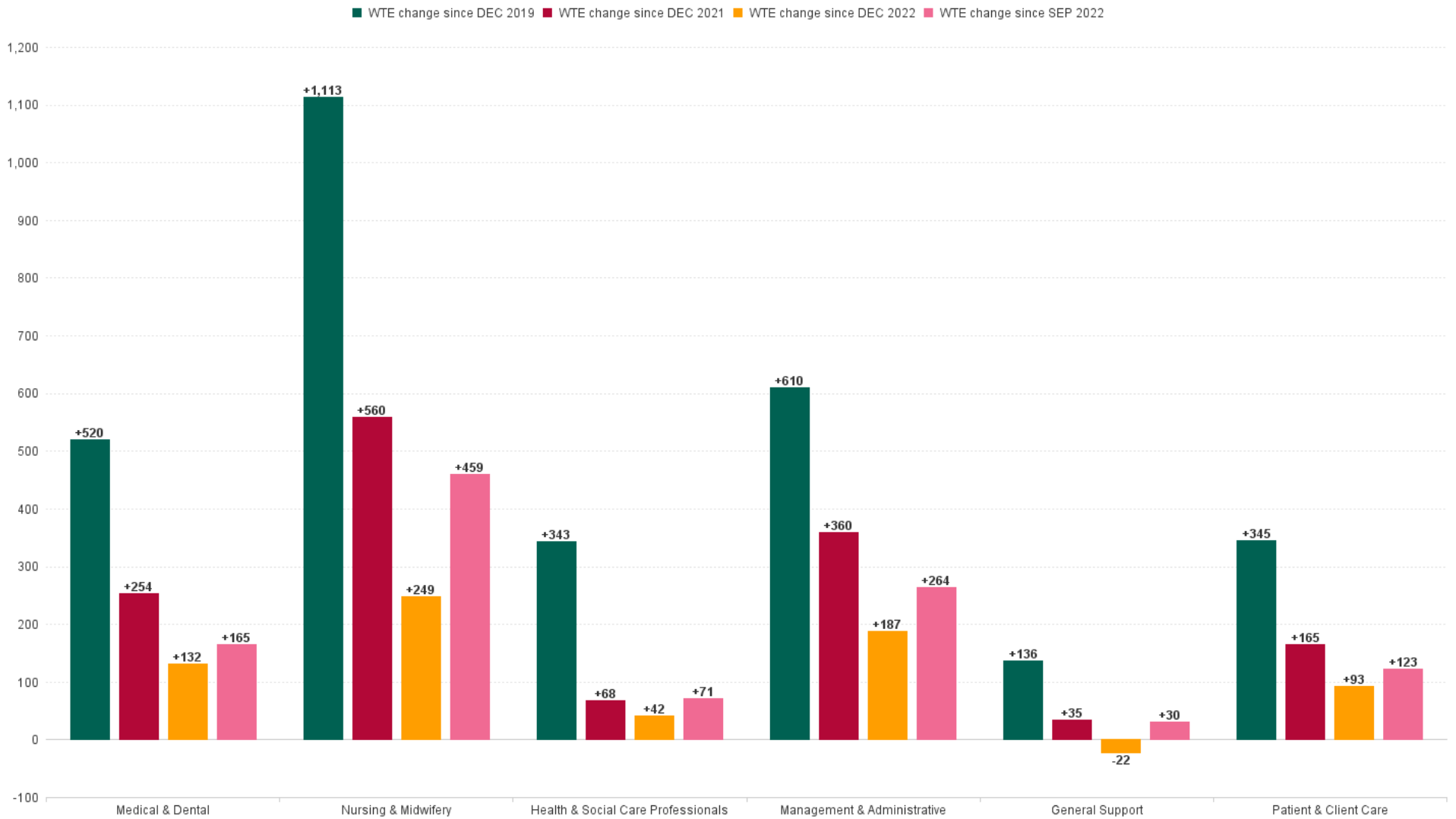


Ireland East Hospital Group Employment Report: SEP 2023

Employment by Staff Group SEP 2023

Employment by Staff Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	12,503	14,889	15,469	15,570	+3,067	+24.5%	+681	+4.6%	+101	17,073
Consultants	551	677	699	720	+169	+30.6%	+43	+6.3%	+21	817
Registrars	623	755	776	789	+166	+26.7%	+35	+4.6%	+13	803
SHO/ Interns	576	697	735	752	+176	+30.5%	+54	+7.8%	+17	761
Medical/ Dental, other	26	35	35	35	+10	+37.4%	+0	+0.4%	-0	48
Medical & Dental	1,776	2,164	2,245	2,296	+520	+29.3%	+132	+6.1%	+50	2,429
Nurse/ Midwife Manager	962	1,244	1,285	1,293	+331	+34.4%	+49	+3.9%	+8	1,412
Nurse/ Midwife Specialist & AN/MP	308	405	439	443	+135	+43.8%	+38	+9.4%	+3	487
Staff Nurse/ Staff Midwife	3,332	3,772	3,952	3,964	+632	+19.0%	+192	+5.1%	+12	4,330
<i>Nursing/ Midwifery awaiting registration</i>	11	59	4	15	+4	+35.9%	-44	-75.2%	+11	15
<i>Post-registration Nurse/ Midwife Student</i>	21	15	16	16	-5	-23.8%	+1	+6.7%	+0	16
<i>Pre-registration Nurse/ Midwife Intern</i>	25	54	112	66	+40	+160.0%	+12	+22.2%	-46	132
Nursing/ Midwifery Student	57	128	132	96	+39	+68.9%	-31	-24.6%	-35	163
Nursing/ Midwifery other	77	51	53	52	-25	-32.0%	+1	+2.5%	-0	61
Nursing & Midwifery	4,735	5,600	5,860	5,848	+1,113	+23.5%	+249	+4.4%	-12	6,453
Therapy Professions	514	611	601	623	+109	+21.2%	+11	+1.9%	+22	701
Health Science/ Diagnostics	738	868	856	879	+141	+19.1%	+11	+1.3%	+23	964
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	82	110	115	122	+40	+49.1%	+12	+11.0%	+7	132
Psychologists	33	47	47	45	+12	+36.7%	-3	-5.7%	-3	53
Pharmacy	194	216	225	227	+32	+16.7%	+10	+4.8%	+2	247
H&SC, Other	27	36	36	36	+9	+34.7%	-0	-0.7%	-0	44
Health & Social Care Professionals	1,589	1,890	1,881	1,932	+343	+21.6%	+42	+2.2%	+51	2,143
Management (VIII & above)	86	160	160	157	+71	+82.2%	-3	-1.9%	-3	160
Administrative/ Supervisory (V to VII)	544	779	861	868	+323	+59.5%	+89	+11.4%	+7	911
Clerical (III & IV)	1,251	1,365	1,454	1,467	+215	+17.2%	+102	+7.5%	+13	1,652
Management & Administrative	1,882	2,304	2,474	2,491	+610	+32.4%	+187	+8.1%	+17	2,723
Support	1,279	1,416	1,411	1,394	+116	+9.0%	-22	-1.6%	-17	1,559
Maintenance/ Technical	118	138	138	139	+20	+17.2%	+0	+0.3%	+1	140
General Support	1,397	1,555	1,549	1,533	+136	+9.7%	-22	-1.4%	-16	1,699
Health Care Assistants	1,096	1,342	1,422	1,431	+335	+30.5%	+89	+6.6%	+9	1,579
Care, other	28	34	37	39	+11	+37.9%	+4	+12.2%	+1	47
Patient & Client Care	1,124	1,376	1,459	1,470	+345	+30.7%	+93	+6.8%	+11	1,626

WTE Change by Staff Category

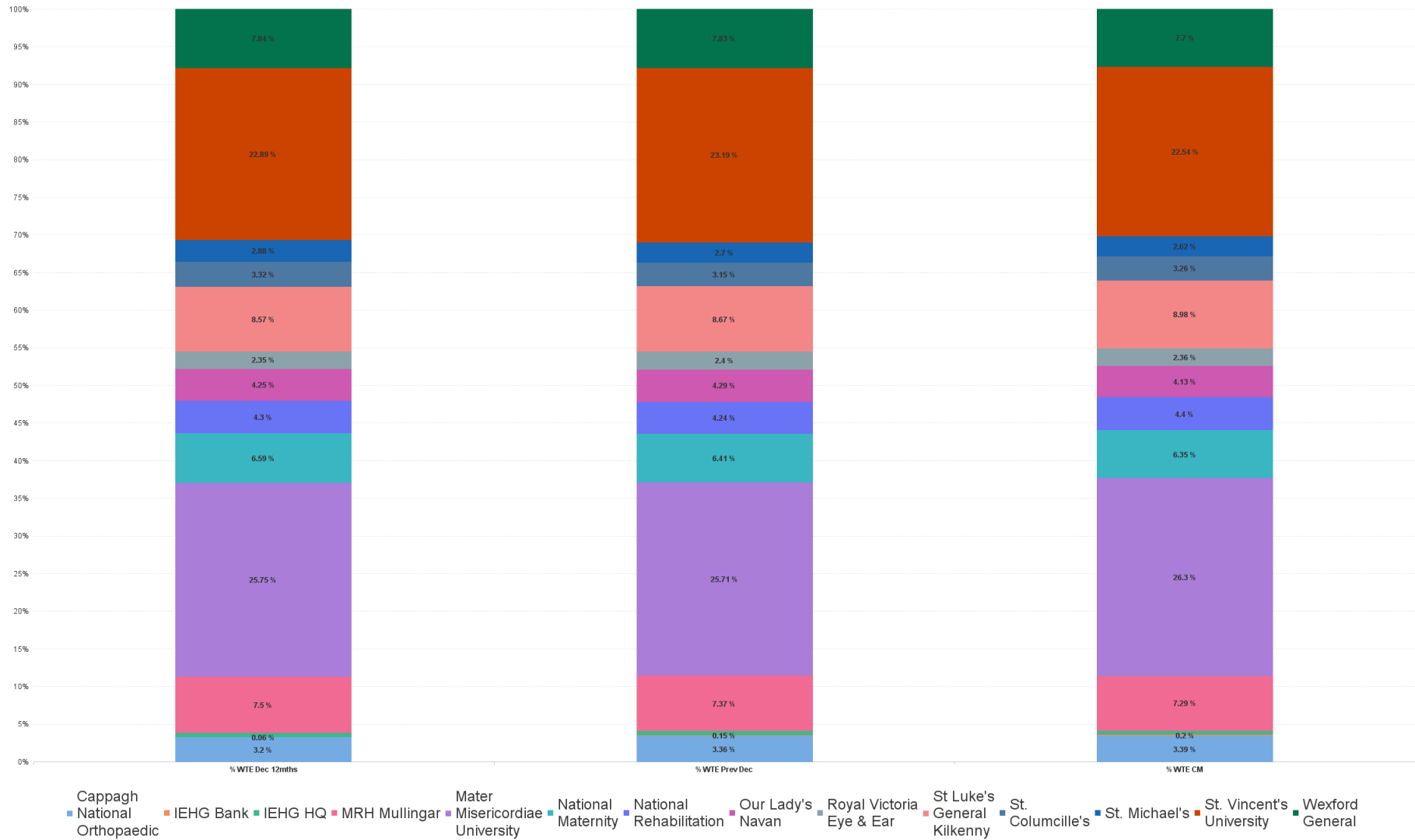


Employment Report by Hospital : SEP 2023

Hospitals SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	12,503	14,889	15,469	15,570	+3,067	+24.5%	+681	+4.6%	+101	17,073
Mater Misericordiae University	3,159	3,828	4,044	4,095	+936	+29.6%	+267	+7.0%	+51	4,503
St. Vincent's University	2,838	3,452	3,494	3,510	+672	+23.7%	+58	+1.7%	+16	3,703
MRH Mullingar	914	1,098	1,118	1,136	+222	+24.3%	+38	+3.5%	+18	1,245
St Luke's General Kilkenny	1,119	1,290	1,384	1,398	+278	+24.9%	+107	+8.3%	+14	1,561
Wexford General	1,024	1,166	1,191	1,198	+174	+17.0%	+32	+2.8%	+7	1,322
National Maternity	880	955	998	989	+110	+12.4%	+35	+3.6%	-9	1,087
Our Lady's Navan	516	639	638	644	+128	+24.8%	+4	+0.7%	+6	731
St. Columcille's	452	469	512	507	+56	+12.3%	+38	+8.1%	-5	555
St. Michael's	397	402	410	407	+10	+2.6%	+5	+1.3%	-3	460
Cappagh National Orthopaedic	426	500	525	528	+102	+23.9%	+28	+5.5%	+3	589
Royal Victoria Eye & Ear	291	357	370	368	+77	+26.5%	+11	+3.1%	-2	419
IEHG HQ	30	78	79	74	+45	+149.4%	-3	-4.4%	-5	82
IEHG Bank		23	28	31	+31		+8	+36.3%	+4	42
National Rehabilitation	457	632	679	685	+227	+49.7%	+53	+8.3%	+6	774



% Total by Hospital



Employment Report by HSE/S38: SEP 2023

Administration SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	12,503	14,889	15,469	15,570	+3,067	+24.5%	+681	+4.6%	+101	17,073
Health Service Executive	4,055	4,763	4,950	4,988	+933	+23.0%	+225	+4.7%	+39	5,538
Section 38 Hospitals	8,448	10,126	10,519	10,582	+2,134	+25.3%	+456	+4.5%	+63	11,535



