

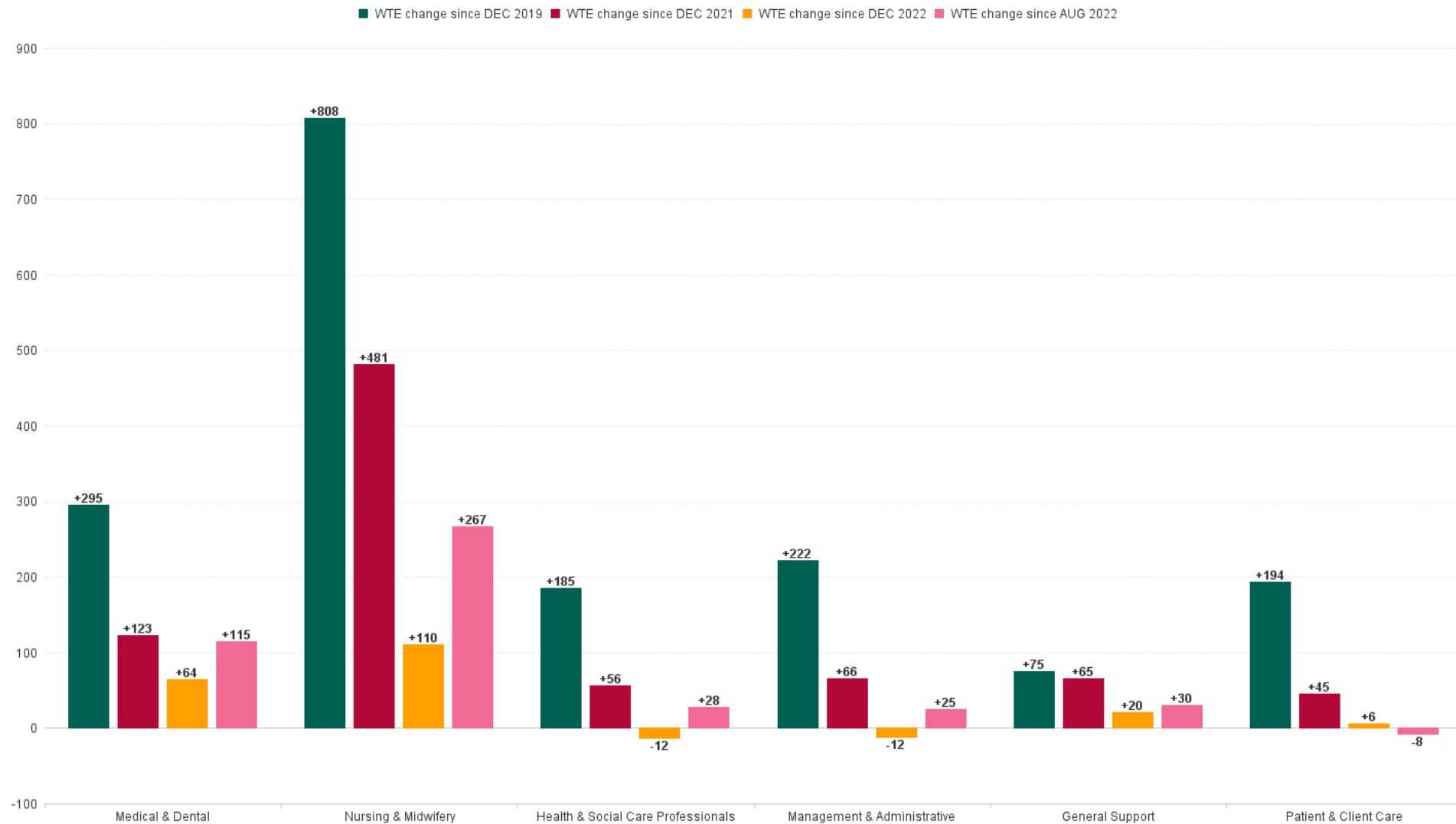
RCSI Hospitals Group Employment Report: AUG 2023

Employment by Staff Group AUG 2023

Employment by Staff Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	9,663	11,267	11,401	11,442	+1,779	+18.4%	+175	+1.6%	+41	12,548
Consultants	441	530	551	553	+113	+25.6%	+23	+4.3%	+2	589
Registrars	481	550	572	549	+67	+14.0%	-2	-0.3%	-23	564
SHO/ Interns	439	512	545	555	+116	+26.5%	+43	+8.5%	+10	564
Medical/ Dental, other	5	5	4	4	-1	-21.7%	-1	-14.8%	+0	6
Medical & Dental	1,366	1,597	1,672	1,661	+295	+21.6%	+64	+4.0%	-11	1,723
Nurse/ Midwife Manager	769	997	1,025	1,017	+248	+32.2%	+20	+2.0%	-8	1,112
Nurse/ Midwife Specialist & AN/MP	185	281	294	300	+115	+61.9%	+19	+6.8%	+7	329
Staff Nurse/ Staff Midwife	2,588	3,030	3,052	3,049	+460	+17.8%	+18	+0.6%	-3	3,319
<i>Nursing/ Midwifery awaiting registration</i>	62	10	3	4	-58	-94.1%	-6	-63.8%	+0	4
<i>Post-registration Nurse/ Midwife Student</i>	42	42	28	28	-14	-33.1%	-14	-33.2%	+0	29
<i>Pre-registration Nurse/ Midwife Intern</i>	2	3	72	72	+69	+2,813.4%	+69	+2,515.7%	+0	144
Nursing/ Midwifery Student	106	55	103	103	-3	-2.8%	+49	+89.0%	+1	177
Nursing/ Midwifery other	43	27	31	31	-12	-27.5%	+4	+15.4%	+0	34
Nursing & Midwifery	3,692	4,390	4,504	4,500	+808	+21.9%	+110	+2.5%	-4	4,971
Therapy Professions	332	415	387	401	+69	+20.8%	-13	-3.2%	+14	446
Health Science/ Diagnostics	589	660	657	663	+74	+12.5%	+3	+0.4%	+6	733
Social Workers	66	76	78	82	+16	+23.9%	+6	+7.7%	+4	91
Psychologists	12	13	15	15	+3	+24.5%	+2	+11.9%	+0	18
Pharmacy	127	155	157	158	+31	+24.8%	+3	+2.1%	+1	178
H&SC, Other	14	19	7	6	-8	-56.3%	-12	-66.3%	-1	9
Health & Social Care Professionals	1,140	1,337	1,301	1,325	+185	+16.2%	-12	-0.9%	+24	1,475
Management (VIII & above)	82	106	105	103	+22	+26.3%	-2	-2.0%	-2	106
Administrative/ Supervisory (V to VII)	349	509	515	521	+172	+49.2%	+11	+2.3%	+6	548
Clerical (III & IV)	1,031	1,082	1,054	1,061	+29	+2.8%	-21	-2.0%	+7	1,211
Management & Administrative	1,462	1,697	1,674	1,685	+222	+15.2%	-12	-0.7%	+11	1,865
Support	974	1,005	1,014	1,028	+54	+5.5%	+23	+2.2%	+14	1,156
Maintenance/ Technical	89	112	111	110	+21	+23.6%	-2	-2.0%	-1	113
General Support	1,063	1,117	1,125	1,138	+75	+7.0%	+20	+1.8%	+13	1,269
Health Care Assistants	902	1,096	1,094	1,103	+201	+22.3%	+8	+0.7%	+10	1,207
Care, other	37	32	31	30	-7	-19.7%	-2	-5.8%	-1	38
Patient & Client Care	939	1,128	1,125	1,133	+194	+20.6%	+6	+0.5%	+8	1,245



WTE Change by Staff Category



Employment Report by Hospital : AUG 2023

Hospitals AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	9,663	11,267	11,401	11,442	+1,779	+18.4%	+175	+1.6%	+41	12,548
Beaumont	3,846	4,346	4,412	4,416	+570	+14.8%	+70	+1.6%	+4	4,786
Our Lady of Lourdes	2,149	2,523	2,569	2,580	+431	+20.1%	+57	+2.3%	+11	2,808
Connolly	1,334	1,586	1,618	1,618	+284	+21.3%	+32	+2.0%	-0	1,772
Cavan General	1,034	1,293	1,283	1,298	+265	+25.6%	+5	+0.4%	+16	1,439
Rotunda	892	988	989	990	+98	+11.0%	+2	+0.2%	+1	1,143
Louth County	277	309	300	303	+26	+9.2%	-6	-2.1%	+3	338
Monaghan	101	157	163	169	+67	+66.2%	+11	+7.1%	+6	193
RCSI HQ	30	65	68	68	+38	+128.1%	+4	+5.8%	+0	69



% Total by Hospital



Employment Report by HSE/S38: AUG 2023

Administration AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	9,663	11,267	11,401	11,442	+1,779	+18.4%	+175	+1.6%	+41	12,548
Health Service Executive	4,925	5,934	6,000	6,037	+1,111	+22.6%	+103	+1.7%	+36	6,619
Section 38 Hospitals	4,738	5,333	5,401	5,405	+668	+14.1%	+72	+1.4%	+5	5,929



