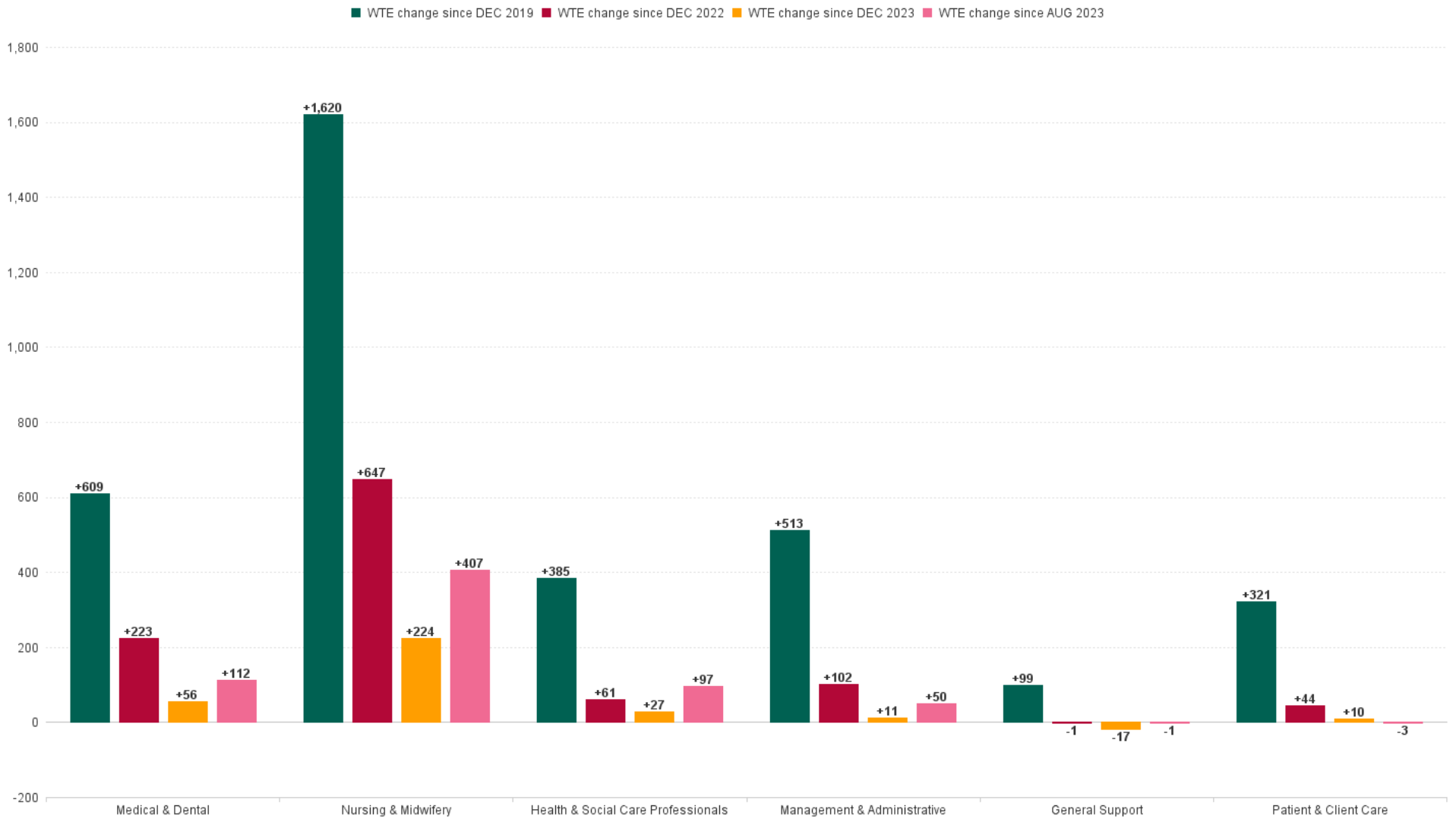


RCSI Hospitals Group Employment Report: AUG 2024

Employment by Staff Group (1) AUG 2024

Employment by Staff Group (1) AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	13,764	16,234	16,998	17,355	17,310	+764	+312	-45	+1,076	+3,547	6.63%	18,995
Consultants	641	782	848	901	897	+67	+49	-4	+115	+256	14.77%	989
Registrars	692	821	856	907	894	+35	+37	-13	+73	+201	8.84%	914
SHO/ Interns	643	760	825	786	795	+65	-31	+9	+35	+151	4.55%	808
Medical/ Dental, other	10	10	10	11	11	-0	+1	-0	+1	+0	5.31%	16
Medical & Dental	1,987	2,373	2,540	2,604	2,596	+167	+56	-9	+223	+609	9.41%	2,727
Nurse/ Midwife Manager	1,062	1,359	1,424	1,442	1,451	+65	+27	+9	+92	+389	6.75%	1,590
Nurse/ Midwife Specialist & AN/MP	292	439	487	517	514	+48	+27	-2	+75	+222	17.14%	555
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,752	4,744	+330	+135	-8	+465	+1,025	10.87%	5,132
<i>Nursing/ Midwifery awaiting registration</i>	<i>71</i>	<i>62</i>	<i>59.3</i>	<i>3</i>		<i>-3</i>	<i>-59</i>	<i>-3</i>	<i>-62</i>	<i>-71</i>	<i>-100.00%</i>	
<i>Post-registration Nurse/ Midwife Student</i>	<i>42</i>	<i>42</i>	<i>27</i>	<i>21</i>	<i>18</i>	<i>-15</i>	<i>-9</i>	<i>-3</i>	<i>-24</i>	<i>-24</i>	<i>-56.92%</i>	<i>19</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>9</i>	<i>13</i>	<i>9.5</i>	<i>128</i>	<i>118</i>	<i>-3</i>	<i>+109</i>	<i>-10</i>	<i>+106</i>	<i>+109</i>	<i>828.49%</i>	<i>238</i>
Nursing/ Midwifery Student	122	117	96	152	136	-21	+41	-15	+20	+14	16.88%	257
Nursing/ Midwifery other	89	64	65	61	59	+2	-6	-1	-4	-30	-6.74%	68
Nursing & Midwifery	5,285	6,258	6,681	6,923	6,905	+423	+224	-18	+647	+1,620	10.35%	7,602
Dietitians	80	104	109.23	111	109	+5	-0	-3	+5	+29	4.84%	123
Occupational Therapists	94	123	120.4	129	133	-3	+13	+4	+10	+39	8.29%	141
Orthoptists	3	3	3.45	3	3	+0	-0	-0	-0	+0	-4.31%	4
Physiotherapists	256	314	313.51	320	316	-0	+3	-4	+3	+60	0.86%	348
Podiatrists & Chiropodists	10	11	9.97	9	9	-1	-1	+0	-2	-1	-17.78%	12
Speech & Language Therapists	55	69	71.76	73	71	+3	-1	-2	+2	+16	2.38%	75
Therapy Professions	498	624	628	647	642	+4	+13	-5	+17	+144	2.78%	703
Health Science/ Diagnostics	875	1,005	1,008	1,022	1,023	+3	+14	+1	+17	+148	1.74%	1,118
Social Workers	99	119	126	126	129	+7	+2	+2	+10	+29	8.00%	140
Psychologists	19	24	30	30	29	+5	-0	-1	+5	+10	20.57%	35
Pharmacy	188	226	236	233	237	+10	+1	+3	+10	+49	4.61%	261
H&SC, Other	36	41	45	42	42	+4	-3	+0	+1	+6	2.00%	48
Health & Social Care Professionals	1,715	2,040	2,073	2,100	2,101	+33	+27	+0	+61	+385	2.97%	2,305
Management (VIII & above)	120	168	175	171	173	+7	-2	+2	+5	+53	3.07%	176
Administrative/ Supervisory (V to VII)	541	751	832	854	853	+81	+21	-1	+102	+312	13.62%	905
Clerical (III & IV)	1,388	1,542	1,544	1,544	1,536	+2	-8	-8	-6	+148	-0.37%	1,743
Management & Administrative	2,049	2,460	2,551	2,569	2,562	+91	+11	-7	+102	+513	4.13%	2,824
Support	1,310	1,382	1,399	1,392	1,379	+18	-20	-13	-2	+69	-0.18%	1,557
Maintenance/ Technical	119	146	144	148	148	-2	+4	-0	+2	+29	1.25%	151
General Support	1,429	1,528	1,544	1,540	1,527	+16	-17	-13	-1	+99	-0.04%	1,708
Health Care Assistants	1,252	1,528	1,562	1,571	1,572	+34	+10	+1	+43	+319	2.83%	1,769
Care, other	47	47	48	47	48	+1	+0	+1	+1	+1	1.76%	60
Patient & Client Care	1,299	1,576	1,610	1,617	1,620	+34	+10	+2	+44	+321	2.79%	1,829

WTE Change by Staff Category

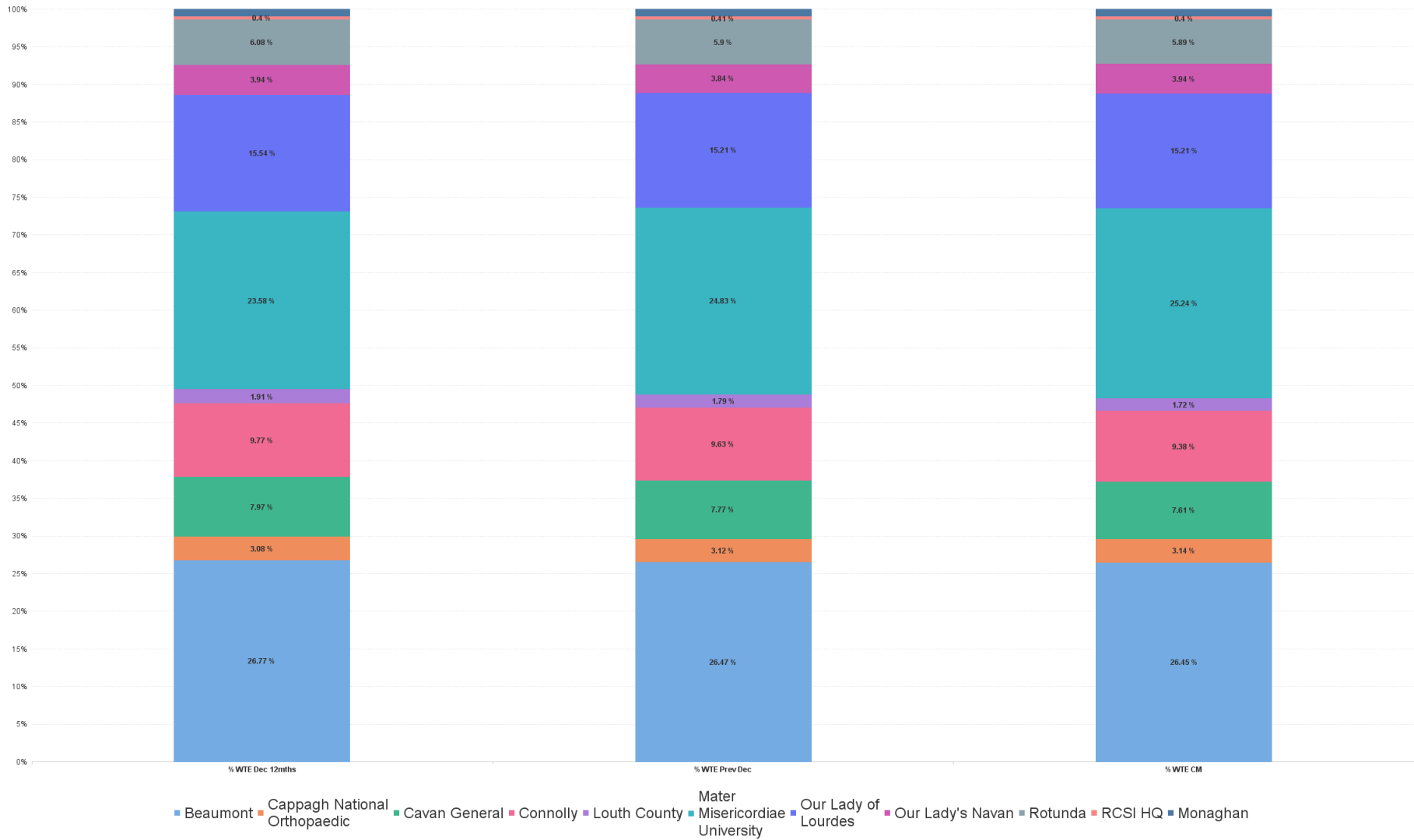


Employment Report by Hospital: AUG 2024

Hospital AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	13,764	16,234	16,998	17,355	17,310	+764	+312	-45	+1,076	+3,547	6.63%	18,995
Beaumont	3,846	4,346	4,499	4,600	4,578	+154	+79	-21	+233	+732	5.35%	4,976
Cappagh National Orthopaedic	426	500	531	539	543	+31	+12	+3	+42	+116	8.48%	603
Cavan General	1,034	1,293	1,321	1,338	1,318	+28	-3	-20	+25	+284	1.91%	1,469
Connolly	1,334	1,586	1,637	1,614	1,624	+52	-14	+10	+38	+290	2.38%	1,767
Louth County	277	309	305	298	298	-5	-6	+0	-11	+21	-3.67%	334
Mater Misericordiae University	3,159	3,828	4,221	4,374	4,369	+393	+148	-5	+541	+1,210	14.13%	4,773
Our Lady of Lourdes	2,149	2,523	2,586	2,611	2,633	+63	+47	+21	+110	+483	4.34%	2,847
Our Lady's Navan	516	639	652	676	681	+13	+29	+5	+42	+166	6.56%	763
Rotunda	892	988	1,003	1,057	1,020	+15	+17	-38	+32	+128	3.24%	1,183
RCSI HQ	30	65	70	69	69	+5	-1	-0	+4	+39	6.26%	70
Monaghan	101	157	174	179	179	+17	+5	-0	+21	+77	13.60%	210



