

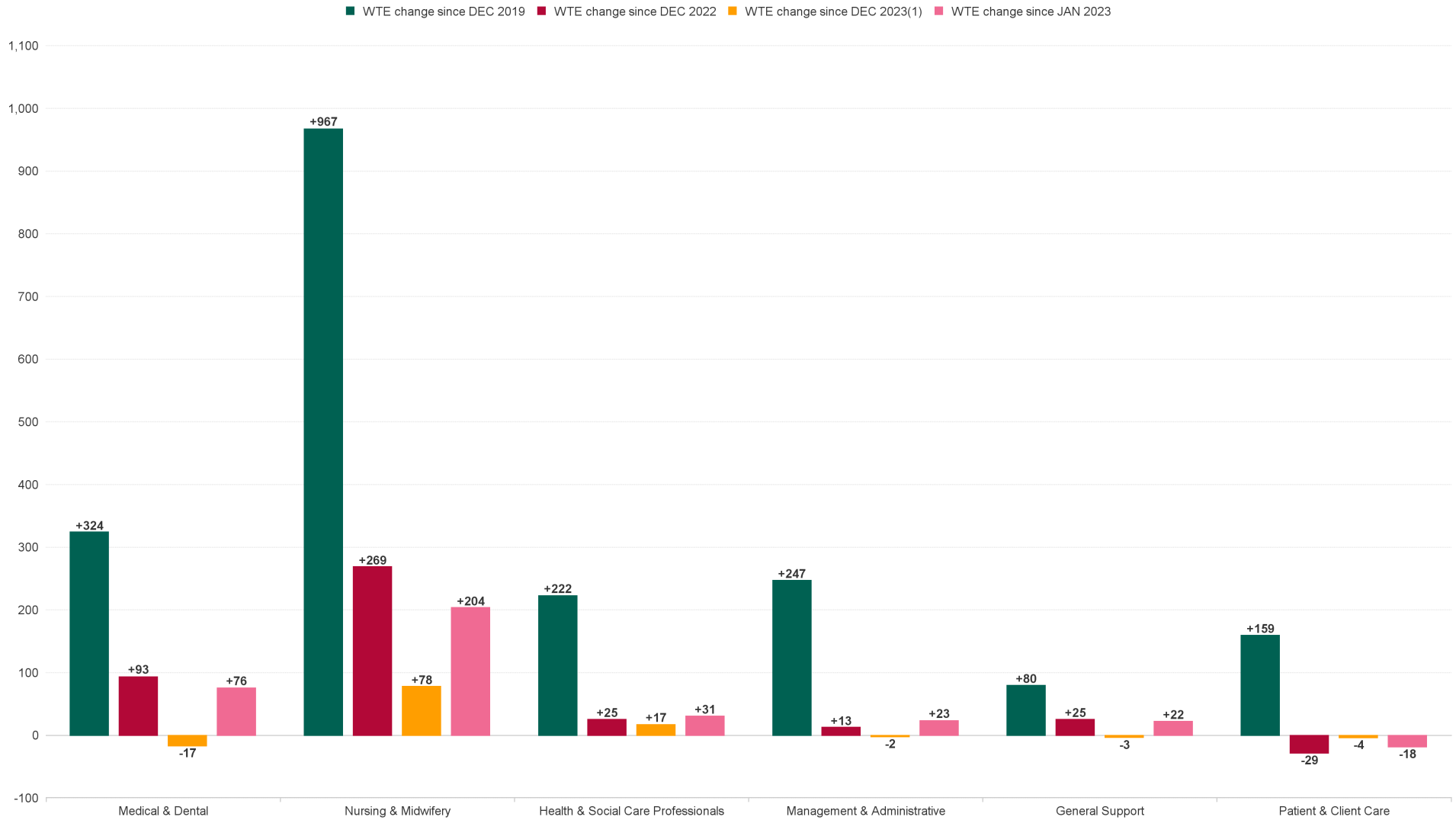
RCSI Hospitals Group Employment Report: JAN 2024

Employment by Staff Group JAN 2024

Employment by Staff Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	9,663	11,267	11,594	11,663	+2,000	+20.7%	+69	+0.6%	+69	12,856
Consultants	441	530	565	568	+128	+29.0%	+4	+0.7%	+4	603
Registrars	481	550	558	563	+82	+17.1%	+5	+0.9%	+5	602
Interns	119	130	135	131	+13	+10.5%	-4	-3.0%	-4	131
Senior House Officer	320	382	445	423	+103	+32.2%	-22	-5.0%	-22	457
SHO/ Interns	439	512	580	554	+115	+26.3%	-26	-4.5%	-26	588
Medical/ Dental, other	5	5	4	4	-1	-20.7%	+1	+18.3%	+1	7
Medical & Dental	1,366	1,597	1,707	1,690	+324	+23.7%	-17	-1.0%	-17	1,800
Nurse/ Midwife Manager	769	997	1,033	1,017	+248	+32.2%	-16	-1.6%	-16	1,120
Nurse/ Midwife Specialist & AN/MP	185	281	315	327	+142	+76.5%	+12	+3.8%	+12	357
Staff Nurse/ Staff Midwife	2,588	3,030	3,114	3,164	+576	+22.3%	+50	+1.6%	+50	3,445
Nursing/ Midwifery Student	106	55	88	120	+13	+12.6%	+32	+36.3%	+32	226
Nursing/ Midwifery other	43	27	31	31	-12	-27.0%	+0	+1.0%	+0	34
Nursing & Midwifery	3,692	4,390	4,581	4,660	+967	+26.2%	+78	+1.7%	+78	5,182
Therapy Professions	332	415	412	414	+82	+24.7%	+3	+0.7%	+3	460
Health Science/ Diagnostics	589	660	657	665	+76	+12.9%	+7	+1.1%	+7	736
Social Workers	66	76	83	83	+17	+26.4%	+1	+0.6%	+1	94
Psychologists	12	13	16	17	+5	+37.6%	+1	+5.0%	+1	20
Pharmacy	127	155	162	161	+34	+27.2%	-1	-0.8%	-1	180
H&SC, Other	14	19	16	22	+8	+55.1%	+7	+41.7%	+7	27
Health & Social Care Professionals	1,140	1,337	1,346	1,363	+222	+19.5%	+17	+1.3%	+17	1,517
Management (VIII & above)	82	106	110	109	+27	+33.3%	-1	-0.9%	-1	112
Administrative/ Supervisory (V to VII)	349	509	537	543	+194	+55.6%	+6	+1.1%	+6	572
Clerical (III & IV)	1,031	1,082	1,064	1,057	+26	+2.5%	-7	-0.6%	-7	1,202
Management & Administrative	1,462	1,697	1,711	1,709	+247	+16.9%	-2	-0.1%	-2	1,886
Support	974	1,005	1,035	1,031	+57	+5.9%	-4	-0.4%	-4	1,150
Maintenance/ Technical	89	112	111	111	+22	+25.2%	+1	+0.8%	+1	116
General Support	1,063	1,117	1,146	1,143	+80	+7.5%	-3	-0.3%	-3	1,266
Health Care Assistants	902	1,096	1,072	1,068	+165	+18.3%	-5	-0.4%	-5	1,165
Care, other	37	32	31	31	-6	-16.2%	+1	+1.8%	+1	40
Patient & Client Care	939	1,128	1,103	1,099	+159	+17.0%	-4	-0.4%	-4	1,205



WTE Change by Staff Category



Employment Report by Hospital : JAN 2024

Hospitals JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	9,663	11,267	11,594	11,663	+2,000	+20.7%	+69	+0.6%	+397	12,856
Beaumont	3,846	4,346	4,499	4,516	+671	+17.4%	+17	+0.4%	+171	4,903
Our Lady of Lourdes	2,149	2,523	2,586	2,607	+458	+21.3%	+21	+0.8%	+84	2,839
Connolly	1,334	1,586	1,637	1,638	+304	+22.8%	+1	+0.0%	+52	1,812
Cavan General	1,034	1,293	1,321	1,335	+302	+29.2%	+14	+1.1%	+42	1,488
Rotunda	892	988	1,003	1,018	+126	+14.1%	+15	+1.5%	+30	1,200
Louth County	277	309	305	304	+27	+9.6%	-0	-0.1%	-5	340
Monaghan	101	157	174	174	+73	+71.7%	+0	+0.1%	+17	202
RCSI HQ	30	65	70	71	+41	+136.2%	+1	+1.9%	+6	72



% Total by Hospital



Employment Report by HSE/S38: JAN 2024

Administration JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	9,663	11,267	11,594	11,663	+2,000	+20.7%	+69	+0.6%	+397	12,856
Health Service Executive	4,925	5,934	6,092	6,129	+1,204	+24.4%	+37	+0.6%	+196	6,753
Section 38 Hospitals	4,738	5,333	5,502	5,534	+796	+16.8%	+32	+0.6%	+201	6,103



