

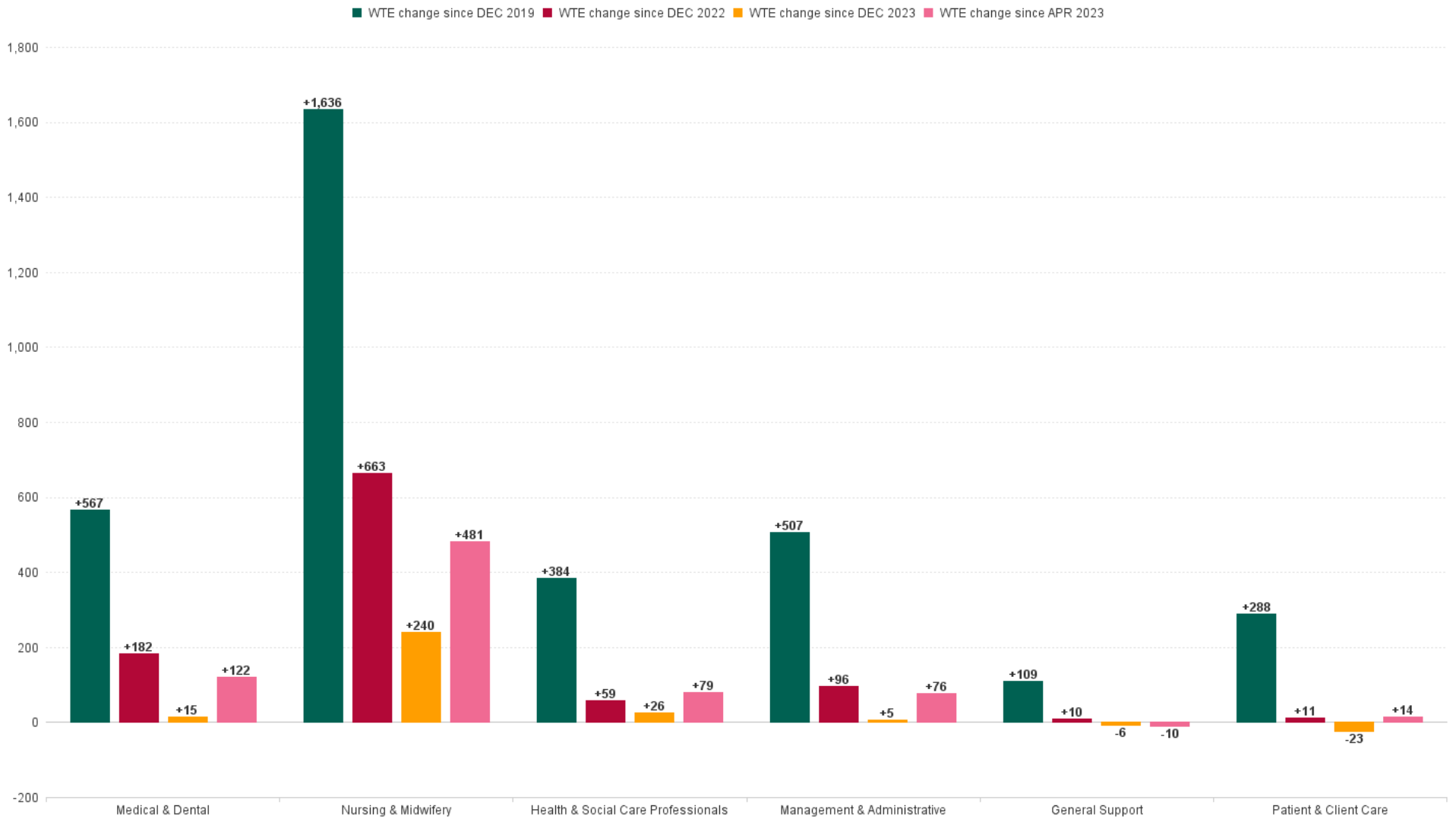
RCSI Hospitals Group Employment Report: APR 2024

Employment by Staff Group (1) APR 2024

Employment by Staff Group (1) APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	13,764	16,234	16,998	17,232	17,255	+764	+257	+23	+1,021	+3,492	6.29%	18,961
Consultants	641	782	848	877	883	+67	+35	+6	+101	+242	12.97%	974
Registrars	692	821	856	869	871	+35	+15	+1	+50	+179	6.08%	911
SHO/ Interns	643	760	825	790	790	+65	-35	+0	+30	+147	3.94%	832
Medical/ Dental, other	10	10	10	11	11	-0	+1	+0	+1	+0	5.81%	16
Medical & Dental	1,987	2,373	2,540	2,546	2,555	+167	+15	+8	+182	+567	7.66%	2,733
Nurse/ Midwife Manager	1,062	1,359	1,424	1,424	1,421	+65	-3	-3	+62	+359	4.54%	1,553
Nurse/ Midwife Specialist & AN/MP	292	439	487	509	513	+48	+27	+5	+74	+221	16.94%	554
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,768	4,783	+330	+174	+15	+504	+1,063	11.77%	5,173
Nursing/ Midwifery awaiting registration	71	62	59.3	7	4	-3	-55	-3	-58	-67	-92.79%	5
Post-registration Nurse/ Midwife Student	42	42	27	26	25	-15	-2	-1	-17	-17	-40.45%	25
Pre-registration Nurse/ Midwife Intern	9	13	9.5	114	112	-3	+102	-2	+99	+102	776.92%	230
Nursing/ Midwifery Student	122	117	96	147	141	-21	+45	-6	+24	+19	21.00%	260
Nursing/ Midwifery other	89	64	65	65	62	+2	-3	-2	-1	-27	-1.95%	70
Nursing & Midwifery	5,285	6,258	6,681	6,912	6,921	+423	+240	+9	+663	+1,636	10.59%	7,610
Dietitians	80	104	109.23	107	111	+5	+2	+4	+7	+31	6.83%	123
Occupational Therapists	94	123	120.4	120	124	-3	+4	+4	+1	+30	1.14%	131
Orthoptists	3	3	3.45	3	3	+0	+0	+0	+0	+0	6.15%	4
Physiotherapists	256	314	313.51	322	320	-0	+7	-2	+7	+64	2.10%	354
Podiatrists & Chiropodists	10	11	9.97	9	9	-1	-1	+0	-2	-1	-18.04%	12
Speech & Language Therapists	55	69	71.76	71	71	+3	-1	-0	+2	+16	2.29%	75
Therapy Professions	498	624	628	633	639	+4	+11	+6	+15	+141	2.37%	699
Health Science/ Diagnostics	875	1,005	1,008	1,028	1,019	+3	+11	-9	+14	+145	1.39%	1,114
Social Workers	99	119	126	125	124	+7	-2	-0	+5	+25	4.46%	136
Psychologists	19	24	30	31	30	+5	+0	-1	+6	+10	22.91%	35
Pharmacy	188	226	236	234	233	+10	-3	-1	+6	+45	2.85%	256
H&SC, Other	36	41	45	52	54	+4	+9	+3	+13	+18	32.30%	61
Health & Social Care Professionals	1,715	2,040	2,073	2,102	2,100	+33	+26	-3	+59	+384	2.91%	2,301
Management (VIII & above)	120	168	175	177	173	+7	-3	-4	+5	+53	2.88%	176
Administrative/ Supervisory (V to VII)	541	751	832	845	843	+81	+11	-2	+92	+302	12.30%	893
Clerical (III & IV)	1,388	1,542	1,544	1,532	1,540	+2	-4	+8	-1	+152	-0.09%	1,746
Management & Administrative	2,049	2,460	2,551	2,553	2,556	+91	+5	+3	+96	+507	3.89%	2,815
Support	1,310	1,382	1,399	1,389	1,392	+18	-7	+4	+11	+83	0.79%	1,556
Maintenance/ Technical	119	146	144	146	145	-2	+1	-1	-1	+26	-0.63%	150
General Support	1,429	1,528	1,544	1,535	1,538	+16	-6	+3	+10	+109	0.65%	1,706
Health Care Assistants	1,252	1,528	1,562	1,537	1,542	+34	-20	+5	+13	+290	0.88%	1,742
Care, other	47	47	48	46	45	+1	-3	-2	-2	-2	-4.67%	54
Patient & Client Care	1,299	1,576	1,610	1,584	1,587	+34	-23	+3	+11	+288	0.71%	1,796



WTE Change by Staff Category

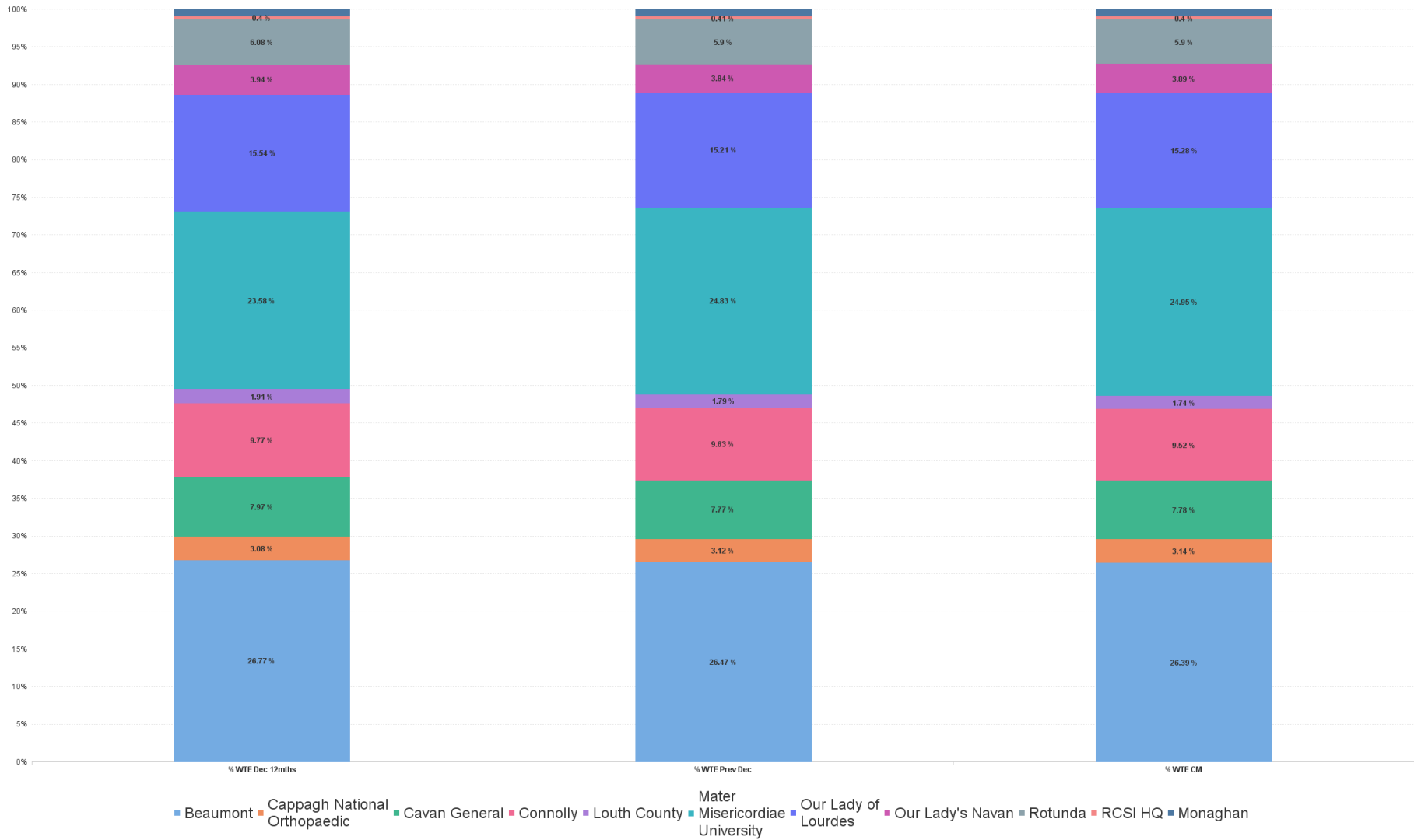


Employment Report by Hospital: APR 2024

Hospital APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	13,764	16,234	16,998	17,232	17,255	+764	+257	+23	+1,021	+3,492	6.29%	18,961
Beaumont	3,846	4,346	4,499	4,545	4,554	+154	+55	+9	+209	+709	4.81%	4,955
Cappagh National Orthopaedic	426	500	531	542	541	+31	+10	-1	+41	+115	8.18%	601
Cavan General	1,034	1,293	1,321	1,339	1,343	+28	+22	+4	+50	+310	3.86%	1,495
Connolly	1,334	1,586	1,637	1,660	1,643	+52	+6	-17	+57	+309	3.60%	1,788
Louth County	277	309	305	302	300	-5	-4	-2	-9	+23	-2.88%	337
Mater Misericordiae University	3,159	3,828	4,221	4,283	4,305	+393	+84	+22	+478	+1,147	12.48%	4,693
Our Lady of Lourdes	2,149	2,523	2,586	2,639	2,636	+63	+50	-3	+113	+487	4.47%	2,855
Our Lady's Navan	516	639	652	659	670	+13	+18	+12	+31	+155	4.85%	760
Rotunda	892	988	1,003	1,018	1,018	+15	+15	+0	+30	+126	3.05%	1,200
RCSI HQ	30	65	70	70	69	+5	-0	-1	+5	+39	7.18%	71
Monaghan	101	157	174	175	174	+17	+0	-0	+17	+73	10.81%	206



