

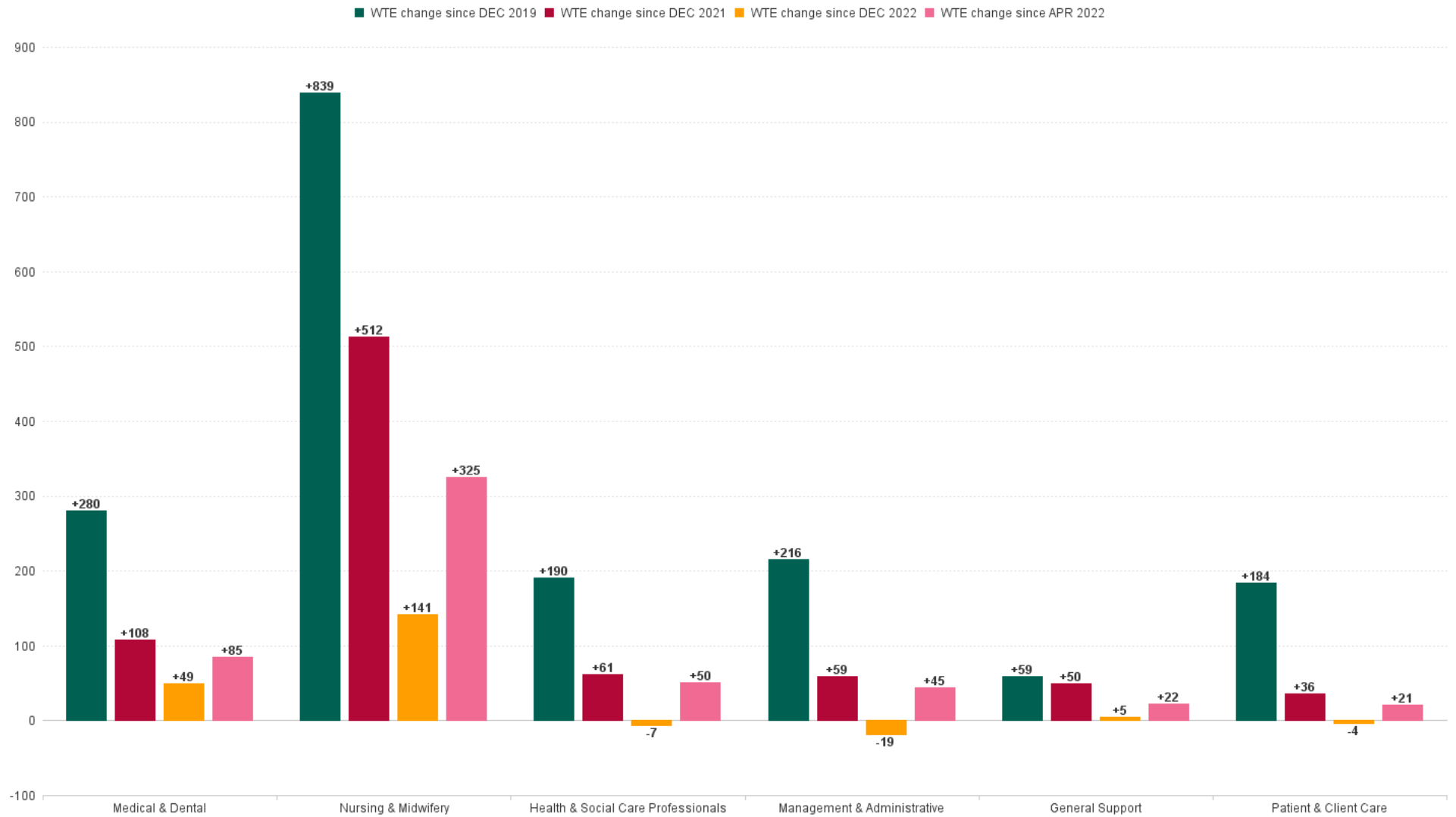
RCSI Hospitals Group Employment Report: APR 2023

Employment by Staff Group APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	9,663	11,267	11,397	11,432	+1,769	+166	+36	12,548
Consultants	441	530	547	548	+107	+17	+1	576
Registrars	481	550	555	553	+72	+3	-2	564
SHO/ Interns	439	512	533	542	+103	+30	+8	560
Medical/ Dental, other	5	5	4	4	-1	-1	+0	6
Medical & Dental	1,366	1,597	1,639	1,646	+280	+49	+7	1,706
Nurse/ Midwife Manager	769	997	998	1,002	+233	+5	+4	1,095
Nurse/ Midwife Specialist & AN/MP	185	281	294	295	+109	+14	+1	324
Staff Nurse/ Staff Midwife	2,588	3,030	3,071	3,096	+508	+66	+26	3,394
<i>Nursing/ Midwifery awaiting registration</i>	<i>62</i>	<i>10</i>	<i>8</i>	<i>6</i>	<i>-56</i>	<i>-4</i>	<i>-2</i>	<i>8</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>42</i>	<i>42</i>	<i>30</i>	<i>31</i>	<i>-11</i>	<i>-11</i>	<i>+1</i>	<i>32</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>2</i>	<i>3</i>	<i>67</i>	<i>71</i>	<i>+69</i>	<i>+69</i>	<i>+4</i>	<i>147</i>
Nursing/ Midwifery Student	106	55	105	108	+2	+54	+3	187
Nursing/ Midwifery other	43	27	29	30	-12	+3	+1	33
Nursing & Midwifery	3,692	4,390	4,497	4,532	+839	+141	+34	5,033
Therapy Professions	332	415	404	403	+71	-11	-1	440
Health Science/ Diagnostics	589	660	663	659	+71	-0	-3	729
Social Workers	66	76	75	76	+10	+0	+1	85
Psychologists	12	13	16	17	+5	+3	+0	19
Pharmacy	127	155	158	157	+30	+2	-1	175
H&SC, Other	14	19	21	19	+4	-0	-2	24
Health & Social Care Professionals	1,140	1,337	1,337	1,331	+190	-7	-6	1,472
Management (VIII & above)	82	106	106	109	+27	+3	+3	112
Administrative/ Supervisory (V to VII)	349	509	509	505	+156	-4	-4	536
Clerical (III & IV)	1,031	1,082	1,067	1,064	+33	-18	-3	1,211
Management & Administrative	1,462	1,697	1,682	1,678	+216	-19	-4	1,859
Support	974	1,005	1,006	1,013	+39	+8	+7	1,125
Maintenance/ Technical	89	112	111	110	+21	-3	-2	113
General Support	1,063	1,117	1,117	1,122	+59	+5	+5	1,238
Health Care Assistants	902	1,096	1,091	1,094	+191	-2	+2	1,204
Care, other	37	32	32	30	-7	-2	-2	36
Patient & Client Care	939	1,128	1,124	1,124	+184	-4	+0	1,240



WTE Change by Staff Category



Employment Report by Hospital : APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	9,663	11,267	11,397	11,432	+1,769	+166	+36	12,548
Beaumont	3,846	4,346	4,410	4,404	+558	+58	-7	4,782
Our Lady of Lourdes	2,149	2,523	2,564	2,597	+448	+74	+34	2,837
Connolly	1,334	1,586	1,600	1,598	+264	+12	-2	1,735
Cavan General	1,034	1,293	1,288	1,303	+270	+10	+15	1,456
Rotunda	892	988	1,003	999	+107	+12	-3	1,147
Louth County	277	309	304	304	+27	-6	+0	336
Monaghan	101	157	160	159	+58	+2	-1	186
Hospital Group HQ	30	65	68	68	+38	+3	-0	69



% Total by Hospital



Employment Report by HSE/S38: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	9,663	11,267	11,397	11,432	+1,769	+166	+36	12,548
Health Service Executive	4,925	5,934	5,984	6,030	+1,104	+96	+46	6,619
Section 38 Hospitals	4,738	5,333	5,413	5,403	+665	+70	-10	5,929



Employment Report by Administration: APR 2023

Health Service Executive

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Health Service Executive	4,925	5,934	5,984	6,030	+1,104	+96	+46	6,619
Consultants	198	230	242	243	+45	+13	+1	252
Registrars	234	264	271	276	+41	+12	+5	281
SHO/ Interns	240	286	290	301	+61	+15	+10	319
Medical/ Dental, other	0	2	2	2	+2	+0	+0	3
Medical & Dental	672	782	805	821	+149	+40	+17	855
Nurse/ Midwife Manager	379	522	517	521	+141	-1	+4	566
Nurse/ Midwife Specialist & AN/MP	101	164	168	168	+67	+4	+0	185
Staff Nurse/ Staff Midwife	1,424	1,687	1,703	1,732	+308	+45	+29	1,926
Nursing/ Midwifery awaiting registration	3	7	5	4	+8	+1	-1	6
Post-registration Nurse/ Midwife Student	20	8	8	9	-12	+0	+0	10
Pre-registration Nurse/ Midwife Intern	0	1	26	31	+1	-7	+4	65
Nursing/ Midwifery Student	23	16	39	43	+20	+28	+4	81
Nursing/ Midwifery other	16	16	16	18	+1	+1	+1	19
Nursing & Midwifery	1,943	2,405	2,443	2,482	+539	+76	+38	2,777
Therapy Professions	172	232	227	226	+55	-6	-1	248
Health Science/ Diagnostics	266	322	322	321	+55	-1	-1	359
Social Workers	25	30	31	32	+7	+2	+1	38
Pharmacy	71	100	101	99	+28	-0	-1	114
H&SC, Other	4	4	9	6	+2	+2	-2	7
Health & Social Care Professionals	538	687	690	685	+147	-3	-5	766
Management (VIII & above)	45	58	58	59	+14	+1	+1	61
Administrative/ Supervisory (V to VII)	112	207	211	210	+98	+3	-1	220
Clerical (III & IV)	560	604	591	590	+30	-14	-1	652
Management & Administrative	717	869	860	858	+142	-11	-2	933
Support	425	444	441	439	+15	-5	-2	476
Maintenance/ Technical	46	49	49	48	+2	-1	-1	50
General Support	471	493	490	488	+17	-5	-2	526
Health Care Assistants	558	676	674	674	+117	-1	+0	736
Care, other	27	22	21	21	-6	-1	-0	26
Patient & Client Care	585	697	696	695	+111	-2	-0	762