Employment Report by Administration: AUG 2023

Health Service Executive

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUL	No. AUG 2023
Total Health Service Executive	4,925	5,934	6,000	6,037	+1,111	+22.6%	+103	+1.7%	+36	6,619
Consultants	198	230	250	255	+57	+28.7%	+25	+10.8%	+5	270
Registrars	234	264	285	262	+27	+11.7%	-2	-0.8%	-23	271
SHO/ Interns	240	286	299	302	+62	+26.0%	+16	+5.7%	+3	311
Medical/ Dental, other	0	2	2	2	+2	+407.7%	+0	+2.6%	+0	3
Medical & Dental	672	782	835	821	+148	+22.0%	+39	+5.0%	-14	855
Nurse/ Midwife Manager	379	522	531	528	+149	+39.2%	+6	+1.2%	-3	574
Nurse/ Midwife Specialist & AN/MP	101	164	161	164	+63	+62.7%	-1	-0.5%	+3	181
Staff Nurse/ Staff Midwife	1,424	1,687	1,718	1,736	+313	+22.0%	+49	+2.9%	+18	1,912
Nursing/ Midwifery Student	23	16	43	43	+20	+85.4%	+27	+172.1%	+1	76
Nursing/ Midwifery other	16	16	19	18	+2	+12.7%	+2	+13.3%	-1	20
Nursing & Midwifery	1,943	2,405	2,472	2,489	+546	+28.1%	+84	+3.5%	+18	2,763
Therapy Professions	172	232	218	224	+52	+30.4%	-8	-3.4%	+5	253
Health Science/ Diagnostics	266	322	318	321	+55	+20.8%	-0	-0.1%	+3	359
Social Workers	25	30	32	33	+8	+33.3%	+3	+10.6%	+1	39
Pharmacy	71	100	99	100	+29	+41.4%	+0	+0.4%	+1	116
H&SC, Other	4	4	2	2	-3	-60.6%	-3	-59.6%	-1	2
Health & Social Care Professionals	538	687	669	680	+142	+26.5%	-7	-1.1%	+11	769
Management (VIII & above)	45	58	59	58	+13	+28.3%	-0	-0.6%	-1	59
Administrative/ Supervisory (V to VII)	112	207	214	216	+104	+93.4%	+9	+4.4%	+2	224
Clerical (III & IV)	560	604	581	586	+26	+4.6%	-18	-3.0%	+5	652
Management & Administrative	717	869	853	860	+143	+19.9%	-10	-1.1%	+6	935
Support	425	444	434	448	+24	+5.6%	+4	+1.0%	+15	493
Maintenance/ Technical	46	49	50	49	+3	+5.8%	+0	+0.0%	-1	50
General Support	471	493	484	497	+26	+5.6%	+4	+0.9%	+13	543
Health Care Assistants	558	676	666	670	+112	+20.1%	-6	-0.8%	+4	728
Care, other	27	22	22	20	-7	-26.0%	-2	-8.8%	-2	26
Patient & Client Care	585	697	688	690	+105	+18.0%	-7	-1.1%	+2	754



Section 38 Hospitals

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUL	No. AUG 2023
Total Section 38 Hospitals	4,738	5,333	5,401	5,405	+668	+14.1%	+72	+1.4%	+5	5,929
Consultants	242	300	301	298	+56	+23.0%	-2	-0.7%	-3	319
Registrars	247	287	287	287	+40	+16.1%	+1	+0.2%	+0	293
SHO/ Interns	199	226	246	253	+54	+27.1%	+27	+12.0%	+7	253
Medical/ Dental, other	5	3	2	2	-3	-55.7%	-1	-26.1%	+0	3
Medical & Dental	694	816	837	840	+147	+21.2%	+25	+3.0%	+4	868
Nurse/ Midwife Manager	390	475	494	489	+99	+25.5%	+14	+2.9%	-5	538
Nurse/ Midwife Specialist & AN/MP	85	117	133	137	+52	+61.1%	+20	+16.9%	+4	148
Staff Nurse/ Staff Midwife	1,165	1,343	1,334	1,312	+148	+12.7%	-31	-2.3%	-22	1,407
Nursing/ Midwifery Student	83	39	60	60	-23	-27.5%	+21	+55.1%	+0	101
Nursing/ Midwifery other	27	11	12	13	-14	-51.8%	+2	+18.4%	+1	14
Nursing & Midwifery	1,749	1,985	2,033	2,011	+262	+15.0%	+26	+1.3%	-22	2,208
Therapy Professions	161	183	169	178	+17	+10.5%	-5	-2.9%	+9	193
Health Science/ Diagnostics	323	338	339	341	+18	+5.7%	+3	+0.9%	+2	374
Social Workers	41	46	46	48	+7	+18.2%	+3	+5.8%	+2	52
Psychologists	12	13	15	15	+3	+24.5%	+2	+11.9%	+0	18
Pharmacy	56	55	59	58	+2	+3.7%	+3	+5.1%	-1	62
H&SC, Other	10	14	5	5	-5	-54.3%	-10	-68.3%	-0	7
Health & Social Care Professionals	603	650	632	645	+42	+7.0%	-5	-0.8%	+13	706
Management (VIII & above)	37	48	47	46	+9	+23.9%	-2	-3.8%	-1	47
Administrative/ Supervisory (V to VII)	237	302	301	305	+67	+28.4%	+2	+0.8%	+4	324
Clerical (III & IV)	471	478	473	475	+3	+0.7%	-3	-0.6%	+2	559
Management & Administrative	745	828	821	825	+80	+10.7%	-3	-0.3%	+4	930
Support	549	561	580	579	+30	+5.5%	+18	+3.2%	-1	663
Maintenance/ Technical	43	64	61	61	+18	+42.7%	-2	-3.6%	+0	63
General Support	592	625	641	641	+48	+8.2%	+16	+2.5%	-1	726
Health Care Assistants	344	420	428	433	+89	+25.8%	+13	+3.1%	+6	479
Care, other	10	10	9	10	-0	-3.5%	+0	+0.6%	+1	12
Patient & Client Care	355	430	437	444	+89	+25.0%	+13	+3.1%	+6	491

Employment Report by Grade Group: AUG 2023

Beaumont

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,846	4,346	4,412	4,416	+570	+14.8%	+70	+1.6%	+4	4,786
Consultants	199	248	249	246	+47	+23.9%	-1	-0.6%	-3	261
Registrars	198	228	232	231	+33	+16.5%	+3	+1.3%	-2	234
SHO/ Interns	179	201	219	222	+43	+24.0%	+21	+10.4%	+3	222
Medical/ Dental, other	5	3	2	2	-3	-55.7%	-1	-26.1%	+0	3
Medical & Dental	581	679	702	701	+120.4	+20.7%	+21.8	+3.2%	-1.4	720
Nurse/ Midwife Manager	296	352	370	363	+67	+22.8%	+11	+3.2%	-7	391
Nurse/ Midwife Specialist & AN/MP	70	96	109	113	+43	+61.5%	+17	+18.0%	+4	121
Staff Nurse/ Staff Midwife	908	1,103	1,091	1,072	+164	+18.1%	-31	-2.8%	-19	1,127
Nursing/ Midwifery Student	59	3	32	31	-28	-47.5%	+28	+933.3%	-1	62
Nursing/ Midwifery other	25	11	12	13	-12	-48.3%	+2	+18.4%	+1	14
Nursing & Midwifery	1,358	1,565	1,614	1,593	+235.0	+17.3%	+27.8	+1.8%	-20.7	1,715
Therapy Professions	151	166	150	161	+10	+6.4%	-5	-3.0%	+11	173
Health Science/ Diagnostics	277	289	290	292	+15	+5.3%	+3	+0.9%	+2	319
Social Workers	33	37	36	38	+5	+14.1%	+1	+2.2%	+2	41
Psychologists	11	13	13	13	+2	+17.7%	+1	+4.5%	+0	16
Pharmacy	46	45	49	49	+2	+4.7%	+3	+7.0%	+0	51
H&SC, Other	10	14	5	5	-5	-54.3%	-10	-68.3%	-0	7
Health & Social Care Professionals	529	564	542	557	+27.7	+5.2%	-7.7	-1.4%	+14.6	607
Management (VIII & above)	29	38	38	37	+8	+27.0%	-1	-2.7%	-1	38
Administrative/ Supervisory (V to VII)	180	238	236	239	+59	+32.9%	+1	+0.5%	+3	253
Clerical (III & IV)	389	399	395	398	+9	+2.2%	-1	-0.3%	+2	463
Management & Administrative	598	675	669	674	+75.8	+12.7%	-1.1	-0.2%	+4.9	754
Support	430	430	445	445	+15	+3.5%	+15	+3.5%	+1	502
Maintenance/ Technical	37	57	55	55	+18	+49.6%	-1	-2.3%	+0	57
General Support	467	487	500	500	+33.4	+7.2%	+13.7	+2.8%	+0.6	559
Health Care Assistants	304	366	376	382	+78	+25.7%	+16	+4.3%	+5	420
Care, other	9	9	8	9	-0	-3.9%	+0	+0.7%	+1	11
Patient & Client Care	313	375	385	391	+77.6	+24.8%	+15.8	+4.2%	+5.8	431



Cavan General

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,034	1,293	1,283	1,298	+265	+25.6%	+5	+0.4%	+16	1,439
Consultants	31	40	43	45	+13	+42.5%	+4	+10.7%	+2	46
Registrars	51	60	68	64	+12	+24.3%	+3	+5.7%	-4	65
SHO/ Interns	57	69	61	65	+8	+14.7%	-4	-5.7%	+4	68
Medical & Dental	139	170	172	174	+34.2	+24.5%	+3.8	+2.2%	+1.3	179
Nurse/ Midwife Manager	91	128	128	129	+38	+41.3%	+1	+0.7%	+1	141
Nurse/ Midwife Specialist & AN/MP	21	35	30	32	+11	+53.9%	-3	-8.0%	+2	37
Staff Nurse/ Staff Midwife	284	363	370	372	+88	+30.8%	+9	+2.3%	+2	421
Nursing/ Midwifery Student		1	1	1	+1		+0	+98.0%	-0	1
Nursing/ Midwifery other	2	1	1	1	-0	-6.4%	+1	+160.7%	-0	2
Nursing & Midwifery	398	527	530	535	+137.4	+34.5%	+8.1	+1.5%	+5.3	602
Therapy Professions	31	41	40	43	+11	+36.5%	+2	+5.0%	+2	51
Health Science/ Diagnostics	66	80	80	81	+15	+22.1%	+1	+1.2%	+1	93
Social Workers	1	3	2	2	+1	+100.0%	-1	-21.9%	+0	2
Pharmacy	17	28	27	28	+11	+66.8%	+0	+0.0%	+1	31
H&SC, Other	2	2	2	2	-1	-28.7%	+0	+0.0%	-1	2
Health & Social Care Professionals	118	153	151	155	+37.4	+31.8%	+2.4	+1.6%	+3.9	179
Management (VIII & above)	6	8	7	7	+1	+16.0%	-1	-15.0%	+0	7
Administrative/ Supervisory (V to VII)	16	45	47	49	+33	+202.3%	+4	+8.8%	+2	52
Clerical (III & IV)	128	126	121	119	-9	-7.3%	-6	-5.2%	-2	135
Management & Administrative	151	179	175	175	+24.6	+16.3%	-3.7	-2.1%	+0.4	194
Support	65	67	63	63	-2	-2.6%	-3	-5.0%	+0	69
Maintenance/ Technical	13	13	15	16	+3	+21.1%	+3	+22.2%	+0	16
General Support	78	80	78	79	+1.1	+1.3%	-0.5	-0.7%	+0.7	85
Health Care Assistants	146	182	174	178	+32	+22.2%	-4	-2.2%	+4	198
Care, other	4	3	2	2	-2	-52.8%	-1	-33.5%	+0	2
Patient & Client Care	150	185	176	180	+30.2	+20.2%	-4.9	-2.6%	+4.2	200