% Total by Hospital



Employment Report by HSE/S38: APR 2024

Administration APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	13,764	16,234	16,998	17,232	17,255	+764	+257	+23	+1,021	+3,492	6.29%	18,961
Health Service Executive	5,441	6,573	6,744	6,844	6,837	+171	+92	-7	+264	+1,396	4.01%	7,512
Section 38 Hospitals	8,323	9,661	10,254	10,388	10,419	+593	+165	+31	+757	+2,096	7.84%	11,449



Employment Report by Administration: APR 2024

Health Service Executive

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Health Service Executive	5,441	6,573	6,744	6,844	6,837	+171	92	-7	+264	+1,396	4.01%	7,512
Consultants	211	246	280	287	289	+33	+9	+2	+42	+77	17.12%	297
Registrars	261	296	304	316	312	+8	+8	-5	+16	+51	5.35%	324
SHO/ Interns	275	332	367	350	355	+35	-12	+5	+23	+81	6.89%	381
Medical/ Dental, other	0	2	1	2	2	-1	+0	+0	-0	+1	-17.10%	3
Medical & Dental	747	876	952	955	957	+75	+5	+2	+81	+210	9.20%	1,005
Nurse/ Midwife Manager	423	576	591	601	591	+15	-0	-10	+15	+167	2.57%	644
Nurse/ Midwife Specialist & AN/MP	112	178	190	190	189	+12	-0	-1	+11	+78	6.45%	207
Staff Nurse/ Staff Midwife	1,545	1,835	1,905	1,979	1,993	+71	+87	+14	+158	+447	8.61%	2,201
<i>Nursing/ Midwifery awaiting registration</i>	7	7	+27	7	4	+0	-23	+0	-3	-3	-3	5
<i>Post-registration Nurse/ Midwife Student</i>	20	8	+7	6	5	-12	-2	-4	-3	-15	-3	5
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	+1	40	39	+1	+39	+9	+38	+39	+38	81
Nursing/ Midwifery Student	27	16	35	53	49	+19	+14	-4	+33	+22	208.02%	91
Nursing/ Midwifery other	16	16	18	19	17	+2	-1	-2	+1	+1	6.92%	19
Nursing & Midwifery	2,123	2,620	2,739	2,842	2,838	+119	+99	-4	+218	+715	8.33%	3,162
<i>Dietitians</i>	28	37	+42	44	46	+9	+4	+9	+9	+18	+9	52
<i>Occupational Therapists</i>	34	53	+47	48	50	+19	+3	-0	-2	+16	-2	55
<i>Physiotherapists</i>	105	141	+140	139	139	+36	-2	+1	-2	+34	-2	157
<i>Podiatrists & Chiroprodists</i>	7	5	+6	5	5	-2	-0	+0	+0	-1	+0	6
<i>Speech & Language Therapists</i>	17	21	+21	24	24	+4	+3	+1	+3	+7	+3	25
Therapy Professions	190	256	256	260	264	-0	+8	+4	+8	+73	3.10%	295
Health Science/ Diagnostics	303	367	365	378	372	-3	+8	-6	+5	+70	1.35%	416
Social Workers	25	31	35	36	36	+4	+1	+0	+5	+11	17.10%	42
Pharmacy	77	108	110	110	109	+2	-1	-0	+1	+32	0.92%	125
H&SC, Other	4	4	4	5	5	-0	+1	+0	+0	+0	9.17%	5
Health & Social Care Professionals	599	766	769	788	786	+3	+16	-2	+20	+186	2.55%	883
Management (VIII & above)	47	60	59	58	57	-1	-2	-1	-3	+10	-5.33%	58
Administrative/ Supervisory (V to VII)	124	232	258	260	258	+27	-1	-2	+26	+134	11.25%	271
Clerical (III & IV)	616	677	639	627	627	-38	-12	+0	-50	+11	-7.39%	693
Management & Administrative	788	969	957	945	942	-12	-15	-3	-27	+154	-2.81%	1,022
Support	448	476	497	492	489	+21	-8	-2	+14	+42	2.85%	528
Maintenance/ Technical	51	54	55	57	56	+1	+1	-1	+2	+5	3.68%	57
General Support	499	530	552	548	545	+23	-7	-3	+16	+46	2.94%	585
Health Care Assistants	656	789	752	742	747	-37	-5	+5	-42	+91	-5.35%	827
Care, other	29	23	24	24	22	+1	-1	-2	-1	-7	-3.96%	28
Patient & Client Care	685	812	776	766	769	-37	-7	+3	-43	+84	-5.31%	855



Section 38 Hospitals

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Chang e Dec 2022 to APR 2024	WTE Chang e Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Section 38 Hospitals	8,323	9,661	10,254	10,388	10,419	+593	165	+31	+757	+2,096	7.84%	11,449
Consultants	430	535	569	590	594	+34	+26	+5	+59	+164	11.06%	677
Registrars	432	525	552	553	559	+27	+7	+6	+34	+128	6.48%	587
SHO/ Interns	369	428	458	440	435	+30	-23	-5	+7	+66	1.65%	451
Medical/ Dental, other	10	8	9	9	9	+0	+0	+0	+1	-1	11.30%	13
Medical & Dental	1,240	1,496	1,588	1,592	1,598	+92	+10	+6	+101	+357	6.77%	1,728
Nurse/ Midwife Manager	638	784	833	823	830	+49	-3	+7	+47	+192	5.98%	909
Nurse/ Midwife Specialist & AN/MP	181	261	297	319	324	+36	+27	+6	+63	+143	24.07%	347
Staff Nurse/ Staff Midwife	2,175	2,445	2,703	2,789	2,790	+259	+87	+2	+346	+616	14.14%	2,972
<i>Nursing/ Midwifery awaiting registration</i>	64	55	+32			-9	-32	-34	-55	-64	-55	
<i>Post-registration Nurse/ Midwife Student</i>	22	34	+20	20	20	+12	-0	-2	-14	-2	-14	20
<i>Pre-registration Nurse/ Midwife Intern</i>	9	12	+9	74	72	+3	+63	+0	+61	+63	+61	149
Nursing/ Midwifery Student	95	101	61	94	92	-40	+31	-2	-8	-3	-8.39%	169
Nursing/ Midwifery other	73	48	47	45	45	-0	-2	-0	-2	-28	-4.94%	51
Nursing & Midwifery	3,162	3,638	3,942	4,070	4,082	+304	+141	+13	+445	+920	12.22%	4,448
<i>Dietitians</i>	52	67	+68	63	65	+16	-2	-0	-2	+14	-2	71
<i>Occupational Therapists</i>	60	70	+73	72	74	+11	+1	+10	+4	+14	+4	76
<i>Orthoptists</i>	3	3	+3	3	3	+0	+0	+0	+0	+0	+0	4
<i>Physiotherapists</i>	152	173	+173	183	182	+21	+9	+19	+9	+30	+9	197
<i>Podiatrists & Chiroprodists</i>	3	6	+4	4	4	+3	-1	-2	-3	+1	-3	6
<i>Speech & Language Therapists</i>	38	48	+51	47	47	+11	-4	-0	-2	+9	-2	50
Therapy Professions	307	368	373	373	375	+4	+3	+3	+7	+68	1.86%	404
Health Science/ Diagnostics	572	638	644	650	647	+6	+3	-3	+9	+75	1.42%	698
Social Workers	75	89	92	89	89	+3	-3	-0	+0	+14	0.10%	94
Psychologists	19	24	30	31	30	+5	+0	-1	+6	+10	22.91%	35
Pharmacy	111	118	126	125	123	+8	-2	-1	+5	+13	4.61%	131
H&SC, Other	32	37	41	47	49	+4	+9	+3	+13	+18	35.05%	56
Health & Social Care Professionals	1,116	1,274	1,304	1,314	1,314	+30	+10	-0	+40	+198	3.13%	1,418
Management (VIII & above)	73	108	116	119	116	+8	-0	-3	+8	+43	7.44%	118
Administrative/ Supervisory (V to VII)	417	519	573	585	585	+54	+12	+1	+66	+169	12.77%	622
Clerical (III & IV)	771	864	905	905	913	+40	+8	+8	+49	+142	5.64%	1,053
Management & Administrative	1,261	1,491	1,594	1,609	1,614	+103	+20	+6	+123	+353	8.25%	1,793
Support	862	906	903	897	903	-3	+0	+6	-3	+41	-0.30%	1,028
Maintenance/ Technical	68	93	89	90	90	-3	+0	+0	-3	+22	-3.13%	93
General Support	930	998	992	986	993	-6	+1	+6	-6	+63	-0.56%	1,121
Health Care Assistants	596	739	810	796	795	+71	-15	-0	+56	+199	7.53%	915
Care, other	18	24	24	22	23	+0	-1	+0	-1	+5	-5.36%	26
Patient & Client Care	614	763	834	818	818	+71	-16	-0	+54	+204	7.12%	941

Employment Report by Hospital : APR 2024

Beaumont	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Beaumont	3,846	4,346	4,499	4,545	4,554	+154	+55	+9	+209	+709	4.81%	4,955
Consultants	199	248	249	257	261	+1	+12	+3	+13	+62	5.33%	287
Registrars	198	228	236	228	229	+8	-7	+1	+2	+31	0.77%	231
SHO/ Interns	179	201	231	211	206	+30	-25	-5	+5	+27	2.49%	206
Medical/ Dental, other	5	3	2	3	3	-1	+0	+0	-0	-2	-4.41%	4
Medical & Dental	581	679	718	699	699	+38	-19	-1	+20	+118	2.92%	728
Nurse/ Midwife Manager	296	352	369	355	357	+17	-12	+2	+5	+61	1.39%	387
Nurse/ Midwife Specialist & AN/MP	70	96	110	125	130	+14	+20	+4	+34	+60	35.16%	137
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,191	1,192	+10	+78	+1	+89	+284	8.02%	1,247
<i>Nursing/ Midwifery awaiting registration</i>	59	3	32			+29	-32		-3	-59	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>			1	33	32	+1	+31	-1	+32	+32	-100.00%	64
Nursing/ Midwifery Student	59	3	33	33	32	+30	-1	-1	+29	-27	966.67%	64
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	+0	+2	-12	18.44%	14
Nursing & Midwifery	1,358	1,565	1,638	1,716	1,723	+72	+86	+7	+158	+365	10.10%	1,849
<i>Dietitians</i>	25	29	26.2	27	27	-2	+1	+0	-2	+2	-5.65%	31
<i>Occupational Therapists</i>	30	33	35.05	37	37	+2	+2	+0	+4	+7	12.39%	38
<i>Orthoptists</i>	2	2	1.6	2	2	-1	+0	+0	-1	-0	-27.27%	2
<i>Physiotherapists</i>	66	72	76.98	75	73	+5	-4	-2	+1	+6	1.25%	81
<i>Podiatrists & Chiropodists</i>	2	3	1.6	2	2	-1	+0	+0	-1	+0	-38.46%	2
<i>Speech & Language Therapists</i>	26	28	24.95	23	23	-3	-2	+0	-5	-3	-17.48%	24
Therapy Professions	151	166	166	165	163	+0	-3	-2	-3	+12	-1.83%	178
Health Science/ Diagnostics	277	289	290	295	297	+1	+6	+1	+8	+20	2.62%	324
Social Workers	33	37	38	37	37	+1	-2	+0	-0	+4	-0.73%	40
Psychologists	11	13	14	14	14	+1	+0	+0	+2	+3	13.18%	17
Pharmacy	46	45	50	50	50	+5	-1	-1	+4	+3	9.33%	52
H&SC, Other	10	14	12	18	19	-3	+8	+2	+5	+9	34.58%	22
Health & Social Care Professionals	529	564	571	578	579	+7	+8	+1	+15	+51	2.68%	633
Management (VIII & above)	29	38	43	44	42	+5	-1	-2	+4	+13	10.58%	43
Administrative/ Supervisory (V to VII)	180	238	242	252	252	+3	+10	-0	+14	+72	5.79%	267
Clerical (III & IV)	389	399	404	394	398	+5	-6	+5	-1	+9	-0.20%	465
Management & Administrative	598	675	689	690	692	+14	+3	+2	+17	+94	2.52%	775
Support	430	430	442	438	439	+12	-3	+1	+9	+9	2.13%	502
Maintenance/ Technical	37	57	54	53	52	-2	-3	-1	-5	+15	-8.51%	54
General Support	467	487	497	491	491	+10	-5	+0	+4	+24	0.90%	556
Health Care Assistants	304	366	379	362	361	+13	-18	-1	-5	+58	-1.28%	404
Care, other	9	9	8	8	8	-1	-0	+0	-1	-1	-8.96%	10
Patient & Client Care	313	375	387	370	369	+13	-18	-1	-6	+56	-1.47%	414

Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Cappagh National Orthopaedic	426	500	531	542	541	+31	+10	-1	+41	+115	8.18%	601



Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Cappagh National Orthopaedic	426	500	531	542	541	+31	+10	-1	+41	+115	8.18%	601
Consultants	16	20	21	22	22	+2	+0	+0	+2	+6	10.28%	25
Registrars	18	23	25	24	24	+2	-0	+0	+2	+6	8.71%	26
SHO/ Interns	12	18	16	16	15	-2	-1	-1	-3	+3	-16.67%	15
Medical & Dental	46	60	62	62	61	+2	-1	-1	+1	+15	1.61%	66
Nurse/ Midwife Manager	41	43	49	49	50	+6	+1	+1	+7	+9	15.04%	56
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	-0	+0	-4	-1	-34.43%	9
Staff Nurse/ Staff Midwife	103	108	119	131	129	+11	+10	-1	+21	+27	19.39%	143
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Nursing & Midwifery	155	164	177	188	188	+13	+11	-1	+24	+33	14.43%	209
<i>Dietitians</i>	<i>1</i>	<i>2</i>	<i>0.6</i>	<i>1</i>	<i>1</i>	<i>-1</i>	<i>+0</i>	<i>+0</i>	<i>-1</i>	<i>-0</i>	<i>-70.00%</i>	<i>1</i>
<i>Occupational Therapists</i>	<i>10</i>	<i>12</i>	<i>7.52</i>	<i>8</i>	<i>9</i>	<i>-4</i>	<i>+1</i>	<i>+1</i>	<i>-3</i>	<i>-1</i>	<i>-25.83%</i>	<i>9</i>
<i>Physiotherapists</i>	<i>23</i>	<i>27</i>	<i>20.56</i>	<i>22</i>	<i>22</i>	<i>-6</i>	<i>+1</i>	<i>+0</i>	<i>-5</i>	<i>-1</i>	<i>-19.30%</i>	<i>23</i>
<i>Podiatrists & Chiropodists</i>	<i>0</i>	<i>0</i>	<i>0.24</i>	<i>0</i>	<i>0</i>	<i>+0</i>	<i>-0</i>	<i>+0</i>	<i>-0</i>	<i>-0</i>	<i>-6.96%</i>	<i>1</i>
Therapy Professions	33	40	29	30	31	-12	+2	+1	-10	-3	-23.59%	34
Health Science/ Diagnostics	25	39	34	34	34	-5	-1	+0	-5	+9	-13.18%	35
Social Workers	7	8	6	6	6	-2	+0	+0	-2	-1	-23.75%	7
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	60.00%	1
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.01%	6
Health & Social Care Professionals	71	93	75	76	77	-18	+1	+1	-17	+6	-17.84%	83
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	16.67%	7
Administrative/ Supervisory (V to VII)	22	30	45	44	44	+15	-1	+0	+14	+22	47.39%	47
Clerical (III & IV)	40	54	58	59	59	+4	+1	+0	+5	+19	9.26%	67
Management & Administrative	66	89	110	109	109	+20	-0	+0	+20	+44	22.37%	121
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.80%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	40.00%	7
General Support	63	64	31	31	31	-33	+1	+0	-33	-31	-51.07%	33
Health Care Assistants	26	29	77	76	75	+47	-1	-0	+46	+49	154.69%	89
Patient & Client Care	26	29	77	76	75	+47	-1	-0	+46	+49	154.69%	89

Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Cavan General	1,034	1,293	1,321	1,339	1,343	+28	+22	+4	+50	+310	3.86%	1,495
Consultants	31	40	46	47	45	+5	-0	-1	+5	+14	12.66%	46
Registrars	51	60	63	67	66	+3	+3	-1	+6	+15	9.27%	69
SHO/ Interns	57	69	78	67	72	+9	-6	+5	+3	+15	4.07%	74
Medical & Dental	139	170	186	181	183	+17	-3	+3	+14	+44	7.96%	189
Nurse/ Midwife Manager	91	128	132	134	132	+4	-0	-3	+3	+40	2.69%	146
Nurse/ Midwife Specialist & AN/MP	21	35	39	40	40	+4	+0	-0	+5	+19	13.59%	45
Staff Nurse/ Staff Midwife	284	363	373	400	405	+10	+31	+5	+42	+121	11.44%	459
<i>Nursing/ Midwifery awaiting registration</i>		<i>1</i>	<i>2.98</i>	<i>1</i>	<i>1</i>	<i>+2</i>	<i>-2</i>	<i>+0</i>	<i>+1</i>	<i>+1</i>	<i>100.00%</i>	<i>1</i>
Nursing/ Midwifery Student		1	3	1	1	+2	-2	+0	+1	+1	100.00%	1
Nursing/ Midwifery other	2	1	2	2	1	+1	-0	-1	+1	-0	153.57%	2
Nursing & Midwifery	398	527	549	577	578	+22	+29	+1	+51	+180	9.69%	653
<i>Dietitians</i>	<i>5</i>	<i>6</i>	<i>10.08</i>	<i>10</i>	<i>10</i>	<i>+4</i>	<i>+0</i>	<i>+0</i>	<i>+5</i>	<i>+5</i>	<i>86.25%</i>	<i>13</i>
<i>Occupational Therapists</i>	<i>3</i>	<i>6</i>	<i>4.64</i>	<i>5</i>	<i>6</i>	<i>-1</i>	<i>+1</i>	<i>+1</i>	<i>-0</i>	<i>+3</i>	<i>-2.14%</i>	<i>7</i>
<i>Physiotherapists</i>	<i>20</i>	<i>24</i>	<i>25.32</i>	<i>22</i>	<i>24</i>	<i>+1</i>	<i>-1</i>	<i>+2</i>	<i>-1</i>	<i>+4</i>	<i>-2.04%</i>	<i>29</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>1</i>	<i>0.5</i>	<i>1</i>	<i>1</i>	<i>-1</i>	<i>+0</i>	<i>+0</i>	<i>-1</i>	<i>-1</i>	<i>-50.00%</i>	<i>1</i>
<i>Speech & Language Therapists</i>	<i>3</i>	<i>4</i>	<i>4</i>	<i>4</i>	<i>4</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+0</i>	<i>+1</i>	<i>4.71%</i>	<i>4</i>
Therapy Professions	31	41	45	42	44	+4	-0	+3	+4	+13	9.60%	54



Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Cavan General	1,034	1,293	1,321	1,339	1,343	+28	+22	+4	+50	+310	3.86%	1,495
Health Science/ Diagnostics	66	80	78	80	80	-2	+2	-0	+0	+14	0.11%	92
Social Workers	1	3	3	4	4	+1	+0	+0	+1	+3	48.83%	4
Pharmacy	17	28	28	28	29	+0	+1	+1	+1	+12	4.25%	33
H&SC, Other	2	2	2	3	3	+0	+1	+0	+1	+0	56.82%	3
Health & Social Care Professionals	118	153	156	156	160	+4	+4	+4	+7	+42	4.86%	186
Management (VIII & above)	6	8	7	7	6	-1	-1	-1	-2	-0	-27.23%	6
Administrative/ Supervisory (V to VII)	16	45	52	52	51	+7	-1	-1	+6	+35	12.54%	54
Clerical (III & IV)	128	126	118	119	120	-7	+2	+1	-5	-8	-4.29%	133
Management & Administrative	151	179	177	178	177	-2	-0	-1	-2	+26	-1.08%	193
Support	65	67	78	79	76	+11	-2	-3	+10	+11	14.46%	83
Maintenance/ Technical	13	13	15	15	15	+2	+0	+0	+2	+2	17.00%	15
General Support	78	80	93	94	91	+13	-1	-3	+12	+13	14.87%	98
Health Care Assistants	146	182	157	151	151	-25	-6	-0	-31	+5	-17.10%	174
Care, other	4	3	2	2	2	-1	-0	-0	-1	-2	-29.93%	2
Patient & Client Care	150	185	159	153	153	-26	-6	-0	-32	+3	-17.30%	176

Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Connolly	1,334	1,586	1,637	1,660	1,643	+52	+6	-17	+57	+309	3.60%	1,788
Consultants	64	84	90	91	91	+6	+1	-0	+7	+27	8.35%	94
Registrars	56	69	68	71	70	-1	+2	-1	+1	+14	1.26%	74
SHO/ Interns	71	89	93	96	94	+4	+1	-1	+6	+24	6.67%	96
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+1	-16.96%	2
Medical & Dental	191	243	252	258	256	+9	+4	-2	+14	+65	5.60%	266
Nurse/ Midwife Manager	102	127	129	133	127	+2	-1	-6	+0	+26	0.17%	141
Nurse/ Midwife Specialist & AN/MP	24	36	41	40	40	+5	-1	-0	+4	+16	10.28%	43
Staff Nurse/ Staff Midwife	373	424	472	481	480	+48	+8	-1	+56	+107	13.29%	518
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>3</i>	<i>+1</i>	<i>+0</i>	<i>-1</i>	<i>+1</i>	<i>+2</i>	<i>51.52%</i>	<i>3</i>
<i>Pre-registration Nurse/ Midwife Intern</i>				<i>8</i>	<i>8</i>		<i>+8</i>	<i>+0</i>	<i>+8</i>	<i>+8</i>	<i>-100.00%</i>	<i>16</i>
Nursing/ Midwifery Student	1	2	3	12	11	+1	+8	-1	+9	+10	455.56%	19
Nursing/ Midwifery other	4	4	4	4	3	+0	-1	-1	-1	-1	-22.08%	3
Nursing & Midwifery	503	593	649	670	661	+56	+13	-9	+68	+158	11.54%	724
<i>Dietitians</i>	<i>5</i>	<i>9</i>	<i>6.83</i>	<i>8</i>	<i>10</i>	<i>-2</i>	<i>+3</i>	<i>+1</i>	<i>+1</i>	<i>+5</i>	<i>13.67%</i>	<i>11</i>
<i>Occupational Therapists</i>	<i>10</i>	<i>14</i>	<i>8.25</i>	<i>9</i>	<i>9</i>	<i>-6</i>	<i>+1</i>	<i>-0</i>	<i>-5</i>	<i>-1</i>	<i>-37.85%</i>	<i>9</i>
<i>Physiotherapists</i>	<i>27</i>	<i>34</i>	<i>38.28</i>	<i>38</i>	<i>37</i>	<i>+4</i>	<i>-1</i>	<i>-1</i>	<i>+3</i>	<i>+10</i>	<i>9.24%</i>	<i>41</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>1</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>+1</i>	<i>-0</i>	<i>-0</i>	<i>+1</i>	<i>+1</i>	<i>100.00%</i>	<i>2</i>
<i>Speech & Language Therapists</i>	<i>4</i>	<i>6</i>	<i>3.21</i>	<i>5</i>	<i>5</i>	<i>-3</i>	<i>+2</i>	<i>-0</i>	<i>-1</i>	<i>+1</i>	<i>-10.68%</i>	<i>6</i>
Therapy Professions	47	64	59	63	63	-5	+4	-0	-1	+16	-1.19%	69
Health Science/ Diagnostics	83	110	110	111	109	-0	-1	-2	-1	+26	-0.95%	121
Social Workers	12	13	13	13	13	+1	+0	+0	+1	+1	6.69%	16
Pharmacy	26	33	37	33	32	+4	-5	-1	-1	+6	-1.90%	37
Health & Social Care Professionals	168	219	219	220	217	-0	-1	-2	-2	+49	-0.73%	243
Management (VIII & above)	7	9	7	7	7	-1	+0	+0	-1	+0	-15.90%	8
Administrative/ Supervisory (V to VII)	41	62	57	56	56	-5	-1	-0	-6	+15	-9.11%	58
Clerical (III & IV)	137	155	148	144	142	-7	-6	-2	-13	+4	-8.59%	162
Management & Administrative	185	226	212	207	205	-13	-7	-2	-20	+20	-9.02%	228
Support	113	123	124	123	124	+1	+0	+1	+1	+11	0.61%	137
Maintenance/ Technical	12	10	11	11	10	+1	-0	-1	+1	-1	5.69%	11
General Support	124	133	135	134	134	+2	-0	+1	+1	+10	0.98%	148



Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Connolly	1,334	1,586	1,637	1,660	1,643	+52	+6	-17	+57	+309	3.60%	1,788
Health Care Assistants	150	162	160	159	157	-2	-3	-3	-5	+7	-3.37%	167
Care, other	12	11	11	12	12	+1	+0	+0	+1	-0	10.58%	12
Patient & Client Care	162	173	172	171	168	-1	-3	-3	-4	+6	-2.52%	179

Louth County	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Louth County	277	309	305	302	300	-5	-4	-2	-9	+23	-2.88%	337
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	3	3	3	3	3	+0	+0	+0	+0	+0	0.00%	3
Nurse/ Midwife Manager	19	24	25	26	26	+0	+1	+0	+1	+7	4.75%	27
Nurse/ Midwife Specialist & AN/MP	6	4	3	4	3	-0	-0	-0	-0	-2	-10.68%	4
Staff Nurse/ Staff Midwife	61	73	75	75	76	+1	+1	+0	+2	+14	2.87%	89
Nursing/ Midwifery awaiting registration	1				0		+0	+0	+0	-1	-100.00%	1
Nursing/ Midwifery Student	1				0		+0	+0	+0	-1	-100.00%	1
Nursing & Midwifery	86	102	103	104	105	+1	+2	+0	+3	+18	3.30%	121
Dietitians	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Occupational Therapists	8	6	5	6	7	-1	+2	+1	+1	-1	12.56%	7
Physiotherapists	9	11	10.41	10	9	-1	-1	-1	-2	+0	-17.36%	10
Speech & Language Therapists			1	0		+1	-1	-0			-100.00%	
Therapy Professions	18	18	17	17	17	-1	-1	-0	-1	-1	-6.80%	18
Health Science/ Diagnostics	10	13	13	13	12	-0	-1	-1	-1	+2	-6.65%	14
Pharmacy	4	4	5	5	5	+1	+0	+0	+1	+1	16.50%	5
Health & Social Care Professionals	31	35	35	35	33	-0	-1	-1	-1	+2	-4.06%	37
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Administrative/ Supervisory (V to VII)	5	10	11	11	11	+2	-1	-1	+1	+6	11.16%	12
Clerical (III & IV)	50	55	48	47	47	-7	-1	+0	-8	-3	-14.22%	51
Management & Administrative	57	65	60	59	59	-5	-1	-0	-7	+2	-10.27%	64
Support	51	48	49	48	48	+1	-1	-0	+0	-3	0.67%	54
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	14.64%	6
General Support	56	53	55	54	54	+2	-1	-0	+1	-2	2.05%	60
Health Care Assistants	43	50	47	45	45	-3	-2	-0	-5	+1	-10.44%	49
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	3
Patient & Client Care	44	52	49	47	47	-3	-2	-0	-5	+3	-10.03%	52