Section 38 Hospitals

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Section 38 Hospitals	4,738	5,333	5,413	5,403	+665	+70	-10	5,929
Consultants	242	300	305	305	+62	+4	-1	324
Registrars	247	287	284	277	+30	-9	-7	283
SHO/ Interns	199	226	243	241	+42	+15	-2	241
Medical/ Dental, other	5	3	2	2	-3	-1	+0	3
Medical & Dental	694	816	835	825	+131	+9	-10	851
Nurse/ Midwife Manager	390	475	482	481	+91	+6	-0	529
Nurse/ Midwife Specialist & AN/MP	85	117	126	127	+42	+10	+1	139
Staff Nurse/ Staff Midwife	1,165	1,343	1,367	1,364	+200	+21	-3	1,468
Nursing/ Midwifery awaiting registration	59	3	3	2	-53	-2	-1	2
Post-registration Nurse/ Midwife Student	22	34	22	22	-8	+8	+0	22
Pre-registration Nurse/ Midwife Intern	2	2	41	41	+1	-10	-0	82
Nursing/ Midwifery Student	83	39	66	65	-18	+26	-1	106
Nursing/ Midwifery other	27	11	13	13	-14	+2	+0	14
Nursing & Midwifery	1,749	1,985	2,054	2,050	+301	+65	-4	2,256
Therapy Professions	161	183	177	177	+16	-6	+0	192
Health Science/ Diagnostics	323	338	341	339	+16	+0	-2	370
Social Workers	41	46	44	44	+3	-2	-0	47
Psychologists	12	13	16	17	+5	+3	+0	19
Pharmacy	56	55	57	57	+1	+2	+0	61
H&SC, Other	10	14	12	12	+2	-2	-0	17
Health & Social Care Professionals	603	650	647	646	+43	-4	-1	706
Management (VIII & above)	37	48	48	50	+13	+2	+2	51
Administrative/ Supervisory (V to VII)	237	302	298	295	+58	-7	-3	316
Clerical (III & IV)	471	478	476	475	+3	-3	-2	559
Management & Administrative	745	828	822	819	+74	-8	-2	926
Support	549	561	565	573	+24	+12	+9	649
Maintenance/ Technical	43	64	62	61	+19	-2	-1	63
General Support	592	625	627	635	+43	+10	+8	712
Health Care Assistants	344	420	417	419	+75	-1	+2	468
Care, other	10	10	11	9	-2	-1	-2	10
Patient & Client Care	355	430	428	428	+73	-2	+0	478



Employment Report by Grade Group: APR 2023

Beaumont

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	3,846	4,346	4,410	4,404	+558	+58	-7	4,782
Consultant Anaesthesia	29	34	34	34	+4	-1	+0	35
Consultant Emergency Medicine	5	7	7	8	+3	+1	+1	8
Consultant Medicine	64	87	89	88	+24	+1	-0	92
Consultant Obstetrics & Gynaecology	1	1	1	1	+0	+0	+0	2
Consultant Pathology	24	31	32	32	+8	+1	+0	34
Consultant Psychiatry	5	6	6	6	+2	+0	+0	7
Consultant Radiology	19	19	18	19	+0	+0	+1	21
Consultant Surgery	52	63	63	63	+11	-0	-1	68
Consultants	199	248	250	251				267
Registrar	95	109	106	103	+8	-7	-3	104
Senior Registrar	2	1	1	1	-1	+0	+0	1
Specialist Registrar	101	117	121	120	+19	+3	-1	122
Registrars	198	228	228	224				227
Interns	70	75	74	74	+4	-1	+0	74
Senior House Officer	109	126	140	139	+30	+13	-1	139
SHO/ Interns	179	201	214	213				213
Other Medical	5	3	2	2	-3	-1	+0	3
Medical/ Dental, other	5	3	2	2				3
Medical & Dental	581	679	694	690				710
Clinical Nurse/ Midwife Manager	275	329	329	329	+54	-0	-0	354
Director Nursing/Midwifery, Assistant	19	21	23	23	+4	+2	+0	24
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	296	352	354	354				380
Advanced Nurse/ Midwife Practitioner	30	48	52	53	+23	+5	+1	55
Clinical Nurse/ Midwife Specialist	40	48	53	52	+13	+4	-1	58
Nurse/ Midwife Specialist & AN/MP	70	96	105	105				113
Staff Nurse [Psychiatric]	1				-1			
Staff Nurses [General/ Children's]	907	1,103	1,118	1,116	+209	+13	-2	1,176
Staff Nurse/ Staff Midwife	908	1,103	1,118	1,116				1,176
Nursing/ Midwifery awaiting registration	59	3	3	2	-57	-1	-1	2
Pre-registration Nurse/ Midwife Intern			32	32	+32	+32	+0	63
Nursing/ Midwifery Student	59	3	35	34				65
Nursing Education/Clinical	11	11	13	13	+2	+2	+0	14
Other Nursing/ Midwifery	14				-14			
Nursing/ Midwifery other	25	11	13	13				14



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	3,846	4,346	4,410	4,404	+558	+58	-7	4,782
Nursing & Midwifery	1,358	1,565	1,625	1,622				1,748
Dietitians	25	29	27	27	+1	-2	+0	31
Occupational Therapists	30	33	33	32	+2	-1	-1	33
Orthoptists	2	2	2	2	+0	+0	+0	3
Physiotherapists	66	72	69	69	+3	-3	+0	74
Podiatrists & Chiropodists	2	3	2	2	+0	-1	+0	2
Speech & Language Therapists	26	28	26	27	+1	-1	+1	28
Therapy Professions	151	166	158	158				171
Audiology	2	10	10	10	+8	+0	+0	10
Biochemists	16	14	15	14	-3	+0	-1	14
Cardiac Physiologists	16	13	12	11	-5	-2	-1	12
Clinical Engineering	8	8	8	8	+0	+0	+0	8
E.C.G. Technicians	1	1	1	1	+0	+0	+0	1
Medical Science	118	121	125	125	+7	+4	-1	137
Neuro-Physiologists	11	8	7	7	-4	-1	+0	8
Phlebotomists	12	17	18	18	+6	+1	+0	25
Physicists	17	14	14	13	-4	-1	-1	13
Radiographers	70	77	76	75	+5	-2	-1	79
Respiratory Physiologists	4	5	5	5	+1	+0	+0	5
Vascular Physiologists	3	2	2	2	-1	+0	+0	2
Health Science/ Diagnostics	277	289	292	287				314
Social Workers	33	37	35	35	+2	-2	+0	38
Social Workers	33	37	35	35				38
Psychologists	11	13	14	15	+4	+2	+1	17
Psychologists	11	13	14	15				17
Pharmacists	28	25	25	26	-2	+1	+1	27
Pharmacy Technicians	19	20	20	20	+1	-0	-0	21
Pharmacy	46	45	45	46				48
Counsellor Therapists	1	1	1	1	+0	+1	+1	2
Other Health & Social Care	8	10	10	10	+2	+0	+0	10
Play Therapists/ Specialists	1	1	1	1	+0	+0	+0	1
Vaccinators		3	1	1	+1	-3	-1	4
H&SC, Other	10	14	12	12				17
Health & Social Care Professionals	529	564	558	554				605
Executive Management	3	3	4	5	+2	+2	+1	5
Senior Management (VIII & GM)	26	35	34	35	+9	+0	+1	36
Management (VIII & above)	29	38	38	40				41
Middle Management (V-VII)	180	238	235	232	+52	-6	-3	247
Administrative/ Supervisory (V to VII)	180	238	235	232				247
General Administrative (III & IV)	389	399	397	397	+7	-3	-0	464



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	3,846	4,346	4,410	4,404	+558	+58	-7	4,782
Clerical (III & IV)	389	399	397	397				464
Management & Administrative	598	675	670	668				752
Catering	38	17	15	15	-24	-2	+0	18
Household Services	162	174	175	163	+1	-12	-12	191
Other Labs & Associated	27	39	40	42	+15	+4	+2	47
Other Support	102	95	95	93	-9	-2	-3	105
Portering	100	105	108	127	+27	+21	+18	133
Support	430	430	434	440				494
Maintenance	34	56	55	53	+20	-2	-2	55
Technical Services	3	1	1	2	-1	+1	+1	2
Maintenance/ Technical	37	57	56	55				57
General Support	467	487	490	495				551
Health Care Assistant/ Care Assistant	295	357	355	353	+58	-4	-2	393
Health & Social Care Assistants	9	9	10	13	+4	+4	+3	14
Health Care Assistants	304	366	365	366				407
Health Promotion	2	1	1	1	-0	-0	+0	2
Other Care Grades	2	2	2	1	-1	-1	-1	1
Pastoral Care	6	6	7	6	-0	+0	-1	6
Care, other	9	9	10	8				9
Patient & Client Care	313	375	375	374				416



Cavan General

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,034	1,293	1,288	1,303	+270	+10	+15	1,456
Consultant Anaesthesia	4	5	5	5	+1	+0	+0	5
Consultant Emergency Medicine	2	3	3	3	+1	+0	+0	3
Consultant Medicine	7	11	12	12	+5	+1	-0	12
Consultant Obstetrics & Gynaecology	3	5	4	5	+2	+0	+1	5
Consultant Paediatrics	4	3	3	3	-1	+0	+0	3
Consultant Pathology	3	4	4	4	+1	+0	+0	4
Consultant Radiology	4	4	3	3	-1	-1	+0	3
Consultant Surgery	4	6	6	6	+2	+0	+0	6
Consultants	31	40	40	41				41
Registrar	41	51	55	57	+16	+6	+3	59
Senior Registrar	5	5	4	4	-1	-1	+0	4
Specialist Registrar	5	4	4	4	-1	-0	+0	4
Registrars	51	60	63	65				67
Senior House Officer	57	69	76	76	+19	+7	-0	78
SHO/ Interns	57	69	76	76				78
Medical & Dental	139	170	178	182				186
Clinical Nurse/ Midwife Manager	80	109	107	108	+28	-1	+1	121
Director Nursing/Midwifery, Assistant	10	16	15	15	+5	-0	+0	16
Director of Nursing/Midwifery	2	4	4	4	+2	+0	+0	4
Nurse/ Midwife Manager	91	128	125	127				141
Advanced Nurse/ Midwife Practitioner	2	11	11	12	+10	+1	+0	12
Clinical Nurse/ Midwife Specialist	19	24	24	24	+5	-1	-0	28
Nurse/ Midwife Specialist & AN/MP	21	35	35	35				40
Staff Midwives	40	36	36	34	-6	-2	-2	41
Staff Nurses [General/ Children's]	244	328	328	335	+91	+8	+7	384
Staff Nurse/ Staff Midwife	284	363	364	369				425
Nursing/ Midwifery awaiting registration		1	2	1	+1	+1	-0	2
Nursing/ Midwifery Student		1	2	1				2
Nursing Education/Clinical	2	1	1	1	-1	-0	-0	1
Nursing/ Midwifery other	2	1	1	1				1
Nursing & Midwifery	398	527	526	533				609
Dietitians	5	6	7	6	+1	+1	-0	9
Occupational Therapists	3	6	4	4	+1	-2	+0	4
Physiotherapists	20	24	24	24	+5	-0	+1	28
Podiatrists & Chiropodists	1	1	1	1	+0	+0	+0	1
Speech & Language Therapists	3	4	4	4	+1	+0	+0	4
Therapy Professions	31	41	39	39				46



