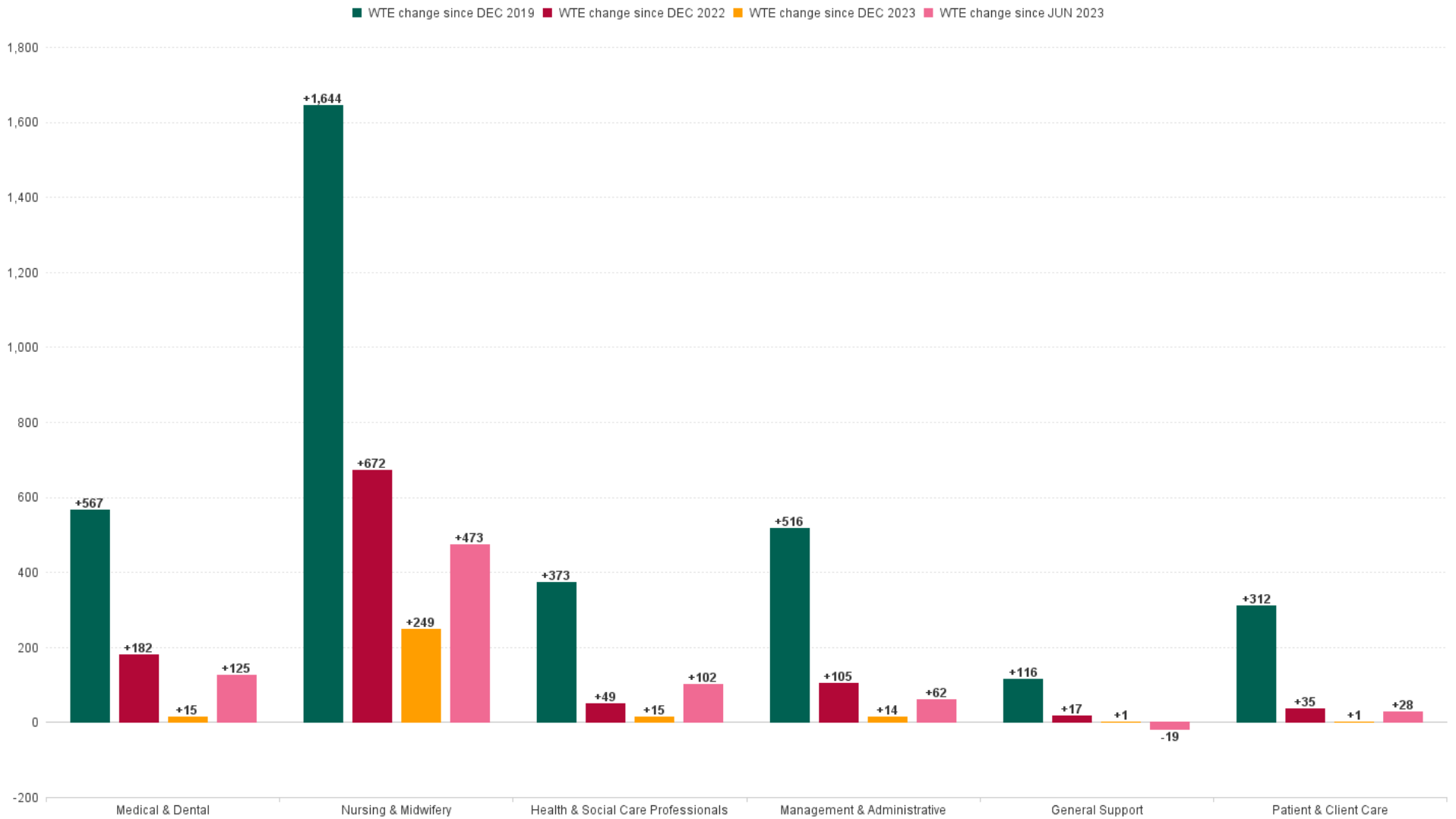


RCSI Hospitals Group Employment Report: JUN 2024

Employment by Staff Group (1) JUN 2024

Employment by Staff Group (1) JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	13,764	16,234	16,998	17,270	17,294	+764	+296	+24	+1,060	+3,530	6.53%	18,896
Consultants	641	782	848	888	887	+67	+39	-1	+105	+246	13.47%	973
Registrars	692	821	856	873	862	+35	+6	-10	+41	+170	5.02%	877
SHO/ Interns	643	760	825	797	795	+65	-30	-2	+35	+152	4.60%	805
Medical/ Dental, other	10	10	10	11	10	-0	+1	-0	+0	-0	2.20%	16
Medical & Dental	1,987	2,373	2,540	2,568	2,554	+167	+15	-14	+182	+567	7.66%	2,671
Nurse/ Midwife Manager	1,062	1,359	1,424	1,431	1,436	+65	+12	+5	+77	+374	5.64%	1,568
Nurse/ Midwife Specialist & AN/MP	292	439	487	510	518	+48	+31	+7	+79	+225	17.89%	558
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,779	4,773	+330	+165	-6	+494	+1,054	11.55%	5,149
Nursing/ Midwifery awaiting registration	71	62	59.3	4	3	-3	-56	-1	-59	-68	-95.16%	4
Post-registration Nurse/ Midwife Student	42	42	27	16	21	-15	-6	+5	-21	-21	-50.88%	21
Pre-registration Nurse/ Midwife Intern	9	13	9.5	117	118	-3	+108	+1	+105	+108	824.18%	237
Nursing/ Midwifery Student	122	117	96	137	141	-21	+46	+4	+25	+19	21.15%	262
Nursing/ Midwifery other	89	64	65	62	62	+2	-4	-1	-2	-28	-3.36%	70
Nursing & Midwifery	5,285	6,258	6,681	6,920	6,930	+423	+249	+10	+672	+1,644	10.74%	7,607
Dietitians	80	104	109.23	112	112	+5	+3	+0	+8	+32	7.76%	124
Occupational Therapists	94	123	120.4	127	128	-3	+8	+1	+5	+35	4.43%	135
Orthoptists	3	3	3.45	3	3	+0	+0	+0	+0	+0	6.15%	4
Physiotherapists	256	314	313.51	318	316	-0	+3	-2	+2	+60	0.79%	346
Podiatrists & Chiropodists	10	11	9.97	9	9	-1	-1	+0	-2	-1	-17.43%	12
Speech & Language Therapists	55	69	71.76	68	73	+3	+1	+5	+4	+18	5.64%	77
Therapy Professions	498	624	628	638	642	+4	+14	+4	+18	+145	2.90%	698
Health Science/ Diagnostics	875	1,005	1,008	1,019	1,017	+3	+8	-3	+11	+142	1.13%	1,107
Social Workers	99	119	126	126	127	+7	+1	+2	+8	+28	6.98%	140
Psychologists	19	24	30	31	31	+5	+1	+0	+7	+12	27.09%	35
Pharmacy	188	226	236	232	227	+10	-9	-5	+1	+39	0.48%	250
H&SC, Other	36	41	45	44	44	+4	-1	-0	+3	+8	7.79%	53
Health & Social Care Professionals	1,715	2,040	2,073	2,090	2,089	+33	+15	-1	+49	+373	2.38%	2,283
Management (VIII & above)	120	168	175	172	173	+7	-3	+1	+5	+53	2.82%	176
Administrative/ Supervisory (V to VII)	541	751	832	847	850	+81	+18	+2	+99	+309	13.20%	895
Clerical (III & IV)	1,388	1,542	1,544	1,540	1,543	+2	-1	+3	+1	+155	0.07%	1,746
Management & Administrative	2,049	2,460	2,551	2,559	2,565	+91	+14	+6	+105	+516	4.26%	2,817
Support	1,310	1,382	1,399	1,390	1,398	+18	-1	+9	+17	+89	1.21%	1,561
Maintenance/ Technical	119	146	144	147	147	-2	+2	-0	+1	+28	0.44%	150
General Support	1,429	1,528	1,544	1,537	1,545	+16	+1	+8	+17	+116	1.13%	1,711
Health Care Assistants	1,252	1,528	1,562	1,549	1,564	+34	+2	+15	+36	+312	2.34%	1,748
Care, other	47	47	48	47	47	+1	-1	-0	-0	+0	-0.87%	59
Patient & Client Care	1,299	1,576	1,610	1,596	1,611	+34	+1	+15	+35	+312	2.24%	1,807

