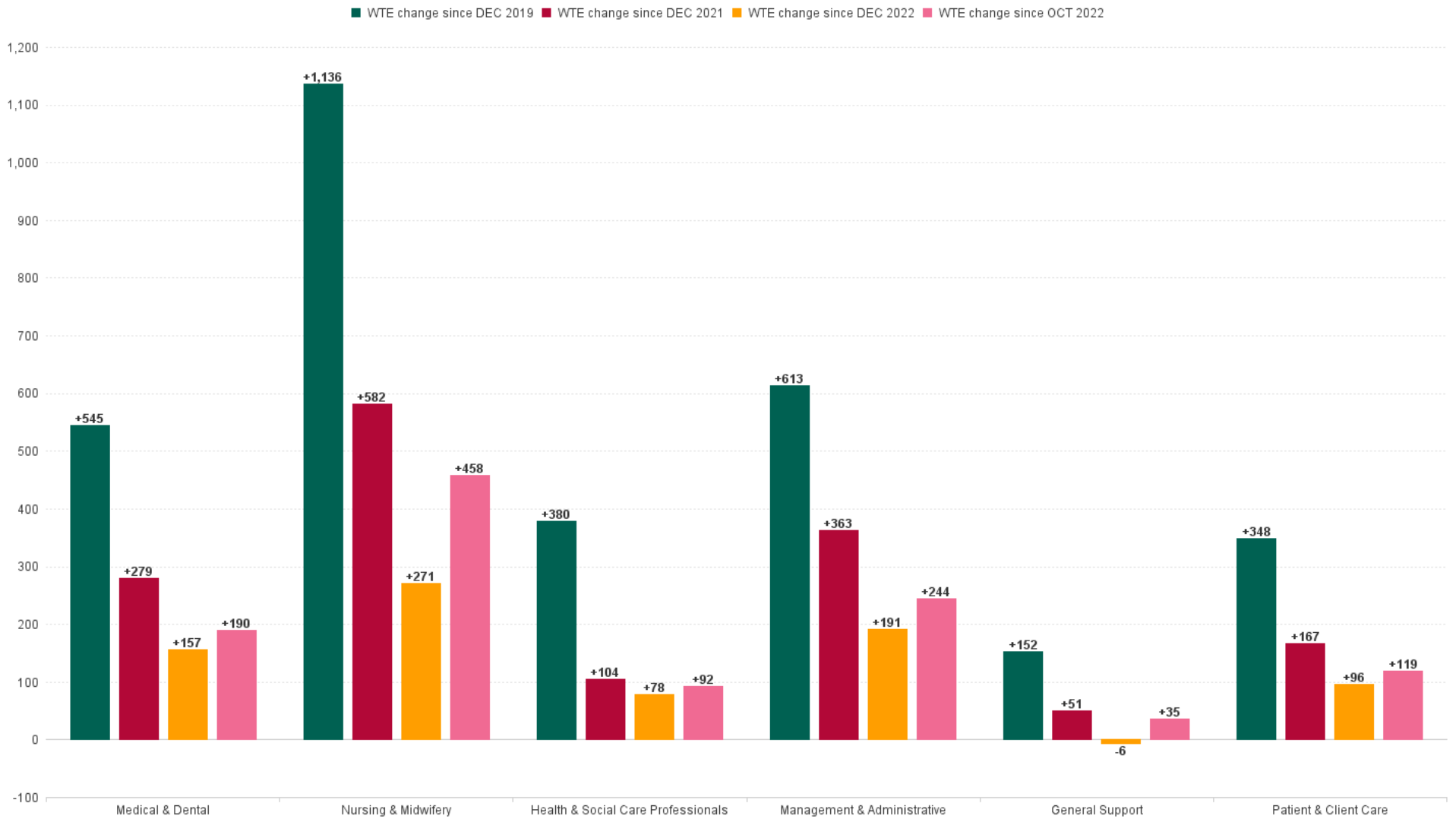


## Ireland East Hospital Group Employment Report: OCT 2023

### Employment by Staff Group OCT 2023

Employment by Staff Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,570</b>	<b>15,676</b>	<b>+3,173</b>	<b>+25.4%</b>	<b>+787</b>	<b>+5.3%</b>	<b>+106</b>	<b>17,150</b>
Consultants	551	677	720	727	+176	+31.9%	+50	+7.4%	+7	818
Registrars	623	755	789	795	+171	+27.5%	+40	+5.3%	+5	809
SHO/ Interns	576	697	752	765	+189	+32.8%	+67	+9.7%	+13	790
Medical/ Dental, other	26	35	35	35	+9	+36.7%	-0	-0.1%	-0	47
<b>Medical &amp; Dental</b>	<b>1,776</b>	<b>2,164</b>	<b>2,296</b>	<b>2,321</b>	<b>+545</b>	<b>+30.7%</b>	<b>+157</b>	<b>+7.2%</b>	<b>+25</b>	<b>2,464</b>
Nurse/ Midwife Manager	962	1,244	1,293	1,310	+348	+36.1%	+66	+5.3%	+17	1,432
Nurse/ Midwife Specialist & AN/MP	308	405	443	446	+138	+44.8%	+41	+10.1%	+3	488
Staff Nurse/ Staff Midwife	3,332	3,772	3,964	4,013	+681	+20.4%	+240	+6.4%	+49	4,366
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>59</i>	<i>15</i>	<i>8</i>	<i>-3</i>	<i>-23.9%</i>	<i>-51</i>	<i>-86.1%</i>	<i>-6</i>	<i>23</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>15</i>	<i>16</i>	<i>16</i>	<i>-5</i>	<i>-23.8%</i>	<i>+1</i>	<i>+6.7%</i>	<i>+0</i>	<i>16</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>25</i>	<i>54</i>	<i>66</i>	<i>26</i>	<i>+1</i>	<i>+4.0%</i>	<i>-27</i>	<i>-51.2%</i>	<i>-39</i>	<i>58</i>
Nursing/ Midwifery Student	57	128	96	50	-7	-11.5%	-77	-60.5%	-46	97
Nursing/ Midwifery other	77	51	52	52	-25	-31.9%	+1	+2.6%	+0	61
<b>Nursing &amp; Midwifery</b>	<b>4,735</b>	<b>5,600</b>	<b>5,848</b>	<b>5,871</b>	<b>+1,136</b>	<b>+24.0%</b>	<b>+271</b>	<b>+4.8%</b>	<b>+23</b>	<b>6,444</b>
Therapy Professions	514	611	623	635	+121	+23.5%	+24	+3.9%	+12	708
Health Science/ Diagnostics	738	868	879	891	+152	+20.6%	+23	+2.6%	+12	975
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	82	110	122	124	+42	+51.4%	+14	+12.7%	+2	135
Psychologists	33	47	45	48	+15	+45.7%	+0	+0.5%	+3	58
Pharmacy	194	216	227	228	+34	+17.6%	+12	+5.6%	+2	249
H&SC, Other	27	36	36	42	+15	+56.5%	+6	+15.4%	+6	54
<b>Health &amp; Social Care Professionals</b>	<b>1,589</b>	<b>1,890</b>	<b>1,932</b>	<b>1,968</b>	<b>+380</b>	<b>+23.9%</b>	<b>+78</b>	<b>+4.1%</b>	<b>+36</b>	<b>2,181</b>
Management (VIII & above)	86	160	157	158	+72	+83.7%	-2	-1.0%	+1	162
Administrative/ Supervisory (V to VII)	544	779	868	878	+334	+61.4%	+100	+12.8%	+11	922
Clerical (III & IV)	1,251	1,365	1,467	1,458	+206	+16.5%	+93	+6.8%	-9	1,629
<b>Management &amp; Administrative</b>	<b>1,882</b>	<b>2,304</b>	<b>2,491</b>	<b>2,495</b>	<b>+613</b>	<b>+32.6%</b>	<b>+191</b>	<b>+8.3%</b>	<b>+3</b>	<b>2,713</b>
Support	1,279	1,416	1,394	1,410	+131	+10.2%	-7	-0.5%	+16	1,575
Maintenance/ Technical	118	138	139	139	+21	+17.4%	+1	+0.5%	+0	141
<b>General Support</b>	<b>1,397</b>	<b>1,555</b>	<b>1,533</b>	<b>1,549</b>	<b>+152</b>	<b>+10.9%</b>	<b>-6</b>	<b>-0.4%</b>	<b>+16</b>	<b>1,716</b>
Health Care Assistants	1,096	1,342	1,431	1,432	+335	+30.6%	+90	+6.7%	+1	1,583
Care, other	28	34	39	41	+13	+46.3%	+7	+19.0%	+2	49
<b>Patient &amp; Client Care</b>	<b>1,124</b>	<b>1,376</b>	<b>1,470</b>	<b>1,473</b>	<b>+348</b>	<b>+31.0%</b>	<b>+96</b>	<b>+7.0%</b>	<b>+3</b>	<b>1,632</b>

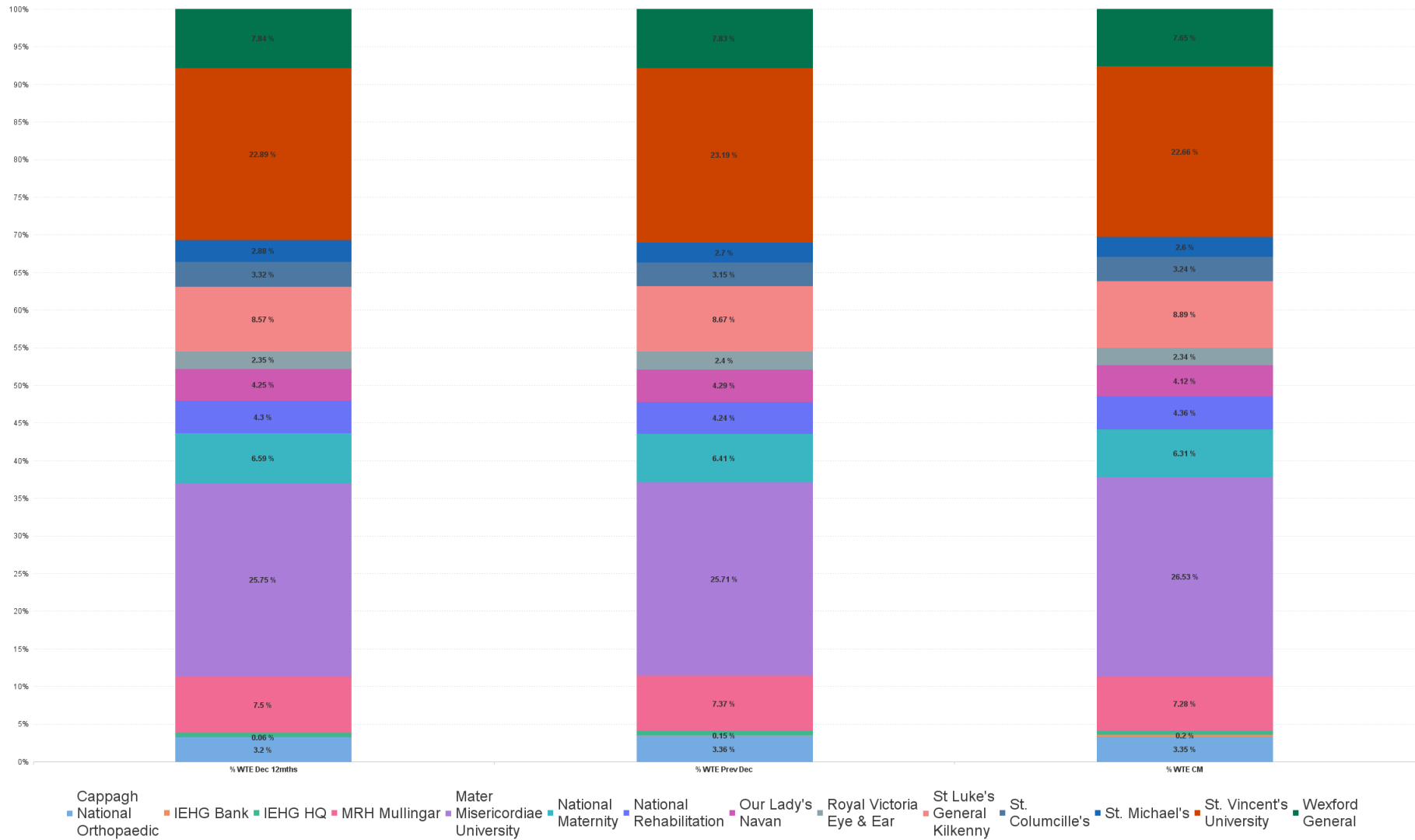
## WTE Change by Staff Category



## Employment Report by Hospital : OCT 2023

Hospitals OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,570</b>	<b>15,676</b>	<b>+3,173</b>	<b>+25.4%</b>	<b>+787</b>	<b>+5.3%</b>	<b>+106</b>	<b>17,150</b>
Mater Misericordiae University	3,159	3,828	4,095	4,159	+1,001	+31.7%	+332	+8.7%	+65	4,514
St. Vincent's University	2,838	3,452	3,510	3,553	+715	+25.2%	+101	+2.9%	+43	3,751
MRH Mullingar	914	1,098	1,136	1,140	+227	+24.8%	+43	+3.9%	+5	1,255
St Luke's General Kilkenny	1,119	1,290	1,398	1,394	+275	+24.5%	+104	+8.1%	-4	1,560
Wexford General	1,024	1,166	1,198	1,199	+174	+17.0%	+33	+2.8%	+1	1,325
National Maternity	880	955	989	989	+110	+12.4%	+35	+3.6%	+0	1,087
Our Lady's Navan	516	639	644	646	+131	+25.3%	+7	+1.1%	+3	735
St. Columcille's	452	469	507	508	+56	+12.4%	+38	+8.2%	+0	553
St. Michael's	397	402	407	407	+10	+2.6%	+5	+1.3%	-0	459
Cappagh National Orthopaedic	426	500	528	526	+99	+23.3%	+25	+5.0%	-3	587
Royal Victoria Eye & Ear	291	357	368	366	+75	+25.9%	+10	+2.7%	-2	418
IEHG HQ	30	78	74	73	+43	+143.8%	-5	-6.6%	-2	83
IEHG Bank		23	31	32	+32		+8	+36.6%	+0	43
National Rehabilitation	457	632	685	684	+227	+49.6%	+52	+8.3%	-0	780

% Total by Hospital



## Employment Report by HSE/S38: OCT 2023

Administration OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,570</b>	<b>15,676</b>	<b>+3,173</b>	<b>+25.4%</b>	<b>+787</b>	<b>+5.3%</b>	<b>+106</b>	<b>17,150</b>
Health Service Executive	4,055	4,763	4,988	4,991	+937	+23.1%	+228	+4.8%	+3	5,554
Section 38 Hospitals	8,448	10,126	10,582	10,685	+2,237	+26.5%	+559	+5.5%	+103	11,596



# Employment Report by Administration: OCT 2023

## Health Service Executive

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since SEP	No. OCT 2023
<b>Total Health Service Executive</b>	<b>4,055</b>	<b>4,763</b>	<b>4,988</b>	<b>4,991</b>	<b>+937</b>	<b>+23.1%</b>	<b>+228</b>	<b>+4.8%</b>	<b>+3</b>	<b>5,554</b>
Consultants	139	161	169	172	+33	+23.9%	+10	+6.4%	+3	177
Registrars	202	208	214	218	+16	+8.2%	+10	+4.9%	+4	223
SHO/ Interns	223	270	295	301	+78	+35.0%	+31	+11.5%	+6	323
Medical/ Dental, other	14	18	18	18	+4	+29.4%	+0	+0.0%	+0	20
<b>Medical &amp; Dental</b>	<b>577</b>	<b>658</b>	<b>696</b>	<b>709</b>	<b>+132</b>	<b>+22.8%</b>	<b>+52</b>	<b>+7.9%</b>	<b>+13</b>	<b>743</b>
Nurse/ Midwife Manager	320	387	400	406	+86	+26.8%	+19	+4.8%	+6	453
Nurse/ Midwife Specialist & AN/MP	70	107	117	117	+47	+66.3%	+10	+9.4%	+0	132
Staff Nurse/ Staff Midwife	1,078	1,252	1,293	1,292	+215	+19.9%	+40	+3.2%	-1	1,485
Nursing/ Midwifery Student	6	8	23	10	+4	+60.5%	+2	+30.4%	-13	33
Nursing/ Midwifery other	5	4	4	4	-0	-8.8%	+1	+15.4%	+0	5
<b>Nursing &amp; Midwifery</b>	<b>1,479</b>	<b>1,758</b>	<b>1,838</b>	<b>1,829</b>	<b>+351</b>	<b>+23.7%</b>	<b>+72</b>	<b>+4.1%</b>	<b>-8</b>	<b>2,108</b>
Therapy Professions	135	158	170	173	+38	+28.3%	+15	+9.4%	+3	199
Health Science/ Diagnostics	212	256	257	265	+53	+24.8%	+9	+3.6%	+8	296
Social Workers	6	11	17	17	+11	+172.0%	+6	+52.5%	+0	20
Psychologists	2	4	3	4	+2	+105.6%	-0	-3.6%	+1	4
Pharmacy	56	66	74	75	+18	+32.4%	+9	+12.8%	+1	87
H&SC, Other	0	5	5	4	+4	#####	-1	-22.9%	-1	11
<b>Health &amp; Social Care Professionals</b>	<b>412</b>	<b>500</b>	<b>526</b>	<b>537</b>	<b>+125</b>	<b>+30.5%</b>	<b>+37</b>	<b>+7.4%</b>	<b>+12</b>	<b>617</b>
Management (VIII & above)	19	47	44	45	+26	+137.8%	-3	-5.6%	+0	46
Administrative/ Supervisory (V to VII)	94	191	197	192	+98	+104.4%	+1	+0.7%	-4	201
Clerical (III & IV)	465	468	511	509	+43	+9.3%	+41	+8.7%	-2	548
<b>Management &amp; Administrative</b>	<b>578</b>	<b>706</b>	<b>752</b>	<b>745</b>	<b>+167</b>	<b>+28.9%</b>	<b>+39</b>	<b>+5.6%</b>	<b>-6</b>	<b>795</b>
Support	440	476	499	503	+63	+14.4%	+27	+5.8%	+4	555
Maintenance/ Technical	37	43	43	44	+6	+16.7%	+1	+2.0%	+0	45
<b>General Support</b>	<b>477</b>	<b>518</b>	<b>543</b>	<b>547</b>	<b>+69</b>	<b>+14.6%</b>	<b>+28</b>	<b>+5.5%</b>	<b>+4</b>	<b>600</b>
Health Care Assistants	524	614	625	611	+88	+16.7%	-3	-0.5%	-13	675
Care, other	8	9	10	12	+4	+55.7%	+3	+33.3%	+2	16
<b>Patient &amp; Client Care</b>	<b>531</b>	<b>623</b>	<b>635</b>	<b>623</b>	<b>+92</b>	<b>+17.3%</b>	<b>+0</b>	<b>+0.0%</b>	<b>-11</b>	<b>691</b>