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,034	1,293	1,288	1,303	+270	+10	+15	1,456
Cardiac Physiologists	2	5	4	5	+3	-0	+1	6
Clinical Engineering	2	3	3	3	+1	+0	+0	3
Medical Science	36	41	39	40	+4	-1	+1	46
Radiographers	25	28	27	26	+1	-2	-1	30
Respiratory Physiologists	1	2	2	2	+1	-1	-0	2
Health Science/ Diagnostics	66	80	75	76				87
Social Workers	1	3	3	3	+2	+0	+0	3
Social Workers	1	3	3	3				3
Pharmacists	8	16	16	16	+8	-1	+0	17
Pharmacy Technicians	9	11	12	12	+3	+0	-0	14
Pharmacy	17	28	27	27				31
HSCP Trainees/Students	2	1	3	3	+1	+2	+0	3
Play Therapists/ Specialists	1	1	1	1	+0	-0	+0	1
H&SC, Other	2	2	4	4				4
Health & Social Care Professionals	118	153	148	149				171
Executive Management	1	2	2	2	+1	+0	+0	2
Senior Management (VIII & GM)	5	6	7	7	+2	+1	+0	7
Management (VIII & above)	6	8	9	9				9
Middle Management (V-VII)	15	44	43	43	+28	-1	+0	45
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	16	45	44	44				46
General Administrative (III & IV)	128	126	124	126	-2	+1	+3	142
Clerical (III & IV)	128	126	124	126				142
Management & Administrative	151	179	176	179				197
Catering	7	7	7	6	-0	-1	-1	7
Household Services	35	30	29	28	-7	-2	-0	32
Other Labs & Associated	9	16	17	16	+7	+0	-0	17
Other Support	5	8	7	7	+2	-0	+0	8
Portering	9	6	6	5	-3	-0	-0	6
Support	65	67	65	64				70
Maintenance	12	13	13	14	+2	+1	+1	14
Technical Services	1				-1			
Maintenance/ Technical	13	13	13	14				14
General Support	78	80	78	77				84
Attendant/ Aide	48	61	61	62	+14	+0	+0	69
Health Care Assistant/ Care Assistant	98	119	115	116	+19	-3	+1	135
Health & Social Care Assistants		2	2	2	+2	+0	+0	2
Health Care Assistants	146	182	178	180				206
Other Care Grades	1				-1			
Pastoral Care	3	3	3	3	-0	+0	+0	3



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,034	1,293	1,288	1,303	+270	+10	+15	1,456
Care, other	4	3	3	3				3
Patient & Client Care	150	185	181	183				209



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,334	1,586	1,600	1,598	+264	+12	-2	1,735
Consultant Anaesthesia	9	11	11	11	+2	-0	-0	11
Consultant Emergency Medicine	7	6	7	7	-0	+1	+0	8
Consultant Medicine	24	38	44	43	+19	+5	-1	45
Consultant Pathology	6	7	7	6	+0	-1	-1	7
Consultant Radiology	9	10	10	10	+2	+0	+0	10
Consultant Surgery	10	12	12	12	+1	-0	-0	12
Consultants	64	84	90	89				93
Registrar	30	44	49	49	+19	+5	+0	49
Senior Registrar	4	3	3	3	-1	+0	+0	3
Specialist Registrar	22	22	23	25	+3	+3	+2	26
Registrars	56	69	75	77				78
Interns	24	28	28	28	+4	+0	+0	28
Senior House Officer	47	61	61	62	+15	+1	+0	63
SHO/ Interns	71	89	89	90				91
Other Medical	0	1	1	1	+1	+0	+0	2
Medical/ Dental, other	0	1	1	1				2
Medical & Dental	191	243	256	256				264
Clinical Nurse/ Midwife Manager	89	111	110	110	+21	-1	+0	121
Director Nursing/Midwifery, Assistant	12	15	15	16	+4	+0	+0	17
Director of Nursing/Midwifery	1	1		1	+0	+0	+1	1
Nurse/ Midwife Manager	102	127	125	126				139
Advanced Nurse/ Midwife Practitioner	11	22	22	22	+11	-0	-0	23
Clinical Nurse/ Midwife Specialist	13	14	16	16	+3	+2	+0	19
Nurse/ Midwife Specialist & AN/MP	24	36	38	38				42
Staff Nurse [Psychiatric]	1				-1			
Staff Nurses [General/ Children's]	372	424	425	437	+65	+13	+12	472
Staff Nurse/ Staff Midwife	373	424	425	437				472
Nursing/ Midwifery awaiting registration	1	2	1	1	+0	-1	+0	1
Pre-registration Nurse/ Midwife Intern			6	6	+6	+6	+0	13
Nursing/ Midwifery Student	1	2	7	7				14
Nursing Education/Clinical	4	4	4	4	+0	+0	+0	4
Nursing/ Midwifery other	4	4	4	4				4
Nursing & Midwifery	503	593	598	612				671
Dietitians	5	9	8	6	+1	-2	-2	9
Occupational Therapists	10	14	13	12	+2	-2	-1	12
Physiotherapists	27	34	32	32	+5	-2	-0	34
Podiatrists & Chiropodists	1	1	1	1	+0	+0	+0	1

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,334	1,586	1,600	1,598	+264	+12	-2	1,735
Speech & Language Therapists	4	6	6	6	+2	+0	+0	7
Therapy Professions	47	64	60	57				63
Biochemists			1	1	+1	+1	+0	1
Cardiac Physiologists	6	7	7	7	+1	+0	+0	9
Clinical Engineering		1	1	1	+1	+0	+0	1
Medical Science	35	42	42	40	+5	-2	-2	44
Phlebotomists	3	7	7	7	+4	-1	-1	9
Physicists	1	1	1	1	+0	+0	+0	1
Radiographers	29	39	39	39	+9	-1	+0	41
Respiratory Physiologists	4	10	10	10	+5	-0	+0	10
Vascular Physiologists	4	3	2	2	-2	-1	-0	3
Health Science/ Diagnostics	83	110	110	107				119
Social Workers	12	13	11	11	-0	-1	+0	15
Social Workers	12	13	11	11				15
Pharmacists	17	18	20	20	+3	+2	-0	24
Pharmacy Technicians	10	14	14	14	+5	+0	+0	15
Pharmacy	26	33	35	34				39
HSCP Trainees/Students			2				-2	
H&SC, Other			2					
Health & Social Care Professionals	168	219	217	210				236
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	6	8	8	8	+2	-0	-0	9
Management (VIII & above)	7	9	9	9				10
Middle Management (V-VII)	41	62	60	58	+17	-4	-2	61
Administrative/ Supervisory (V to VII)	41	62	60	58				61
General Administrative (III & IV)	137	155	151	146	+9	-9	-5	165
Clerical (III & IV)	137	155	151	146				165
Management & Administrative	185	226	219	213				236
Catering	19	17	18	18	-1	+1	-0	19
Household Services	76	84	87	84	+8	+0	-2	96
Other Labs & Associated	7	12	9	9	+2	-3	+0	9
Other Support	7	6	7	7	+0	+1	+0	7
Portering	5	5	7	7	+2	+2	+0	7
Support	113	123	127	125				138
Maintenance	12	10	10	11	-1	+1	+0	11
Maintenance/ Technical	12	10	10	11				11
General Support	124	133	137	135				149
Attendant/ Aide	6	5	5	5	-1	+0	+0	5
Health Care Assistant/ Care Assistant	138	151	150	149	+12	-2	-0	156
Health & Social Care Assistants	6	6	6	6	+0	+0	+0	7



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,334	1,586	1,600	1,598	+264	+12	-2	1,735
Health Care Assistants	150	162	161	161				168
Other Care Grades	10	8	9	9	-1	+1	+0	9
Pastoral Care	2	3	2	2	-0	-1	+0	2
Care, other	12	11	11	11				11
Patient & Client Care	162	173	172	171				179



Louth County

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	277	309	304	304	+27	-6	+0	336
Consultant Surgery	2	2	2	2	+0	+0	+0	2
Consultants	2	2	2	2				2
Registrar	1	1	1	1	+0	+0	+0	1
Registrars	1	1	1	1				1
Medical & Dental	3	3	3	3				3
Clinical Nurse/ Midwife Manager	17	23	25	25	+8	+1	-1	26
Director Nursing/Midwifery, Assistant	2	1	1	1	-1	+0	+0	1
Nurse/ Midwife Manager	19	24	26	26				27
Advanced Nurse/ Midwife Practitioner	1	2	2	2	+1	-0	-0	2
Clinical Nurse/ Midwife Specialist	5	2	1	1	-3	-0	+0	2
Nurse/ Midwife Specialist & AN/MP	6	4	3	3				4
Staff Nurses [General/ Children's]	61	73	73	74	+12	+0	+1	86
Staff Nurse/ Staff Midwife	61	73	73	74				86
Nursing/ Midwifery awaiting registration	1				-1			
Nursing/ Midwifery Student	1							
Nursing & Midwifery	86	102	102	103				117
Dietitians	1	1	1	1	+0	+0	+0	1
Occupational Therapists	8	6	6	5	-3	-1	-1	5
Physiotherapists	9	11	10	10	+1	-1	-0	11
Therapy Professions	18	18	17	16				17
Radiographers	10	13	12	12	+3	-0	-0	15
Health Science/ Diagnostics	10	13	12	12				15
Pharmacists	2	1	1	1	-1	+0	+0	1
Pharmacy Technicians	2	3	3	3	+1	-0	-0	3
Pharmacy	4	4	4	4				4
Health & Social Care Professionals	31	35	34	32				36
Executive Management	1				-1			
Senior Management (VIII & GM)	1	1	1	1	+0	+0	+0	1
Management (VIII & above)	2	1	1	1				1
Middle Management (V-VII)	5	10	10	10	+5	+0	+0	10
Administrative/ Supervisory (V to VII)	5	10	10	10				10
General Administrative (III & IV)	50	55	54	54	+4	-1	+0	58
Clerical (III & IV)	50	55	54	54				58
Management & Administrative	57	65	65	65				69
Catering	7	6	6	5	-1	-1	-0	6
Household Services	38	35	35	36	-1	+1	+1	40
Other Support	2	3	2	2	+0	-1	-0	2



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	277	309	304	304	+27	-6	+0	336
Portering	5	4	4	4	-1	+0	-0	4
Support	51	48	47	47				52
Maintenance	5	5	5	4	-1	-1	-1	5
Maintenance/ Technical	5	5	5	4				5
General Support	56	53	52	52				57
Attendant/ Aide	8	6	7	6	-3	-1	-1	6
Health Care Assistant/ Care Assistant	35	39	38	39	+4	+0	+1	42
Health & Social Care Assistants		5	3	3	+3	-2	+0	3
Health Care Assistants	43	50	47	47				51
Other Care Grades		2	2	2	+2	+0	+0	2
Pastoral Care	1	0	0	0	-1	+0	+0	1
Care, other	1	2	2	2				3
Patient & Client Care	44	52	49	50				54