Mater Misericordiae University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,283	4,305	+393	+84	+22	+478	+1,147	12.48%	4,693
Consultants	172	215	246	257	258	+30	+13	+1	+43	+87	19.91%	307
Registrars	166	216	237	240	245	+21	+8	+5	+29	+79	13.41%	249



	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Mater Misericordiae University												
Total Mater Misericordiae University	3,159	3,828	4,221	4,283	4,305	+393	+84	+22	+478	+1,147	12.48%	4,693
SHO/ Interns	158	184	182	185	186	-2	+4	+1	+2	+28	1.01%	187
Medical/ Dental, other	5	5	6	6	6	+1	+0	+0	+1	+1	20.39%	9
Medical & Dental	501	621	670	688	696	+50	+25	+8	+75	+195	12.05%	752
Nurse/ Midwife Manager	207	265	287	292	297	+22	+10	+5	+32	+90	12.10%	319
Nurse/ Midwife Specialist & AN/MP	87	133	155	160	161	+21	+6	+1	+28	+73	20.74%	171
Staff Nurse/ Staff Midwife	907	993	1,220	1,223	1,224	+227	+4	+2	+231	+317	23.26%	1,293
Nursing/ Midwifery awaiting registration	5	52				-52			-52	-5	-100.00%	
Pre-registration Nursel Midwife Intern	7	10	8	33	32	-2	+24	-1	+22	+25	220.00%	64
Nursing/ Midwifery Student	12	62	8	33	32	-54	+24	-1	-30	+20	-48.39%	64
Nursing/ Midwifery other	44	36	33	32	31	-2	-2	-0	-4	-13	-12.21%	36
Nursing & Midwifery	1,258	1,489	1,703	1,739	1,745	+214	+42	+6	+256	+487	17.22%	1,883
Dietitians	23	31	34.04	29	31	+3	-3	+2	+1	+9	1.65%	32
Occupational Therapists	20	24	29.91	27	28	+5	-2	+1	+3	+8	12.47%	28
Orthoptists	1	1	1.85	2	2	+1	+0	+0	+1	+1	76.19%	2
Physiotherapists	56	65	65.47	76	76	+0	+10	+0	+10	+20	15.96%	80
Podiatrists & Chiropodists	2	4	2.63	2	2	-1	-1	+0	-2	+1	-41.32%	3
Speech & Language Therapists	12	20	24.92	23	23	+5	-2	+0	+3	+11	16.56%	25
Therapy Professions	113	145	159	159	162	+14	+3	+3	+17	+48	11.42%	170
Health Science/ Diagnostics	224	261	271	273	269	+10	-2	-4	+8	+45	3.10%	285
Social Workers	27	35	37	36	35	+2	-1	-0	+1	+9	1.67%	36
Psychologists	7	10	13	14	13	+3	+0	-1	+3	+6	25.05%	15
Pharmacy	50	57	60	59	59	+3	-1	-0	+1	+9	2.58%	61
H&SC, Other	22	22	29	29	30	+7	+1	+1	+8	+8	35.36%	34
Health & Social Care Professionals	443	531	569	570	568	+38	-1	-2	+37	+125	7.01%	601
Management (VIII & above)	32	54	56	58	57	+2	+1	-1	+3	+25	5.39%	58
Administrative/ Supervisory (V to VII)	158	187	219	221	222	+32	+3	+1	+35	+64	18.54%	235
Clerical (III & IV)	260	333	360	367	370	+28	+10	+3	+38	+110	11.29%	419
Management & Administrative	450	574	636	646	650	+61	+14	+3	+75	+200	13.10%	712
Support	251	286	303	299	303	+18	+0	+5	+18	+52	6.23%	344
Maintenance/ Technical	24	24	23	23	24	-1	+1	+1	-0	-0	-0.42%	24
General Support	275	310	326	321	327	+16	+1	+6	+18	+52	5.72%	368
Health Care Assistants	225	290	303	305	306	+13	+4	+1	+17	+81	5.76%	362
Care, other	7	14	15	13	13	+1	-1	+0	-0	+6	-2.75%	15
Patient & Client Care	232	304	317	319	320	+14	+3	+1	+16	+88	5.37%	377

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Our Lady of Lourdes												
Total Our Lady of Lourdes	2,149	2,523	2,586	2,639	2,636	+63	+50	-3	+113	+487	4.47%	2,855
Consultants	101	104	126	130	133	+22	+8	+3	+29	+32	28.28%	138
Registrars	126	133	135	140	136	+2	+1	-4	+3	+10	2.07%	141
SHO/ Interns	112	128	149	147	151	+21	+1	+3	+23	+38	17.57%	162
Medical & Dental	339	365	410	417	420	+44	+10	+3	+55	+81	14.95%	441
Nurse/ Midwife Manager	161	221	226	227	223	+6	-4	-4	+2	+62	0.87%	238
Nurse/ Midwife Specialist & AN/MP	49	88	94	94	94	+6	-0	+0	+6	+45	6.60%	100
Staff Nurse/ Staff Midwife	681	781	776	808	818	-6	+42	+9	+36	+137	4.62%	886
Nursing/ Midwifery awaiting registration	1	5	21.32	3		+17	-21	-3	-5	-1	-100.00%	
Post-registration Nursel Midwife Student	20	8	7	6	5	-1	-2	-1	-3	-15	-36.55%	5
Pre-registration Nursel Midwife Intern	0	1	0.5	32	31	-0	+31	-1	+30	+31	3,231.91%	65
Nursing/ Midwifery Student	21	13	29	40	36	+15	+8	-4	+23	+15	171.86%	70



Our Lady of Lourdes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Our Lady of Lourdes	2,149	2,523	2,586	2,639	2,636	+63	+50	-3	+113	+487	4.47%	2,855
Nursing/ Midwifery other	11	12	13	13	13	+1	-0	-1	+1	+2	9.46%	14
Nursing & Midwifery	922	1,115	1,138	1,182	1,183	+22	+46	+1	+68	+261	6.09%	1,308
<i>Dietitians</i>	15	19	19.2	19	20	+0	+1	+1	+1	+5	5.32%	22
<i>Occupational Therapists</i>	9	18	19.65	19	20	+1	+0	+0	+1	+11	7.71%	21
<i>Physiotherapists</i>	29	46	39.87	41	40	-6	+0	-1	-6	+11	-12.85%	45
<i>Podiatrists & Chiropodists</i>	4	2	2	2	2	+0	-0	+0	-0	-2	-2.00%	2
<i>Speech & Language Therapists</i>	9	10	9.68	10	10	-0	+0	+0	-0	+1	-3.66%	10
Therapy Professions	65	95	90	92	91	-5	+1	-0	-4	+27	-4.07%	100
Health Science/ Diagnostics	98	104	104	111	109	-0	+5	-2	+5	+10	4.45%	117
Social Workers	12	15	16	17	17	+1	+1	+0	+2	+5	11.74%	20
Pharmacy	23	34	32	33	33	-2	+1	+0	-1	+10	-2.08%	36
H&SC, Other	2	3	2	2	2	-1	+0	+0	-1	+0	-23.08%	2
Health & Social Care Professionals	200	250	244	254	251	-6	+8	-2	+1	+51	0.48%	275
Management (VIII & above)	11	13	16	15	15	+3	-1	+0	+2	+4	14.78%	15
Administrative/ Supervisory (V to VII)	42	65	76	78	78	+11	+3	+0	+14	+36	21.42%	82
Clerical (III & IV)	227	249	242	236	235	-7	-7	-1	-14	+8	-5.51%	254
Management & Administrative	280	326	334	329	329	+7	-5	-1	+2	+48	0.62%	351
Support	189	204	208	203	202	+4	-6	-1	-1	+13	-0.63%	211
Maintenance/ Technical	15	19	17	18	17	-2	+1	-0	-2	+3	-8.24%	18
General Support	204	223	225	221	220	+2	-5	-1	-3	+16	-1.28%	229
Health Care Assistants	195	238	232	230	229	-6	-3	-1	-9	+35	-3.71%	246
Care, other	9	5	5	5	4	-1	-1	-2	-1	-5	-22.87%	5
Patient & Client Care	204	243	236	236	233	-7	-3	-2	-10	+30	-4.12%	251

Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Our Lady's Navan	516	639	652	659	670	+13	+18	+12	+31	+155	4.85%	760
Consultants	13	16	17	17	17	+0	+0	-0	+1	+4	4.30%	17
Registrars	27	32	36	37	38	+4	+2	+1	+7	+12	20.70%	39
SHO/ Interns	35	47	47	41	38	+1	-9	-2	-8	+3	-17.89%	49
Medical & Dental	74	95	100	95	94	+6	-7	-1	-1	+19	-1.08%	105
Nurse/ Midwife Manager	44	54	55	56	59	+1	+4	+3	+5	+15	9.02%	65
Nurse/ Midwife Specialist & AN/MP	11	13	10	10	10	-4	+1	+0	-3	-1	-21.86%	12
Staff Nurse/ Staff Midwife	121	147	155	159	160	+8	+5	+1	+13	+39	8.66%	182
<i>Nursing/ Midwifery awaiting registration</i>	4									-4	-100.00%	
Nursing/ Midwifery Student	4									-4	-100.00%	
Nursing & Midwifery	180	214	219	226	229	+5	+10	+4	+15	+49	6.85%	259
<i>Dietitians</i>	1	1	3	3	3	+2	+0	+0	+2	+2	222.58%	3
<i>Occupational Therapists</i>	4	5	6.4	6	6	+1	-0	+0	+1	+2	17.37%	7
<i>Physiotherapists</i>	12	16	17.52	18	19	+2	+1	+1	+3	+7	18.16%	21
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Therapy Professions	19	24	29	30	31	+5	+2	+1	+7	+12	28.50%	34
Health Science/ Diagnostics	37	46	46	49	48	+0	+2	-1	+3	+11	5.54%	55
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	73.08%	1
Pharmacy	6	8	8	10	9	-0	+1	-0	+1	+3	11.36%	11
Health & Social Care Professionals	62	79	84	90	89	+5	+6	-0	+11	+28	13.65%	101
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	31	+6	+1	+0	+7	+19	26.65%	34



Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Our Lady's Navan	516	639	652	659	670	+13	+18	+12	+31	+155	4.85%	760
Clerical (III & IV)	56	73	61	60	61	-12	-1	+1	-12	+4	-16.67%	69
Management & Administrative	71	100	94	93	94	-6	+0	+1	-6	+23	-5.61%	105
Support	23	32	35	36	36	+3	+1	-0	+4	+13	13.07%	40
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	20.97%	6
General Support	28	37	41	42	42	+5	+1	+0	+5	+14	14.13%	46
Health Care Assistants	98	113	111	112	120	-3	+10	+9	+7	+22	6.19%	139
Care, other	2	2	3	2	2	+1	-1	-0	-0	-1	-0.62%	5
Patient & Client Care	100	115	113	114	122	-2	+9	+8	+7	+22	6.10%	144