Employment Report by Administration: JAN 2024

Health Service Executive

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Health Service Executive	4,925	5,934	6,092	6,129	+1,204	+24.4%	+37	+0.6%	+196	6,753
Consultants	198	230	263	259	+61	+30.8%	-4	-1.3%	+29	273
Registrars	234	264	268	272	+38	+16.3%	+5	+1.8%	+9	288
SHO/ Interns	240	286	320	316	+76	+31.9%	-4	-1.1%	+30	335
Medical/ Dental, other	0	2	1	2	+1	+310.3%	+0	+39.1%	-0	3
Medical & Dental	672	782	851	849	+177	+26.3%	-2	-0.2%	+68	899
Nurse/ Midwife Manager	379	522	536	539	+160	+42.1%	+3	+0.6%	+17	588
Nurse/ Midwife Specialist & AN/MP	101	164	180	181	+80	+79.5%	+0	+0.2%	+16	197
Staff Nurse/ Staff Midwife	1,424	1,687	1,750	1,772	+348	+24.5%	+22	+1.3%	+85	1,956
Nursing/ Midwifery Student	23	16	35	50	+27	+114.5%	+15	+43.3%	+34	111
Nursing/ Midwifery other	16	16	18	18	+2	+14.1%	+0	+0.5%	+2	20
Nursing & Midwifery	1,943	2,405	2,520	2,560	+617	+31.7%	+40	+1.6%	+155	2,872
Therapy Professions	172	232	227	226	+54	+31.7%	-1	-0.4%	-6	254
Health Science/ Diagnostics	266	322	319	325	+59	+22.2%	+6	+1.9%	+3	362
Social Workers	25	30	34	35	+10	+39.8%	+1	+3.1%	+5	42
Pharmacy	71	100	102	102	+31	+44.4%	+0	+0.3%	+3	116
H&SC, Other	4	4	4	5	+0	+6.5%	+1	+11.7%	+0	5
Health & Social Care Professionals	538	687	686	693	+155	+28.8%	+7	+1.1%	+5	779
Management (VIII & above)	45	58	57	56	+11	+23.9%	-2	-2.7%	-2	57
Administrative/ Supervisory (V to VII)	112	207	228	231	+119	+106.5%	+3	+1.2%	+24	240
Clerical (III & IV)	560	604	578	574	+14	+2.4%	-4	-0.7%	-31	635
Management & Administrative	717	869	863	860	+143	+20.0%	-3	-0.3%	-9	932
Support	425	444	462	456	+32	+7.5%	-5	-1.2%	+12	494
Maintenance/ Technical	46	49	49	50	+4	+8.1%	+1	+1.5%	+1	51
General Support	471	493	511	506	+35	+7.5%	-5	-0.9%	+13	545
Health Care Assistants	558	676	641	639	+81	+14.6%	-2	-0.3%	-36	697
Care, other	27	22	21	22	-5	-18.5%	+1	+2.6%	+0	29
Patient & Client Care	585	697	662	661	+76	+13.1%	-1	-0.2%	-36	726



Section 38 Hospitals

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Section 38 Hospitals	4,738	5,333	5,502	5,534	+796	+16.8%	+32	+0.6%	+201	6,103
Consultants	242	300	302	309	+67	+27.6%	+7	+2.4%	+9	330
Registrars	247	287	291	291	+44	+17.8%	+0	+0.1%	+5	314
SHO/ Interns	199	226	261	238	+39	+19.6%	-23	-8.7%	+12	253
Medical/ Dental, other	5	3	2	3	-2	-47.0%	+0	+8.3%	-0	4
Medical & Dental	694	816	856	841	+147	+21.3%	-15	-1.7%	+25	901
Nurse/ Midwife Manager	390	475	497	478	+88	+22.5%	-19	-3.9%	+2	532
Nurse/ Midwife Specialist & AN/MP	85	117	135	147	+62	+73.0%	+11	+8.5%	+30	160
Staff Nurse/ Staff Midwife	1,165	1,343	1,364	1,392	+228	+19.6%	+29	+2.1%	+49	1,489
Nursing/ Midwifery Student	83	39	53	70	-13	-15.9%	+17	+31.8%	+31	115
Nursing/ Midwifery other	27	11	13	13	-14	-51.8%	+0	+1.6%	+2	14
Nursing & Midwifery	1,749	1,985	2,062	2,099	+350	+20.0%	+38	+1.8%	+115	2,310
Therapy Professions	161	183	185	188	+28	+17.3%	+4	+2.0%	+6	206
Health Science/ Diagnostics	323	338	339	340	+17	+5.2%	+1	+0.4%	+1	374
Social Workers	41	46	49	48	+7	+18.2%	-1	-1.1%	+3	52
Psychologists	12	13	16	17	+5	+37.6%	+1	+5.0%	+3	20
Pharmacy	56	55	60	59	+3	+5.3%	-2	-2.6%	+4	64
H&SC, Other	10	14	12	18	+8	+76.8%	+6	+52.7%	+3	22
Health & Social Care Professionals	603	650	660	670	+67	+11.2%	+10	+1.5%	+20	738
Management (VIII & above)	37	48	53	53	+17	+44.8%	+1	+1.0%	+6	55
Administrative/ Supervisory (V to VII)	237	302	309	312	+75	+31.7%	+3	+0.9%	+10	332
Clerical (III & IV)	471	478	487	484	+12	+2.6%	-3	-0.6%	+6	567
Management & Administrative	745	828	849	849	+104	+13.9%	+1	+0.1%	+22	954
Support	549	561	574	575	+26	+4.7%	+1	+0.2%	+14	656
Maintenance/ Technical	43	64	61	62	+19	+43.6%	+0	+0.3%	-2	65
General Support	592	625	635	637	+44	+7.5%	+2	+0.2%	+12	721
Health Care Assistants	344	420	431	429	+84	+24.4%	-3	-0.6%	+8	468
Care, other	10	10	9	9	-1	-10.2%	-0	-0.1%	-1	11
Patient & Client Care	355	430	440	438	+83	+23.4%	-3	-0.6%	+8	479

Employment Report by Grade Group: JAN 2024

Beaumont

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	3,846	4,346	4,499	4,516	+671	+17.4%	+17	+0.4%	+171	4,903
Consultants	199	248	249	255	+57	+28.6%	+7	+2.7%	+8	272
Registrars	198	228	236	231	+33	+16.6%	-5	-2.1%	+3	233
SHO/ Interns	179	201	231	210	+31	+17.3%	-21	-8.9%	+9	210
Medical/ Dental, other	5	3	2	3	-2	-47.0%	+0	+8.3%	-0	4
Medical & Dental	581	679	718	699	+118.3	+20.4%	-18.8	-2.6%	+19.7	719
Nurse/ Midwife Manager	296	352	369	351	+55	+18.6%	-18	-4.8%	-1	385
Nurse/ Midwife Specialist & AN/MP	70	96	110	120	+50	+71.8%	+11	+9.9%	+24	130
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,148	+240	+26.4%	+34	+3.1%	+44	1,200
Nursing/ Midwifery Student	59	3	33	42	-18	-29.7%	+9	+25.8%	+39	74
Nursing/ Midwifery other	25	11	13	13	-12	-48.3%	+0	+1.6%	+2	14
Nursing & Midwifery	1,358	1,565	1,638	1,673	+315.3	+23.2%	+35.8	+2.2%	+108.1	1,803
Therapy Professions	151	166	166	169	+17	+11.6%	+2	+1.5%	+3	184
Health Science/ Diagnostics	277	289	290	292	+15	+5.4%	+1	+0.5%	+3	320
Social Workers	33	37	38	38	+5	+14.5%	-1	-1.3%	+1	41
Psychologists	11	13	14	15	+4	+32.0%	+1	+5.8%	+2	18
Pharmacy	46	45	50	49	+3	+5.6%	-2	-3.0%	+4	52
H&SC, Other	10	14	12	18	+8	+76.8%	+6	+52.7%	+3	22
Health & Social Care Professionals	529	564	571	580	+51.0	+9.6%	+8.8	+1.5%	+15.6	637
Management (VIII & above)	29	38	43	44	+15	+50.6%	+1	+1.4%	+6	45
Administrative/ Supervisory (V to VII)	180	238	242	244	+64	+35.7%	+3	+1.2%	+6	259
Clerical (III & IV)	389	399	404	398	+9	+2.3%	-6	-1.5%	-1	465
Management & Administrative	598	675	689	686	+87.9	+14.7%	-2.8	-0.4%	+11.0	769
Support	430	430	442	439	+9	+2.1%	-3	-0.7%	+9	500
Maintenance/ Technical	37	57	54	55	+18	+48.0%	+0	+0.3%	-2	57
General Support	467	487	497	494	+26.7	+5.7%	-2.9	-0.6%	+6.9	557
Health Care Assistants	304	366	379	376	+73	+23.9%	-3	-0.8%	+10	408
Care, other	9	9	8	8	-1	-10.3%	+0	+1.0%	-1	10
Patient & Client Care	313	375	387	385	+71.5	+22.9%	-2.9	-0.7%	+9.7	418



Cavan General

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,034	1,293	1,321	1,335	+302	+29.2%	+14	+1.1%	+42	1,488
Consultants	31	40	46	46	+15	+46.4%	+0	+0.7%	+6	47
Registrars	51	60	63	66	+15	+28.3%	+3	+4.4%	+5	67
SHO/ Interns	57	69	78	72	+15	+26.5%	-6	-7.5%	+3	73
Medical & Dental	139	170	186	184	+44.2	+31.7%	-2.8	-1.5%	+13.8	187
Nurse/ Midwife Manager	91	128	132	133	+42	+45.4%	+1	+0.8%	+5	147
Nurse/ Midwife Specialist & AN/MP	21	35	39	40	+19	+90.4%	+1	+1.5%	+5	46
Staff Nurse/ Staff Midwife	284	363	373	389	+105	+37.0%	+16	+4.3%	+26	451
Nursing/ Midwifery Student		1	3	4	+4		+1	+34.2%	+4	4
Nursing/ Midwifery other	2	1	2	1	-0	-9.0%	-0	-13.4%	+1	2
Nursing & Midwifery	398	527	549	568	+169.5	+42.6%	+18.5	+3.4%	+40.1	650
Therapy Professions	31	41	45	41	+10	+33.1%	-3	-6.9%	+1	51
Health Science/ Diagnostics	66	80	78	79	+13	+19.6%	+1	+1.5%	-1	89
Social Workers	1	3	3	4	+3	+266.0%	+0	+6.1%	+1	4
Pharmacy	17	28	28	28	+11	+66.2%	-0	-1.4%	-0	31
H&SC, Other	2	2	2	3	+0	+11.7%	+1	+22.1%	+1	3
Health & Social Care Professionals	118	153	156	155	+37.3	+31.7%	-1.6	-1.0%	+2.3	178
Management (VIII & above)	6	8	7	7	+1	+16.0%	+0	+0.0%	-1	7
Administrative/ Supervisory (V to VII)	16	45	52	52	+36	+219.5%	+0	+0.0%	+7	55
Clerical (III & IV)	128	126	118	118	-10	-7.8%	+0	+0.3%	-7	132
Management & Administrative	151	179	177	178	+26.8	+17.7%	+0.3	+0.2%	-1.6	194
Support	65	67	78	78	+13	+19.5%	-0	-0.5%	+11	84
Maintenance/ Technical	13	13	15	15	+2	+16.0%	+0	+1.8%	+2	15
General Support	78	80	93	93	+14.8	+19.0%	-0.1	-0.1%	+13.2	99
Health Care Assistants	146	182	157	157	+11	+7.8%	+0	+0.1%	-25	178
Care, other	4	3	2	2	-2	-50.0%	+0	+0.0%	-1	2
Patient & Client Care	150	185	159	159	+9.3	+6.2%	+0.1	+0.1%	-25.8	180