Our Lady of Lourdes

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	2,149	2,523	2,564	2,597	+448	+74	+34	2,837
Consultant Anaesthesia	19	20	21	21	+2	+1	+0	22
Consultant Emergency Medicine	3	4	4	4	+1	+0	+0	4
Consultant Medicine	23	26	27	28	+4	+2	+1	29
Consultant Obstetrics & Gynaecology	7	8	10	10	+3	+2	+0	10
Consultant Paediatrics	10	9	10	9	-0	+0	-0	10
Consultant Pathology	11	10	10	10	-1	+0	+0	10
Consultant Radiology	9	9	9	10	+0	+1	+0	10
Consultant Surgery	19	18	19	20	+1	+2	+1	21
Consultants	101	104	109	112				116
Registrar	101	99	101	101	-0	+2	-0	103
Specialist Registrar	25	34	31	31	+6	-3	+0	32
Registrars	126	133	132	132				135
Interns	25	27	28	28	+3	+1	+0	28
Senior House Officer	88	101	97	108	+20	+7	+10	122
SHO/ Interns	112	128	125	136				150
Medical & Dental	339	365	367	379				401
Clinical Nurse/ Midwife Manager	143	196	192	196	+53	+1	+5	211
Director Nursing/Midwifery, Assistant	16	23	23	20	+4	-3	-3	20
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	161	221	216	218				233
Advanced Nurse/ Midwife Practitioner	15	35	39	39	+24	+3	-0	39
Clinical Nurse/ Midwife Specialist	34	53	52	52	+18	-1	+0	58
Nurse/ Midwife Specialist & AN/MP	49	88	90	91				97
Staff Midwives	88	95	88	90	+3	-4	+3	105
Staff Nurses [General/ Children's]	593	687	711	719	+126	+32	+7	785
Staff Nurse/ Staff Midwife	681	781	799	809				890
Nursing/ Midwifery awaiting registration	1	5	2	2	+1	-3	-0	3
Post-registration Nurse/ Midwife Student	20	8	8	9	-11	+1	+0	10
Pre-registration Nurse/ Midwife Intern	0	1	20	24	+24	+23	+4	52
Nursing/ Midwifery Student	21	13	31	35				65
Nursing Education/Clinical	11	12	12	13	+2	+1	+1	14
Nursing/ Midwifery other	11	12	12	13				14
Nursing & Midwifery	922	1,115	1,148	1,166				1,299
Dietitians	15	19	19	19	+5	+0	-0	21
Occupational Therapists	9	18	20	21	+13	+3	+2	22
Physiotherapists	29	46	45	44	+15	-1	-1	48
Podiatrists & Chiropodists	4	2	2	2	-2	-0	-0	2



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	2,149	2,523	2,564	2,597	+448	+74	+34	2,837
Speech & Language Therapists	9	10	10	11	+2	+1	+0	11
Therapy Professions	65	95	97	98				104
Biochemists		1	1	1	+1	+0	+0	1
Cardiac Physiologists	8	10	10	11	+3	+1	+1	11
Clinical Engineering	3	4	4	4	+1	+0	+0	4
E.C.G. Technicians	1	2	1	1	+0	-0	+0	2
Medical Science	43	37	39	39	-4	+2	-0	43
Phlebotomists	10	10	11	11	+1	+1	+0	13
Radiographers	31	37	39	40	+9	+2	+0	42
Respiratory Physiologists	3	3	3	4	+1	+1	+0	4
Health Science/ Diagnostics	98	104	109	110				120
Social Workers	12	15	16	17	+5	+2	+1	19
Social Workers	12	15	16	17				19
Pharmacists	12	15	15	15	+3	-1	-0	18
Pharmacy Technicians	11	18	18	18	+7	-0	-0	20
Pharmacy	23	34	33	33				38
HSCP Trainees/Students	2	2	2	2	+0	+0	+0	2
Vaccinators		1	1	1	+1	+0	-0	1
H&SC, Other	2	3	3	3				3
Health & Social Care Professionals	200	250	258	260				284
Executive Management	2	1	1	1	-1	+0	+0	1
Senior Management (VIII & GM)	9	12	13	14	+5	+2	+1	14
Management (VIII & above)	11	13	14	15				15
Middle Management (V-VII)	41	64	68	69	+28	+5	+0	72
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	42	65	69	70				73
General Administrative (III & IV)	227	249	242	241	+14	-8	-1	263
Clerical (III & IV)	227	249	242	241				263
Management & Administrative	280	326	325	325				351
Catering	15	15	16	14	-0	-1	-1	15
Household Services	97	81	83	83	-14	+2	-0	92
Other Labs & Associated	13	29	25	26	+13	-4	+0	26
Other Support	8	11	11	11	+3	-0	+0	13
Portering	56	67	64	66	+11	-0	+3	67
Support	189	204	199	201				213
Maintenance	15	19	19	19	+4	-0	+0	19
Maintenance/ Technical	15	19	19	19				19
General Support	204	223	218	219				232
Attendant/ Aide	1	11	9	8	+7	-3	-1	9
Health Care Assistant/ Care Assistant	191	222	225	227	+36	+4	+1	244



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	2,149	2,523	2,564	2,597	+448	+74	+34	2,837
Health & Social Care Assistants	3	5	9	8	+5	+3	-0	9
Health Care Assistants	195	238	243	243				262
Other Care Grades	7	3	3	3	-3	-0	+0	4
Pastoral Care	2	2	2	1	-1	-1	-1	4
Care, other	9	5	5	4				8
Patient & Client Care	204	243	248	247				270



Rotunda

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	892	988	1,003	999	+107	+12	-3	1,147
Consultant Anaesthesia	8	9	10	10	+2	+1	+0	10
Consultant Obstetrics & Gynaecology	22	26	26	25	+4	-1	-1	26
Consultant Paediatrics	6	8	8	8	+2	-0	-1	9
Consultant Pathology	6	7	7	7	+1	+0	+0	8
Consultant Psychiatry	1	1	2	2	+1	+1	+0	2
Consultant Radiology	1	2	2	2	+0	+0	+0	2
Consultants	44	53	55	53				57
Registrar	25	22	22	22	-3	+0	-0	22
Senior Registrar	1	7	6	6	+5	-1	+0	6
Specialist Registrar	23	30	28	25	+2	-5	-3	28
Registrars	49	59	57	53				56
Senior House Officer	20	25	29	28	+8	+3	-1	28
SHO/ Interns	20	25	29	28				28
Medical & Dental	113	136	141	135				141
Clinical Nurse/ Midwife Manager	83	111	115	115	+32	+4	-0	136
Director Nursing/Midwifery, Assistant	11	11	11	11	+0	-1	-0	12
Director of Nursing/Midwifery		1	1	1	+1	+0	+0	1
Nurse/ Midwife Manager	94	123	127	127				149
Advanced Nurse/ Midwife Practitioner	4	6	7	7	+4	+1	-0	8
Clinical Nurse/ Midwife Specialist	11	15	14	14	+3	-0	+0	18
Nurse/ Midwife Specialist & AN/MP	15	21	22	22				26
Staff Midwives	165	176	186	183	+18	+6	-4	224
Staff Nurses [General/ Children's]	92	63	63	65	-27	+2	+2	68
Staff Nurse/ Staff Midwife	257	240	249	248				292
Post-registration Nurse/ Midwife Student	22	34	22	22	-0	-12	+0	22
Pre-registration Nurse/ Midwife Intern	2	2	10	9	+7	+8	-0	19
Nursing/ Midwifery Student	24	36	31	31				41
Nursing Education/Clinical	2				-2			
Nursing/ Midwifery other	2							
Nursing & Midwifery	391	420	430	428				508
Dietitians	3	6	6	7	+4	+1	+1	7
Occupational Therapists		1	1	1	+1	-0	+0	1
Physiotherapists	7	9	10	10	+4	+1	-0	12
Speech & Language Therapists		1	1	1	+1	+0	+0	1
Therapy Professions	9	17	18	19				21
Biochemists	1	2	1	1	+0	-1	+0	1
Clinical Engineering	2	3	3	3	+1	+0	+0	3



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	892	988	1,003	999	+107	+12	-3	1,147
Medical Science	34	35	36	37	+3	+2	+2	41
Phlebotomists	2	2	2	3	+0	+1	+0	4
Radiographers	6	7	7	7	+1	+0	+0	7
Health Science/ Diagnostics	46	49	49	51				56
Social Workers	8	9	9	9	+1	-0	-0	9
Social Workers	8	9	9	9				9
Psychologists	1	1	2	2	+1	+1	-0	2
Psychologists	1	1	2	2				2
Pharmacists	7	7	8	8	+1	+2	-0	9
Pharmacy Technicians	3	3	3	3	+1	+0	+0	4
Pharmacy	10	10	12	12				13
Health & Social Care Professionals	74	86	90	92				101
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	7	9	9	9	+2	+0	+0	9
Management (VIII & above)	8	10	10	10				10
Middle Management (V-VII)	56	63	62	62	+6	-1	+0	68
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	57	64	63	63				69
General Administrative (III & IV)	82	79	79	78	-4	-1	-1	95
Clerical (III & IV)	82	79	79	78				95
Management & Administrative	147	152	152	151				174
Catering	7	10	14	14	+7	+4	+0	15
Household Services	83	70	80	81	-1	+12	+2	100
Other Labs & Associated	6	13	8	8	+2	-5	+0	8
Other Support	9	12	12	11	+2	-1	-0	12
Portering	14	26	19	19	+5	-7	+0	20
Support	119	131	131	134				155
Maintenance	6	5	6	6	+0	+1	+0	6
Technical Services		2				-2		
Maintenance/ Technical	6	7	6	6				6
General Support	125	138	137	140				161
Health Care Assistant/ Care Assistant	41	54	52	53	+12	-1	+1	61
Health Care Assistants	41	54	52	53				61
Pastoral Care	1	1	1	1	+0	+0	+0	1
Care, other	1	1	1	1				1
Patient & Client Care	42	55	53	54				62

Hospital Group HQ

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	30	65	68	68	+38	+3	-0	69
Other Medical		1	1	1	+1	+0	+0	1
Medical/ Dental, other		1	1	1				1
Medical & Dental		1	1	1				1
Clinical Nurse/ Midwife Manager			1	1	+1	+1	+0	1
Director Nursing/Midwifery, Assistant	1	3	4	4	+3	+1	+0	4
Director of Nursing/Midwifery	1	3	3	3	+2	+0	+0	3
Nurse/ Midwife Manager	2	6	8	8				8
Nursing & Midwifery	2	6	8	8				8
Physiotherapists		1	1	1	+1	+0	+0	1
Therapy Professions		1	1	1				1
Radiographers	1	1	1	1	+0	+0	+0	1
Health Science/ Diagnostics	1	1	1	1				1
Social Workers			1	1	+1	+1	+0	1
Social Workers			1	1				1
Health & Social Care Professionals	1	2	3	3				3
Executive Management	5	7	6	6	+1	-1	-0	6
Senior Management (VIII & GM)	14	20	20	20	+6	-0	+0	20
Management (VIII & above)	19	27	26	26				26
Middle Management (V-VII)	7	26	28	28	+21	+3	-0	29
Administrative/ Supervisory (V to VII)	7	26	28	28				29
General Administrative (III & IV)	1	2	2	2	+1	-0	+0	2
Clerical (III & IV)	1	2	2	2				2
Management & Administrative	27	55	56	56				57
Attendant/ Aide		1				-1		
Health Care Assistants		1						
Patient & Client Care		1						