Employment Report by Administration: SEP 2023

Health Service Executive

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since AUG	No. SEP 2023
Total Health Service Executive	4,055	4,763	4,950	4,988	+933	+23.0%	+225	+4.7%	+39	5,538
Consultants	139	161	164	169	+31	+22.0%	+8	+4.8%	+5	176
Registrars	202	208	208	214	+13	+6.2%	+6	+3.1%	+6	219
SHO/ Interns	223	270	279	295	+72	+32.1%	+25	+9.1%	+16	301
Medical/ Dental, other	14	18	19	18	+4	+28.0%	-0	-1.1%	-1	20
Medical & Dental	577	658	670	696	+119	+20.6%	+39	+5.9%	+26	716
Nurse/ Midwife Manager	320	387	396	400	+80	+25.0%	+13	+3.3%	+4	446
Nurse/ Midwife Specialist & AN/MP	70	107	119	117	+46	+65.8%	+10	+9.1%	-2	132
Staff Nurse/ Staff Midwife	1,078	1,252	1,295	1,293	+215	+20.0%	+41	+3.3%	-2	1,491
Nursing/ Midwifery Student	6	8	17	23	+17	+273.1%	+16	+203.3%	+7	33
Nursing/ Midwifery other	5	4	4	4	-0	-8.8%	+1	+15.4%	+0	5
Nursing & Midwifery	1,479	1,758	1,830	1,838	+359	+24.3%	+80	+4.5%	+7	2,107
Therapy Professions	135	158	169	170	+35	+25.9%	+12	+7.3%	+0	198
Health Science/ Diagnostics	212	256	257	257	+45	+21.1%	+1	+0.6%	-0	291
Social Workers	6	11	15	17	+10	+165.6%	+5	+48.9%	+2	19
Psychologists	2	4	4	3	+1	+77.8%	-1	-16.7%	-1	4
Pharmacy	56	66	72	74	+18	+31.5%	+8	+12.0%	+2	87
H&SC, Other	0	5	6	5	+4	#####	-1	-9.9%	-1	7
Health & Social Care Professionals	412	500	524	526	+114	+27.6%	+25	+5.1%	+2	606
Management (VIII & above)	19	47	45	44	+26	+136.5%	-3	-6.0%	-1	46
Administrative/ Supervisory (V to VII)	94	191	196	197	+103	+109.1%	+6	+3.0%	+1	205
Clerical (III & IV)	465	468	517	511	+45	+9.7%	+43	+9.1%	-6	560
Management & Administrative	578	706	758	752	+174	+30.0%	+45	+6.4%	-6	811
Support	440	476	497	499	+60	+13.5%	+24	+5.0%	+3	554
Maintenance/ Technical	37	43	42	43	+6	+15.9%	+1	+1.3%	+1	44
General Support	477	518	539	543	+65	+13.7%	+24	+4.7%	+4	598
Health Care Assistants	524	614	620	625	+101	+19.3%	+10	+1.7%	+5	686
Care, other	8	9	9	10	+2	+30.2%	+1	+11.5%	+1	14
Patient & Client Care	531	623	629	635	+103	+19.4%	+11	+1.8%	+6	700



Section 38 Hospitals

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since AUG	No. SEP 2023
Total Section 38 Hospitals	8,448	10,126	10,519	10,582	+2,134	+25.3%	+456	+4.5%	+63	11,535
Consultants	412	516	534	551	+138	+33.5%	+35	+6.8%	+16	641
Registrars	422	547	569	575	+154	+36.4%	+28	+5.1%	+7	584
SHO/ Interns	353	427	456	457	+104	+29.5%	+30	+7.0%	+1	460
Medical/ Dental, other	12	17	17	17	+6	+48.5%	+0	+1.9%	+1	28
Medical & Dental	1,198	1,507	1,575	1,600	+401	+33.5%	+93	+6.2%	+25	1,713
Nurse/ Midwife Manager	642	857	889	893	+251	+39.1%	+36	+4.2%	+4	966
Nurse/ Midwife Specialist & AN/MP	237	297	320	326	+88	+37.3%	+28	+9.5%	+5	355
Staff Nurse/ Staff Midwife	2,254	2,521	2,657	2,671	+417	+18.5%	+150	+6.0%	+14	2,839
Nursing/ Midwifery Student	51	120	115	73	+22	+43.7%	-47	-39.2%	-42	130
Nursing/ Midwifery other	72	47	48	48	-24	-33.4%	+1	+1.5%	-0	56
Nursing & Midwifery	3,256	3,842	4,030	4,011	+754	+23.2%	+169	+4.4%	-19	4,346
Therapy Professions	379	453	432	453	+74	+19.5%	-0	0.0%	+21	503
Health Science/ Diagnostics	526	612	599	622	+96	+18.2%	+10	+1.6%	+23	673
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	76	99	100	105	+30	+39.5%	+7	+6.7%	+5	113
Psychologists	31	43	43	41	+11	+34.3%	-2	-4.8%	-2	49
Pharmacy	138	150	152	152	+15	+10.6%	+2	+1.6%	-0	160
H&SC, Other	26	31	30	31	+5	+18.2%	+0	+0.8%	+1	37
Health & Social Care Professionals	1,177	1,390	1,357	1,406	+230	+19.5%	+17	+1.2%	+49	1,537
Management (VIII & above)	67	113	115	113	+45	+67.1%	-0	-0.2%	-2	114
Administrative/ Supervisory (V to VII)	450	588	665	671	+221	+49.1%	+83	+14.1%	+6	706
Clerical (III & IV)	786	897	937	956	+170	+21.6%	+59	+6.6%	+19	1,092
Management & Administrative	1,304	1,598	1,716	1,740	+436	+33.5%	+142	+8.9%	+23	1,912
Support	839	941	914	895	+56	+6.7%	-46	-4.9%	-19	1,005
Maintenance/ Technical	81	96	95	95	+14	+17.8%	-0	-0.2%	-0	96
General Support	920	1,036	1,010	991	+70	+7.7%	-46	-4.4%	-19	1,101
Health Care Assistants	573	728	802	806	+234	+40.8%	+79	+10.8%	+4	893
Care, other	20	25	28	29	+8	+40.8%	+3	+12.4%	+0	33
Patient & Client Care	593	753	831	835	+242	+40.8%	+82	+10.9%	+5	926

Employment Report by Grade Group: SEP 2023

Cappagh National Orthopaedic

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	426	500	525	528	+102	+23.9%	+28	+5.5%	+3	589
Consultants	16	20	21	22	+6	+37.8%	+3	+13.2%	+1	26
Registrars	18	23	25	25	+7	+37.0%	+2	+9.6%	+0	26
SHO/ Interns	12	18	15	15	+3	+25.0%	-3	-16.7%	+0	15
Medical & Dental	46	60	61	62	+15.7	+34.2%	+1.7	+2.9%	+1.0	67
Nurse/ Midwife Manager	41	43	46	44	+3	+7.3%	+1	+2.3%	-2	51
Nurse/ Midwife Specialist & AN/MP	9	11	6	6	-2	-27.1%	-5	-43.3%	+0	8
Staff Nurse/ Staff Midwife	103	108	125	122	+19	+18.7%	+13	+12.4%	-3	135
Nursing/ Midwifery other	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Nursing & Midwifery	155	164	179	174	+18.9	+12.2%	+9.6	+5.9%	-4.9	195
Therapy Professions	33	40	27	30	-4	-10.6%	-11	-26.0%	+3	33
Health Science/ Diagnostics	25	39	35	36	+11	+44.1%	-3	-8.0%	+1	37
Social Workers	7	8	6	6	-1	-12.9%	-2	-23.8%	+0	7
Psychologists	1	1			-1	-100.0%	-1	-100.0%		
Pharmacy	5	6	5	5	+0	+3.4%	-0	-7.0%	+0	6
Health & Social Care Professionals	71	93	73	77	+6.2	+8.7%	-16.4	-17.6%	+3.6	83
Management (VIII & above)	4	6	7	7	+3	+75.0%	+1	+16.7%	+0	7
Administrative/ Supervisory (V to VII)	22	30	45	47	+25	+116.2%	+17	+57.7%	+2	50
Clerical (III & IV)	40	54	55	57	+16	+41.0%	+3	+5.2%	+1	65
Management & Administrative	66	89	107	110	+44.5	+67.8%	+20.9	+23.3%	+3.1	122
Support	62	59	28	25	-36	-59.1%	-34	-57.3%	-3	27
Maintenance/ Technical	1	5	5	5	+4	+400.0%	+0	+0.0%	+0	5
General Support	63	64	33	30	-32.3	-51.7%	-33.8	-52.8%	-3.0	32
Health Care Assistants	26	29	72	75	+49	+184.2%	+46	+155.3%	+3	90
Patient & Client Care	26	29	72	75	+48.8	+184.2%	+45.8	+155.3%	+3.5	90

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall		23	28	31	+31		+8	+36.3%	+4	42
Nurse/ Midwife Manager			0	0	+0		+0		+0	1
Staff Nurse/ Staff Midwife		23	27	30	+30		+8	+34.3%	+3	39
Nursing & Midwifery		23	27	31	+30.8		+8.1	+35.5%	+3.5	40
Health Science/ Diagnostics			0	0	+0		+0		+0	1
Health & Social Care Professionals			0	0	+0.3		+0.3		+0.2	1
Health Care Assistants		0	0	0	+0		+0	+17.1%	-0	1
Patient & Client Care		0	0	0	+0.4		+0.1	+17.1%	-0.1	1



SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	30	78	79	74	+45	+149.4%	-3	-4.4%	-5	82
Nurse/ Midwife Manager	3	8	6	8	+5	+166.7%	-0	-0.9%	+2	8
Nursing & Midwifery	3	8	6	8	+5.0	+166.7%	-0.1	-0.9%	+2.0	8
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Social Workers			1	1	+1		+1		+0	1
H&SC, Other		5	2	2	+2		-4	-70.1%	-0	3
Health & Social Care Professionals	1	6	4	4	+2.5	+254.0%	-2.6	-42.3%	-0.1	5
Management (VIII & above)	6	26	25	25	+19	+332.2%	-2	-6.0%	-1	26
Administrative/ Supervisory (V to VII)	17	34	35	34	+17	+103.7%	-0	-0.9%	-1	35
Clerical (III & IV)	2	3	9	4	+2	+67.2%	+1	+39.1%	-5	8
Management & Administrative	25	64	69	63	+38.0	+153.0%	-0.8	-1.2%	-6.5	69
Maintenance/ Technical	1				-1	-100.0%				
General Support	1				-1.0	-100.0%				

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	914	1,098	1,118	1,136	+222	+24.3%	+38	+3.5%	+18	1,245
Consultants	34	47	45	48	+14	+42.0%	+1	+2.9%	+3	50
Registrars	56	55	53	57	+1	+1.9%	+2	+3.2%	+4	57
SHO/ Interns	55	69	67	74	+19	+34.2%	+5	+6.6%	+7	75
Medical/ Dental, other	2	2	2	2	-0	-5.9%	-0	-11.5%	-0	2
Medical & Dental	146	173	167	180	+34.0	+23.2%	+7.5	+4.3%	+13.1	184
Nurse/ Midwife Manager	71	89	88	89	+17	+24.3%	-0	-0.4%	+1	97
Nurse/ Midwife Specialist & AN/MP	13	22	24	25	+12	+90.5%	+2	+10.0%	+1	27
Staff Nurse/ Staff Midwife	240	280	266	259	+18	+7.6%	-22	-7.7%	-7	295
Nursing/ Midwifery Student	1	7	10	14	+13	#####	+7	+108.5%	+4	19
Nursing/ Midwifery other	2	2	3	3	+2	+88.3%	+2	+87.2%	+0	4
Nursing & Midwifery	328	400	390	389	+61.6	+18.8%	-10.9	-2.7%	-0.8	442
Therapy Professions	25	37	37	35	+10	+38.1%	-2	-5.7%	-2	41
Health Science/ Diagnostics	70	83	88	89	+19	+26.9%	+6	+7.6%	+1	96
Social Workers		2	2	2	+2		-0	-6.5%	+0	2
Psychologists		1	1				-1	-100.0%	-1	
Pharmacy	16	16	19	18	+2	+11.7%	+2	+13.4%	-1	22
H&SC, Other	0		3	2	+2	+900.0%	+2		-1	2
Health & Social Care Professionals	112	139	149	146	+34.2	+30.5%	+7.2	+5.1%	-3.2	163
Management (VIII & above)	5	5	5	5	+0	+0.0%	+0	+1.0%	+0	5
Administrative/ Supervisory (V to VII)	22	45	42	42	+19	+86.2%	-3	-7.0%	-0	43
Clerical (III & IV)	101	100	122	124	+23	+23.1%	+24	+24.2%	+3	134
Management & Administrative	128	150	168	171	+42.6	+33.3%	+21.1	+14.1%	+2.6	182
Support	26	30	37	37	+12	+45.7%	+7	+22.1%	+0	40
Maintenance/ Technical	13	15	12	13	-1	-5.3%	-2	-15.1%	+1	13
General Support	39	45	49	50	+11.0	+28.3%	+4.5	+10.0%	+0.9	53
Health Care Assistants	159	189	193	198	+39	+24.3%	+9	+4.6%	+5	220
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Patient & Client Care	160	190	194	199	+38.7	+24.1%	+8.8	+4.6%	+5.1	221