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,334	1,586	1,637	1,638	+304	+22.8%	+1	+0.0%	+52	1,812
Consultants	64	84	90	88	+24	+37.8%	-1	-1.7%	+4	94
Registrars	56	69	68	68	+12	+21.8%	-0	-0.3%	-1	81
SHO/ Interns	71	89	93	95	+24	+34.0%	+2	+1.9%	+6	111
Medical/ Dental, other	0	1	1	1	+1	+138.5%	+0	+0.0%	-0	2
Medical & Dental	191	243	252	252	+60.9	+31.9%	+0.1	+0.0%	+9.3	288
Nurse/ Midwife Manager	102	127	129	129	+27	+26.8%	+0	+0.2%	+2	143
Nurse/ Midwife Specialist & AN/MP	24	36	41	41	+17	+72.8%	-0	-0.5%	+5	44
Staff Nurse/ Staff Midwife	373	424	472	468	+96	+25.6%	-3	-0.7%	+45	504
Nursing/ Midwifery Student	1	2	3	7	+6	+566.0%	+4	+122.0%	+5	18
Nursing/ Midwifery other	4	4	4	4	+0	+2.9%	+0	+0.0%	+0	4
Nursing & Midwifery	503	593	649	649	+145.9	+29.0%	+0.6	+0.1%	+56.2	713
Therapy Professions	47	64	59	60	+14	+29.5%	+2	+3.3%	-3	67
Health Science/ Diagnostics	83	110	110	111	+28	+33.6%	+1	+0.7%	+1	122
Social Workers	12	13	13	13	+1	+8.5%	-0	-2.0%	+0	17
Pharmacy	26	33	37	37	+10	+39.0%	-0	-0.7%	+4	42
Health & Social Care Professionals	168	219	219	221	+52.9	+31.5%	+2.1	+1.0%	+1.8	248
Management (VIII & above)	7	9	7	7	+0	+7.0%	+0	+0.3%	-1	8
Administrative/ Supervisory (V to VII)	41	62	57	58	+17	+40.4%	+0	+0.4%	-4	60
Clerical (III & IV)	137	155	148	147	+9	+6.8%	-1	-0.6%	-8	167
Management & Administrative	185	226	212	212	+26.4	+14.2%	-0.7	-0.3%	-14.0	235
Support	113	123	124	124	+11	+9.5%	-0	-0.2%	+0	137
Maintenance/ Technical	12	10	11	10	-1	-11.1%	-0	-4.3%	+0	11
General Support	124	133	135	134	+9.5	+7.6%	-0.7	-0.5%	+0.8	148
Health Care Assistants	150	162	160	160	+10	+6.5%	-0	-0.3%	-3	168
Care, other	12	11	11	11	-1	-8.0%	-0	-3.3%	+1	12
Patient & Client Care	162	173	172	171	+8.8	+5.4%	-0.8	-0.5%	-2.1	180



Louth County

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Chang e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	277	309	305	304	+27	+9.6%	-0	-0.1%	-5	340
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Nurse/ Midwife Manager	19	24	25	25	+6	+33.6%	+0	+0.7%	+0	26
Nurse/ Midwife Specialist & AN/MP	6	4	3	4	-2	-35.1%	+0	+4.9%	-0	4
Staff Nurse/ Staff Midwife	61	73	75	76	+15	+24.3%	+2	+2.0%	+3	88
Nursing/ Midwifery Student	1				-1	-100.0%				
Nursing & Midwifery	86	102	103	105	+18.2	+21.0%	+1.9	+1.8%	+3.1	118
Therapy Professions	18	18	17	18	-0	-1.7%	+0	+0.8%	-1	19
Health Science/ Diagnostics	10	13	13	13	+3	+31.6%	-0	-0.2%	-0	15
Pharmacy	4	4	5	5	+1	+19.5%	+0	+1.1%	+1	5
Health & Social Care Professionals	31	35	35	35	+3.5	+11.1%	+0.2	+0.5%	+0.0	39
Management (VIII & above)	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	5	10	11	12	+7	+151.8%	+0	+1.2%	+2	12
Clerical (III & IV)	50	55	48	47	-3	-5.7%	-0	-0.8%	-8	52
Management & Administrative	57	65	60	60	+3.1	+5.5%	-0.3	-0.4%	-5.5	65
Support	51	48	49	47	-4	-7.7%	-2	-4.2%	-1	55
Maintenance/ Technical	5	5	6	6	+1	+18.8%	-0	-0.2%	+1	6
General Support	56	53	55	53	-3.0	-5.3%	-2.1	-3.7%	+0.1	61
Health Care Assistants	43	50	47	47	+4	+8.2%	-0	-0.3%	-3	51
Care, other	1	2	2	2	+1	+201.5%	+0	+0.0%	+0	3
Patient & Client Care	44	52	49	49	+4.9	+11.2%	-0.2	-0.3%	-3.1	54



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Chang e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	101	157	174	174	+73	+71.7%	+0	+0.1%	+17	202
Nurse/ Midwife Manager	5	16	17	18	+13	+266.5%	+1	+4.3%	+2	20
Nurse/ Midwife Specialist & AN/MP	2	1	2	2	+0	+19.8%	+0	+0.5%	+1	3
Staff Nurse/ Staff Midwife	25	46	55	54	+30	+120.6%	-0	-0.7%	+9	66
Nursing & Midwifery	31	62	74	74	+42.7	+137.3%	+0.3	+0.4%	+11.4	89
Therapy Professions	11	13	15	15	+4	+37.7%	+0	+3.1%	+2	17
Health Science/ Diagnostics	8	14	13	13	+6	+77.6%	+0	+1.3%	-1	16
Pharmacy	1	2	1	2	+1	+97.5%	+1	+60.0%	-0	2
Health & Social Care Professionals	20	29	29	30	+10.9	+55.6%	+1.2	+4.3%	+1.3	35
Administrative/ Supervisory (V to VII)	1		1	1	+0	+11.1%	+0	+0.0%	+1	1
Clerical (III & IV)	16	18	20	20	+4	+28.3%	+0	+1.4%	+3	22
Management & Administrative	17	18	21	21	+4.6	+27.4%	+0.3	+1.3%	+3.7	23
Support	7	3	3	3	-4	-58.9%	+0	+0.0%	-0	3
Maintenance/ Technical	2	2	1	1	-1	-54.0%	-0	-8.0%	-1	1
General Support	9	5	4	4	-5.1	-57.8%	-0.1	-2.1%	-1.1	4
Health Care Assistants	24	42	45	44	+20	+80.8%	-2	-3.7%	+1	50
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	25	43	46	45	+19.6	+77.6%	-1.7	-3.6%	+1.4	51



Our Lady of Lourdes

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	2,149	2,523	2,586	2,607	+458	+21.3%	+21	+0.8%	+84	2,839
Consultants	101	104	126	123	+22	+22.1%	-2	-1.9%	+19	130
Registrars	126	133	135	137	+12	+9.1%	+2	+1.7%	+4	139
SHO/ Interns	112	128	149	150	+37	+33.3%	+0	+0.3%	+22	151
Medical & Dental	339	365	410	410	+71.2	+21.0%	+0.4	+0.1%	+44.9	420
Nurse/ Midwife Manager	161	221	226	227	+66	+40.7%	+0	+0.2%	+6	243
Nurse/ Midwife Specialist & AN/MP	49	88	94	94	+45	+93.4%	-0	-0.1%	+6	100
Staff Nurse/ Staff Midwife	681	781	776	784	+103	+15.1%	+8	+1.0%	+2	847
Nursing/ Midwifery Student	21	13	29	39	+18	+84.5%	+10	+36.0%	+26	89
Nursing/ Midwifery other	11	12	13	13	+2	+21.3%	+0	+2.5%	+1	14
Nursing & Midwifery	922	1,115	1,138	1,156	+234.1	+25.4%	+18.9	+1.7%	+41.2	1,293
Therapy Professions	65	95	90	90	+25	+39.2%	-0	-0.3%	-5	99
Health Science/ Diagnostics	98	104	104	108	+9	+9.4%	+4	+3.9%	+4	119
Social Workers	12	15	16	17	+5	+44.1%	+1	+7.1%	+2	20
Pharmacy	23	34	32	32	+9	+37.3%	+0	+1.1%	-2	36
H&SC, Other	2	3	2	2	+0	+0.0%	+0	+0.0%	-1	2
Health & Social Care Professionals	200	250	244	249	+48.6	+24.2%	+5.3	+2.2%	-1.2	276
Management (VIII & above)	11	13	16	14	+3	+30.5%	-1	-9.4%	+1	15
Administrative/ Supervisory (V to VII)	42	65	76	78	+36	+84.8%	+2	+2.5%	+13	81
Clerical (III & IV)	227	249	242	239	+12	+5.2%	-3	-1.3%	-10	260
Management & Administrative	280	326	334	331	+50.7	+18.1%	-2.8	-0.8%	+4.3	356
Support	189	204	208	205	+16	+8.5%	-3	-1.3%	+2	215
Maintenance/ Technical	15	19	17	18	+3	+21.2%	+1	+6.1%	-1	18
General Support	204	223	225	223	+19.2	+9.4%	-1.7	-0.7%	+0.4	233
Health Care Assistants	195	238	232	232	+37	+19.1%	+0	+0.0%	-6	250
Care, other	9	5	5	6	-3	-37.5%	+1	+20.2%	+0	11
Patient & Client Care	204	243	236	237	+33.9	+16.6%	+1.1	+0.4%	-5.8	261



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Chang e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	30	65	70	71	+41	+136.2%	+1	+1.9%	+6	72
Medical/ Dental, other		1	0	1	+1		+0	+204.5%	-0	1
Medical & Dental		1	0	1	+0.7		+0.5	+204.5%	-0.1	1
Nurse/ Midwife Manager	2	6	8	8	+6	+323.6%	+0	+5.4%	+2	9
Nursing & Midwifery	2	6	8	8	+6.4	+323.6%	+0.4	+5.4%	+2.5	9
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Social Workers			1	1	+1		-0	-4.0%	+1	1
Health & Social Care Professionals	1	2	3	3	+2.0	+196.0%	-0.0	-1.3%	+1.0	3
Management (VIII & above)	19	27	26	26	+7	+36.5%	-0	-0.2%	-1	26
Administrative/ Supervisory (V to VII)	7	26	30	31	+24	+341.8%	+1	+1.8%	+5	31
Clerical (III & IV)	1	2	2	2	+1	+96.0%	-0	-2.0%	-0	2
Management & Administrative	27	55	58	59	+31.8	+117.7%	+0.5	+0.8%	+3.8	59
Health Care Assistants		1							-1	
Patient & Client Care		1							-1.0	