WTE Change by Staff Category

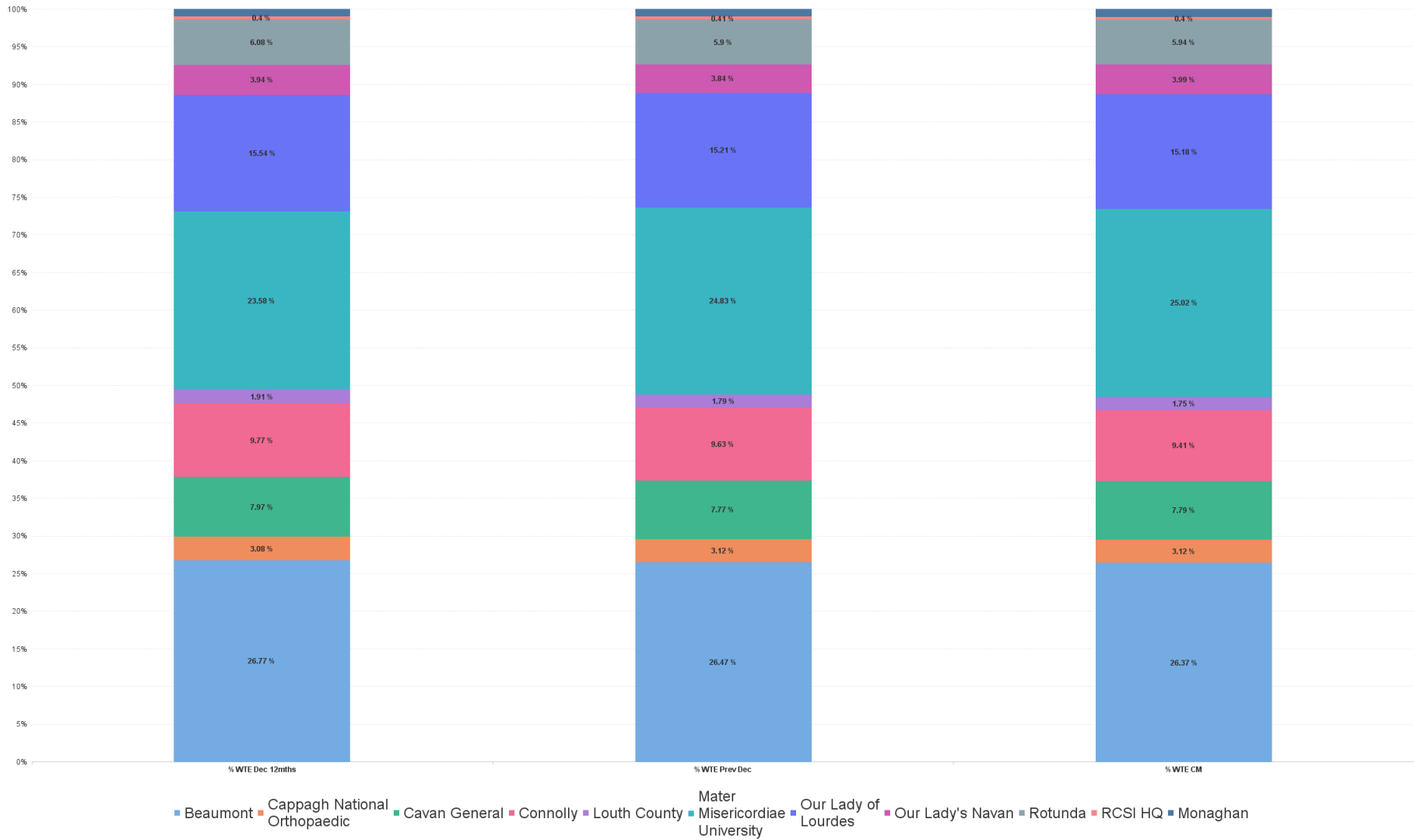


Employment Report by Hospital: JUN 2024

Hospital JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	13,764	16,234	16,998	17,270	17,294	+764	+296	+24	+1,060	+3,530	6.53%	18,896
Beaumont	3,846	4,346	4,499	4,565	4,560	+154	+61	-5	+215	+715	4.95%	4,948
Cappagh National Orthopaedic	426	500	531	539	540	+31	+9	+1	+39	+113	7.85%	599
Cavan General	1,034	1,293	1,321	1,349	1,347	+28	+26	-2	+54	+313	4.16%	1,485
Connolly	1,334	1,586	1,637	1,634	1,628	+52	-10	-6	+42	+294	2.65%	1,771
Louth County	277	309	305	301	302	-5	-2	+1	-7	+25	-2.31%	336
Mater Misericordiae University	3,159	3,828	4,221	4,301	4,327	+393	+106	+26	+499	+1,168	13.03%	4,713
Our Lady of Lourdes	2,149	2,523	2,586	2,626	2,626	+63	+40	-0	+103	+476	4.07%	2,818
Our Lady's Navan	516	639	652	683	689	+13	+37	+6	+50	+174	7.81%	765
Rotunda	892	988	1,003	1,030	1,027	+15	+24	-3	+39	+135	3.98%	1,181
RCSI HQ	30	65	70	68	69	+5	-1	+0	+4	+39	6.22%	70
Monaghan	101	157	174	174	179	+17	+5	+5	+22	+78	13.97%	210



% Total by Hospital



Employment Report by HSE/S38: JUN 2024

Administration JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	13,764	16,234	16,998	17,270	17,294	+764	+296	+24	+1,060	+3,530	6.53%	18,896
Health Service Executive	5,441	6,573	6,744	6,836	6,840	+171	+96	+5	+267	+1,399	4.07%	7,455
Section 38 Hospitals	8,323	9,661	10,254	10,434	10,454	+593	+200	+19	+792	+2,131	8.20%	11,441



Employment Report by Administration: JUN 2024

Health Service Executive

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Chang e Dec 2022 to JUN 2024	WTE Chang e Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service Executive	5,441	6,573	6,744	6,836	6,840	+171	96	+5	+267	+1,399	4.07%	7,455
Consultants	211	246	280	291	288	+33	+9	-3	+42	+77	16.91%	296
Registrars	261	296	304	313	309	+8	+5	-4	+14	+49	4.60%	314
SHO/ Interns	275	332	367	356	357	+35	-10	+2	+25	+83	7.58%	365
Medical/ Dental, other	0	2	1	2	2	-1	+1	+0	-0	+1	-5.70%	4
Medical & Dental	747	876	952	962	957	+75	+5	-5	+80	+210	9.17%	979
Nurse/ Midwife Manager	423	576	591	588	590	+15	-1	+1	+14	+167	2.45%	644