Rotunda	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Rotunda	892	988	1,003	1,018	1,018	+15	+15	+0	+30	+126	3.05%	1,200
Consultants	44	53	53	54	54	+0	+1	+0	+1	+10	2.12%	58
Registrars	49	59	55	60	60	-4	+5	+0	+1	+11	2.29%	81
SHO/ Interns	20	25	30	28	28	+5	-2	+0	+3	+8	12.91%	43
Medical & Dental	113	136	138	142	142	+2	+4	+0	+6	+29	4.16%	182
Nurse/ Midwife Manager	94	123	128	127	127	+5	-1	+0	+3	+33	2.74%	147
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	26	+5	+1	+0	+5	+12	25.91%	30
Staff Nurse/ Staff Midwife	257	240	250	245	245	+11	-6	+0	+5	-12	2.13%	289
Post-registration Nurse/ Midwife Student	22	34	20	20	20	-14	-0	+0	-14	-2	-41.35%	20
Pre-registration Nurse/ Midwife Intern	2	2		8	8	-2	+8	+0	+7	+6	366.67%	21
Nursing/ Midwifery Student	24	36	20	28	28	-16	+8	+0	-7	+4	-20.84%	41
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	391	420	424	426	426	+4	+2	+0	+6	+35	1.54%	507
Dietitians	3	6	6.78	7	7	+1	-0	+0	+1	+4	8.70%	7
Occupational Therapists		1	0.61	1	1	-0	+0	+0	-0	+1	-39.00%	1
Physiotherapists	7	9	10.04	12	12	+1	+1	+0	+3	+5	31.54%	13
Speech & Language Therapists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions	9	17	18	20	20	+2	+1	+0	+3	+10	17.27%	22
Health Science/ Diagnostics	46	49	48	48	48	-1	-0	+0	-2	+2	-3.04%	54
Social Workers	8	9	10	10	10	+2	-0	+0	+2	+3	19.13%	11
Psychologists	1	1	2	2	2	+1	-0	+0	+1	+1	107.29%	2
Pharmacy	10	10	10	10	10	+0	-0	+0	+0	+0	1.23%	12
Health & Social Care Professionals	74	86	89	90	90	+3	+1	+0	+4	+16	4.93%	101
Management (VIII & above)	8	10	10	10	10	+0	-0	+0	+0	+2	1.12%	10
Administrative/ Supervisory (V to VII)	57	64	68	68	68	+4	+0	+0	+4	+11	5.83%	73
Clerical (III & IV)	82	79	82	86	86	+4	+3	+0	+7	+3	8.85%	102
Management & Administrative	147	152	160	163	163	+7	+3	+0	+11	+16	7.09%	185
Support	119	131	132	136	136	+1	+4	+0	+5	+17	3.79%	156
Maintenance/ Technical	6	7	7	7	7	+0	+0	+0	+0	+1	0.14%	8
General Support	125	138	139	143	143	+1	+4	+0	+5	+18	3.61%	164
Health Care Assistants	41	54	52	52	52	-2	+0	+0	-2	+12	-3.58%	60
Care, other	1	1	1	1	1	+0	-0	+0	-0	-0	-9.00%	1
Patient & Client Care	42	55	53	53	53	-2	+0	+0	-2	+11	-3.68%	61



RCSI HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total RCSI HQ	30	65	70	70	69	+5	-0	-1	+5	+39	7.18%	71
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-17.28%	1
Medical & Dental		1	0	1	1	-1	+0	+0	-0	+1	-17.28%	1
Nurse/ Midwife Manager	2	6	8	9	9	+2	+1	+0	+3	+7	51.01%	9
Nursing & Midwifery	2	6	8	9	9	+2	+1	+0	+3	+7	51.01%	9
<i>Physiotherapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	5.26%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	2	3	3	3	+1	+0	+0	+1	+2	53.85%	3
Management (VIII & above)	19	27	26	26	26	-1	-0	-0	-1	+7	-5.42%	26
Administrative/ Supervisory (V to VII)	7	26	30	30	29	+5	-1	-1	+4	+22	13.71%	30
Clerical (III & IV)	1	2	2	2	2	-0	-0	+0	-0	+1	-15.88%	2
Management & Administrative	27	55	58	57	57	+3	-2	-1	+2	+30	3.02%	58
Health Care Assistants		1				-1			-1		-100.00%	
Patient & Client Care		1				-1			-1		-100.00%	

Monaghan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Monaghan	101	157	174	175	174	+17	+0	-0	+17	+73	10.81%	206
Nurse/ Midwife Manager	5	16	17	16	16	+1	-1	-1	+0	+11	1.10%	18
Nurse/ Midwife Specialist & AN/MP	2	1	2	2	2	+1	-0	-0	+1	+0	35.21%	3
Staff Nurse/ Staff Midwife	25	46	55	55	55	+9	+0	-0	+9	+30	20.19%	67
Nursing & Midwifery	31	62	74	73	72	+11	-1	-1	+10	+41	15.79%	88
<i>Dietitians</i>	1	2	1.5	2	2	+0	+0	+0	+0	+1	0.00%	2
<i>Occupational Therapists</i>	1	3	3.37	3	4	-0	+0	+0	+0	+2	3.24%	4
<i>Physiotherapists</i>	8	8	8.06	8	8	-0	+0	+0	-0	+1	-0.59%	10
<i>Speech & Language Therapists</i>	1		2	3	3	+2	+1	-0	+3	+2	-100.00%	3
Therapy Professions	11	13	15	16	16	+2	+1	+0	+3	+5	22.82%	19
Health Science/ Diagnostics	8	14	13	14	13	-1	+0	-0	-0	+6	-3.24%	16
Pharmacy	1	2	1	2	1	-1	+0	-0	-0	+1	-25.53%	3
Health & Social Care Professionals	20	29	29	31	31	+0	+2	-0	+2	+12	7.25%	38
Administrative/ Supervisory (V to VII)	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Clerical (III & IV)	16	18	20	20	20	+2	+0	+0	+3	+4	15.30%	22
Management & Administrative	17	18	21	21	21	+3	+0	+0	+4	+5	20.99%	23
Support	7	3	3	3	3	-0	+0	+0	-0	-4	-0.71%	3
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
General Support	9	5	4	4	4	-1	+0	+0	-1	-5	-21.21%	4
Health Care Assistants	24	42	45	44	45	+3	-1	+1	+2	+21	5.59%	52
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	25	43	46	45	46	+3	-1	+1	+2	+21	5.46%	53

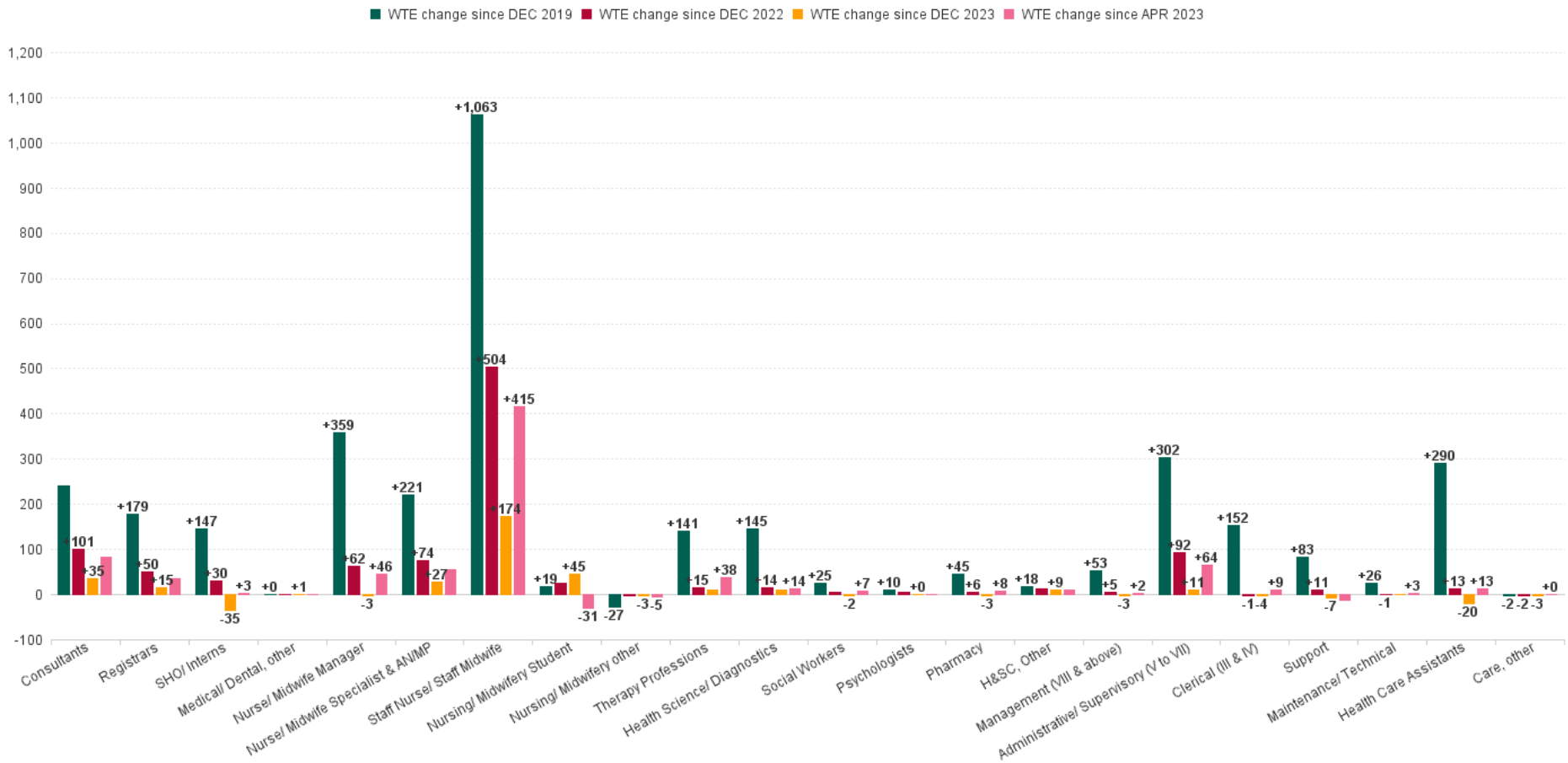
Employment Report by Grade Group: APR 2024

Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	13,764	16,234	16,998	17,232	17,255	+764	+257	+23	+1,021	+3,492	6.29%	18,961
Consultant Anaesthesia	106	120	128	130	129	+8	+1	-1	+9	+23	7.75%	136
Consultant Emergency Medicine	24	30	39	40	41	+9	+2	+1	+11	+17	37.16%	46
Consultant Intensive Care Medicine	2	4	6	7	7	+2	+1	+0	+3	+5	85.71%	7
Consultant Medicine	192	259	285	296	296	+26	+12	+0	+38	+104	14.64%	331
Consultant Obstetrics & Gynaecology	36	43	46	47	47	+3	+1	+0	+4	+12	10.24%	52
Consultant Paediatrics	20	21	22	24	24	+1	+2	-0	+3	+4	14.86%	25
Consultant Pathology	66	78	75	79	80	-4	+5	+0	+1	+13	1.68%	85
Consultant Psychiatry	7	10	10	10	10	-1	+1	+0	-0	+3	-1.93%	13
Consultant Radiology	61	65	70	71	72	+5	+2	+1	+7	+11	11.56%	77
Consultant Surgery	127	152	169	173	176	+16	+8	+4	+24	+49	15.78%	202
Consultants	641	782	848	877	883	+67	+35	+6	+101	+242	12.97%	974
Registrar	392	457	485	504	506	+27	+21	+2	+49	+114	10.65%	528
Senior Registrar	18	22	20	21	21	-2	+1	-0	-1	+3	-4.22%	22
Specialist Registrar	282	342	352	344	344	+10	-8	-0	+2	+62	0.61%	361
Registrars	692	821	856	869	871	+35	+15	+1	+50	+179	6.08%	911
Interns	183	203	208	205	205	+5	-3	+0	+2	+23	1.09%	206
Senior House Officer	461	557	617	585	585	+60	-32	+0	+28	+124	4.98%	626
SHO/ Interns	643	760	825	790	790	+65	-35	+0	+30	+147	3.94%	832
Dentists	1	0	0	0	0	+0	+0	+0	+0	-1	0.00%	1
Other Medical	9	10	9	10	10	-0	+1	+0	+1	+1	6.02%	15
Medical/ Dental, other	10	10	10	11	11	-0	+1	+0	+1	+0	5.81%	16
Medical & Dental	1,987	2,373		2,546	2,555	+167	+15	+8	+182	+567	7.66%	2,733
Clinical Nurse/ Midwife Manager 1	268	304	311	305	300	+7	-11	-6	-4	+32	-1.26%	327
Clinical Nurse/ Midwife Manager 2	601	802	834	838	844	+32	+10	+6	+42	+243	5.23%	930
Clinical Nurse/ Midwife Manager 3	85	118	125	124	123	+6	-2	-2	+4	+37	3.60%	130
Director Nursing/Midwifery, Assistant	97	119	136	137	136	+16	-0	-2	+16	+39	13.63%	147
Director of Nursing/Midwifery	11	16	19	19	19	+3	+0	+0	+3	+8	19.12%	19
Nurse/ Midwife Manager	1,062	1,359	1,424	1,424	1,421	+65	-3	-3	+62	+359	4.54%	1,553
Advanced Nurse/ Midwife Practitioner	64	104	130	143	145	+27	+14	+2	+41	+81	39.40%	151
Adv. Nurse/ Midwife, Candidate	28	74	84	82	83	+10	-1	+1	+9	+55	12.81%	85
Clinical Nurse/ Midwife Spec., Candidate			3	4	5	+3	+2	+1	+5	+5	-100.00%	5
Clinical Nurse/ Midwife Specialist	201	262	270	280	281	+8	+11	+1	+19	+80	7.33%	313
Nurse/ Midwife Specialist & AN/MP	292	439	487	509	513	+48	+27	+5	+74	+221	16.94%	554
Staff Midwives	292	307	294	306	305	-13	+11	-1	-2	+13	-0.51%	370
Staff Nurse [Psychiatric]	3									-3	-100.00%	
Staff Nurses [General/ Children's]	3,425	3,972	4,315	4,462	4,478	+342	+163	+16	+505	+1,053	12.72%	4,803
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,768	4,783	+330	+174	+15	+504	+1,063	11.77%	5,173
Nursing/ Midwifery awaiting registration	71	62	59	7	4	-3	-55	-3	-58	-67	-92.79%	5
Post-registration Nurse/ Midwife Student	42	42	27	26	25	-15	-2	-1	-17	-17	-40.45%	25
Pre-registration Nurse/ Midwife Intern	9	13	10	114	112	-3	+102	-2	+99	+102	776.92%	230
Nursing/ Midwifery Student	122	117	96	147	141	-21	+45	-6	+24	+19	21.00%	260
Nursing Education/Clinical	63	64	65	65	62	+2	-3	-2	-1	-0	-1.95%	70
Other Nursing/ Midwifery	27									-27	-100.00%	
Nursing/ Midwifery other	89	64	65	65	62	+2	-3	-2	-1	-27	-1.95%	70
Nursing & Midwifery	5,285	6,258		6,912	6,921	+423	+240	+9	+663	+1,636	10.59%	7,610
Dietitians	80	104	109	107	111	+5	+2	+4	+7	+31	6.83%	123
Occupational Therapists	94	123	120	120	124	-3	+4	+4	+1	+30	1.14%	131
Orthoptists	3	3	3	3	3	+0	+0	+0	+0	+0	6.15%	4
Physiotherapists	256	314	314	322	320	-0	+7	-2	+7	+64	2.10%	354
Podiatrists & Chiropodists	10	11	10	9	9	-1	-1	+0	-2	-1	-18.04%	12
Speech & Language Therapists	55	69	72	71	71	+3	-1	-0	+2	+16	2.29%	75
Therapy Professions	498	624	628	633	639	+4	+11	+6	+15	+141	2.37%	699
Audiology	4	13	14	8	8	+1	-6	+0	-5	+3	-40.56%	9
Biochemists	26	26	25	24	24	-2	-0	+0	-2	-1	-6.71%	25

Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	13,764	16,234	16,998	17,232	17,255	+764	+257	+23	+1,021	+3,492	6.29%	18,961
Cardiac Physiologists	52	59	61	65	60	+2	-1	-4	+1	+8	1.83%	66
Clinical Engineering	21	26	29	29	28	+4	-1	-1	+2	+8	9.01%	29
E.C.G. Technicians	2	3	3	2	2	+1	-1	+0	-0	+0	-0.40%	3
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	389	411	415	424	422	+4	+7	-2	+12	+33	2.83%	461
Neuro-Physiologists	13	12	12	12	12	+0	+0	+0	+0	-1	0.00%	13
Perfusionists	4	5	3	3	4	-2	+1	+1	-1	-1	-22.22%	5
Phlebotomists	44	60	61	68	67	+1	+6	-1	+7	+23	11.98%	85
Physicists	26	23	24	27	27	+1	+3	+0	+4	+1	17.18%	27
Radiographers	267	332	322	327	326	-10	+4	-1	-6	+59	-1.90%	349
Respiratory Physiologists	15	25	29	28	27	+3	-1	-0	+2	+13	9.38%	29
Vascular Physiologists	11	11	12	12	12	+0	+0	+0	+0	+0	3.49%	13
Health Science/ Diagnostics	875	1,005	1,008	1,028	1,019	+3	+11	-9	+14	+145	1.39%	1,114
Social Workers	99	119	126	125	124	+7	-2	-0	+5	+25	4.46%	136
Social Workers	99	119	126	125	124	+7	-2	-0	+5	+25	4.46%	136
Psychologists	19	24	30	31	30	+5	+0	-1	+6	+10	22.91%	35
Psychologists	19	24	30	31	30	+5	+0	-1	+6	+10	22.91%	35
Pharmacists	116	132	139	138	137	+7	-2	-1	+5	+20	3.80%	152
Pharmacy Technicians	71	94	97	97	96	+2	-1	-1	+1	+24	1.52%	104
Pharmacy	188	226	236	234	233	+10	-3	-1	+6	+45	2.85%	256
Counsellor Therapists	3	1	5	5	5	+4	+0	+0	+4	+2	304.62%	7
HSCP Trainees/Students	11	12	13	15	15	+1	+2	+0	+3	+4	24.17%	15
Other Health & Social Care	20	22	23	30	33	+1	+10	+3	+11	+13	51.03%	37
Play Therapists/ Specialists	2	2	2	1	1	-0	-1	+0	-1	-1	-57.06%	1
Vaccinators		4	2	0	0	-2	-2	-0	-4	+0	-93.53%	1
H&SC, Other	36	41	45	52	54	+4	+9	+3	+13	+18	32.30%	61
Health & Social Care Professionals	1,715	2,040		2,102	2,100	+33	+26	-3	+59	+384	2.91%	2,301
Executive Management	23	27	28	30	28	+1	-0	-2	+1	+5	5.23%	28
Senior Management (VIII & GM)	97	141	147	147	145	+6	-3	-2	+3	+48	2.43%	148
Management (VIII & above)	120	168	175	177	173	+7	-3	-4	+5	+53	2.88%	176
Middle Management (V-VII)	537	747	828	842	840	+81	+12	-2	+93	+303	12.50%	890
Other Administrative	4	4	4	3	3	-0	-1	+0	-1	-1	-25.00%	3
Administrative/ Supervisory (V to VII)	541	751	832	845	843	+81	+11	-2	+92	+302	12.30%	893
General Administrative (III & IV)	1,388	1,542	1,544	1,532	1,540	+2	-4	+8	-1	+152	-0.09%	1,746
Clerical (III & IV)	1,388	1,542	1,544	1,532	1,540	+2	-4	+8	-1	+152	-0.09%	1,746
Management & Administrative	2,049	2,460		2,553	2,556	+91	+5	+3	+96	+507	3.89%	2,815
Catering	119	96	105	108	107	+9	+2	-1	+11	-12	11.67%	117
Household Services	650	646	643	638	643	-4	+1	+6	-3	-6	-0.45%	743
Other Labs & Associated	84	151	141	132	131	-11	-10	-2	-21	+47	-13.69%	142
Other Support	174	179	178	179	177	-1	-1	-2	-1	+4	-0.74%	199
Portering	283	309	333	332	334	+24	+1	+2	+25	+51	7.97%	355
Support	1,310	1,382	1,399	1,389	1,392	+18	-7	+4	+11	+83	0.79%	1,556
Maintenance	111	137	136	134	132	-2	-3	-2	-5	+21	-3.52%	137
Technical Services	8	9	9	12	13	-0	+4	+1	+4	+5	43.49%	13
Maintenance/ Technical	119	146	144	146	145	-2	+1	-1	-1	+26	-0.63%	150
General Support	1,429	1,528		1,535	1,538	+16	-6	+3	+10	+109	0.65%	1,706
Attendant/ Aide	143	166	171	170	173	+5	+2	+3	+7	+30	4.14%	203
Health Care Assistant/ Care Assistant	1,074	1,310	1,315	1,298	1,301	+5	-14	+3	-9	+227	-0.69%	1,467
Health & Social Care Assistants	36	52	76	69	68	+23	-8	-1	+16	+32	29.78%	72
Health Care Assistants	1,252	1,528	1,562	1,537	1,542	+34	-20	+5	+13	+290	0.88%	1,742
Health Promotion	2	1	1	1	1	+0	+0	+0	+0	-0	5.00%	2
Other Care Grades	19	20	22	20	20	+2	-2	-1	-0	+0	-0.51%	21
Pastoral Care	26	26	25	25	24	-1	-1	-1	-2	-2	-8.31%	31
Care, other	47	47	48	46	45	+1	-3	-2	-2	-2	-4.67%	54
Patient & Client Care	1,299	1,576		1,584	1,587	+34	-23	+3	+11	+288	0.71%	1,796



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Demographic Grade Group APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,255	18,961	1:0.9	24.32%	75.68%	1:1	1:0.9	83.98%	17.93%	66.05%	80.48%	19.52%	91.43%	76.96%
Consultant Emergency Medicine	40.93	46	1:0.9	54.35%	45.65%	1:0.9	1:0.8	76.09%	45.65%	30.43%	76.09%	23.91%	88.00%	61.90%
Consultant Medicine	296.46	331	1:0.9	58.31%	41.69%	1:0.9	1:0.9	77.95%	47.13%	30.82%	87.01%	12.99%	89.12%	84.06%
Consultant Paediatrics	24.19	25	1:1	52.00%	48.00%	1:1	1:0.9	80.00%	40.00%	40.00%	96.00%	4.00%	100.00%	91.67%
Consultant Pathology	79.66	85	1:0.9	31.76%	68.24%	1:1	1:0.9	88.24%	27.06%	61.18%	89.41%	10.59%	92.59%	87.93%
Consultant Psychiatry	10.14	13	1:0.8	46.15%	53.85%	1:0.8	1:0.8	76.92%	38.46%	38.46%	61.54%	38.46%	66.67%	57.14%
Consultant Radiology	71.97	77	1:0.9	59.74%	40.26%	1:1	1:0.9	88.31%	53.25%	35.06%	92.21%	7.79%	97.83%	83.87%
Consultant Surgery	176.47	202	1:0.9	80.69%	19.31%	1:0.9	1:0.9	84.16%	66.83%	17.33%	81.68%	18.32%	82.21%	79.49%
Other Medical	10.21	15	1:0.7	26.67%	73.33%	1:0.8	1:0.6	66.67%	20.00%	46.67%	33.33%	66.67%	50.00%	27.27%
Registrar	505.98	528	1:1	60.04%	39.96%	1:1	1:0.9	2.84%	1.52%	1.33%	98.48%	1.52%	99.37%	97.16%
Senior House Officer	584.97	626	1:0.9	42.65%	57.35%	1:0.9	1:0.9	1.76%	0.32%	1.44%	99.36%	0.64%	99.63%	99.16%
Specialist Registrar	344.09	361	1:1	50.97%	49.03%	1:1	1:0.9	0.55%	0.28%	0.28%	98.06%	1.94%	99.46%	96.61%
Consultant Anaesthesia	129.21	136	1:1	63.97%	36.03%	1:0.9	1:1	86.03%	52.21%	33.82%	93.38%	6.62%	96.55%	87.76%
Consultant Obstetrics & Gynaecology	47.48	52	1:0.9	34.62%	65.38%	1:0.9	1:0.9	90.38%	34.62%	55.77%	98.08%	1.92%	94.44%	100.00%
Interns	205.03	206	1:1	40.29%	59.71%	1:1	1:1	0.49%		0.49%	100.00%		100.00%	100.00%
Senior Registrar	20.88	22	1:0.9	45.45%	54.55%	1:0.9	1:1	22.73%	13.64%	9.09%	95.45%	4.55%	90.00%	100.00%
Consultant Intensive Care Medicine	6.5	7	1:0.9	28.57%	71.43%	1:1	1:0.9	100.00%	28.57%	71.43%	85.71%	14.29%	100.00%	80.00%
Dentists	0.35	1	1:0.4	100.00%		1:0.4	1:				100.00%		100.00%	
Medical & Dental	2,555	2,733	1:0.9	52.91%	47.09%	1:0.9	1:0.9	31.14%	18.26%	12.88%	94.40%	5.60%	95.23%	93.47%
Advanced Nurse/ Midwife Practitioner	144.54	151	1:1	18.54%	81.46%	1:1	1:1	99.34%	18.54%	80.79%	88.74%	11.26%	96.43%	86.99%
Clinical Nurse/ Midwife Manager 1	299.9	327	1:0.9	8.56%	91.44%	1:1	1:0.9	98.78%	8.26%	90.52%	80.12%	19.88%	89.29%	79.26%
Clinical Nurse/ Midwife Manager 2	843.84	930	1:0.9	7.74%	92.26%	1:1	1:0.9	98.60%	7.53%	91.08%	75.70%	24.30%	97.22%	73.89%
Director Nursing/Midwifery, Assistant	135.67	147	1:0.9	10.20%	89.80%	1:1	1:0.9	95.92%	10.20%	85.71%	82.99%	17.01%	100.00%	81.06%
Pre-registration Nurse/ Midwife Intern	111.72	230	1:0.5	5.22%	94.78%	1:0.5	1:0.5				71.30%	28.70%	75.00%	71.10%
Staff Midwives	305.18	370	1:0.8	1.62%	98.38%	1:0.9	1:0.8	98.65%	1.62%	97.03%	59.73%	40.27%	50.00%	59.89%
Staff Nurses [General/ Children's]	4,477.74	4,803	1:0.9	12.03%	87.97%	1:1	1:0.9	96.27%	11.53%	84.74%	84.01%	15.99%	95.50%	82.44%
Adv. Nurse/ Midwife, Candidate	83.05	85	1:1	8.24%	91.76%	1:1	1:1	98.82%	8.24%	90.59%	97.65%	2.35%	100.00%	97.44%
Clinical Nurse/ Midwife Specialist	280.89	313	1:0.9	5.75%	94.25%	1:1	1:0.9	99.04%	5.75%	93.29%	73.80%	26.20%	100.00%	72.20%
Nursing Education/Clinical	62.4	70	1:0.9	4.29%	95.71%	1:1	1:0.9	97.14%	4.29%	92.86%	77.14%	22.86%	100.00%	76.12%