## Section 38 Hospitals

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since SEP	No. OCT 2023
<b>Total Section 38 Hospitals</b>	<b>8,448</b>	<b>10,126</b>	<b>10,582</b>	<b>10,685</b>	<b>+2,237</b>	<b>+26.5%</b>	<b>+559</b>	<b>+5.5%</b>	<b>+103</b>	<b>11,596</b>
Consultants	412	516	551	555	+143	+34.6%	+39	+7.6%	+4	641
Registrars	422	547	575	576	+155	+36.7%	+29	+5.4%	+1	586
SHO/ Interns	353	427	457	463	+111	+31.4%	+36	+8.5%	+7	467
Medical/ Dental, other	12	17	17	17	+5	+45.5%	-0	-0.1%	-0	27
<b>Medical &amp; Dental</b>	<b>1,198</b>	<b>1,507</b>	<b>1,600</b>	<b>1,612</b>	<b>+413</b>	<b>+34.5%</b>	<b>+105</b>	<b>+7.0%</b>	<b>+12</b>	<b>1,721</b>
Nurse/ Midwife Manager	642	857	893	904	+262	+40.8%	+47	+5.5%	+11	979
Nurse/ Midwife Specialist & AN/MP	237	297	326	328	+91	+38.4%	+31	+10.4%	+3	356
Staff Nurse/ Staff Midwife	2,254	2,521	2,671	2,721	+466	+20.7%	+200	+7.9%	+50	2,881
Nursing/ Midwifery Student	51	120	73	40	-10	-20.4%	-80	-66.3%	-33	64
Nursing/ Midwifery other	72	47	48	48	-24	-33.4%	+1	+1.6%	+0	56
<b>Nursing &amp; Midwifery</b>	<b>3,256</b>	<b>3,842</b>	<b>4,011</b>	<b>4,041</b>	<b>+785</b>	<b>+24.1%</b>	<b>+199</b>	<b>+5.2%</b>	<b>+31</b>	<b>4,336</b>
Therapy Professions	379	453	453	462	+83	+21.9%	+9	+1.9%	+9	509
Health Science/ Diagnostics	526	612	622	626	+100	+19.0%	+14	+2.2%	+4	679
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	76	99	105	107	+31	+41.5%	+8	+8.2%	+2	115
Psychologists	31	43	41	44	+13	+42.2%	+0	+0.8%	+2	54
Pharmacy	138	150	152	154	+16	+11.5%	+4	+2.4%	+1	162
H&SC, Other	26	31	31	38	+11	+42.7%	+7	+21.7%	+6	43
<b>Health &amp; Social Care Professionals</b>	<b>1,177</b>	<b>1,390</b>	<b>1,406</b>	<b>1,431</b>	<b>+254</b>	<b>+21.6%</b>	<b>+41</b>	<b>+3.0%</b>	<b>+25</b>	<b>1,564</b>
Management (VIII & above)	67	113	113	114	+46	+68.7%	+1	+0.8%	+1	116
Administrative/ Supervisory (V to VII)	450	588	671	686	+236	+52.5%	+98	+16.7%	+15	721
Clerical (III & IV)	786	897	956	949	+163	+20.7%	+52	+5.8%	-7	1,081
<b>Management &amp; Administrative</b>	<b>1,304</b>	<b>1,598</b>	<b>1,740</b>	<b>1,749</b>	<b>+446</b>	<b>+34.2%</b>	<b>+151</b>	<b>+9.5%</b>	<b>+9</b>	<b>1,918</b>
Support	839	941	895	907	+68	+8.1%	-34	-3.6%	+12	1,020
Maintenance/ Technical	81	96	95	95	+14	+17.8%	-0	-0.2%	-0	96
<b>General Support</b>	<b>920</b>	<b>1,036</b>	<b>991</b>	<b>1,002</b>	<b>+82</b>	<b>+8.9%</b>	<b>-34</b>	<b>-3.3%</b>	<b>+12</b>	<b>1,116</b>
Health Care Assistants	573	728	806	820	+248	+43.3%	+93	+12.7%	+14	908
Care, other	20	25	29	29	+9	+42.8%	+4	+14.0%	+0	33
<b>Patient &amp; Client Care</b>	<b>593</b>	<b>753</b>	<b>835</b>	<b>849</b>	<b>+256</b>	<b>+43.2%</b>	<b>+96</b>	<b>+12.8%</b>	<b>+14</b>	<b>941</b>

# Employment Report by Grade Group: OCT 2023

## Cappagh National Orthopaedic

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>426</b>	<b>500</b>	<b>528</b>	<b>526</b>	<b>+99</b>	<b>+23.3%</b>	<b>+25</b>	<b>+5.0%</b>	<b>-3</b>	<b>587</b>
Consultants	16	20	22	21	+5	+31.6%	+2	+8.0%	-1	25
Registrars	18	23	25	25	+7	+37.0%	+2	+9.6%	+0	26
SHO/ Interns	12	18	15	16	+4	+33.3%	-2	-11.1%	+1	16
<b>Medical &amp; Dental</b>	<b>46</b>	<b>60</b>	<b>62</b>	<b>62</b>	<b>+15.7</b>	<b>+34.2%</b>	<b>+1.7</b>	<b>+2.9%</b>	<b>+0.0</b>	<b>67</b>
Nurse/ Midwife Manager	41	43	44	46	+5	+12.1%	+3	+6.9%	+2	53
Nurse/ Midwife Specialist & AN/MP	9	11	6	6	-2	-27.1%	-5	-43.3%	+0	8
Staff Nurse/ Staff Midwife	103	108	122	122	+19	+18.7%	+13	+12.4%	+0	135
Nursing/ Midwifery other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>155</b>	<b>164</b>	<b>174</b>	<b>176</b>	<b>+20.9</b>	<b>+13.5%</b>	<b>+11.6</b>	<b>+7.1%</b>	<b>+2.0</b>	<b>197</b>
Therapy Professions	33	40	30	28	-6	-16.5%	-13	-31.0%	-2	31
Health Science/ Diagnostics	25	39	36	34	+9	+38.1%	-5	-11.9%	-2	36
Social Workers	7	8	6	5	-2	-27.1%	-3	-36.3%	-1	6
Psychologists	1	1			-1	-100.0%	-1	-100.0%		
Pharmacy	5	6	5	5	+0	+3.4%	-0	-7.0%	+0	6
<b>Health &amp; Social Care Professionals</b>	<b>71</b>	<b>93</b>	<b>77</b>	<b>72</b>	<b>+1.7</b>	<b>+2.4%</b>	<b>-20.9</b>	<b>-22.4%</b>	<b>-4.5</b>	<b>79</b>
Management (VIII & above)	4	6	7	7	+3	+75.0%	+1	+16.7%	+0	7
Administrative/ Supervisory (V to VII)	22	30	47	46	+24	+111.6%	+16	+54.4%	-1	49
Clerical (III & IV)	40	54	57	58	+18	+44.7%	+4	+7.9%	+1	66
<b>Management &amp; Administrative</b>	<b>66</b>	<b>89</b>	<b>110</b>	<b>111</b>	<b>+45.0</b>	<b>+68.5%</b>	<b>+21.3</b>	<b>+23.9%</b>	<b>+0.5</b>	<b>122</b>
Support	62	59	25	26	-36	-58.3%	-33	-56.5%	+1	28
Maintenance/ Technical	1	5	5	5	+4	+400.0%	+0	+0.0%	+0	5
<b>General Support</b>	<b>63</b>	<b>64</b>	<b>30</b>	<b>31</b>	<b>-31.8</b>	<b>-50.9%</b>	<b>-33.3</b>	<b>-52.0%</b>	<b>+0.5</b>	<b>33</b>
Health Care Assistants	26	29	75	74	+48	+180.5%	+45	+151.9%	-1	89
<b>Patient &amp; Client Care</b>	<b>26</b>	<b>29</b>	<b>75</b>	<b>74</b>	<b>+47.8</b>	<b>+180.5%</b>	<b>+44.8</b>	<b>+151.9%</b>	<b>-1.0</b>	<b>89</b>



OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		23	31	32	+32		+8	+36.6%	+0	43
Nurse/ Midwife Manager			0	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife		23	30	30	+30		+8	+33.4%	-0	39
Nursing & Midwifery		23	31	31	+30.9		+8.2	+35.9%	+0.1	40
Health Science/ Diagnostics			0	0	+0		+0		-0	2
Health & Social Care Professionals			0	0	+0.2		+0.2		-0.0	2
Health Care Assistants		0	0	0	+0		+0	+20.0%	+0	1
Patient & Client Care		0	0	0	+0.4		+0.1	+20.0%	+0.0	1



OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>30</b>	<b>78</b>	<b>74</b>	<b>73</b>	<b>+43</b>	<b>+143.8%</b>	<b>-5</b>	<b>-6.6%</b>	<b>-2</b>	<b>83</b>
Nurse/ Midwife Manager	3	8	8	8	+5	+154.7%	-0	-5.3%	-0	9
<b>Nursing &amp; Midwifery</b>	<b>3</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>+4.6</b>	<b>+154.7%</b>	<b>-0.4</b>	<b>-5.3%</b>	<b>-0.4</b>	<b>9</b>
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Social Workers			1	1	+1		+1		+0	1
H&SC, Other		5	2	3	+3		-2	-39.4%	+2	9
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>6</b>	<b>4</b>	<b>5</b>	<b>+4.1</b>	<b>+412.0%</b>	<b>-1.0</b>	<b>-16.6%</b>	<b>+1.6</b>	<b>11</b>
Management (VIII & above)	6	26	25	25	+19	+336.5%	-1	-5.1%	+0	26
Administrative/ Supervisory (V to VII)	17	34	34	33	+16	+97.8%	-1	-3.8%	-1	35
Clerical (III & IV)	2	3	4	2	-1	-21.1%	-1	-34.3%	-2	2
<b>Management &amp; Administrative</b>	<b>25</b>	<b>64</b>	<b>63</b>	<b>60</b>	<b>+35.1</b>	<b>+141.3%</b>	<b>-3.7</b>	<b>-5.8%</b>	<b>-2.9</b>	<b>63</b>
Maintenance/ Technical	1				-1	-100.0%				
<b>General Support</b>	<b>1</b>				<b>-1.0</b>	<b>-100.0%</b>				

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>914</b>	<b>1,098</b>	<b>1,136</b>	<b>1,140</b>	<b>+227</b>	<b>+24.8%</b>	<b>+43</b>	<b>+3.9%</b>	<b>+5</b>	<b>1,255</b>
Consultants	34	47	48	46	+12	+36.4%	-1	-1.1%	-2	47
Registrars	56	55	57	58	+3	+4.9%	+3	+6.3%	+2	59
SHO/ Interns	55	69	74	79	+24	+43.6%	+10	+14.1%	+5	80
Medical/ Dental, other	2	2	2	2	+0	+3.7%	-0	-2.5%	+0	2
<b>Medical &amp; Dental</b>	<b>146</b>	<b>173</b>	<b>180</b>	<b>186</b>	<b>+39.2</b>	<b>+26.8%</b>	<b>+12.7</b>	<b>+7.3%</b>	<b>+5.2</b>	<b>188</b>
Nurse/ Midwife Manager	71	89	89	90	+18	+25.5%	+1	+0.6%	+1	98
Nurse/ Midwife Specialist & AN/MP	13	22	25	25	+12	+94.8%	+3	+12.4%	+1	28
Staff Nurse/ Staff Midwife	240	280	259	259	+18	+7.7%	-21	-7.6%	+0	295
Nursing/ Midwifery Student	1	7	14	6	+5	+410.4%	-0	-4.8%	-8	19
Nursing/ Midwifery other	2	2	3	3	+2	+88.3%	+2	+87.2%	+0	4
<b>Nursing &amp; Midwifery</b>	<b>328</b>	<b>400</b>	<b>389</b>	<b>383</b>	<b>+55.6</b>	<b>+17.0%</b>	<b>-16.9</b>	<b>-4.2%</b>	<b>-6.0</b>	<b>444</b>
Therapy Professions	25	37	35	37	+12	+46.6%	+0	+0.1%	+2	44
Health Science/ Diagnostics	70	83	89	90	+20	+28.3%	+7	+8.8%	+1	97
Social Workers		2	2	2	+2		-0	-5.0%	+0	2
Psychologists		1					-1	-100.0%		
Pharmacy	16	16	18	19	+3	+20.5%	+4	+22.3%	+1	24
H&SC, Other	0		2	0	+0	+25.0%	+0		-2	1
<b>Health &amp; Social Care Professionals</b>	<b>112</b>	<b>139</b>	<b>146</b>	<b>149</b>	<b>+37.0</b>	<b>+33.0%</b>	<b>+10.0</b>	<b>+7.2%</b>	<b>+2.9</b>	<b>168</b>
Management (VIII & above)	5	5	5	5	-0	-0.4%	+0	+0.6%	-0	5
Administrative/ Supervisory (V to VII)	22	45	42	40	+18	+80.1%	-5	-10.1%	-1	42
Clerical (III & IV)	101	100	124	126	+25	+24.9%	+26	+26.0%	+2	134
<b>Management &amp; Administrative</b>	<b>128</b>	<b>150</b>	<b>171</b>	<b>171</b>	<b>+43.0</b>	<b>+33.5%</b>	<b>+21.5</b>	<b>+14.3%</b>	<b>+0.4</b>	<b>181</b>
Support	26	30	37	37	+12	+46.1%	+7	+22.4%	+0	39
Maintenance/ Technical	13	15	13	13	+0	+0.1%	-2	-10.3%	+1	14
<b>General Support</b>	<b>39</b>	<b>45</b>	<b>50</b>	<b>50</b>	<b>+11.8</b>	<b>+30.4%</b>	<b>+5.3</b>	<b>+11.8%</b>	<b>+0.8</b>	<b>53</b>
Health Care Assistants	159	189	198	200	+40	+25.2%	+10	+5.4%	+1	220
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>190</b>	<b>199</b>	<b>201</b>	<b>+40.2</b>	<b>+25.1%</b>	<b>+10.3</b>	<b>+5.4%</b>	<b>+1.5</b>	<b>221</b>