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APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	101	157	160	159	+58	+2	-1	186
Clinical Nurse/ Midwife Manager	5	16	16	16	+11	+1	+0	18
Nurse/ Midwife Manager	5	16	16	16				18
Clinical Nurse/ Midwife Specialist	2	1	1	1	-0	-0	-0	2
Nurse/ Midwife Specialist & AN/MP	2	1	1	1				2
Staff Nurse [Psychiatric]	1				-1			
Staff Nurses [General/ Children's]	24	46	43	43	+20	-2	+0	53
Staff Nurse/ Staff Midwife	25	46	43	43				53
Nursing & Midwifery	31	62	60	61				73
Dietitians	1	2	2	2	+1	+0	+0	2
Occupational Therapists	1	3	4	4	+2	+0	+0	4
Physiotherapists	8	8	8	9	+1	+0	+1	10
Speech & Language Therapists	1		1	1	+0	+1	+0	1
Therapy Professions	11	13	14	15				17
Audiology	0	1	1	1	+1	-0	+0	2
Cardiac Physiologists	1	1	1	1	-0	-0	+0	1
Radiographers	6	11	12	12	+6	+1	+0	14
Health Science/ Diagnostics	8	14	14	14				17
Pharmacists	1	1	1	1	+0	-0	-0	1
Pharmacy Technicians		1	1	0	+0	-1	-1	1
Pharmacy	1	2	2	1				2
Health & Social Care Professionals	20	29	30	30				36
Middle Management (V-VII)	1			0	-1	+0	+0	1
Administrative/ Supervisory (V to VII)	1			0				1
General Administrative (III & IV)	16	18	19	20	+4	+2	+1	22
Clerical (III & IV)	16	18	19	20				22
Management & Administrative	17	18	19	20				23
Other Support	2	2	2	2	+0	-0	+0	2
Portering	5	1	1	1	-4	+0	+0	1
Support	7	3	3	3				3
Maintenance	2	2	2	1	-1	-1	-1	1
Maintenance/ Technical	2	2	2	1				1
General Support	9	5	5	4				4
Attendant/ Aide	7	14	15	14	+7	+0	-1	16
Health Care Assistant/ Care Assistant	12	23	23	23	+11	+0	-1	26
Health & Social Care Assistants	5	6	7	7	+2	+1	+0	7
Health Care Assistants	24	42	45	44				49
Pastoral Care	1	1	1	1	+0	+0	+0	1



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	101	157	160	159	+58	+2	-1	186
Care, other	1	1	1	1				1
Patient & Client Care	25	43	46	45				50



Employment Report by Grade Group: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	9,663	11,267	11,397	11,432	+1,769	+166	+36	12,548
Consultant Anaesthesia	69	79	80	81	+12	+1	+0	83
Consultant Emergency Medicine	17	20	20	21	+4	+2	+1	23
Consultant Medicine	118	161	171	171	+53	+9	-1	178
Consultant Obstetrics & Gynaecology	33	40	41	41	+8	+2	-0	43
Consultant Paediatrics	19	20	21	20	+1	-0	-1	22
Consultant Pathology	49	59	60	59	+10	+0	-1	63
Consultant Psychiatry	6	7	8	8	+3	+1	+0	9
Consultant Radiology	42	43	43	44	+1	+0	+1	46
Consultant Surgery	88	101	103	103	+15	+2	+0	109
Consultants	441	530	547	548	+107	+17	+1	576
Registrar	293	327	333	333	+40	+6	-0	338
Senior Registrar	12	16	14	14	+2	-2	+0	14
Specialist Registrar	176	207	208	206	+30	-2	-2	212
Registrars	481	550	555	553	+72	+3	-2	564
Interns	119	130	130	130	+12	+0	+0	130
Senior House Officer	320	382	403	412	+91	+30	+8	430
SHO/ Interns	439	512	533	542	+103	+30	+8	560
Other Medical	5	5	4	4	-1	-1	+0	6
Medical/ Dental, other	5	5	4	4	-1	-1	+0	6
Medical & Dental	1366	1597	1639	1646	+280	+49	+7	1,706
Clinical Nurse/ Midwife Manager	692	894	895	900	+208	+6	+5	988
Director Nursing/Midwifery, Assistant	69	90	92	89	+20	-1	-3	94
Director of Nursing/Midwifery	8	13	12	13	+5	+0	+1	13
Nurse/ Midwife Manager	769	997	998	1,002	+233	+5	+4	1,095
Advanced Nurse/ Midwife Practitioner	63	124	134	134	+71	+10	+1	139
Clinical Nurse/ Midwife Specialist	122	157	161	161	+38	+3	-0	185
Nurse/ Midwife Specialist & AN/MP	185	281	294	295	+109	+14	+1	324
Staff Midwives	292	307	310	307	+15	+0	-3	370
Staff Nurse [Psychiatric]	3				-3			
Staff Nurses [General/ Children's]	2,293	2,724	2,761	2,789	+496	+66	+28	3,024
Staff Nurse/ Staff Midwife	2,588	3,030	3,071	3,096	+508	+66	+26	3,394
Nursing/ Midwifery awaiting registration	62	10	8	6	-56	-4	-2	8
Post-registration Nurse/ Midwife Student	42	42	30	31	-11	-11	+1	32
Pre-registration Nurse/ Midwife Intern	2	3	67	71	+69	+69	+4	147
Nursing/ Midwifery Student	106	55	105	108	+2	+54	+3	187
Nursing Education/Clinical	29	27	29	30	+2	+3	+1	33
Other Nursing/ Midwifery	14				-14			



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	9,663	11,267	11,397	11,432	+1,769	+166	+36	12,548
Nursing/ Midwifery other	43	27	29	30	-12	+3	+1	33
Nursing & Midwifery	3692	4390	4497	4532	+839	+141	+34	5,033
Dietitians	55	70	69	68	+13	-2	-1	80
Occupational Therapists	61	82	80	78	+18	-3	-1	81
Orthoptists	2	2	2	2	+0	+0	+0	3
Physiotherapists	166	206	199	200	+34	-6	+0	218
Podiatrists & Chiropodists	7	7	6	6	-2	-1	+0	6
Speech & Language Therapists	42	48	48	50	+8	+1	+2	52
Therapy Professions	332	415	404	403	+71	-11	-1	440
Audiology	2	11	11	11	+8	-0	+0	12
Biochemists	17	17	17	17	-0	+0	-1	17
Cardiac Physiologists	33	36	35	35	+3	-1	+1	39
Clinical Engineering	15	19	19	19	+4	+0	+0	19
E.C.G. Technicians	2	3	2	2	+0	-0	+0	3
Medical Science	267	277	281	281	+14	+5	-0	311
Neuro-Physiologists	11	8	7	7	-4	-1	+0	8
Phlebotomists	27	37	38	39	+11	+1	+0	51
Physicists	18	15	15	14	-4	-1	-1	14
Radiographers	179	214	213	212	+33	-2	-1	229
Respiratory Physiologists	12	20	20	20	+8	-1	-0	21
Vascular Physiologists	6	4	4	3	-3	-1	-0	5
Health Science/ Diagnostics	589	660	663	659	+71	-0	-3	729
Social Workers	66	76	75	76	+10	+0	+1	85
Social Workers	66	76	75	76	+10	+0	+1	85
Psychologists	12	13	16	17	+5	+3	+0	19
Psychologists	12	13	16	17	+5	+3	+0	19
Pharmacists	74	84	86	86	+12	+3	+0	97
Pharmacy Technicians	53	71	72	70	+18	-1	-1	78
Pharmacy	127	155	158	157	+30	+2	-1	175
Counsellor Therapists	1	1	1	1	+0	+1	+1	2
HSCP Trainees/Students	4	3	7	5	+1	+2	-2	5
Other Health & Social Care	8	10	10	10	+2	+0	+0	10
Play Therapists/ Specialists	2	2	2	2	+0	-0	+0	2
Vaccinators		4	2	1	+1	-3	-1	5
H&SC, Other	14	19	21	19	+4	-0	-2	24
Health & Social Care Professionals	1140	1337	1337	1331	+190	-7	-6	1,472
Executive Management	14	15	15	16	+2	+1	+1	16
Senior Management (VIII & GM)	68	91	91	93	+25	+2	+2	96
Management (VIII & above)	82	106	106	109	+27	+3	+3	112
Middle Management (V-VII)	346	506	506	502	+156	-4	-4	533