Nurse/ Midwife Specialist & AN/MP	112	178	190	188	189	+12	-0	+1	+12	+78	6.60%	207
Staff Nurse/ Staff Midwife	1,545	1,835	1,905	1,996	2,003	+71	+98	+7	+169	+458	9.19%	2,191
<i>Nursing/ Midwifery awaiting registration</i>	7	7	+27	4	3	+0	-24	+0	-4	-4	-4	4
<i>Post-registration Nurse/ Midwife Student</i>	20	8	+7	5	5	-12	-2	-4	-3	-15	-3	5
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	+1	37	39	+1	+38	+7	+38	+38	+38	79
Nursing/ Midwifery Student	27	16	35	47	47	+19	+12	-0	+31	+19	195.08%	88
Nursing/ Midwifery other	16	16	18	16	16	+2	-3	-1	-0	-0	-1.68%	18
Nursing & Midwifery	2,123	2,620	2,739	2,836	2,845	+119	+106	+8	+225	+722	8.59%	3,148
<i>Dietitians</i>	28	37	+42	45	45	+9	+3	+6	+8	+17	+8	51
<i>Occupational Therapists</i>	34	53	+47	51	52	+19	+5	+1	-1	+18	-1	56
<i>Physiotherapists</i>	105	141	+140	140	141	+36	+1	+5	+0	+37	+0	156
<i>Podiatrists & Chiroprodists</i>	7	5	+6	5	6	-2	+0	+0	+1	-1	+1	6
<i>Speech & Language Therapists</i>	17	21	+21	23	22	+4	+1	-0	+1	+5	+1	24
Therapy Professions	190	256	256	264	265	-0	+10	+1	+9	+75	3.66%	293
Health Science/ Diagnostics	303	367	365	368	368	-3	+4	-0	+1	+66	0.28%	411
Social Workers	25	31	35	36	36	+4	+1	+0	+5	+11	17.33%	43
Pharmacy	77	108	110	109	105	+2	-5	-4	-3	+28	-3.16%	120
H&SC, Other	4	4	4	4	2	-0	-2	-2	-2	-2	-47.48%	3
Health & Social Care Professionals	599	766	769	781	776	+3	+7	-4	+10	+177	1.33%	870
Management (VIII & above)	47	60	59	57	57	-1	-3	-0	-3	+10	-5.77%	58
Administrative/ Supervisory (V to VII)	124	232	258	257	260	+27	+2	+3	+29	+136	12.46%	272
Clerical (III & IV)	616	677	639	625	624	-38	-15	-1	-53	+8	-7.81%	688
Management & Administrative	788	969	957	939	941	-12	-15	+2	-28	+154	-2.84%	1,018
Support	448	476	497	489	488	+21	-9	-1	+12	+40	2.47%	527
Maintenance/ Technical	51	54	55	56	56	+1	+1	+1	+3	+5	4.87%	57
General Support	499	530	552	544	544	+23	-8	-0	+14	+45	2.71%	584
Health Care Assistants	656	789	752	750	754	-37	+2	+5	-35	+98	-4.40%	824
Care, other	29	23	24	23	23	+1	-1	-1	-0	-6	-1.72%	32
Patient & Client Care	685	812	776	773	777	-37	+2	+4	-35	+92	-4.32%	856