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	892	988	1,003	1,018	+126	+14.1%	+15	+1.5%	+30	1,200
Consultants	44	53	53	54	+10	+22.9%	+1	+1.3%	+1	58
Registrars	49	59	55	60	+11	+22.5%	+5	+9.7%	+1	81
SHO/ Interns	20	25	30	28	+8	+40.0%	-2	-6.9%	+3	43
Medical & Dental	113	136	138	142	+29.1	+25.7%	+3.9	+2.9%	+5.7	182
Nurse/ Midwife Manager	94	123	128	127	+33	+35.0%	-1	-1.1%	+3	147
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	+12	+78.9%	+1	+2.3%	+5	30
Staff Nurse/ Staff Midwife	257	240	250	245	-12	-4.6%	-6	-2.2%	+5	289
Nursing/ Midwifery Student	24	36	20	28	+4	+17.9%	+8	+41.7%	-7	41
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing & Midwifery	391	420	424	426	+35.1	+9.0%	+2.0	+0.5%	+6.5	507
Therapy Professions	9	17	18	20	+10	+110.5%	+1	+6.5%	+3	22
Health Science/ Diagnostics	46	49	48	48	+2	+4.3%	-0	-0.4%	-2	54
Social Workers	8	9	10	10	+3	+33.6%	-0	-0.1%	+2	11
Psychologists	1	1	2	2	+1	+99.0%	-0	-0.5%	+1	2
Pharmacy	10	10	10	10	+0	+4.0%	-0	-0.6%	+0	12
Health & Social Care Professionals	74	86	89	90	+16.3	+22.1%	+0.9	+1.0%	+4.2	101
Management (VIII & above)	8	10	10	10	+2	+23.9%	-0	-0.9%	+0	10
Administrative/ Supervisory (V to VII)	57	64	68	68	+11	+18.9%	+0	+0.0%	+4	73
Clerical (III & IV)	82	79	82	86	+3	+4.2%	+3	+4.1%	+7	102
Management & Administrative	147	152	160	163	+16.1	+10.9%	+3.3	+2.1%	+10.8	185
Support	119	131	132	136	+17	+13.9%	+4	+3.4%	+5	156
Maintenance/ Technical	6	7	7	7	+1	+16.7%	+0	+0.0%	+0	8
General Support	125	138	139	143	+17.6	+14.0%	+4.5	+3.2%	+5.0	164
Health Care Assistants	41	54	52	52	+12	+28.2%	+0	+0.7%	-2	60
Care, other	1	1	1	1	-0	-9.0%	-0	-9.0%	-0	1
Patient & Client Care	42	55	53	53	+11.5	+27.3%	+0.3	+0.6%	-2.0	61



Employment Report by Grade Group: JAN 2024

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	9,663	11,267	11,594	11,663	+2,000	+20.7%	+69	+0.6%	+397	12,856
Consultant Anaesthesia	69	79	86	85	+17	+24.0%	-1	-0.9%	+6	88
Consultant Emergency Medicine	17	20	28	27	+10	+57.4%	-1	-4.1%	+7	28
Consultant Medicine	118	161	176	177	+59	+49.9%	+2	+0.9%	+16	188
Consultant Obstetrics & Gynaecology	33	40	43	43	+10	+30.6%	-0	-0.5%	+3	46
Consultant Paediatrics	19	20	21	21	+2	+10.0%	+0	+1.2%	+1	23
Consultant Pathology	49	59	53	55	+6	+12.5%	+2	+4.4%	-3	59
Consultant Psychiatry	6	7	7	7	+1	+23.6%	+0	+0.0%	-0	8
Consultant Radiology	42	43	46	46	+3	+7.5%	-0	-0.6%	+2	48
Consultant Surgery	88	101	106	108	+20	+23.0%	+2	+2.0%	+7	115
Consultants	441	530	565	568	+128	+29.0%	+4	+0.7%	+38	603
Registrar	293	327	325	334	+40	+13.8%	+8	+2.5%	+6	353
Senior Registrar	12	16	14	15	+3	+25.4%	+2	+13.3%	-0	16
Specialist Registrar	176	207	219	215	+39	+21.9%	-5	-2.2%	+7	233
Registrars	481	550	558	563	+82	+17.1%	+5	+0.9%	+13	602
Interns	119	130	135	131	+13	+10.5%	-4	-3.0%	+1	131
Senior House Officer	320	382	445	423	+103	+32.2%	-22	-5.0%	+41	457
SHO/ Interns	439	512	580	554	+115	+26.3%	-26	-4.5%	+43	588
Other Medical	5	5	4	4	-1	-20.7%	+1	+18.3%	-1	7
Medical/ Dental, other	5	5	4	4	-1	-20.7%	+1	+18.3%	-1	7
Medical & Dental	1,366	1,597	1,707	1,690	+324	+23.7%	-17	-1.0%	+93	1,800
Clinical Nurse/ Midwife Manager 1	195	233	222	221	+26	+13.5%	-1	-0.5%	-12	244
Clinical Nurse/ Midwife Manager 2	433	570	603	591	+158	+36.4%	-13	-2.1%	+21	659
Clinical Nurse/ Midwife Manager 3	64	92	90	91	+27	+41.8%	+0	+0.5%	-1	95
Director Nursing/Midwifery, Assistant	69	90	101	98	+29	+41.7%	-3	-3.1%	+8	106
Director of Nursing/Midwifery	8	13	16	16	+8	+100.6%	+0	+0.2%	+3	16
Nurse/ Midwife Manager	769	997	1,033	1,017	+248	+32.2%	-16	-1.6%	+20	1,120
Advanced Nurse/ Midwife Practitioner	44	74	95	97	+53	+119.2%	+2	+2.6%	+23	102
Adv. Nurse/ Midwife, Candidate	19	50	63	65	+46	+244.6%	+2	+3.9%	+15	66
Clinical Nurse/ Midwife Spec., Candidate			3	3	+3		+0	+0.7%	+3	3
Clinical Nurse/ Midwife Specialist	122	157	155	162	+40	+32.6%	+7	+4.5%	+5	186
Nurse/ Midwife Specialist & AN/MP	185	281	315	327	+142	+76.5%	+12	+3.8%	+46	357
Staff Midwives	292	307	294	295	+2	+0.8%	+1	+0.3%	-12	359
Staff Nurse [Psychiatric]	3				-3	-100.0%				
Staff Nurses [General/ Children's]	2,293	2,724	2,820	2,870	+576	+25.1%	+50	+1.8%	+146	3,086
Staff Nurse/ Staff Midwife	2,588	3,030	3,114	3,164	+576	+22.3%	+50	+1.6%	+134	3,445
Nursing/ Midwifery awaiting registration	62	10	59	32	-30	-48.7%	-27	-46.4%	+22	33
Post-registration Nurse/ Midwife Student	42	42	27	27	-14	-34.6%	+0	+1.2%	-15	29
Pre-registration Nurse/ Midwife Intern	2	3	2	61	+58	+2,361.8%	+59	+3,937.3%	+58	164
Nursing/ Midwifery Student	106	55	88	120	+13	+12.6%	+32	+36.3%	+65	226
Nursing Education/Clinical	29	27	31	31	+2	+8.4%	+0	+1.0%	+4	34
Other Nursing/ Midwifery	14				-14	-100.0%				
Nursing/ Midwifery other	43	27	31	31	-12	-27.0%	+0	+1.0%	+4	34
Nursing & Midwifery	3,692	4,390	4,581	4,660	+967	+26.2%	+78	+1.7%	+269	5,182
Dietitians	55	70	72	73	+18	+32.5%	+1	+1.5%	+3	84