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,334	1,586	1,618	1,618	+284	+21.3%	+32	+2.0%	-0	1,772
Consultants	64	84	92	94	+30	+47.2%	+10	+12.1%	+2	99
Registrars	56	69	71	67	+11	+19.8%	-2	-2.9%	-4	71
SHO/ Interns	71	89	96	95	+24	+34.1%	+6	+7.1%	-2	97
Medical/ Dental, other	0	1	1	1	+1	+189.7%	+0	+0.9%	+0	2
Medical & Dental	191	243	261	257	+66.1	+34.6%	+14.5	+6.0%	-3.6	269
Nurse/ Midwife Manager	102	127	132	130	+29	+28.2%	+3	+2.5%	-1	144
Nurse/ Midwife Specialist & AN/MP	24	36	40	40	+17	+69.7%	+4	+11.5%	+1	44
Staff Nurse/ Staff Midwife	373	424	441	444	+71	+19.0%	+20	+4.7%	+3	478
Nursing/ Midwifery Student	1	2	8	9	+8	+750.0%	+7	+329.3%	+1	15
Nursing/ Midwifery other	4	4	4	4	+0	+2.9%	+0	+1.0%	+0	4
Nursing & Midwifery	503	593	624	627	+123.7	+24.6%	+34.0	+5.7%	+2.6	685
Therapy Professions	47	64	57	58	+12	+24.7%	-5	-8.4%	+1	67
Health Science/ Diagnostics	83	110	104	106	+23	+27.3%	-5	-4.1%	+2	118
Social Workers	12	13	13	13	+1	+8.0%	+0	+2.4%	+0	16
Pharmacy	26	33	34	35	+9	+32.5%	+2	+6.9%	+1	42
Health & Social Care Professionals	168	219	208	212	+43.7	+26.0%	-7.4	-3.4%	+3.6	243
Management (VIII & above)	7	9	9	8	+1	+20.9%	-0	-4.7%	-1	9
Administrative/ Supervisory (V to VII)	41	62	58	59	+18	+43.4%	-3	-5.0%	+1	60
Clerical (III & IV)	137	155	144	140	+2	+1.7%	-15	-9.8%	-4	165
Management & Administrative	185	226	212	207	+21.6	+11.6%	-18.7	-8.3%	-4.9	234
Support	113	123	127	129	+16	+14.1%	+6	+4.5%	+2	143
Maintenance/ Technical	12	10	11	11	-1	-7.2%	+1	+9.3%	+0	11
General Support	124	133	138	139	+15.1	+12.2%	+6.4	+4.8%	+1.9	154
Health Care Assistants	150	162	165	165	+16	+10.4%	+3	+2.0%	+1	176
Care, other	12	11	11	10	-2	-13.7%	-0	-1.7%	-1	11
Patient & Client Care	162	173	176	176	+13.9	+8.6%	+3.1	+1.8%	-0.1	187

Louth County

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	277	309	300	303	+26	+9.2%	-6	-2.1%	+3	338
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Nurse/ Midwife Manager	19	24	23	23	+4	+24.0%	-1	-6.0%	+0	24
Nurse/ Midwife Specialist & AN/MP	6	4	4	4	-2	-37.1%	-0	-4.1%	-0	4
Staff Nurse/ Staff Midwife	61	73	72	74	+12	+19.9%	+0	+0.2%	+1	87
Nursing/ Midwifery Student	1				-1	-100.0%				
Nursing & Midwifery	86	102	98	100	+13.6	+15.7%	-1.5	-1.4%	+1.9	115
Therapy Professions	18	18	16	16	-2	-10.5%	-2	-11.7%	+0	17
Health Science/ Diagnostics	10	13	12	12	+3	+28.5%	-0	-2.8%	+0	14
Pharmacy	4	4	5	5	+1	+22.3%	+1	+19.3%	-0	5
Health & Social Care Professionals	31	35	33	33	+1.7	+5.5%	-1.7	-4.9%	+0.3	36
Management (VIII & above)	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	5	10	9	9	+4	+86.6%	-1	-10.3%	+0	9
Clerical (III & IV)	50	55	54	54	+4	+7.6%	-1	-1.6%	+0	58
Management & Administrative	57	65	63	63	+6.8	+12.0%	-1.8	-2.8%	+0.2	68
Support	51	48	48	49	-2	-4.3%	+1	+2.2%	+0	55
Maintenance/ Technical	5	5	4	4	-1	-20.0%	-1	-22.9%	-0	4
General Support	56	53	53	53	-3.2	-5.7%	-0.1	-0.3%	-0.2	59
Health Care Assistants	43	50	48	49	+5	+12.2%	-1	-2.7%	+1	54
Care, other	1	2	2	2	+1	+201.5%	+0	+0.0%	+0	3
Patient & Client Care	44	52	50	51	+6.7	+15.1%	-1.3	-2.6%	+0.9	57



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AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	101	157	163	169	+67	+66.2%	+11	+7.1%	+6	193
Nurse/ Midwife Manager	5	16	17	17	+12	+260.5%	+2	+11.2%	+0	19
Nurse/ Midwife Specialist & AN/MP	2	1	2	2	+0	+22.0%	+1	+52.1%	-0	3
Staff Nurse/ Staff Midwife	25	46	47	49	+25	+100.2%	+4	+8.2%	+2	59
Nursing & Midwifery	31	62	66	69	+37.5	+120.4%	+6.2	+9.9%	+2.3	81
Therapy Professions	11	13	15	15	+4	+35.7%	+2	+13.9%	+0	17
Health Science/ Diagnostics	8	14	12	12	+5	+63.7%	-2	-11.3%	+1	15
Pharmacy	1	2	1	1	+0	+19.8%	-1	-48.4%	+0	1
Health & Social Care Professionals	20	29	28	28	+9.0	+45.9%	-0.6	-2.2%	+1.0	33
Administrative/ Supervisory (V to VII)	1		1	1	+0	+11.1%	+1		+0	1
Clerical (III & IV)	16	18	19	20	+4	+25.6%	+2	+12.9%	+0	22
Management & Administrative	17	18	20	21	+4.1	+24.8%	+3.3	+18.6%	+0.4	23
Support	7	3	2	3	-4	-58.9%	-0	-0.7%	+1	3
Maintenance/ Technical	2	2	1	1	-1	-50.0%	-1	-50.0%	+0	1
General Support	9	5	3	4	-5.0	-56.9%	-1.0	-21.2%	+1.0	4
Health Care Assistants	24	42	44	46	+22	+89.1%	+3	+8.0%	+1	51
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	25	43	45	47	+21.6	+85.6%	+3.4	+7.8%	+1.3	52



Our Lady of Lourdes

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	2,149	2,523	2,569	2,580	+431	+20.1%	+57	+2.3%	+11	2,808
Consultants	101	104	113	114	+13	+13.3%	+10	+10.1%	+2	123
Registrars	126	133	145	130	+4	+3.0%	-4	-2.8%	-15	134
SHO/ Interns	112	128	141	142	+30	+26.5%	+14	+10.8%	+1	146
Medical & Dental	339	365	398	386	+46.9	+13.8%	+20.7	+5.7%	-12.2	403
Nurse/ Midwife Manager	161	221	224	220	+59	+36.9%	-0	-0.1%	-4	238
Nurse/ Midwife Specialist & AN/MP	49	88	86	86	+37	+75.9%	-3	-3.1%	-0	93
Staff Nurse/ Staff Midwife	681	781	788	798	+117	+17.2%	+17	+2.1%	+10	867
Nursing/ Midwifery Student	21	13	34	34	+12	+58.2%	+20	+151.6%	+0	60
Nursing/ Midwifery other	11	12	13	13	+2	+18.9%	+1	+10.3%	-1	14
Nursing & Midwifery	922	1,115	1,145	1,150	+228.1	+24.7%	+35.2	+3.2%	+5.7	1,272
Therapy Professions	65	95	89	91	+26	+40.3%	-4	-4.6%	+2	100
Health Science/ Diagnostics	98	104	109	109	+10	+10.6%	+5	+4.9%	-0	118
Social Workers	12	15	16	17	+5	+44.4%	+2	+16.3%	+1	20
Pharmacy	23	34	32	32	+9	+37.3%	-2	-5.1%	-0	37
H&SC, Other	2	3			-2	-100.0%	-3	-100.0%		
Health & Social Care Professionals	200	250	247	249	+48.6	+24.2%	-1.2	-0.5%	+2.4	275
Management (VIII & above)	11	13	15	15	+4	+32.5%	+2	+12.8%	-0	15
Administrative/ Supervisory (V to VII)	42	65	71	71	+29	+68.2%	+6	+9.2%	-1	74
Clerical (III & IV)	227	249	241	251	+24	+10.6%	+2	+0.9%	+11	270
Management & Administrative	280	326	327	336	+56.2	+20.1%	+9.8	+3.0%	+9.7	359
Support	189	204	194	205	+16	+8.3%	+1	+0.6%	+11	223
Maintenance/ Technical	15	19	19	17	+3	+19.0%	-2	-8.2%	-1	18
General Support	204	223	212	222	+18.4	+9.0%	-0.4	-0.2%	+9.9	241
Health Care Assistants	195	238	235	232	+37	+19.2%	-6	-2.5%	-3	249
Care, other	9	5	6	4	-5	-51.0%	-1	-15.1%	-1	9
Patient & Client Care	204	243	241	236	+32.9	+16.2%	-6.7	-2.8%	-4.3	258



AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	30	65	68	68	+38	+128.1%	+4	+5.8%	+0	69
Medical/ Dental, other		1	1	1	+1		+0	+4.9%	+0	1
Medical & Dental		1	1	1	+0.9		+0.0	+4.9%	+0.0	1
Nurse/ Midwife Manager	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Nursing & Midwifery	2	6	8	8	+6.0	+302.0%	+2.0	+34.2%	+0.0	8
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+5.3%	+0	1
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals	1	2	3	3	+2.0	+200.0%	+1.1	+53.8%	+0.0	3
Management (VIII & above)	19	27	27	27	+8	+40.7%	-0	-1.3%	+0	27
Administrative/ Supervisory (V to VII)	7	26	28	28	+21	+298.0%	+2	+9.0%	+0	28
Clerical (III & IV)	1	2	2	2	+1	+100.0%	-0	-14.2%	+0	2
Management & Administrative	27	55	56	57	+29.6	+109.5%	+1.6	+2.9%	+0.4	57
Health Care Assistants		1					-1	-100.0%		
Patient & Client Care		1					-1.0	-100.0%		

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	892	988	989	990	+98	+11.0%	+2	+0.2%	+1	1,143
Consultants	44	53	52	52	+8	+18.9%	-1	-1.2%	-0	58
Registrars	49	59	55	56	+7	+14.8%	-2	-4.1%	+2	59
SHO/ Interns	20	25	27	31	+11	+54.9%	+6	+25.0%	+4	31
Medical & Dental	113	136	135	140	+26.5	+23.5%	+3.1	+2.3%	+5.0	148
Nurse/ Midwife Manager	94	123	124	126	+32	+34.0%	+2	+2.0%	+2	147
Nurse/ Midwife Specialist & AN/MP	15	21	23	23	+9	+58.8%	+2	+11.8%	+0	27
Staff Nurse/ Staff Midwife	257	240	243	240	-17	-6.6%	-0	0.0%	-3	280
Nursing/ Midwifery Student	24	36	29	29	+5	+21.3%	-7	-18.5%	+1	39
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing & Midwifery	391	420	419	418	+26.9	+6.9%	-1.8	-0.4%	-1.0	493
Therapy Professions	9	17	19	17	+7	+77.0%	-0	-1.4%	-2	20
Health Science/ Diagnostics	46	49	49	50	+4	+8.2%	+0	+0.6%	+1	55
Social Workers	8	9	10	11	+3	+35.6%	+2	+21.0%	+0	11
Psychologists	1	1	2	2	+1	+100.0%	+1	+108.3%	+0	2
Pharmacy	10	10	10	9	-0	-0.9%	-0	-3.6%	-1	11
Health & Social Care Professionals	74	86	90	88	+14.7	+19.9%	+2.6	+3.1%	-1.9	99
Management (VIII & above)	8	10	9	9	+1	+12.5%	-1	-8.2%	-0	9
Administrative/ Supervisory (V to VII)	57	64	65	65	+8	+14.3%	+1	+1.7%	+0	71
Clerical (III & IV)	82	79	78	77	-5	-6.4%	-2	-2.2%	-1	96
Management & Administrative	147	152	151	151	+3.9	+2.6%	-1.4	-0.9%	-0.4	176
Support	119	131	135	134	+15	+12.5%	+3	+2.5%	-1	161
Maintenance/ Technical	6	7	6	6	-0	-0.2%	-1	-14.3%	+0	6
General Support	125	138	141	140	+14.9	+11.9%	+2.3	+1.6%	-1.2	167
Health Care Assistants	41	54	51	52	+11	+26.8%	-3	-4.6%	+1	59
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	42	55	52	53	+11.0	+26.2%	-2.5	-4.6%	+0.6	60

Employment Report by Grade Group: AUG 2023

Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	9,663	11,267	11,401	11,442	+1,779	+18.4%	+175	+1.6%	+41	12,548
Consultant Anaesthesia	69	79	83	81	+12	+17.9%	+2	+2.4%	-2	87
Consultant Emergency Medicine	17	20	22	24	+7	+41.3%	+4	+20.3%	+1	26
Consultant Medicine	118	161	172	174	+56	+47.7%	+13	+8.0%	+3	183
Consultant Obstetrics & Gynaecology	33	40	40	41	+8	+25.5%	+1	+3.6%	+1	44
Consultant Paediatrics	19	20	21	21	+2	+9.5%	+1	+5.3%	+0	24
Consultant Pathology	49	59	58	57	+8	+15.5%	-2	-3.4%	-1	60
Consultant Psychiatry	6	7	7	7	+2	+28.9%	+0	+3.1%	+0	8
Consultant Radiology	42	43	44	44	+1	+3.3%	+1	+1.4%	+0	47
Consultant Surgery	88	101	104	104	+16	+18.4%	+3	+2.5%	-0	110
Consultants	441	530	551	553	+113	+25.6%	+23	+4.3%	+2	589
Registrar	293	327	341	312	+19	+6.5%	-15	-4.5%	-28	320
Senior Registrar	12	16	13	13	+1	+10.3%	-2	-14.7%	+0	14
Specialist Registrar	176	207	218	223	+47	+26.6%	+15	+7.4%	+5	230
Registrars	481	550	572	549	+67	+14.0%	-2	-0.3%	-23	564
Interns	119	130	151	135	+17	+14.0%	+5	+4.1%	-16	137
Senior House Officer	320	382	394	420	+100	+31.1%	+38	+10.0%	+26	427
SHO/ Interns	439	512	545	555	+116	+26.5%	+43	+8.5%	+10	564
Other Medical	5	5	4	4	-1	-21.7%	-1	-14.8%	+0	6
Medical/ Dental, other	5	5	4	4	-1	-21.7%	-1	-14.8%	+0	6
Medical & Dental	1,366	1,597	1,672	1,661	+295	+21.6%	+64	+4.0%	-11	1,723
Clinical Nurse/ Midwife Manager 1	195	233	229	228	+33	+16.9%	-5	-2.2%	-2	250
Clinical Nurse/ Midwife Manager 2	433	570	603	598	+165	+38.0%	+28	+5.0%	-5	662
Clinical Nurse/ Midwife Manager 3	64	92	91	88	+24	+37.3%	-4	-4.5%	-3	91
Director Nursing/Midwifery, Assistant	69	90	90	92	+22	+32.4%	+2	+2.1%	+2	97
Director of Nursing/Midwifery	8	13	13	12	+4	+50.2%	-1	-7.6%	-1	12
Nurse/ Midwife Manager	769	997	1,025	1,017	+248	+32.2%	+20	+2.0%	-8	1,112
Advanced Nurse/ Midwife Practitioner	44	74	86	86	+42	+94.4%	+12	+15.9%	+0	91
Adv. Nurse/ Midwife, Candidate	19	50	51	55	+36	+189.7%	+5	+10.2%	+3	57
Clinical Nurse/ Midwife Specialist	122	157	156	159	+37	+30.4%	+2	+1.4%	+3	181
Nurse/ Midwife Specialist & AN/MP	185	281	294	300	+115	+61.9%	+19	+6.8%	+7	329
Staff Midwives	292	307	298	300	+7	+2.5%	-7	-2.3%	+2	359
Staff Nurse [Psychiatric]	3				-3	-100.0%				
Staff Nurses [General/ Children's]	2,293	2,724	2,754	2,749	+456	+19.9%	+25	+0.9%	-5	2,960
Staff Nurse/ Staff Midwife	2,588	3,030	3,052	3,049	+460	+17.8%	+18	+0.6%	-3	3,319
Nursing/ Midwifery awaiting registration	62	10	3	4	-58	-94.1%	-6	-63.8%	+0	4
Post-registration Nurse/ Midwife Student	42	42	28	28	-14	-33.1%	-14	-33.2%	+0	29
Pre-registration Nurse/ Midwife Intern	2	3	72	72	+69	+2,813.4%	+69	+2,515.7%	+0	144
Nursing/ Midwifery Student	106	55	103	103	-3	-2.8%	+49	+89.0%	+1	177
Nursing Education/Clinical	29	27	31	31	+2	+7.6%	+4	+15.4%	+0	34
Other Nursing/ Midwifery	14				-14	-100.0%				
Nursing/ Midwifery other	43	27	31	31	-12	-27.5%	+4	+15.4%	+0	34
Nursing & Midwifery	3,692	4,390	4,504	4,500	+808	+21.9%	+110	+2.5%	-4	4,971
Dietitians	55	70	67	69	+14	+26.3%	-1	-1.3%	+2	80
Occupational Therapists	61	82	74	75	+14	+22.6%	-7	-8.7%	+1	79