Section 38 Hospitals

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Chang e Dec 2022 to JUN 2024	WTE Chang e Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Hospitals	8,323	9,661	10,254	10,434	10,454	+593	200	+19	+792	+2,131	8.20%	11,441
Consultants	430	535	569	596	599	+34	+30	+3	+64	+169	11.88%	677
Registrars	432	525	552	560	553	+27	+1	-7	+28	+121	5.26%	563
SHO/ Interns	369	428	458	441	438	+30	-21	-4	+10	+69	2.29%	440
Medical/ Dental, other	10	8	9	9	8	+0	-0	-1	+0	-1	4.10%	12
Medical & Dental	1,240	1,496	1,588	1,606	1,598	+92	+10	-8	+101	+358	6.77%	1,692
Nurse/ Midwife Manager	638	784	833	843	846	+49	+13	+3	+63	+208	7.99%	924
Nurse/ Midwife Specialist & AN/MP	181	261	297	322	328	+36	+31	+6	+67	+147	25.57%	351
Staff Nurse/ Staff Midwife	2,175	2,445	2,703	2,782	2,770	+259	+67	-12	+326	+596	13.32%	2,958
<i>Nursing/ Midwifery awaiting registration</i>	64	55	+32			-9	-32	-1	-55	-64	-55	
<i>Post-registration Nurse/ Midwife Student</i>	22	34	+20	11	16	+12	-4	-6	-18	-6	-18	16
<i>Pre-registration Nurse/ Midwife Intern</i>	9	12	+9	80	79	+3	+70	-1	+67	+70	+67	158
Nursing/ Midwifery Student	95	101	61	90	95	-40	+34	+4	-6	-0	-6.18%	174
Nursing/ Midwifery other	73	48	47	46	46	-0	-1	-0	-2	-27	-3.93%	52
Nursing & Midwifery	3,162	3,638	3,942	4,083	4,085	+304	+143	+1	+447	+923	12.28%	4,459
<i>Dietitians</i>	52	67	+68	67	67	+16	-0	+2	+0	+16	+0	73
<i>Occupational Therapists</i>	60	70	+73	76	76	+11	+3	+15	+6	+17	+6	79
<i>Orthoptists</i>	3	3	+3	3	3	+0	+0	+0	+0	+0	+0	4
<i>Physiotherapists</i>	152	173	+173	179	175	+21	+2	+15	+2	+23	+2	190
<i>Podiatrists & Chiroprodists</i>	3	6	+4	4	4	+3	-1	-0	-3	+1	-3	6
<i>Speech & Language Therapists</i>	38	48	+51	45	51	+11	-0	+3	+2	+13	+2	53
Therapy Professions	307	368	373	374	377	+4	+5	+3	+9	+70	2.37%	405
Health Science/ Diagnostics	572	638	644	651	649	+6	+5	-2	+10	+76	1.62%	696
Social Workers	75	89	92	90	92	+3	-0	+1	+3	+17	3.41%	97
Psychologists	19	24	30	31	31	+5	+1	+0	+7	+12	27.09%	35
Pharmacy	111	118	126	123	122	+8	-3	-1	+5	+12	3.82%	130
H&SC, Other	32	37	41	40	42	+4	+1	+2	+5	+10	14.37%	50
Health & Social Care Professionals	1,116	1,274	1,304	1,309	1,312	+30	+8	+3	+38	+196	3.02%	1,413
Management (VIII & above)	73	108	116	115	116	+8	-0	+1	+8	+43	7.61%	118
Administrative/ Supervisory (V to VII)	417	519	573	590	589	+54	+16	-1	+70	+173	13.53%	623
Clerical (III & IV)	771	864	905	915	918	+40	+14	+3	+54	+147	6.24%	1,058
Management & Administrative	1,261	1,491	1,594	1,620	1,624	+103	+30	+4	+132	+363	8.88%	1,799
Support	862	906	903	901	911	-3	+8	+10	+5	+49	0.54%	1,034
Maintenance/ Technical	68	93	89	92	91	-3	+1	-1	-2	+23	-2.13%	93
General Support	930	998	992	992	1,001	-6	+9	+9	+3	+71	0.29%	1,127
Health Care Assistants	596	739	810	799	810	+71	-0	+11	+70	+214	9.52%	924
Care, other	18	24	24	24	24	+0	-0	+0	-0	+6	-0.04%	27
Patient & Client Care	614	763	834	823	834	+71	-0	+11	+70	+220	9.23%	951