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,159	3,828	4,044	4,095	+936	+29.6%	+267	+7.0%	+51	4,503
Consultants	172	215	236	244	+72	+42.1%	+28	+13.2%	+8	295
Registrars	166	216	241	243	+77	+46.1%	+27	+12.3%	+2	246
SHO/ Interns	158	184	188	187	+29	+18.6%	+3	+1.8%	-1	188
Medical/ Dental, other	5	5	6	7	+2	+32.1%	+1	+28.2%	+1	10
Medical & Dental	501	621	670	680	+179.8	+35.9%	+59.6	+9.6%	+10.2	739
Nurse/ Midwife Manager	207	265	282	284	+76	+36.8%	+19	+7.0%	+2	304
Nurse/ Midwife Specialist & AN/MP	87	133	147	152	+64	+73.7%	+19	+13.9%	+5	162
Staff Nurse/ Staff Midwife	907	993	1,100	1,113	+206	+22.7%	+120	+12.1%	+14	1,190
Nursing/ Midwifery Student	12	62	39	46	+34	+279.2%	-17	-26.6%	+7	91
Nursing/ Midwifery other	44	36	35	34	-10	-22.8%	-1	-4.1%	-1	40
Nursing & Midwifery	1,258	1,489	1,602	1,628	+370.1	+29.4%	+139.5	+9.4%	+26.0	1,787
Therapy Professions	113	145	145	147	+34	+29.7%	+2	+1.2%	+2	156
Health Science/ Diagnostics	224	261	260	268	+44	+19.5%	+7	+2.8%	+8	286
Social Workers	27	35	33	33	+6	+22.8%	-2	-6.0%	-1	34
Psychologists	7	10	10	9	+2	+34.3%	-1	-11.4%	-1	10
Pharmacy	50	57	56	55	+5	+10.7%	-2	-3.5%	-0	56
H&SC, Other	22	22	21	22	+0	+1.2%	-0	-1.0%	+1	26
Health & Social Care Professionals	443	531	525	534	+91.4	+20.7%	+3.6	+0.7%	+9.5	568
Management (VIII & above)	32	54	56	55	+23	+71.5%	+1	+1.1%	-1	56
Administrative/ Supervisory (V to VII)	158	187	217	219	+61	+38.4%	+31	+16.8%	+2	232
Clerical (III & IV)	260	333	349	353	+94	+36.0%	+21	+6.2%	+4	404
Management & Administrative	450	574	622	627	+177.1	+39.4%	+52.7	+9.2%	+5.1	692
Support	251	286	295	290	+39	+15.6%	+4	+1.5%	-5	329
Maintenance/ Technical	24	24	23	24	-0	-0.6%	-0	-0.6%	+1	24
General Support	275	310	318	314	+38.9	+14.1%	+4.3	+1.4%	-3.8	353
Health Care Assistants	225	290	293	297	+72	+31.9%	+7	+2.5%	+4	348
Care, other	7	14	14	14	+7	+95.5%	+0	+1.2%	+0	16
Patient & Client Care	232	304	307	311	+78.7	+33.8%	+7.4	+2.4%	+4.2	364

National Maternity

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	880	955	998	989	+110	+12.4%	+35	+3.6%	-9	1,087
Consultants	34	41	45	47	+12	+35.9%	+5	+13.2%	+2	52
Registrars	36	46	47	48	+12	+33.3%	+2	+4.3%	+1	48
SHO/ Interns	21	25	25	25	+4	+19.0%	+0	+0.8%	+0	25
Medical/ Dental, other	1	2	2	2	+1	+183.3%	+0	+0.0%	+0	3
Medical & Dental	92	114	119	121	+29.4	+31.9%	+7.7	+6.7%	+2.6	128
Nurse/ Midwife Manager	120	149	147	151	+31	+25.5%	+2	+1.4%	+3	169
Nurse/ Midwife Specialist & AN/MP	15	18	19	19	+4	+26.0%	+0	+1.2%	+0	23
Staff Nurse/ Staff Midwife	246	230	238	238	-8	-3.1%	+8	+3.3%	-0	256
Nursing/ Midwifery Student	22	16	25	17	-5	-23.3%	+1	+6.5%	-9	17
Nursing/ Midwifery other	4	4	5	5	+1	+16.7%	+1	+33.0%	-0	5
Nursing & Midwifery	406	416	434	428	+22.4	+5.5%	+12.0	+2.9%	-5.4	470
Therapy Professions	11	14	22	22	+10	+90.8%	+7	+49.2%	+0	26
Health Science/ Diagnostics	41	40	42	41	-0	-0.1%	+1	+2.2%	-1	45
Social Workers	7	9	13	14	+7	+88.3%	+5	+56.2%	+1	14
Psychologists	2	2	3	3	+0	+20.9%	+0	+10.1%	+0	4
Pharmacy	7	7	8	8	+1	+13.9%	+1	+13.9%	+0	9
H&SC, Other		2	1	1	+1		-1	-50.0%	+0	1
Health & Social Care Professionals	69	75	89	89	+19.2	+27.7%	+13.3	+17.6%	-0.1	99
Management (VIII & above)	6	5	6	6	+0	+7.1%	+1	+20.0%	+0	6
Administrative/ Supervisory (V to VII)	51	63	62	62	+11	+21.4%	-0	-0.6%	+0	69
Clerical (III & IV)	80	79	85	85	+5	+5.7%	+6	+8.1%	+0	101
Management & Administrative	137	146	153	153	+16.0	+11.6%	+7.0	+4.8%	+0.2	176
Support	130	143	145	140	+10	+7.9%	-3	-2.2%	-5	153
Maintenance/ Technical	11	9	8	8	-3	-27.3%	-1	-11.1%	+0	8
General Support	141	152	153	148	+7.2	+5.1%	-4.2	-2.7%	-4.9	161
Health Care Assistants	35	51	51	50	+15	+44.5%	-1	-2.1%	-1	53
Patient & Client Care	35	51	51	50	+15.4	+44.5%	-1.1	-2.1%	-0.8	53

National Rehabilitation

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	457	632	679	685	+227	+49.7%	+53	+8.3%	+6	774
Consultants	12	13	14	14	+2	+12.2%	+1	+8.2%	-0	17
Registrars	4	8	8	8	+4	+100.0%	+0	+0.0%	+0	8
SHO/ Interns	6	10	8	8	+2	+33.3%	-2	-20.0%	+0	8
Medical & Dental	22	31	30	30	+7.5	+33.6%	-1.0	-3.1%	-0.0	33
Nurse/ Midwife Manager	33	48	47	46	+13	+41.0%	-2	-3.5%	-1	48
Nurse/ Midwife Specialist & AN/MP	3	1	4	4	+1	+49.8%	+3	+300.0%	+0	4
Staff Nurse/ Staff Midwife	91	129	128	129	+37	+40.9%	-0	0.0%	+0	135
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	127	177	179	179	+51.1	+40.0%	+1.3	+0.7%	-0.2	187
Therapy Professions	92	121	122	128	+36	+39.0%	+7	+5.8%	+6	149
Health Science/ Diagnostics	4	7	8	7	+3	+67.9%	+1	+10.3%	-1	9
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	12	19	21	22	+10	+87.8%	+4	+20.1%	+1	25
Psychologists	11	17	19	19	+9	+79.3%	+2	+13.9%	+0	24
Pharmacy	6	10	12	12	+6	+96.6%	+3	+27.7%	+0	14
H&SC, Other	1	1	2	2	+1	+185.0%	+1	+98.8%	-0	2
Health & Social Care Professionals	127	175	186	192	+65.1	+51.2%	+17.3	+9.9%	+6.1	225
Management (VIII & above)	3	7	7	7	+4	+133.3%	+0	+0.0%	+0	7
Administrative/ Supervisory (V to VII)	28	39	47	47	+19	+67.7%	+8	+19.9%	+0	48
Clerical (III & IV)	38	41	46	47	+9	+22.9%	+6	+14.5%	+1	56
Management & Administrative	69	87	100	101	+31.8	+45.8%	+13.8	+15.8%	+1.0	111
Support	29	47	46	46	+16	+56.1%	-2	-3.4%	+0	74
Maintenance/ Technical	8	12	14	14	+6	+75.0%	+2	+16.7%	+0	14
General Support	37	59	60	60	+22.4	+60.2%	+0.4	+0.7%	+0.0	88
Health Care Assistants	71	99	119	117	+46	+65.6%	+18	+18.0%	-1	123
Care, other	3	3	6	6	+3	+102.0%	+3	+98.0%	+0	7
Patient & Client Care	74	102	125	123	+49.5	+67.1%	+20.9	+20.4%	-1.4	130

Our Lady's Navan

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	516	639	638	644	+128	+24.8%	+4	+0.7%	+6	731
Consultants	13	16	14	14	+1	+8.1%	-2	-13.7%	-0	15
Registrars	27	32	33	34	+8	+29.3%	+2	+7.6%	+2	35
SHO/ Interns	35	47	45	47	+12	+33.5%	+0	+0.2%	+2	48
Medical & Dental	74	95	91	95	+20.5	+27.6%	+0.3	+0.3%	+3.5	98
Nurse/ Midwife Manager	44	54	55	54	+10	+23.8%	+0	+0.5%	-1	61
Nurse/ Midwife Specialist & AN/MP	11	13	11	10	-1	-8.9%	-3	-25.1%	-1	12
Staff Nurse/ Staff Midwife	121	147	152	153	+32	+26.0%	+6	+3.8%	+1	179
Nursing/ Midwifery Student	4				-4	-100.0%				
Nursing & Midwifery	180	214	217	217	+37.0	+20.5%	+2.5	+1.2%	-0.1	252
Therapy Professions	19	24	27	28	+9	+46.5%	+3	+14.2%	+1	31
Health Science/ Diagnostics	37	46	45	45	+8	+21.7%	-1	-2.0%	+0	50
Social Workers		1	1	1	+1		+0	+50.0%	-0	1
Pharmacy	6	8	8	9	+2	+39.1%	+0	+1.4%	+0	10
Health & Social Care Professionals	62	79	80	82	+19.9	+32.3%	+2.9	+3.6%	+1.3	92
Management (VIII & above)	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Administrative/ Supervisory (V to VII)	12	25	29	29	+17	+136.2%	+5	+18.3%	+1	31
Clerical (III & IV)	56	73	68	66	+10	+16.9%	-7	-9.5%	-2	77
Management & Administrative	71	100	99	97	+26.4	+37.3%	-2.5	-2.5%	-1.3	110
Support	23	32	34	34	+11	+46.1%	+2	+6.4%	+0	38
Maintenance/ Technical	5	5	6	6	+1	+20.0%	+1	+21.0%	+0	6
General Support	28	37	40	40	+11.7	+41.5%	+3.1	+8.4%	+0.0	44
Health Care Assistants	98	113	109	110	+12	+12.3%	-3	-2.8%	+2	129
Care, other	2	2	2	3	+0	+14.5%	+1	+60.5%	+1	6
Patient & Client Care	100	115	110	113	+12.4	+12.3%	-2.2	-1.9%	+2.5	135

Royal Victoria Eye & Ear

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	291	357	370	368	+77	+26.5%	+11	+3.1%	-2	419
Consultants	23	29	29	29	+6	+27.3%	+1	+2.6%	-0	34
Registrars	20	26	31	31	+11	+55.3%	+5	+17.2%	+0	31
SHO/ Interns	16	14	15	16	+0	+0.0%	+2	+14.8%	+1	18
Medical/ Dental, other	5	5	3	3	-1	-28.6%	-1	-28.7%	+0	5
Medical & Dental	63	73	78	79	+15.9	+25.3%	+5.9	+8.1%	+1.0	88
Nurse/ Midwife Manager	24	27	28	26	+3	+10.8%	-1	-3.6%	-1	27
Nurse/ Midwife Specialist & AN/MP	9	17	20	18	+9	+105.2%	+1	+6.2%	-1	20
Staff Nurse/ Staff Midwife	81	90	89	92	+11	+13.2%	+2	+1.7%	+2	104
Nursing/ Midwifery other	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Nursing & Midwifery	115	137	138	138	+23.2	+20.2%	+1.6	+1.2%	-0.3	153
Therapy Professions	3	3	3	2	-1	-36.5%	-1	-30.9%	-1	4
Health Science/ Diagnostics	2	3	4	4	+2	+96.7%	+1	+38.5%	+0	5
Social Workers	2	1	1	1	-1	-35.0%	+1	+62.5%	+0	2
Pharmacy	3	3	5	4	+1	+33.3%	+1	+33.3%	-1	4
H&SC, Other	4	5	5	5	+1	+20.8%	+0	+0.0%	+0	6
Health & Social Care Professionals	13	14	17	15	+1.8	+13.6%	+1.7	+12.5%	-1.8	21
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.0%	+0	5
Administrative/ Supervisory (V to VII)	24	39	40	39	+15	+60.9%	+0	+0.2%	-2	41
Clerical (III & IV)	36	42	43	44	+8	+21.8%	+2	+4.0%	+1	56
Management & Administrative	63	86	89	88	+24.5	+38.9%	+1.8	+2.1%	-1.2	102
Support	28	34	36	36	+9	+31.2%	+2	+6.3%	+1	42
General Support	28	34	36	36	+8.6	+31.2%	+2.1	+6.3%	+0.6	42
Health Care Assistants	9	14	12	12	+3	+33.9%	-2	-13.9%	+0	13
Patient & Client Care	9	14	12	12	+3.1	+33.9%	-2.0	-13.9%	+0.0	13