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>3,159</b>	<b>3,828</b>	<b>4,095</b>	<b>4,159</b>	<b>+1,001</b>	<b>+31.7%</b>	<b>+332</b>	<b>+8.7%</b>	<b>+65</b>	<b>4,514</b>
Consultants	172	215	244	245	+73	+42.8%	+30	+13.8%	+1	292
Registrars	166	216	243	242	+76	+45.4%	+25	+11.8%	-1	245
SHO/ Interns	158	184	187	187	+29	+18.5%	+3	+1.6%	-0	188
Medical/ Dental, other	5	5	7	6	+1	+25.1%	+1	+21.4%	-0	9
<b>Medical &amp; Dental</b>	<b>501</b>	<b>621</b>	<b>680</b>	<b>680</b>	<b>+179.5</b>	<b>+35.8%</b>	<b>+59.2</b>	<b>+9.5%</b>	<b>-0.4</b>	<b>734</b>
Nurse/ Midwife Manager	207	265	284	285	+78	+37.4%	+20	+7.5%	+1	307
Nurse/ Midwife Specialist & AN/MP	87	133	152	151	+63	+72.7%	+18	+13.3%	-1	161
Staff Nurse/ Staff Midwife	907	993	1,113	1,165	+258	+28.4%	+172	+17.3%	+51	1,232
Nursing/ Midwifery Student	12	62	46	10	-3	-20.8%	-53	-84.7%	-36	19
Nursing/ Midwifery other	44	36	34	34	-10	-22.8%	-1	-4.0%	+0	40
<b>Nursing &amp; Midwifery</b>	<b>1,258</b>	<b>1,489</b>	<b>1,628</b>	<b>1,644</b>	<b>+385.9</b>	<b>+30.7%</b>	<b>+155.3</b>	<b>+10.4%</b>	<b>+15.8</b>	<b>1,759</b>
Therapy Professions	113	145	147	155	+42	+37.2%	+10	+7.1%	+9	163
Health Science/ Diagnostics	224	261	268	270	+46	+20.3%	+9	+3.5%	+2	286
Social Workers	27	35	33	37	+10	+37.6%	+2	+5.3%	+4	38
Psychologists	7	10	9	11	+4	+60.0%	+1	+5.6%	+2	13
Pharmacy	50	57	55	56	+6	+12.5%	-1	-1.9%	+1	57
H&SC, Other	22	22	22	29	+8	+35.0%	+7	+32.0%	+7	33
<b>Health &amp; Social Care Professionals</b>	<b>443</b>	<b>531</b>	<b>534</b>	<b>558</b>	<b>+115.7</b>	<b>+26.1%</b>	<b>+27.8</b>	<b>+5.2%</b>	<b>+24.2</b>	<b>590</b>
Management (VIII & above)	32	54	55	56	+24	+75.4%	+2	+3.4%	+1	58
Administrative/ Supervisory (V to VII)	158	187	219	229	+71	+44.7%	+41	+22.1%	+10	241
Clerical (III & IV)	260	333	353	354	+94	+36.2%	+21	+6.4%	+1	401
<b>Management &amp; Administrative</b>	<b>450</b>	<b>574</b>	<b>627</b>	<b>639</b>	<b>+188.9</b>	<b>+42.0%</b>	<b>+64.5</b>	<b>+11.2%</b>	<b>+11.8</b>	<b>700</b>
Support	251	286	290	296	+45	+17.8%	+10	+3.5%	+6	335
Maintenance/ Technical	24	24	24	24	-0	-0.8%	-0	-0.8%	-0	24
<b>General Support</b>	<b>275</b>	<b>310</b>	<b>314</b>	<b>319</b>	<b>+44.4</b>	<b>+16.2%</b>	<b>+9.8</b>	<b>+3.2%</b>	<b>+5.5</b>	<b>359</b>
Health Care Assistants	225	290	297	304	+79	+35.0%	+14	+4.9%	+7	356
Care, other	7	14	14	15	+7	+102.5%	+1	+4.8%	+1	16
<b>Patient &amp; Client Care</b>	<b>232</b>	<b>304</b>	<b>311</b>	<b>319</b>	<b>+86.2</b>	<b>+37.1%</b>	<b>+15.0</b>	<b>+4.9%</b>	<b>+7.6</b>	<b>372</b>

## National Maternity

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>880</b>	<b>955</b>	<b>989</b>	<b>989</b>	<b>+110</b>	<b>+12.4%</b>	<b>+35</b>	<b>+3.6%</b>	<b>+0</b>	<b>1,087</b>
Consultants	34	41	47	47	+12	+35.9%	+5	+13.2%	+0	52
Registrars	36	46	48	48	+12	+33.3%	+2	+4.3%	+0	48
SHO/ Interns	21	25	25	25	+4	+19.0%	+0	+0.8%	+0	25
Medical/ Dental, other	1	2	2	2	+1	+183.3%	+0	+0.0%	+0	3
<b>Medical &amp; Dental</b>	<b>92</b>	<b>114</b>	<b>121</b>	<b>121</b>	<b>+29.4</b>	<b>+31.9%</b>	<b>+7.7</b>	<b>+6.7%</b>	<b>+0.0</b>	<b>128</b>
Nurse/ Midwife Manager	120	149	151	151	+31	+25.5%	+2	+1.4%	+0	169
Nurse/ Midwife Specialist & AN/MP	15	18	19	19	+4	+26.0%	+0	+1.2%	+0	23
Staff Nurse/ Staff Midwife	246	230	238	238	-8	-3.1%	+8	+3.3%	+0	256
Nursing/ Midwifery Student	22	16	17	17	-5	-23.3%	+1	+6.5%	+0	17
Nursing/ Midwifery other	4	4	5	5	+1	+16.7%	+1	+33.0%	+0	5
<b>Nursing &amp; Midwifery</b>	<b>406</b>	<b>416</b>	<b>428</b>	<b>428</b>	<b>+22.4</b>	<b>+5.5%</b>	<b>+12.0</b>	<b>+2.9%</b>	<b>+0.0</b>	<b>470</b>
Therapy Professions	11	14	22	22	+10	+90.8%	+7	+49.2%	+0	26
Health Science/ Diagnostics	41	40	41	41	-0	-0.1%	+1	+2.2%	+0	45
Social Workers	7	9	14	14	+7	+88.3%	+5	+56.2%	+0	14
Psychologists	2	2	3	3	+0	+20.9%	+0	+10.1%	+0	4
Pharmacy	7	7	8	8	+1	+13.9%	+1	+13.9%	+0	9
H&SC, Other		2	1	1	+1		-1	-50.0%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>69</b>	<b>75</b>	<b>89</b>	<b>89</b>	<b>+19.2</b>	<b>+27.7%</b>	<b>+13.3</b>	<b>+17.6%</b>	<b>+0.0</b>	<b>99</b>
Management (VIII & above)	6	5	6	6	+0	+7.1%	+1	+20.0%	+0	6
Administrative/ Supervisory (V to VII)	51	63	62	62	+11	+21.4%	-0	-0.6%	+0	69
Clerical (III & IV)	80	79	85	85	+5	+5.7%	+6	+8.1%	+0	101
<b>Management &amp; Administrative</b>	<b>137</b>	<b>146</b>	<b>153</b>	<b>153</b>	<b>+16.0</b>	<b>+11.6%</b>	<b>+7.0</b>	<b>+4.8%</b>	<b>+0.0</b>	<b>176</b>
Support	130	143	140	140	+10	+7.9%	-3	-2.2%	+0	153
Maintenance/ Technical	11	9	8	8	-3	-27.3%	-1	-11.1%	+0	8
<b>General Support</b>	<b>141</b>	<b>152</b>	<b>148</b>	<b>148</b>	<b>+7.2</b>	<b>+5.1%</b>	<b>-4.2</b>	<b>-2.7%</b>	<b>+0.0</b>	<b>161</b>
Health Care Assistants	35	51	50	50	+15	+44.5%	-1	-2.1%	+0	53
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>51</b>	<b>50</b>	<b>50</b>	<b>+15.4</b>	<b>+44.5%</b>	<b>-1.1</b>	<b>-2.1%</b>	<b>+0.0</b>	<b>53</b>

## National Rehabilitation

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>457</b>	<b>632</b>	<b>685</b>	<b>684</b>	<b>+227</b>	<b>+49.6%</b>	<b>+52</b>	<b>+8.3%</b>	<b>-0</b>	<b>780</b>
Consultants	12	13	14	14	+2	+12.2%	+1	+8.2%	+0	17
Registrars	4	8	8	8	+4	+108.3%	+0	+4.1%	+0	9
SHO/ Interns	6	10	8	9	+3	+50.0%	-1	-10.0%	+1	9
<b>Medical &amp; Dental</b>	<b>22</b>	<b>31</b>	<b>30</b>	<b>31</b>	<b>+8.8</b>	<b>+39.6%</b>	<b>+0.4</b>	<b>+1.2%</b>	<b>+1.3</b>	<b>35</b>
Nurse/ Midwife Manager	33	48	46	45	+12	+37.9%	-3	-5.6%	-1	47
Nurse/ Midwife Specialist & AN/MP	3	1	4	5	+2	+87.3%	+4	+400.0%	+1	5
Staff Nurse/ Staff Midwife	91	129	129	132	+40	+44.2%	+3	+2.3%	+3	138
Nursing/ Midwifery other	1				-1	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>177</b>	<b>179</b>	<b>182</b>	<b>+54.1</b>	<b>+42.4%</b>	<b>+4.3</b>	<b>+2.4%</b>	<b>+3.0</b>	<b>190</b>
Therapy Professions	92	121	128	126	+34	+36.8%	+5	+4.1%	-2	147
Health Science/ Diagnostics	4	7	7	7	+3	+67.9%	+1	+10.3%	+0	9
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	12	19	22	21	+10	+81.3%	+3	+16.0%	-1	24
Psychologists	11	17	19	19	+9	+79.3%	+2	+13.9%	+0	25
Pharmacy	6	10	12	12	+6	+96.6%	+3	+27.7%	+0	14
H&SC, Other	1	1	2	1	+0	+43.3%	+0	+0.0%	-1	1
<b>Health &amp; Social Care Professionals</b>	<b>127</b>	<b>175</b>	<b>192</b>	<b>189</b>	<b>+61.4</b>	<b>+48.3%</b>	<b>+13.7</b>	<b>+7.8%</b>	<b>-3.7</b>	<b>222</b>
Management (VIII & above)	3	7	7	8	+5	+166.7%	+1	+14.3%	+1	8
Administrative/ Supervisory (V to VII)	28	39	47	47	+19	+67.7%	+8	+19.9%	+0	48
Clerical (III & IV)	38	41	47	47	+9	+22.9%	+6	+14.5%	+0	55
<b>Management &amp; Administrative</b>	<b>69</b>	<b>87</b>	<b>101</b>	<b>102</b>	<b>+32.8</b>	<b>+47.2%</b>	<b>+14.8</b>	<b>+16.9%</b>	<b>+1.0</b>	<b>111</b>
Support	29	47	46	46	+17	+57.5%	-1	-2.5%	+0	78
Maintenance/ Technical	8	12	14	14	+6	+75.0%	+2	+16.7%	+0	14
<b>General Support</b>	<b>37</b>	<b>59</b>	<b>60</b>	<b>60</b>	<b>+22.8</b>	<b>+61.2%</b>	<b>+0.8</b>	<b>+1.4%</b>	<b>+0.4</b>	<b>92</b>
Health Care Assistants	71	99	117	115	+44	+62.1%	+15	+15.5%	-3	123
Care, other	3	3	6	6	+3	+102.0%	+3	+98.0%	+0	7
<b>Patient &amp; Client Care</b>	<b>74</b>	<b>102</b>	<b>123</b>	<b>121</b>	<b>+47.0</b>	<b>+63.7%</b>	<b>+18.4</b>	<b>+17.9%</b>	<b>-2.5</b>	<b>130</b>

## Our Lady's Navan

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>516</b>	<b>639</b>	<b>644</b>	<b>646</b>	<b>+131</b>	<b>+25.3%</b>	<b>+7</b>	<b>+1.1%</b>	<b>+3</b>	<b>735</b>
Consultants	13	16	14	16	+3	+23.2%	-0	-1.7%	+2	16
Registrars	27	32	34	35	+9	+32.7%	+3	+10.4%	+1	36
SHO/ Interns	35	47	47	46	+11	+31.6%	-1	-1.2%	-1	56
<b>Medical &amp; Dental</b>	<b>74</b>	<b>95</b>	<b>95</b>	<b>97</b>	<b>+22.7</b>	<b>+30.5%</b>	<b>+2.5</b>	<b>+2.6%</b>	<b>+2.2</b>	<b>108</b>
Nurse/ Midwife Manager	44	54	54	55	+11	+25.6%	+1	+2.0%	+1	62
Nurse/ Midwife Specialist & AN/MP	11	13	10	9	-2	-13.7%	-4	-29.0%	-1	11
Staff Nurse/ Staff Midwife	121	147	153	154	+33	+27.0%	+7	+4.7%	+1	175
Nursing/ Midwifery Student	4				-4	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>180</b>	<b>214</b>	<b>217</b>	<b>218</b>	<b>+38.5</b>	<b>+21.4%</b>	<b>+4.0</b>	<b>+1.9%</b>	<b>+1.5</b>	<b>248</b>
Therapy Professions	19	24	28	29	+10	+53.5%	+5	+19.6%	+1	33
Health Science/ Diagnostics	37	46	45	45	+8	+22.7%	-1	-1.2%	+0	51
Social Workers		1	1	1	+1		+0	+53.8%	+0	1
Pharmacy	6	8	9	8	+2	+29.2%	-0	-5.8%	-1	9
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>79</b>	<b>82</b>	<b>83</b>	<b>+21.0</b>	<b>+34.0%</b>	<b>+4.0</b>	<b>+5.0%</b>	<b>+1.1</b>	<b>94</b>
Management (VIII & above)	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Administrative/ Supervisory (V to VII)	12	25	29	28	+16	+128.2%	+4	+14.3%	-1	30
Clerical (III & IV)	56	73	66	65	+8	+14.9%	-8	-11.1%	-1	76
<b>Management &amp; Administrative</b>	<b>71</b>	<b>100</b>	<b>97</b>	<b>95</b>	<b>+24.3</b>	<b>+34.2%</b>	<b>-4.6</b>	<b>-4.6%</b>	<b>-2.2</b>	<b>108</b>
Support	23	32	34	36	+13	+54.8%	+4	+12.8%	+2	40
Maintenance/ Technical	5	5	6	6	+1	+20.0%	+1	+21.0%	+0	6
<b>General Support</b>	<b>28</b>	<b>37</b>	<b>40</b>	<b>42</b>	<b>+13.8</b>	<b>+48.7%</b>	<b>+5.1</b>	<b>+13.9%</b>	<b>+2.0</b>	<b>46</b>
Health Care Assistants	98	113	110	108	+10	+10.2%	-5	-4.5%	-2	125
Care, other	2	2	3	3	+0	+15.0%	+1	+61.1%	+0	6
<b>Patient &amp; Client Care</b>	<b>100</b>	<b>115</b>	<b>113</b>	<b>111</b>	<b>+10.4</b>	<b>+10.3%</b>	<b>-4.2</b>	<b>-3.6%</b>	<b>-2.0</b>	<b>131</b>

## Royal Victoria Eye & Ear

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>291</b>	<b>357</b>	<b>368</b>	<b>366</b>	<b>+75</b>	<b>+25.9%</b>	<b>+10</b>	<b>+2.7%</b>	<b>-2</b>	<b>418</b>
Consultants	23	29	29	29	+6	+27.3%	+1	+2.6%	+0	34
Registrars	20	26	31	31	+11	+55.3%	+5	+17.2%	+0	31
SHO/ Interns	16	14	16	16	+0	+0.0%	+2	+14.8%	+0	18
Medical/ Dental, other	5	5	3	3	-1	-28.6%	-1	-28.7%	+0	5
<b>Medical &amp; Dental</b>	<b>63</b>	<b>73</b>	<b>79</b>	<b>79</b>	<b>+15.9</b>	<b>+25.3%</b>	<b>+5.9</b>	<b>+8.1%</b>	<b>+0.0</b>	<b>88</b>
Nurse/ Midwife Manager	24	27	26	26	+2	+9.8%	-1	-4.5%	-0	27
Nurse/ Midwife Specialist & AN/MP	9	17	18	19	+10	+110.8%	+2	+9.1%	+1	20
Staff Nurse/ Staff Midwife	81	90	92	90	+9	+10.9%	-0	-0.4%	-2	103
Nursing/ Midwifery other	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
<b>Nursing &amp; Midwifery</b>	<b>115</b>	<b>137</b>	<b>138</b>	<b>137</b>	<b>+21.6</b>	<b>+18.7%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>-1.6</b>	<b>152</b>
Therapy Professions	3	3	2	2	-1	-36.5%	-1	-30.9%	+0	4
Health Science/ Diagnostics	2	3	4	4	+2	+96.7%	+1	+38.5%	+0	5
Social Workers	2	1	1	1	-1	-35.0%	+1	+62.5%	+0	2
Pharmacy	3	3	4	3	+0	+0.0%	+0	+0.0%	-1	3
H&SC, Other	4	5	5	5	+1	+20.8%	+0	+0.0%	+0	6
<b>Health &amp; Social Care Professionals</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>14</b>	<b>+0.8</b>	<b>+6.2%</b>	<b>+0.7</b>	<b>+5.2%</b>	<b>-1.0</b>	<b>20</b>
Management (VIII & above)	3	5	5	4	+1	+33.3%	-1	-20.0%	-1	4
Administrative/ Supervisory (V to VII)	24	39	39	40	+16	+65.1%	+1	+2.8%	+1	42
Clerical (III & IV)	36	42	44	44	+8	+21.8%	+2	+4.0%	+0	56
<b>Management &amp; Administrative</b>	<b>63</b>	<b>86</b>	<b>88</b>	<b>88</b>	<b>+24.5</b>	<b>+38.9%</b>	<b>+1.8</b>	<b>+2.1%</b>	<b>+0.0</b>	<b>102</b>
Support	28	34	36	36	+9	+31.2%	+2	+6.3%	+0	42
<b>General Support</b>	<b>28</b>	<b>34</b>	<b>36</b>	<b>36</b>	<b>+8.6</b>	<b>+31.2%</b>	<b>+2.1</b>	<b>+6.3%</b>	<b>+0.0</b>	<b>42</b>
Health Care Assistants	9	14	12	13	+4	+44.7%	-1	-6.9%	+1	14
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>14</b>	<b>12</b>	<b>13</b>	<b>+4.1</b>	<b>+44.7%</b>	<b>-1.0</b>	<b>-6.9%</b>	<b>+1.0</b>	<b>14</b>