% Total by Hospital



Employment Report by HSE/S38: AUG 2024

Administration AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	13,764	16,234	16,998	17,355	17,310	+764	+312	-45	+1,076	+3,547	6.63%	18,995
Health Service Executive	5,441	6,573	6,744	6,785	6,801	+171	+57	+16	+228	+1,360	3.47%	7,460
Section 38 Hospitals	8,323	9,661	10,254	10,570	10,509	+593	+255	-60	+848	+2,187	8.78%	11,535



Employment Report by Administration: AUG 2024

Health Service Executive

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Chang e Dec 2022 to AUG 2024	WTE Chang e Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Health Service Executive	5,441	6,573	6,744	6,785	6,801	+171	57	+16	+228	+1,360	3.47%	7,460
Consultants	211	246	280	286	287	+33	+7	+1	+40	+75	16.34%	298
Registrars	261	296	304	313	305	+8	+1	-7	+10	+45	3.27%	316
SHO/ Interns	275	332	367	342	352	+35	-15	+10	+19	+77	5.87%	364
Medical/ Dental, other	0	2	1	2	2	-1	+0	-0	-0	+1	-17.10%	3
Medical & Dental	747	876	952	942	945	+75	-6	+3	+69	+198	7.88%	981
Nurse/ Midwife Manager	423	576	591	587	589	+15	-2	+2	+13	+166	2.31%	643
Nurse/ Midwife Specialist & AN/MP	112	178	190	191	193	+12	+4	+2	+16	+82	8.73%	209
Staff Nurse/ Staff Midwife	1,545	1,835	1,905	1,999	2,012	+71	+107	+13	+177	+467	9.67%	2,211
<i>Nursing/ Midwifery awaiting registration</i>	7	7	+27	3		+0	-27	-4	-7	-7	-7	
<i>Post-registration Nurse/ Midwife Student</i>	20	8	+7	6	6	-12	-1	-2	-2	-14	-2	6
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	+1	39	39	+1	+38	+7	+38	+38	+38	78
Nursing/ Midwifery Student	27	16	35	47	45	+19	+10	-3	+29	+18	183.40%	84
Nursing/ Midwifery other	16	16	18	15	14	+2	-4	-1	-2	-2	-12.47%	16
Nursing & Midwifery	2,123	2,620	2,739	2,839	2,853	+119	+114	+14	+233	+730	8.91%	3,163
<i>Dietitians</i>	28	37	+42	44	43	+9	+2	+3	+7	+15	+7	51
<i>Occupational Therapists</i>	34	53	+47	51	52	+19	+5	+3	-0	+18	-0	58
<i>Physiotherapists</i>	105	141	+140	139	140	+36	-1	+6	-1	+35	-1	155
<i>Podiatrists & Chiroprodists</i>	7	5	+6	5	5	-2	-0	-0	+0	-1	+0	6
<i>Speech & Language Therapists</i>	17	21	+21	21	21	+4	+1	+0	+1	+4	+1	23
Therapy Professions	190	256	256	261	262	-0	+7	+1	+6	+72	2.50%	293
Health Science/ Diagnostics	303	367	365	364	362	-3	-2	-2	-5	+60	-1.32%	409
Social Workers	25	31	35	36	37	+4	+3	+1	+7	+12	21.68%	43
Pharmacy	77	108	110	106	106	+2	-5	-0	-3	+29	-2.45%	122
H&SC, Other	4	4	4	1	1	-0	-4	+0	-4	-4	-82.57%	1
Health & Social Care Professionals	599	766	769	769	768	+3	-1	-0	+2	+169	0.25%	868
Management (VIII & above)	47	60	59	55	56	-1	-3	+1	-4	+9	-7.07%	57
Administrative/ Supervisory (V to VII)	124	232	258	264	261	+27	+3	-2	+30	+137	12.86%	277
Clerical (III & IV)	616	677	639	610	609	-38	-30	-1	-68	-7	-10.04%	678
Management & Administrative	788	969	957	929	926	-12	-30	-3	-42	+139	-4.38%	1,012
Support	448	476	497	482	481	+21	-16	-1	+6	+34	1.17%	524
Maintenance/ Technical	51	54	55	55	55	+1	-0	-0	+1	+4	2.34%	56
General Support	499	530	552	537	536	+23	-16	-1	+7	+37	1.29%	580
Health Care Assistants	656	789	752	746	746	-37	-6	+0	-43	+90	-5.41%	821
Care, other	29	23	24	23	25	+1	+2	+3	+2	-4	8.81%	35
Patient & Client Care	685	812	776	769	772	-37	-4	+3	-41	+87	-5.00%	856



Section 38 Hospitals

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Chang e Dec 2022 to AUG 2024	WTE Chang e Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Hospitals	8,323	9,661	10,254	10,570	10,509	+593	255	-60	+848	+2,187	8.78%	11,535
Consultants	430	535	569	615	610	+34	+42	-5	+75	+180	14.05%	691
Registrars	432	525	552	594	588	+27	+36	-6	+63	+157	11.98%	598
SHO/ Interns	369	428	458	444	443	+30	-15	-1	+15	+74	3.52%	444
Medical/ Dental, other	10	8	9	9	9	+0	+0	-0	+1	-1	10.68%	13
Medical & Dental	1,240	1,496	1,588	1,662	1,651	+92	+63	-11	+154	+410	10.30%	1,746
Nurse/ Midwife Manager	638	784	833	855	862	+49	+29	+7	+78	+224	10.01%	947
Nurse/ Midwife Specialist & AN/MP	181	261	297	326	321	+36	+24	-5	+60	+140	22.86%	346
Staff Nurse/ Staff Midwife	2,175	2,445	2,703	2,753	2,732	+259	+29	-21	+288	+558	11.76%	2,921
<i>Nursing/ Midwifery awaiting registration</i>	64	55	+32			-9	-32		-55	-64	-55	
<i>Post-registration Nurse/ Midwife Student</i>	22	34	+20	15	12	+12	-8	-8	-22	-10	-22	13
<i>Pre-registration Nurse/ Midwife Intern</i>	9	12	+9	89	79	+3	+70	+1	+68	+70	+68	160
Nursing/ Midwifery Student	95	101	61	104	91	-40	+30	-13	-9	-4	-9.29%	173
Nursing/ Midwifery other	73	48	47	46	45	-0	-2	-1	-2	-28	-4.81%	52
Nursing & Midwifery	3,162	3,638	3,942	4,084	4,052	+304	+110	-32	+414	+890	11.38%	4,439
<i>Dietitians</i>	52	67	+68	67	66	+16	-2	+1	-2	+14	-2	72
<i>Occupational Therapists</i>	60	70	+73	78	81	+11	+8	+17	+11	+21	+11	83
<i>Orthoptists</i>	3	3	+3	3	3	+0	-0	-0	-0	+0	-0	4
<i>Physiotherapists</i>	152	173	+173	182	177	+21	+4	+10	+4	+25	+4	193
<i>Podiatrists & Chiropodists</i>	3	6	+4	4	4	+3	-1	+0	-3	+1	-3	6
<i>Speech & Language Therapists</i>	38	48	+51	51	49	+11	-2	+1	+1	+11	+1	52
Therapy Professions	307	368	373	385	379	+4	+7	-6	+11	+72	2.98%	410
Health Science/ Diagnostics	572	638	644	658	660	+6	+17	+3	+22	+88	3.49%	709
Social Workers	75	89	92	90	91	+3	-0	+1	+3	+17	3.28%	97
Psychologists	19	24	30	30	29	+5	-0	-1	+5	+10	20.57%	35
Pharmacy	111	118	126	128	131	+8	+5	+3	+13	+20	11.08%	139
H&SC, Other	32	37	41	41	41	+4	+0	+0	+4	+9	12.08%	47
Health & Social Care Professionals	1,116	1,274	1,304	1,332	1,333	+30	+28	+1	+59	+217	4.61%	1,437
Management (VIII & above)	73	108	116	116	117	+8	+1	+1	+9	+44	8.72%	119
Administrative/ Supervisory (V to VII)	417	519	573	591	592	+54	+18	+1	+72	+175	13.96%	628
Clerical (III & IV)	771	864	905	933	927	+40	+22	-7	+62	+155	7.20%	1,065
Management & Administrative	1,261	1,491	1,594	1,640	1,635	+103	+41	-5	+144	+374	9.66%	1,812
Support	862	906	903	910	898	-3	-5	-13	-8	+36	-0.89%	1,033
Maintenance/ Technical	68	93	89	93	93	-3	+4	+0	+1	+25	0.62%	95
General Support	930	998	992	1,003	991	-6	-1	-13	-7	+61	-0.75%	1,128
Health Care Assistants	596	739	810	824	825	+71	+15	+1	+86	+229	11.62%	948
Care, other	18	24	24	24	23	+0	-1	-1	-1	+5	-5.11%	25
Patient & Client Care	614	763	834	848	848	+71	+14	-0	+85	+234	11.09%	973

Employment Report by Hospital : AUG 2024

Beaumont	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Beaumont	3,846	4,346	4,499	4,600	4,578	+154	+79	-21	+233	+732	5.35%	4,976
Consultants	199	248	249	273	270	+1	+22	-2	+23	+72	9.20%	295
Registrars	198	228	236	248	249	+8	+13	+1	+21	+51	9.27%	250
SHO/ Interns	179	201	231	207	206	+30	-25	-1	+5	+27	2.49%	206
Medical/ Dental, other	5	3	2	3	3	-1	+0	-0	-0	-2	-6.44%	4
Medical & Dental	581	679	718	730	728	+38	+10	-2	+49	+147	7.17%	755
Nurse/ Midwife Manager	296	352	369	361	366	+17	-3	+5	+14	+70	4.03%	399
Nurse/ Midwife Specialist & AN/MP	70	96	110	128	128	+14	+18	-0	+32	+58	33.43%	137
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,173	1,156	+10	+42	-18	+52	+248	4.73%	1,211
<i>Nursing/ Midwifery awaiting registration</i>	59	3	32			+29	-32		-3	-59	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>			1	33	33	+1	+32	+0	+33	+33	-100.00%	65
Nursing/ Midwifery Student	59	3	33	33	33	+30	-1	+0	+30	-27	983.33%	65
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	-0	+2	-12	18.07%	14
Nursing & Midwifery	1,358	1,565	1,638	1,708	1,695	+72	+58	-13	+130	+337	8.30%	1,826
<i>Dietitians</i>	25	29	26.2	28	27	-2	+1	-1	-1	+2	-5.16%	31
<i>Occupational Therapists</i>	30	33	35.05	37	37	+2	+2	-0	+4	+7	12.24%	38
<i>Orthoptists</i>	2	2	1.6	2	1	-1	-0	-0	-1	-1	-36.36%	2
<i>Physiotherapists</i>	66	72	76.98	73	71	+5	-6	-2	-1	+5	-0.82%	80
<i>Podiatrists & Chiropodists</i>	2	3	1.6	2	2	-1	+0	+0	-1	+0	-38.46%	2
<i>Speech & Language Therapists</i>	26	28	24.95	27	26	-3	+1	-1	-1	+1	-4.86%	27
Therapy Professions	151	166	166	169	165	+0	-1	-4	-1	+14	-0.69%	180
Health Science/ Diagnostics	277	289	290	308	308	+1	+17	+0	+19	+31	6.53%	336
Social Workers	33	37	38	36	38	+1	-0	+2	+1	+5	2.62%	41
Psychologists	11	13	14	14	13	+1	-0	-1	+1	+2	7.03%	16
Pharmacy	46	45	50	47	49	+5	-1	+2	+4	+3	8.55%	52
H&SC, Other	10	14	12	17	17	-3	+6	+0	+3	+7	18.89%	19
Health & Social Care Professionals	529	564	571	591	591	+7	+19	-0	+26	+62	4.64%	644
Management (VIII & above)	29	38	43	43	44	+5	+1	+1	+6	+15	16.41%	45
Administrative/ Supervisory (V to VII)	180	238	242	258	260	+3	+19	+2	+22	+80	9.23%	275
Clerical (III & IV)	389	399	404	400	398	+5	-6	-2	-1	+9	-0.29%	461
Management & Administrative	598	675	689	702	702	+14	+13	+1	+27	+104	4.00%	781
Support	430	430	442	435	427	+12	-15	-9	-3	-3	-0.79%	485
Maintenance/ Technical	37	57	54	52	52	-2	-2	+0	-4	+15	-7.57%	54
General Support	467	487	497	487	479	+10	-17	-8	-8	+12	-1.58%	539
Health Care Assistants	304	366	379	372	375	+13	-4	+3	+9	+71	2.49%	421
Care, other	9	9	8	9	8	-1	+0	-1	-1	-1	-6.19%	10
Patient & Client Care	313	375	387	381	383	+13	-4	+2	+9	+70	2.28%	431

Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Cappagh National Orthopaedic	426	500	531	539	543	+31	+12	+3	+42	+116	8.48%	603



Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Cappagh National Orthopaedic	426	500	531	539	543	+31	+12	+3	+42	+116	8.48%	603
Consultants	16	20	21	22	22	+2	+0	+0	+2	+6	10.28%	25
Registrars	18	23	25	22	23	+2	-2	+1	+0	+5	0.71%	24
SHO/ Interns	12	18	16	15	15	-2	-1	+0	-3	+3	-16.67%	15
Medical & Dental	46	60	62	58	59	+2	-3	+1	-1	+13	-1.39%	64
Nurse/ Midwife Manager	41	43	49	50	50	+6	+1	+0	+7	+9	15.04%	56
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	+0	+0	-4	-1	-34.34%	9
Staff Nurse/ Staff Midwife	103	108	119	128	128	+11	+9	+0	+20	+25	17.99%	142
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Nursing & Midwifery	155	164	177	186	186	+13	+9	+0	+22	+31	13.51%	208
<i>Dietitians</i>	<i>1</i>	<i>2</i>	<i>0.6</i>	<i>1</i>	<i>1</i>	<i>-1</i>	<i>+0</i>	<i>+0</i>	<i>-1</i>	<i>-0</i>	<i>-70.00%</i>	<i>1</i>
<i>Occupational Therapists</i>	<i>10</i>	<i>12</i>	<i>7.52</i>	<i>10</i>	<i>11</i>	<i>-4</i>	<i>+3</i>	<i>+1</i>	<i>-1</i>	<i>+1</i>	<i>-8.44%</i>	<i>11</i>
<i>Physiotherapists</i>	<i>23</i>	<i>27</i>	<i>20.56</i>	<i>23</i>	<i>23</i>	<i>-6</i>	<i>+2</i>	<i>+0</i>	<i>-4</i>	<i>-0</i>	<i>-15.56%</i>	<i>24</i>
<i>Podiatrists & Chiropodists</i>	<i>0</i>	<i>0</i>	<i>0.24</i>	<i>0</i>	<i>0</i>	<i>+0</i>	<i>-0</i>	<i>+0</i>	<i>-0</i>	<i>-0</i>	<i>-6.96%</i>	<i>1</i>
Therapy Professions	33	40	29	33	34	-12	+5	+1	-7	+0	-16.18%	37
Health Science/ Diagnostics	25	39	34	33	34	-5	+0	+1	-4	+10	-11.38%	36
Social Workers	7	8	6	5	5	-2	-2	+0	-4	-3	-43.75%	5
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	60.00%	1
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.01%	6
Health & Social Care Professionals	71	93	75	77	79	-18	+4	+2	-15	+8	-15.59%	85
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	16.67%	7
Administrative/ Supervisory (V to VII)	22	30	45	43	43	+15	-2	+0	+14	+22	46.31%	46
Clerical (III & IV)	40	54	58	61	61	+4	+3	+0	+7	+21	12.95%	69
Management & Administrative	66	89	110	111	111	+20	+1	+0	+22	+45	24.24%	122
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.80%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	40.00%	7
General Support	63	64	31	31	31	-33	+1	+0	-33	-31	-51.07%	33
Health Care Assistants	26	29	77	76	76	+47	-0	+0	+47	+50	158.26%	91
Patient & Client Care	26	29	77	76	76	+47	-0	+0	+47	+50	158.26%	91

Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Cavan General	1,034	1,293	1,321	1,338	1,318	+28	-3	-20	+25	+284	1.91%	1,469
Consultants	31	40	46	45	44	+5	-2	-1	+3	+12	8.55%	44
Registrars	51	60	63	69	59	+3	-4	-10	-2	+7	-2.84%	61
SHO/ Interns	57	69	78	69	69	+9	-9	+0	-0	+12	-0.25%	73
Medical & Dental	139	170	186	183	171	+17	-15	-12	+2	+32	0.92%	178
Nurse/ Midwife Manager	91	128	132	132	132	+4	+0	+0	+4	+41	3.04%	145
Nurse/ Midwife Specialist & AN/MP	21	35	39	41	41	+4	+1	+0	+6	+20	16.29%	45
Staff Nurse/ Staff Midwife	284	363	373	411	406	+10	+33	-5	+43	+122	11.76%	460
<i>Nursing/ Midwifery awaiting registration</i>		<i>1</i>	<i>2.98</i>			<i>+2</i>	<i>-3</i>		<i>-1</i>		<i>-100.00%</i>	
Nursing/ Midwifery Student		1	3			+2	-3		-1		-100.00%	
Nursing/ Midwifery other	2	1	2	1	1	+1	-0	+0	+1	-0	160.71%	2
Nursing & Midwifery	398	527	549	585	580	+22	+31	-5	+53	+182	9.99%	652
<i>Dietitians</i>	<i>5</i>	<i>6</i>	<i>10.08</i>	<i>10</i>	<i>9</i>	<i>+4</i>	<i>-1</i>	<i>-1</i>	<i>+4</i>	<i>+4</i>	<i>63.93%</i>	<i>12</i>
<i>Occupational Therapists</i>	<i>3</i>	<i>6</i>	<i>4.64</i>	<i>6</i>	<i>5</i>	<i>-1</i>	<i>+1</i>	<i>-1</i>	<i>-0</i>	<i>+2</i>	<i>-6.23%</i>	<i>7</i>
<i>Physiotherapists</i>	<i>20</i>	<i>24</i>	<i>25.32</i>	<i>25</i>	<i>24</i>	<i>+1</i>	<i>-1</i>	<i>-1</i>	<i>-0</i>	<i>+5</i>	<i>-0.61%</i>	<i>28</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>1</i>	<i>0.5</i>	<i>0</i>	<i>1</i>	<i>-1</i>	<i>+0</i>	<i>+0</i>	<i>-0</i>	<i>-0</i>	<i>-49.00%</i>	<i>1</i>
<i>Speech & Language Therapists</i>	<i>3</i>	<i>4</i>	<i>4</i>	<i>2</i>	<i>2</i>	<i>+0</i>	<i>-2</i>	<i>+0</i>	<i>-1</i>	<i>-0</i>	<i>-38.74%</i>	<i>3</i>
Therapy Professions	31	41	45	44	42	+4	-3	-3	+1	+10	2.74%	51



Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Cavan General	1,034	1,293	1,321	1,338	1,318	+28	-3	-20	+25	+284	1.91%	1,469
Health Science/ Diagnostics	66	80	78	79	78	-2	-0	-1	-2	+12	-2.59%	89
Social Workers	1	3	3	5	4	+1	+1	-1	+2	+3	72.27%	5
Pharmacy	17	28	28	26	27	+0	-1	+1	-1	+11	-2.13%	31
H&SC, Other	2	2	2	1	1	+0	-2	+0	-1	-2	-56.82%	1
Health & Social Care Professionals	118	153	156	154	152	+4	-5	-3	-1	+34	-0.46%	177
Management (VIII & above)	6	8	7	6	6	-1	-1	+0	-2	-0	-27.23%	6
Administrative/ Supervisory (V to VII)	16	45	52	52	53	+7	+1	+1	+8	+37	17.06%	56
Clerical (III & IV)	128	126	118	117	115	-7	-3	-2	-11	-14	-8.47%	129
Management & Administrative	151	179	177	175	174	-2	-3	-1	-5	+23	-2.86%	191
Support	65	67	78	77	76	+11	-2	-1	+9	+11	13.65%	83
Maintenance/ Technical	13	13	15	15	15	+2	+0	+0	+2	+2	15.76%	15
General Support	78	80	93	91	91	+13	-2	-1	+11	+13	13.99%	98
Health Care Assistants	146	182	157	148	148	-25	-9	+0	-34	+2	-18.62%	171
Care, other	4	3	2	2	2	-1	-0	+0	-1	-2	-34.86%	2
Patient & Client Care	150	185	159	150	150	-26	-9	+0	-35	+0	-18.87%	173

Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Connolly	1,334	1,586	1,637	1,614	1,624	+52	-14	+10	+38	+290	2.38%	1,767
Consultants	64	84	90	90	90	+6	+0	-0	+6	+26	7.29%	94
Registrars	56	69	68	68	68	-1	+0	+1	-1	+12	-0.93%	70
SHO/ Interns	71	89	93	91	93	+4	+0	+2	+5	+22	5.23%	97
Medical/ Dental, other	0	1	1	1	1	-0	+0	-0	-0	+1	-16.96%	2
Medical & Dental	191	243	252	250	253	+9	+1	+2	+10	+62	4.08%	263
Nurse/ Midwife Manager	102	127	129	127	126	+2	-2	-0	-1	+25	-0.64%	140
Nurse/ Midwife Specialist & AN/MP	24	36	41	42	42	+5	+1	+0	+6	+18	16.39%	45
Staff Nurse/ Staff Midwife	373	424	472	476	484	+48	+13	+8	+61	+111	14.31%	518
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>3</i>		<i>+1</i>	<i>-3</i>	<i>-3</i>	<i>-2</i>	<i>-1</i>	<i>-100.00%</i>	
<i>Pre-registration Nurse/ Midwife Intern</i>				<i>8</i>	<i>8</i>		<i>+8</i>	<i>-0</i>	<i>+8</i>	<i>+8</i>	<i>-100.00%</i>	<i>16</i>
Nursing/ Midwifery Student	1	2	3	11	8	+1	+5	-3	+6	+7	302.53%	16
Nursing/ Midwifery other	4	4	4	3	3	+0	-1	+0	-1	-1	-22.08%	3
Nursing & Midwifery	503	593	649	658	664	+56	+15	+6	+71	+161	11.96%	722
<i>Dietitians</i>	<i>5</i>	<i>9</i>	<i>6.83</i>	<i>10</i>	<i>9</i>	<i>-2</i>	<i>+2</i>	<i>-0</i>	<i>+1</i>	<i>+4</i>	<i>8.41%</i>	<i>11</i>
<i>Occupational Therapists</i>	<i>10</i>	<i>14</i>	<i>8.25</i>	<i>8</i>	<i>9</i>	<i>-6</i>	<i>+1</i>	<i>+1</i>	<i>-5</i>	<i>-1</i>	<i>-37.50%</i>	<i>9</i>
<i>Physiotherapists</i>	<i>27</i>	<i>34</i>	<i>38.28</i>	<i>36</i>	<i>36</i>	<i>+4</i>	<i>-2</i>	<i>-0</i>	<i>+2</i>	<i>+9</i>	<i>5.53%</i>	<i>39</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>1</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>+1</i>	<i>+0</i>	<i>+0</i>	<i>+1</i>	<i>+1</i>	<i>102.02%</i>	<i>2</i>
<i>Speech & Language Therapists</i>	<i>4</i>	<i>6</i>	<i>3.21</i>	<i>5</i>	<i>5</i>	<i>-3</i>	<i>+2</i>	<i>+0</i>	<i>-0</i>	<i>+2</i>	<i>-6.30%</i>	<i>6</i>
Therapy Professions	47	64	59	61	62	-5	+3	+1	-2	+15	-3.38%	67
Health Science/ Diagnostics	83	110	110	105	105	-0	-5	-0	-5	+22	-4.99%	118
Social Workers	12	13	13	12	13	+1	+0	+1	+1	+2	6.93%	16
Pharmacy	26	33	37	33	33	+4	-4	-0	+1	+7	1.69%	39
Health & Social Care Professionals	168	219	219	212	213	-0	-6	+1	-6	+45	-2.85%	240
Management (VIII & above)	7	9	7	7	7	-1	+0	+1	-1	+0	-15.67%	8
Administrative/ Supervisory (V to VII)	41	62	57	60	58	-5	+0	-2	-4	+17	-6.58%	61
Clerical (III & IV)	137	155	148	135	135	-7	-13	-0	-20	-3	-12.99%	156
Management & Administrative	185	226	212	201	200	-13	-12	-1	-26	+15	-11.34%	225
Support	113	123	124	119	120	+1	-4	+0	-4	+7	-2.91%	133
Maintenance/ Technical	12	10	11	10	10	+1	-1	+0	-0	-2	-1.02%	10
General Support	124	133	135	129	129	+2	-5	+1	-4	+5	-2.77%	143



Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Connolly	1,334	1,586	1,637	1,614	1,624	+52	-14	+10	+38	+290	2.38%	1,767
Health Care Assistants	150	162	160	151	153	-2	-8	+1	-10	+3	-5.96%	161
Care, other	12	11	11	13	13	+1	+1	-0	+2	+1	20.30%	13
Patient & Client Care	162	173	172	164	165	-1	-6	+1	-8	+3	-4.35%	174