Employment Report by Hospital : JUN 2024

Beaumont	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Beaumont	3,846	4,346	4,499	4,565	4,560	+154	+61	-5	+215	+715	4.95%	4,948
Consultants	199	248	249	263	267	+1	+18	+4	+19	+68	7.74%	290
Registrars	198	228	236	231	227	+8	-8	-4	-0	+29	-0.09%	229
SHO/ Interns	179	201	231	207	204	+30	-27	-3	+3	+25	1.49%	204
Medical/ Dental, other	5	3	2	3	3	-1	+0	-0	-0	-2	-12.54%	4
Medical & Dental	581	679	718	704	701	+38	-17	-3	+22	+120	3.18%	727
Nurse/ Midwife Manager	296	352	369	359	361	+17	-8	+1	+9	+65	2.49%	391
Nurse/ Midwife Specialist & AN/MP	70	96	110	126	129	+14	+19	+3	+33	+59	34.36%	136
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,191	1,185	+10	+72	-6	+82	+277	7.42%	1,239
<i>Nursing/ Midwifery awaiting registration</i>	59	3	32			+29	-32		-3	-59	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>			1	33	33	+1	+32	+0	+33	+33	-100.00%	65
Nursing/ Midwifery Student	59	3	33	33	33	+30	-1	+0	+30	-27	983.33%	65
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	+0	+2	-12	18.07%	14
Nursing & Midwifery	1,358	1,565	1,638	1,722	1,720	+72	+83	-2	+155	+362	9.91%	1,845
<i>Dietitians</i>	25	29	26.2	28	28	-2	+2	-0	-0	+3	-1.23%	32
<i>Occupational Therapists</i>	30	33	35.05	36	37	+2	+2	+1	+4	+7	12.24%	38
<i>Orthoptists</i>	2	2	1.6	2	2	-1	+0	+0	-1	-0	-27.27%	2
<i>Physiotherapists</i>	66	72	76.98	73	70	+5	-7	-3	-1	+4	-1.84%	78
<i>Podiatrists & Chiropodists</i>	2	3	1.6	2	2	-1	+0	+0	-1	+0	-38.46%	2
<i>Speech & Language Therapists</i>	26	28	24.95	23	26	-3	+2	+4	-1	+1	-4.68%	27
Therapy Professions	151	166	166	164	166	+0	-1	+2	-1	+14	-0.30%	179
Health Science/ Diagnostics	277	289	290	301	301	+1	+11	+0	+12	+24	4.20%	328
Social Workers	33	37	38	37	37	+1	-1	+0	+0	+4	0.00%	40
Psychologists	11	13	14	14	14	+1	+1	+0	+2	+3	15.34%	17
Pharmacy	46	45	50	50	46	+5	-4	-3	+1	-0	1.94%	49
H&SC, Other	10	14	12	17	17	-3	+6	+1	+3	+7	20.69%	20
Health & Social Care Professionals	529	564	571	582	582	+7	+11	-1	+17	+53	3.09%	633
Management (VIII & above)	29	38	43	42	43	+5	-0	+1	+5	+14	13.50%	44
Administrative/ Supervisory (V to VII)	180	238	242	256	256	+3	+15	+0	+18	+76	7.50%	270
Clerical (III & IV)	389	399	404	395	393	+5	-11	-1	-6	+4	-1.44%	459
Management & Administrative	598	675	689	693	692	+14	+3	-0	+17	+94	2.55%	773
Support	430	430	442	440	438	+12	-4	-2	+8	+8	1.81%	497
Maintenance/ Technical	37	57	54	52	51	-2	-4	-1	-6	+14	-10.19%	53
General Support	467	487	497	492	489	+10	-8	-3	+2	+22	0.42%	550
Health Care Assistants	304	366	379	363	367	+13	-12	+4	+2	+64	0.41%	409
Care, other	9	9	8	9	9	-1	+1	+0	+0	-0	1.00%	11
Patient & Client Care	313	375	387	372	376	+13	-11	+4	+2	+63	0.42%	420

Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Cappagh National Orthopaedic	426	500	531	539	540	+31	+9	+1	+39	+113	7.85%	599



Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Cappagh National Orthopaedic	426	500	531	539	540	+31	+9	+1	+39	+113	7.85%	599
Consultants	16	20	21	22	22	+2	+0	+0	+2	+6	10.28%	25
Registrars	18	23	25	24	24	+2	-0	+0	+2	+6	8.71%	26
SHO/ Interns	12	18	16	15	15	-2	-1	+0	-3	+3	-16.67%	15
Medical & Dental	46	60	62	61	61	+2	-1	+0	+1	+15	1.61%	66
Nurse/ Midwife Manager	41	43	49	49	49	+6	-0	+0	+6	+8	12.73%	55
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	+0	+0	-4	-1	-34.34%	9
Staff Nurse/ Staff Midwife	103	108	119	128	129	+11	+10	+1	+21	+26	19.03%	143
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Nursing & Midwifery	155	164	177	185	186	+13	+9	+1	+22	+32	13.59%	208
<i>Dietitians</i>	<i>1</i>	<i>2</i>	<i>0.6</i>	<i>1</i>	<i>1</i>	<i>-1</i>	<i>+0</i>	<i>+0</i>	<i>-1</i>	<i>-0</i>	<i>-70.00%</i>	<i>1</i>
<i>Occupational Therapists</i>	<i>10</i>	<i>12</i>	<i>7.52</i>	<i>10</i>	<i>10</i>	<i>-4</i>	<i>+2</i>	<i>+0</i>	<i>-2</i>	<i>+0</i>	<i>-17.14%</i>	<i>10</i>
<i>Physiotherapists</i>	<i>23</i>	<i>27</i>	<i>20.56</i>	<i>21</i>	<i>21</i>	<i>-6</i>	<i>+0</i>	<i>+0</i>	<i>-6</i>	<i>-2</i>	<i>-23.04%</i>	<i>22</i>
<i>Podiatrists & Chiropodists</i>	<i>0</i>	<i>0</i>	<i>0.24</i>	<i>0</i>	<i>0</i>	<i>+0</i>	<i>-0</i>	<i>+0</i>	<i>-0</i>	<i>-0</i>	<i>-6.96%</i>	<i>1</i>
Therapy Professions	33	40	29	31	31	-12	+2	+0	-10	-3	-23.59%	34
Health Science/ Diagnostics	25	39	34	34	33	-5	-2	-1	-6	+8	-15.75%	34
Social Workers	7	8	6	6	6	-2	+0	+0	-2	-1	-23.75%	7
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	60.00%	1
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.01%	6
Health & Social Care Professionals	71	93	75	77	76	-18	+0	-1	-18	+5	-18.91%	82
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	16.67%	7
Administrative/ Supervisory (V to VII)	22	30	45	44	43	+15	-2	-0	+14	+22	46.31%	46
Clerical (III & IV)	40	54	58	59	61	+4	+3	+2	+7	+21	12.95%	69
Management & Administrative	66	89	110	110	111	+20	+1	+2	+22	+45	24.24%	122
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.80%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	40.00%	7
General Support	63	64	31	31	31	-33	+1	+0	-33	-31	-51.07%	33
Health Care Assistants	26	29	77	75	74	+47	-2	-1	+45	+48	151.50%	88
Patient & Client Care	26	29	77	75	74	+47	-2	-1	+45	+48	151.50%	88

Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Cavan General	1,034	1,293	1,321	1,349	1,347	+28	+26	-2	+54	+313	4.16%	1,485
Consultants	31	40	46	47	46	+5	+0	-1	+5	+14	13.55%	46
Registrars	51	60	63	67	66	+3	+3	-1	+6	+15	9.85%	67
SHO/ Interns	57	69	78	73	72	+9	-6	-1	+3	+15	3.85%	74
Medical & Dental	139	170	186	187	184	+17	-2	-3	+14	+44	8.29%	187
Nurse/ Midwife Manager	91	128	132	132	131	+4	-1	-1	+3	+40	2.22%	146
Nurse/ Midwife Specialist & AN/MP	21	35	39	39	40	+4	+0	+0	+5	+19	13.54%	45
Staff Nurse/ Staff Midwife	284	363	373	406	411	+10	+38	+5	+48	+127	13.17%	457
<i>Nursing/ Midwifery awaiting registration</i>		<i>1</i>	<i>2.98</i>	<i>1</i>		<i>+2</i>	<i>-3</i>	<i>-1</i>	<i>-1</i>		<i>-100.00%</i>	
Nursing/ Midwifery Student		1	3	1		+2	-3	-1	-1		-100.00%	
Nursing/ Midwifery other	2	1	2	1	1	+1	-0	+0	+1	-0	158.93%	2
Nursing & Midwifery	398	527	549	580	583	+22	+34	+3	+56	+185	10.58%	650
<i>Dietitians</i>	<i>5</i>	<i>6</i>	<i>10.08</i>	<i>10</i>	<i>10</i>	<i>+4</i>	<i>+0</i>	<i>+0</i>	<i>+5</i>	<i>+5</i>	<i>86.07%</i>	<i>13</i>
<i>Occupational Therapists</i>	<i>3</i>	<i>6</i>	<i>4.64</i>	<i>5</i>	<i>5</i>	<i>-1</i>	<i>+1</i>	<i>+0</i>	<i>-0</i>	<i>+2</i>	<i>-6.58%</i>	<i>7</i>
<i>Physiotherapists</i>	<i>20</i>	<i>24</i>	<i>25.32</i>	<i>24</i>	<i>25</i>	<i>+1</i>	<i>+0</i>	<i>+2</i>	<i>+1</i>	<i>+6</i>	<i>3.68%</i>	<i>29</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>1</i>	<i>0.5</i>	<i>1</i>	<i>1</i>	<i>-1</i>	<i>+0</i>	<i>+0</i>	<i>-0</i>	<i>-0</i>	<i>-49.00%</i>	<i>1</i>
<i>Speech & Language Therapists</i>	<i>3</i>	<i>4</i>	<i>4</i>	<i>3</i>	<i>3</i>	<i>+0</i>	<i>-1</i>	<i>+0</i>	<i>-1</i>	<i>+0</i>	<i>-21.47%</i>	<i>3</i>
Therapy Professions	31	41	45	43	45	+4	+0	+2	+4	+13	9.97%	53



Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Cavan General	1,034	1,293	1,321	1,349	1,347	+28	+26	-2	+54	+313	4.16%	1,485
Health Science/ Diagnostics	66	80	78	79	80	-2	+2	+0	-0	+13	-0.45%	90
Social Workers	1	3	3	4	5	+1	+1	+1	+2	+4	89.45%	5
Pharmacy	17	28	28	29	26	+0	-2	-3	-1	+10	-4.68%	32
H&SC, Other	2	2	2	3	2	+0	+0	-0	+1	-0	30.11%	3
Health & Social Care Professionals	118	153	156	158	158	+4	+1	-1	+5	+40	3.41%	183
Management (VIII & above)	6	8	7	6	6	-1	-1	+0	-2	-0	-26.98%	6
Administrative/ Supervisory (V to VII)	16	45	52	51	51	+7	-1	+0	+6	+35	13.47%	54
Clerical (III & IV)	128	126	118	120	119	-7	+1	-1	-6	-9	-5.16%	132
Management & Administrative	151	179	177	177	177	-2	-1	-1	-3	+26	-1.44%	192
Support	65	67	78	78	78	+11	-0	+0	+11	+13	17.02%	85
Maintenance/ Technical	13	13	15	15	15	+2	+0	+0	+2	+2	17.00%	15
General Support	78	80	93	93	93	+13	+0	+0	+14	+15	17.02%	100
Health Care Assistants	146	182	157	151	151	-25	-6	-0	-31	+5	-17.20%	171
Care, other	4	3	2	2	2	-1	-0	+0	-1	-2	-33.10%	2
Patient & Client Care	150	185	159	153	153	-26	-6	-0	-32	+3	-17.45%	173

Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Connolly	1,334	1,586	1,637	1,634	1,628	+52	-10	-6	+42	+294	2.65%	1,771
Consultants	64	84	90	91	92	+6	+2	+0	+8	+28	9.27%	95
Registrars	56	69	68	69	69	-1	+0	-1	-0	+13	-0.43%	71
SHO/ Interns	71	89	93	95	95	+4	+2	+0	+7	+25	7.65%	97
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	+0	+1	1.79%	3
Medical & Dental	191	243	252	257	257	+9	+5	-0	+14	+66	5.88%	266
Nurse/ Midwife Manager	102	127	129	126	126	+2	-2	+1	-1	+25	-0.63%	140
Nurse/ Midwife Specialist & AN/MP	24	36	41	40	41	+5	-1	+1	+5	+17	12.57%	45
Staff Nurse/ Staff Midwife	373	424	472	477	475	+48	+3	-2	+51	+102	12.09%	514
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>2</i>	<i>2</i>	<i>+1</i>	<i>-1</i>	<i>-0</i>	<i>+0</i>	<i>+1</i>	<i>1.01%</i>	<i>3</i>
<i>Pre-registration Nurse/ Midwife Intern</i>				<i>8</i>	<i>8</i>		<i>+8</i>	<i>-0</i>	<i>+8</i>	<i>+8</i>	<i>-100.00%</i>	<i>16</i>
Nursing/ Midwifery Student	1	2	3	10	10	+1	+7	-1	+8	+9	398.48%	19
Nursing/ Midwifery other	4	4	4	3	3	+0	-1	+0	-1	-1	-22.08%	3
Nursing & Midwifery	503	593	649	656	655	+56	+6	-1	+62	+152	10.46%	721
<i>Dietitians</i>	<i>5</i>	<i>9</i>	<i>6.83</i>	<i>10</i>	<i>10</i>	<i>-2</i>	<i>+3</i>	<i>+0</i>	<i>+1</i>	<i>+5</i>	<i>14.14%</i>	<i>11</i>
<i>Occupational Therapists</i>	<i>10</i>	<i>14</i>	<i>8.25</i>	<i>10</i>	<i>9</i>	<i>-6</i>	<i>+1</i>	<i>-1</i>	<i>-5</i>	<i>-1</i>	<i>-37.50%</i>	<i>9</i>
<i>Physiotherapists</i>	<i>27</i>	<i>34</i>	<i>38.28</i>	<i>37</i>	<i>38</i>	<i>+4</i>	<i>-0</i>	<i>+1</i>	<i>+4</i>	<i>+11</i>	<i>11.80%</i>	<i>41</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>1</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>+1</i>	<i>+0</i>	<i>+0</i>	<i>+1</i>	<i>+1</i>	<i>102.02%</i>	<i>2</i>
<i>Speech & Language Therapists</i>	<i>4</i>	<i>6</i>	<i>3.21</i>	<i>5</i>	<i>5</i>	<i>-3</i>	<i>+2</i>	<i>+0</i>	<i>-0</i>	<i>+2</i>	<i>-6.65%</i>	<i>6</i>
Therapy Professions	47	64	59	63	64	-5	+6	+1	+0	+17	0.71%	69
Health Science/ Diagnostics	83	110	110	108	106	-0	-5	-2	-5	+23	-4.19%	117
Social Workers	12	13	13	13	13	+1	-1	-1	+0	+1	0.80%	16
Pharmacy	26	33	37	32	31	+4	-5	-1	-1	+5	-3.29%	36
Health & Social Care Professionals	168	219	219	216	214	-0	-5	-3	-5	+46	-2.35%	238
Management (VIII & above)	7	9	7	8	7	-1	+0	-0	-1	+0	-15.67%	8
Administrative/ Supervisory (V to VII)	41	62	57	56	58	-5	+1	+2	-4	+17	-6.16%	60
Clerical (III & IV)	137	155	148	140	139	-7	-9	-1	-16	+1	-10.48%	157
Management & Administrative	185	226	212	204	204	-13	-8	+0	-21	+19	-9.50%	225
Support	113	123	124	122	121	+1	-2	-0	-2	+9	-1.40%	134
Maintenance/ Technical	12	10	11	11	11	+1	-0	-0	+1	-1	7.82%	11
General Support	124	133	135	133	132	+2	-2	-1	-1	+8	-0.72%	145



Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Connolly	1,334	1,586	1,637	1,634	1,628	+52	-10	-6	+42	+294	2.65%	1,771
Health Care Assistants	150	162	160	156	154	-2	-6	-2	-8	+4	-4.90%	164
Care, other	12	11	11	12	12	+1	+0	+0	+1	-0	11.61%	12
Patient & Client Care	162	173	172	168	166	-1	-5	-2	-7	+4	-3.88%	176