## St Luke's General Kilkenny

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>1,119</b>	<b>1,290</b>	<b>1,398</b>	<b>1,394</b>	<b>+275</b>	<b>+24.5%</b>	<b>+104</b>	<b>+8.1%</b>	<b>-4</b>	<b>1,560</b>
Consultants	39	43	47	51	+12	+29.9%	+8	+18.6%	+3	52
Registrars	58	60	60	60	+3	+5.0%	+1	+0.9%	+0	62
SHO/ Interns	57	71	87	86	+29	+50.9%	+16	+22.1%	-0	88
Medical/ Dental, other	7	8	8	8	+1	+14.9%	+0	+0.0%	+0	9
<b>Medical &amp; Dental</b>	<b>161</b>	<b>181</b>	<b>202</b>	<b>206</b>	<b>+44.7</b>	<b>+27.8%</b>	<b>+24.2</b>	<b>+13.3%</b>	<b>+3.4</b>	<b>211</b>
Nurse/ Midwife Manager	86	96	100	101	+16	+18.5%	+6	+5.9%	+2	118
Nurse/ Midwife Specialist & AN/MP	19	31	33	33	+14	+70.1%	+2	+7.5%	+0	37
Staff Nurse/ Staff Midwife	305	355	396	394	+89	+29.3%	+39	+11.1%	-2	462
Nursing/ Midwifery Student			4	1	+1		+1		-3	8
Nursing/ Midwifery other	1	2	1	1	-0	-3.2%	-1	-51.1%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>411</b>	<b>483</b>	<b>533</b>	<b>530</b>	<b>+119.6</b>	<b>+29.1%</b>	<b>+47.2</b>	<b>+9.8%</b>	<b>-2.8</b>	<b>626</b>
Therapy Professions	34	35	43	41	+7	+19.5%	+6	+16.1%	-2	46
Health Science/ Diagnostics	49	62	62	67	+18	+36.6%	+5	+8.3%	+5	76
Social Workers		1	3	4	+4		+3	+355.7%	+0	4
Pharmacy	18	21	26	25	+7	+38.5%	+4	+18.7%	-0	28
H&SC, Other			1						-1	
<b>Health &amp; Social Care Professionals</b>	<b>102</b>	<b>119</b>	<b>134</b>	<b>137</b>	<b>+35.2</b>	<b>+34.7%</b>	<b>+17.6</b>	<b>+14.8%</b>	<b>+2.5</b>	<b>154</b>
Management (VIII & above)	3	7	6	6	+3	+100.0%	-1	-13.4%	+0	6
Administrative/ Supervisory (V to VII)	14	34	36	37	+22	+155.5%	+2	+6.5%	+0	38
Clerical (III & IV)	136	124	140	139	+3	+2.0%	+15	+11.8%	-1	148
<b>Management &amp; Administrative</b>	<b>154</b>	<b>166</b>	<b>182</b>	<b>182</b>	<b>+27.9</b>	<b>+18.2%</b>	<b>+16.0</b>	<b>+9.6%</b>	<b>-0.9</b>	<b>192</b>
Support	156	171	172	174	+18	+11.4%	+3	+1.7%	+2	194
Maintenance/ Technical	12	15	15	15	+3	+21.1%	+0	+0.7%	-0	15
<b>General Support</b>	<b>169</b>	<b>186</b>	<b>187</b>	<b>189</b>	<b>+20.5</b>	<b>+12.1%</b>	<b>+3.0</b>	<b>+1.6%</b>	<b>+2.0</b>	<b>209</b>
Health Care Assistants	122	152	156	148	+27	+22.1%	-4	-2.6%	-8	165
Care, other	2	2	2	2	+0	+0.0%	+0	+0.4%	+0	3
<b>Patient &amp; Client Care</b>	<b>124</b>	<b>155</b>	<b>159</b>	<b>151</b>	<b>+26.8</b>	<b>+21.6%</b>	<b>-4.0</b>	<b>-2.6%</b>	<b>-7.7</b>	<b>168</b>

## St. Columcille's

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>452</b>	<b>469</b>	<b>507</b>	<b>508</b>	<b>+56</b>	<b>+12.4%</b>	<b>+38</b>	<b>+8.2%</b>	<b>+0</b>	<b>553</b>
Consultants	19	20	20	19	+0	+2.1%	-1	-3.9%	-0	20
Registrars	10	11	13	13	+3	+34.9%	+2	+21.4%	+0	14
SHO/ Interns	14	13	16	16	+2	+13.9%	+3	+20.8%	-0	16
<b>Medical &amp; Dental</b>	<b>43</b>	<b>44</b>	<b>49</b>	<b>49</b>	<b>+5.8</b>	<b>+13.6%</b>	<b>+4.3</b>	<b>+9.8%</b>	<b>-0.3</b>	<b>50</b>
Nurse/ Midwife Manager	33	38	40	40	+7	+22.0%	+2	+6.2%	+0	42
Nurse/ Midwife Specialist & AN/MP	9	12	15	15	+7	+77.2%	+3	+29.6%	+0	17
Staff Nurse/ Staff Midwife	119	111	125	125	+6	+5.1%	+14	+12.3%	-0	134
Nursing/ Midwifery other	2				-2	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>162</b>	<b>161</b>	<b>180</b>	<b>180</b>	<b>+18.0</b>	<b>+11.1%</b>	<b>+19.5</b>	<b>+12.1%</b>	<b>+0.1</b>	<b>193</b>
Therapy Professions	31	37	38	39	+8	+26.0%	+3	+7.8%	+1	48
Health Science/ Diagnostics	18	21	21	21	+3	+17.7%	+0	+1.7%	+1	26
Social Workers	5	7	8	8	+2	+47.2%	+1	+12.8%	+0	10
Psychologists	2	3	3	4	+2	+105.6%	+1	+30.3%	+1	4
Pharmacy	5	6	6	6	+1	+22.2%	+0	+0.8%	+0	8
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>73</b>	<b>76</b>	<b>78</b>	<b>+16.8</b>	<b>+27.4%</b>	<b>+5.0</b>	<b>+6.8%</b>	<b>+2.5</b>	<b>96</b>
Management (VIII & above)	1	2	2	2	+1	+50.0%	-0	-22.3%	+0	2
Administrative/ Supervisory (V to VII)	14	18	20	19	+5	+35.8%	+1	+6.4%	-1	19
Clerical (III & IV)	54	59	61	63	+9	+15.7%	+4	+6.6%	+1	67
<b>Management &amp; Administrative</b>	<b>69</b>	<b>78</b>	<b>82</b>	<b>83</b>	<b>+14.0</b>	<b>+20.3%</b>	<b>+4.6</b>	<b>+5.8%</b>	<b>+0.6</b>	<b>88</b>
Support	57	53	61	61	+4	+7.5%	+8	+15.2%	-1	66
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
<b>General Support</b>	<b>58</b>	<b>54</b>	<b>62</b>	<b>62</b>	<b>+4.2</b>	<b>+7.3%</b>	<b>+8.1</b>	<b>+15.0%</b>	<b>-0.6</b>	<b>67</b>
Health Care Assistants	59	56	55	51	-8	-13.3%	-5	-9.0%	-4	54
Care, other		3	3	5	+5		+2	+66.3%	+2	5
<b>Patient &amp; Client Care</b>	<b>59</b>	<b>59</b>	<b>58</b>	<b>56</b>	<b>-2.9</b>	<b>-4.9%</b>	<b>-3.1</b>	<b>-5.2%</b>	<b>-2.0</b>	<b>59</b>

# St. Michael's

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>397</b>	<b>402</b>	<b>407</b>	<b>407</b>	<b>+10</b>	<b>+2.6%</b>	<b>+5</b>	<b>+1.3%</b>	<b>-0</b>	<b>459</b>
Consultants	10	9	9	9	-2	-18.5%	+0	+0.0%	+0	9
Registrars	13	9	8	8	-5	-38.5%	-1	-12.1%	-0	8
SHO/ Interns	14	19	19	21	+7	+50.0%	+2	+10.5%	+2	21
Medical/ Dental, other	0	2	2	2	+2	+550.0%	+0	+0.0%	+0	3
<b>Medical &amp; Dental</b>	<b>38</b>	<b>39</b>	<b>38</b>	<b>40</b>	<b>+2.1</b>	<b>+5.4%</b>	<b>+0.9</b>	<b>+2.3%</b>	<b>+1.9</b>	<b>41</b>
Nurse/ Midwife Manager	34	47	48	47	+13	+38.1%	-0	-0.3%	-1	50
Nurse/ Midwife Specialist & AN/MP	28	15	16	16	-12	-42.6%	+1	+6.1%	-0	17
Staff Nurse/ Staff Midwife	102	98	101	100	-3	-2.7%	+2	+1.8%	-1	105
Nursing/ Midwifery Student		1	1	1	+1		+1	+180.0%	+0	3
Nursing/ Midwifery other	5				-5	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>169</b>	<b>160</b>	<b>165</b>	<b>164</b>	<b>-5.3</b>	<b>-3.1%</b>	<b>+3.5</b>	<b>+2.2%</b>	<b>-1.4</b>	<b>175</b>
Therapy Professions	22	19	19	20	-2	-8.7%	+1	+2.9%	+1	24
Health Science/ Diagnostics	17	20	21	20	+2	+12.5%	-1	-3.2%	-1	23
Social Workers	2	4	3	3	+1	+36.5%	-1	-27.6%	-0	3
Pharmacy	9	7	7	7	-2	-22.4%	+0	+0.0%	+0	7
H&SC, Other		1	1	1	+1		+0	+0.0%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>50</b>	<b>51</b>	<b>49</b>	<b>50</b>	<b>+0.1</b>	<b>+0.2%</b>	<b>-1.1</b>	<b>-2.2%</b>	<b>+0.3</b>	<b>58</b>
Management (VIII & above)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	19	27	32	32	+13	+70.2%	+5	+17.9%	+0	37
Clerical (III & IV)	43	45	46	44	+1	+1.9%	-1	-2.7%	-2	57
<b>Management &amp; Administrative</b>	<b>63</b>	<b>74</b>	<b>80</b>	<b>77</b>	<b>+14.2</b>	<b>+22.5%</b>	<b>+3.7</b>	<b>+5.0%</b>	<b>-2.3</b>	<b>95</b>
Support	48	43	43	44	-4	-8.7%	+0	+1.0%	+0	55
Maintenance/ Technical	2	6	5	5	+3	+130.0%	-1	-17.9%	+0	5
<b>General Support</b>	<b>50</b>	<b>49</b>	<b>48</b>	<b>48</b>	<b>-1.6</b>	<b>-3.1%</b>	<b>-0.6</b>	<b>-1.1%</b>	<b>+0.3</b>	<b>60</b>
Health Care Assistants	25	28	27	28	+3	+10.8%	-0	-0.6%	+1	30
Care, other	2	1			-2	-100.0%	-1	-100.0%		
<b>Patient &amp; Client Care</b>	<b>27</b>	<b>29</b>	<b>27</b>	<b>28</b>	<b>+0.7</b>	<b>+2.7%</b>	<b>-1.2</b>	<b>-4.0%</b>	<b>+1.0</b>	<b>30</b>



OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>2,838</b>	<b>3,452</b>	<b>3,510</b>	<b>3,553</b>	<b>+715</b>	<b>+25.2%</b>	<b>+101</b>	<b>+2.9%</b>	<b>+43</b>	<b>3,751</b>
Consultants	145	190	186	190	+46	+31.7%	+1	+0.5%	+4	212
Registrars	165	219	213	215	+50	+30.7%	-4	-1.8%	+2	219
SHO/ Interns	126	158	187	190	+63	+50.2%	+32	+20.5%	+3	190
Medical/ Dental, other	1	4	4	4	+2	+186.8%	+0	+5.7%	+0	7
<b>Medical &amp; Dental</b>	<b>437</b>	<b>570</b>	<b>590</b>	<b>599</b>	<b>+162.2</b>	<b>+37.1%</b>	<b>+29.4</b>	<b>+5.2%</b>	<b>+9.2</b>	<b>628</b>
Nurse/ Midwife Manager	183	278	295	304	+121	+66.1%	+26	+9.5%	+10	326
Nurse/ Midwife Specialist & AN/MP	87	101	111	113	+26	+29.5%	+11	+11.3%	+2	122
Staff Nurse/ Staff Midwife	724	872	877	875	+151	+20.9%	+3	+0.3%	-2	912
Nursing/ Midwifery Student	17	42	10	13	-4	-24.6%	-29	-69.0%	+3	25
Nursing/ Midwifery other	14	5	6	6	-8	-57.5%	+1	+19.8%	+0	8
<b>Nursing &amp; Midwifery</b>	<b>1,026</b>	<b>1,299</b>	<b>1,299</b>	<b>1,312</b>	<b>+285.5</b>	<b>+27.8%</b>	<b>+12.7</b>	<b>+1.0%</b>	<b>+12.9</b>	<b>1,393</b>
Therapy Professions	104	110	106	109	+5	+4.8%	-1	-0.7%	+3	114
Health Science/ Diagnostics	212	243	245	250	+38	+17.8%	+7	+3.0%	+5	275
Social Workers	19	24	26	26	+7	+37.6%	+2	+7.3%	-1	28
Psychologists	10	13	10	11	+0	+3.6%	-2	-17.7%	+1	12
Pharmacy	58	61	61	62	+4	+7.3%	+1	+2.3%	+1	66
H&SC, Other	0	0	1	1	+1	+185.7%	+1	+170.3%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>404</b>	<b>451</b>	<b>450</b>	<b>459</b>	<b>+55.2</b>	<b>+13.7%</b>	<b>+7.9</b>	<b>+1.7%</b>	<b>+9.2</b>	<b>496</b>
Management (VIII & above)	19	35	32	32	+13	+68.1%	-3	-8.4%	-0	32
Administrative/ Supervisory (V to VII)	148	203	225	231	+82	+55.6%	+27	+13.5%	+5	235
Clerical (III & IV)	288	303	324	317	+29	+10.0%	+14	+4.6%	-6	345
<b>Management &amp; Administrative</b>	<b>455</b>	<b>541</b>	<b>581</b>	<b>579</b>	<b>+124.2</b>	<b>+27.3%</b>	<b>+38.4</b>	<b>+7.1%</b>	<b>-1.5</b>	<b>612</b>
Support	292	329	315	320	+28	+9.5%	-9	-2.7%	+5	329
Maintenance/ Technical	35	40	40	40	+5	+14.3%	+0	+0.0%	+0	40
<b>General Support</b>	<b>327</b>	<b>369</b>	<b>355</b>	<b>360</b>	<b>+32.7</b>	<b>+10.0%</b>	<b>-8.9</b>	<b>-2.4%</b>	<b>+5.0</b>	<b>369</b>
Health Care Assistants	181	215	227	235	+55	+30.3%	+20	+9.5%	+8	243
Care, other	8	8	9	8	+0	+3.7%	+1	+11.9%	-0	10
<b>Patient &amp; Client Care</b>	<b>189</b>	<b>223</b>	<b>236</b>	<b>244</b>	<b>+55.0</b>	<b>+29.1%</b>	<b>+21.2</b>	<b>+9.5%</b>	<b>+8.2</b>	<b>253</b>