St Luke's General Kilkenny

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,119	1,290	1,384	1,398	+278	+24.9%	+107	+8.3%	+14	1,561
Consultants	39	43	47	47	+8	+21.1%	+5	+10.7%	+1	49
Registrars	58	60	61	60	+3	+4.8%	+0	+0.8%	-0	62
SHO/ Interns	57	71	81	87	+29	+51.2%	+16	+22.3%	+5	88
Medical/ Dental, other	7	8	9	8	+1	+14.8%	-0	-0.1%	-1	9
Medical & Dental	161	181	197	202	+41.4	+25.7%	+20.8	+11.5%	+4.9	208
Nurse/ Midwife Manager	86	96	99	100	+14	+16.5%	+4	+4.1%	+1	116
Nurse/ Midwife Specialist & AN/MP	19	31	34	33	+14	+69.7%	+2	+7.3%	-1	37
Staff Nurse/ Staff Midwife	305	355	392	396	+91	+29.8%	+41	+11.5%	+3	462
Nursing/ Midwifery Student			4	4	+4		+4		+0	8
Nursing/ Midwifery other	1	2	1	1	-0	-3.2%	-1	-51.1%	+0	1
Nursing & Midwifery	411	483	530	533	+122.3	+29.8%	+50.0	+10.3%	+3.1	624
Therapy Professions	34	35	43	43	+9	+24.9%	+8	+21.3%	-0	49
Health Science/ Diagnostics	49	62	61	62	+13	+26.3%	+0	+0.1%	+1	74
Social Workers		1	1	3	+3		+3	+336.7%	+2	4
Pharmacy	18	21	23	26	+7	+40.4%	+4	+20.3%	+2	29
H&SC, Other			1	1	+1		+1		-1	1
Health & Social Care Professionals	102	119	129	134	+32.7	+32.2%	+15.1	+12.7%	+5.2	157
Management (VIII & above)	3	7	6	6	+3	+100.0%	-1	-13.4%	+0	6
Administrative/ Supervisory (V to VII)	14	34	36	36	+22	+153.9%	+2	+5.8%	+1	38
Clerical (III & IV)	136	124	138	140	+4	+2.8%	+16	+12.7%	+2	150
Management & Administrative	154	166	180	182	+28.8	+18.8%	+16.9	+10.2%	+2.7	194
Support	156	171	172	172	+16	+10.1%	+1	+0.5%	-0	194
Maintenance/ Technical	12	15	15	15	+3	+21.5%	+0	+1.0%	+0	15
General Support	169	186	187	187	+18.4	+10.9%	+1.0	+0.5%	-0.3	209
Health Care Assistants	122	152	158	156	+35	+28.4%	+4	+2.4%	-1	166
Care, other	2	2	2	2	+0	+0.0%	+0	+0.4%	+0	3
Patient & Client Care	124	155	160	159	+34.5	+27.8%	+3.7	+2.4%	-1.5	169

St. Columcille's

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	452	469	512	507	+56	+12.3%	+38	+8.1%	-5	555
Consultants	19	20	20	20	+1	+3.6%	-0	-2.5%	-0	20
Registrars	10	11	13	13	+3	+34.1%	+2	+20.7%	-0	14
SHO/ Interns	14	13	17	16	+2	+14.3%	+3	+21.2%	-1	16
Medical & Dental	43	44	50	49	+6.1	+14.2%	+4.6	+10.4%	-1.2	50
Nurse/ Midwife Manager	33	38	39	40	+7	+21.9%	+2	+6.2%	+1	42
Nurse/ Midwife Specialist & AN/MP	9	12	16	15	+7	+76.2%	+3	+28.9%	-1	17
Staff Nurse/ Staff Midwife	119	111	126	125	+6	+5.2%	+14	+12.3%	-1	132
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing & Midwifery	162	161	180	180	+18.0	+11.1%	+19.4	+12.1%	-0.1	191
Therapy Professions	31	37	39	38	+7	+23.0%	+2	+5.2%	-0	49
Health Science/ Diagnostics	18	21	22	21	+2	+13.1%	-0	-2.3%	-1	26
Social Workers	5	7	7	8	+2	+42.9%	+1	+9.5%	+1	9
Psychologists	2	3	4	3	+1	+77.8%	+0	+12.7%	-0	4
Pharmacy	5	6	6	6	+1	+22.2%	+0	+0.8%	+0	8
Health & Social Care Professionals	62	73	77	76	+14.3	+23.3%	+2.5	+3.4%	-1.0	96
Management (VIII & above)	1	2	2	2	+1	+50.0%	-0	-22.3%	-0	2
Administrative/ Supervisory (V to VII)	14	18	18	20	+6	+41.3%	+2	+10.7%	+1	20
Clerical (III & IV)	54	59	64	61	+7	+13.2%	+2	+4.2%	-3	67
Management & Administrative	69	78	84	82	+13.3	+19.3%	+3.9	+5.0%	-1.8	89
Support	57	53	61	61	+5	+8.4%	+9	+16.3%	+1	66
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
General Support	58	54	62	62	+4.8	+8.3%	+8.6	+16.0%	+0.5	67
Health Care Assistants	59	56	56	55	-4	-6.5%	-1	-1.9%	-1	59
Care, other		3	3	3	+3		+0	+0.7%	-0	3
Patient & Client Care	59	59	59	58	-0.8	-1.4%	-1.1	-1.8%	-1.1	62



St. Michael's

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	397	402	410	407	+10	+2.6%	+5	+1.3%	-3	460
Consultants	10	9	9	9	-2	-18.5%	+0	+0.0%	+0	9
Registrars	13	9	8	8	-5	-37.7%	-1	-11.0%	+0	9
SHO/ Interns	14	19	19	19	+5	+35.7%	+0	+0.0%	+0	19
Medical/ Dental, other	0	2	2	2	+2	+550.0%	+0	+0.0%	+0	3
Medical & Dental	38	39	38	38	+0.2	+0.4%	-1.0	-2.6%	+0.0	40
Nurse/ Midwife Manager	34	47	47	48	+14	+40.3%	+1	+1.4%	+1	50
Nurse/ Midwife Specialist & AN/MP	28	15	16	16	-12	-42.3%	+1	+6.6%	+0	17
Staff Nurse/ Staff Midwife	102	98	98	101	-2	-1.7%	+3	+2.8%	+3	105
Nursing/ Midwifery Student		1	11	1	+1		+0	+86.0%	-10	2
Nursing/ Midwifery other	5				-5	-100.0%				
Nursing & Midwifery	169	160	171	165	-3.9	-2.3%	+4.8	+3.0%	-6.3	174
Therapy Professions	22	19	18	19	-3	-15.0%	-1	-4.2%	+1	23
Health Science/ Diagnostics	17	20	21	21	+3	+18.3%	+0	+1.8%	+0	24
Social Workers	2	4	3	3	+1	+40.0%	-1	-25.7%	-0	3
Pharmacy	9	7	5	7	-2	-22.4%	+0	+0.0%	+2	7
H&SC, Other		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	50	51	47	49	-0.2	-0.4%	-1.4	-2.8%	+2.8	58
Management (VIII & above)	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	19	27	32	32	+13	+69.5%	+5	+17.5%	+0	37
Clerical (III & IV)	43	45	44	46	+3	+7.7%	+1	+2.7%	+2	60
Management & Administrative	63	74	78	80	+16.5	+26.2%	+6.0	+8.2%	+2.0	98
Support	48	43	44	43	-5	-9.4%	+0	+0.3%	-1	56
Maintenance/ Technical	2	6	5	5	+3	+130.0%	-1	-17.9%	+0	5
General Support	50	49	49	48	-1.9	-3.8%	-0.9	-1.8%	-1.0	61
Health Care Assistants	25	28	27	27	+2	+6.8%	-1	-4.1%	-0	29
Care, other	2	1			-2	-100.0%	-1	-100.0%		
Patient & Client Care	27	29	27	27	-0.3	-1.0%	-2.2	-7.4%	-0.0	29



SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	2,838	3,452	3,494	3,510	+672	+23.7%	+58	+1.7%	+16	3,703
Consultants	145	190	181	186	+42	+28.9%	-3	-1.6%	+6	208
Registrars	165	219	209	213	+48	+29.3%	-6	-2.8%	+4	216
SHO/ Interns	126	158	186	187	+60	+47.9%	+29	+18.6%	+1	187
Medical/ Dental, other	1	4	4	4	+2	+186.8%	+0	+5.7%	+0	7
Medical & Dental	437	570	580	590	+153.0	+35.0%	+20.2	+3.6%	+10.0	618
Nurse/ Midwife Manager	183	278	292	295	+111	+60.8%	+17	+6.0%	+3	317
Nurse/ Midwife Specialist & AN/MP	87	101	109	111	+24	+27.1%	+9	+9.2%	+2	121
Staff Nurse/ Staff Midwife	724	872	880	877	+153	+21.1%	+5	+0.6%	-3	914
Nursing/ Midwifery Student	17	42	41	10	-7	-42.0%	-32	-76.2%	-31	20
Nursing/ Midwifery other	14	5	6	6	-8	-57.5%	+1	+19.8%	+0	8
Nursing & Midwifery	1,026	1,299	1,327	1,299	+272.6	+26.6%	-0.3	0.0%	-28.1	1,380
Therapy Professions	104	110	96	106	+2	+1.8%	-4	-3.6%	+11	112
Health Science/ Diagnostics	212	243	229	245	+33	+15.7%	+3	+1.1%	+16	267
Social Workers	19	24	23	26	+8	+40.7%	+2	+9.7%	+4	28
Psychologists	10	13	11	10	-0	-2.9%	-3	-22.9%	-1	11
Pharmacy	58	61	62	61	+3	+5.0%	+0	+0.1%	-1	64
H&SC, Other	0	0	1	1	+1	+185.7%	+1	+170.3%	+0	1
Health & Social Care Professionals	404	451	421	450	+46.0	+11.4%	-1.3	-0.3%	+28.7	483
Management (VIII & above)	19	35	32	32	+13	+68.8%	-3	-8.0%	-1	32
Administrative/ Supervisory (V to VII)	148	203	221	225	+77	+52.2%	+22	+11.0%	+4	229
Clerical (III & IV)	288	303	314	324	+35	+12.3%	+20	+6.7%	+10	350
Management & Administrative	455	541	567	581	+125.7	+27.6%	+40.0	+7.4%	+13.3	611
Support	292	329	321	315	+23	+7.8%	-14	-4.2%	-6	324
Maintenance/ Technical	35	40	41	40	+5	+14.3%	+0	+0.0%	-1	40
General Support	327	369	362	355	+27.7	+8.5%	-13.9	-3.8%	-7.2	364
Health Care Assistants	181	215	228	227	+46	+25.7%	+12	+5.6%	-1	237
Care, other	8	8	9	9	+0	+4.9%	+1	+13.2%	+0	10
Patient & Client Care	189	223	237	236	+46.9	+24.8%	+13.1	+5.9%	-1.0	247

Wexford General

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,024	1,166	1,191	1,198	+174	+17.0%	+32	+2.8%	+7	1,322
Consultants	34	35	39	40	+6	+18.6%	+5	+12.8%	+1	42
Registrars	52	50	48	50	-2	-4.6%	-1	-1.1%	+2	51
SHO/ Interns	62	71	69	72	+10	+16.0%	+1	+2.0%	+3	74
Medical/ Dental, other	5	8	8	8	+3	+57.6%	+0	+0.6%	+0	9
Medical & Dental	153	164	164	170	+16.8	+11.0%	+5.4	+3.3%	+5.5	176
Nurse/ Midwife Manager	84	103	110	109	+26	+30.9%	+7	+6.4%	-1	121
Nurse/ Midwife Specialist & AN/MP	19	29	34	34	+16	+84.1%	+5	+18.2%	-0	39
Staff Nurse/ Staff Midwife	292	336	332	330	+38	+13.1%	-5	-1.6%	-2	384
Nursing/ Midwifery Student	1	1	3	5	+4	+435.0%	+4	+440.4%	+2	6
Nursing & Midwifery	395	468	479	479	+84.0	+21.3%	+10.9	+2.3%	-0.3	550
Therapy Professions	25	25	24	26	+1	+3.0%	+1	+3.5%	+2	28
Health Science/ Diagnostics	37	43	41	39	+2	+6.7%	-4	-8.7%	-2	43
Social Workers	1	1	3	2	+1	+100.0%	+1	+102.0%	-1	2
Pharmacy	11	15	16	16	+5	+45.5%	+1	+9.2%	+0	18
H&SC, Other			0	1	+1		+1		+1	1
Health & Social Care Professionals	74	84	84	84	+9.8	+13.3%	+0.1	+0.1%	-0.3	92
Management (VIII & above)	2	5	5	5	+3	+150.0%	+0	+1.0%	+0	5
Administrative/ Supervisory (V to VII)	15	35	37	36	+22	+147.7%	+1	+2.1%	-1	38
Clerical (III & IV)	115	109	116	115	-0	-0.1%	+6	+5.4%	-1	124
Management & Administrative	132	149	158	156	+24.4	+18.5%	+6.7	+4.5%	-1.7	167
Support	178	189	193	195	+17	+9.3%	+6	+2.9%	+2	216
Maintenance/ Technical	5	7	8	9	+4	+82.0%	+2	+21.8%	+1	9
General Support	183	197	201	204	+20.6	+11.2%	+7.1	+3.6%	+2.7	225
Health Care Assistants	86	103	104	105	+19	+22.3%	+2	+2.1%	+1	111
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Patient & Client Care	88	104	105	106	+18.1	+20.6%	+2.1	+2.1%	+1.1	112