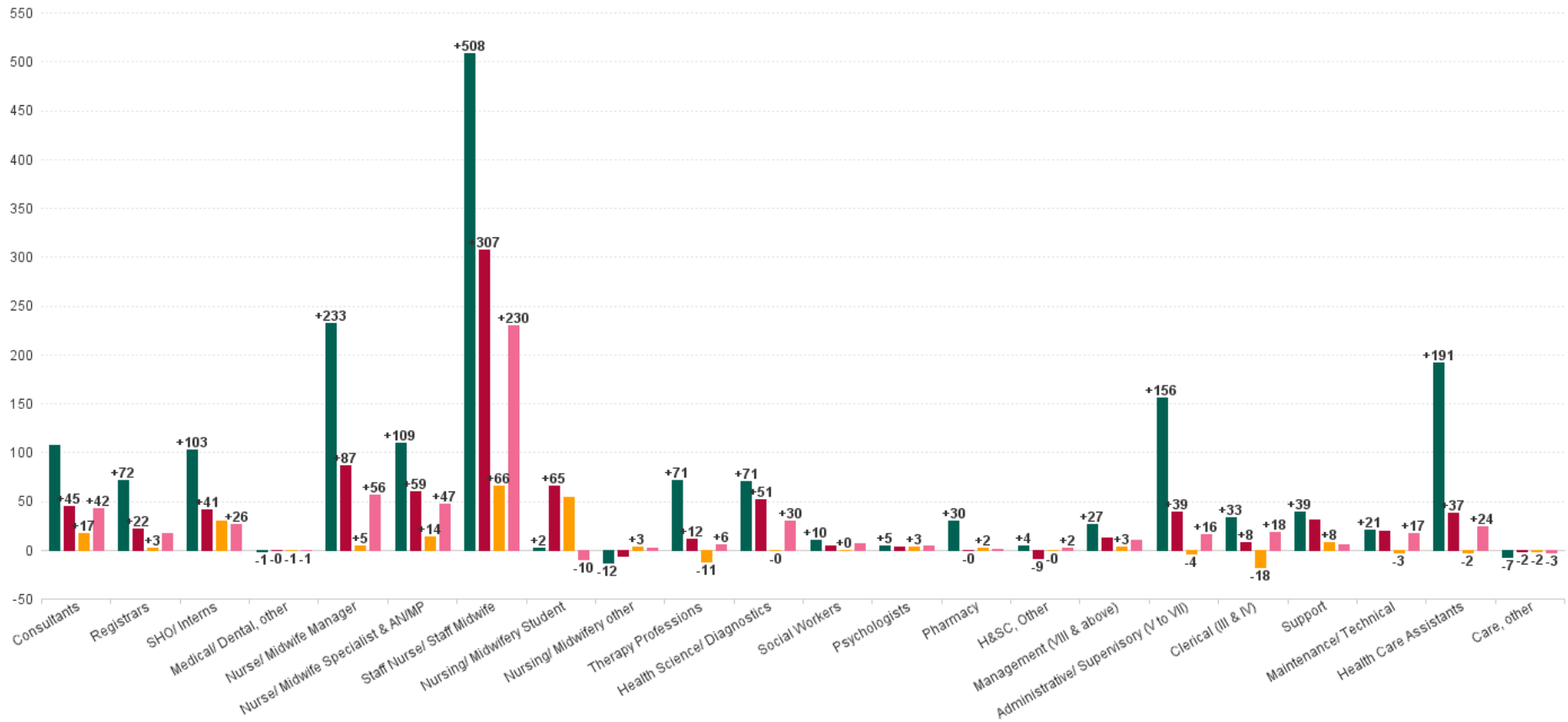


APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	9,663	11,267	11,397	11,432	+1,769	+166	+36	12,548
Other Administrative	3	3	3	3	+0	+0	+0	3
Administrative/ Supervisory (V to VII)	349	509	509	505	+156	-4	-4	536
General Administrative (III & IV)	1,031	1,082	1,067	1,064	+33	-18	-3	1,211
Clerical (III & IV)	1,031	1,082	1,067	1,064	+33	-18	-3	1,211
Management & Administrative	1462	1697	1682	1678	+216	-19	-4	1,859
Catering	92	72	75	73	-20	+1	-2	80
Household Services	491	474	488	476	-15	+2	-12	551
Other Labs & Associated	62	109	99	101	+39	-7	+2	107
Other Support	135	136	136	133	-2	-3	-2	149
Portering	194	214	208	229	+36	+15	+21	238
Support	974	1,005	1,006	1,013	+39	+8	+7	1,125
Maintenance	85	109	110	108	+23	-2	-3	111
Technical Services	4	3	1	2	-2	-1	+1	2
Maintenance/ Technical	89	112	111	110	+21	-3	-2	113
General Support	1063	1117	1117	1122	+59	+5	+5	1,238
Attendant/ Aide	71	98	97	94	+24	-4	-3	105
Health Care Assistant/ Care Assistant	809	965	958	960	+151	-5	+2	1,057
Health & Social Care Assistants	23	33	36	39	+16	+7	+3	42
Health Care Assistants	902	1,096	1,091	1,094	+191	-2	+2	1,204
Health Promotion	2	1	1	1	-0	-0	+0	2
Other Care Grades	19	15	15	15	-5	+0	-1	16
Pastoral Care	16	16	16	14	-2	-2	-2	18
Care, other	37	32	32	30	-7	-2	-2	36
Patient & Client Care	939	1128	1124	1124	+184	-4	+0	1,240



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since APR 2022



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,432	12,548	1:0.9	23.62%	76.38%	1:1	1:0.9	85.44%	17.68%	67.76%	80.35%	19.65%	93.99%	76.13%
Consultant Emergency Medicine	21.32	23	1:0.9	52.17%	47.83%	1:1	1:0.9	82.61%	43.48%	39.13%	82.61%	17.39%	91.67%	72.73%
Consultant Medicine	170.79	178	1:1	61.24%	38.76%	1:1	1:0.9	76.40%	49.44%	26.97%	92.13%	7.87%	94.50%	88.41%
Consultant Pathology	58.87	63	1:0.9	30.16%	69.84%	1:0.9	1:0.9	85.71%	25.40%	60.32%	88.89%	11.11%	89.47%	88.64%
Consultant Anaesthesia	80.6	83	1:1	55.42%	44.58%	1:1	1:1	86.75%	46.99%	39.76%	95.18%	4.82%	97.83%	91.89%
Consultant Radiology	43.6	46	1:0.9	58.70%	41.30%	1:1	1:0.9	91.30%	56.52%	34.78%	89.13%	10.87%	100.00%	73.68%
Consultant Surgery	102.75	109	1:0.9	82.57%	17.43%	1:0.9	1:0.9	87.16%	69.72%	17.43%	88.07%	11.93%	88.89%	84.21%
Consultant Obstetrics & Gynaecology	41.21	43	1:1	34.88%	65.12%	1:0.9	1:1	93.02%	32.56%	60.47%	95.35%	4.65%	86.67%	100.00%
Consultant Psychiatry	8.22	9	1:0.9	44.44%	55.56%	1:1	1:0.8	88.89%	44.44%	44.44%	77.78%	22.22%	100.00%	60.00%
Consultant Paediatrics	20.15	22	1:0.9	40.91%	59.09%	1:0.9	1:0.9	81.82%	36.36%	45.45%	86.36%	13.64%	88.89%	84.62%
Consultants	547.51	576	1:1	57.47%	42.53%	1:1	1:0.9	84.03%	48.78%	35.24%	90.63%	9.38%	93.05%	87.35%
Registrar	333.15	338	1:1	60.95%	39.05%	1:1	1:1	3.55%	2.07%	1.48%	97.93%	2.07%	99.03%	96.21%
Specialist Registrar	205.73	212	1:1	48.58%	51.42%	1:1	1:1				96.70%	3.30%	100.00%	93.58%
Senior Registrar	14	14	1:1	50.00%	50.00%	1:1	1:1	14.29%		14.29%	100.00%		100.00%	100.00%
Registrars	552.88	564	1:1	56.03%	43.97%	1:1	1:1	2.48%	1.24%	1.24%	97.52%	2.48%	99.37%	95.16%
Interns	130	130	1:1	51.54%	48.46%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	411.57	430	1:1	45.12%	54.88%	1:1	1:1	1.63%	0.23%	1.40%	100.00%		100.00%	100.00%
SHO/ Interns	541.57	560	1:1	46.61%	53.39%	1:1	1:1	1.25%	0.18%	1.07%	100.00%		100.00%	100.00%
Other Medical	4.16	6	1:0.7	33.33%	66.67%	1:1	1:0.6	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical/ Dental, other	4.16	6	1:0.7	33.33%	66.67%	1:1	1:0.6	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical & Dental	1,646	1,706	1:1	53.34%	46.66%	1:1	1:1	29.89%	17.06%	12.84%	95.72%	4.28%	97.14%	94.10%
Clinical Nurse/ Midwife Manager	899.91	988	1:0.9	6.98%	93.02%	1:1	1:0.9	98.18%	6.78%	91.40%	77.94%	22.06%	95.65%	76.61%
Director Nursing/Midwifery, Assistant	88.91	94	1:0.9	10.64%	89.36%	1:1	1:0.9	96.81%	10.64%	86.17%	82.98%	17.02%	100.00%	80.95%
Director of Nursing/Midwifery	13	13	1:1	15.38%	84.62%	1:1	1:1	92.31%	15.38%	76.92%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	1,001.82	1,095	1:0.9	7.40%	92.60%	1:1	1:0.9	97.99%	7.21%	90.78%	78.63%	21.37%	96.30%	77.22%
Advanced Nurse/ Midwife Practitioner	134.27	139	1:1	16.55%	83.45%	1:1	1:1	99.28%	16.55%	82.73%	89.21%	10.79%	95.65%	87.93%
Clinical Nurse/ Midwife Specialist	160.63	185	1:0.9	3.78%	96.22%	1:0.9	1:0.9	100.00%	3.78%	96.22%	68.65%	31.35%	100.00%	67.42%
Nurse/ Midwife Specialist & AN/MP	294.9	324	1:0.9	9.26%	90.74%	1:1	1:0.9	99.69%	9.26%	90.43%	77.47%	22.53%	96.67%	75.51%
Staff Midwives	306.94	370	1:0.8	1.35%	98.65%	1:0.9	1:0.8	99.46%	1.35%	98.11%	58.65%	41.35%	40.00%	58.90%
Staff Nurses [General/ Children's]	2,789.31	3,024	1:0.9	12.17%	87.83%	1:1	1:0.9	96.56%	11.44%	85.12%	83.30%	16.70%	96.74%	81.44%
Staff Nurse/ Staff Midwife	3,096.25	3,394	1:0.9	10.99%	89.01%	1:1	1:0.9	96.88%	10.34%	86.54%	80.61%	19.39%	95.98%	78.72%
Pre-registration Nurse/ Midwife Intern	71.33	147	1:0.5	8.16%	91.84%	1:0.5	1:0.5				57.14%	42.86%	58.33%	57.04%
Nursing/ Midwifery awaiting registration	6.06	8	1:0.8		100.00%	1:	1:0.8	75.00%		75.00%	87.50%	12.50%		87.50%
Post-registration Nurse/ Midwife Student	30.83	32	1:1		100.00%	1:	1:1	6.25%		6.25%	100.00%			100.00%
Nursing/ Midwifery Student	108.22	187	1:0.6	6.42%	93.58%	1:0.5	1:0.6	4.28%		4.28%	65.78%	34.22%	58.33%	66.29%
Nursing Education/Clinical	30.42	33	1:0.9	3.03%	96.97%	1:1	1:0.9	93.94%	3.03%	90.91%	81.82%	18.18%	100.00%	81.25%
Nursing/ Midwifery other	30.42	33	1:0.9	3.03%	96.97%	1:1	1:0.9	93.94%	3.03%	90.91%	81.82%	18.18%	100.00%	81.25%
Nursing & Midwifery	4,532	5,033	1:0.9	9.87%	90.13%	1:1	1:0.9	93.84%	9.16%	84.68%	79.44%	20.56%	95.17%	77.71%
Dietitians	67.83	80	1:0.8		100.00%	1:	1:0.8	86.25%		86.25%	70.00%	30.00%		70.00%
Physiotherapists	199.54	218	1:0.9	25.23%	74.77%	1:1	1:0.9	88.99%	22.94%	66.06%	81.65%	18.35%	92.73%	77.91%
Occupational Therapists	78.35	81	1:1	6.17%	93.83%	1:1	1:1	87.65%	3.70%	83.95%	91.36%	8.64%	100.00%	90.79%
Orthoptists	2.2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	5.58	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	83.33%	16.67%		83.33%
Speech & Language Therapists	49.76	52	1:1	3.85%	96.15%	1:1	1:1	88.46%	1.92%	86.54%	86.54%	13.46%	100.00%	86.00%
Therapy Professions	403.26	440	1:0.9	14.09%	85.91%	1:1	1:0.9	88.18%	12.27%	75.91%	81.36%	18.64%	93.55%	79.37%
Medical Science	281.16	311	1:0.9	24.76%	75.24%	1:1	1:0.9	95.18%	23.79%	71.38%	77.17%	22.83%	97.40%	70.51%
Audiology	10.91	12	1:0.9	16.67%	83.33%	1:0.8	1:0.9	91.67%	16.67%	75.00%	83.33%	16.67%	50.00%	90.00%
Biochemists	16.5	17	1:1	23.53%	76.47%	1:1	1:1	94.12%	23.53%	70.59%	94.12%	5.88%	100.00%	92.31%
Cardiac Physiologists	35.18	39	1:0.9	7.69%	92.31%	1:1	1:0.9	92.31%	7.69%	84.62%	79.49%	20.51%	100.00%	77.78%
Clinical Engineering	18.9	19	1:1	89.47%	10.53%	1:1	1:1	100.00%	89.47%	10.53%	94.74%	5.26%	94.12%	100.00%
E.C.G. Technicians	2.49	3	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Neuro-Physiologists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Phlebotomists	38.62	51	1:0.8	29.41%	70.59%	1:0.8	1:0.7	94.12%	25.49%	68.63%	47.06%	52.94%	60.00%	41.67%
Radiographers	211.75	229	1:0.9	29.26%	70.74%	1:1	1:0.9	96.94%	28.82%	68.12%	82.53%	17.47%	97.01%	76.54%
Respiratory Physiologists	19.53	21	1:0.9	23.81%	76.19%	1:1	1:0.9	100.00%	23.81%	76.19%	85.71%	14.29%	100.00%	81.25%
Vascular Physiologists	3.43	5	1:0.7	20.00%	80.00%	1:1	1:0.6	100.00%	20.00%	80.00%	40.00%	60.00%	100.00%	25.00%
Physicists	14	14	1:1	42.86%	57.14%	1:1	1:1	92.86%	42.86%	50.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	659.47	729	1:0.9	27.16%	72.84%	1:1	1:0.9	95.75%	26.34%	69.41%	78.19%	21.81%	93.94%	72.32%
Social Workers	76.02	85	1:0.9	10.59%	89.41%	1:1	1:0.9	89.41%	10.59%	78.82%	82.35%	17.65%	100.00%	80.26%
Social Workers	76.02	85	1:0.9	10.59%	89.41%	1:1	1:0.9	89.41%	10.59%	78.82%	82.35%	17.65%	100.00%	80.26%
Psychologists	16.74	19	1:0.9	21.05%	78.95%	1:0.9	1:0.9	89.47%	15.79%	73.68%	68.42%	31.58%	50.00%	73.33%
Psychologists	16.74	19	1:0.9	21.05%	78.95%	1:0.9	1:0.9	89.47%	15.79%	73.68%	68.42%	31.58%	50.00%	73.33%
Pharmacists	86.16	97	1:0.9	17.53%	82.47%	1:1	1:0.9	93.81%	15.46%	78.35%	79.38%	20.62%	100.00%	75.00%
Pharmacy Technicians	70.42	78	1:0.9	1.28%	98.72%	1:1	1:0.9	96.15%	1.28%	94.87%	80.77%	19.23%	100.00%	80.52%
Pharmacy	156.58	175	1:0.9	10.29%	89.71%	1:1	1:0.9	94.86%	9.14%	85.71%	80.00%	20.00%	100.00%	77.71%
HSCP Trainees/Students	5	5	1:1	20.00%	80.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Health & Social Care	9.5	10	1:1	10.00%	90.00%	1:1	1:0.9	30.00%		30.00%	90.00%	10.00%	100.00%	88.89%
Counsellor Therapists	1.06	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	1.76	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Vaccinators	1.32	5	1:0.3	20.00%	80.00%	1:0.3	1:0.3					100.00%		
H&SC, Other	18.64	24	1:0.8	12.50%	87.50%	1:0.8	1:0.8	29.17%		29.17%	62.50%	37.50%	66.67%	61.90%