Louth County	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Louth County	277	309	305	298	298	-5	-6	+0	-11	+21	-3.67%	334
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Registrars	1	1	1	1	0	+0	-1	-1	-1	-1	-83.00%	1
Medical & Dental	3	3	3	3	2	+0	-1	-1	-1	-1	-27.67%	3
Nurse/ Midwife Manager	19	24	25	25	25	+0	+0	-0	+1	+6	2.33%	27
Nurse/ Midwife Specialist & AN/MP	6	4	3	3	3	-0	-1	+0	-1	-3	-24.38%	3
Staff Nurse/ Staff Midwife	61	73	75	76	76	+1	+2	+1	+3	+15	4.15%	89
Nursing/ Midwifery awaiting registration	1									-1	-100.00%	
Nursing/ Midwifery Student	1									-1	-100.00%	
Nursing & Midwifery	86	102	103	103	104	+1	+1	+1	+3	+18	2.69%	119
Dietitians	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Occupational Therapists	8	6	5	7	7	-1	+2	-0	+1	-1	18.93%	7
Physiotherapists	9	11	10.41	9	9	-1	-1	-0	-2	+0	-18.16%	10
Speech & Language Therapists			1			+1	-1				-100.00%	
Therapy Professions	18	18	17	17	17	-1	-0	-0	-1	-1	-5.25%	18
Health Science/ Diagnostics	10	13	13	12	12	-0	-1	+0	-1	+2	-8.31%	14
Pharmacy	4	4	5	5	5	+1	+0	+0	+1	+1	16.25%	5
Health & Social Care Professionals	31	35	35	33	33	-0	-1	-0	-1	+2	-3.89%	37
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Administrative/ Supervisory (V to VII)	5	10	11	12	12	+2	+0	+0	+2	+7	21.06%	12
Clerical (III & IV)	50	55	48	47	48	-7	-0	+1	-7	-3	-13.10%	52
Management & Administrative	57	65	60	60	60	-5	+0	+1	-5	+3	-7.88%	65
Support	51	48	49	46	45	+1	-4	-1	-3	-6	-5.53%	52
Maintenance/ Technical	5	5	6	7	7	+1	+1	+0	+2	+2	34.87%	7
General Support	56	53	55	53	52	+2	-3	-1	-1	-4	-1.55%	59
Health Care Assistants	43	50	47	44	44	-3	-3	-0	-6	+1	-11.84%	48
Care, other	1	2	2	1	2	+0	-0	+1	-0	+1	-1.46%	3
Patient & Client Care	44	52	49	45	46	-3	-3	+1	-6	+2	-11.44%	51

Mater Misericordiae University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,374	4,369	+393	+148	-5	+541	+1,210	14.13%	4,773
Consultants	172	215	246	263	264	+30	+19	+1	+49	+93	22.70%	311
Registrars	166	216	237	263	259	+21	+22	-4	+42	+92	19.61%	262



	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Mater Misericordiae University												
Total Mater Misericordiae University	3,159	3,828	4,221	4,374	4,369	+393	+148	-5	+541	+1,210	14.13%	4,773
SHO/ Interns	158	184	182	189	190	-2	+8	+1	+6	+32	3.31%	191
Medical/ Dental, other	5	5	6	6	6	+1	+0	+0	+1	+1	20.59%	9
Medical & Dental	501	621	670	722	719	+50	+49	-2	+98	+219	15.86%	773
Nurse/ Midwife Manager	207	265	287	313	316	+22	+30	+3	+51	+109	19.40%	340
Nurse/ Midwife Specialist & AN/MP	87	133	155	164	160	+21	+6	-4	+27	+73	20.41%	172
Staff Nurse/ Staff Midwife	907	993	1,220	1,203	1,201	+227	-19	-2	+208	+294	20.94%	1,276
<i>Nursing/ Midwifery awaiting registration</i>	5	52				-52			-52	-5	-100.00%	
<i>Pre-registration Nursel Midwife Intern</i>	7	10	8	38	38	-2	+30	+1	+28	+31	280.00%	76
Nursing/ Midwifery Student	12	62	8	38	38	-54	+30	+1	-24	+26	-38.71%	76
Nursing/ Midwifery other	44	36	33	32	31	-2	-2	-1	-4	-13	-11.93%	37
Nursing & Midwifery	1,258	1,489	1,703	1,750	1,747	+214	+44	-3	+258	+489	17.35%	1,901
<i>Dietitians</i>	23	31	34.04	33	32	+3	-2	-1	+1	+9	3.18%	33
<i>Occupational Therapists</i>	20	24	29.91	31	32	+5	+2	+2	+8	+12	31.98%	33
<i>Orthoptists</i>	1	1	1.85	2	2	+1	-0	-0	+1	+1	62.86%	2
<i>Physiotherapists</i>	56	65	65.47	74	72	+0	+7	-2	+7	+16	10.60%	76
<i>Podiatrists & Chiropodists</i>	2	4	2.63	2	2	-1	-1	+0	-2	+1	-41.32%	3
<i>Speech & Language Therapists</i>	12	20	24.92	23	22	+5	-3	-1	+2	+10	11.05%	24
Therapy Professions	113	145	159	165	162	+14	+3	-2	+17	+49	11.77%	171
Health Science/ Diagnostics	224	261	271	267	269	+10	-2	+2	+8	+45	3.11%	284
Social Workers	27	35	37	39	39	+2	+2	-0	+4	+12	11.68%	39
Psychologists	7	10	13	13	13	+3	+0	+0	+3	+6	26.88%	16
Pharmacy	50	57	60	64	65	+3	+5	+1	+8	+15	13.39%	67
H&SC, Other	22	22	29	24	24	+7	-5	+0	+2	+2	7.66%	28
Health & Social Care Professionals	443	531	569	570	572	+38	+3	+2	+41	+129	7.80%	605
Management (VIII & above)	32	54	56	56	56	+2	+0	+0	+2	+24	3.72%	57
Administrative/ Supervisory (V to VII)	158	187	219	221	220	+32	+1	-1	+33	+62	17.58%	234
Clerical (III & IV)	260	333	360	377	382	+28	+22	+5	+49	+122	14.84%	433
Management & Administrative	450	574	636	655	659	+61	+23	+4	+84	+209	14.68%	724
Support	251	286	303	313	310	+18	+7	-3	+25	+59	8.65%	353
Maintenance/ Technical	24	24	23	26	26	-1	+3	+0	+2	+2	7.75%	26
General Support	275	310	326	339	336	+16	+10	-3	+27	+61	8.58%	379
Health Care Assistants	225	290	303	324	322	+13	+20	-2	+33	+97	11.26%	377
Care, other	7	14	15	14	13	+1	-1	-0	-1	+6	-4.77%	14
Patient & Client Care	232	304	317	338	336	+14	+18	-2	+32	+103	10.53%	391

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Our Lady of Lourdes												
Total Our Lady of Lourdes	2,149	2,523	2,586	2,611	2,633	+63	+47	+21	+110	+483	4.34%	2,847
Consultants	101	104	126	131	135	+22	+9	+4	+31	+34	29.79%	141
Registrars	126	133	135	138	146	+2	+10	+7	+12	+20	9.13%	150
SHO/ Interns	112	128	149	145	148	+21	-1	+3	+20	+36	15.52%	151
Medical & Dental	339	365	410	414	428	+44	+19	+14	+63	+89	17.24%	442
Nurse/ Midwife Manager	161	221	226	216	218	+6	-9	+2	-3	+57	-1.35%	235
Nurse/ Midwife Specialist & AN/MP	49	88	94	94	95	+6	+1	+1	+7	+47	8.12%	101
Staff Nurse/ Staff Midwife	681	781	776	814	820	-6	+44	+5	+38	+139	4.90%	883
<i>Nursing/ Midwifery awaiting registration</i>	1	5	21.32			+17	-21		-5	-1	-100.00%	
<i>Post-registration Nursel Midwife Student</i>	20	8	7	6	6	-1	-1	+0	-2	-14	-23.86%	6
<i>Pre-registration Nursel Midwife Intern</i>	0	1	0.5	31	31	-0	+30	-0	+30	+30	3,189.36%	62
Nursing/ Midwifery Student	21	13	29	37	37	+15	+8	-0	+24	+16	176.35%	68



Our Lady of Lourdes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Our Lady of Lourdes	2,149	2,523	2,586	2,611	2,633	+63	+47	+21	+110	+483	4.34%	2,847
Nursing/ Midwifery other	11	12	13	10	10	+1	-3	-1	-2	-1	-17.63%	11
Nursing & Midwifery	922	1,115	1,138	1,171	1,179	+22	+42	+8	+64	+257	5.74%	1,298
<i>Dietitians</i>	15	19	19.2	19	20	+0	+0	+0	+1	+5	2.74%	22
<i>Occupational Therapists</i>	9	18	19.65	18	19	+1	-1	+1	+1	+10	3.34%	20
<i>Physiotherapists</i>	29	46	39.87	41	41	-6	+1	+0	-5	+11	-11.04%	45
<i>Podiatrists & Chiropodists</i>	4	2	2	2	2	+0	-0	+0	-0	-2	-2.00%	2
<i>Speech & Language Therapists</i>	9	10	9.68	10	10	-0	+0	+0	-0	+1	-3.37%	10
Therapy Professions	65	95	90	90	91	-5	+1	+1	-4	+26	-4.53%	99
Health Science/ Diagnostics	98	104	104	108	107	-0	+4	-1	+3	+9	3.35%	119
Social Workers	12	15	16	17	18	+1	+1	+0	+3	+6	17.58%	20
Pharmacy	23	34	32	32	31	-2	-0	-1	-2	+8	-6.69%	35
H&SC, Other	2	3	2			-1	-2		-3	-2	-100.00%	
Health & Social Care Professionals	200	250	244	247	247	-6	+3	-0	-3	+47	-1.22%	273
Management (VIII & above)	11	13	16	14	14	+3	-2	-0	+1	+3	5.96%	14
Administrative/ Supervisory (V to VII)	42	65	76	80	79	+11	+3	-1	+14	+37	22.22%	84
Clerical (III & IV)	227	249	242	231	229	-7	-13	-1	-20	+2	-7.94%	248
Management & Administrative	280	326	334	324	322	+7	-12	-2	-5	+42	-1.42%	346
Support	189	204	208	202	202	+4	-6	+1	-1	+13	-0.58%	213
Maintenance/ Technical	15	19	17	17	16	-2	-0	-0	-3	+2	-13.25%	17
General Support	204	223	225	218	219	+2	-6	+1	-4	+15	-1.66%	230
Health Care Assistants	195	238	232	232	231	-6	-1	-0	-7	+36	-2.92%	247
Care, other	9	5	5	4	6	-1	+1	+2	+1	-3	18.02%	11
Patient & Client Care	204	243	236	236	237	-7	+1	+1	-6	+34	-2.48%	258

Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Our Lady's Navan	516	639	652	676	681	+13	+29	+5	+42	+166	6.56%	763
Consultants	13	16	17	18	16	+0	-1	-2	-0	+3	-1.54%	17
Registrars	27	32	36	37	33	+4	-4	-4	+1	+6	2.10%	34
SHO/ Interns	35	47	47	37	42	+1	-6	+5	-5	+7	-10.43%	43
Medical & Dental	74	95	100	91	90	+6	-10	-1	-4	+16	-4.68%	94
Nurse/ Midwife Manager	44	54	55	61	60	+1	+5	-1	+6	+16	11.34%	66
Nurse/ Midwife Specialist & AN/MP	11	13	10	10	11	-4	+2	+1	-2	+0	-16.99%	13
Staff Nurse/ Staff Midwife	121	147	155	166	170	+8	+15	+4	+23	+49	15.40%	192
<i>Nursing/ Midwifery awaiting registration</i>	4									-4	-100.00%	
Nursing/ Midwifery Student	4									-4	-100.00%	
Nursing & Midwifery	180	214	219	238	241	+5	+21	+3	+27	+61	12.36%	271
<i>Dietitians</i>	1	1	3	3	3	+2	-0	-0	+2	+2	190.32%	3
<i>Occupational Therapists</i>	4	5	6.4	8	8	+1	+2	+0	+3	+4	52.86%	10
<i>Physiotherapists</i>	12	16	17.52	19	20	+2	+2	+1	+4	+8	23.67%	22
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Therapy Professions	19	24	29	32	32	+5	+4	+1	+8	+14	34.47%	37
Health Science/ Diagnostics	37	46	46	46	46	+0	+1	+0	+1	+10	1.53%	52
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	53.85%	1
Pharmacy	6	8	8	9	9	-0	+1	+0	+0	+3	4.38%	10
Health & Social Care Professionals	62	79	84	87	88	+5	+5	+1	+10	+27	12.28%	100
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	31	+6	+0	-0	+6	+18	23.90%	34



Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Our Lady's Navan	516	639	652	676	681	+13	+29	+5	+42	+166	6.56%	763
Clerical (III & IV)	56	73	61	59	61	-12	-1	+2	-12	+4	-17.01%	69
Management & Administrative	71	100	94	92	93	-6	-1	+2	-7	+22	-6.54%	105
Support	23	32	35	36	36	+3	+0	+0	+4	+13	12.16%	40
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	20.97%	6
General Support	28	37	41	42	42	+5	+0	+0	+5	+14	13.34%	46
Health Care Assistants	98	113	111	125	125	-3	+15	+0	+12	+27	10.42%	142
Care, other	2	2	3	2	2	+1	-1	+0	-0	-1	-0.62%	5
Patient & Client Care	100	115	113	126	127	-2	+14	+0	+12	+26	10.26%	147