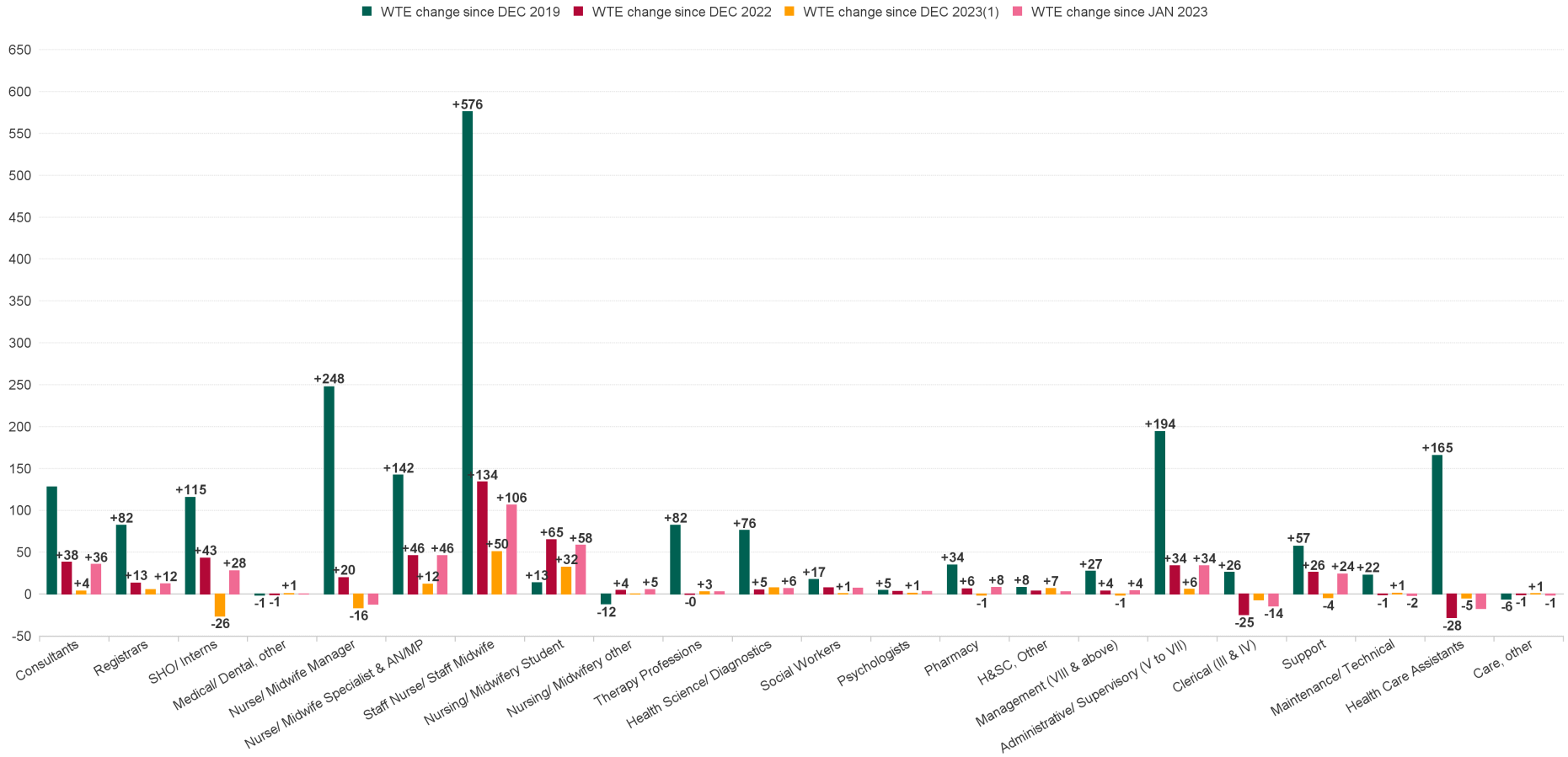


Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	9,663	11,267	11,594	11,663	+2,000	+20.7%	+69	+0.6%	+397	12,856
Occupational Therapists	61	82	77	76	+15	+25.1%	-1	-0.7%	-6	82
Orthoptists	2	2	2	2	-0	-20.0%	+0	+0.0%	-1	2
Physiotherapists	166	206	210	213	+48	+28.7%	+3	+1.5%	+7	236
Podiatrists & Chiropodists	7	7	6	6	-1	-18.0%	-0	-0.7%	-1	7
Speech & Language Therapists	42	48	46	45	+3	+7.9%	-1	-1.7%	-3	49
Therapy Professions	332	415	412	414	+82	+24.7%	+3	+0.7%	-0	460
Audiology	2	11	12	6	+3	+139.3%	-6	-49.5%	-5	7
Biochemists	17	17	17	16	-1	-3.3%	-0	-0.6%	-0	17
Cardiac Physiologists	33	36	36	38	+5	+15.2%	+2	+5.0%	+1	41
Clinical Engineering	15	19	18	17	+2	+14.4%	-1	-6.0%	-2	17
E.C.G. Technicians	2	3	3	2	+0	+0.4%	-1	-28.7%	-0	3
Medical Science	267	277	280	283	+17	+6.2%	+3	+1.2%	+7	315
Neuro-Physiologists	11	8	8	8	-3	-27.3%	+0	+0.0%	+0	9
Phlebotomists	27	37	38	44	+17	+60.9%	+6	+16.3%	+6	58
Physicists	18	15	15	16	-2	-12.5%	+1	+6.8%	+1	16
Radiographers	179	214	204	205	+26	+14.5%	+1	+0.5%	-9	220
Respiratory Physiologists	12	20	24	26	+14	+120.9%	+2	+8.4%	+5	27
Vascular Physiologists	6	4	5	5	-2	-29.1%	+0	+1.6%	+0	6
Health Science/ Diagnostics	589	660	657	665	+76	+12.9%	+7	+1.1%	+5	736
Social Workers	66	76	83	83	+17	+26.4%	+1	+0.6%	+7	94
Social Workers	66	76	83	83	+17	+26.4%	+1	+0.6%	+7	94
Psychologists	12	13	16	17	+5	+37.6%	+1	+5.0%	+3	20
Psychologists	12	13	16	17	+5	+37.6%	+1	+5.0%	+3	20
Pharmacists	74	84	90	90	+17	+22.4%	+1	+0.6%	+7	102
Pharmacy Technicians	53	71	72	71	+18	+33.9%	-2	-2.5%	-1	78
Pharmacy	127	155	162	161	+34	+27.2%	-1	-0.8%	+6	180
Counsellor Therapists	1	1	2	2	+1	+62.0%	+0	+2.5%	+1	3
HSCP Trainees/Students	4	3	4	4	+0	+6.7%	+1	+14.3%	+1	4
Other Health & Social Care	8	10	7	14	+6	+68.8%	+7	+92.9%	+4	14
Play Therapists/ Specialists	2	2	2	2	+0	+2.3%	+0	+0.0%	-0	2
Vaccinators		4	2	2	+2		-0	-22.0%	-2	4
H&SC, Other	14	19	16	22	+8	+55.1%	+7	+41.7%	+4	27
Health & Social Care Professionals	1,140	1,337	1,346	1,363	+222	+19.5%	+17	+1.3%	+25	1,517
Executive Management	14	15	17	17	+3	+19.7%	+0	+0.0%	+2	17
Senior Management (VIII & GM)	68	91	93	92	+24	+36.1%	-1	-1.1%	+2	95
Management (VIII & above)	82	106	110	109	+27	+33.3%	-1	-0.9%	+4	112
Middle Management (V-VII)	346	506	534	540	+194	+56.1%	+6	+1.1%	+34	569
Other Administrative	3	3	3	3	+0	+1.0%	+0	+0.3%	+0	3
Administrative/ Supervisory (V to VII)	349	509	537	543	+194	+55.6%	+6	+1.1%	+34	572
General Administrative (III & IV)	1,031	1,082	1,064	1,057	+26	+2.5%	-7	-0.6%	-25	1,202
Clerical (III & IV)	1,031	1,082	1,064	1,057	+26	+2.5%	-7	-0.6%	-25	1,202
Management & Administrative	1,462	1,697	1,711	1,709	+247	+16.9%	-2	-0.1%	+13	1,886
Catering	92	72	77	79	-13	-14.2%	+3	+3.3%	+8	87
Household Services	491	474	493	492	+1	+0.2%	-2	-0.3%	+17	571
Other Labs & Associated	62	109	96	97	+35	+55.8%	+1	+1.2%	-12	104
Other Support	135	136	136	131	-5	-3.3%	-5	-3.8%	-6	145
Portering	194	214	233	233	+39	+20.1%	-1	-0.4%	+19	243



Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	9,663	11,267	11,594	11,663	+2,000	+20.7%	+69	+0.6%	+397	12,856
Support	974	1,005	1,035	1,031	+57	+5.9%	-4	-0.4%	+26	1,150
Maintenance	85	109	107	107	+22	+25.3%	-0	-0.1%	-3	111
Technical Services	4	3	4	5	+1	+22.5%	+1	+25.6%	+2	5
Maintenance/ Technical	89	112	111	111	+22	+25.2%	+1	+0.8%	-1	116
General Support	1,063	1,117	1,146	1,143	+80	+7.5%	-3	-0.3%	+25	1,266
Attendant/ Aide	71	98	64	64	-6	-8.9%	+0	+0.1%	-34	71
Health Care Assistant/ Care Assistant	809	965	965	961	+152	+18.8%	-4	-0.4%	-4	1,048
Health & Social Care Assistants	23	33	43	42	+20	+86.1%	-0	-1.1%	+10	46
Health Care Assistants	902	1,096	1,072	1,068	+165	+18.3%	-5	-0.4%	-28	1,165
Health Promotion	2	1	1	1	-0	-12.5%	+0	+0.0%	+0	2
Other Care Grades	19	15	15	14	-5	-25.2%	-0	-2.2%	-0	16
Pastoral Care	16	16	14	15	-1	-5.8%	+1	+6.0%	-0	22
Care, other	37	32	31	31	-6	-16.2%	+1	+1.8%	-1	40
Patient & Client Care	939	1,128	1,103	1,099	+159	+17.0%	-4	-0.4%	-29	1,205