## Wexford General

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>1,024</b>	<b>1,166</b>	<b>1,198</b>	<b>1,199</b>	<b>+174</b>	<b>+17.0%</b>	<b>+33</b>	<b>+2.8%</b>	<b>+1</b>	<b>1,325</b>
Consultants	34	35	40	39	+6	+17.0%	+4	+11.3%	-1	42
Registrars	52	50	50	51	-1	-2.5%	+1	+1.1%	+1	52
SHO/ Interns	62	71	72	74	+12	+19.3%	+3	+4.8%	+2	83
Medical/ Dental, other	5	8	8	8	+3	+57.6%	+0	+0.6%	+0	9
<b>Medical &amp; Dental</b>	<b>153</b>	<b>164</b>	<b>170</b>	<b>172</b>	<b>+19.4</b>	<b>+12.7%</b>	<b>+8.0</b>	<b>+4.9%</b>	<b>+2.5</b>	<b>186</b>
Nurse/ Midwife Manager	84	103	109	112	+28	+33.6%	+9	+8.6%	+2	123
Nurse/ Midwife Specialist & AN/MP	19	29	34	34	+16	+84.9%	+5	+18.7%	+0	39
Staff Nurse/ Staff Midwife	292	336	330	330	+38	+13.0%	-6	-1.7%	-0	380
Nursing/ Midwifery Student	1	1	5	3	+2	+170.0%	+2	+172.7%	-3	6
<b>Nursing &amp; Midwifery</b>	<b>395</b>	<b>468</b>	<b>479</b>	<b>478</b>	<b>+83.4</b>	<b>+21.1%</b>	<b>+10.3</b>	<b>+2.2%</b>	<b>-0.6</b>	<b>548</b>
Therapy Professions	25	25	26	26	+1	+5.4%	+1	+5.9%	+1	28
Health Science/ Diagnostics	37	43	39	40	+3	+8.3%	-3	-7.4%	+1	43
Social Workers	1	1	2	2	+1	+97.0%	+1	+99.0%	-0	2
Pharmacy	11	15	16	16	+5	+46.2%	+1	+9.7%	+0	18
H&SC, Other			1	1	+1		+1		+0	1
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>84</b>	<b>84</b>	<b>85</b>	<b>+11.1</b>	<b>+15.0%</b>	<b>+1.3</b>	<b>+1.6%</b>	<b>+1.2</b>	<b>92</b>
Management (VIII & above)	2	5	5	5	+3	+150.0%	+0	+1.0%	+0	5
Administrative/ Supervisory (V to VII)	15	35	36	36	+21	+144.0%	+0	+0.6%	-1	37
Clerical (III & IV)	115	109	115	114	-1	-0.7%	+5	+4.8%	-1	121
<b>Management &amp; Administrative</b>	<b>132</b>	<b>149</b>	<b>156</b>	<b>155</b>	<b>+23.2</b>	<b>+17.6%</b>	<b>+5.5</b>	<b>+3.7%</b>	<b>-1.2</b>	<b>163</b>
Support	178	189	195	195	+17	+9.3%	+6	+2.9%	+0	216
Maintenance/ Technical	5	7	9	8	+4	+74.7%	+1	+16.9%	-0	9
<b>General Support</b>	<b>183</b>	<b>197</b>	<b>204</b>	<b>203</b>	<b>+20.3</b>	<b>+11.1%</b>	<b>+6.8</b>	<b>+3.4%</b>	<b>-0.3</b>	<b>225</b>
Health Care Assistants	86	103	105	104	+18	+21.0%	+1	+1.0%	-1	110
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
<b>Patient &amp; Client Care</b>	<b>88</b>	<b>104</b>	<b>106</b>	<b>105</b>	<b>+17.0</b>	<b>+19.4%</b>	<b>+1.0</b>	<b>+1.0%</b>	<b>-1.1</b>	<b>111</b>

## Employment Report by Grade Group: OCT 2023

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,570</b>	<b>15,676</b>	<b>+3,173</b>	<b>+25.4%</b>	<b>+787</b>	<b>+5.3%</b>	<b>+106</b>	<b>17,150</b>
Consultant Anaesthesia	85	93	101	97	+13	+15.2%	+5	+4.9%	-4	102
Consultant Emergency Medicine	19	28	32	31	+11	+58.9%	+2	+8.8%	-1	33
Consultant Intensive Care Medicine	2	6	6	6	+4	+175.0%	-0	-7.1%	+0	6
Consultant Medicine	185	241	255	260	+75	+40.5%	+19	+8.1%	+5	299
Consultant Obstetrics & Gynaecology	35	37	39	38	+3	+9.5%	+0	+1.2%	-1	44
Consultant Paediatrics	22	27	31	31	+9	+41.7%	+4	+15.2%	-0	33
Consultant Pathology	39	47	47	48	+9	+22.9%	+2	+3.4%	+1	54
Consultant Psychiatry	4	8	9	9	+4	+100.9%	+0	+5.4%	+0	12
Consultant Radiology	52	62	66	67	+15	+29.4%	+5	+8.7%	+1	71
Consultant Surgery	108	128	135	140	+32	+29.6%	+12	+9.2%	+5	164
<b>Consultants</b>	<b>551</b>	<b>677</b>	<b>720</b>	<b>727</b>	<b>+176</b>	<b>+31.9%</b>	<b>+50</b>	<b>+7.4%</b>	<b>+7</b>	<b>818</b>
Registrar	340	380	423	431	+91	+26.8%	+51	+13.4%	+8	441
Senior Registrar	32	35	38	38	+6	+20.4%	+3	+7.6%	-0	39
Specialist Registrar	252	340	329	326	+74	+29.3%	-14	-4.1%	-3	329
<b>Registrars</b>	<b>623</b>	<b>755</b>	<b>789</b>	<b>795</b>	<b>+171</b>	<b>+27.5%</b>	<b>+40</b>	<b>+5.3%</b>	<b>+5</b>	<b>809</b>
Interns	147	164	175	176	+28	+19.3%	+12	+7.2%	+1	184
Senior House Officer	429	533	577	589	+160	+37.4%	+56	+10.4%	+12	606
<b>SHO/ Interns</b>	<b>576</b>	<b>697</b>	<b>752</b>	<b>765</b>	<b>+189</b>	<b>+32.8%</b>	<b>+67</b>	<b>+9.7%</b>	<b>+13</b>	<b>790</b>
Dentists	1	0	0		-1	-100.0%	-0	-100.0%	-0	
Other Medical	25	35	35	35	+10	+42.3%	+0	+1.0%	+0	47
<b>Medical/ Dental, other</b>	<b>26</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>+9</b>	<b>+36.7%</b>	<b>-0</b>	<b>-0.1%</b>	<b>-0</b>	<b>47</b>
<b>Medical &amp; Dental</b>	<b>1,776</b>	<b>2,164</b>	<b>2,296</b>	<b>2,321</b>	<b>+545</b>	<b>+30.7%</b>	<b>+157</b>	<b>+7.2%</b>	<b>+25</b>	<b>2,464</b>
Clinical Nurse/ Midwife Manager 1	272	301	314	319	+47	+17.1%	+18	+5.9%	+5	339
Clinical Nurse/ Midwife Manager 2	512	720	739	751	+239	+46.6%	+30	+4.2%	+11	833
Clinical Nurse/ Midwife Manager 3	71	96	112	110	+39	+54.2%	+14	+14.5%	-2	117
Director Nursing/Midwifery, Assistant	91	109	111	112	+22	+23.9%	+3	+3.2%	+2	125
Director of Nursing/Midwifery	16	18	18	18	+2	+12.6%	+0	+0.4%	+0	18
<b>Nurse/ Midwife Manager</b>	<b>962</b>	<b>1,244</b>	<b>1,293</b>	<b>1,310</b>	<b>+348</b>	<b>+36.1%</b>	<b>+66</b>	<b>+5.3%</b>	<b>+17</b>	<b>1,432</b>
Advanced Nurse/ Midwife Practitioner	47	87	104	102	+55	+118.4%	+15	+17.6%	-2	106
Adv. Nurse/ Midwife, Candidate	25	45	50	51	+26	+106.5%	+6	+13.5%	+1	52
Clinical Nurse/ Midwife Specialist	236	272	289	292	+56	+23.7%	+20	+7.2%	+3	330
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>308</b>	<b>405</b>	<b>443</b>	<b>446</b>	<b>+138</b>	<b>+44.8%</b>	<b>+41</b>	<b>+10.1%</b>	<b>+3</b>	<b>488</b>
Nursing Bank	2				-2	-100.0%				
Staff Midwives	288	237	219	216	-72	-25.0%	-21	-9.1%	-3	253
Staff Nurse [Psychiatric]	4	5	4	4	+0	+7.2%	-1	-20.0%	+0	4
Staff Nurses [General/ Children's]	3,038	3,530	3,741	3,793	+755	+24.9%	+263	+7.4%	+52	4,109
<b>Staff Nurse/ Staff Midwife</b>	<b>3,332</b>	<b>3,772</b>	<b>3,964</b>	<b>4,013</b>	<b>+681</b>	<b>+20.4%</b>	<b>+240</b>	<b>+6.4%</b>	<b>+49</b>	<b>4,366</b>
Nursing/ Midwifery awaiting registration	11	59	15	8	-3	-23.9%	-51	-86.1%	-6	23
Post-registration Nurse/ Midwife Student	21	15	16	16	-5	-23.8%	+1	+6.7%	+0	16
Pre-registration Nurse/ Midwife Intern	25	54	66	26	+1	+4.0%	-27	-51.2%	-39	58
<b>Nursing/ Midwifery Student</b>	<b>57</b>	<b>128</b>	<b>96</b>	<b>50</b>	<b>-7</b>	<b>-11.5%</b>	<b>-77</b>	<b>-60.5%</b>	<b>-46</b>	<b>97</b>
Nursing Education/Clinical	63	51	52	52	-11	-17.1%	+1	+2.6%	+0	61
Other Nursing/ Midwifery	14				-14	-100.0%				
<b>Nursing/ Midwifery other</b>	<b>77</b>	<b>51</b>	<b>52</b>	<b>52</b>	<b>-25</b>	<b>-31.9%</b>	<b>+1</b>	<b>+2.6%</b>	<b>+0</b>	<b>61</b>

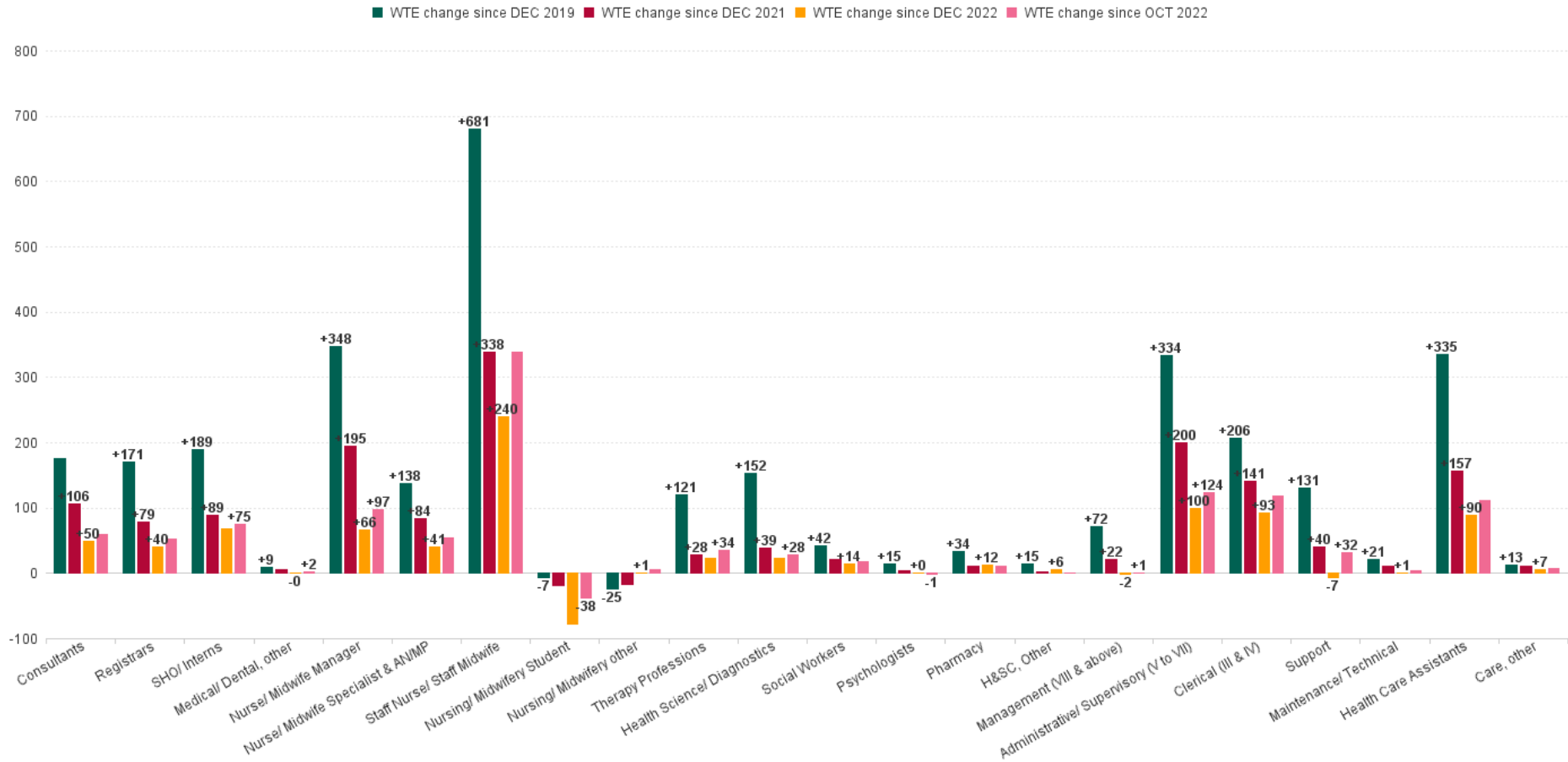


Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,570</b>	<b>15,676</b>	<b>+3,173</b>	<b>+25.4%</b>	<b>+787</b>	<b>+5.3%</b>	<b>+106</b>	<b>17,150</b>
<b>Nursing &amp; Midwifery</b>	<b>4,735</b>	<b>5,600</b>	<b>5,848</b>	<b>5,871</b>	<b>+1,136</b>	<b>+24.0%</b>	<b>+271</b>	<b>+4.8%</b>	<b>+23</b>	<b>6,444</b>
Dietitians	80	101	109	110	+30	+37.3%	+10	+9.8%	+1	117
Occupational Therapists	110	155	165	163	+53	+48.4%	+8	+5.1%	-2	176
Orthoptists	2	3	3	3	+1	+36.2%	+0	+11.0%	+0	6
Physiotherapists	263	275	266	274	+11	+4.3%	-1	-0.4%	+7	309
Podiatrists & Chiropodists	10	12	11	10	+0	+3.6%	-2	-12.8%	-0	12
Speech & Language Therapists	48	66	68	74	+25	+52.2%	+8	+12.2%	+5	88
<b>Therapy Professions</b>	<b>514</b>	<b>611</b>	<b>623</b>	<b>635</b>	<b>+121</b>	<b>+23.5%</b>	<b>+24</b>	<b>+3.9%</b>	<b>+12</b>	<b>708</b>
Audiology	4	5	6	6	+3	+74.2%	+1	+19.2%	+0	7
Biochemists	27	24	25	24	-3	-9.6%	+0	+0.7%	-0	25
Cardiac Physiologists	51	62	60	60	+9	+17.9%	-2	-3.3%	-1	65
Clinical Engineering	22	28	29	29	+7	+29.7%	+1	+3.7%	-0	30
Gastrointestinal Physiologists	1	1			-1	-100.0%	-1	-100.0%		
Medical Science	305	337	332	334	+29	+9.6%	-3	-0.9%	+2	363
Neuro-Physiologists	5	11	11	11	+6	+116.4%	-0	-1.6%	-0	11
Perfusionists	4	5	3	3	-1	-14.3%	-1	-23.8%	+0	5
Phlebotomists	38	47	59	57	+19	+51.3%	+10	+20.2%	-2	71
Physicists	15	20	21	21	+6	+38.9%	+2	+9.7%	+0	26
Radiographers	245	307	307	319	+74	+30.2%	+12	+4.0%	+12	343
Respiratory Physiologists	17	13	17	18	+1	+5.8%	+4	+31.4%	+1	20
Vascular Physiologists	6	9	10	9	+3	+41.7%	-0	-3.0%	-2	9
<b>Health Science/ Diagnostics</b>	<b>738</b>	<b>868</b>	<b>879</b>	<b>891</b>	<b>+152</b>	<b>+20.6%</b>	<b>+23</b>	<b>+2.6%</b>	<b>+12</b>	<b>975</b>
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
<b>Social Care</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>2</b>
Social Workers	82	110	122	124	+42	+51.4%	+14	+12.7%	+2	135
<b>Social Workers</b>	<b>82</b>	<b>110</b>	<b>122</b>	<b>124</b>	<b>+42</b>	<b>+51.4%</b>	<b>+14</b>	<b>+12.7%</b>	<b>+2</b>	<b>135</b>
Psychologists	33	47	45	48	+15	+45.7%	+0	+0.5%	+3	58
<b>Psychologists</b>	<b>33</b>	<b>47</b>	<b>45</b>	<b>48</b>	<b>+15</b>	<b>+45.7%</b>	<b>+0</b>	<b>+0.5%</b>	<b>+3</b>	<b>58</b>
Pharmacists	125	134	137	136	+12	+9.2%	+2	+1.6%	-0	148
Pharmacy Technicians	69	82	90	92	+23	+32.6%	+10	+12.1%	+2	101
<b>Pharmacy</b>	<b>194</b>	<b>216</b>	<b>227</b>	<b>228</b>	<b>+34</b>	<b>+17.6%</b>	<b>+12</b>	<b>+5.6%</b>	<b>+2</b>	<b>249</b>
Counsellor Therapists	2	1	4	4	+1	+56.9%	+2	+211.1%	+0	4
HSCP Trainees/Students	8	12	10	13	+5	+63.6%	+1	+6.2%	+3	14
Other Health & Social Care	17	18	21	22	+6	+34.3%	+4	+24.5%	+1	27
Vaccinators		5	2	3	+3		-2	-39.4%	+2	9
<b>H&amp;SC, Other</b>	<b>27</b>	<b>36</b>	<b>36</b>	<b>42</b>	<b>+15</b>	<b>+56.5%</b>	<b>+6</b>	<b>+15.4%</b>	<b>+6</b>	<b>54</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,589</b>	<b>1,890</b>	<b>1,932</b>	<b>1,968</b>	<b>+380</b>	<b>+23.9%</b>	<b>+78</b>	<b>+4.1%</b>	<b>+36</b>	<b>2,181</b>
Executive Management	16	28	26	26	+10	+60.2%	-2	-5.6%	-0	26
Senior Management (VIII & GM)	70	133	131	132	+62	+89.2%	-0	-0.1%	+1	136
<b>Management (VIII &amp; above)</b>	<b>86</b>	<b>160</b>	<b>157</b>	<b>158</b>	<b>+72</b>	<b>+83.7%</b>	<b>-2</b>	<b>-1.0%</b>	<b>+1</b>	<b>162</b>
Middle Management (V-VII)	539	774	863	873	+334	+61.9%	+100	+12.9%	+11	917
Other Administrative	5	5	5	5	+0	+3.8%	+0	+0.0%	+0	5
<b>Administrative/ Supervisory (V to VII)</b>	<b>544</b>	<b>779</b>	<b>868</b>	<b>878</b>	<b>+334</b>	<b>+61.4%</b>	<b>+100</b>	<b>+12.8%</b>	<b>+11</b>	<b>922</b>
General Administrative (III & IV)	1,251	1,365	1,467	1,458	+206	+16.5%	+93	+6.8%	-9	1,629
<b>Clerical (III &amp; IV)</b>	<b>1,251</b>	<b>1,365</b>	<b>1,467</b>	<b>1,458</b>	<b>+206</b>	<b>+16.5%</b>	<b>+93</b>	<b>+6.8%</b>	<b>-9</b>	<b>1,629</b>
<b>Management &amp; Administrative</b>	<b>1,882</b>	<b>2,304</b>	<b>2,491</b>	<b>2,495</b>	<b>+613</b>	<b>+32.6%</b>	<b>+191</b>	<b>+8.3%</b>	<b>+3</b>	<b>2,713</b>
Catering	113	109	114	115	+1	+1.3%	+6	+5.3%	+1	122