Rotunda	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Rotunda	892	988	1,003	1,057	1,020	+15	+17	-38	+32	+128	3.24%	1,183
Consultants	44	53	53	58	54	+0	+1	-4	+2	+10	2.86%	60
Registrars	49	59	55	62	58	-4	+3	-4	-1	+9	-1.24%	62
SHO/ Interns	20	25	30	32	32	+5	+2	-0	+7	+12	28.12%	32
Medical & Dental	113	136	138	152	144	+2	+6	-8	+8	+31	5.68%	154
Nurse/ Midwife Manager	94	123	128	130	130	+5	+2	-1	+6	+36	5.11%	152
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	25	+5	-0	-0	+4	+11	20.75%	28
Staff Nurse/ Staff Midwife	257	240	250	249	248	+11	-3	-2	+8	-9	3.28%	292
Post-registration Nurse/ Midwife Student	22	34	20	15	12	-14	-8	-3	-22	-10	-64.59%	13
Pre-registration Nurse/ Midwife Intern	2	2		19	9	-2	+9	-10	+7	+7	394.44%	19
Nursing/ Midwifery Student	24	36	20	34	21	-16	+1	-13	-15	-3	-41.51%	32
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	391	420	424	439	423	+4	-1	-16	+4	+32	0.87%	504
Dietitians	3	6	6.78	6	6	+1	-0	+0	+0	+3	5.52%	7
Occupational Therapists		1	0.61	1	1	-0	-0	+0	-0	+1	-40.00%	1
Physiotherapists	7	9	10.04	12	10	+1	+0	-1	+2	+4	18.97%	13
Speech & Language Therapists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions	9	17	18	19	18	+2	-0	-1	+2	+9	9.50%	22
Health Science/ Diagnostics	46	49	48	50	49	-1	+1	-1	-0	+3	-0.55%	53
Social Workers	8	9	10	11	10	+2	-0	-1	+1	+2	15.60%	12
Psychologists	1	1	2	2	2	+1	+0	+0	+1	+1	108.33%	2
Pharmacy	10	10	10	12	12	+0	+2	-0	+2	+2	19.57%	14
Health & Social Care Professionals	74	86	89	94	91	+3	+2	-2	+6	+18	6.58%	103
Management (VIII & above)	8	10	10	10	10	+0	+0	+0	+0	+2	2.04%	10
Administrative/ Supervisory (V to VII)	57	64	68	68	68	+4	+0	+0	+4	+11	6.03%	73
Clerical (III & IV)	82	79	82	95	86	+4	+4	-9	+7	+4	8.98%	102
Management & Administrative	147	152	160	173	164	+7	+4	-9	+11	+16	7.30%	185
Support	119	131	132	138	136	+1	+5	-1	+5	+17	4.08%	169
Maintenance/ Technical	6	7	7	8	8	+0	+1	+0	+1	+2	14.16%	8
General Support	125	138	139	146	144	+1	+6	-1	+6	+19	4.59%	177
Health Care Assistants	41	54	52	53	52	-2	-0	-1	-3	+11	-4.59%	59
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	42	55	53	54	53	-2	-0	-1	-3	+11	-4.51%	60



RCSI HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total RCSI HQ	30	65	70	69	69	+5	-1	-0	+4	+39	6.26%	70
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-17.28%	1
Medical & Dental		1	0	1	1	-1	+0	+0	-0	+1	-17.28%	1
Nurse/ Midwife Manager	2	6	8	9	9	+2	+1	+0	+3	+7	51.01%	9
Nursing & Midwifery	2	6	8	9	9	+2	+1	+0	+3	+7	51.01%	9
<i>Physiotherapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	5.26%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	2	3	3	3	+1	+0	+0	+1	+2	53.85%	3
Management (VIII & above)	19	27	26	26	26	-1	-0	-0	-1	+7	-5.16%	26
Administrative/ Supervisory (V to VII)	7	26	30	28	28	+5	-2	-0	+3	+21	11.13%	29
Clerical (III & IV)	1	2	2	2	2	-0	-0	+0	-0	+1	-15.88%	2
Management & Administrative	27	55	58	56	56	+3	-2	-0	+1	+29	1.95%	57
Health Care Assistants		1				-1			-1		-100.00%	
Patient & Client Care		1				-1			-1		-100.00%	

Monaghan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Monaghan	101	157	174	179	179	+17	+5	-0	+21	+77	13.60%	210
Nurse/ Midwife Manager	5	16	17	18	19	+1	+2	+1	+3	+14	22.45%	21
Nurse/ Midwife Specialist & AN/MP	2	1	2	1	1	+1	-1	+0	-0	-0	-7.04%	2
Staff Nurse/ Staff Midwife	25	46	55	56	56	+9	+1	+0	+10	+31	22.23%	69
Nursing & Midwifery	31	62	74	75	76	+11	+2	+1	+14	+45	21.62%	92
<i>Dietitians</i>	1	2	1.5	2	2	+0	+0	+0	+0	+1	0.00%	2
<i>Occupational Therapists</i>	1	3	3.37	4	4	-0	+1	-0	+1	+3	27.73%	5
<i>Physiotherapists</i>	8	8	8.06	8	9	-0	+1	+1	+0	+1	5.22%	10
<i>Speech & Language Therapists</i>	1		2	3	3	+2	+1	+0	+3	+2	-100.00%	3
Therapy Professions	11	13	15	17	18	+2	+3	+1	+4	+7	32.88%	20
Health Science/ Diagnostics	8	14	13	14	13	-1	+0	-0	-0	+6	-3.24%	16
Pharmacy	1	2	1	1	1	-1	-1	-1	-1	-0	-73.40%	2
Health & Social Care Professionals	20	29	29	32	32	+0	+3	-0	+3	+12	8.76%	38
Administrative/ Supervisory (V to VII)	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Clerical (III & IV)	16	18	20	20	20	+2	+0	-0	+2	+4	14.11%	22
Management & Administrative	17	18	21	21	21	+3	+0	-0	+3	+4	19.80%	23
Support	7	3	3	3	3	-0	+0	+0	-0	-4	-0.71%	3
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
General Support	9	5	4	4	4	-1	+0	+0	-1	-5	-21.21%	4
Health Care Assistants	24	42	45	46	45	+3	-0	-1	+3	+21	6.82%	52
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	25	43	46	47	46	+3	-0	-1	+3	+21	6.66%	53

Employment Report by Grade Group: AUG 2024

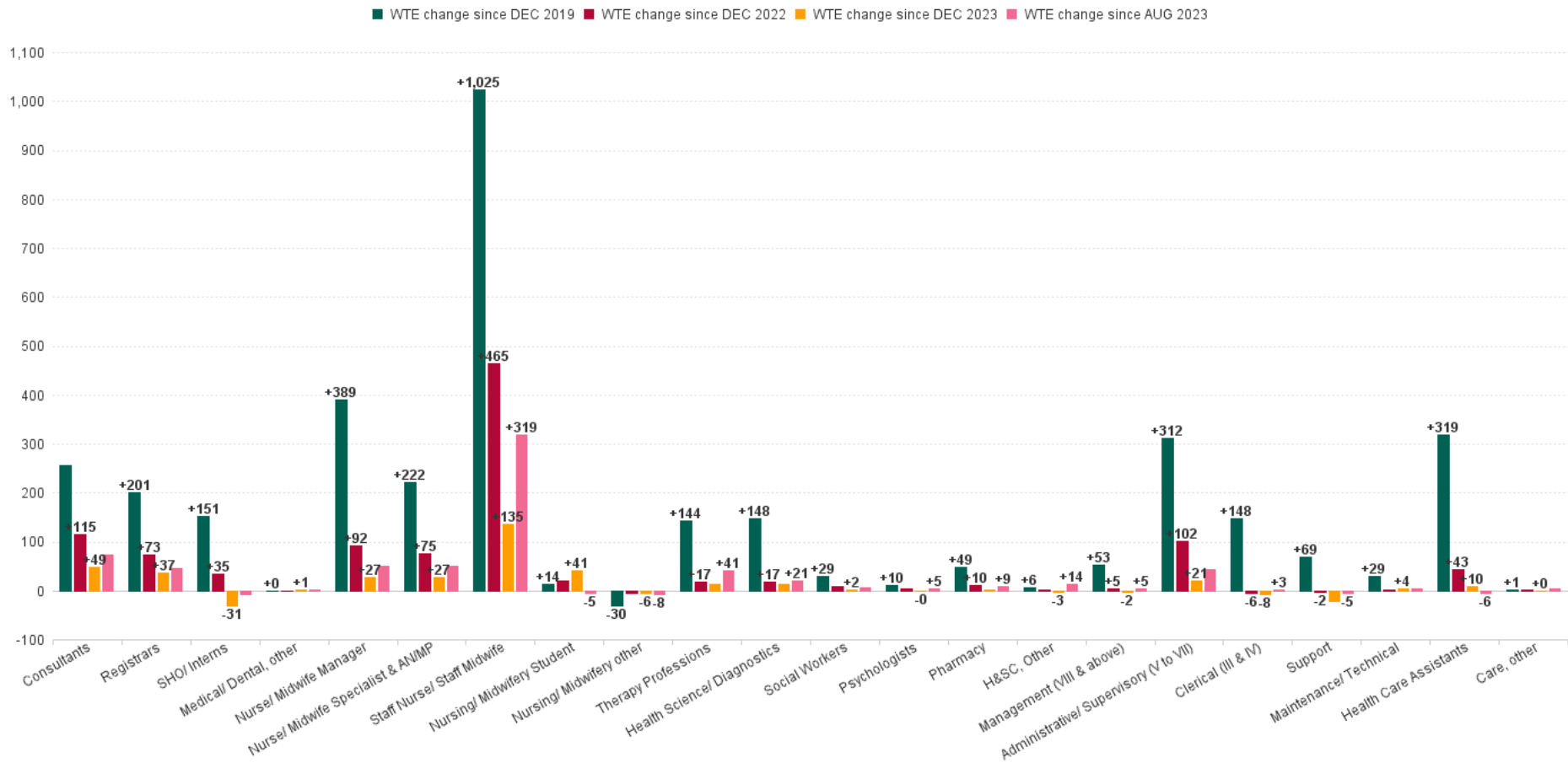
Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	13,764	16,234	16,998	17,355	17,310	+764	+312	-45	+1,076	+3,547	6.63%	18,995
Consultant Anaesthesia	106	120	128	131	131	+8	+3	+0	+11	+25	9.56%	141
Consultant Emergency Medicine	24	30	39	42	44	+9	+6	+2	+15	+21	48.89%	49
Consultant Intensive Care Medicine	2	4	6	7	7	+2	+1	+0	+3	+5	85.71%	7
Consultant Medicine	192	259	285	303	303	+26	+18	-0	+44	+111	17.03%	336
Consultant Obstetrics & Gynaecology	36	43	46	50	47	+3	+0	-3	+3	+11	8.08%	53
Consultant Paediatrics	20	21	22	24	23	+1	+1	-1	+2	+3	8.74%	24
Consultant Pathology	66	78	75	83	82	-4	+7	-1	+3	+15	4.11%	88
Consultant Psychiatry	7	10	10	11	11	-1	+2	-0	+1	+4	6.87%	13
Consultant Radiology	61	65	70	75	75	+5	+5	-1	+10	+14	16.17%	81
Consultant Surgery	127	152	169	175	175	+16	+6	-0	+23	+48	14.89%	197
Consultants	641	782	848	901	897	+67	+49	-4	+115	+256	14.77%	989
Registrar	392	457	485	507	477	+27	-8	-30	+19	+85	4.25%	487
Senior Registrar	18	22	20	18	19	-2	-1	+2	-2	+1	-11.38%	20
Specialist Registrar	282	342	352	382	398	+10	+46	+15	+56	+115	16.28%	407
Registrars	692	821	856	907	894	+35	+37	-13	+73	+201	8.84%	914
Interns	183	203	208	209	204	+5	-3	-5	+2	+22	0.81%	205
Senior House Officer	461	557	617	576	590	+60	-27	+14	+33	+129	5.91%	603
SHO/ Interns	643	760	825	786	795	+65	-31	+9	+35	+151	4.55%	808
Dentists	1	0	0	0	0	+0	+0	+0	+0	-1	0.00%	1
Other Medical	9	10	9	10	10	-0	+1	-0	+1	+1	5.50%	15
Medical/ Dental, other	10	10	10	11	11	-0	+1	-0	+1	+0	5.31%	16
Medical & Dental	1,987	2,373		2,604	2,596	+167	+56	-9	+223	+609	9.41%	2,727
Clinical Nurse/ Midwife Manager 1	268	304	311	308	322	+7	+11	+14	+19	+55	6.13%	352
Clinical Nurse/ Midwife Manager 2	601	802	834	855	852	+32	+18	-3	+50	+251	6.25%	943
Clinical Nurse/ Midwife Manager 3	85	118	125	123	123	+6	-2	-0	+4	+37	3.69%	129
Director Nursing/Midwifery, Assistant	97	119	136	136	135	+16	-1	-1	+16	+38	13.04%	147
Director of Nursing/Midwifery	11	16	19	19	19	+3	+0	+0	+3	+8	19.12%	19
Nurse/ Midwife Manager	1,062	1,359	1,424	1,442	1,451	+65	+27	+9	+92	+389	6.75%	1,590
Advanced Nurse/ Midwife Practitioner	64	104	130	147	145	+27	+15	-2	+42	+82	40.25%	151
Adv. Nurse/ Midwife, Candidate	28	74	84	83	86	+10	+2	+3	+12	+58	16.71%	87
Clinical Nurse/ Midwife Spec., Candidate			3	5	5	+3	+2	+0	+5	+5	-100.00%	5
Clinical Nurse/ Midwife Specialist	201	262	270	282	278	+8	+8	-4	+16	+77	6.19%	312
Nurse/ Midwife Specialist & AN/MP	292	439	487	517	514	+48	+27	-2	+75	+222	17.14%	555
Staff Midwives	292	307	294	312	303	-13	+10	-9	-3	+11	-1.09%	364
Staff Nurse [Psychiatric]	3									-3	-100.00%	
Staff Nurses [General/ Children's]	3,425	3,972	4,315	4,440	4,441	+342	+126	+1	+468	+1,016	11.79%	4,768
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,752	4,744	+330	+135	-8	+465	+1,025	10.87%	5,132
Nursing/ Midwifery awaiting registration	71	62	59	3		-3	-59	-3	-62	-71	-100.00%	
Post-registration Nurse/ Midwife Student	42	42	27	21	18	-15	-9	-3	-24	-24	-56.92%	19
Pre-registration Nurse/ Midwife Intern	9	13	10	128	118	-3	+109	-10	+106	+109	828.49%	238
Nursing/ Midwifery Student	122	117	96	152	136	-21	+41	-15	+20	+14	16.88%	257
Nursing Education/Clinical	63	64	65	61	59	+2	-6	-1	-4	-3	-6.74%	68
Other Nursing/ Midwifery	27									-27	-100.00%	
Nursing/ Midwifery other	89	64	65	61	59	+2	-6	-1	-4	-30	-6.74%	68
Nursing & Midwifery	5,285	6,258		6,923	6,905	+423	+224	-18	+647	+1,620	10.35%	7,602
Dietitians	80	104	109	111	109	+5	-0	-3	+5	+29	4.84%	123
Occupational Therapists	94	123	120	129	133	-3	+13	+4	+10	+39	8.29%	141
Orthoptists	3	3	3	3	3	+0	-0	-0	-0	+0	-4.31%	4
Physiotherapists	256	314	314	320	316	-0	+3	-4	+3	+60	0.86%	348
Podiatrists & Chiropodists	10	11	10	9	9	-1	-1	+0	-2	-1	-17.78%	12
Speech & Language Therapists	55	69	72	73	71	+3	-1	-2	+2	+16	2.38%	75
Therapy Professions	498	624	628	647	642	+4	+13	-5	+17	+144	2.78%	703
Audiology	4	13	14	13	13	+1	-1	+0	-0	+8	-2.00%	14
Biochemists	26	26	25	25	24	-2	-0	-1	-2	-1	-6.71%	25



Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	13,764	16,234	16,998	17,355	17,310	+764	+312	-45	+1,076	+3,547	6.63%	18,995
Cardiac Physiologists	52	59	61	60	60	+2	-1	+0	+1	+8	1.62%	65
Clinical Engineering	21	26	29	29	28	+4	-2	-2	+2	+7	6.34%	28
E.C.G. Technicians	2	3	3	2	2	+1	-1	+0	-0	+0	-0.40%	3
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	389	411	415	421	422	+4	+7	+1	+11	+33	2.68%	462
Neuro-Physiologists	13	12	12	11	11	+0	-1	-1	-1	-2	-9.33%	12
Perfusionists	4	5	3	3	3	-2	-0	-1	-2	-1	-43.78%	4
Phlebotomists	44	60	61	64	65	+1	+4	+1	+5	+21	8.92%	83
Physicists	26	23	24	26	27	+1	+3	+1	+4	+1	16.83%	27
Radiographers	267	332	322	327	327	-10	+5	-0	-5	+60	-1.60%	350
Respiratory Physiologists	15	25	29	27	30	+3	+2	+3	+5	+16	20.76%	32
Vascular Physiologists	11	11	12	13	12	+0	+0	-1	+0	+0	3.49%	13
Health Science/ Diagnostics	875	1,005	1,008	1,022	1,023	+3	+14	+1	+17	+148	1.74%	1,118
Social Workers	99	119	126	126	129	+7	+2	+2	+10	+29	8.00%	140
Social Workers	99	119	126	126	129	+7	+2	+2	+10	+29	8.00%	140
Psychologists	19	24	30	30	29	+5	-0	-1	+5	+10	20.57%	35
Psychologists	19	24	30	30	29	+5	-0	-1	+5	+10	20.57%	35
Pharmacists	116	132	139	138	138	+7	-1	+1	+7	+22	5.04%	154
Pharmacy Technicians	71	94	97	96	98	+2	+2	+2	+4	+27	4.01%	107
Pharmacy	188	226	236	233	237	+10	+1	+3	+10	+49	4.61%	261
Counsellor Therapists	3	1	5	6	6	+4	+1	+1	+5	+3	381.54%	8
HSCP Trainees/Students	11	12	13	6	6	+1	-7	+0	-6	-5	-50.33%	6
Other Health & Social Care	20	22	23	29	29	+1	+6	-0	+7	+9	31.99%	33
Play Therapists/ Specialists	2	2	2	1	1	-0	-1	+0	-1	-1	-57.06%	1
Vaccinators		4	2			-2	-2		-4		-100.00%	
H&SC, Other	36	41	45	42	42	+4	-3	+0	+1	+6	2.00%	48
Health & Social Care Professionals	1,715	2,040		2,100	2,101	+33	+27	+0	+61	+385	2.97%	2,305
Executive Management	23	27	28	28	29	+1	+1	+1	+2	+6	9.15%	29
Senior Management (VIII & GM)	97	141	147	143	144	+6	-3	+1	+3	+47	1.93%	147
Management (VIII & above)	120	168	175	171	173	+7	-2	+2	+5	+53	3.07%	176
Middle Management (V-VII)	537	747	828	851	850	+81	+22	-1	+103	+313	13.83%	902
Other Administrative	4	4	4	3	3	-0	-1	+0	-1	-1	-25.00%	3
Administrative/ Supervisory (V to VII)	541	751	832	854	853	+81	+21	-1	+102	+312	13.62%	905
General Administrative (III & IV)	1,388	1,542	1,544	1,544	1,536	+2	-8	-8	-6	+148	-0.37%	1,743
Clerical (III & IV)	1,388	1,542	1,544	1,544	1,536	+2	-8	-8	-6	+148	-0.37%	1,743
Management & Administrative	2,049	2,460		2,569	2,562	+91	+11	-7	+102	+513	4.13%	2,824
Catering	119	96	466	461	452	+371	-14	-9	+356	+333	371.45%	512
Household Services	650	646	281	283	280	-365	-1	-3	-366	-370	-56.69%	345
Other Labs & Associated	84	151	141	141	138	-11	-3	-3	-14	+54	-9.01%	147
Other Support	174	179	178	178	176	-1	-2	-2	-3	+2	-1.73%	198
Portering	283	309	333	330	333	+24	+0	+4	+24	+51	7.87%	355
Support	1,310	1,382	1,399	1,392	1,379	+18	-20	-13	-2	+69	-0.18%	1,557
Maintenance	111	137	136	135	135	-2	-0	-0	-2	+24	-1.52%	138
Technical Services	8	9	9	13	13	-0	+4	+0	+4	+5	43.49%	13
Maintenance/ Technical	119	146	144	148	148	-2	+4	-0	+2	+29	1.25%	151
General Support	1,429	1,528		1,540	1,527	+16	-17	-13	-1	+99	-0.04%	1,708
Attendant/ Aide	143	166	171	169	169	+5	-2	+1	+3	+26	2.02%	200
Health Care Assistant/ Care Assistant	1,074	1,310	1,315	1,330	1,334	+5	+19	+3	+24	+260	1.81%	1,496
Health & Social Care Assistants	36	52	76	72	69	+23	-7	-3	+16	+33	30.77%	73
Health Care Assistants	1,252	1,528	1,562	1,571	1,572	+34	+10	+1	+43	+319	2.83%	1,769
Health Promotion	2	1	1	1	1	+0	-0	-0	-0	-0	-12.86%	2
Other Care Grades	19	20	22	20	21	+2	-1	+0	+1	+1	5.55%	22
Pastoral Care	26	26	25	25	26	-1	+1	+1	-0	+0	-0.31%	36
Care, other	47	47	48	47	48	+1	+0	+1	+1	+1	1.76%	60
Patient & Client Care	1,299	1,576		1,617	1,620	+34	+10	+2	+44	+321	2.79%	1,829



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

Demographic Grade Group AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,310	18,995	1:0.9	24.43%	75.57%	1:1	1:0.9	84.30%	18.17%	66.12%	80.63%	19.37%	91.40%	77.14%
Consultant Emergency Medicine	44.43	49	1:0.9	59.18%	40.82%	1:1	1:0.8	75.51%	46.94%	28.57%	83.67%	16.33%	93.10%	70.00%
Consultant Medicine	302.64	336	1:0.9	58.93%	41.07%	1:0.9	1:0.9	78.57%	47.62%	30.95%	88.99%	11.01%	90.91%	86.23%
Consultant Paediatrics	22.9	24	1:1	50.00%	50.00%	1:1	1:0.9	83.33%	41.67%	41.67%	95.83%	4.17%	100.00%	91.67%
Consultant Pathology	81.56	88	1:0.9	37.50%	62.50%	1:0.9	1:0.9	85.23%	28.41%	56.82%	88.64%	11.36%	87.88%	89.09%
Consultant Radiology	74.94	81	1:0.9	60.49%	39.51%	1:1	1:0.9	87.65%	54.32%	33.33%	91.36%	8.64%	95.92%	84.38%
Consultant Surgery	175.11	197	1:0.9	81.73%	18.27%	1:0.9	1:0.9	85.28%	68.53%	16.75%	85.28%	14.72%	84.47%	88.89%
Other Medical	10.16	15	1:0.7	33.33%	66.67%	1:0.7	1:0.7	66.67%	20.00%	46.67%	33.33%	66.67%	40.00%	30.00%
Registrar	476.7	487	1:1	61.40%	38.60%	1:1	1:1	2.67%	1.44%	1.23%	98.77%	1.23%	99.67%	97.34%
Senior House Officer	590.14	603	1:1	42.12%	57.88%	1:1	1:1	1.66%	0.50%	1.16%	99.17%	0.83%	100.00%	98.57%
Specialist Registrar	397.66	407	1:1	46.44%	53.56%	1:1	1:1	0.25%	0.25%		98.03%	1.97%	98.94%	97.25%
Consultant Anaesthesia	131.39	141	1:0.9	63.12%	36.88%	1:0.9	1:0.9	88.65%	53.90%	34.75%	93.62%	6.38%	96.63%	88.46%
Consultant Psychiatry	11.05	13	1:0.9	46.15%	53.85%	1:0.8	1:0.9	76.92%	38.46%	38.46%	69.23%	30.77%	66.67%	71.43%
Interns	204.45	205	1:1	40.98%	59.02%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	19.32	20	1:1	55.00%	45.00%	1:0.9	1:1	25.00%	15.00%	10.00%	95.00%	5.00%	90.91%	100.00%
Consultant Intensive Care Medicine	6.5	7	1:0.9	28.57%	71.43%	1:1	1:0.9	100.00%	28.57%	71.43%	85.71%	14.29%	100.00%	80.00%
Consultant Obstetrics & Gynaecology	46.55	53	1:0.9	35.85%	64.15%	1:0.9	1:0.9	88.68%	35.85%	52.83%	96.23%	3.77%	94.74%	97.06%
Dentists	0.35	1	1:0.4	100.00%		1:0.4	1:				100.00%		100.00%	
Medical & Dental	2,596	2,727	1:1	52.84%	47.16%	1:1	1:1	31.65%	18.92%	12.72%	94.94%	5.06%	95.56%	94.25%
Clinical Nurse/ Midwife Manager 2	852.03	943	1:0.9	7.95%	92.05%	1:1	1:0.9	98.52%	7.74%	90.77%	75.08%	24.92%	97.33%	73.16%
Director Nursing/Midwifery, Assistant	134.96	147	1:0.9	10.20%	89.80%	1:1	1:0.9	95.24%	10.20%	85.03%	82.31%	17.69%	100.00%	80.30%
Pre-registration Nurse/ Midwife Intern	118.29	238	1:0.5	5.46%	94.54%	1:0.5	1:0.5	0.42%		0.42%	72.69%	27.31%	76.92%	72.44%
Staff Midwives	303.41	364	1:0.8	1.65%	98.35%	1:0.9	1:0.8	94.23%	1.10%	93.13%	59.89%	40.11%	66.67%	59.78%
Staff Nurses [General/ Children's]	4,440.85	4,768	1:0.9	11.85%	88.15%	1:1	1:0.9	97.13%	11.51%	85.61%	84.00%	16.00%	95.04%	82.51%
Adv. Nurse/ Midwife, Candidate	85.92	87	1:1	6.90%	93.10%	1:1	1:1	98.85%	6.90%	91.95%	96.55%	3.45%	100.00%	96.30%
Clinical Nurse/ Midwife Manager 1	322.37	352	1:0.9	9.09%	90.91%	1:0.9	1:0.9	98.58%	8.81%	89.77%	82.10%	17.90%	90.63%	81.25%
Clinical Nurse/ Midwife Specialist	277.9	312	1:0.9	6.73%	93.27%	1:1	1:0.9	98.72%	6.73%	91.99%	72.12%	27.88%	100.00%	70.10%
Nursing Education/Clinical	59.35	68	1:0.9	2.94%	97.06%	1:1	1:0.9	97.06%	2.94%	94.12%	76.47%	23.53%	100.00%	75.76%
Post-registration Nurse/ Midwife Student	18.04	19	1:0.9		100.00%	1:	1:0.9	73.68%		73.68%	100.00%			100.00%