Demographic Grade Group APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,255	18,961	1:0.9	24.32%	75.68%	1:1	1:0.9	83.98%	17.93%	66.05%	80.48%	19.52%	91.43%	76.96%
Post-registration Nurse/ Midwife Student	24.94	25	1:1		100.00%	1:	1:1	12.00%		12.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 3	122.55	130	1:0.9	10.00%	90.00%	1:1	1:0.9	99.23%	9.23%	90.00%	88.46%	11.54%	100.00%	87.18%
Clinical Nurse/ Midwife Spec., Candidate	4.9	5	1:1		100.00%	1:	1:1	80.00%		80.00%	100.00%			100.00%
Director of Nursing/Midwifery	19	19	1:1	10.53%	89.47%	1:1	1:1	100.00%	10.53%	89.47%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	4.47	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Nursing & Midwifery	6,921	7,610	1:0.9	10.28%	89.72%	1:1	1:0.9	93.85%	9.75%	84.10%	81.20%	18.80%	95.14%	79.60%
Cardiac Physiologists	60.2	66	1:0.9	16.67%	83.33%	1:1	1:0.9	95.45%	15.15%	80.30%	89.39%	10.61%	100.00%	87.27%
Counsellor Therapists	5.26	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	42.86%	57.14%		42.86%
Medical Science	422.14	461	1:0.9	25.16%	74.84%	1:1	1:0.9	95.88%	23.21%	72.67%	80.91%	19.09%	94.83%	76.23%
Other Health & Social Care	32.91	37	1:0.9	29.73%	70.27%	1:0.9	1:0.9	72.97%	18.92%	54.05%	72.97%	27.03%	81.82%	69.23%
Perfusionists	3.5	5	1:0.7	60.00%	40.00%	1:0.7	1:0.8	60.00%	20.00%	40.00%	40.00%	60.00%	33.33%	50.00%
Phlebotomists	66.93	85	1:0.8	25.88%	74.12%	1:0.7	1:0.8	85.88%	17.65%	68.24%	40.00%	60.00%	27.27%	44.44%
Speech & Language Therapists	70.59	75	1:0.9	2.67%	97.33%	1:1	1:0.9	82.67%	1.33%	81.33%	86.67%	13.33%	100.00%	86.30%
Dietitians	111.01	123	1:0.9	2.44%	97.56%	1:1	1:0.9	93.50%	2.44%	91.06%	78.86%	21.14%	100.00%	78.33%
HSCP Trainees/Students	15	15	1:1	20.00%	80.00%	1:1	1:1				100.00%		100.00%	100.00%
Neuro-Physiologists	12	13	1:0.9	15.38%	84.62%	1:1	1:0.9	84.62%	7.69%	76.92%	84.62%	15.38%	100.00%	81.82%
Occupational Therapists	124.34	131	1:0.9	8.40%	91.60%	1:1	1:0.9	88.55%	6.87%	81.68%	91.60%	8.40%	100.00%	90.83%
Pharmacists	136.86	152	1:0.9	18.42%	81.58%	1:1	1:0.9	95.39%	17.11%	78.29%	81.58%	18.42%	100.00%	77.42%
Pharmacy Technicians	95.8	104	1:0.9	1.92%	98.08%	1:1	1:0.9	94.23%	1.92%	92.31%	82.69%	17.31%	100.00%	82.35%
Physicists	26.88	27	1:1	40.74%	59.26%	1:1	1:1	92.59%	40.74%	51.85%	100.00%		100.00%	100.00%
Physiotherapists	320.31	354	1:0.9	25.99%	74.01%	1:1	1:0.9	91.53%	24.01%	67.51%	81.64%	18.36%	91.30%	78.24%
Podiatrists & Chiropodists	9.38	12	1:0.8	8.33%	91.67%	1:1	1:0.8	91.67%	8.33%	83.33%	58.33%	41.67%	100.00%	54.55%
Radiographers	325.83	349	1:0.9	27.79%	72.21%	1:1	1:0.9	97.42%	27.51%	69.91%	85.10%	14.90%	94.85%	81.35%
Social Workers	124.34	136	1:0.9	11.76%	88.24%	1:1	1:0.9	89.71%	9.56%	80.15%	83.09%	16.91%	100.00%	80.83%
Vascular Physiologists	11.58	13	1:0.9	15.38%	84.62%	1:1	1:0.9	92.31%	15.38%	76.92%	76.92%	23.08%	100.00%	72.73%
Audiology	7.71	9	1:0.9	33.33%	66.67%	1:0.8	1:0.9	100.00%	33.33%	66.67%	66.67%	33.33%	66.67%	66.67%
Biochemists	24.46	25	1:1	28.00%	72.00%	1:1	1:1	96.00%	28.00%	68.00%	96.00%	4.00%	100.00%	94.44%
Clinical Engineering	28.2	29	1:1	86.21%	13.79%	1:1	1:1	100.00%	86.21%	13.79%	89.66%	10.34%	88.00%	100.00%
E.C.G. Technicians	2.49	3	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Orthoptists	3.45	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	25.00%	75.00%		25.00%
Play Therapists/ Specialists	0.76	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Psychologists	29.94	35	1:0.9	14.29%	85.71%	1:0.8	1:0.9	97.14%	14.29%	82.86%	62.86%	37.14%	40.00%	66.67%
Respiratory Physiologists	27.4	29	1:0.9	27.59%	72.41%	1:1	1:0.9	100.00%	27.59%	72.41%	89.66%	10.34%	100.00%	85.71%



Demographic Grade Group APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,255	18,961	1:0.9	24.32%	75.68%	1:1	1:0.9	83.98%	17.93%	66.05%	80.48%	19.52%	91.43%	76.96%
Vaccinators	0.26	1	1:0.3	100.00%		1:0.3	1:					100.00%		
Health & Social Care Professionals	2,100	2,301	1:0.9	20.99%	79.01%	1:1	1:0.9	92.48%	19.08%	73.40%	81.10%	18.90%	90.27%	78.66%
General Administrative (III & IV)	1,540.23	1,746	1:0.9	12.43%	87.57%	1:1	1:0.9	93.24%	11.45%	81.79%	70.05%	29.95%	95.39%	66.45%
Middle Management (V-VII)	840.01	890	1:0.9	24.61%	75.39%	1:1	1:0.9	96.29%	23.26%	73.03%	84.94%	15.06%	95.89%	81.37%
Executive Management	27.96	28	1:1	50.00%	50.00%	1:1	1:1	92.86%	46.43%	46.43%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	144.82	148	1:1	34.46%	65.54%	1:1	1:1	97.30%	33.78%	63.51%	95.27%	4.73%	96.08%	94.85%
Other Administrative	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Management & Administrative	2,556	2,815	1:0.9	17.80%	82.20%	1:1	1:0.9	94.42%	16.70%	77.73%	76.41%	23.59%	95.81%	72.21%
Household Services	643.44	743	1:0.9	25.57%	74.43%	1:0.9	1:0.8	89.77%	21.94%	67.83%	57.47%	42.53%	73.68%	51.90%
Other Labs & Associated	130.59	142	1:0.9	23.24%	76.76%	1:1	1:0.9	79.58%	19.01%	60.56%	84.51%	15.49%	93.94%	81.65%
Other Support	177.49	199	1:0.9	51.76%	48.24%	1:1	1:0.8	93.47%	48.24%	45.23%	71.36%	28.64%	91.26%	50.00%
Catering	107.14	117	1:0.9	39.32%	60.68%	1:1	1:0.9	96.58%	36.75%	59.83%	77.78%	22.22%	91.30%	69.01%
Portering	333.74	355	1:0.9	85.35%	14.65%	1:1	1:0.8	90.70%	78.03%	12.68%	87.61%	12.39%	90.43%	71.15%
Maintenance	132.45	137	1:1	88.32%	11.68%	1:1	1:0.9	98.54%	87.59%	10.95%	91.24%	8.76%	96.69%	50.00%
Technical Services	12.9	13	1:1	100.00%		1:1	1:	100.00%	100.00%		92.31%	7.69%	92.31%	
General Support	1,538	1,706	1:0.9	47.42%	52.58%	1:1	1:0.9	90.80%	43.32%	47.48%	71.98%	28.02%	87.76%	57.75%
Attendant/ Aide	172.84	203	1:0.9	40.39%	59.61%	1:1	1:0.8	98.03%	39.41%	58.62%	64.04%	35.96%	89.02%	47.11%
Health Care Assistant/ Care Assistant	1,300.97	1,467	1:0.9	31.08%	68.92%	1:0.9	1:0.9	87.39%	26.24%	61.15%	70.28%	29.72%	77.63%	66.96%
Health & Social Care Assistants	68.07	72	1:0.9	23.61%	76.39%	1:1	1:0.9	93.06%	23.61%	69.44%	80.56%	19.44%	100.00%	74.55%
Pastoral Care	23.93	31	1:0.8	77.42%	22.58%	1:0.7	1:1	80.65%	58.06%	22.58%	67.74%	32.26%	58.33%	100.00%
Health Promotion	1.47	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Other Care Grades	19.53	21	1:0.9	52.38%	47.62%	1:1	1:0.9	100.00%	52.38%	47.62%	76.19%	23.81%	100.00%	50.00%
Patient & Client Care	1,587	1,796	1:0.9	32.85%	67.15%	1:0.9	1:0.9	88.86%	28.45%	60.41%	69.93%	30.07%	79.49%	65.26%



RCSI Hospitals Group APR 2024

Demographic Hospital APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,255	18,961	1:0.9	24.32%	75.68%	1:1	1:0.9	83.98%	17.93%	66.05%	80.48%	19.52%	91.43%	76.96%
Beaumont	4,554	4,955	1:0.9	27.73%	72.27%	1:1	1:0.9	83.90%	20.93%	62.97%	78.99%	21.01%	90.32%	74.64%
Cappagh National Orthopaedic	541	601	1:0.9	25.12%	74.88%	1:1	1:0.9	88.69%	19.80%	68.89%	73.04%	26.96%	92.05%	66.67%
Cavan General	1,343	1,495	1:0.9	19.40%	80.60%	1:1	1:0.9	84.82%	13.31%	71.51%	75.99%	24.01%	92.76%	71.95%
Connolly	1,643	1,788	1:0.9	24.89%	75.11%	1:1	1:0.9	86.19%	20.08%	66.11%	84.51%	15.49%	94.83%	81.09%
Louth County	300	337	1:0.9	19.29%	80.71%	1:1	1:0.9	98.81%	18.69%	80.12%	71.22%	28.78%	93.85%	65.81%
Mater Misericordiae University	4,305	4,693	1:0.9	26.08%	73.92%	1:0.9	1:0.9	79.69%	17.98%	61.71%	83.38%	16.62%	86.93%	82.13%
Monaghan	174	206	1:0.8	9.22%	90.78%	1:0.9	1:0.8	98.06%	8.74%	89.32%	61.17%	38.83%	84.21%	58.82%
Our Lady of Lourdes	2,636	2,855	1:0.9	22.66%	77.34%	1:1	1:0.9	86.20%	16.74%	69.46%	84.90%	15.10%	97.68%	81.16%
Our Lady's Navan	670	760	1:0.9	26.45%	73.55%	1:0.9	1:0.9	86.71%	18.42%	68.29%	73.16%	26.84%	92.54%	66.19%
RCSI HQ	69	71	1:1	19.72%	80.28%	1:1	1:1	92.96%	16.90%	76.06%	95.77%	4.23%	100.00%	94.74%
Rotunda	1,018	1,200	1:0.8	15.08%	84.92%	1:0.9	1:0.8	80.33%	10.92%	69.42%	77.75%	22.25%	95.03%	74.68%



Month-on-Month Summary

WTE change since MAR 2024		% WTE change since MAR 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.14%	+23.5	+6.2	+1.5	+0.3	+0.1	+8.1	-2.9	+4.8	+15.1	-5.6	-2.2	+9.2	+6.1	-8.6	-0.3	-0.9	-1.5	+2.5	-2.7	-3.8	-1.6	+8.3	+3.0	+3.7	-0.7	+2.9	+4.6	-1.5	+3.0
Mater Misericordiae University	48001	+0.52%	+22.2	+1.3	+5.1	+1.2	+0.0	+7.6	+5.0	+1.1	+1.6	-1.0	-0.2	+6.5	+3.1	-4.2	-0.5	-0.9	-0.5	+0.7	-2.3	-1.1	+1.0	+3.5	+3.4	+4.8	+1.1	+5.8	+1.1	+0.1	+1.2
Our Lady's Navan	48007	+1.75%	+11.5	-0.0	+1.0	-2.4		-1.4	+2.6	+0.0	+0.9			+3.5	+1.3	-1.0	+0.0		-0.4		-0.2	+0.0	+0.2	+1.1	+1.2	-0.0	+0.1	+0.0	+8.7	-0.4	+8.3
Cappagh National Orthopaedic	48010	-0.20%	-1.1	+0.0	+0.0	-1.0		-1.0	+0.5	+0.0	-1.2		+0.0	-0.7	+1.0	+0.0	+0.0	+0.0	+0.0		+1.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	-0.4	-0.4
Beaumont	48013	+0.21%	+9.5	+3.4	+1.0	-5.0	+0.1	-0.5	+2.0	+4.4	+1.2	-0.5	+0.0	+7.1	-1.6	+1.4	+0.1	+0.1	-0.8	+1.8	+1.0	-2.0	-0.4	+4.9	+2.5	+1.3	-1.0	+0.3	-1.1	+0.2	-0.9
Our Lady of Lourdes	48014	-0.11%	-2.8	+3.1	-3.7	+3.4		+2.8	-4.0	+0.4	+9.2	-4.1	-0.7	+0.8	-0.4	-2.2	+0.0		+0.2	+0.0	-2.4	+0.1	+0.1	-0.7	-0.6	-0.6	-0.4	-1.0	-0.9	-1.5	-2.4
Connolly	48015	-1.02%	-16.9	-0.2	-0.6	-1.3	+0.0	-2.1	-5.9	-0.1	-1.2	-0.5	-0.9	-8.6	-0.0	-1.5	+0.0		-0.7		-2.2	+0.0	-0.1	-2.0	-2.1	+1.2	-0.5	+0.7	-2.8	+0.1	-2.7
Cavan General	48016	+0.31%	+4.1	-1.3	-1.3	+5.4		+2.8	-2.6	-0.4	+4.8	+0.0	-0.5	+1.3	+2.8	-0.1	+0.1		+1.0	+0.0	+3.8	-0.8	-0.9	+1.1	-0.5	-2.8	+0.0	-2.8	-0.5	-0.0	-0.5
Rotunda	48017	+0.00%	+0.0	+0.0	+0.0	+0.0		+0.0	+0.0	+0.0	+0.0	+0.0		+0.0	+0.0	+0.0	+0.0	+0.0	+0.0		+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0
Louth County	48018	-0.59%	-1.8	+0.0	+0.0			+0.0	+0.1	-0.4	+0.2	+0.5		+0.4	-0.4	-0.9			+0.1		-1.2	+0.0	-0.7	+0.4	-0.3	-0.2	+0.0	-0.2	-0.5	+0.0	-0.5
Monaghan	48019	-0.22%	-0.4						-0.6	-0.2	-0.4			-1.2	+0.3	-0.1			-0.4		-0.2		+0.0	+0.1	+0.1	+0.0	+0.0	+0.0	+0.9	+0.0	+0.9
RCSI HQ	48020	-1.17%	-0.8				+0.0	+0.0	+0.0					+0.0	+0.0	+0.0	+0.0				+0.0	-0.0	-0.8	+0.0	-0.8						