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>12,503</b>	<b>14,889</b>	<b>15,570</b>	<b>15,676</b>	<b>+3,173</b>	<b>+25.4%</b>	<b>+787</b>	<b>+5.3%</b>	<b>+106</b>	<b>17,150</b>
Household Services	674	743	719	723	+48	+7.2%	-20	-2.7%	+4	838
Other Labs & Associated	75	111	114	119	+45	+59.4%	+8	+7.7%	+6	125
Other Support	155	163	172	173	+18	+11.4%	+10	+6.1%	+1	188
Portering	261	291	275	280	+19	+7.3%	-11	-3.7%	+5	302
<b>Support</b>	<b>1,279</b>	<b>1,416</b>	<b>1,394</b>	<b>1,410</b>	<b>+131</b>	<b>+10.2%</b>	<b>-7</b>	<b>-0.5%</b>	<b>+16</b>	<b>1,575</b>
Maintenance	105	124	126	126	+21	+19.6%	+2	+1.3%	+0	128
Technical Services	13	14	13	13	+0	+0.2%	-1	-7.1%	+0	13
<b>Maintenance/ Technical</b>	<b>118</b>	<b>138</b>	<b>139</b>	<b>139</b>	<b>+21</b>	<b>+17.4%</b>	<b>+1</b>	<b>+0.5%</b>	<b>+0</b>	<b>141</b>
<b>General Support</b>	<b>1,397</b>	<b>1,555</b>	<b>1,533</b>	<b>1,549</b>	<b>+152</b>	<b>+10.9%</b>	<b>-6</b>	<b>-0.4%</b>	<b>+16</b>	<b>1,716</b>
Attendant/ Aide	273	330	369	361	+89	+32.5%	+31	+9.5%	-7	410
Health Care Assistant/ Care Assistant	783	948	973	979	+195	+24.9%	+31	+3.2%	+5	1,074
Health & Social Care Assistants	40	64	89	92	+52	+128.5%	+28	+43.5%	+3	99
<b>Health Care Assistants</b>	<b>1,096</b>	<b>1,342</b>	<b>1,431</b>	<b>1,432</b>	<b>+335</b>	<b>+30.6%</b>	<b>+90</b>	<b>+6.7%</b>	<b>+1</b>	<b>1,583</b>
Health Promotion		3	3	3	+3		+0	+0.0%	+0	4
Other Care Grades	4	10	12	14	+10	+238.5%	+4	+35.8%	+2	14
Pastoral Care	23	21	20	21	-2	-10.2%	-0	0.0%	+0	26
Workshop Services	1	1	4	4	+3	+306.0%	+3	+283.0%	+0	5
<b>Care, other</b>	<b>28</b>	<b>34</b>	<b>39</b>	<b>41</b>	<b>+13</b>	<b>+46.3%</b>	<b>+7</b>	<b>+19.0%</b>	<b>+2</b>	<b>49</b>
<b>Patient &amp; Client Care</b>	<b>1,124</b>	<b>1,376</b>	<b>1,470</b>	<b>1,473</b>	<b>+348</b>	<b>+31.0%</b>	<b>+96</b>	<b>+7.0%</b>	<b>+3</b>	<b>1,632</b>



## WTE Change by Staff Group



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>15,676</b>	<b>17,150</b>	<b>1:0.9</b>	<b>25.21%</b>	<b>74.79%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.25%</b>	<b>19.70%</b>	<b>65.55%</b>	<b>80.26%</b>	<b>19.74%</b>	<b>90.47%</b>	<b>76.82%</b>
Consultant Emergency Medicine	30.52	33	1:0.9	75.76%	24.24%	1:1	1:0.8	78.79%	63.64%	15.15%	75.76%	24.24%	84.00%	50.00%
Consultant Medicine	260.08	299	1:0.9	60.54%	39.46%	1:0.9	1:0.9	78.26%	48.49%	29.77%	78.26%	21.74%	80.11%	75.42%
Consultant Obstetrics & Gynaecology	37.88	44	1:0.9	47.73%	52.27%	1:0.9	1:0.8	77.27%	40.91%	36.36%	79.55%	20.45%	95.24%	65.22%
Consultant Paediatrics	30.98	33	1:0.9	48.48%	51.52%	1:0.9	1:0.9	75.76%	36.36%	39.39%	87.88%	12.12%	87.50%	88.24%
Consultant Pathology	48.14	54	1:0.9	40.74%	59.26%	1:0.9	1:0.9	88.89%	35.19%	53.70%	79.63%	20.37%	86.36%	75.00%
Consultant Psychiatry	8.74	12	1:0.7	41.67%	58.33%	1:0.8	1:0.7	33.33%	8.33%	25.00%	58.33%	41.67%	60.00%	57.14%
Consultant Radiology	67.27	71	1:0.9	61.97%	38.03%	1:1	1:0.9	84.51%	53.52%	30.99%	94.37%	5.63%	95.45%	92.59%
Consultant Surgery	140.22	164	1:0.9	76.22%	23.78%	1:0.8	1:0.9	82.93%	62.80%	20.12%	73.78%	26.22%	71.20%	82.05%
Consultant Anaesthesia	97.42	102	1:1	69.61%	30.39%	1:0.9	1:1	87.25%	59.80%	27.45%	91.18%	8.82%	92.96%	87.10%
Consultant Intensive Care Medicine	5.5	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
<b>Consultants</b>	<b>726.75</b>	<b>818</b>	<b>1:0.9</b>	<b>62.47%</b>	<b>37.53%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>80.93%</b>	<b>51.22%</b>	<b>29.71%</b>	<b>80.56%</b>	<b>19.44%</b>	<b>82.19%</b>	<b>77.85%</b>
Registrar	430.94	441	1:1	54.88%	45.12%	1:1	1:1	26.08%	15.42%	10.66%	97.51%	2.49%	98.76%	95.98%
Specialist Registrar	325.61	329	1:1	45.90%	54.10%	1:1	1:1	35.26%	17.93%	17.33%	98.18%	1.82%	98.01%	98.31%
Senior Registrar	37.96	39	1:1	53.85%	46.15%	1:1	1:1	53.85%	30.77%	23.08%	97.44%	2.56%	95.24%	100.00%
<b>Registrars</b>	<b>794.51</b>	<b>809</b>	<b>1:1</b>	<b>51.17%</b>	<b>48.83%</b>	<b>1:1</b>	<b>1:1</b>	<b>31.15%</b>	<b>17.18%</b>	<b>13.97%</b>	<b>97.78%</b>	<b>2.22%</b>	<b>98.31%</b>	<b>97.22%</b>
Senior House Officer	589.13	606	1:1	46.37%	53.63%	1:1	1:1	25.74%	11.55%	14.19%	98.84%	1.16%	99.64%	98.15%
Interns	175.53	184	1:1	39.67%	60.33%	1:1	1:0.9	33.70%	13.04%	20.65%	100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>764.66</b>	<b>790</b>	<b>1:1</b>	<b>44.81%</b>	<b>55.19%</b>	<b>1:1</b>	<b>1:1</b>	<b>27.59%</b>	<b>11.90%</b>	<b>15.70%</b>	<b>99.11%</b>	<b>0.89%</b>	<b>99.72%</b>	<b>98.62%</b>
Other Medical	35.02	47	1:0.7	42.55%	57.45%	1:0.9	1:0.6	63.83%	27.66%	36.17%	59.57%	40.43%	85.00%	40.74%
<b>Medical/ Dental, other</b>	<b>35.02</b>	<b>47</b>	<b>1:0.7</b>	<b>42.55%</b>	<b>57.45%</b>	<b>1:0.9</b>	<b>1:0.6</b>	<b>63.83%</b>	<b>27.66%</b>	<b>36.17%</b>	<b>59.57%</b>	<b>40.43%</b>	<b>85.00%</b>	<b>40.74%</b>
<b>Medical &amp; Dental</b>	<b>2,321</b>	<b>2,464</b>	<b>1:0.9</b>	<b>52.72%</b>	<b>47.28%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>47.16%</b>	<b>26.99%</b>	<b>20.17%</b>	<b>91.76%</b>	<b>8.24%</b>	<b>92.15%</b>	<b>91.33%</b>
Clinical Nurse/ Midwife Manager 2	750.51	833	1:0.9	7.56%	92.44%	1:1	1:0.9	96.88%	7.32%	89.56%	73.47%	26.53%	95.24%	71.69%
Director Nursing/Midwifery, Assistant	112.4	125	1:0.9	8.80%	91.20%	1:1	1:0.9	95.20%	8.80%	86.40%	79.20%	20.80%	100.00%	77.19%
Clinical Nurse/ Midwife Manager 1	318.99	339	1:0.9	8.55%	91.45%	1:1	1:0.9	94.40%	7.67%	86.73%	82.30%	17.70%	96.55%	80.97%
Director of Nursing/Midwifery	17.93	18	1:1	5.56%	94.44%	1:1	1:1	94.44%	5.56%	88.89%	94.44%	5.56%	100.00%	94.12%
Clinical Nurse/ Midwife Manager 3	110.14	117	1:0.9	7.69%	92.31%	1:1	1:0.9	99.15%	7.69%	91.45%	86.32%	13.68%	100.00%	85.19%
<b>Nurse/ Midwife Manager</b>	<b>1,309.97</b>	<b>1,432</b>	<b>1:0.9</b>	<b>7.89%</b>	<b>92.11%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.30%</b>	<b>7.54%</b>	<b>88.76%</b>	<b>77.37%</b>	<b>22.63%</b>	<b>96.46%</b>	<b>75.74%</b>
Clinical Nurse/ Midwife Specialist	292.04	330	1:0.9	3.33%	96.67%	1:1	1:0.9	98.79%	3.33%	95.45%	72.73%	27.27%	100.00%	71.79%



Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>15,676</b>	<b>17,150</b>	<b>1:0.9</b>	<b>25.21%</b>	<b>74.79%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.25%</b>	<b>19.70%</b>	<b>65.55%</b>	<b>80.26%</b>	<b>19.74%</b>	<b>90.47%</b>	<b>76.82%</b>
Adv. Nurse/ Midwife, Candidate	51.22	52	1:1	9.62%	90.38%	1:1	1:1	98.08%	9.62%	88.46%	96.15%	3.85%	100.00%	95.74%
Advanced Nurse/ Midwife Practitioner	102.26	106	1:1	12.26%	87.74%	1:1	1:1	100.00%	12.26%	87.74%	91.51%	8.49%	100.00%	90.32%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>445.52</b>	<b>488</b>	<b>1:0.9</b>	<b>5.94%</b>	<b>94.06%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>98.98%</b>	<b>5.94%</b>	<b>93.03%</b>	<b>79.30%</b>	<b>20.70%</b>	<b>100.00%</b>	<b>78.00%</b>
Staff Nurses [General/ Children's]	3,792.92	4,109	1:0.9	10.81%	89.19%	1:1	1:0.9	96.15%	10.39%	85.76%	80.19%	19.81%	92.57%	78.69%
Staff Midwives	215.85	253	1:0.9	0.79%	99.21%	1:1	1:0.9	99.60%	0.79%	98.81%	61.66%	38.34%	100.00%	61.35%
Staff Nurse [Psychiatric]	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Staff Nurse/ Staff Midwife</b>	<b>4,012.77</b>	<b>4,366</b>	<b>1:0.9</b>	<b>10.22%</b>	<b>89.78%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.36%</b>	<b>9.83%</b>	<b>86.53%</b>	<b>79.13%</b>	<b>20.87%</b>	<b>92.60%</b>	<b>77.60%</b>
Nursing/ Midwifery awaiting registration	8.2	23	1:0.4	4.35%	95.65%	1:0.8	1:0.3	4.35%		4.35%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	26.23	58	1:0.5	5.17%	94.83%	1:0.5	1:0.5	5.17%	1.72%	3.45%	98.28%	1.72%	66.67%	100.00%
Post-registration Nurse/ Midwife Student	16	16	1:1		100.00%	1:	1:1				100.00%			100.00%
<b>Nursing/ Midwifery Student</b>	<b>50.43</b>	<b>97</b>	<b>1:0.5</b>	<b>4.12%</b>	<b>95.88%</b>	<b>1:0.5</b>	<b>1:0.5</b>	<b>4.12%</b>	<b>1.03%</b>	<b>3.09%</b>	<b>98.97%</b>	<b>1.03%</b>	<b>75.00%</b>	<b>100.00%</b>
Nursing Education/Clinical	52.2	61	1:0.9	6.56%	93.44%	1:1	1:0.8	100.00%	6.56%	93.44%	67.21%	32.79%	100.00%	64.91%
<b>Nursing/ Midwifery other</b>	<b>52.2</b>	<b>61</b>	<b>1:0.9</b>	<b>6.56%</b>	<b>93.44%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>100.00%</b>	<b>6.56%</b>	<b>93.44%</b>	<b>67.21%</b>	<b>32.79%</b>	<b>100.00%</b>	<b>64.91%</b>
<b>Nursing &amp; Midwifery</b>	<b>5,871</b>	<b>6,444</b>	<b>1:0.9</b>	<b>9.25%</b>	<b>90.75%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.19%</b>	<b>8.86%</b>	<b>86.33%</b>	<b>78.94%</b>	<b>21.06%</b>	<b>93.62%</b>	<b>77.45%</b>
Dietitians	110.46	117	1:0.9	3.42%	96.58%	1:1	1:0.9	92.31%	3.42%	88.89%	82.05%	17.95%	100.00%	81.42%
Occupational Therapists	163.39	176	1:0.9	7.95%	92.05%	1:0.9	1:0.9	84.66%	6.82%	77.84%	85.80%	14.20%	85.71%	85.80%
Orthoptists	3.12	6	1:0.5		100.00%	1:	1:0.5	83.33%		83.33%	16.67%	83.33%		16.67%
Physiotherapists	273.89	309	1:0.9	20.06%	79.94%	1:0.9	1:0.9	88.67%	17.15%	71.52%	75.73%	24.27%	90.32%	72.06%
Speech & Language Therapists	73.69	88	1:0.8	3.41%	96.59%	1:1	1:0.8	78.41%	3.41%	75.00%	70.45%	29.55%	100.00%	69.41%
Podiatrists & Chiropodists	10.4	12	1:0.9	25.00%	75.00%	1:0.8	1:0.9	91.67%	25.00%	66.67%	75.00%	25.00%	66.67%	77.78%
<b>Therapy Professions</b>	<b>634.95</b>	<b>708</b>	<b>1:0.9</b>	<b>12.15%</b>	<b>87.85%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.01%</b>	<b>10.59%</b>	<b>76.41%</b>	<b>78.11%</b>	<b>21.89%</b>	<b>89.53%</b>	<b>76.53%</b>
Perfusionists	3.43	5	1:0.7	80.00%	20.00%	1:0.7	1:0.5	40.00%	20.00%	20.00%	40.00%	60.00%	50.00%	
Phlebotomists	56.95	71	1:0.8	29.58%	70.42%	1:0.9	1:0.8	91.55%	26.76%	64.79%	53.52%	46.48%	61.90%	50.00%
Radiographers	318.93	343	1:0.9	19.53%	80.47%	1:1	1:0.9	95.04%	18.66%	76.38%	86.01%	13.99%	97.01%	83.33%
Biochemists	24.45	25	1:1	28.00%	72.00%	1:1	1:1	92.00%	24.00%	68.00%	92.00%	8.00%	100.00%	88.89%
Cardiac Physiologists	59.65	65	1:0.9	16.92%	83.08%	1:1	1:0.9	95.38%	16.92%	78.46%	75.38%	24.62%	90.91%	72.22%
Medical Science	334.12	363	1:0.9	23.69%	76.31%	1:1	1:0.9	94.49%	22.31%	72.18%	81.27%	18.73%	91.86%	77.98%
Neuro-Physiologists	10.82	11	1:1	27.27%	72.73%	1:1	1:1	81.82%	18.18%	63.64%	90.91%	9.09%	100.00%	87.50%
Physicists	21.42	26	1:0.8	30.77%	69.23%	1:1	1:0.7	92.31%	26.92%	65.38%	65.38%	34.62%	100.00%	50.00%
Vascular Physiologists	8.5	9	1:0.9	11.11%	88.89%	1:1	1:0.9	88.89%	11.11%	77.78%	88.89%	11.11%	100.00%	87.50%
Audiology	6.2	7	1:0.9	28.57%	71.43%	1:0.6	1:1	100.00%	28.57%	71.43%	85.71%	14.29%	50.00%	100.00%
Clinical Engineering	28.54	30	1:1	80.00%	20.00%	1:0.9	1:1	100.00%	80.00%	20.00%	83.33%	16.67%	83.33%	83.33%
Respiratory Physiologists	17.65	20	1:0.9	15.00%	85.00%	1:0.9	1:0.9	100.00%	15.00%	85.00%	80.00%	20.00%	100.00%	76.47%



Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>15,676</b>	<b>17,150</b>	<b>1:0.9</b>	<b>25.21%</b>	<b>74.79%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.25%</b>	<b>19.70%</b>	<b>65.55%</b>	<b>80.26%</b>	<b>19.74%</b>	<b>90.47%</b>	<b>76.82%</b>
<b>Health Science/ Diagnostics</b>	<b>890.66</b>	<b>975</b>	<b>1:0.9</b>	<b>24.31%</b>	<b>75.69%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.26%</b>	<b>22.67%</b>	<b>71.59%</b>	<b>80.41%</b>	<b>19.59%</b>	<b>89.45%</b>	<b>77.51%</b>
Social Care	1	2	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
<b>Social Care</b>	<b>1</b>	<b>2</b>	<b>1:0.5</b>	<b>100.00%</b>		<b>1:0.5</b>	<b>1:</b>	<b>100.00%</b>	<b>100.00%</b>			<b>100.00%</b>		
Social Workers	123.98	135	1:0.9	8.89%	91.11%	1:0.9	1:0.9	94.07%	8.89%	85.19%	82.22%	17.78%	83.33%	82.11%
<b>Social Workers</b>	<b>123.98</b>	<b>135</b>	<b>1:0.9</b>	<b>8.89%</b>	<b>91.11%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>94.07%</b>	<b>8.89%</b>	<b>85.19%</b>	<b>82.22%</b>	<b>17.78%</b>	<b>83.33%</b>	<b>82.11%</b>
Psychologists	47.54	58	1:0.8	3.45%	96.55%	1:0.7	1:0.8	81.03%	3.45%	77.59%	58.62%	41.38%		60.71%
<b>Psychologists</b>	<b>47.54</b>	<b>58</b>	<b>1:0.8</b>	<b>3.45%</b>	<b>96.55%</b>	<b>1:0.7</b>	<b>1:0.8</b>	<b>81.03%</b>	<b>3.45%</b>	<b>77.59%</b>	<b>58.62%</b>	<b>41.38%</b>		<b>60.71%</b>
Pharmacists	136.49	148	1:0.9	16.22%	83.78%	1:1	1:0.9	91.89%	14.19%	77.70%	82.43%	17.57%	100.00%	79.03%
Pharmacy Technicians	91.85	101	1:0.9	1.98%	98.02%	1:1	1:0.9	81.19%	1.98%	79.21%	75.25%	24.75%	100.00%	74.75%
<b>Pharmacy</b>	<b>228.34</b>	<b>249</b>	<b>1:0.9</b>	<b>10.44%</b>	<b>89.56%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>87.55%</b>	<b>9.24%</b>	<b>78.31%</b>	<b>79.52%</b>	<b>20.48%</b>	<b>100.00%</b>	<b>77.13%</b>
Counsellor Therapists	3.64	4	1:0.9		100.00%	1:	1:0.9	75.00%		75.00%	75.00%	25.00%		75.00%
HSCP Trainees/Students	12.71	14	1:0.9	35.71%	64.29%	1:0.9	1:0.9	7.14%	7.14%		85.71%	14.29%	80.00%	88.89%
Other Health & Social Care	22.26	27	1:0.8	40.74%	59.26%	1:0.8	1:0.8	81.48%	33.33%	48.15%	55.56%	44.44%	63.64%	50.00%
Vaccinators	3.12	9	1:0.3	11.11%	88.89%	1:0.9	1:0.3	100.00%	11.11%	88.89%		100.00%		
<b>H&amp;SC, Other</b>	<b>41.73</b>	<b>54</b>	<b>1:0.8</b>	<b>31.48%</b>	<b>68.52%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>64.81%</b>	<b>20.37%</b>	<b>44.44%</b>	<b>55.56%</b>	<b>44.44%</b>	<b>64.71%</b>	<b>51.35%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,968</b>	<b>2,181</b>	<b>1:0.9</b>	<b>17.51%</b>	<b>82.49%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.05%</b>	<b>15.86%</b>	<b>74.19%</b>	<b>78.40%</b>	<b>21.60%</b>	<b>87.96%</b>	<b>76.38%</b>
Executive Management	25.96	26	1:1	38.46%	61.54%	1:1	1:1	96.15%	38.46%	57.69%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	132.45	136	1:1	36.03%	63.97%	1:1	1:1	95.59%	33.82%	61.76%	98.53%	1.47%	97.96%	98.85%
<b>Management (VIII &amp; above)</b>	<b>158.41</b>	<b>162</b>	<b>1:1</b>	<b>36.42%</b>	<b>63.58%</b>	<b>1:1</b>	<b>1:1</b>	<b>95.68%</b>	<b>34.57%</b>	<b>61.11%</b>	<b>98.77%</b>	<b>1.23%</b>	<b>98.31%</b>	<b>99.03%</b>
Middle Management (V-VII)	873.4	917	1:1	26.06%	73.94%	1:1	1:0.9	93.24%	23.56%	69.68%	87.46%	12.54%	97.07%	84.07%
Other Administrative	4.92	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
<b>Administrative/ Supervisory (V to VII)</b>	<b>878.32</b>	<b>922</b>	<b>1:1</b>	<b>26.14%</b>	<b>73.86%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.28%</b>	<b>23.64%</b>	<b>69.63%</b>	<b>87.53%</b>	<b>12.47%</b>	<b>97.10%</b>	<b>84.14%</b>
General Administrative (III & IV)	1,457.81	1,629	1:0.9	17.80%	82.20%	1:1	1:0.9	90.67%	16.21%	74.46%	75.14%	24.86%	94.48%	70.95%
<b>Clerical (III &amp; IV)</b>	<b>1,457.81</b>	<b>1,629</b>	<b>1:0.9</b>	<b>17.80%</b>	<b>82.20%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>90.67%</b>	<b>16.21%</b>	<b>74.46%</b>	<b>75.14%</b>	<b>24.86%</b>	<b>94.48%</b>	<b>70.95%</b>
<b>Management &amp; Administrative</b>	<b>2,495</b>	<b>2,713</b>	<b>1:0.9</b>	<b>21.75%</b>	<b>78.25%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.85%</b>	<b>19.83%</b>	<b>72.02%</b>	<b>80.76%</b>	<b>19.24%</b>	<b>95.93%</b>	<b>76.54%</b>
Household Services	722.56	838	1:0.9	30.43%	69.57%	1:0.9	1:0.9	82.58%	22.67%	59.90%	64.92%	35.08%	79.61%	58.49%
Other Support	172.79	188	1:0.9	56.91%	43.09%	1:1	1:0.8	97.34%	54.26%	43.09%	81.38%	18.62%	95.33%	62.96%
Portering	280.32	302	1:0.9	96.69%	3.31%	1:0.9	1:0.7	90.40%	88.08%	2.32%	86.09%	13.91%	87.67%	40.00%
Catering	114.76	122	1:0.9	36.89%	63.11%	1:1	1:0.9	95.90%	34.43%	61.48%	82.79%	17.21%	97.78%	74.03%
Other Labs & Associated	119.46	125	1:1	28.80%	71.20%	1:1	1:1	85.60%	24.80%	60.80%	91.20%	8.80%	94.44%	89.89%
<b>Support</b>	<b>1,409.89</b>	<b>1,575</b>	<b>1:0.9</b>	<b>46.67%</b>	<b>53.33%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.11%</b>	<b>40.06%</b>	<b>47.05%</b>	<b>74.41%</b>	<b>25.59%</b>	<b>86.94%</b>	<b>63.45%</b>
Maintenance	125.99	128	1:1	96.09%	3.91%	1:1	1:1	95.31%	91.41%	3.91%	99.22%	0.78%	99.19%	100.00%
Technical Services	13	13	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	



Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>15,676</b>	<b>17,150</b>	<b>1:0.9</b>	<b>25.21%</b>	<b>74.79%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.25%</b>	<b>19.70%</b>	<b>65.55%</b>	<b>80.26%</b>	<b>19.74%</b>	<b>90.47%</b>	<b>76.82%</b>
<b>Maintenance/ Technical</b>	<b>138.99</b>	<b>141</b>	<b>1:1</b>	<b>96.45%</b>	<b>3.55%</b>	<b>1:1</b>	<b>1:1</b>	<b>95.74%</b>	<b>92.20%</b>	<b>3.55%</b>	<b>99.29%</b>	<b>0.71%</b>	<b>99.26%</b>	<b>100.00%</b>
<b>General Support</b>	<b>1,549</b>	<b>1,716</b>	<b>1:0.9</b>	<b>50.76%</b>	<b>49.24%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.82%</b>	<b>44.35%</b>	<b>43.47%</b>	<b>76.46%</b>	<b>23.54%</b>	<b>88.86%</b>	<b>63.67%</b>
Attendant/ Aide	361.46	410	1:0.9	48.54%	51.46%	1:0.9	1:0.8	95.85%	46.10%	49.76%	74.15%	25.85%	91.96%	57.35%
Health & Social Care Assistants	91.58	99	1:0.9	29.29%	70.71%	1:1	1:0.9	72.73%	23.23%	49.49%	79.80%	20.20%	93.10%	74.29%
Health Care Assistant/ Care Assistant	978.53	1,074	1:0.9	30.35%	69.65%	1:0.9	1:0.9	79.70%	24.30%	55.40%	73.28%	26.72%	76.99%	71.66%
<b>Health Care Assistants</b>	<b>1,431.57</b>	<b>1,583</b>	<b>1:0.9</b>	<b>35.00%</b>	<b>65.00%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>83.45%</b>	<b>29.88%</b>	<b>53.57%</b>	<b>73.91%</b>	<b>26.09%</b>	<b>83.21%</b>	<b>68.90%</b>
Other Care Grades	13.54	14	1:1	64.29%	35.71%	1:1	1:1	92.86%	57.14%	35.71%	92.86%	7.14%	88.89%	100.00%
Pastoral Care	20.67	26	1:0.8	76.92%	23.08%	1:0.7	1:1	80.77%	57.69%	23.08%	61.54%	38.46%	50.00%	100.00%
Workshop Services	4.06	5	1:0.8	40.00%	60.00%	1:0.8	1:0.8	40.00%	20.00%	20.00%	60.00%	40.00%	50.00%	66.67%
Health Promotion	2.74	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
<b>Care, other</b>	<b>41.01</b>	<b>49</b>	<b>1:0.8</b>	<b>63.27%</b>	<b>36.73%</b>	<b>1:0.8</b>	<b>1:0.9</b>	<b>81.63%</b>	<b>48.98%</b>	<b>32.65%</b>	<b>69.39%</b>	<b>30.61%</b>	<b>61.29%</b>	<b>83.33%</b>
<b>Patient &amp; Client Care</b>	<b>1,473</b>	<b>1,632</b>	<b>1:0.9</b>	<b>35.85%</b>	<b>64.15%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>83.39%</b>	<b>30.45%</b>	<b>52.94%</b>	<b>73.77%</b>	<b>26.23%</b>	<b>82.05%</b>	<b>69.15%</b>



Ireland East Hospital Group OCT 2023

Demographic Hospital OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,676	17,150	1:0.9	25.21%	74.79%	1:0.9	1:0.9	85.25%	19.70%	65.55%	80.26%	19.74%	90.47%	76.82%
Cappagh National Orthopaedic	526	587	1:0.9	24.36%	75.64%	1:1	1:0.9	87.05%	19.08%	67.97%	72.91%	27.09%	90.91%	67.12%
IEHG Bank	32	43	1:0.7	2.33%	97.67%	1:0.7	1:0.7	100.00%	2.33%	97.67%	25.58%	74.42%		26.19%
IEHG HQ	73	83	1:0.9	16.87%	83.13%	1:0.9	1:0.9	93.98%	15.66%	78.31%	84.34%	15.66%	92.86%	82.61%
MRH Mullingar	1,140	1,255	1:0.9	19.60%	80.40%	1:1	1:0.9	83.03%	12.43%	70.60%	83.11%	16.89%	97.56%	79.58%
Mater Misericordiae University	4,159	4,514	1:0.9	25.94%	74.06%	1:0.9	1:0.9	79.84%	17.74%	62.10%	83.14%	16.86%	86.68%	81.90%
National Maternity	989	1,087	1:0.9	17.02%	82.98%	1:0.9	1:0.9	77.37%	11.87%	65.50%	73.14%	26.86%	86.49%	70.40%
National Rehabilitation	684	780	1:0.9	26.54%	73.46%	1:0.9	1:0.9	75.26%	19.10%	56.15%	76.03%	23.97%	81.16%	74.17%
Our Lady's Navan	646	735	1:0.9	26.53%	73.47%	1:0.9	1:0.9	85.03%	18.50%	66.53%	71.56%	28.44%	92.31%	64.07%
Royal Victoria Eye & Ear	366	418	1:0.9	29.19%	70.81%	1:0.9	1:0.9	80.38%	23.21%	57.18%	70.33%	29.67%	85.25%	64.19%
St Luke's General Kilkenny	1,394	1,560	1:0.9	23.27%	76.73%	1:1	1:0.9	78.65%	14.36%	64.29%	75.26%	24.74%	96.14%	68.92%
St. Columcille's	508	553	1:0.9	22.42%	77.58%	1:1	1:0.9	86.80%	19.35%	67.45%	81.56%	18.44%	92.74%	78.32%
St. Michael's	407	459	1:0.9	25.71%	74.29%	1:0.9	1:0.9	93.90%	23.97%	69.93%	79.52%	20.48%	89.83%	75.95%
St. Vincent's University	3,553	3,751	1:0.9	30.42%	69.58%	1:1	1:0.9	97.49%	29.59%	67.90%	86.00%	14.00%	92.02%	83.37%
Wexford General	1,199	1,325	1:0.9	22.11%	77.89%	1:1	1:0.9	87.40%	17.58%	69.81%	78.19%	21.81%	95.90%	73.16%