Demographic Grade Group AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,310	18,995	1:0.9	24.43%	75.57%	1:1	1:0.9	84.30%	18.17%	66.12%	80.63%	19.37%	91.40%	77.14%
Advanced Nurse/ Midwife Practitioner	145.43	151	1:1	19.87%	80.13%	1:1	1:1	100.00%	19.87%	80.13%	90.73%	9.27%	96.67%	89.26%
Clinical Nurse/ Midwife Manager 3	122.66	129	1:1	11.63%	88.37%	1:1	1:0.9	99.22%	10.85%	88.37%	87.60%	12.40%	100.00%	85.96%
Clinical Nurse/ Midwife Spec., Candidate	5	5	1:1		100.00%	1:	1:1	80.00%		80.00%	100.00%			100.00%
Director of Nursing/Midwifery	19	19	1:1	10.53%	89.47%	1:1	1:1	100.00%	10.53%	89.47%	100.00%		100.00%	100.00%
Nursing & Midwifery	6,905	7,602	1:0.9	10.29%	89.71%	1:1	1:0.9	94.28%	9.83%	84.45%	81.14%	18.86%	95.01%	79.55%
Cardiac Physiologists	60.08	65	1:0.9	16.92%	83.08%	1:1	1:0.9	93.85%	15.38%	78.46%	89.23%	10.77%	100.00%	87.04%
Counsellor Therapists	6.26	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	50.00%	50.00%		50.00%
Medical Science	421.53	462	1:0.9	26.41%	73.59%	1:1	1:0.9	95.89%	24.46%	71.43%	80.74%	19.26%	94.26%	75.88%
Other Health & Social Care	28.76	33	1:0.9	27.27%	72.73%	1:0.8	1:0.9	84.85%	18.18%	66.67%	66.67%	33.33%	77.78%	62.50%
Perfusionists	2.53	4	1:0.6	75.00%	25.00%	1:0.7	1:0.5	50.00%	25.00%	25.00%	25.00%	75.00%	33.33%	
Phlebotomists	65.1	83	1:0.8	26.51%	73.49%	1:0.7	1:0.8	87.95%	19.28%	68.67%	34.94%	65.06%	27.27%	37.70%
Audiology	12.71	14	1:0.9	21.43%	78.57%	1:0.8	1:0.9	92.86%	21.43%	71.43%	78.57%	21.43%	66.67%	81.82%
Dietitians	108.94	123	1:0.9	3.25%	96.75%	1:1	1:0.9	95.12%	3.25%	91.87%	78.86%	21.14%	100.00%	78.15%
HSCP Trainees/Students	6	6	1:1	16.67%	83.33%	1:1	1:1				100.00%		100.00%	100.00%
Neuro-Physiologists	10.88	12	1:0.9	16.67%	83.33%	1:1	1:0.9	83.33%	8.33%	75.00%	83.33%	16.67%	100.00%	80.00%
Occupational Therapists	133.13	141	1:0.9	7.09%	92.91%	1:1	1:0.9	87.23%	4.96%	82.27%	91.49%	8.51%	100.00%	90.84%
Pharmacists	138.49	154	1:0.9	16.88%	83.12%	1:1	1:0.9	94.81%	15.58%	79.22%	82.47%	17.53%	96.15%	79.69%
Pharmacy Technicians	98.15	107	1:0.9	1.87%	98.13%	1:1	1:0.9	92.52%	1.87%	90.65%	82.24%	17.76%	100.00%	81.90%
Physicists	26.8	27	1:1	44.44%	55.56%	1:1	1:1	92.59%	44.44%	48.15%	92.59%	7.41%	83.33%	100.00%
Physiotherapists	316.41	348	1:0.9	25.86%	74.14%	1:1	1:0.9	91.38%	23.85%	67.53%	82.18%	17.82%	92.22%	78.68%
Podiatrists & Chiropodists	9.41	12	1:0.8	8.33%	91.67%	1:1	1:0.8	91.67%	8.33%	83.33%	58.33%	41.67%	100.00%	54.55%
Radiographers	326.85	350	1:0.9	28.57%	71.43%	1:1	1:0.9	97.43%	28.00%	69.43%	85.71%	14.29%	95.00%	82.00%
Social Workers	128.55	140	1:0.9	12.14%	87.86%	1:1	1:0.9	87.86%	10.00%	77.86%	85.71%	14.29%	100.00%	83.74%
Speech & Language Therapists	70.65	75	1:0.9	1.33%	98.67%	1:1	1:0.9	85.33%		85.33%	90.67%	9.33%	100.00%	90.54%
Vascular Physiologists	11.58	13	1:0.9	23.08%	76.92%	1:1	1:0.9	84.62%	15.38%	69.23%	76.92%	23.08%	100.00%	70.00%
Biochemists	24.46	25	1:1	28.00%	72.00%	1:1	1:1	100.00%	28.00%	72.00%	96.00%	4.00%	100.00%	94.44%
Clinical Engineering	27.51	28	1:1	89.29%	10.71%	1:1	1:1	100.00%	89.29%	10.71%	89.29%	10.71%	88.00%	100.00%
E.C.G. Technicians	2.49	3	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Orthoptists	3.11	4	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	25.00%	75.00%		25.00%
Play Therapists/ Specialists	0.76	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Psychologists	29.37	35	1:0.8	14.29%	85.71%	1:0.8	1:0.9	97.14%	14.29%	82.86%	62.86%	37.14%	40.00%	66.67%
Respiratory Physiologists	30.25	32	1:0.9	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	90.63%	9.38%	100.00%	87.50%
Health & Social Care Professionals	2,101	2,305	1:0.9	21.04%	78.96%	1:1	1:0.9	92.93%	19.22%	73.71%	81.30%	18.70%	89.90%	79.01%



Demographic Grade Group AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,310	18,995	1:0.9	24.43%	75.57%	1:1	1:0.9	84.30%	18.17%	66.12%	80.63%	19.37%	91.40%	77.14%
General Administrative (III & IV)	1,535.78	1,743	1:0.9	12.51%	87.49%	1:1	1:0.9	93.75%	11.65%	82.10%	70.34%	29.66%	94.50%	66.89%
Middle Management (V-VII)	849.94	902	1:0.9	25.06%	74.94%	1:1	1:0.9	95.79%	23.28%	72.51%	85.70%	14.30%	96.90%	81.95%
Executive Management	29	29	1:1	48.28%	51.72%	1:1	1:1	93.10%	44.83%	48.28%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	144.11	147	1:1	35.37%	64.63%	1:1	1:1	95.92%	34.01%	61.90%	95.92%	4.08%	96.15%	95.79%
Other Administrative	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Management & Administrative	2,562	2,824	1:0.9	18.06%	81.94%	1:1	1:0.9	94.51%	16.86%	77.66%	76.91%	23.09%	95.88%	72.73%
Catering	452.31	512	1:0.9	29.30%	70.70%	1:0.9	1:0.9	97.46%	27.93%	69.53%	66.80%	33.20%	84.00%	59.67%
Household Services	279.94	345	1:0.8	23.77%	76.23%	1:0.9	1:0.8	82.03%	18.26%	63.77%	51.30%	48.70%	65.85%	46.77%
Other Labs & Associated	137.68	147	1:0.9	22.45%	77.55%	1:1	1:0.9	77.55%	17.69%	59.86%	87.76%	12.24%	96.97%	85.09%
Other Support	175.71	198	1:0.9	50.00%	50.00%	1:1	1:0.8	94.95%	47.47%	47.47%	69.19%	30.81%	89.90%	48.48%
Portering	333.45	355	1:0.9	85.92%	14.08%	1:1	1:0.8	89.30%	78.03%	11.27%	87.04%	12.96%	89.51%	72.00%
Maintenance	135.2	138	1:1	89.13%	10.87%	1:1	1:0.9	99.28%	88.41%	10.87%	92.75%	7.25%	97.56%	53.33%
Technical Services	12.9	13	1:1	100.00%		1:1	1:	100.00%	100.00%		92.31%	7.69%	92.31%	
General Support	1,527	1,708	1:0.9	47.13%	52.87%	1:1	1:0.8	90.81%	43.21%	47.60%	72.25%	27.75%	87.70%	58.47%
Attendant/ Aide	169.32	200	1:0.8	41.00%	59.00%	1:1	1:0.8	97.00%	39.50%	57.50%	62.00%	38.00%	87.80%	44.07%
Health Care Assistant/ Care Assistant	1,333.76	1,496	1:0.9	31.89%	68.11%	1:0.9	1:0.9	87.63%	27.14%	60.49%	70.52%	29.48%	78.62%	66.73%
Pastoral Care	26.02	36	1:0.7	80.56%	19.44%	1:0.7	1:1	66.67%	47.22%	19.44%	58.33%	41.67%	48.28%	100.00%
Health & Social Care Assistants	68.59	73	1:0.9	24.66%	75.34%	1:1	1:0.9	93.15%	24.66%	68.49%	82.19%	17.81%	100.00%	76.36%
Health Promotion	1.22	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Other Care Grades	20.72	22	1:0.9	54.55%	45.45%	1:1	1:0.9	95.45%	54.55%	40.91%	81.82%	18.18%	100.00%	60.00%
Patient & Client Care	1,620	1,829	1:0.9	33.79%	66.21%	1:0.9	1:0.9	88.57%	29.09%	59.49%	69.87%	30.13%	79.45%	64.99%



RCSI Hospitals Group AUG 2024

Demographic Hospital AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,310	18,995	1:0.9	24.43%	75.57%	1:1	1:0.9	84.30%	18.17%	66.12%	80.63%	19.37%	91.40%	77.14%
Beaumont	4,578	4,976	1:0.9	28.05%	71.95%	1:1	1:0.9	83.86%	21.10%	62.76%	79.08%	20.92%	89.68%	74.94%
Cappagh National Orthopaedic	543	603	1:0.9	24.05%	75.95%	1:1	1:0.9	89.72%	19.40%	70.32%	72.80%	27.20%	91.03%	67.03%
Cavan General	1,318	1,469	1:0.9	19.20%	80.80%	1:1	1:0.9	85.84%	13.48%	72.36%	75.83%	24.17%	93.26%	71.69%
Connolly	1,624	1,767	1:0.9	24.11%	75.89%	1:1	1:0.9	86.42%	19.86%	66.55%	85.00%	15.00%	94.60%	81.95%
Louth County	298	334	1:0.9	19.76%	80.24%	1:0.9	1:0.9	98.80%	19.16%	79.64%	71.26%	28.74%	93.94%	65.67%
Mater Misericordiae University	4,369	4,773	1:0.9	26.46%	73.54%	1:0.9	1:0.9	79.68%	18.33%	61.35%	83.89%	16.11%	88.68%	82.17%
Monaghan	179	210	1:0.9	9.52%	90.48%	1:0.9	1:0.8	98.57%	9.05%	89.52%	61.43%	38.57%	75.00%	60.00%
Our Lady of Lourdes	2,633	2,847	1:0.9	22.83%	77.17%	1:1	1:0.9	86.09%	16.93%	69.16%	84.72%	15.28%	96.92%	81.11%
Our Lady's Navan	681	763	1:0.9	25.56%	74.44%	1:0.9	1:0.9	88.60%	18.48%	70.12%	73.13%	26.87%	91.79%	66.73%
RCSI HQ	69	70	1:1	20.00%	80.00%	1:1	1:1	92.86%	17.14%	75.71%	95.71%	4.29%	100.00%	94.64%
Rotunda	1,020	1,183	1:0.9	15.55%	84.45%	1:0.9	1:0.8	82.67%	12.09%	70.58%	77.51%	22.49%	93.48%	74.57%