Employment Report by Grade Group: SEP 2023

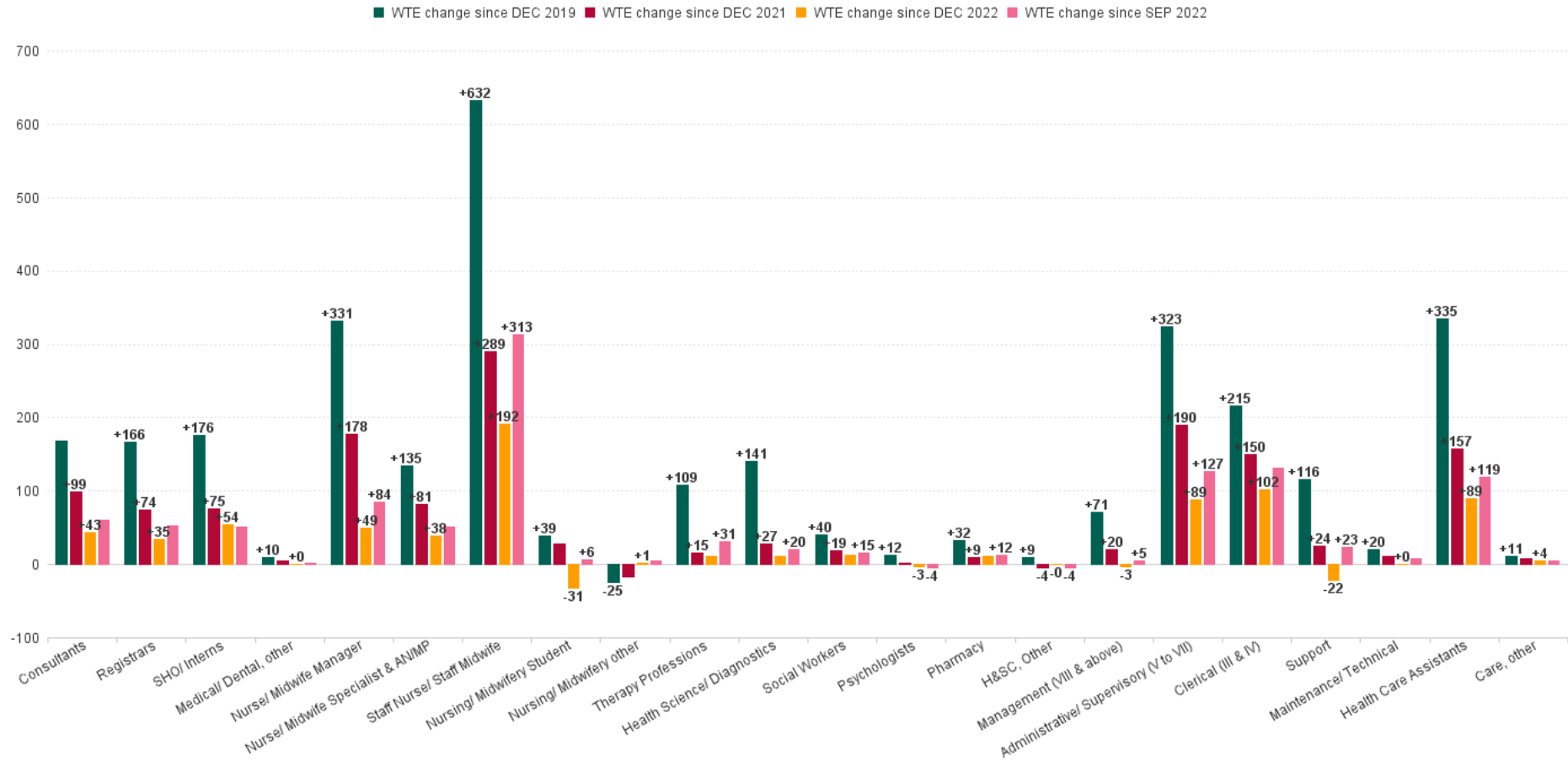
Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	12,503	14,889	15,469	15,570	+3,067	+24.5%	+681	+4.6%	+101	17,073
Consultant Anaesthesia	85	93	99	101	+16	+19.4%	+8	+8.7%	+2	108
Consultant Emergency Medicine	19	28	29	32	+12	+64.0%	+3	+12.3%	+2	33
Consultant Intensive Care Medicine	2	6	6	6	+4	+175.0%	-0	-7.1%	+0	6
Consultant Medicine	185	241	252	255	+70	+37.9%	+15	+6.0%	+4	297
Consultant Obstetrics & Gynaecology	35	37	37	39	+4	+11.3%	+1	+2.9%	+1	45
Consultant Paediatrics	22	27	29	31	+9	+41.7%	+4	+15.3%	+2	33
Consultant Pathology	39	47	44	47	+8	+20.4%	+1	+1.2%	+3	53
Consultant Psychiatry	4	8	8	9	+4	+100.9%	+0	+5.4%	+0	12
Consultant Radiology	52	62	62	66	+14	+27.0%	+4	+6.7%	+4	71
Consultant Surgery	108	128	132	135	+27	+25.0%	+7	+5.3%	+3	159
Consultants	551	677	699	720	+169	+30.6%	+43	+6.3%	+21	817
Registrar	340	380	413	423	+83	+24.4%	+43	+11.3%	+10	432
Senior Registrar	32	35	36	38	+6	+20.5%	+3	+7.7%	+2	39
Specialist Registrar	252	340	327	329	+77	+30.5%	-11	-3.3%	+1	332
Registrars	623	755	776	789	+166	+26.7%	+35	+4.6%	+13	803
Interns	147	164	177	175	+28	+18.8%	+11	+6.8%	-2	175
Senior House Officer	429	533	558	577	+148	+34.5%	+43	+8.1%	+19	586
SHO/ Interns	576	697	735	752	+176	+30.5%	+54	+7.8%	+17	761
Dentists	1	0		0	-1	-65.0%	+0	+0.0%	+0	1
Other Medical	25	35	35	35	+10	+41.5%	+0	+0.4%	-1	47
Medical/ Dental, other	26	35	35	35	+10	+37.4%	+0	+0.4%	-0	48
Medical & Dental	1,776	2,164	2,245	2,296	+520	+29.3%	+132	+6.1%	+50	2,429
Clinical Nurse/ Midwife Manager 1	272	301	320	314	+42	+15.3%	+13	+4.3%	-6	333
Clinical Nurse/ Midwife Manager 2	512	720	728	739	+227	+44.4%	+19	+2.6%	+11	819
Clinical Nurse/ Midwife Manager 3	71	96	111	112	+40	+56.7%	+16	+16.4%	+1	118
Director Nursing/Midwifery, Assistant	91	109	109	111	+20	+21.8%	+2	+1.5%	+1	124
Director of Nursing/Midwifery	16	18	17	18	+2	+12.6%	+0	+0.4%	+1	18
Nurse/ Midwife Manager	962	1,244	1,285	1,293	+331	+34.4%	+49	+3.9%	+8	1,412
Advanced Nurse/ Midwife Practitioner	47	87	104	104	+57	+122.0%	+17	+19.5%	+0	109
Adv. Nurse/ Midwife, Candidate	25	45	49	50	+25	+100.9%	+5	+10.4%	+1	51
Clinical Nurse/ Midwife Specialist	236	272	286	289	+53	+22.4%	+16	+6.0%	+3	327
Nurse/ Midwife Specialist & AN/MP	308	405	439	443	+135	+43.8%	+38	+9.4%	+3	487
Nursing Bank	2				-2	-100.0%				
Staff Midwives	288	237	226	219	-69	-23.8%	-18	-7.6%	-6	257
Staff Nurse [Psychiatric]	4	5	4	4	+0	+7.2%	-1	-20.0%	+0	4
Staff Nurses [General/ Children's]	3,038	3,530	3,722	3,741	+703	+23.1%	+211	+6.0%	+19	4,069
Staff Nurse/ Staff Midwife	3,332	3,772	3,952	3,964	+632	+19.0%	+192	+5.1%	+12	4,330
Nursing/ Midwifery awaiting registration	11	59	4	15	+4	+35.9%	-44	-75.2%	+11	15
Post-registration Nurse/ Midwife Student	21	15	16	16	-5	-23.8%	+1	+6.7%	+0	16
Pre-registration Nurse/ Midwife Intern	25	54	112	66	+40	+160.0%	+12	+22.2%	-46	132
Nursing/ Midwifery Student	57	128	132	96	+39	+68.9%	-31	-24.6%	-35	163
Nursing Education/Clinical	63	51	53	52	-11	-17.2%	+1	+2.5%	-0	61
Other Nursing/ Midwifery	14				-14	-100.0%				
Nursing/ Midwifery other	77	51	53	52	-25	-32.0%	+1	+2.5%	-0	61



Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	12,503	14,889	15,469	15,570	+3,067	+24.5%	+681	+4.6%	+101	17,073
Nursing & Midwifery	4,735	5,600	5,860	5,848	+1,113	+23.5%	+249	+4.4%	-12	6,453
Dietitians	80	101	105	109	+29	+35.8%	+9	+8.7%	+4	117
Occupational Therapists	110	155	155	165	+55	+50.2%	+10	+6.3%	+10	180
Orthoptists	2	3	3	3	+0	+20.5%	-0	-1.8%	+0	6
Physiotherapists	263	275	259	266	+4	+1.4%	-8	-3.1%	+8	302
Podiatrists & Chiropodists	10	12	11	11	+1	+5.0%	-1	-11.6%	-0	13
Speech & Language Therapists	48	66	68	68	+20	+41.3%	+3	+4.2%	+0	83
Therapy Professions	514	611	601	623	+109	+21.2%	+11	+1.9%	+22	701
Audiology	4	5	6	6	+3	+74.2%	+1	+19.2%	+0	7
Biochemists	27	24	25	25	-3	-9.4%	+0	+0.9%	+0	25
Cardiac Physiologists	51	62	60	60	+10	+19.0%	-1	-2.4%	+1	66
Clinical Engineering	22	28	28	29	+7	+29.8%	+1	+3.8%	+0	30
Gastrointestinal Physiologists	1	1			-1	-100.0%	-1	-100.0%		
Medical Science	305	337	324	332	+27	+8.8%	-6	-1.6%	+7	358
Neuro-Physiologists	5	11	11	11	+6	+117.2%	-0	-1.3%	-0	11
Perfusionists	4	5	3	3	-1	-18.0%	-1	-27.1%	-0	5
Phlebotomists	38	47	59	59	+21	+55.8%	+11	+23.8%	-1	70
Physicists	15	20	21	21	+6	+37.9%	+2	+8.9%	+0	26
Radiographers	245	307	291	307	+62	+25.2%	-0	0.0%	+15	337
Respiratory Physiologists	17	13	17	17	+0	+1.0%	+3	+25.5%	+0	18
Vascular Physiologists	6	9	11	10	+4	+70.2%	+1	+16.6%	-0	11
Health Science/ Diagnostics	738	868	856	879	+141	+19.1%	+11	+1.3%	+23	964
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	2
Social Workers	82	110	115	122	+40	+49.1%	+12	+11.0%	+7	132
Social Workers	82	110	115	122	+40	+49.1%	+12	+11.0%	+7	132
Psychologists	33	47	47	45	+12	+36.7%	-3	-5.7%	-3	53
Psychologists	33	47	47	45	+12	+36.7%	-3	-5.7%	-3	53
Pharmacists	125	134	129	137	+12	+9.4%	+2	+1.7%	+7	148
Pharmacy Technicians	69	82	95	90	+21	+29.8%	+8	+9.8%	-5	99
Pharmacy	194	216	225	227	+32	+16.7%	+10	+4.8%	+2	247
Counsellor Therapists	2	1	3	4	+1	+56.9%	+2	+211.1%	+0	4
HSCP Trainees/Students	8	12	11	10	+2	+26.3%	-2	-18.0%	-1	11
Other Health & Social Care	17	18	20	21	+4	+26.3%	+3	+17.1%	+1	26
Vaccinators		5	2	2	+2		-4	-70.1%	-0	3
H&SC, Other	27	36	36	36	+9	+34.7%	-0	-0.7%	-0	44
Health & Social Care Professionals	1,589	1,890	1,881	1,932	+343	+21.6%	+42	+2.2%	+51	2,143
Executive Management	16	28	26	26	+10	+60.4%	-2	-5.6%	+0	26
Senior Management (VIII & GM)	70	133	134	131	+61	+87.2%	-2	-1.1%	-3	134
Management (VIII & above)	86	160	160	157	+71	+82.2%	-3	-1.9%	-3	160
Middle Management (V-VII)	539	774	856	863	+323	+60.0%	+89	+11.5%	+7	906
Other Administrative	5	5	5	5	+0	+1.3%	-0	-2.4%	+0	5
Administrative/ Supervisory (V to VII)	544	779	861	868	+323	+59.5%	+89	+11.4%	+7	911
General Administrative (III & IV)	1,251	1,365	1,454	1,467	+215	+17.2%	+102	+7.5%	+13	1,652
Clerical (III & IV)	1,251	1,365	1,454	1,467	+215	+17.2%	+102	+7.5%	+13	1,652
Management & Administrative	1,882	2,304	2,474	2,491	+610	+32.4%	+187	+8.1%	+17	2,723
Catering	113	109	113	114	+1	+0.8%	+5	+4.8%	+2	123