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,432	12,548	1:0.9	23.62%	76.38%	1:1	1:0.9	85.44%	17.68%	67.76%	80.35%	19.65%	93.99%	76.13%
Health & Social Care Professionals	1,331	1,472	1:0.9	19.97%	80.03%	1:1	1:0.9	91.85%	18.61%	73.23%	79.21%	20.79%	93.54%	75.64%
Senior Management (VIII & GM)	92.73	96	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	94.79%	5.21%	96.88%	93.75%
Executive Management	15.94	16	1:1	50.00%	50.00%	1:1	1:1	93.75%	43.75%	50.00%	100.00%		100.00%	100.00%
Management (VIII & above)	108.67	112	1:1	35.71%	64.29%	1:1	1:1	99.11%	34.82%	64.29%	95.54%	4.46%	97.50%	94.44%
Middle Management (V-VII)	501.99	533	1:0.9	24.39%	75.61%	1:1	1:0.9	97.00%	23.64%	73.36%	86.49%	13.51%	97.69%	82.88%
Other Administrative	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	504.99	536	1:0.9	24.44%	75.56%	1:1	1:0.9	97.01%	23.69%	73.32%	86.57%	13.43%	97.71%	82.96%
General Administrative (III & IV)	1,064.22	1,211	1:0.9	11.73%	88.27%	1:1	1:0.9	93.89%	10.65%	83.24%	69.53%	30.47%	94.37%	66.23%
Clerical (III & IV)	1,064.22	1,211	1:0.9	11.73%	88.27%	1:1	1:0.9	93.89%	10.65%	83.24%	69.53%	30.47%	94.37%	66.23%
Management & Administrative	1,678	1,859	1:0.9	16.84%	83.16%	1:1	1:0.9	95.10%	15.87%	79.24%	76.01%	23.99%	96.17%	71.93%
Household Services	476.03	551	1:0.9	25.41%	74.59%	1:0.9	1:0.8	96.37%	23.96%	72.41%	59.89%	40.11%	81.43%	52.55%
Catering	72.58	80	1:0.9	38.75%	61.25%	1:1	1:0.9	97.50%	37.50%	60.00%	80.00%	20.00%	96.77%	69.39%
Other Labs & Associated	101.42	107	1:0.9	21.50%	78.50%	1:1	1:0.9	85.05%	19.63%	65.42%	87.85%	12.15%	100.00%	84.52%
Other Support	133.49	149	1:0.9	50.34%	49.66%	1:1	1:0.8	95.30%	48.32%	46.98%	71.14%	28.86%	92.00%	50.00%
Portering	229.35	238	1:1	82.35%	17.65%	1:1	1:0.9	93.70%	76.89%	16.81%	92.44%	7.56%	95.41%	78.57%
Support	1,012.87	1,125	1:0.9	41.33%	58.67%	1:1	1:0.9	94.67%	38.93%	55.73%	72.36%	27.64%	90.97%	59.24%
Maintenance	107.61	111	1:1	88.29%	11.71%	1:1	1:0.9	97.30%	85.59%	11.71%	91.89%	8.11%	96.94%	53.85%
Technical Services	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	109.61	113	1:1	88.50%	11.50%	1:1	1:0.9	97.35%	85.84%	11.50%	92.04%	7.96%	97.00%	53.85%
General Support	1,122	1,238	1:0.9	45.64%	54.36%	1:1	1:0.9	94.91%	43.21%	51.70%	74.15%	25.85%	92.04%	59.14%
Health Care Assistant/ Care Assistant	960.38	1,057	1:0.9	30.27%	69.73%	1:0.9	1:0.9	96.69%	28.95%	67.74%	76.44%	23.56%	86.88%	71.91%
Attendant/ Aide	94.19	105	1:0.9	35.24%	64.76%	1:0.9	1:0.9	96.19%	32.38%	63.81%	80.95%	19.05%	86.49%	77.94%
Health & Social Care Assistants	39.17	42	1:0.9	14.29%	85.71%	1:1	1:0.9	92.86%	14.29%	78.57%	83.33%	16.67%	100.00%	80.56%
Health Care Assistants	1,093.74	1,204	1:0.9	30.15%	69.85%	1:0.9	1:0.9	96.51%	28.74%	67.77%	77.08%	22.92%	87.05%	72.77%
Pastoral Care	13.95	18	1:0.8	77.78%	22.22%	1:0.7	1:1	72.22%	50.00%	22.22%	72.22%	27.78%	64.29%	100.00%
Health Promotion	1.26	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Other Care Grades	14.7	16	1:0.9	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	81.25%	18.75%	100.00%	62.50%
Care, other	29.91	36	1:0.8	61.11%	38.89%	1:0.8	1:0.9	86.11%	47.22%	38.89%	72.22%	27.78%	77.27%	64.29%
Patient & Client Care	1,124	1,240	1:0.9	31.05%	68.95%	1:0.9	1:0.9	96.21%	29.27%	66.94%	76.94%	23.06%	86.49%	72.63%



RCSI Hospitals Group APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,432	12,548	1:0.9	23.62%	76.38%	1:1	1:0.9	85.44%	17.68%	67.76%	80.35%	19.65%	93.99%	76.13%
Beaumont	4,404	4,782	1:0.9	27.67%	72.33%	1:1	1:0.9	84.13%	20.85%	63.28%	79.67%	20.33%	92.21%	74.88%
Cavan General	1,303	1,456	1:0.9	19.85%	80.15%	1:1	1:0.9	84.68%	13.19%	71.50%	75.69%	24.31%	92.73%	71.47%
Connolly	1,598	1,735	1:0.9	25.99%	74.01%	1:1	1:0.9	85.07%	19.94%	65.13%	84.67%	15.33%	96.45%	80.53%
Hospital Group HQ	68	69	1:1	17.39%	82.61%	1:1	1:1	91.30%	14.49%	76.81%	98.55%	1.45%	100.00%	98.25%
Louth County	304	336	1:0.9	19.94%	80.06%	1:1	1:0.9	97.92%	19.05%	78.87%	72.02%	27.98%	95.52%	66.17%
Monaghan	159	186	1:0.9	9.14%	90.86%	1:0.9	1:0.9	97.85%	8.60%	89.25%	62.90%	37.10%	82.35%	60.95%
Our Lady of Lourdes	2,597	2,837	1:0.9	22.35%	77.65%	1:1	1:0.9	86.71%	16.50%	70.22%	84.77%	15.23%	96.69%	81.34%
Rotunda	999	1,147	1:0.9	14.91%	85.09%	1:0.9	1:0.9	83.26%	10.99%	72.28%	75.76%	24.24%	93.57%	72.64%



Month-on-Month Summary

WTE change since MAR 2023	% WTE change since MAR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professons	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.31%	+35.9	+0.5	-2.1	+8.2	+0.0	+6.6	+3.7	+0.6	+25.7	+3.2	+1.0	+34.1	-0.7	-3.2	+0.7	+0.4	-1.1	-2.3	-6.2	+2.8	-4.0	-2.9	-4.1	+6.8	-1.6	+5.2	+2.5	-2.4	+0.1
Beaumont	-0.15%	-6.6	+1.0	-4.0	-1.0	+0.0	-4.1	-0.2	+0.5	-1.7	-1.0	+0.0	-2.5	+0.0	-4.3	+0.0	+0.5	+0.4	-0.0	-3.4	+2.0	-2.8	-0.4	-1.3	+6.2	-1.0	+5.2	+1.4	-2.0	-0.6
Our Lady of Lourdes	+1.32%	+33.7	+2.4	+0.1	+10.3		+12.7	+1.9	+0.1	+10.0	+4.4	+1.0	+17.4	+1.3	+1.1	+0.6		-0.6	-0.3	+2.2	+0.7	+0.2	-0.6	+0.4	+1.2	+0.2	+1.5	+0.3	-0.7	-0.4
Connolly	-0.12%	-2.0	-1.7	+2.0	+0.2	+0.0	+0.5	+1.2	-0.3	+12.1	+0.4	+0.0	+13.3	-2.6	-2.9	+0.1		-0.1	-2.0	-7.5	-0.1	-1.7	-4.5	-6.3	-2.2	+0.4	-1.8	-0.3	+0.1	-0.2
Cavan General	+1.15%	+14.8	+0.6	+2.9	-0.1		+3.4	+1.5	+0.1	+5.5	-0.5	-0.0	+6.6	+0.5	+0.8	+0.0		+0.0	+0.0	+1.4	+0.2	+0.0	+2.7	+3.0	-1.7	+0.5	-1.1	+1.5	+0.0	+1.5
Rotunda	-0.33%	-3.3	-1.7	-3.1	-1.1		-8.9	-0.3	+0.0	-1.4	-0.2		-1.8	+0.3	+2.2	-0.1	-0.1	-0.1		+2.2	+0.0	+0.0	-1.2	-1.1	+2.4	+0.0	+2.4	+1.0	+0.0	+1.0
Louth County	+0.03%	+0.1	+0.0	+0.0			+0.0	-0.5	+0.1	+1.1			+0.7	-1.0	-0.2			-0.2		-1.4	+0.0	+0.0	+0.1	+0.1	+0.8	-0.7	+0.1	+0.5	+0.1	+0.6
Monaghan	-0.49%	-0.8						+0.1	-0.0	+0.2			+0.3	+0.8	+0.1			-0.6		+0.3		+0.3	+0.9	+1.3	+0.1	-1.0	-0.9	-1.8	+0.0	-1.8
Hospital Group HQ	-0.10%	-0.1				+0.0	+0.0	+0.0					+0.0	+0.0	+0.0	+0.0				+0.0	+0.0	-0.1	+0.0	-0.1						