Month-on-Month Summary

WTE change since JUL 2024		% WTE change since JUL 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		-0.26%	-44.6	-4.2	-13.0	+8.9	-0.3	-8.5	+9.2	-2.4	-8.2	-15.4	-1.4	-18.2	-5.0	+0.7	+2.2	-0.9	+3.2	+0.2	+0.4	+1.9	-1.4	-7.8	-7.2	-13.3	-0.0	-13.3	+1.1	+1.3	+2.3
Mater Misericordiae University	48001	-0.12%	-5.1	+1.1	-4.1	+0.6	+0.0	-2.3	+3.0	-4.2	-1.7	+0.5	-0.7	-3.1	-2.4	+2.4	-0.1	+0.0	+1.4	+0.2	+1.6	+0.1	-1.1	+4.7	+3.8	-3.0	+0.0	-3.0	-1.6	-0.5	-2.0
Our Lady's Navan	48007	+0.76%	+5.1	-1.7	-4.5	+4.9		-1.2	-0.9	+0.7	+3.5			+3.3	+0.7	+0.2	+0.0		+0.1		+1.1	+0.0	-0.1	+1.6	+1.5	+0.0	+0.0	+0.1	+0.5	+0.0	+0.5
Cappagh National Orthopaedic	48010	+0.65%	+3.5	+0.0	+1.0	+0.0		+1.0	+0.0	+0.0	+0.0		+0.0	+0.0	+1.0	+1.0	+0.0	+0.0	+0.0		+2.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.5		+0.5
Beaumont	48013	-0.46%	-21.4	-2.3	+1.0	-1.0	-0.1	-2.3	+5.0	-0.2	-17.9	+0.0	-0.0	-13.1	-3.6	+0.2	+2.0	-0.9	+2.0	+0.0	-0.4	+1.1	+1.9	-2.3	+0.6	-8.5	+0.2	-8.4	+3.2	-0.9	+2.3
Our Lady of Lourdes	48014	+0.81%	+21.2	+4.1	+7.2	+2.9		+14.1	+2.0	+1.3	+5.3	-0.0	-0.7	+7.8	+1.3	-1.1	+0.4		-0.7		-0.0	-0.1	-1.2	-1.3	-2.5	+0.9	-0.4	+0.6	-0.5	+1.7	+1.2
Connolly	48015	+0.80%	+9.6	-0.2	+0.9	+1.8	-0.2	+2.4	-0.4	+0.4	+8.4	-2.5	+0.0	+5.9	+0.6	-0.4	+1.0		-0.1		+1.1	+0.8	-2.0	-0.1	-1.4	+0.5	+0.1	+0.6	+1.1	-0.0	+1.1
Cavan General	48016	-1.48%	-19.8	-1.4	-10.2	+0.2		-11.5	+0.4	+0.1	-5.0		+0.1	-4.6	-2.5	-0.8	-0.5		+1.3	+0.0	-2.5	+0.0	+1.2	-1.8	-0.6	-0.8	+0.1	-0.7	+0.1	+0.0	+0.1
Rotunda	48017	-3.55%	-37.6	-3.8	-3.5	-0.5		-7.8	-0.6	-0.4	-1.7	-13.4		-16.1	-0.9	-0.7	-0.6	+0.0	-0.1		-2.4	+0.0	+0.0	-9.1	-9.1	-1.2	+0.0	-1.2	-1.0	+0.0	-1.0
Louth County	48018	+0.02%	+0.1	+0.0	-0.8			-0.8	-0.0	+0.0	+0.8			+0.8	-0.1	+0.0			+0.0		-0.1	+0.0	+0.0	+0.6	+0.6	-1.2	+0.0	-1.2	-0.3	+1.0	+0.7
Monaghan	48019	-0.04%	-0.1						+0.9	+0.0	+0.0			+0.9	+0.9	-0.1			-0.9		-0.0		+0.0	-0.1	-0.1	+0.0	+0.0	+0.0	-0.9	+0.0	-0.9
RCSI HQ	48020	-0.17%	-0.1				+0.0	+0.0	+0.0					+0.0	+0.0	+0.0	+0.0				+0.0	-0.0	-0.1	+0.0	-0.1						



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professsions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.84%	+312	+49	+37	-31	+1	+56	+27	+27	+135	+41	-6	+224	+13	+14	+2	-0	+1	-3	+27	-2	+21	-8	+11	-20	+4	-17	+10	+0	+10
Mater Misericordiae University	+3.50%	+148	+19	+22	+8	+0	+49	+30	+6	-19	+30	-2	+44	+3	-2	+2	+0	+5	-5	+3	+0	+1	+22	+23	+7	+3	+10	+20	-1	+18
Our Lady's Navan	+4.49%	+29	-1	-4	-6		-10	+5	+2	+15			+21	+4	+1	+0		+1		+5	+0	+0	-1	-1	+0	+0	+0	+15	-1	+14
Cappagh National Orthopaedic	+2.21%	+12	+0	-2	-1		-3	+1	+0	+9		+0	+9	+5	+0	-2	+0	+0		+4	+0	-2	+3	+1	-1	+2	+1	-0		-0
Beaumont	+1.75%	+79	+22	+13	-25	+0	+10	-3	+18	+42	-1	+0	+58	-1	+17	-0	-0	-1	+6	+19	+1	+19	-6	+13	-15	-2	-18	-4	+0	-4
Our Lady of Lourdes	+1.81%	+47	+9	+10	-1		+19	-9	+1	+44	+8	-3	+42	+1	+4	+1		-0	-2	+3	-2	+3	-13	-12	-6	-0	-6	-1	+1	+1
Connolly	-0.84%	-14	+0	+0	+0	+0	+1	-2	+1	+13	+5	-1	+15	+3	-5	+0		-4		-6	+0	+0	-13	-12	-4	-1	-5	-8	+1	-6
Cavan General	-0.22%	-3	-2	-4	-9		-15	+0	+1	+33	-3	-0	+31	-3	-0	+1		-1	-2	-5	-1	+1	-3	-3	-2	+0	-2	-9	-0	-9
Rotunda	+1.68%	+17	+1	+3	+2		+6	+2	-0	-3	+1		-1	-0	+1	-0	+0	+2		+2	+0	+0	+4	+4	+5	+1	+6	-0	+0	-0
Louth County	-2.13%	-6	+0	-1			-1	+0	-1	+2			+1	-0	-1			+0		-1	+0	+0	-0	+0	-4	+1	-3	-3	-0	-3
Monaghan	+2.75%	+5						+2	-1	+1			+2	+3	+0			-1		+3		+0	+0	+0	+0	+0	+0	-0	+0	-0
RCSI HQ	-1.21%	-1				+0	+0	+1					+1	+0	+0	+0				+0	-0	-2	-0	-2						



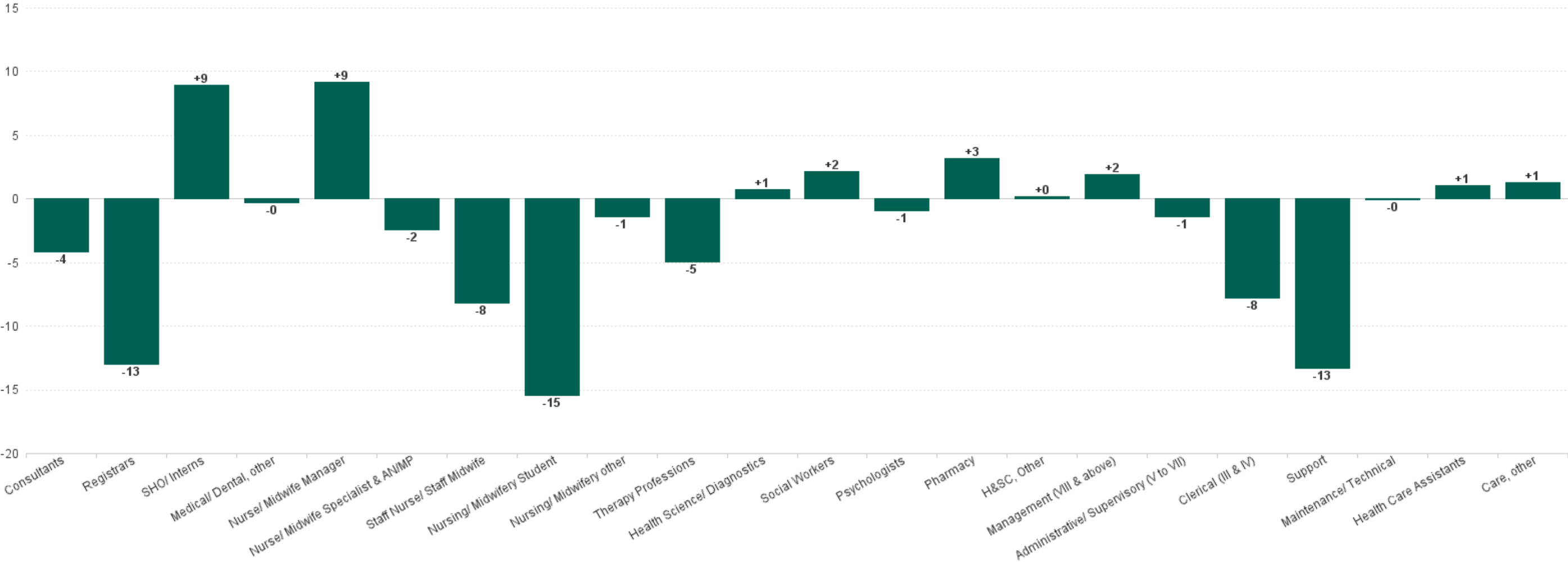
Year-on-Year Summary

WTE change since AUG 2023	% WTE change since AUG 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.98%	+662	+73	+47	-8	+1	+112	+51	+50	+319	-5	-8	+407	+41	+21	+7	+5	+9	+14	+97	+5	+42	+3	+50	-5	+4	-1	-6	+3	-3
Mater Misericordiae University	+8.04%	+325	+29	+18	+2	+0	+49	+34	+13	+101	-1	-4	+145	+17	+9	+5	+3	+9	+3	+47	+0	+4	+33	+37	+15	+3	+18	+29	-0	+29
Our Lady's Navan	+6.84%	+44	+2	-0	-3		-1	+5	+1	+18			+24	+6	+2	+0		+0		+8	+0	+2	-7	-5	+2	+0	+2	+16	+0	+16
Cappagh National Orthopaedic	+3.42%	+18	+0	-2	+0		-2	+4	+1	+3		+0	+8	+7	-0	-2	+1	+0		+5	+0	-2	+5	+4	-4	+2	-2	+4		+4
Beaumont	+3.68%	+163	+24	+18	-16	+1	+27	+3	+15	+83	+2	-0	+102	+4	+16	+0	+0	+1	+13	+34	+7	+21	+0	+28	-18	-3	-21	-7	-1	-7
Our Lady of Lourdes	+2.02%	+52	+21	+16	+6		+42	-3	+10	+22	+3	-3	+29	+0	-2	+0		-1		-2	-1	+8	-22	-14	-2	-1	-3	-1	+2	+1
Connolly	+0.37%	+6	-4	+1	-2	-0	-5	-4	+2	+41	-1	-1	+37	+3	-1	+1		-2		+1	-1	-1	-5	-7	-9	-1	-10	-13	+2	-11
Cavan General	+1.50%	+20	-1	-5	+4		-2	+3	+8	+34	-1	+0	+45	-1	-3	+2		-1	-1	-3	-1	+4	-4	-1	+12	-1	+12	-30	-0	-30
Rotunda	+3.00%	+30	+2	+2	+1		+5	+4	+2	+8	-8		+5	+2	-1	-0	+0	+2		+3	+1	+3	+9	+13	+2	+2	+4	+0	+0	+0
Louth County	-1.62%	-5	+0	-1			-1	+2	-1	+3			+4	+1	-1			-0		+0	+0	+3	-6	-3	-4	+3	-1	-5	-0	-5
Monaghan	+6.05%	+10						+2	-1	+6			+7	+3	+1			-0		+3		+0	+0	+0	+0	+0	+0	-1	+0	-1
RCSI HQ	+0.41%	+0				-0	-0	+1					+1	+0	+0	+0				+0	-1	+1	-0	-1						



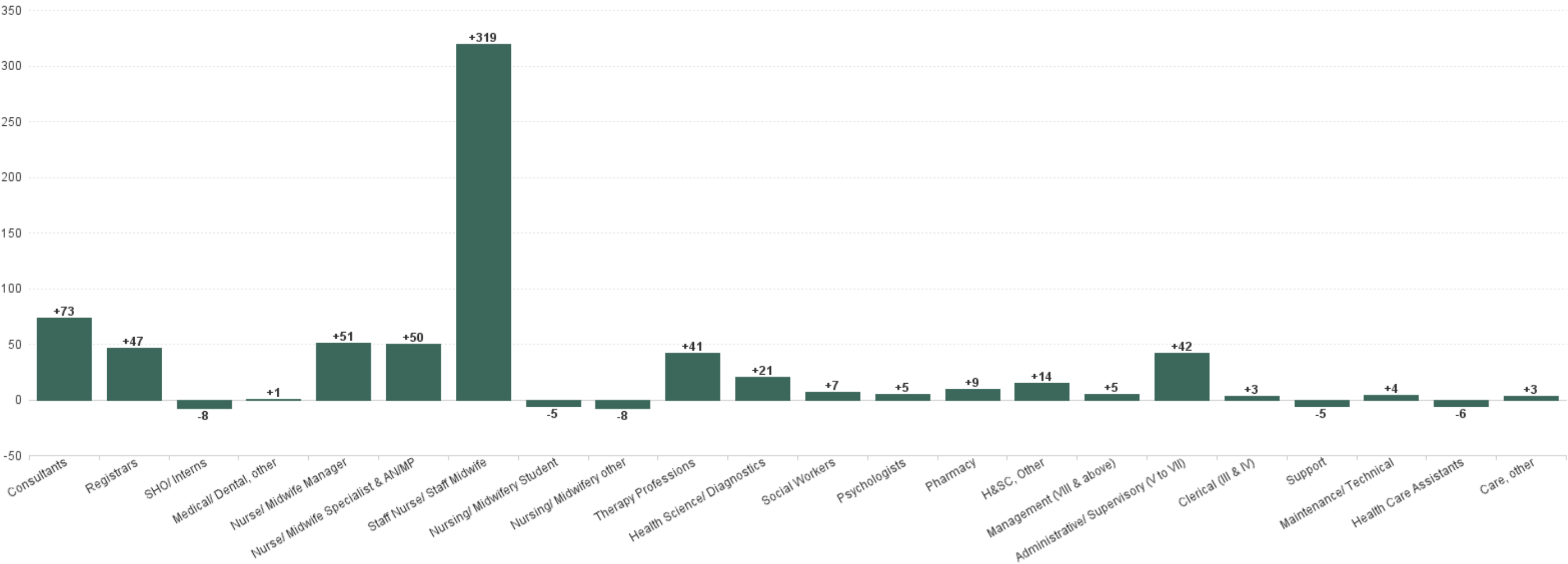
RCSI Hospitals Group Employment Report: AUG 2024

Previous Month Summary Chart: Change since JUL 2024



RCSI Hospitals Group Employment Report: AUG 2024

Previous Year Summary Chart: Change since AUG 2023



RCSI Hospitals Group Employment Report: AUG 2024

YTD Summary Chart: Change since DEC 2023