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	12,503	14,889	15,469	15,570	+3,067	+24.5%	+681	+4.6%	+101	17,073
Household Services	674	743	715	719	+44	+6.6%	-24	-3.2%	+3	830
Other Labs & Associated	75	111	129	114	+39	+52.0%	+3	+2.6%	-15	120
Other Support	155	163	173	172	+17	+10.9%	+9	+5.7%	-1	186
Portering	261	291	281	275	+14	+5.5%	-16	-5.4%	-5	300
Support	1,279	1,416	1,411	1,394	+116	+9.0%	-22	-1.6%	-17	1,559
Maintenance	105	124	125	126	+20	+19.3%	+1	+1.1%	+1	127
Technical Services	13	14	13	13	+0	+0.2%	-1	-7.1%	+0	13
Maintenance/ Technical	118	138	138	139	+20	+17.2%	+0	+0.3%	+1	140
General Support	1,397	1,555	1,549	1,533	+136	+9.7%	-22	-1.4%	-16	1,699
Attendant/ Aide	273	330	362	369	+96	+35.2%	+39	+11.7%	+7	413
Health Care Assistant/ Care Assistant	783	948	971	973	+190	+24.3%	+26	+2.7%	+2	1,068
Health & Social Care Assistants	40	64	89	89	+49	+121.2%	+25	+38.9%	+0	98
Health Care Assistants	1,096	1,342	1,422	1,431	+335	+30.5%	+89	+6.6%	+9	1,579
Health Promotion		3	3	3	+3		+0	+0.0%	+0	4
Other Care Grades	4	10	10	12	+8	+189.8%	+2	+16.2%	+2	12
Pastoral Care	23	21	20	20	-3	-12.0%	-0	-2.0%	-0	26
Workshop Services	1	1	4	4	+3	+306.0%	+3	+283.0%	+0	5
Care, other	28	34	37	39	+11	+37.9%	+4	+12.2%	+1	47
Patient & Client Care	1,124	1,376	1,459	1,470	+345	+30.7%	+93	+6.8%	+11	1,626

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,570	17,073	1:0.9	25.02%	74.98%	1:1	1:0.9	84.87%	19.53%	65.34%	80.09%	19.91%	90.49%	76.61%
Consultant Anaesthesia	100.97	108	1:0.9	68.52%	31.48%	1:0.9	1:1	84.26%	58.33%	25.93%	90.74%	9.26%	91.89%	88.24%
Consultant Emergency Medicine	31.5	33	1:1	75.76%	24.24%	1:1	1:0.9	78.79%	63.64%	15.15%	75.76%	24.24%	84.00%	50.00%
Consultant Medicine	255.18	297	1:0.9	61.28%	38.72%	1:0.9	1:0.9	77.78%	48.48%	29.29%	77.44%	22.56%	80.22%	73.04%
Consultant Obstetrics & Gynaecology	38.5	45	1:0.9	46.67%	53.33%	1:0.9	1:0.8	77.78%	40.00%	37.78%	80.00%	20.00%	95.24%	66.67%
Consultant Paediatrics	31	33	1:0.9	48.48%	51.52%	1:0.9	1:0.9	75.76%	36.36%	39.39%	87.88%	12.12%	87.50%	88.24%
Consultant Pathology	47.14	53	1:0.9	41.51%	58.49%	1:0.9	1:0.9	88.68%	35.85%	52.83%	79.25%	20.75%	86.36%	74.19%
Consultant Psychiatry	8.74	12	1:0.7	41.67%	58.33%	1:0.8	1:0.7	33.33%	8.33%	25.00%	58.33%	41.67%	60.00%	57.14%
Consultant Radiology	66.02	71	1:0.9	64.79%	35.21%	1:1	1:0.9	84.51%	54.93%	29.58%	91.55%	8.45%	91.30%	92.00%
Consultant Surgery	135.21	159	1:0.9	77.36%	22.64%	1:0.8	1:0.9	83.65%	64.15%	19.50%	74.21%	25.79%	71.54%	83.33%
Consultant Intensive Care Medicine	5.5	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Consultants	719.76	817	1:0.9	63.04%	36.96%	1:0.9	1:0.9	80.54%	51.41%	29.13%	80.17%	19.83%	81.94%	77.15%
Registrar	422.85	432	1:1	54.63%	45.37%	1:1	1:1	26.16%	15.05%	11.11%	97.69%	2.31%	98.73%	96.43%
Specialist Registrar	328.5	332	1:1	46.08%	53.92%	1:1	1:1	34.94%	18.07%	16.87%	98.49%	1.51%	98.04%	98.88%
Senior Registrar	38.01	39	1:1	53.85%	46.15%	1:1	1:1	53.85%	30.77%	23.08%	97.44%	2.56%	95.24%	100.00%
Registrars	789.36	803	1:1	51.06%	48.94%	1:1	1:1	31.13%	17.06%	14.07%	98.01%	1.99%	98.29%	97.71%
Senior House Officer	576.76	586	1:1	45.39%	54.61%	1:1	1:1	25.94%	10.92%	15.02%	98.98%	1.02%	100.00%	98.13%
Interns	174.81	175	1:1	37.14%	62.86%	1:1	1:1	34.86%	11.43%	23.43%	100.00%		100.00%	100.00%
SHO/ Interns	751.57	761	1:1	43.50%	56.50%	1:1	1:1	27.99%	11.04%	16.95%	99.21%	0.79%	100.00%	98.60%
Other Medical	34.83	47	1:0.7	42.55%	57.45%	1:0.9	1:0.6	63.83%	27.66%	36.17%	59.57%	40.43%	85.00%	40.74%
Dentists	0.35	1	1:0.4	100.00%		1:0.4	1:				100.00%		100.00%	
Medical/ Dental, other	35.18	48	1:0.7	43.75%	56.25%	1:0.9	1:0.6	62.50%	27.08%	35.42%	60.42%	39.58%	85.71%	40.74%
Medical & Dental	2,296	2,429	1:0.9	52.57%	47.43%	1:0.9	1:0.9	47.39%	26.92%	20.46%	91.64%	8.36%	91.93%	91.32%
Clinical Nurse/ Midwife Manager 2	739.06	819	1:0.9	7.33%	92.67%	1:1	1:0.9	96.83%	6.96%	89.87%	73.02%	26.98%	95.00%	71.28%
Director Nursing/Midwifery, Assistant	110.5	124	1:0.9	8.87%	91.13%	1:1	1:0.9	95.16%	8.87%	86.29%	79.03%	20.97%	100.00%	76.99%
Clinical Nurse/ Midwife Manager 1	313.92	333	1:0.9	9.01%	90.99%	1:1	1:0.9	93.39%	7.51%	85.89%	81.68%	18.32%	93.33%	80.53%
Director of Nursing/Midwifery	17.93	18	1:1	5.56%	94.44%	1:1	1:1	94.44%	5.56%	88.89%	94.44%	5.56%	100.00%	94.12%
Clinical Nurse/ Midwife Manager 3	111.91	118	1:0.9	7.63%	92.37%	1:1	1:0.9	99.15%	7.63%	91.53%	86.44%	13.56%	100.00%	85.32%
Nurse/ Midwife Manager	1,293.32	1,412	1:0.9	7.86%	92.14%	1:1	1:0.9	96.03%	7.29%	88.74%	76.98%	23.02%	95.50%	75.40%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,570	17,073	1:0.9	25.02%	74.98%	1:1	1:0.9	84.87%	19.53%	65.34%	80.09%	19.91%	90.49%	76.61%
Clinical Nurse/ Midwife Specialist	288.8	327	1:0.9	2.75%	97.25%	1:1	1:0.9	98.47%	2.75%	95.72%	72.48%	27.52%	100.00%	71.70%
Adv. Nurse/ Midwife, Candidate	49.82	51	1:1	9.80%	90.20%	1:1	1:1	98.04%	9.80%	88.24%	96.08%	3.92%	100.00%	95.65%
Advanced Nurse/ Midwife Practitioner	103.92	109	1:1	11.93%	88.07%	1:1	1:0.9	100.00%	11.93%	88.07%	91.74%	8.26%	100.00%	90.63%
Nurse/ Midwife Specialist & AN/MP	442.54	487	1:0.9	5.54%	94.46%	1:1	1:0.9	98.77%	5.54%	93.22%	79.26%	20.74%	100.00%	78.04%
Staff Nurses [General/ Children's]	3,740.66	4,069	1:0.9	10.54%	89.46%	1:1	1:0.9	95.94%	10.10%	85.84%	79.45%	20.55%	92.07%	77.97%
Staff Midwives	219.32	257	1:0.9	0.78%	99.22%	1:1	1:0.9	99.61%	0.78%	98.83%	61.87%	38.13%	100.00%	61.57%
Staff Nurse [Psychiatric]	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse/ Staff Midwife	3,963.98	4,330	1:0.9	9.95%	90.05%	1:1	1:0.9	96.17%	9.54%	86.63%	78.43%	21.57%	92.11%	76.92%
Nursing/ Midwifery awaiting registration	14.64	15	1:1	6.67%	93.33%	1:1	1:1				100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	65.61	132	1:0.5	3.03%	96.97%	1:0.5	1:0.5	1.52%		1.52%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	16	16	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing/ Midwifery Student	96.25	163	1:0.6	3.07%	96.93%	1:0.6	1:0.6	1.23%		1.23%	100.00%		100.00%	100.00%
Nursing Education/Clinical	52.17	61	1:0.9	6.56%	93.44%	1:1	1:0.8	100.00%	6.56%	93.44%	65.57%	34.43%	100.00%	63.16%
Nursing/ Midwifery other	52.17	61	1:0.9	6.56%	93.44%	1:1	1:0.8	100.00%	6.56%	93.44%	65.57%	34.43%	100.00%	63.16%
Nursing & Midwifery	5,848	6,453	1:0.9	8.96%	91.04%	1:1	1:0.9	93.97%	8.48%	85.50%	78.60%	21.40%	93.25%	77.16%
Dietitians	109.32	117	1:0.9	3.42%	96.58%	1:1	1:0.9	92.31%	3.42%	88.89%	81.20%	18.80%	100.00%	80.53%
Occupational Therapists	165.28	180	1:0.9	7.22%	92.78%	1:0.9	1:0.9	86.67%	6.11%	80.56%	85.56%	14.44%	84.62%	85.63%
Orthoptists	2.76	6	1:0.5		100.00%	1:	1:0.5	83.33%		83.33%	16.67%	83.33%		16.67%
Physiotherapists	266.44	302	1:0.9	19.54%	80.46%	1:0.9	1:0.9	87.09%	16.56%	70.53%	75.50%	24.50%	89.83%	72.02%
Speech & Language Therapists	68.39	83	1:0.8	3.61%	96.39%	1:1	1:0.8	80.72%	3.61%	77.11%	68.67%	31.33%	100.00%	67.50%
Podiatrists & Chiropodists	10.54	13	1:0.8	23.08%	76.92%	1:0.8	1:0.8	92.31%	23.08%	69.23%	69.23%	30.77%	66.67%	70.00%
Therapy Professions	622.73	701	1:0.9	11.70%	88.30%	1:0.9	1:0.9	87.16%	10.13%	77.03%	77.60%	22.40%	89.02%	76.09%
Perfusionists	3.28	5	1:0.7	80.00%	20.00%	1:0.8	1:0.3	40.00%	20.00%	20.00%	40.00%	60.00%	50.00%	
Phlebotomists	58.64	70	1:0.8	28.57%	71.43%	1:0.9	1:0.8	90.00%	25.71%	64.29%	51.43%	48.57%	60.00%	48.00%
Radiographers	306.69	337	1:0.9	19.29%	80.71%	1:1	1:0.9	93.77%	18.40%	75.37%	86.35%	13.65%	98.46%	83.46%
Biochemists	24.5	25	1:1	28.00%	72.00%	1:1	1:1	92.00%	24.00%	68.00%	96.00%	4.00%	100.00%	94.44%
Cardiac Physiologists	60.22	66	1:0.9	18.18%	81.82%	1:1	1:0.9	95.45%	18.18%	77.27%	75.76%	24.24%	91.67%	72.22%
Medical Science	331.72	358	1:0.9	24.02%	75.98%	1:1	1:0.9	94.41%	22.63%	71.79%	81.84%	18.16%	93.02%	78.31%
Neuro-Physiologists	10.86	11	1:1	27.27%	72.73%	1:1	1:1	81.82%	18.18%	63.64%	90.91%	9.09%	100.00%	87.50%
Physicists	21.27	26	1:0.8	30.77%	69.23%	1:1	1:0.7	92.31%	26.92%	65.38%	65.38%	34.62%	100.00%	50.00%
Vascular Physiologists	10.21	11	1:0.9	18.18%	81.82%	1:1	1:0.9	81.82%	9.09%	72.73%	90.91%	9.09%	100.00%	88.89%
Audiology	6.2	7	1:0.9	28.57%	71.43%	1:0.6	1:1	100.00%	28.57%	71.43%	85.71%	14.29%	50.00%	100.00%
Clinical Engineering	28.56	30	1:1	80.00%	20.00%	1:0.9	1:1	100.00%	80.00%	20.00%	86.67%	13.33%	83.33%	100.00%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,570	17,073	1:0.9	25.02%	74.98%	1:1	1:0.9	84.87%	19.53%	65.34%	80.09%	19.91%	90.49%	76.61%
Respiratory Physiologists	16.85	18	1:0.9	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	83.33%	16.67%	100.00%	81.25%
Health Science/ Diagnostics	879	964	1:0.9	24.38%	75.62%	1:1	1:0.9	93.57%	22.61%	70.95%	80.91%	19.09%	90.21%	77.91%
Social Care	1	2	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Social Care	1	2	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Social Workers	122.07	132	1:0.9	9.85%	90.15%	1:0.9	1:0.9	94.70%	9.85%	84.85%	81.82%	18.18%	76.92%	82.35%
Social Workers	122.07	132	1:0.9	9.85%	90.15%	1:0.9	1:0.9	94.70%	9.85%	84.85%	81.82%	18.18%	76.92%	82.35%
Psychologists	44.6	53	1:0.8	3.77%	96.23%	1:0.7	1:0.8	81.13%	3.77%	77.36%	62.26%	37.74%		64.71%
Psychologists	44.6	53	1:0.8	3.77%	96.23%	1:0.7	1:0.8	81.13%	3.77%	77.36%	62.26%	37.74%		64.71%
Pharmacists	136.66	148	1:0.9	16.22%	83.78%	1:1	1:0.9	92.57%	14.19%	78.38%	83.11%	16.89%	100.00%	79.84%
Pharmacy Technicians	89.93	99	1:0.9	2.02%	97.98%	1:1	1:0.9	80.81%	2.02%	78.79%	74.75%	25.25%	100.00%	74.23%
Pharmacy	226.59	247	1:0.9	10.53%	89.47%	1:1	1:0.9	87.85%	9.31%	78.54%	79.76%	20.24%	100.00%	77.38%
Counsellor Therapists	3.64	4	1:0.9		100.00%	1:	1:0.9	75.00%		75.00%	75.00%	25.00%		75.00%
HSCP Trainees/Students	9.81	11	1:0.9	36.36%	63.64%	1:0.9	1:0.9	9.09%	9.09%		72.73%	27.27%	75.00%	71.43%
Other Health & Social Care	20.93	26	1:0.8	38.46%	61.54%	1:0.8	1:0.8	80.77%	34.62%	46.15%	50.00%	50.00%	60.00%	43.75%
Vaccinators	1.54	3	1:0.5	33.33%	66.67%	1:0.6	1:0.5	100.00%	33.33%	66.67%		100.00%		
H&SC, Other	35.92	44	1:0.8	34.09%	65.91%	1:0.8	1:0.8	63.64%	25.00%	38.64%	54.55%	45.45%	60.00%	51.72%
Health & Social Care Professionals	1,932	2,143	1:0.9	17.50%	82.50%	1:0.9	1:0.9	89.97%	15.87%	74.10%	78.67%	21.33%	88.00%	76.70%
Executive Management	25.98	26	1:1	38.46%	61.54%	1:1	1:1	96.15%	38.46%	57.69%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	131.07	134	1:1	35.82%	64.18%	1:1	1:1	96.27%	34.33%	61.94%	97.76%	2.24%	97.92%	97.67%
Management (VIII & above)	157.05	160	1:1	36.25%	63.75%	1:1	1:1	96.25%	35.00%	61.25%	98.13%	1.88%	98.28%	98.04%
Middle Management (V-VII)	862.74	906	1:1	25.61%	74.39%	1:1	1:0.9	93.38%	23.29%	70.09%	86.64%	13.36%	96.98%	83.09%
Other Administrative	4.8	5	1:1	40.00%	60.00%	1:1	1:0.9	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	867.54	911	1:1	25.69%	74.31%	1:1	1:0.9	93.41%	23.38%	70.03%	86.72%	13.28%	97.01%	83.16%
General Administrative (III & IV)	1,466.72	1,652	1:0.9	18.52%	81.48%	1:1	1:0.9	89.95%	16.40%	73.55%	74.88%	25.12%	94.44%	70.43%
Clerical (III & IV)	1,466.72	1,652	1:0.9	18.52%	81.48%	1:1	1:0.9	89.95%	16.40%	73.55%	74.88%	25.12%	94.44%	70.43%
Management & Administrative	2,491	2,723	1:0.9	21.96%	78.04%	1:1	1:0.9	91.48%	19.83%	71.65%	80.21%	19.79%	95.82%	75.81%
Household Services	718.78	830	1:0.9	30.24%	69.76%	1:0.9	1:0.9	83.37%	22.89%	60.48%	65.42%	34.58%	80.48%	58.89%
Other Support	172	186	1:0.9	58.06%	41.94%	1:1	1:0.8	97.31%	55.38%	41.94%	80.65%	19.35%	94.44%	61.54%
Portering	275.45	300	1:0.9	96.00%	4.00%	1:0.9	1:0.6	90.00%	87.67%	2.33%	85.67%	14.33%	87.85%	33.33%
Catering	114.23	123	1:0.9	36.59%	63.41%	1:1	1:0.9	95.93%	34.15%	61.79%	82.11%	17.89%	97.78%	73.08%
Other Labs & Associated	113.9	120	1:0.9	28.33%	71.67%	1:1	1:0.9	85.83%	25.00%	60.83%	90.00%	10.00%	94.12%	88.37%
Support	1,394.36	1,559	1:0.9	46.57%	53.43%	1:0.9	1:0.9	87.49%	40.28%	47.21%	74.34%	25.66%	87.19%	63.15%
Maintenance	125.72	127	1:1	96.85%	3.15%	1:1	1:1	95.28%	92.13%	3.15%	99.21%	0.79%	99.19%	100.00%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,570	17,073	1:0.9	25.02%	74.98%	1:1	1:0.9	84.87%	19.53%	65.34%	80.09%	19.91%	90.49%	76.61%
Technical Services	13	13	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	138.72	140	1:1	97.14%	2.86%	1:1	1:1	95.71%	92.86%	2.86%	99.29%	0.71%	99.26%	100.00%
General Support	1,533	1,699	1:0.9	50.74%	49.26%	1:0.9	1:0.9	88.17%	44.61%	43.56%	76.40%	23.60%	89.10%	63.32%
Attendant/ Aide	368.95	413	1:0.9	48.91%	51.09%	1:1	1:0.8	96.37%	46.49%	49.88%	74.09%	25.91%	92.08%	56.87%
Health & Social Care Assistants	88.65	98	1:0.9	29.59%	70.41%	1:1	1:0.9	69.39%	23.47%	45.92%	82.65%	17.35%	93.10%	78.26%
Health Care Assistant/ Care Assistant	973.45	1,068	1:0.9	29.96%	70.04%	1:0.9	1:0.9	79.96%	24.06%	55.90%	73.69%	26.31%	77.81%	71.93%
Health Care Assistants	1,431.05	1,579	1:0.9	34.90%	65.10%	1:0.9	1:0.9	83.60%	29.89%	53.70%	74.35%	25.65%	83.85%	69.26%
Other Care Grades	11.59	12	1:1	66.67%	33.33%	1:1	1:1	91.67%	58.33%	33.33%	91.67%	8.33%	87.50%	100.00%
Pastoral Care	20.26	26	1:0.8	76.92%	23.08%	1:0.7	1:1	80.77%	57.69%	23.08%	65.38%	34.62%	55.00%	100.00%
Workshop Services	4.06	5	1:0.8	40.00%	60.00%	1:0.8	1:0.8	40.00%	20.00%	20.00%	60.00%	40.00%	50.00%	66.67%
Health Promotion	2.74	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Care, other	38.65	47	1:0.8	63.83%	36.17%	1:0.8	1:0.9	80.85%	48.94%	31.91%	70.21%	29.79%	63.33%	82.35%
Patient & Client Care	1,470	1,626	1:0.9	35.73%	64.27%	1:0.9	1:0.9	83.52%	30.44%	53.08%	74.23%	25.77%	82.79%	69.47%