Month-on-Month Summary

WTE change since SEP 2023		% WTE change since SEP 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANKP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	HSC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V & VI)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.88%	+105.9	+7.8	+5.2	+13.1	-0.2	+25.1	+16.7	+3.8	+48.8	-45.8	+0.8	+22.6	+12.2	+11.7	+0.0	+1.9	+2.9	+1.8	+5.8	+36.3	+1.4	+10.8	-8.9	+3.2	+15.5	+0.3	+15.8	+0.5	+2.4	+2.9
Mater Misericordiae University	48001	+1.58%	+64.6	+1.3	-1.1	-0.2	-0.4	-0.4	+1.2	-0.9	+51.4	-36.0	+0.0	+15.8	+8.5	+1.8		+3.9	+1.8	+0.9	+7.3	+24.2	+1.3	+10.0	+0.6	+11.8	+5.6	-0.1	+5.5	+7.1	+0.5	+7.6
St Vincent's University	48002	+1.22%	+43.0	+4.0	+2.2	+3.0	+0.0	+8.2	+8.9	+2.1	-2.0	+3.0	+0.0	+12.9	+3.2	+4.6		-0.6	+0.7	+1.3	+0.0	+8.2	-0.1	+5.1	-6.5	-1.5	+5.0	+0.0	+5.0	+8.3	-0.1	+8.2
MRH Mullingar	48003	+0.41%	+4.7	-1.9	+1.7	+5.2	+0.2	+5.2	+0.9	+0.8	+0.1	-7.6	+0.0	-6.0	+2.2	+1.0		+0.0		+1.4	-1.8	+2.9	-0.0	-1.4	+1.8	+0.4	+0.1	+0.7	+0.8	+1.5	+0.0	+1.5
St Luke's General Kilkenny	48004	-0.25%	-3.5	+3.4	+0.1	-0.2	+0.0	+3.4	+1.7	+0.1	-1.5	-3.1	+0.0	-2.8	-1.8	+5.0		+0.2		-0.3	-0.5	+2.5	+0.0	+0.2	-1.2	-0.9	+2.1	-0.0	+2.0	-7.7	+0.0	-7.7
Wexford General	48005	+0.05%	+0.5	-0.6	+1.1	+2.0	+0.0	+2.5	+2.3	+0.2	-0.4	-2.7		-0.6	+0.6	+0.6		-0.0		+0.1	+0.0	+1.2	+0.0	-0.5	-0.7	-1.2	+0.1	-0.4	-0.3	-1.1	+0.0	-1.1
National Maternity	48006	+0.00%	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0		+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0
Our Lady's Navan	48007	+0.42%	+2.7	+2.0	+0.9	-0.7		+2.2	+0.8	-0.5	+1.2			+1.5	+1.3	+0.4		+0.0		-0.6		+1.1	+0.0	-1.0	-1.2	-2.2	+2.0	+0.0	+2.0	-2.0	+0.0	-2.0
St Columcille's	48008	+0.07%	+0.4	-0.3	+0.1	-0.1		-0.3	+0.0	+0.1	-0.1			+0.1	+1.0	+0.8		+0.2	+0.5	+0.0		+2.5	+0.0	-0.8	+1.4	+0.6	-0.6	+0.0	-0.6	-4.0	+2.0	-2.0
St Michael's	48009	-0.04%	-0.2	+0.0	-0.1	+2.0	+0.0	+1.9	-0.8	-0.1	-1.0	+0.5		-1.4	+1.4	-1.0		-0.1		+0.0	+0.0	+0.3	+0.0	+0.1	-2.5	-2.3	+0.3	+0.0	+0.3	+1.0		+1.0
Cappagh National Orthopaedic	48010	-0.47%	-2.5	-1.0	+0.0	+1.0		+0.0	+2.0	+0.0	+0.0		+0.0	+2.8	-2.0	-1.5		-1.0		+0.0		-4.5	+0.0	-1.0	+1.5	+0.5	+0.5	+0.0	+0.5	-1.0		-1.0
Royal Victoria Eye & Ear	48011	-0.44%	-1.6	+0.0	+0.0	+0.0	+0.0	+0.0	-0.3	+0.5	-1.9		+0.0	-1.6	+0.0	+0.0		+0.0		-1.0	+0.0	-1.0	-1.0	+1.0	+0.0	+0.0	+0.0	+0.0	+0.0	+1.0		+1.0
IEHG HQ	48012	-2.27%	-1.7						-0.4					-0.4		+0.0		+0.0			+1.6	+1.6	+0.3	-1.0	-2.2	-2.9						
IEHG Bank	48062	+0.19%	+0.1						+0.3		-0.2			+0.1		-0.0						-0.0								+0.0		+0.0
National Rehabilitation	48083	-0.07%	-0.5	+0.0	+0.3	+1.0		+1.3	-1.0	+1.0	+3.0			+3.0	-2.1	+0.0	+0.0	-0.8	+0.0	+0.0	-0.9	-3.7	+1.0	+0.0	+0.0	+1.0	+0.4	+0.0	+0.4	-2.5	+0.0	-2.5

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/M/P	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.29%	+787	+50	+40	+67	-0	+157	+66	+41	+240	-77	+1	+271	+24	+23	+0	+14	+0	+12	+6	+78	-2	+100	+93	+191	-7	+1	-6	+90	+7	+96
Mater Misericordiae University	+8.66%	+332	+30	+25	+3	+1	+59	+20	+18	+172	-53	-1	+155	+10	+9		+2	+1	-1	+7	+28	+2	+41	+21	+64	+10	-0	+10	+14	+1	+15
St. Vincent's University	+2.92%	+101	+1	-4	+32	+0	+29	+26	+11	+3	-29	+1	+13	-1	+7		+2	-2	+1	+1	+8	-3	+27	+14	+38	-9	+0	-9	+20	+1	+21
MRH Mullingar	+3.90%	+43	-1	+3	+10	-0	+13	+1	+3	-21	-0	+2	-17	+0	+7		-0	-1	+4	+0	+10	+0	-5	+26	+21	+7	-2	+5	+10	+0	+10
St Luke's General Kilkenny	+8.06%	+104	+8	+1	+16	+0	+24	+6	+2	+39	+1	-1	+47	+6	+5		+3		+4		+18	-1	+2	+15	+16	+3	+0	+3	-4	+0	-4
Wexford General	+2.82%	+33	+4	+1	+3	+0	+8	+9	+5	-6	+2		+10	+1	-3		+1		+1	+1	+1	+0	+0	+5	+6	+6	+1	+7	+1	+0	+1
National Maternity	+3.63%	+35	+5	+2	+0	+0	+8	+2	+0	+8	+1	+1	+12	+7	+1		+5	+0	+1	-1	+13	+1	-0	+6	+7	-3	-1	-4	-1		-1
Our Lady's Navan	+1.07%	+7	-0	+3	-1		+2	+1	-4	+7			+4	+5	-1		+0		-0		+4	+0	+4	-8	-5	+4	+1	+5	-5	+1	-4
St. Columille's	+8.18%	+38	-1	+2	+3		+4	+2	+3	+14			+19	+3	+0		+1	+1	+0		+5	-0	+1	+4	+5	+8	+0	+8	-5	+2	-3
St. Michael's	+1.30%	+5	+0	-1	+2	+0	+1	-0	+1	+2	+1		+3	+1	-1		-1		+0	+0	-1	+0	+5	-1	+4	+0	-1	-1	-0	-1	-1
Cappagh National Orthopaedic	+5.05%	+25	+2	+2	-2		+2	+3	-5	+13		+0	+12	-13	-5		-3	-1	-0		-21	+1	+16	+4	+21	-33	+0	-33	+45		+45
Royal Victoria Eye & Ear	+2.67%	+10	+1	+5	+2	-1	+6	-1	+2	-0		+0	+0	-1	+1		+1		+0	+0	+1	-1	+1	+2	+2	+2		+2	-1		-1
IEHG HQ	-6.57%	-5						-0					-0		+0		+1			-2	-1	-1	-1	-1	-4						
IEHG Bank	+36.60%	+8						+1		+8			+8		+0						+0								+0		+0
National Rehabilitation	+8.27%	+52	+1	+0	-1		+0	-3	+4	+3			+4	+5	+1	+0	+3	+2	+3	+0	+14	+1	+8	+6	+15	-1	+2	+1	+15	+3	+18





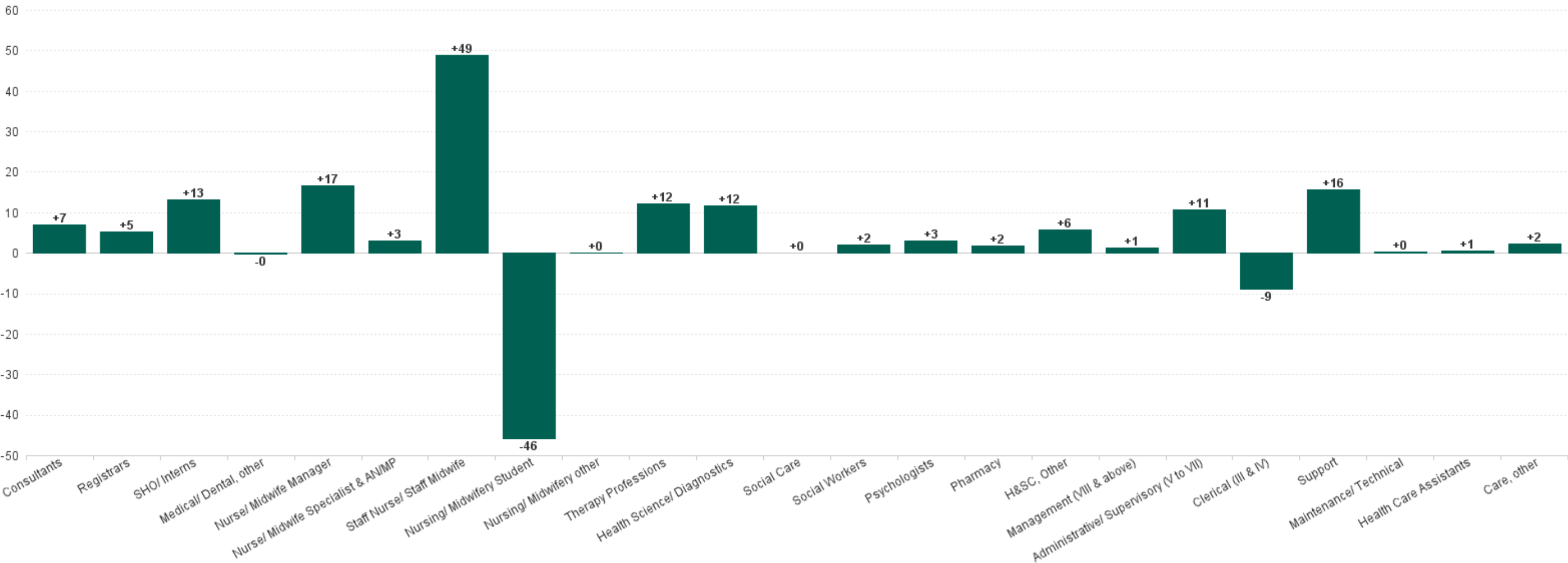
Year-on-Year Summary

WTE change since OCT 2022	% WTE change since OCT 2022		Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.84%	+1,139	+60	+53	+75	+2	+190	+97	+55	+339	-38	+5	+458	+34	+28	+0	+18	-1	+11	+1	+92	+1	+124	+119	+244	+32	+4	+35	+111	+7	+119
Mater Misericordiae University	+10.48%	+395	+33	+26	+6	+1	+67	+27	+24	+179	-39	+2	+194	+9	+10		+5	-0	-2	+7	+28	+4	+45	+17	+65	+20	-0	+20	+20	+1	+21
St. Vincent's University	+9.45%	+307	+8	+12	+42	+2	+65	+43	+17	+55	+5	+2	+122	+8	+13		+3	-3	+3	+1	+24	-3	+33	+28	+58	+9	+0	+9	+27	+2	+28
MRH Mullingar	+6.21%	+67	-0	+3	+8	-0	+11	+3	+5	-7	+0	+2	+2	+4	+6		+1	-1	+5	-1	+14	+0	-2	+26	+24	+8	-2	+6	+10	+0	+10
St Luke's General Kilkenny	+10.53%	+133	+9	-1	+16	+0	+24	+10	+1	+49	-1	-1	+58	+6	+5		+3		+4		+17	-1	+4	+19	+22	+9	+0	+9	+3	+0	+3
Wexford General	+2.58%	+30	+3	+0	+1	+0	+4	+11	+4	-7	-0		+7	-3	-3		+1		+1	+1	-4	+1	+2	+7	+9	+12	+1	+12	+1	+0	+1
National Maternity	+4.27%	+41	+5	+1	+1	+0	+8	+3	+3	+10	-2	+1	+16	+7	-0		+6	+0	+1	-1	+13	+1	+0	+7	+8	-6	+0	-6	+1		+1
Our Lady's Navan	+2.04%	+13	-2	+4	-0		+2	+0	-4	+11			+7	+2	+1		+1		-2		+2	+0	+3	-6	-2	+6	+1	+7	-3	+1	-2
St. Columille's	+8.41%	+39	-1	+3	+1		+3	+2	+2	+16			+21	+7	-3		+1	+1	-0		+6	-1	+3	+5	+6	+7	+0	+7	-5	+2	-3
St. Michael's	+0.49%	+2	+0	-2	+2	+0	-0	-2	+1	+2	-1		+0	+1	+0		-1		-0	+0	-0	+0	+5	+1	+5	-0	-2	-2	-0	-1	-1
Cappagh National Orthopaedic	+6.90%	+34	+3	+2	-2		+3	+3	-5	+12		+0	+10	-13	-3		-3	-1	-0		-19	+1	+17	+11	+29	-37	+4	-33	+45		+45
Royal Victoria Eye & Ear	+5.96%	+21	+1	+4	+2	-1	+5	-0	+2	+3		+0	+5	-1	+1		+0		+0	+0	+1	-1	+4	+3	+6	+4		+4	-1		-1
IEHG HQ	-1.77%	-1						+1					+1		+0		+1			-3	-2	-0	-0	-0	-1						
IEHG Bank	+50.43%	+11						+1		+10			+10		+0						+0								+0		+0
National Rehabilitation	+7.75%	+49	+2	+0	-2		-0	-5	+4	+5			+4	+8	+1	+0	+1	+3	+2	-2	+12	+1	+11	+3	+15	-1	+2	+1	+14	+3	+17



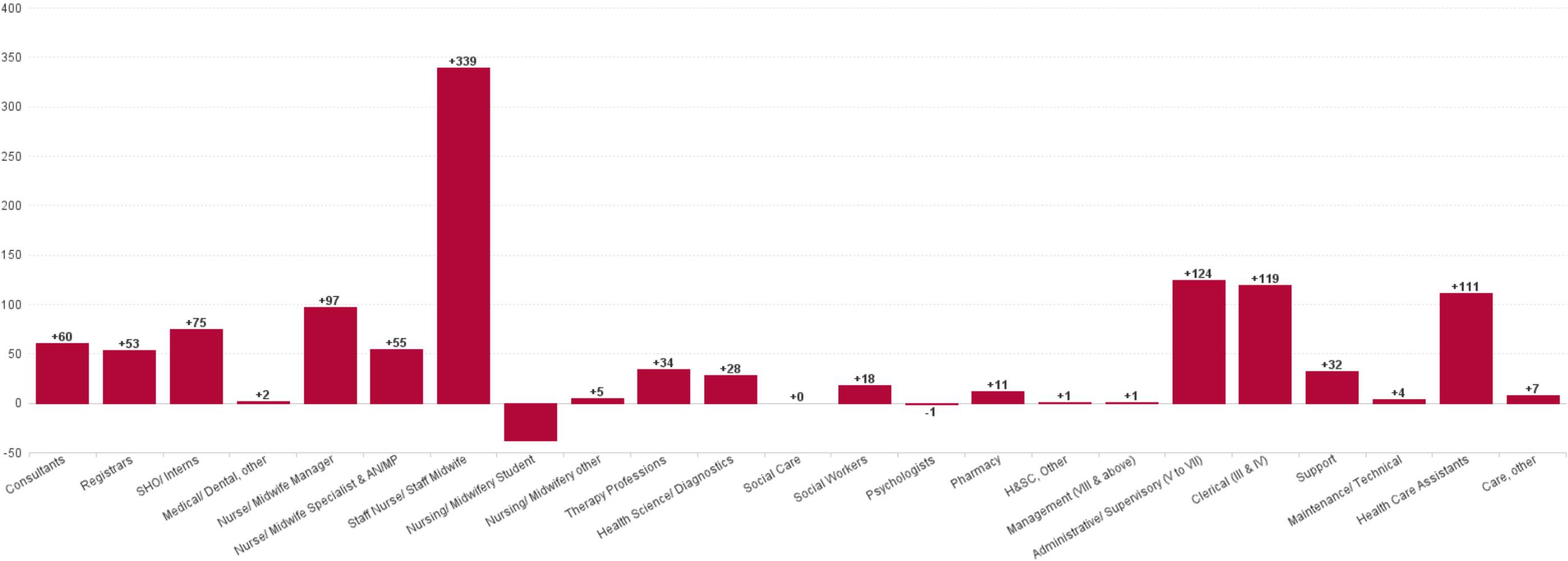
Ireland East Hospital Group Employment Report: OCT 2023

Previous Month Summary Chart: Change since SEP 2023



Ireland East Hospital Group Employment Report: OCT 2023

Previous Year Summary Chart: Change since OCT 2022



Ireland East Hospital Group Employment Report: OCT 2023

YTD Summary Chart: Change since DEC 2022