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professsions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.51%	+257	+35	+15	-35	+1	+15	-3	+27	+174	+45	-3	+240	+11	+11	-2	+0	-3	+9	+26	-3	+11	-4	+5	-7	+1	-6	-20	-3	-23
Mater Misericordiae University	+2.00%	+84	+13	+8	+4	+0	+25	+10	+6	+4	+24	-2	+42	+3	-2	-1	+0	-1	+1	-1	+1	+3	+10	+14	+0	+1	+1	+4	-1	+3
Our Lady's Navan	+2.82%	+18	+0	+2	-9		-7	+4	+1	+5			+10	+2	+2	+0		+1		+6	+0	+1	-1	+0	+1	+0	+1	+10	-1	+9
Cappagh National Orthopaedic	+1.92%	+10	+0	-0	-1		-1	+1	-0	+10		+0	+11	+2	-1	+0	+0	+0		+1	+0	-1	+1	-0	-1	+2	+1	-1		-1
Beaumont	+1.23%	+55	+12	-7	-25	+0	-19	-12	+20	+78	-1	+0	+86	-3	+6	-2	+0	-1	+8	+8	-1	+10	-6	+3	-3	-3	-5	-18	-0	-18
Our Lady of Lourdes	+1.94%	+50	+8	+1	+1		+10	-4	-0	+42	+8	-0	+46	+1	+5	+1		+1	+0	+8	-1	+3	-7	-5	-6	+1	-5	-3	-1	-3
Connolly	+0.34%	+6	+1	+2	+1	+0	+4	-1	-1	+8	+8	-1	+13	+4	-1	+0		-5		-1	+0	-1	-6	-7	+0	-0	-0	-3	+0	-3
Cavan General	+1.69%	+22	-0	+3	-6		-3	-0	+0	+31	-2	-0	+29	-0	+2	+0		+1	+1	+4	-1	-1	+2	-0	-2	+0	-1	-6	-0	-6
Rotunda	+1.49%	+15	+1	+5	-2		+4	-1	+1	-6	+8		+2	+1	-0	-0	-0	-0		+1	-0	+0	+3	+3	+4	+0	+4	+0	-0	+0
Louth County	-1.32%	-4	+0	+0			+0	+1	-0	+1	+0		+2	-1	-1		+1	+0		-1	+0	-1	-1	-1	-1	+0	-1	-2	+0	-2
Monaghan	+0.23%	+0						-1	-0	+0			-1	+1	+0			+0		+2		+0	+0	+0	+0	+0	+0	-1	+0	-1
RCSI HQ	-0.36%	-0				+0	+0	+1					+1	+0	+0	+0				+0	-0	-1	-0	-2						



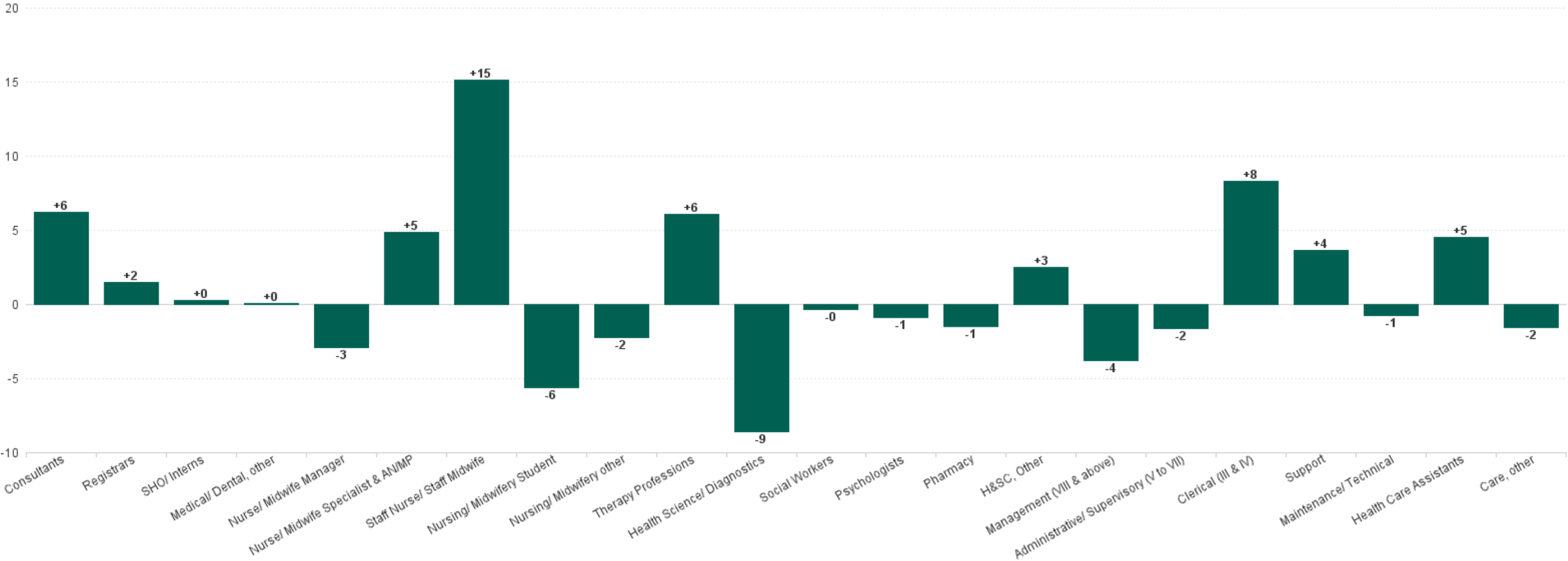
Year-on-Year Summary

WTE change since APR 2023	% WTE change since APR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professsions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.62%	+762	+83	+35	+3	+0	+122	+46	+56	+415	-31	-5	+481	+38	+14	+7	+1	+8	+11	+79	+2	+64	+9	+76	-12	+3	-10	+13	+0	+14
Mater Misericordiae University	+10.45%	+407	+40	+20	-2	+0	+58	+24	+20	+217	-32	-4	+226	+19	+5	+1	+1	+4	+5	+36	+4	+20	+40	+64	+11	+1	+12	+11	+0	+11
Our Lady's Navan	+3.68%	+24	+1	+4	-4		+1	+4	-1	+13			+17	+4	+2	-0		+1		+7	+0	+4	-15	-12	+4	+1	+5	+6	+0	+6
Cappagh National Orthopaedic	+4.84%	+25	+3	+1	+0		+4	+3	-3	+11		+0	+12	+3	-2	+0	+1	+0		+1	+1	-1	-1	-1	-44	+2	-42	+50		+50
Beaumont	+3.43%	+151	+10	+6	-7	+1	+9	+3	+24	+76	-2	+0	+101	+5	+9	+1	-1	+4	+7	+25	+2	+20	+2	+24	-0	-4	-4	-5	+0	-5
Our Lady of Lourdes	+1.49%	+39	+22	+4	+15		+41	+5	+4	+9	+1	-0	+18	-6	-2	-0		+0	-1	-9	+0	+9	-6	+3	+2	-1	+0	-14	-0	-14
Connolly	+2.82%	+45	+2	-7	+5	-0	-0	+1	+2	+43	+4	-1	+50	+6	+2	+2		-3		+7	-1	-2	-5	-8	-1	-0	-1	-4	+1	-3
Cavan General	+3.07%	+40	+5	+0	-4		+2	+5	+4	+36	-0	+1	+46	+5	+4	+1		+2	-1	+11	-3	+7	-6	-2	+13	+2	+14	-29	-1	-30
Rotunda	+1.83%	+18	+1	+7	+0		+7	-0	+5	-3	-3		-2	+1	-3	+2	+0	-2		-2	-0	+4	+8	+12	+2	+1	+3	-1	-0	-1
Louth County	-1.12%	-3	+0	+0			+0	+0	+0	+2	+0		+2	+1	-0			+1		+1	+0	+1	-7	-6	+1	+2	+2	-3	+0	-3
Monaghan	+9.35%	+15						-0	+1	+11			+12	+2	-1			+0		+1		+1	+1	+1	+0	+0	+0	+1	+0	+1
RCSI HQ	+2.26%	+2				-0	-0	+1					+1	+0	+0	+0				+0	+0	+1	-0	+1						



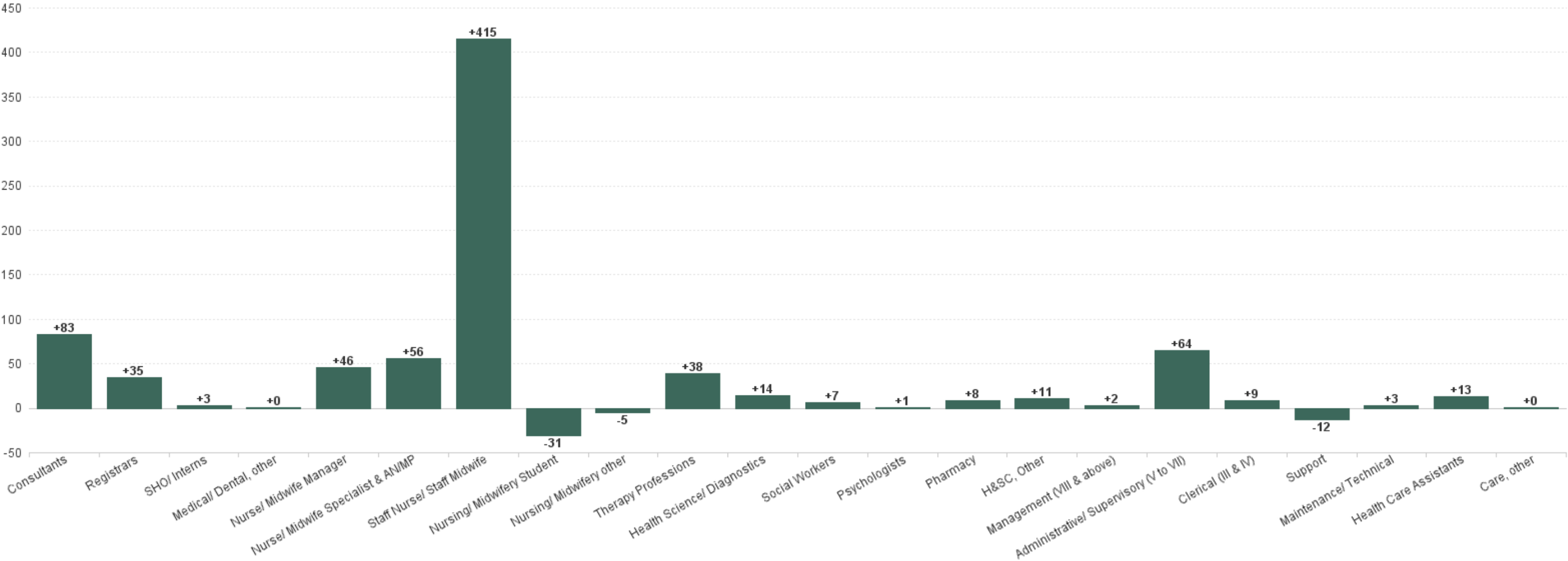
RCSI Hospitals Group Employment Report: APR 2024

Previous Month Summary Chart: Change since MAR 2024



RCSI Hospitals Group Employment Report: APR 2024

Previous Year Summary Chart: Change since APR 2023



RCSI Hospitals Group Employment Report: APR 2024

YTD Summary Chart: Change since DEC 2023