Ireland East Hospital Group SEP 2023

Demographic Hospital SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	15,570	17,073	1:0.9	25.02%	74.98%	1:1	1:0.9	84.87%	19.53%	65.34%	80.09%	19.91%	90.49%	76.61%
Cappagh National Orthopaedic	528	589	1:0.9	24.28%	75.72%	1:1	1:0.9	86.76%	18.68%	68.08%	73.01%	26.99%	90.21%	67.49%
IEHG Bank	31	42	1:0.7	2.38%	97.62%	1:1	1:0.7	100.00%	2.38%	97.62%	23.81%	76.19%		24.39%
IEHG HQ	74	82	1:0.9	20.73%	79.27%	1:0.8	1:0.9	86.59%	15.85%	70.73%	92.68%	7.32%	94.12%	92.31%
MRH Mullingar	1,136	1,245	1:0.9	19.36%	80.64%	1:1	1:0.9	83.13%	12.29%	70.84%	82.73%	17.27%	97.51%	79.18%
Mater Misericordiae University	4,095	4,503	1:0.9	25.52%	74.48%	1:0.9	1:0.9	78.30%	17.43%	60.87%	82.79%	17.21%	86.51%	81.51%
National Maternity	989	1,087	1:0.9	17.02%	82.98%	1:0.9	1:0.9	77.37%	11.87%	65.50%	73.14%	26.86%	86.49%	70.40%
National Rehabilitation	685	774	1:0.9	25.97%	74.03%	1:0.9	1:0.9	76.10%	18.86%	57.24%	76.74%	23.26%	82.09%	74.87%
Our Lady's Navan	644	731	1:0.9	25.99%	74.01%	1:0.9	1:0.9	86.32%	18.88%	67.44%	71.27%	28.73%	92.63%	63.77%
Royal Victoria Eye & Ear	368	419	1:0.9	28.88%	71.12%	1:0.9	1:0.9	80.67%	22.67%	58.00%	68.50%	31.50%	84.30%	62.08%
St Luke's General Kilkenny	1,398	1,561	1:0.9	23.25%	76.75%	1:1	1:0.9	78.16%	14.35%	63.81%	75.08%	24.92%	95.87%	68.78%
St. Columcille's	507	555	1:0.9	22.34%	77.66%	1:1	1:0.9	86.67%	19.28%	67.39%	81.44%	18.56%	92.74%	78.19%
St. Michael's	407	460	1:0.9	25.43%	74.57%	1:0.9	1:0.9	92.83%	22.83%	70.00%	78.70%	21.30%	91.45%	74.34%
St. Vincent's University	3,510	3,703	1:0.9	30.49%	69.51%	1:1	1:0.9	97.57%	29.60%	67.97%	86.07%	13.93%	92.03%	83.45%
Wexford General	1,198	1,322	1:0.9	21.94%	78.06%	1:1	1:0.9	88.12%	17.55%	70.57%	77.84%	22.16%	96.21%	72.67%



Month-on-Month Summary

WTE change since AUG 2023		% WTE change since AUG 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.66%	+101.5	+21.1	+13.1	+16.5	-0.3	+90.5	+6.1	+3.4	+12.1	-35.3	-0.4	-12.0	+21.7	+23.0	+0.0	+7.0	-2.9	+2.1	-0.2	+96.7	-2.6	+6.8	+13.1	+17.3	-16.8	+1.2	-15.6	+9.2	+1.4	+10.6
Mater Misericordiae University	48001	+1.27%	+51.2	+8.2	+2.1	-0.8	+0.8	+10.2	+1.6	+4.7	+13.5	+7.0	-0.8	+26.0	+2.0	+7.9		-0.7	-0.5	-0.2	+1.0	+9.5	-1.2	+2.0	+4.2	+5.1	-4.8	+1.0	-3.8	+3.9	+0.4	+4.2
St. Vincent's University	48002	+0.45%	+15.7	+5.7	+3.6	+0.8	+0.0	+10.0	+2.8	+1.7	-2.6	-30.5	+0.5	-28.1	+10.6	+16.5		+3.7	-1.2	-0.9	+0.0	+28.7	-0.6	+4.1	+9.8	+13.3	-6.2	-1.0	-7.2	-1.0	+0.0	-1.0
MRH Mullingar	48003	+1.57%	+17.6	+2.8	+3.6	+6.7	-0.1	+13.1	+1.2	+0.5	-7.1	+4.4	+0.1	-8.8	-1.8	+1.2		+0.0	-0.8	-0.8	-1.0	-3.2	+0.1	-0.0	+2.6	+2.6	+0.4	+0.5	+0.9	+5.1	+0.0	+5.1
St Luke's General Kilkenny	48004	+1.01%	+14.0	+0.9	-0.4	+5.3	-1.0	+4.9	+0.8	-1.2	+3.4	+0.0	+0.0	+3.1	-0.2	+1.2		+2.3		+2.4	-0.5	+5.2	+0.0	+0.6	+2.1	+2.7	-0.3	+0.0	-0.3	-1.5	+0.0	-1.5
Wexford General	48005	+0.58%	+6.9	+1.2	+1.8	+2.5	+0.0	+5.5	-0.7	-0.0	-1.8	+2.4		-0.3	+1.7	-1.8		-1.0		+0.3	+0.5	-0.3	+0.0	-0.6	-1.1	-1.7	+2.0	+0.7	+2.7	+1.1	+0.0	+1.1
National Maternity	48006	-0.86%	-8.6	+1.6	+1.0	+0.0	+0.0	+2.6	+3.3	+0.0	-0.1	-8.5	-0.1	-5.4	+0.0	-1.1		+1.0	+0.0	+0.0	+0.0	-0.1	+0.0	+0.0	+0.2	+0.2	-4.9	+0.0	-4.9	-0.8		-0.8
Our Lady's Navan	48007	+0.92%	+5.8	-0.1	+1.5	+2.0		+3.5	-0.6	-0.5	+1.1			-0.1	+0.9	+0.2		-0.0		+0.2		+1.3	+0.0	+0.6	-1.9	-1.3	+0.0	+0.0	+0.0	+1.5	+1.0	+2.5
St. Columcille's	48008	-0.92%	-4.7	-0.1	-0.1	-1.0		-1.2	+1.0	-0.6	-0.6			-0.1	-0.2	-1.2		+0.7	-0.4		+0.0	-1.0	-0.4	+1.2	-2.7	-1.8	+0.5	+0.0	+0.5	-1.1	-0.0	-1.1
St. Michael's	48009	-0.63%	-2.6	+0.0	+0.0	+0.0	+0.0	+0.0	+0.6	+0.0	+3.1	-10.1		-6.3	+0.8	+0.0		-0.0		+2.0	+0.0	+2.8	+0.0	+0.0	+1.9	+2.0	-1.0	+0.0	-1.0	-0.0		-0.0
Cappagh National Orthopaedic	48010	+0.62%	+3.3	+1.0	+0.0	+0.0		+1.0	-1.9	+0.0	-3.0		+0.0	-4.9	+2.6	+1.0		+0.0		+0.0		+3.6	+0.0	+1.8	+1.3	+3.1	-3.0	+0.0	-3.0	+3.5		+3.5
Royal Victoria Eye & Ear	48011	-0.46%	-1.7	-0.0	+0.0	+1.0	+0.0	+1.0	-1.4	-1.2	+2.4		+0.0	-0.3	-0.8	+0.0		+0.0		-1.0	+0.0	-1.8	+0.0	-1.8	+0.6	-1.2	+0.6		+0.6	+0.0		+0.0
IEHG HQ	48012	-5.92%	-4.7						+2.0					+2.0		+0.0		+0.0			-0.1	-0.1	-0.5	-1.2	-4.9	-6.5						
IEHG Bank	48062	+13.13%	+3.7						+0.2		+3.4			+3.5		+0.2						+0.2								-0.1		-0.1
National Rehabilitation	48083	+0.81%	+5.5	-0.0	+0.0	+0.0		-0.0	-0.7	+0.0	+0.5			-0.2	+6.1	-1.0	+0.0	+1.0	+0.0	+0.0	-0.0	+6.1	+0.0	+0.0	+1.0	+1.0	+0.0	+0.0	+0.0	-1.4	+0.0	-1.4