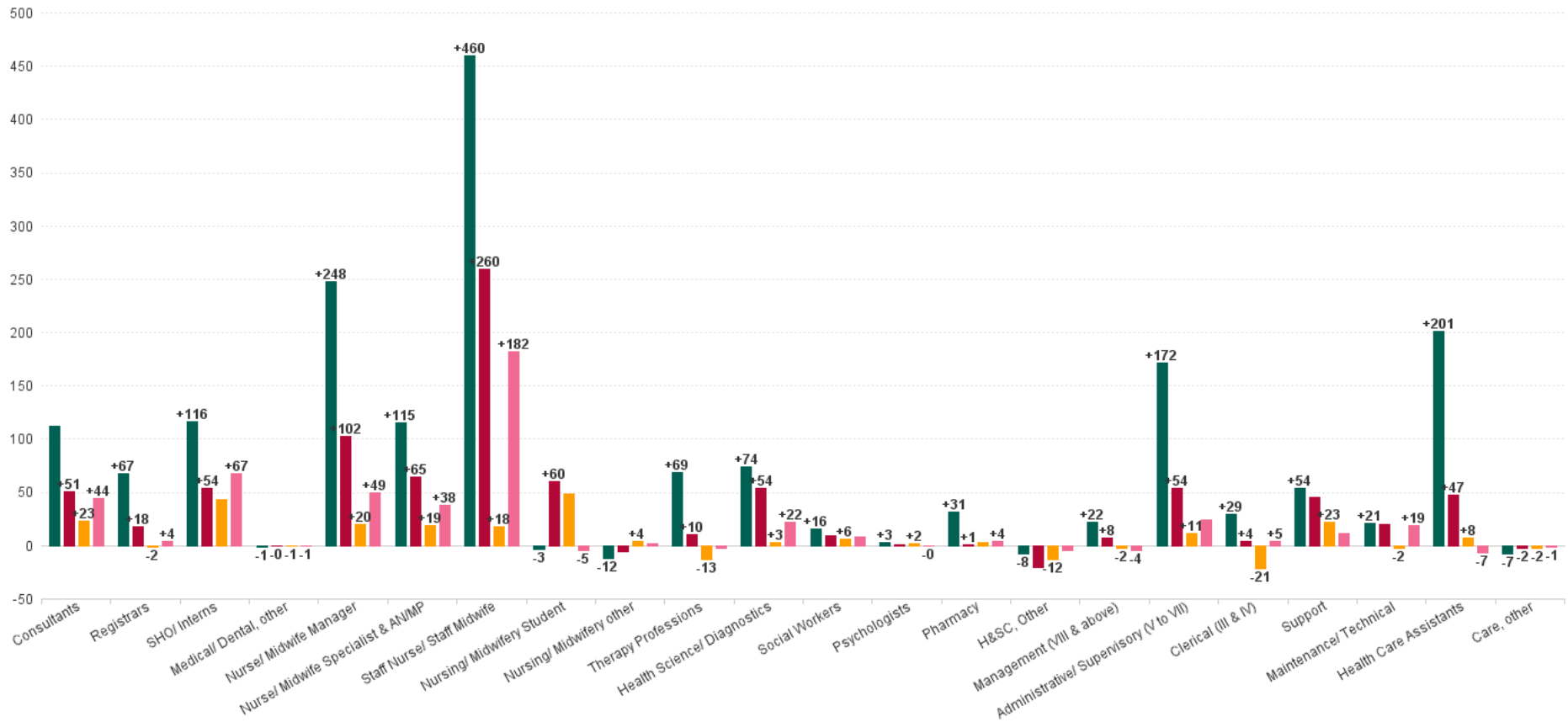
Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	9,663	11,267	11,401	11,442	+1,779	+18.4%	+175	+1.6%	+41	12,548
Orthoptists	2	2	2	2	+0	+10.0%	+0	+0.0%	+0	3
Physiotherapists	166	206	195	202	+37	+22.1%	-3	-1.7%	+7	226
Podiatrists & Chiropodists	7	7	6	6	-1	-17.6%	-1	-7.6%	+0	7
Speech & Language Therapists	42	48	44	47	+5	+12.9%	-1	-2.5%	+4	51
Therapy Professions	332	415	387	401	+69	+20.8%	-13	-3.2%	+14	446
Audiology	2	11	11	11	+8	+341.7%	-0	-0.5%	+0	12
Biochemists	17	17	17	17	-0	-2.7%	+0	+0.0%	+0	17
Cardiac Physiologists	33	36	34	35	+2	+7.6%	-1	-3.3%	+1	39
Clinical Engineering	15	19	20	20	+5	+34.1%	+1	+4.4%	-0	20
E.C.G. Technicians	2	3	2	2	+0	+0.4%	-0	-0.4%	+0	3
Medical Science	267	277	279	280	+14	+5.1%	+4	+1.4%	+2	310
Neuro-Physiologists	11	8	7	8	-3	-27.3%	+0	+0.0%	+1	9
Phlebotomists	27	37	40	40	+13	+47.7%	+3	+7.6%	+0	52
Physicists	18	15	15	14	-4	-22.3%	-1	-6.7%	-1	14
Radiographers	179	214	209	210	+31	+17.3%	-4	-1.8%	+1	228
Respiratory Physiologists	12	20	19	21	+9	+78.4%	+1	+2.7%	+2	22
Vascular Physiologists	6	4	5	5	-1	-20.6%	+1	+15.8%	+1	7
Health Science/ Diagnostics	589	660	657	663	+74	+12.5%	+3	+0.4%	+6	733
Social Workers	66	76	78	82	+16	+23.9%	+6	+7.7%	+4	91
Social Workers	66	76	78	82	+16	+23.9%	+6	+7.7%	+4	91
Psychologists	12	13	15	15	+3	+24.5%	+2	+11.9%	+0	18
Psychologists	12	13	15	15	+3	+24.5%	+2	+11.9%	+0	18
Pharmacists	74	84	88	87	+14	+18.3%	+4	+4.7%	-0	100
Pharmacy Technicians	53	71	70	71	+18	+33.9%	-1	-1.0%	+1	78
Pharmacy	127	155	157	158	+31	+24.8%	+3	+2.1%	+1	178
Counsellor Therapists	1	1	1	1	+0	+6.0%	+1	+112.0%	+0	2
HSCP Trainees/Students	4	3	2	1	-3	-73.3%	-2	-66.3%	-1	1
Other Health & Social Care	8	10	2	2	-6	-75.0%	-8	-78.9%	+0	2
Play Therapists/ Specialists	2	2	2	2	+0	+2.3%	-0	-0.6%	+0	2
Vaccinators		4	1	1	+1		-4	-87.3%	-0	2
H&SC, Other	14	19	7	6	-8	-56.3%	-12	-66.3%	-1	9
Health & Social Care Professionals	1,140	1,337	1,301	1,325	+185	+16.2%	-12	-0.9%	+24	1,475
Executive Management	14	15	18	16	+2	+12.5%	+1	+6.7%	-2	16
Senior Management (VIII & GM)	68	91	88	87	+20	+29.2%	-3	-3.5%	-0	90
Management (VIII & above)	82	106	105	103	+22	+26.3%	-2	-2.0%	-2	106
Middle Management (V-VII)	346	506	512	518	+172	+49.6%	+11	+2.3%	+6	545
Other Administrative	3	3	3	3	+0	+1.0%	+0	+0.0%	+0	3
Administrative/ Supervisory (V to VII)	349	509	515	521	+172	+49.2%	+11	+2.3%	+6	548
General Administrative (III & IV)	1,031	1,082	1,054	1,061	+29	+2.8%	-21	-2.0%	+7	1,211
Clerical (III & IV)	1,031	1,082	1,054	1,061	+29	+2.8%	-21	-2.0%	+7	1,211
Management & Administrative	1,462	1,697	1,674	1,685	+222	+15.2%	-12	-0.7%	+11	1,865
Catering	92	72	79	80	-12	-13.5%	+8	+11.5%	+0	88
Household Services	491	474	470	476	-14	-2.9%	+2	+0.4%	+6	560
Other Labs & Associated	62	109	105	107	+44	+71.3%	-2	-1.9%	+2	114
Other Support	135	136	137	139	+4	+2.6%	+2	+1.7%	+1	156
Portering	194	214	223	226	+33	+16.9%	+12	+5.8%	+4	238
Support	974	1,005	1,014	1,028	+54	+5.5%	+23	+2.2%	+14	1,156

Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	9,663	11,267	11,401	11,442	+1,779	+18.4%	+175	+1.6%	+41	12,548
Maintenance	85	109	107	106	+21	+24.7%	-3	-3.0%	-1	109
Technical Services	4	3	4	4	+0	+0.0%	+1	+33.8%	+0	4
Maintenance/ Technical	89	112	111	110	+21	+23.6%	-2	-2.0%	-1	113
General Support	1,063	1,117	1,125	1,138	+75	+7.0%	+20	+1.8%	+13	1,269
Attendant/ Aide	71	98	90	88	+18	+25.1%	-10	-10.1%	-1	96
Health Care Assistant/ Care Assistant	809	965	964	974	+165	+20.3%	+9	+0.9%	+9	1,066
Health & Social Care Assistants	23	33	40	42	+19	+83.1%	+9	+27.6%	+2	45
Health Care Assistants	902	1,096	1,094	1,103	+201	+22.3%	+8	+0.7%	+10	1,207
Health Promotion	2	1	1	1	-0	-21.3%	-0	-10.0%	+0	2
Other Care Grades	19	15	14	14	-5	-25.2%	-0	-1.6%	+0	16
Pastoral Care	16	16	16	14	-2	-13.0%	-1	-9.4%	-2	20
Care, other	37	32	31	30	-7	-19.7%	-2	-5.8%	-1	38
Patient & Client Care	939	1,128	1,125	1,133	+194	+20.6%	+6	+0.5%	+8	1,245