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,663	12,856	1:0.9	23.48%	76.52%	1:1	1:0.9	84.86%	17.62%	67.24%	80.18%	19.82%	92.61%	76.37%
Consultant Medicine	177.02	188	1:0.9	60.11%	39.89%	1:1	1:0.9	77.66%	48.40%	29.26%	91.49%	8.51%	93.81%	88.00%
Consultant Paediatrics	21.42	23	1:0.9	47.83%	52.17%	1:0.9	1:0.9	86.96%	43.48%	43.48%	95.65%	4.35%	100.00%	91.67%
Consultant Anaesthesia	85.49	88	1:1	59.09%	40.91%	1:1	1:1	87.50%	50.00%	37.50%	96.59%	3.41%	100.00%	91.67%
Consultant Emergency Medicine	26.53	28	1:0.9	57.14%	42.86%	1:1	1:0.9	89.29%	50.00%	39.29%	89.29%	10.71%	93.75%	83.33%
Consultant Obstetrics & Gynaecology	42.82	46	1:0.9	30.43%	69.57%	1:0.9	1:0.9	89.13%	30.43%	58.70%	97.83%	2.17%	92.86%	100.00%
Consultant Pathology	55.09	59	1:0.9	25.42%	74.58%	1:0.9	1:0.9	89.83%	23.73%	66.10%	91.53%	8.47%	93.33%	90.91%
Consultant Radiology	45.55	48	1:0.9	62.50%	37.50%	1:1	1:0.9	91.67%	58.33%	33.33%	91.67%	8.33%	100.00%	77.78%
Consultant Surgery	107.64	115	1:0.9	81.74%	18.26%	1:0.9	1:0.9	87.83%	69.57%	18.26%	88.70%	11.30%	88.30%	90.48%
Consultant Psychiatry	6.92	8	1:0.9	50.00%	50.00%	1:0.9	1:0.9	87.50%	50.00%	37.50%	62.50%	37.50%	75.00%	50.00%
Consultants	568.48	603	1:0.9	57.88%	42.12%	1:1	1:0.9	85.24%	49.59%	35.66%	91.87%	8.13%	93.70%	89.37%
Registrar	333.55	353	1:0.9	59.77%	40.23%	1:1	1:0.9	3.40%	1.70%	1.70%	98.30%	1.70%	99.53%	96.48%
Senior Registrar	15.31	16	1:1	43.75%	56.25%	1:1	1:0.9	12.50%		12.50%	93.75%	6.25%	85.71%	100.00%
Specialist Registrar	214.61	233	1:0.9	48.07%	51.93%	1:1	1:0.9	0.43%		0.43%	97.85%	2.15%	100.00%	95.87%
Registrars	563.47	602	1:0.9	54.82%	45.18%	1:1	1:0.9	2.49%	1.00%	1.50%	98.01%	1.99%	99.39%	96.32%
Senior House Officer	423.2	457	1:0.9	40.92%	59.08%	1:1	1:0.9	1.53%	0.22%	1.31%	99.78%	0.22%	100.00%	99.63%
Interns	131	131	1:1	41.22%	58.78%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	554.2	588	1:0.9	40.99%	59.01%	1:1	1:0.9	1.19%	0.17%	1.02%	99.83%	0.17%	100.00%	99.71%
Other Medical	4.21	7	1:0.6	28.57%	71.43%	1:0.9	1:0.5	85.71%	28.57%	57.14%	28.57%	71.43%	50.00%	20.00%
Medical/ Dental, other	4.21	7	1:0.6	28.57%	71.43%	1:0.9	1:0.5	85.71%	28.57%	57.14%	28.57%	71.43%	50.00%	20.00%
Medical & Dental	1,690	1,800	1:0.9	51.22%	48.78%	1:1	1:0.9	30.11%	17.11%	13.00%	96.28%	3.72%	97.29%	95.22%
Clinical Nurse/ Midwife Manager 2	590.95	659	1:0.9	6.98%	93.02%	1:1	1:0.9	98.63%	6.83%	91.81%	75.27%	24.73%	93.48%	73.90%
Director Nursing/Midwifery, Assistant	98.23	106	1:0.9	9.43%	90.57%	1:1	1:0.9	97.17%	9.43%	87.74%	81.13%	18.87%	100.00%	79.17%
Clinical Nurse/ Midwife Manager 1	220.73	244	1:0.9	8.20%	91.80%	1:0.9	1:0.9	99.59%	8.20%	91.39%	75.00%	25.00%	85.00%	74.11%
Clinical Nurse/ Midwife Manager 3	90.86	95	1:1	10.53%	89.47%	1:1	1:1	98.95%	9.47%	89.47%	91.58%	8.42%	100.00%	90.59%
Director of Nursing/Midwifery	15.99	16	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	1,016.76	1,120	1:0.9	7.86%	92.14%	1:1	1:0.9	98.75%	7.68%	91.07%	77.50%	22.50%	93.18%	76.16%
Advanced Nurse/ Midwife Practitioner	97.23	102	1:1	18.63%	81.37%	1:1	1:1	99.02%	18.63%	80.39%	86.27%	13.73%	89.47%	85.54%
Clinical Nurse/ Midwife Specialist	162.12	186	1:0.9	3.23%	96.77%	1:1	1:0.9	99.46%	3.23%	96.24%	67.74%	32.26%	83.33%	67.22%



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,663	12,856	1:0.9	23.48%	76.52%	1:1	1:0.9	84.86%	17.62%	67.24%	80.18%	19.82%	92.61%	76.37%
Adv. Nurse/ Midwife, Candidate	65.02	66	1:1	7.58%	92.42%	1:1	1:1	100.00%	7.58%	92.42%	93.94%	6.06%	100.00%	93.44%
Clinical Nurse/ Midwife Spec., Candidate	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Specialist & AN/MP	327.37	357	1:0.9	8.40%	91.60%	1:1	1:0.9	99.44%	8.40%	91.04%	78.15%	21.85%	90.00%	77.06%
Staff Midwives	294.69	359	1:0.8	1.67%	98.33%	1:0.9	1:0.8	98.33%	1.67%	96.66%	60.45%	39.55%	50.00%	60.62%
Staff Nurses [General/ Children's]	2,869.72	3,086	1:0.9	12.09%	87.91%	1:1	1:0.9	96.60%	11.50%	85.09%	83.99%	16.01%	95.98%	82.34%
Staff Nurse/ Staff Midwife	3,164.41	3,445	1:0.9	11.00%	89.00%	1:1	1:0.9	96.78%	10.48%	86.30%	81.54%	18.46%	95.25%	79.84%
Pre-registration Nurse/ Midwife Intern	60.56	164	1:0.4	3.66%	96.34%	1:0.4	1:0.4				60.37%	39.63%	50.00%	60.76%
Nursing/ Midwifery awaiting registration	31.81	33	1:1	18.18%	81.82%	1:0.8	1:1	66.67%	6.06%	60.61%	90.91%	9.09%	83.33%	92.59%
Post-registration Nurse/ Midwife Student	27.33	29	1:0.9		100.00%	1:	1:0.9				100.00%			100.00%
Nursing/ Midwifery Student	119.7	226	1:0.5	5.31%	94.69%	1:0.6	1:0.5	9.73%	0.88%	8.85%	69.91%	30.09%	66.67%	70.09%
Nursing Education/Clinical	31.31	34	1:0.9	2.94%	97.06%	1:1	1:0.9	94.12%	2.94%	91.18%	82.35%	17.65%	100.00%	81.82%
Nursing/ Midwifery other	31.31	34	1:0.9	2.94%	97.06%	1:1	1:0.9	94.12%	2.94%	91.18%	82.35%	17.65%	100.00%	81.82%
Nursing & Midwifery	4,660	5,182	1:0.9	9.84%	90.16%	1:1	1:0.9	93.57%	9.26%	84.31%	79.93%	20.07%	93.92%	78.40%
Dietitians	72.63	84	1:0.9	1.19%	98.81%	1:1	1:0.9	88.10%		88.10%	75.00%	25.00%	100.00%	74.70%
Physiotherapists	213.04	236	1:0.9	24.58%	75.42%	1:0.9	1:0.9	88.14%	23.31%	64.83%	79.66%	20.34%	87.93%	76.97%
Occupational Therapists	76.07	82	1:0.9	7.32%	92.68%	1:1	1:0.9	87.80%	4.88%	82.93%	86.59%	13.41%	100.00%	85.53%
Orthoptists	1.6	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	6.06	7	1:0.9		100.00%	1:	1:0.9	85.71%		85.71%	71.43%	28.57%		71.43%
Speech & Language Therapists	45.07	49	1:0.9	2.04%	97.96%	1:1	1:0.9	83.67%		83.67%	83.67%	16.33%	100.00%	83.33%
Therapy Professions	414.47	460	1:0.9	14.35%	85.65%	1:0.9	1:0.9	87.61%	12.83%	74.78%	80.00%	20.00%	89.39%	78.43%
Medical Science	283.28	315	1:0.9	24.44%	75.56%	1:1	1:0.9	95.87%	22.86%	73.02%	76.83%	23.17%	94.81%	71.01%
Respiratory Physiologists	25.51	27	1:0.9	25.93%	74.07%	1:1	1:0.9	92.59%	25.93%	66.67%	88.89%	11.11%	100.00%	85.00%
Audiology	5.91	7	1:0.8	28.57%	71.43%	1:0.8	1:0.9	100.00%	28.57%	71.43%	71.43%	28.57%	50.00%	80.00%
Biochemists	16.4	17	1:1	29.41%	70.59%	1:1	1:1	88.24%	23.53%	64.71%	88.24%	11.76%	100.00%	83.33%
Cardiac Physiologists	37.5	41	1:0.9	9.76%	90.24%	1:1	1:0.9	95.12%	7.32%	87.80%	82.93%	17.07%	100.00%	81.08%
Clinical Engineering	16.8	17	1:1	76.47%	23.53%	1:1	1:1	100.00%	76.47%	23.53%	88.24%	11.76%	100.00%	50.00%
E.C.G. Technicians	2.49	3	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Neuro-Physiologists	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
Phlebotomists	43.72	58	1:0.8	32.76%	67.24%	1:0.7	1:0.8	84.48%	22.41%	62.07%	34.48%	65.52%	21.05%	41.03%
Radiographers	204.72	220	1:0.9	29.09%	70.91%	1:1	1:0.9	97.73%	29.09%	68.64%	80.45%	19.55%	93.75%	75.00%
Vascular Physiologists	4.58	6	1:0.8	33.33%	66.67%	1:1	1:0.6	83.33%	16.67%	66.67%	50.00%	50.00%	100.00%	25.00%
Physicists	15.75	16	1:1	43.75%	56.25%	1:1	1:1	93.75%	43.75%	50.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	664.66	736	1:0.9	27.31%	72.69%	1:1	1:0.9	95.24%	25.41%	69.84%	76.09%	23.91%	88.06%	71.59%