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+4.58%	+681	+43	+35	+54	+0	+132	+49	+38	+192	-31	+1	+249	+11	+11	+0	+12	-3	+10	-0	+42	-3	+89	+102	+187	-22	+0	-22	+89	+4	+93	
Mater Misericordiae University	+6.97%	+267	+28	+27	+3	+1	+60	+19	+19	+120	-17	-1	+139	+2	+7		-2	-1	-2	-0	+4	+1	+31	+21	+53	+4	-0	+4	+7	+0	+7	
St. Vincent's University	+1.67%	+58	-3	-6	+29	+0	+20	+17	+9	+5	-32	+1	-0	-4	+3		+2	-3	+0	+1	-1	-3	+22	+20	+40	-14	+0	-14	+12	+1	+13	
MRH Mullingar	+3.47%	+38	+1	+2	+5	-0	+7	-0	+2	-22	+7	+2	-11	-2	+6		-0	-1	+2	+2	+7	+0	-3	+24	+21	+7	-2	+5	+9	+0	+9	
St Luke's General Kilkenny	+8.33%	+107	+5	+0	+16	-0	+21	+4	+2	+41	+4	-1	+50	+8	+0		+3		+4	+1	+15	-1	+2	+16	+17	+1	+0	+1	+4	+0	+4	
Wexford General	+2.77%	+32	+5	-1	+1	+0	+5	+7	+5	-5	+4		+11	+1	-4		+1		+1	+1	+0	+0	+1	+6	+7	+6	+2	+7	+2	+0	+2	
National Maternity	+3.63%	+35	+5	+2	+0	+0	+8	+2	+0	+8	+1	+1	+12	+7	+1		+5	+0	+1	-1	+13	+1	-0	+6	+7	-3	-1	-4	-1		-1	
Our Lady's Navan	+0.65%	+4	-2	+2	+0		+0	+0	-3	+6			+3	+3	-1		+0		+0		+3	+0	+5	-7	-2	+2	+1	+3	-3	+1	-2	
St. Columille's	+8.10%	+38	-0	+2	+3		+5	+2	+3	+14			+19	+2	-0		+1	+0	+0		+2	-0	+2	+2	+4	+9	+0	+9	-1	+0	-1	
St. Michael's	+1.34%	+5	+0	-1	+0	+0	-1	+1	+1	+3	+0		+5	-1	+0		-1		+0	+0	-1	+0	+5	+1	+6	+0	-1	-1	-1	-1	-2	
Cappagh National Orthopaedic	+5.54%	+28	+3	+2	-3		+2	+1	-5	+13		+0	+10	-11	-3		-2	-1	-0		-16	+1	+17	+3	+21	-34	+0	-34	+46		+46	
Royal Victoria Eye & Ear	+3.12%	+11	+1	+5	+2	-1	+6	-1	+1	+2		+0	+2	-1	+1		+1		+1	+0	+2	+0	+0	+2	+2	+2		+2	-2		-2	
IEHG HQ	-4.40%	-3						-0					-0		+0		+1			-4	-3	-2	-0	+1	-1							
IEHG Bank	+36.34%	+8						+0		+8			+8		+0						+0									+0		+0
National Rehabilitation	+8.35%	+53	+1	+0	-2		-1	-2	+3	-0			+1	+7	+1	+0	+4	+2	+3	+1	+17	+0	+8	+6	+14	-2	+2	+0	+18	+3	+21	



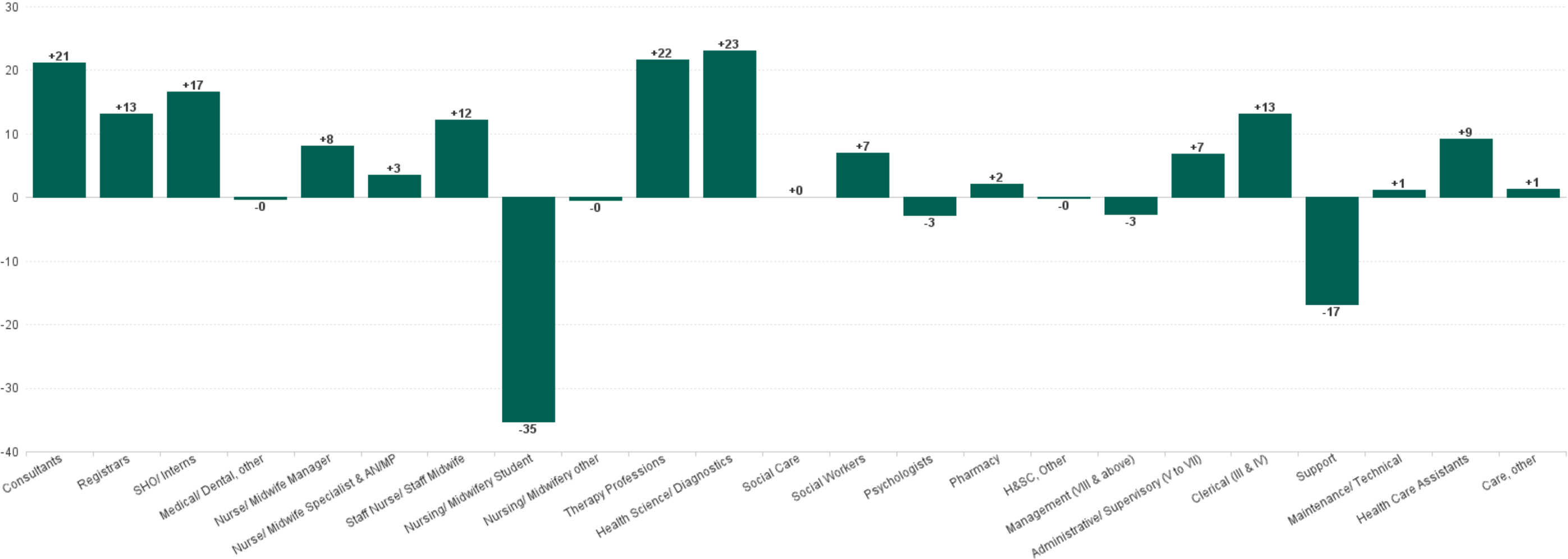
Year-on-Year Summary

WTE change since SEP 2022	% WTE change since SEP 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/M/P	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.69%	+1,112	+60	+53	+51	+1	+165	+84	+51	+313	+6	+5	+459	+31	+20	+0	+15	-4	+12	-4	+71	+5	+127	+132	+264	+23	+7	+30	+119	+5	+123
Mater Misericordiae University	+9.14%	+343	+34	+25	+2	+1	+63	+23	+25	+136	+2	+1	+186	+5	+6		+2	-2	-1	-0	+10	+3	+32	+17	+52	+15	-0	+15	+16	+1	+17
St. Vincent's University	+8.19%	+266	+7	+13	+26	+1	+47	+32	+15	+59	+4	+2	+111	+3	+9		+4	-4	+4	+1	+16	+1	+32	+42	+75	+7	+0	+8	+9	+1	+10
MRH Mullingar	+5.81%	+62	+3	+2	+3	-0	+8	-0	+5	-6	+1	+1	+1	+3	+5		+1	-1	+3	+0	+11	+0	+1	+23	+23	+7	-2	+5	+14	+0	+14
St Luke's General Kilkenny	+12.04%	+150	+6	+0	+19	-0	+26	+9	+0	+55	+1	-1	+64	+8	+3		+3		+5	+1	+19	-1	+4	+17	+20	+9	+0	+9	+13	+0	+13
Wexford General	+3.19%	+37	+3	+1	-3	+0	+1	+12	+5	-6	+2		+12	-3	-2		+1		+0	+1	-3	+1	+1	+8	+11	+15	+0	+15	+2	+0	+2
National Maternity	+6.62%	+61	+5	+1	+1	+0	+8	+8	+3	+23	-3	+1	+33	+7	-1		+5	+0	+1	-1	+12	+1	+3	+7	+10	-3	+0	-3	+2		+2
Our Lady's Navan	+2.16%	+14	-5	+4	+4		+3	-1	-4	+10	-1		+5	-0	+0		+1		-2		-1	+0	+4	-3	+1	+6	+1	+7	-2	+1	-1
St. Columille's	+8.63%	+40	+0	+3	+1		+4	+5	+3	+14			+21	+6	-3		-0	+0	+0		+3	-1	+4	+4	+6	+4	+0	+4	+2	+0	+2
St. Michael's	+0.12%	+0	+0	-2	+0	+0	-2	-1	+1	-1	+0		-1	-0	+2		-1		+0	+0	-0	+0	+5	+3	+8	-5	+2	-3	-1	-1	-2
Cappagh National Orthopaedic	+7.84%	+38	+4	+2	-3		+3	+1	-5	+12		+0	+8	-10	-1		-2	-1	-0		-13	+1	+19	+9	+29	-38	+4	-34	+46		+46
Royal Victoria Eye & Ear	+6.58%	+23	+1	+4	+2	-1	+5	-2	+1	+7		+1	+7	-1	+1		+0		+1	+0	+2	+0	+4	+1	+6	+5		+5	-2		-2
IEHG HQ	+5.75%	+4						+1					+1		+0		+1		-2	-5	-5	+2	+4	+2	+9						
IEHG Bank	+67.23%	+13						+0		+12			+12		+0						+0								+0		+0
National Rehabilitation	+9.69%	+60	+2	+0	-3		-1	-1	+2	-2			-1	+13	+1	+0	+1	+3	+3	-0	+20	+0	+13	+2	+15	+1	+2	+3	+21	+3	+24



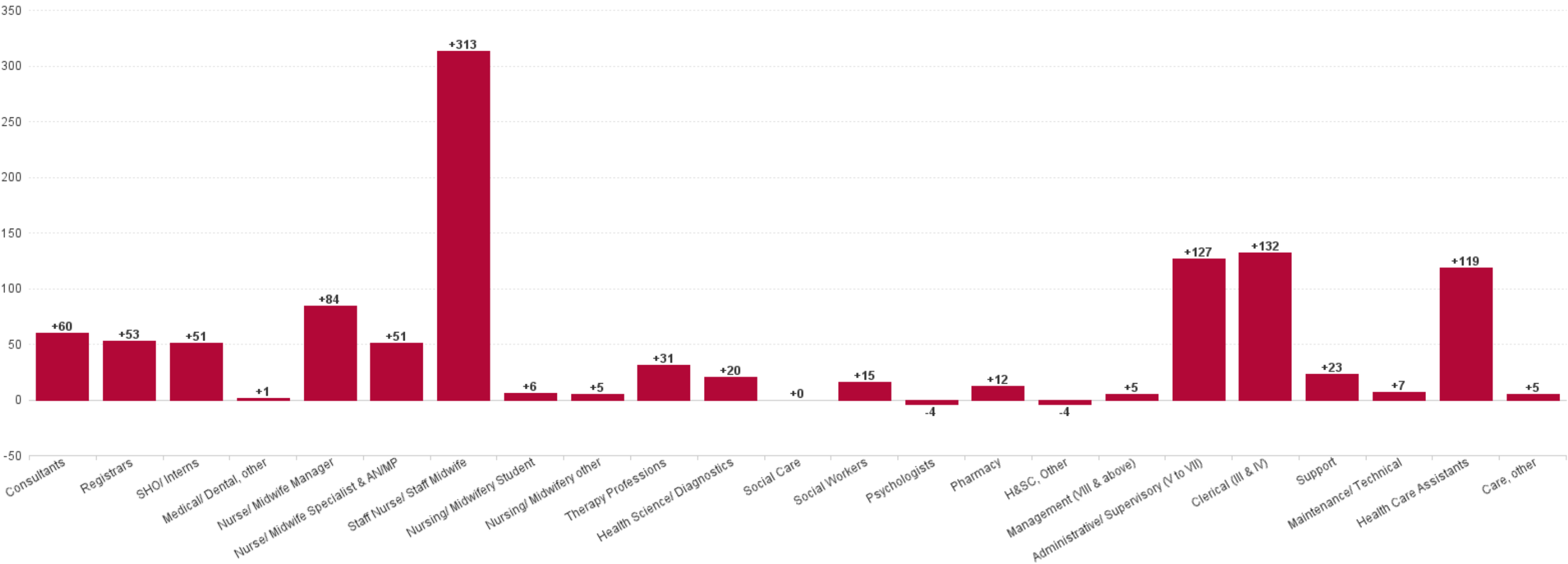
Ireland East Hospital Group Employment Report: SEP 2023

Previous Month Summary Chart: Change since AUG 2023



Ireland East Hospital Group Employment Report: SEP 2023

Previous Year Summary Chart: Change since SEP 2022



YTD Summary Chart: Change since DEC 2022