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since AUG 2022



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,442	12,548	1:0.9	23.91%	76.09%	1:1	1:0.9	85.70%	18.01%	67.69%	80.39%	19.61%	93.87%	76.15%
Consultant Medicine	174.46	183	1:1	62.30%	37.70%	1:1	1:0.9	75.96%	49.18%	26.78%	92.90%	7.10%	94.74%	89.86%
Consultant Paediatrics	21.34	24	1:0.9	37.50%	62.50%	1:0.9	1:0.9	83.33%	37.50%	45.83%	87.50%	12.50%	100.00%	80.00%
Consultant Pathology	56.56	60	1:0.9	28.33%	71.67%	1:1	1:0.9	86.67%	26.67%	60.00%	90.00%	10.00%	94.12%	88.37%
Consultant Anaesthesia	81.28	87	1:0.9	57.47%	42.53%	1:0.9	1:0.9	81.61%	44.83%	36.78%	96.55%	3.45%	100.00%	91.89%
Consultant Emergency Medicine	23.81	26	1:0.9	50.00%	50.00%	1:1	1:0.9	80.77%	38.46%	42.31%	88.46%	11.54%	92.31%	84.62%
Consultant Radiology	43.78	47	1:0.9	59.57%	40.43%	1:1	1:0.8	91.49%	57.45%	34.04%	89.36%	10.64%	100.00%	73.68%
Consultant Surgery	103.66	110	1:0.9	81.82%	18.18%	1:0.9	1:0.9	88.18%	70.00%	18.18%	88.18%	11.82%	88.89%	85.00%
Consultant Obstetrics & Gynaecology	41.13	44	1:0.9	31.82%	68.18%	1:0.9	1:0.9	93.18%	31.82%	61.36%	97.73%	2.27%	92.86%	100.00%
Consultant Psychiatry	7.22	8	1:0.9	50.00%	50.00%	1:1	1:0.8	87.50%	50.00%	37.50%	75.00%	25.00%	100.00%	50.00%
Consultants	553.24	589	1:0.9	57.56%	42.44%	1:1	1:0.9	83.36%	48.56%	34.80%	91.68%	8.32%	94.40%	88.00%
Registrar	312.3	320	1:1	60.31%	39.69%	1:1	1:1	4.69%	2.50%	2.19%	98.44%	1.56%	99.48%	96.85%
Specialist Registrar	222.85	230	1:1	54.35%	45.65%	1:1	1:0.9				95.65%	4.35%	98.40%	92.38%
Senior Registrar	13.47	14	1:1	28.57%	71.43%	1:1	1:1	14.29%		14.29%	100.00%		100.00%	100.00%
Registrars	548.62	564	1:1	57.09%	42.91%	1:1	1:1	3.01%	1.42%	1.60%	97.34%	2.66%	99.07%	95.04%
Interns	135.1	137	1:1	40.88%	59.12%	1:1	1:1	0.73%		0.73%	100.00%		100.00%	100.00%
Senior House Officer	419.84	427	1:1	44.96%	55.04%	1:1	1:1	2.81%	0.47%	2.34%	100.00%		100.00%	100.00%
SHO/ Interns	554.94	564	1:1	43.97%	56.03%	1:1	1:1	2.30%	0.35%	1.95%	100.00%		100.00%	100.00%
Other Medical	4.16	6	1:0.7	33.33%	66.67%	1:1	1:0.6	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical/ Dental, other	4.16	6	1:0.7	33.33%	66.67%	1:1	1:0.6	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical & Dental	1,661	1,723	1:1	52.87%	47.13%	1:1	1:1	30.53%	17.30%	13.23%	96.00%	4.00%	97.48%	94.33%
Clinical Nurse/ Midwife Manager 2	597.98	662	1:0.9	6.65%	93.35%	1:1	1:0.9	98.34%	6.65%	91.69%	76.59%	23.41%	95.45%	75.24%
Director Nursing/Midwifery, Assistant	91.74	97	1:0.9	10.31%	89.69%	1:1	1:0.9	96.91%	10.31%	86.60%	84.54%	15.46%	100.00%	82.76%
Clinical Nurse/ Midwife Manager 1	227.5	250	1:0.9	9.20%	90.80%	1:1	1:0.9	99.60%	9.20%	90.40%	78.40%	21.60%	95.65%	76.65%
Director of Nursing/Midwifery	11.97	12	1:1	16.67%	83.33%	1:1	1:1	91.67%	16.67%	75.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 3	87.96	91	1:1	9.89%	90.11%	1:1	1:1	98.90%	8.79%	90.11%	93.41%	6.59%	100.00%	92.68%
Nurse/ Midwife Manager	1,017.15	1,112	1:0.9	7.91%	92.09%	1:1	1:0.9	98.47%	7.82%	90.65%	79.32%	20.68%	96.59%	77.83%
Advanced Nurse/ Midwife Practitioner	86.25	91	1:0.9	18.68%	81.32%	1:1	1:0.9	98.90%	18.68%	80.22%	87.91%	12.09%	94.12%	86.49%
Clinical Nurse/ Midwife Specialist	159.39	181	1:0.9	3.31%	96.69%	1:1	1:0.9	99.45%	3.31%	96.13%	68.51%	31.49%	100.00%	67.43%



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,442	12,548	1:0.9	23.91%	76.09%	1:1	1:0.9	85.70%	18.01%	67.69%	80.39%	19.61%	93.87%	76.15%
Adv. Nurse/ Midwife, Candidate	54.67	57	1:1	10.53%	89.47%	1:1	1:1	100.00%	10.53%	89.47%	96.49%	3.51%	100.00%	96.08%
Nurse/ Midwife Specialist & AN/MP	300.31	329	1:0.9	8.81%	91.19%	1:1	1:0.9	99.39%	8.81%	90.58%	78.72%	21.28%	96.55%	77.00%
Staff Midwives	299.63	359	1:0.8	1.39%	98.61%	1:0.9	1:0.8	99.16%	1.39%	97.77%	58.22%	41.78%	40.00%	58.47%
Staff Nurses [General/ Children's]	2,748.93	2,960	1:0.9	12.30%	87.70%	1:1	1:0.9	97.67%	11.82%	85.84%	83.21%	16.79%	96.70%	81.32%
Staff Nurse/ Staff Midwife	3,048.56	3,319	1:0.9	11.12%	88.88%	1:1	1:0.9	97.83%	10.70%	87.13%	80.51%	19.49%	95.93%	78.58%
Pre-registration Nurse/ Midwife Intern	71.67	144	1:0.5	8.33%	91.67%	1:0.5	1:0.5				56.94%	43.06%	58.33%	56.82%
Post-registration Nurse/ Midwife Student	27.96	29	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing/ Midwifery awaiting registration	3.63	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Nursing/ Midwifery Student	103.26	177	1:0.6	6.78%	93.22%	1:0.5	1:0.6	2.26%		2.26%	64.41%	35.59%	58.33%	64.85%
Nursing Education/Clinical	31.09	34	1:0.9	5.88%	94.12%	1:1	1:0.9	94.12%	5.88%	88.24%	82.35%	17.65%	100.00%	81.25%
Nursing/ Midwifery other	31.09	34	1:0.9	5.88%	94.12%	1:1	1:0.9	94.12%	5.88%	88.24%	82.35%	17.65%	100.00%	81.25%
Nursing & Midwifery	4,500	4,971	1:0.9	10.06%	89.94%	1:1	1:0.9	94.65%	9.52%	85.13%	79.56%	20.44%	95.20%	77.81%
Dietitians	69.24	80	1:0.9	1.25%	98.75%	1:1	1:0.9	88.75%		88.75%	73.75%	26.25%	100.00%	73.42%
Physiotherapists	202.09	226	1:0.9	25.66%	74.34%	1:0.9	1:0.9	88.94%	23.89%	65.04%	81.42%	18.58%	91.38%	77.98%
Occupational Therapists	74.6	79	1:0.9	6.33%	93.67%	1:1	1:0.9	88.61%	3.80%	84.81%	91.14%	8.86%	100.00%	90.54%
Orthoptists	2.2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	6.09	7	1:0.9		100.00%	1:	1:0.9	85.71%		85.71%	71.43%	28.57%		71.43%
Speech & Language Therapists	47.16	51	1:0.9	1.96%	98.04%	1:1	1:0.9	82.35%		82.35%	84.31%	15.69%	100.00%	84.00%
Therapy Professions	401.38	446	1:0.9	14.57%	85.43%	1:0.9	1:0.9	88.12%	12.78%	75.34%	81.39%	18.61%	92.31%	79.53%
Medical Science	280.38	310	1:0.9	24.52%	75.48%	1:1	1:0.9	96.77%	23.55%	73.23%	77.42%	22.58%	97.37%	70.94%
Audiology	10.91	12	1:0.9	16.67%	83.33%	1:0.8	1:0.9	91.67%	16.67%	75.00%	83.33%	16.67%	50.00%	90.00%
Biochemists	16.5	17	1:1	29.41%	70.59%	1:1	1:1	88.24%	23.53%	64.71%	94.12%	5.88%	100.00%	91.67%
Cardiac Physiologists	35.02	39	1:0.9	10.26%	89.74%	1:1	1:0.9	92.31%	7.69%	84.62%	84.62%	15.38%	100.00%	82.86%
Clinical Engineering	19.7	20	1:1	90.00%	10.00%	1:1	1:1	100.00%	90.00%	10.00%	90.00%	10.00%	88.89%	100.00%
E.C.G. Technicians	2.49	3	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Neuro-Physiologists	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
Phlebotomists	40.14	52	1:0.8	34.62%	65.38%	1:0.8	1:0.8	88.46%	25.00%	63.46%	46.15%	53.85%	55.56%	41.18%
Radiographers	209.68	228	1:0.9	29.39%	70.61%	1:1	1:0.9	97.37%	28.95%	68.42%	81.14%	18.86%	94.03%	75.78%
Respiratory Physiologists	20.6	22	1:0.9	27.27%	72.73%	1:1	1:0.9	100.00%	27.27%	72.73%	90.91%	9.09%	100.00%	87.50%
Vascular Physiologists	5.13	7	1:0.7	28.57%	71.43%	1:1	1:0.6	85.71%	14.29%	71.43%	57.14%	42.86%	100.00%	40.00%
Physicists	13.98	14	1:1	50.00%	50.00%	1:1	1:1	92.86%	50.00%	42.86%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	662.53	733	1:0.9	28.10%	71.90%	1:1	1:0.9	95.91%	26.47%	69.44%	78.17%	21.83%	91.75%	72.87%
Social Workers	81.56	91	1:0.9	13.19%	86.81%	1:1	1:0.9	87.91%	10.99%	76.92%	81.32%	18.68%	100.00%	78.48%