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,663	12,856	1:0.9	23.48%	76.52%	1:1	1:0.9	84.86%	17.62%	67.24%	80.18%	19.82%	92.61%	76.37%
Social Workers	83.18	94	1:0.9	12.77%	87.23%	1:1	1:0.9	85.11%	9.57%	75.53%	79.79%	20.21%	100.00%	76.83%
Social Workers	83.18	94	1:0.9	12.77%	87.23%	1:1	1:0.9	85.11%	9.57%	75.53%	79.79%	20.21%	100.00%	76.83%
Psychologists	16.66	20	1:0.8	30.00%	70.00%	1:0.7	1:0.9	95.00%	25.00%	70.00%	60.00%	40.00%	33.33%	71.43%
Psychologists	16.66	20	1:0.8	30.00%	70.00%	1:0.7	1:0.9	95.00%	25.00%	70.00%	60.00%	40.00%	33.33%	71.43%
Pharmacists	90.47	102	1:0.9	18.63%	81.37%	1:1	1:0.9	96.08%	17.65%	78.43%	74.51%	25.49%	94.74%	69.88%
Pharmacy Technicians	70.68	78	1:0.9	2.56%	97.44%	1:0.6	1:0.9	94.87%	2.56%	92.31%	79.49%	20.51%	100.00%	78.95%
Pharmacy	161.15	180	1:0.9	11.67%	88.33%	1:0.9	1:0.9	95.56%	11.11%	84.44%	76.67%	23.33%	95.24%	74.21%
Counsellor Therapists	1.62	3	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	1.76	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Other Health & Social Care	13.5	14	1:1	21.43%	78.57%	1:0.8	1:1	50.00%	7.14%	42.86%	92.86%	7.14%	66.67%	100.00%
Vaccinators	1.56	4	1:0.4	25.00%	75.00%	1:0.5	1:0.4					100.00%		
HSCP Trainees/Students	4	4	1:1		100.00%	1:	1:1				100.00%			100.00%
H&SC, Other	22.44	27	1:0.8	14.81%	85.19%	1:0.7	1:0.8	44.44%	3.70%	40.74%	66.67%	33.33%	50.00%	69.57%
Health & Social Care Professionals	1,363	1,517	1:0.9	20.44%	79.56%	1:0.9	1:0.9	91.43%	18.52%	72.91%	77.19%	22.81%	87.74%	74.48%
Senior Management (VIII & GM)	92.17	95	1:1	30.53%	69.47%	1:1	1:1	100.00%	30.53%	69.47%	93.68%	6.32%	96.55%	92.42%
Executive Management	17	17	1:1	52.94%	47.06%	1:1	1:1	94.12%	47.06%	47.06%	100.00%		100.00%	100.00%
Management (VIII & above)	109.17	112	1:1	33.93%	66.07%	1:1	1:1	99.11%	33.04%	66.07%	94.64%	5.36%	97.37%	93.24%
Middle Management (V-VII)	539.77	569	1:0.9	25.13%	74.87%	1:1	1:0.9	97.36%	24.78%	72.58%	85.24%	14.76%	95.80%	81.69%
Other Administrative	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	542.77	572	1:0.9	25.17%	74.83%	1:1	1:0.9	97.38%	24.83%	72.55%	85.31%	14.69%	95.83%	81.78%
General Administrative (III & IV)	1,057.39	1,202	1:0.9	11.98%	88.02%	1:1	1:0.9	93.84%	10.90%	82.95%	68.64%	31.36%	93.06%	65.31%
Clerical (III & IV)	1,057.39	1,202	1:0.9	11.98%	88.02%	1:1	1:0.9	93.84%	10.90%	82.95%	68.64%	31.36%	93.06%	65.31%
Management & Administrative	1,709	1,886	1:0.9	17.29%	82.71%	1:1	1:0.9	95.23%	16.44%	78.79%	75.24%	24.76%	94.79%	71.15%
Household Services	491.69	571	1:0.9	24.17%	75.83%	1:0.9	1:0.8	94.40%	22.59%	71.80%	59.54%	40.46%	79.71%	53.12%
Catering	79.22	87	1:0.9	41.38%	58.62%	1:1	1:0.9	96.55%	39.08%	57.47%	78.16%	21.84%	88.89%	70.59%
Other Support	130.54	145	1:0.9	52.41%	47.59%	1:1	1:0.8	94.48%	49.66%	44.83%	71.03%	28.97%	89.47%	50.72%
Portering	232.57	243	1:1	82.30%	17.70%	1:1	1:0.9	91.36%	74.90%	16.46%	90.53%	9.47%	93.50%	76.74%
Other Labs & Associated	97.2	104	1:0.9	21.15%	78.85%	1:1	1:0.9	82.69%	18.27%	64.42%	86.54%	13.46%	95.45%	84.15%
Support	1,031.22	1,150	1:0.9	41.04%	58.96%	1:1	1:0.9	92.87%	37.91%	54.96%	71.39%	28.61%	88.56%	59.44%
Maintenance	106.59	111	1:1	87.39%	12.61%	1:1	1:0.9	98.20%	86.49%	11.71%	88.29%	11.71%	94.85%	42.86%
Technical Services	4.9	5	1:1	100.00%		1:1	1:	100.00%	100.00%		80.00%	20.00%	80.00%	
Maintenance/ Technical	111.49	116	1:1	87.93%	12.07%	1:1	1:0.9	98.28%	87.07%	11.21%	87.93%	12.07%	94.12%	42.86%
General Support	1,143	1,266	1:0.9	45.34%	54.66%	1:1	1:0.9	93.36%	42.42%	50.95%	72.91%	27.09%	89.55%	59.10%



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,663	12,856	1:0.9	23.48%	76.52%	1:1	1:0.9	84.86%	17.62%	67.24%	80.18%	19.82%	92.61%	76.37%
Health Care Assistant/ Care Assistant	961.13	1,048	1:0.9	29.96%	70.04%	1:0.9	1:0.9	96.56%	28.44%	68.13%	76.62%	23.38%	87.26%	72.07%
Attendant/ Aide	64.3	71	1:0.9	42.25%	57.75%	1:0.9	1:0.9	95.77%	39.44%	56.34%	77.46%	22.54%	90.00%	68.29%
Health & Social Care Assistants	42.34	46	1:0.9	13.04%	86.96%	1:1	1:0.9	93.48%	13.04%	80.43%	80.43%	19.57%	100.00%	77.50%
Health Care Assistants	1,067.77	1,165	1:0.9	30.04%	69.96%	1:0.9	1:0.9	96.39%	28.50%	67.90%	76.82%	23.18%	87.71%	72.15%
Pastoral Care	15.35	22	1:0.7	81.82%	18.18%	1:0.7	1:0.9	59.09%	40.91%	18.18%	59.09%	40.91%	50.00%	100.00%
Health Promotion	1.4	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Other Care Grades	14.39	16	1:0.9	50.00%	50.00%	1:0.9	1:0.9	100.00%	50.00%	50.00%	75.00%	25.00%	100.00%	50.00%
Care, other	31.14	40	1:0.8	65.00%	35.00%	1:0.7	1:0.9	77.50%	42.50%	35.00%	62.50%	37.50%	65.38%	57.14%
Patient & Client Care	1,099	1,205	1:0.9	31.20%	68.80%	1:0.9	1:0.9	95.77%	28.96%	66.80%	76.35%	23.65%	86.17%	71.89%



RCSI Hospitals Group JAN 2024

Demographic Hospital JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,663	12,856	1:0.9	23.48%	76.52%	1:1	1:0.9	84.86%	17.62%	67.24%	80.18%	19.82%	92.61%	76.37%
Beaumont	4,516	4,903	1:0.9	27.68%	72.32%	1:1	1:0.9	83.44%	20.70%	62.74%	78.65%	21.35%	89.76%	74.39%
Cavan General	1,335	1,488	1:0.9	19.35%	80.65%	1:1	1:0.9	84.68%	13.24%	71.44%	76.55%	23.45%	92.71%	72.67%
Connolly	1,638	1,812	1:0.9	24.72%	75.28%	1:1	1:0.9	85.26%	19.70%	65.56%	84.60%	15.40%	94.64%	81.30%
Louth County	304	340	1:0.9	19.41%	80.59%	1:0.9	1:0.9	98.24%	18.82%	79.41%	71.47%	28.53%	92.42%	66.42%
Monaghan	174	202	1:0.9	8.91%	91.09%	1:0.9	1:0.9	98.02%	8.42%	89.60%	62.38%	37.62%	83.33%	60.33%
Our Lady of Lourdes	2,607	2,839	1:0.9	22.75%	77.25%	1:1	1:0.9	86.33%	16.63%	69.71%	84.82%	15.18%	96.59%	81.35%
RCSI HQ	71	72	1:1	19.44%	80.56%	1:1	1:1	93.06%	16.67%	76.39%	97.22%	2.78%	100.00%	96.55%
Rotunda	1,018	1,200	1:0.8	15.08%	84.92%	1:0.9	1:0.8	80.33%	10.92%	69.42%	77.75%	22.25%	95.03%	74.68%



Month-on-Month Summary

WTE change since DEC 2023		% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.60%	+69.3	+3.7	+5.1	-26.2	+0.7	-16.7	-16.3	+11.9	+50.5	+31.9	+0.3	+78.3	+2.8	+7.4	+0.5	+0.8	-1.2	+6.6	+16.9	-1.0	+5.7	-6.7	-2.1	-4.0	+0.9	-3.1	-4.5	+0.6	-4.0
Beaumont	48013	+0.38%	+17.2	+6.6	-5.1	-20.5	+0.2	-18.8	-17.9	+10.9	+34.1	+8.5	+0.2	+35.8	+2.4	+1.4	-0.5	+0.8	-1.5	+6.1	+8.8	+0.6	+2.9	-6.2	-2.8	-3.1	+0.2	-2.9	-2.9	+0.1	-2.9
Our Lady of Lourdes	48014	+0.82%	+21.2	-2.4	+2.3	+0.5		+0.4	+0.4	-0.1	+7.9	+10.4	+0.3	+18.9	-0.3	+4.1	+1.1		+0.3	+0.0	+5.3	-1.5	+1.9	-3.2	-2.8	-2.7	+1.0	-1.7	+0.1	+0.9	+1.1
Connolly	48015	+0.03%	+0.6	-1.5	-0.2	+1.8	+0.0	+0.1	+0.2	-0.2	-3.1	+3.7	+0.0	+0.6	+1.9	+0.7	-0.3		-0.3		+2.1	+0.0	+0.2	-0.9	-0.7	-0.3	-0.5	-0.7	-0.4	-0.4	-0.8
Cavan General	48016	+1.10%	+14.5	+0.3	+2.8	-5.8		-2.8	+1.0	+0.6	+16.1	+1.0	-0.2	+18.5	-3.1	+1.2	+0.2		-0.4	+0.5	-1.6	+0.0	+0.0	+0.3	+0.3	-0.4	+0.3	-0.1	+0.1	+0.0	+0.1
Rotunda	48017	+1.49%	+14.9	+0.7	+5.3	-2.1		+3.9	-1.4	+0.6	-5.6	+8.3		+2.0	+1.2	-0.2	-0.0	-0.0	-0.1		+0.9	-0.1	+0.0	+3.4	+3.3	+4.5	+0.0	+4.5	+0.4	-0.1	+0.3
Louth County	48018	-0.14%	-0.4	+0.0	+0.0			+0.0	+0.2	+0.2	+1.5			+1.9	+0.1	-0.0			+0.1		+0.2	+0.0	+0.1	-0.4	-0.3	-2.0	-0.0	-2.1	-0.2	+0.0	-0.2
Monaghan	48019	+0.06%	+0.1						+0.7	+0.0	-0.4			+0.3	+0.5	+0.2			+0.6		+1.2		+0.0	+0.3	+0.3	+0.0	-0.1	-0.1	-1.7	+0.0	-1.7
RCSI HQ	48020	+1.88%	+1.3				+0.5	+0.5	+0.4					+0.4	+0.0	+0.0	-0.0				-0.0	-0.1	+0.6	-0.0	+0.5						