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.47%	+166	+17	+3	+30	-1	+49	+5	+14	+66	+54	+3	+141	-11	-0	+0	+3	+2	-0	-7	+3	-4	-18	-19	+8	-3	+5	-2	-2	-4
Beaumont	+1.34%	+58	+4	-4	+12	-1	+11	+2	+9	+13	+31	+2	+57	-8	-2	-2	+2	+0	-2	-10	+2	-6	-3	-7	+9	-1	+8	+0	-1	-1
Our Lady of Lourdes	+2.94%	+74	+8	-1	+7		+14	-3	+2	+28	+22	+1	+50	+3	+6	+2		-1	+0	+10	+2	+5	-8	-1	-3	-0	-3	+5	-1	+4
Connolly	+0.76%	+12	+5	+8	+1	+0	+14	-1	+2	+13	+5	+0	+19	-7	-3	-1		+2		-9	-0	-4	-9	-13	+2	+1	+2	-2	+0	-1
Cavan General	+0.77%	+10	+0	+5	+7		+12	-1	+0	+6	+1	-0	+6	-1	-4	+0		-0	+2	-3	+1	-1	+1	+0	-3	+1	-2	-2	+0	-2
Rotunda	+1.20%	+12	+1	-5	+3		-2	+4	+1	+8	-5		+8	+2	+2	-0	+1	+2		+6	+0	-1	-1	-1	+3	-1	+2	-1	+0	-1
Louth County	-1.78%	-8	+0	+0			+0	+1	-0	+0			+1	-2	-0			-0		-3	+0	+0	-1	-1	-0	-1	-1	-2	+0	-2
Monaghan	+1.34%	+2						+1	-0	-2			-2	+1	+1			-1		+1	+1	+0	+2	+2	-0	-1	-1	+1	+0	+1
Hospital Group HQ	+4.81%	+3				+0	+0	+2					+2	+0	+0	+1				+1	-2	+3	-0	+1				-1		-1



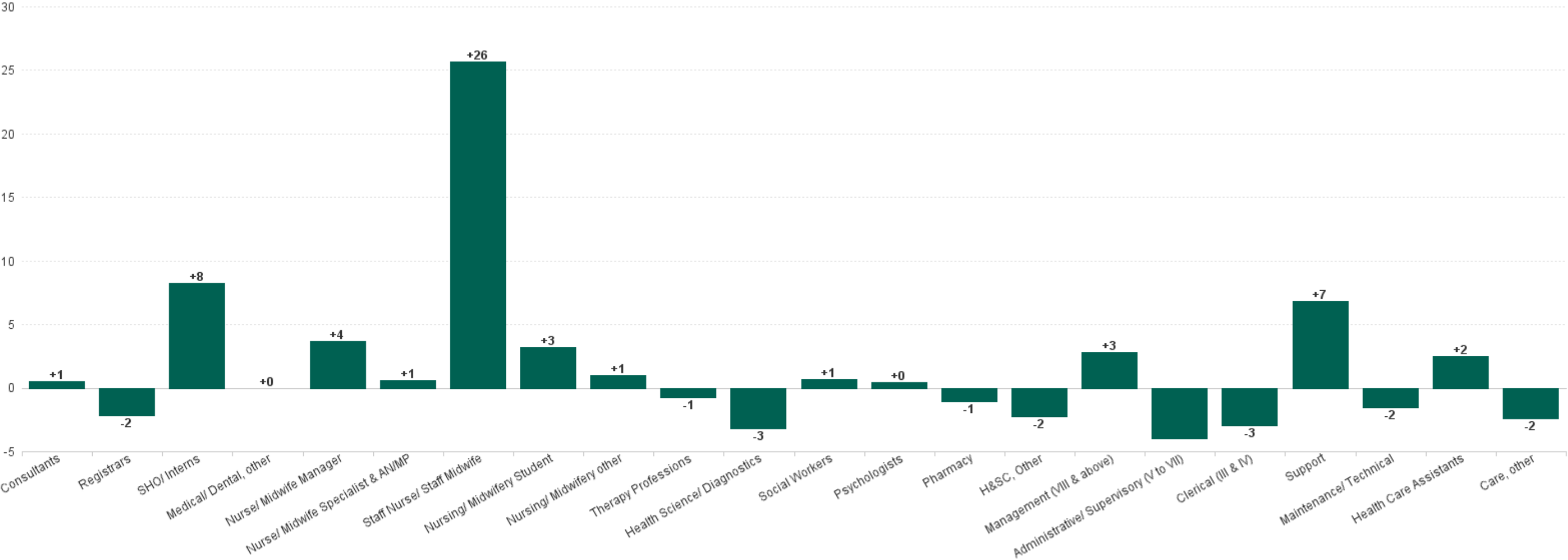
Year-on-Year Summary

WTE change since APR 2022	% WTE change since APR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.04%	+548	+42	+17	+26	-1	+85	+56	+47	+230	-10	+2	+325	+6	+30	+7	+4	+1	+2	+50	+10	+16	+18	+45	+5	+17	+22	+24	-3	+21
Beaumont	+4.91%	+206	+15	+3	+8	-1	+24	+4	+12	+110	-5	+1	+122	+5	+13	+4	+4	-3	+4	+27	+6	+4	-8	+1	-8	+21	+12	+20	-1	+19
Our Lady of Lourdes	+5.74%	+141	+9	+1	+10		+20	+16	+19	+48	-6	+1	+77	+12	+2	+1		+1	-1	+16	+2	+5	+18	+25	+1	-0	+1	+3	-1	+3
Connolly	+3.22%	+50	+11	+1	+4	+0	+17	+8	+8	+30	-0	+1	+46	-15	+3	-1		-1	-2	-15	-1	+4	-0	+2	+5	-1	+4	-3	-1	-4
Cavan General	+6.28%	+77	+3	+9	+5		+18	+7	+5	+33	+0	-0	+45	-0	+2	+1		+1	+1	+5	+1	+2	+6	+10	-5	+0	-5	+5	+0	+5
Rotunda	+5.43%	+52	+5	+3	-1		+6	+13	+4	+5	+1		+23	+6	+6	+1	+0	+4		+16	+1	+0	-4	-2	+13	-1	+12	-4	+0	-4
Louth County	+2.37%	+7	+0	+0			+0	+0	+0	+4			+4	-1	+0				-0	-1	+0	+2	+5	+7	+0	-1	-1	-1	+0	-1
Monaghan	+7.91%	+12						+4	-0	+1			+5	-1	+3			-1		+2		+0	+2	+3	+0	-1	-1	+3	+0	+3
Hospital Group HQ	+6.01%	+4				+0	+0	+3					+3	+0	+0	+1				+1	+2	-1	-1	-0						



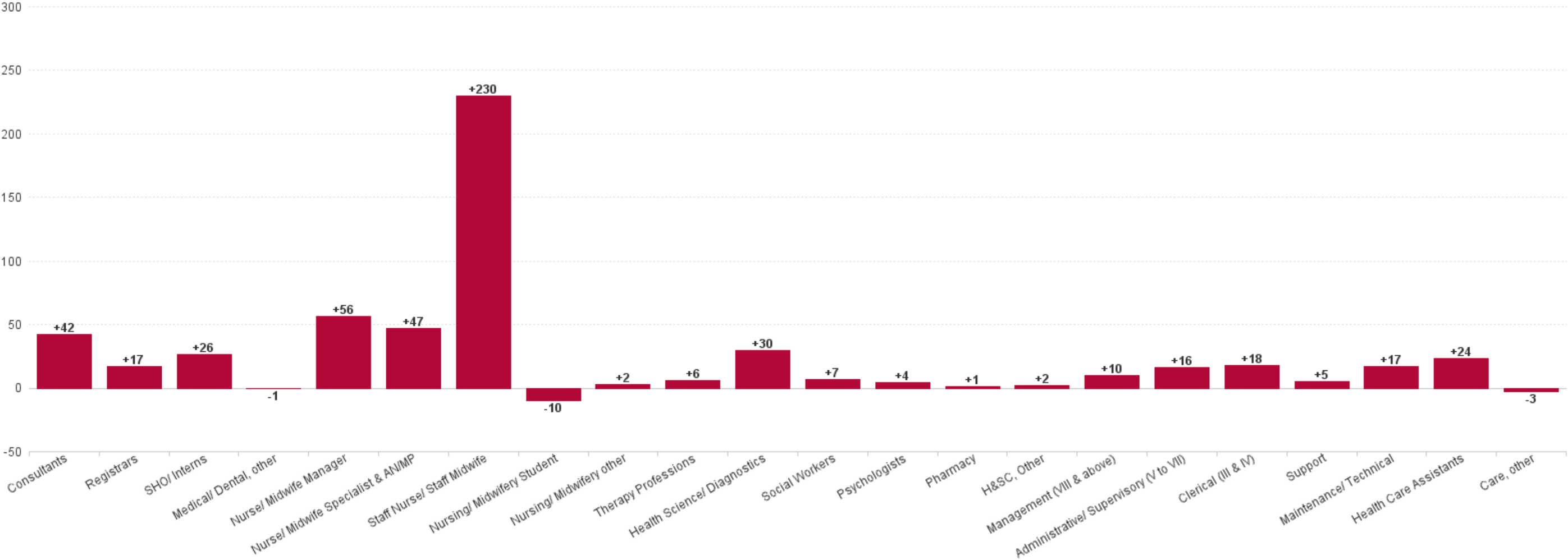
RCSI Hospitals Group Employment Report: APR 2023

Previous Month Summary Chart: Change since MAR 2023



RCSI Hospitals Group Employment Report: APR 2023

Previous Year Summary Chart: Change since APR 2022



YTD Summary Chart: Change since DEC 2022