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,442	12,548	1:0.9	23.91%	76.09%	1:1	1:0.9	85.70%	18.01%	67.69%	80.39%	19.61%	93.87%	76.15%
Social Workers	81.56	91	1:0.9	13.19%	86.81%	1:1	1:0.9	87.91%	10.99%	76.92%	81.32%	18.68%	100.00%	78.48%
Psychologists	15.08	18	1:0.8	22.22%	77.78%	1:0.9	1:0.8	88.89%	16.67%	72.22%	55.56%	44.44%	50.00%	57.14%
Psychologists	15.08	18	1:0.8	22.22%	77.78%	1:0.9	1:0.8	88.89%	16.67%	72.22%	55.56%	44.44%	50.00%	57.14%
Pharmacists	87.46	100	1:0.9	20.00%	80.00%	1:0.9	1:0.9	96.00%	19.00%	77.00%	79.00%	21.00%	100.00%	73.75%
Pharmacy Technicians	70.67	78	1:0.9	1.28%	98.72%	1:1	1:0.9	97.44%	1.28%	96.15%	80.77%	19.23%	100.00%	80.52%
Pharmacy	158.13	178	1:0.9	11.80%	88.20%	1:0.9	1:0.9	96.63%	11.24%	85.39%	79.78%	20.22%	100.00%	77.07%
Counsellor Therapists	1.06	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	1.76	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Other Health & Social Care	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Vaccinators	0.51	2	1:0.3		100.00%	1:	1:0.3					100.00%		
HSCP Trainees/Students	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
H&SC, Other	6.33	9	1:0.7		100.00%	1:	1:0.7	66.67%		66.67%	44.44%	55.56%		44.44%
Health & Social Care Professionals	1,325	1,475	1:0.9	20.88%	79.12%	1:1	1:0.9	92.88%	19.25%	73.63%	79.05%	20.95%	92.21%	75.58%
Senior Management (VIII & GM)	87.46	90	1:1	31.11%	68.89%	1:1	1:1	100.00%	31.11%	68.89%	94.44%	5.56%	96.43%	93.55%
Executive Management	15.98	16	1:1	56.25%	43.75%	1:1	1:1	93.75%	50.00%	43.75%	100.00%		100.00%	100.00%
Management (VIII & above)	103.44	106	1:1	34.91%	65.09%	1:1	1:1	99.06%	33.96%	65.09%	95.28%	4.72%	97.30%	94.20%
Middle Management (V-VII)	517.53	545	1:0.9	24.77%	75.23%	1:1	1:0.9	97.06%	24.40%	72.66%	87.52%	12.48%	97.78%	84.15%
Other Administrative	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	520.53	548	1:0.9	24.82%	75.18%	1:1	1:0.9	97.08%	24.45%	72.63%	87.59%	12.41%	97.79%	84.22%
General Administrative (III & IV)	1,060.58	1,211	1:0.9	11.56%	88.44%	1:1	1:0.9	93.31%	10.49%	82.82%	69.28%	30.72%	95.71%	65.83%
Clerical (III & IV)	1,060.58	1,211	1:0.9	11.56%	88.44%	1:1	1:0.9	93.31%	10.49%	82.82%	69.28%	30.72%	95.71%	65.83%
Management & Administrative	1,685	1,865	1:0.9	16.78%	83.22%	1:1	1:0.9	94.75%	15.92%	78.82%	76.14%	23.86%	96.81%	71.97%
Household Services	476.18	560	1:0.9	25.54%	74.46%	1:0.9	1:0.8	95.89%	24.46%	71.43%	59.29%	40.71%	80.42%	52.04%
Catering	79.79	88	1:0.9	40.91%	59.09%	1:1	1:0.9	97.73%	39.77%	57.95%	78.41%	21.59%	88.89%	71.15%
Other Labs & Associated	106.84	114	1:0.9	21.93%	78.07%	1:1	1:0.9	77.19%	17.54%	59.65%	89.47%	10.53%	100.00%	86.52%
Other Support	138.59	156	1:0.9	50.64%	49.36%	1:1	1:0.8	94.87%	48.08%	46.79%	71.79%	28.21%	91.14%	51.95%
Portering	226.33	238	1:1	83.19%	16.81%	1:1	1:0.9	92.86%	76.89%	15.97%	92.02%	7.98%	94.95%	77.50%
Support	1,027.73	1,156	1:0.9	41.61%	58.39%	1:0.9	1:0.8	93.43%	38.93%	54.50%	72.15%	27.85%	89.81%	59.56%
Maintenance	106.01	109	1:1	88.07%	11.93%	1:1	1:0.9	98.17%	86.24%	11.93%	90.83%	9.17%	96.88%	46.15%
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	110.01	113	1:1	88.50%	11.50%	1:1	1:0.9	98.23%	86.73%	11.50%	91.15%	8.85%	97.00%	46.15%
General Support	1,138	1,269	1:0.9	45.78%	54.22%	1:1	1:0.8	93.85%	43.18%	50.67%	73.84%	26.16%	91.05%	59.30%
Health Care Assistant/ Care Assistant	973.57	1,066	1:0.9	30.02%	69.98%	1:1	1:0.9	96.90%	28.52%	68.39%	76.45%	23.55%	88.13%	71.45%



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,442	12,548	1:0.9	23.91%	76.09%	1:1	1:0.9	85.70%	18.01%	67.69%	80.39%	19.61%	93.87%	76.15%
Attendant/ Aide	88.27	96	1:0.9	38.54%	61.46%	1:1	1:0.9	94.79%	35.42%	59.38%	80.21%	19.79%	86.49%	76.27%
Health & Social Care Assistants	41.65	45	1:0.9	13.33%	86.67%	1:1	1:0.9	91.11%	13.33%	77.78%	84.44%	15.56%	100.00%	82.05%
Health Care Assistants	1,103.49	1,207	1:0.9	30.07%	69.93%	1:1	1:0.9	96.52%	28.50%	68.02%	77.05%	22.95%	88.15%	72.27%
Pastoral Care	14.18	20	1:0.7	80.00%	20.00%	1:0.6	1:1	60.00%	40.00%	20.00%	60.00%	40.00%	50.00%	100.00%
Health Promotion	1.26	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Other Care Grades	14.39	16	1:0.9	50.00%	50.00%	1:0.9	1:0.9	100.00%	50.00%	50.00%	81.25%	18.75%	100.00%	62.50%
Care, other	29.83	38	1:0.8	63.16%	36.84%	1:0.7	1:0.9	78.95%	42.11%	36.84%	65.79%	34.21%	66.67%	64.29%
Patient & Client Care	1,133	1,245	1:0.9	31.08%	68.92%	1:0.9	1:0.9	95.98%	28.92%	67.07%	76.71%	23.29%	86.82%	72.14%



RCSI Hospitals Group AUG 2023

Demographic Hospital AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,442	12,548	1:0.9	23.91%	76.09%	1:1	1:0.9	85.70%	18.01%	67.69%	80.39%	19.61%	93.87%	76.15%
Beaumont	4,416	4,786	1:0.9	28.17%	71.83%	1:1	1:0.9	84.29%	21.10%	63.18%	79.80%	20.20%	92.66%	74.75%
Cavan General	1,298	1,439	1:0.9	20.29%	79.71%	1:1	1:0.9	85.96%	13.97%	71.99%	76.03%	23.97%	93.15%	71.67%
Connolly	1,618	1,772	1:0.9	25.90%	74.10%	1:1	1:0.9	85.21%	20.32%	64.90%	84.42%	15.58%	94.99%	80.73%
Louth County	303	338	1:0.9	19.53%	80.47%	1:1	1:0.9	97.93%	18.64%	79.29%	71.30%	28.70%	93.94%	65.81%
Monaghan	169	193	1:0.9	8.29%	91.71%	1:1	1:0.9	98.45%	7.77%	90.67%	63.21%	36.79%	81.25%	61.58%
Our Lady of Lourdes	2,580	2,808	1:0.9	22.65%	77.35%	1:1	1:0.9	87.14%	16.67%	70.48%	84.76%	15.24%	96.38%	81.35%
RCSI HQ	68	69	1:1	18.84%	81.16%	1:1	1:1	89.86%	15.94%	73.91%	98.55%	1.45%	100.00%	98.21%
Rotunda	990	1,143	1:0.9	14.87%	85.13%	1:0.9	1:0.9	82.50%	11.55%	70.95%	75.85%	24.15%	92.94%	72.87%



Month-on-Month Summary

WTE change since JUL 2023		% WTE change since JUL 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.36%	+41.0	+2.4	-23.0	+9.9	+0.0	-10.7	-8.3	+6.7	-3.3	+0.5	+0.5	-3.9	+14.2	+5.7	+3.8	+0.0	+0.7	-0.7	+23.7	-2.0	+6.0	+6.8	+10.8	+13.9	-1.2	+12.7	+9.8	-1.3	+8.5
Beaumont	48013	+0.08%	+3.8	-2.7	-1.7	+3.0	+0.0	-1.4	-6.6	+4.0	-18.6	-0.5	+1.0	-20.7	+11.0	+1.8	+2.0	+0.0	+0.0	-0.2	+14.6	-1.0	+3.4	+2.5	+4.9	+0.6	+0.0	+0.6	+5.1	+0.6	+5.8
Our Lady of Lourdes	48014	+0.44%	+11.2	+1.8	-14.7	+0.8		-12.2	-4.1	-0.1	+10.3	+0.0	-0.5	+5.7	+1.7	-0.3	+1.2		-0.2		+2.4	-0.2	-0.7	+10.6	+9.7	+11.1	-1.2	+9.9	-3.1	-1.2	-4.3
Connolly	48015	-0.03%	-0.4	+2.1	-4.0	-1.6	+0.0	-3.6	-1.3	+0.7	+2.6	+0.5	+0.0	+2.6	+1.0	+1.7	+0.0		+0.9		+3.6	-1.0	+0.6	-4.5	-4.9	+1.9	+0.0	+1.9	+0.7	-0.8	-0.1
Cavan General	48016	+1.24%	+15.9	+1.6	-4.4	+4.2		+1.3	+1.5	+1.9	+2.0	-0.0	-0.0	+5.3	+2.5	+1.0	+0.2		+0.7	-0.5	+3.9	+0.0	+2.2	-1.9	+0.4	+0.3	+0.4	+0.7	+4.2	+0.1	+4.2
Rotunda	48017	+0.11%	+1.1	-0.3	+1.8	+3.5		+5.0	+1.6	+0.1	-3.3	+0.5		-1.0	-2.2	+0.5	+0.4	+0.0	-0.6		-1.9	-0.1	+0.3	-0.6	-0.4	-1.2	+0.0	-1.2	+0.6	+0.0	+0.6
Louth County	48018	+1.05%	+3.1	+0.0	+0.0			+0.0	+0.4	-0.0	+1.5			+1.9	+0.2	+0.2			-0.1		+0.3	+0.0	+0.1	+0.2	+0.2	+0.2	-0.4	-0.2	+0.9	+0.0	+0.9
Monaghan	48019	+3.69%	+6.0						+0.2	-0.0	+2.1			+2.3	+0.1	+0.8			+0.1		+1.0		+0.0	+0.4	+0.4	+1.0	+0.0	+1.0	+1.3	+0.0	+1.3
RCSI HQ	48020	+0.63%	+0.4				+0.0	+0.0	+0.0					+0.0	+0.0	+0.0	+0.0				+0.0	+0.3	+0.2	+0.0	+0.4						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative /Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.66%	+175	+23	-2	+43	-1	+64	+20	+19	+18	+49	+4	+110	-13	+3	+6	+2	+3	-12	-12	-2	+11	-21	-12	+23	-2	+20	+8	-2	+6
Beaumont	+1.61%	+70	-1	+3	+21	-1	+22	+11	+17	-31	+28	+2	+28	-5	+3	+1	+1	+3	-10	-8	-1	+1	-1	-1	+15	-1	+14	+16	+0	+16
Our Lady of Lourdes	+2.27%	+57	+10	-4	+14		+21	-0	-3	+17	+20	+1	+35	-4	+5	+2		-2	-3	-1	+2	+6	+2	+10	+1	-2	-0	-6	-1	-7
Connolly	+2.01%	+32	+10	-2	+6	+0	+14	+3	+4	+20	+7	+0	+34	-5	-5	+0		+2		-7	-0	-3	-15	-19	+6	+1	+6	+3	-0	+3
Cavan General	+0.40%	+5	+4	+3	-4		+4	+1	-3	+9	+0	+1	+8	+2	+1	-1		+0	+0	+2	-1	+4	-6	-4	-3	+3	-1	-4	-1	-5
Rotunda	+0.23%	+2	-1	-2	+6		+3	+2	+2	-0	-7		-2	-0	+0	+2	+1	-0		+3	-1	+1	-2	-1	+3	-1	+2	-3	+0	-3
Louth County	-2.09%	-6	+0	+0			+0	-1	-0	+0			-1	-2	-0			+1		-2	+0	-1	-1	-2	+1	-1	-0	-1	+0	-1
Monaghan	+7.13%	+11						+2	+1	+4			+6	+2	-2			-1		-1		+1	+2	+3	-0	-1	-1	+3	+0	+3
RCSI HQ	+5.83%	+4				+0	+0	+2					+2	+0	+0	+1				+1	-0	+2	-0	+2				-1		-1