Year-to-Date Summary

WTE change since DEC 2023(1)	% WTE change since DEC 2023 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.60%	+69	+4	+5	-26	+1	-17	-16	+12	+50	+32	+0	+78	+3	+7	+1	+1	-1	+7	+17	-1	+6	-7	-2	-4	+1	-3	-5	+1	-4
Beaumont	+0.38%	+17	+7	-5	-21	+0	-19	-18	+11	+34	+9	+0	+36	+2	+1	-1	+1	-2	+6	+9	+1	+3	-6	-3	-3	+0	-3	-3	+0	-3
Our Lady of Lourdes	+0.82%	+21	-2	+2	+0		+0	+0	-0	+8	+10	+0	+19	-0	+4	+1		+0	+0	+5	-1	+2	-3	-3	-3	+1	-2	+0	+1	+1
Connolly	+0.03%	+1	-1	-0	+2	+0	+0	+0	-0	-3	+4	+0	+1	+2	+1	-0		-0		+2	+0	+0	-1	-1	-0	-0	-1	-0	-0	-1
Cavan General	+1.10%	+14	+0	+3	-6		-3	+1	+1	+16	+1	-0	+18	-3	+1	+0		-0	+1	-2	+0	+0	+0	+0	-0	+0	-0	+0	+0	+0
Rotunda	+1.49%	+15	+1	+5	-2		+4	-1	+1	-6	+8		+2	+1	-0	-0	-0	-0		+1	-0	+0	+3	+3	+4	+0	+4	+0	-0	+0
Louth County	-0.14%	-0	+0	+0			+0	+0	+0	+2			+2	+0	-0			+0		+0	+0	+0	-0	-0	-2	-0	-0	-2	-0	-0
Monaghan	+0.06%	+0						+1	+0	-0			+0	+0	+0			+1		+1		+0	+0	+0	+0	-0	-0	-2	+0	-2
RCSI HQ	+1.88%	+1				+0	+0	+0					+0	+0	+0	-0				-0	-0	+1	-0	+0						



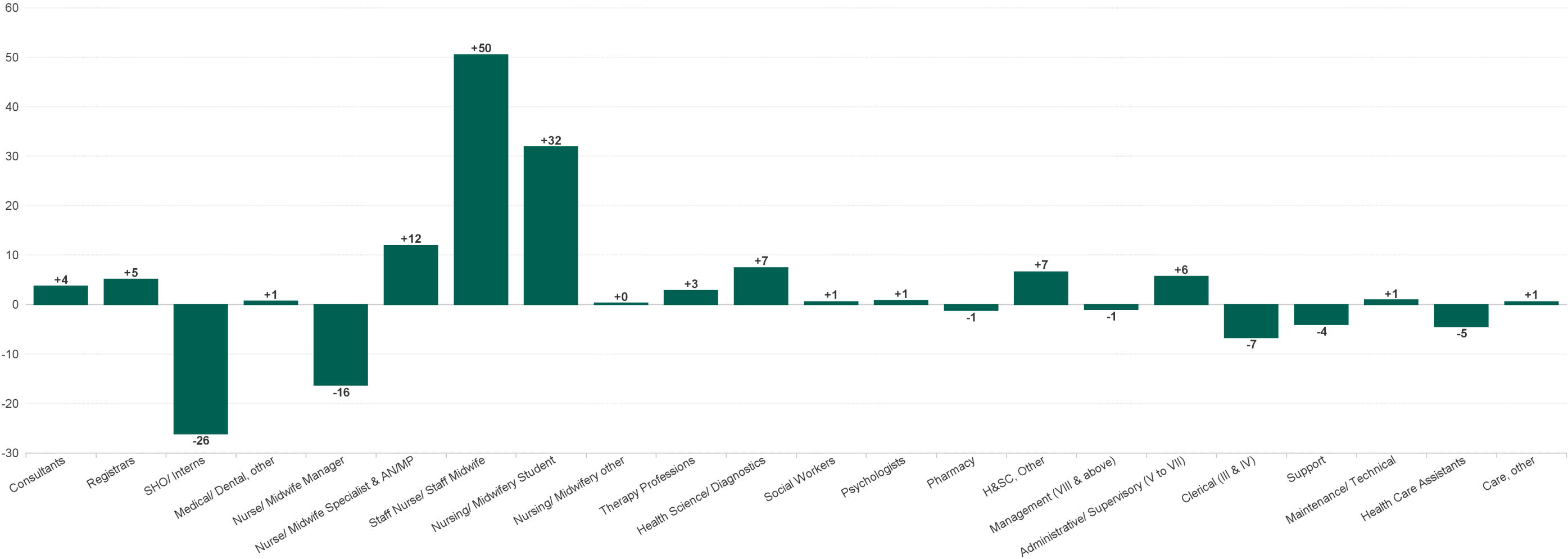
Year-on-Year Summary

WTE change since JAN 2023	% WTE change since JAN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.98%	+338	+36	+12	+28	+0	+76	-12	+46	+106	+58	+5	+204	+3	+6	+7	+3	+8	+3	+31	+4	+34	-14	+23	+24	-2	+22	-17	-1	-18
Beaumont	+2.57%	+113	+9	+2	-4	+0	+8	-35	+23	+19	+35	+2	+45	+5	+6	+3	+2	+4	+5	+24	+8	+7	-1	+14	+9	-2	+7	+16	-1	+16
Our Lady of Lourdes	+3.27%	+83	+18	+3	+20		+41	+8	+6	+7	+15	+2	+37	-6	+5	+1		-2	-1	-2	+1	+13	-6	+8	+2	-1	+1	-3	+0	-3
Connolly	+2.61%	+42	+1	-5	+7	-0	+3	+0	+4	+44	+5	+0	+53	-3	-1	+0		+5		+2	-1	-4	-7	-12	-0	-0	-1	-3	+0	-3
Cavan General	+4.19%	+54	+6	+10	+3		+19	+7	+5	+30	+4	+1	+47	+2	-1	+0		-1	-1	-1	-2	+7	-5	-0	+12	+2	+14	-24	-1	-25
Rotunda	+2.62%	+26	+1	+3	+2		+6	+2	+6	-6	-1		+1	+3	-1	+1	+1	+0		+5	-0	+3	+10	+13	+2	+0	+2	-1	-0	-2
Louth County	-0.59%	-2	+0	+0			+0	+1	+0	+3			+4	-1	+0			+1		+0	+0	+2	-7	-5	-1	+1	-0	-1	+0	-1
Monaghan	+11.72%	+18						+2	+1	+10			+13	+3	-1			+0		+2		+1	+3	+4	-0	-1	-1	+1	+0	+1
RCSI HQ	+5.92%	+4				-0	-0	+2					+2	+0	+0	+1				+1	-1	+4	-1	+2				-1		-1



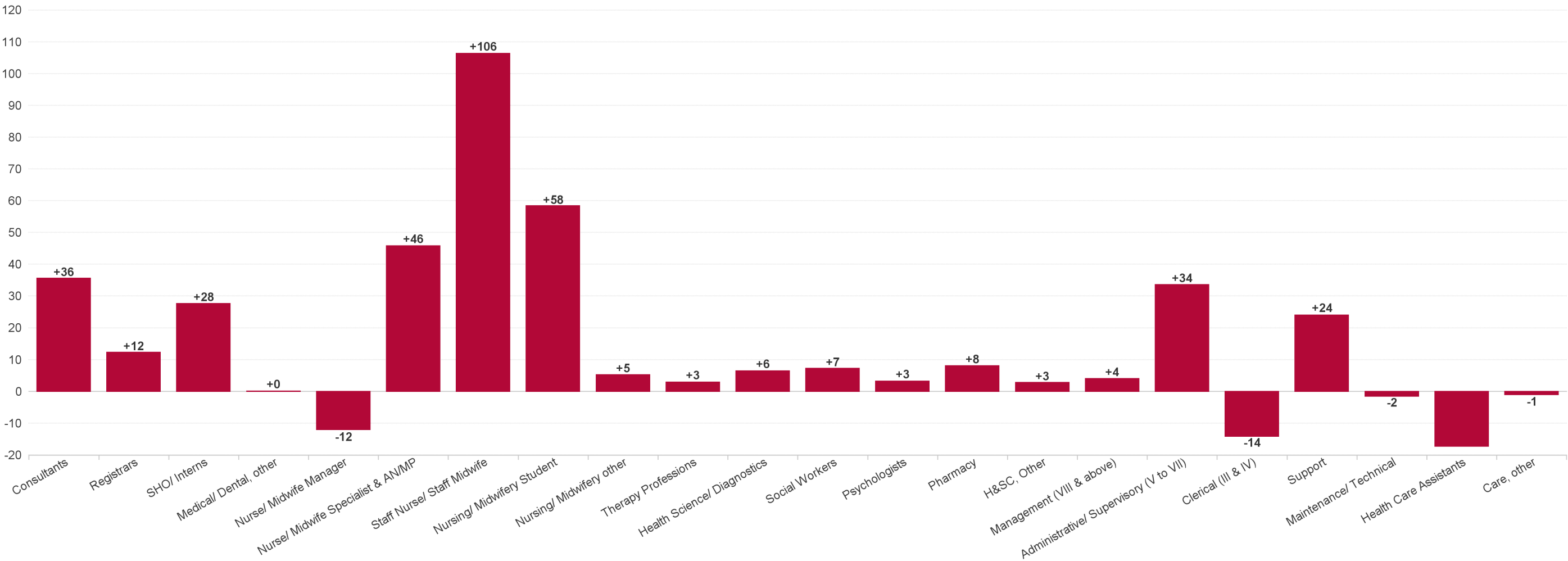
RCSI Hospitals Group Employment Report: JAN 2024

Previous Month Summary Chart: Change since DEC 2023



RCSI Hospitals Group Employment Report: JAN 2024

Previous Year Summary Chart: Change since JAN 2023



RCSI Hospitals Group Employment Report: JAN 2024

YTD Summary Chart: Change since DEC 2023