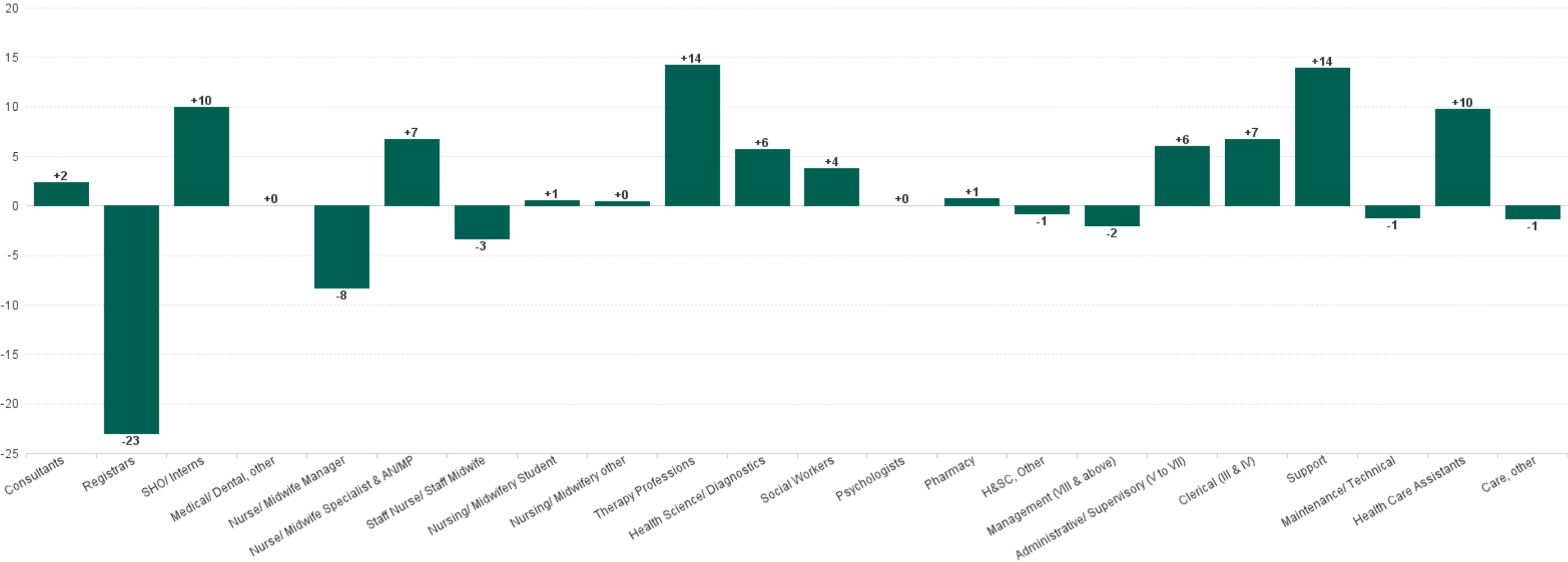
Year-on-Year Summary

WTE change since AUG 2022	% WTE change since AUG 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.16%	+457	+44	+4	+67	-1	+115	+49	+38	+182	-5	+2	+267	-2	+22	+9	-9	+4	-5	+28	-4	+25	+5	+25	+11	+19	+30	-7	-1	-8
Beaumont	+4.94%	+208	+9	+2	+22	-1	+32	+16	+18	+82	+0	+0	+116	+6	+14	+3	-0	+2	-3	+22	-1	+11	-0	+10	-4	+19	+15	+14	+0	+14
Our Lady of Lourdes	+4.59%	+113	+13	-4	+23		+32	+12	+6	+37	-5	+1	+51	+5	+1	+2		-2	-1	+5	+1	+3	+25	+28	+7	-2	+5	-8	-0	-8
Connolly	+3.20%	+50	+15	+3	+7	+0	+25	+6	+9	+33	+2	+0	+50	-10	-2	+1		-1		-12	-1	-1	-10	-13	+4	+0	+4	-3	-0	-4
Cavan General	+3.59%	+45	+8	+4	+10		+22	+4	+0	+21	+1	+1	+27	+2	+3	+0		+4	-1	+8	-2	+7	-10	-5	-5	+3	-2	-5	-1	-6
Rotunda	+0.68%	+7	-1	-1	+6		+4	+8	+5	-1	-2		+10	+1	+3	+2	+0	-0		+6	-2	+1	-7	-7	+9	-1	+8	-14	+0	-14
Louth County	+1.74%	+5	+0	+0			+0	-3	-0	+5			+1	-4	+1			+1		-2	+0	-0	+4	+4	-1	-0	-1	+3	+0	+3
Monaghan	+14.11%	+21						+4	+1	+6			+10	-1	+2			-1		-0		+1	+3	+4	+1	-1	-0	+7	+0	+7
RCSI HQ	+12.42%	+8				+0	+0	+3					+3	+0	+0	+1				+1	+2	+2	+0	+4						



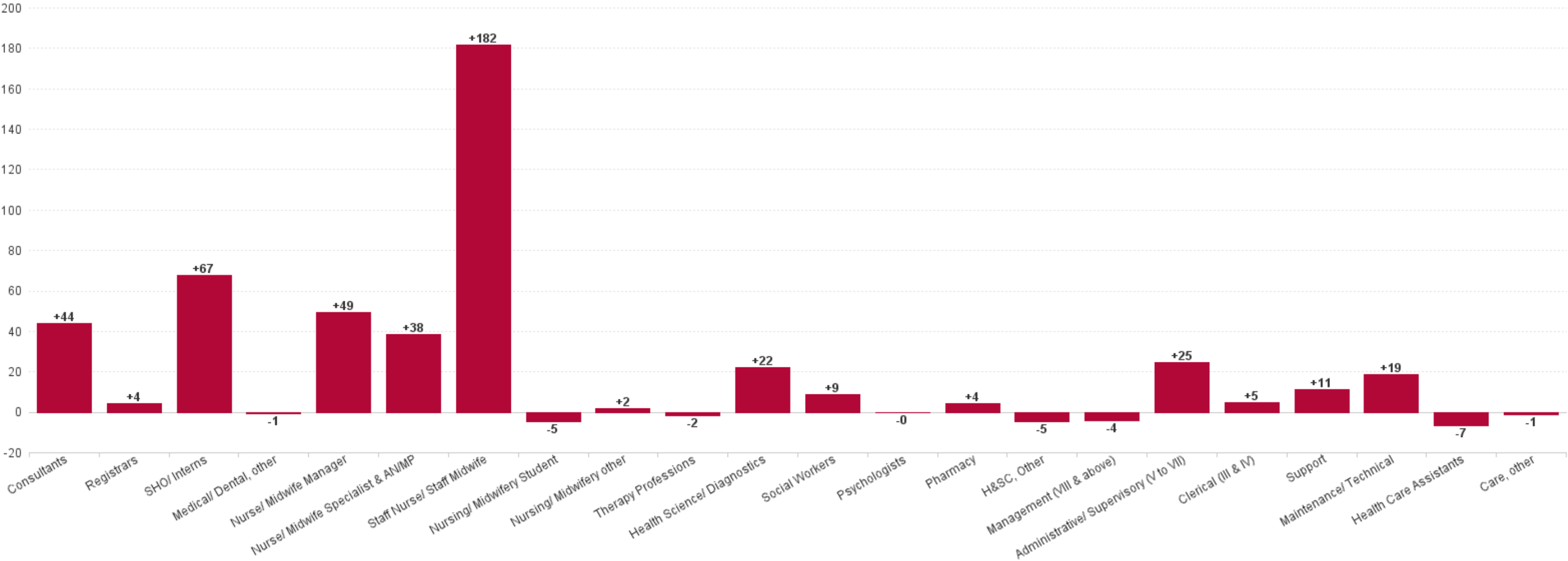
RCSI Hospitals Group Employment Report: AUG 2023

Previous Month Summary Chart: Change since JUL 2023



RCSI Hospitals Group Employment Report: AUG 2023

Previous Year Summary Chart: Change since AUG 2022



YTD Summary Chart: Change since DEC 2022