Louth County	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Louth County	277	309	305	301	302	-5	-2	+1	-7	+25	-2.31%	336
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	3	3	3	3	3	+0	+0	+0	+0	+0	0.00%	3
Nurse/ Midwife Manager	19	24	25	26	26	+0	+1	+0	+1	+7	5.03%	27
Nurse/ Midwife Specialist & AN/MP	6	4	3	3	3	-0	-1	+0	-1	-3	-23.29%	3
Staff Nurse/ Staff Midwife	61	73	75	76	75	+1	+0	-1	+2	+14	2.19%	88
Nursing/ Midwifery awaiting registration	1			1	1		+1	+0	+1	+0	-100.00%	1
Nursing/ Midwifery Student	1			1	1		+1	+0	+1	+0	-100.00%	1
Nursing & Midwifery	86	102	103	105	105	+1	+2	-0	+3	+18	2.95%	119
Dietitians	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Occupational Therapists	8	6	5	7	7	-1	+2	+0	+1	-1	19.45%	7
Physiotherapists	9	11	10.41	9	9	-1	-1	+0	-2	+0	-16.65%	10
Speech & Language Therapists			1			+1	-1				-100.00%	
Therapy Professions	18	18	17	17	17	-1	-0	+0	-1	-1	-4.14%	18
Health Science/ Diagnostics	10	13	13	12	12	-0	-1	+0	-1	+2	-7.44%	14
Pharmacy	4	4	5	5	5	+1	+0	+0	+1	+1	15.75%	5
Health & Social Care Professionals	31	35	35	34	34	-0	-1	+0	-1	+2	-3.05%	37
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Administrative/ Supervisory (V to VII)	5	10	11	12	12	+2	+0	+0	+2	+7	21.17%	12
Clerical (III & IV)	50	55	48	47	48	-7	+0	+1	-7	-2	-12.22%	52
Management & Administrative	57	65	60	60	61	-5	+1	+1	-5	+4	-7.13%	65
Support	51	48	49	47	47	+1	-2	+0	-0	-4	-0.76%	54
Maintenance/ Technical	5	5	6	6	7	+1	+1	+1	+2	+2	33.91%	7
General Support	56	53	55	53	54	+2	-1	+1	+1	-2	2.65%	61
Health Care Assistants	43	50	47	44	45	-3	-2	+1	-5	+2	-9.64%	49
Care, other	1	2	2	2	1	+0	-1	-1	-1	+0	-48.78%	2
Patient & Client Care	44	52	49	46	46	-3	-3	-0	-6	+2	-11.19%	51

Mater Misericordiae University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,301	4,327	+393	+106	+26	+499	+1,168	13.03%	4,713
Consultants	172	215	246	257	255	+30	+10	-1	+40	+84	18.57%	302
Registrars	166	216	237	243	243	+21	+6	-0	+26	+76	12.23%	247



	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Mater Misericordiae University												
Total Mater Misericordiae University	3,159	3,828	4,221	4,301	4,327	+393	+106	+26	+499	+1,168	13.03%	4,713
SHO/ Interns	158	184	182	186	186	-2	+4	-0	+2	+28	0.86%	187
Medical/ Dental, other	5	5	6	6	6	+1	-0	-0	+1	+1	13.73%	8
Medical & Dental	501	621	670	692	690	+50	+19	-2	+69	+189	11.07%	744
Nurse/ Midwife Manager	207	265	287	307	306	+22	+19	-1	+41	+98	15.28%	326
Nurse/ Midwife Specialist & AN/MP	87	133	155	163	166	+21	+12	+3	+33	+79	24.79%	176
Staff Nurse/ Staff Midwife	907	993	1,220	1,207	1,205	+227	-16	-2	+211	+297	21.29%	1,281
Nursing/ Midwifery awaiting registration	5	52				-52			-52	-5	-100.00%	
Pre-registration Nurse/ Midwife Intern	7	10	8	37	37	-2	+29	-1	+27	+30	265.00%	73
Nursing/ Midwifery Student	12	62	8	37	37	-54	+29	-1	-26	+25	-41.13%	73
Nursing/ Midwifery other	44	36	33	32	32	-2	-2	-0	-4	-13	-10.76%	37
Nursing & Midwifery	1,258	1,489	1,703	1,745	1,745	+214	+41	-1	+256	+486	17.17%	1,893
Dietitians	23	31	34.04	31	33	+3	-1	+1	+2	+10	6.32%	34
Occupational Therapists	20	24	29.91	30	29	+5	-1	-0	+5	+9	18.77%	30
Orthoptists	1	1	1.85	2	2	+1	+0	+0	+1	+1	76.19%	2
Physiotherapists	56	65	65.47	76	73	+0	+7	-3	+7	+17	11.17%	77
Podiatrists & Chiropodists	2	4	2.63	2	2	-1	-1	+0	-2	+1	-41.32%	3
Speech & Language Therapists	12	20	24.92	21	23	+5	-2	+2	+4	+11	19.05%	25
Therapy Professions	113	145	159	162	162	+14	+3	-0	+17	+49	11.64%	171
Health Science/ Diagnostics	224	261	271	268	267	+10	-4	-1	+6	+42	2.26%	280
Social Workers	27	35	37	37	38	+2	+2	+1	+4	+12	10.13%	39
Psychologists	7	10	13	13	14	+3	+1	+0	+3	+7	32.18%	15
Pharmacy	50	57	60	59	61	+3	+1	+2	+4	+11	7.03%	63
H&SC, Other	22	22	29	23	24	+7	-5	+1	+2	+3	10.27%	30
Health & Social Care Professionals	443	531	569	563	567	+38	-2	+4	+36	+124	6.78%	598
Management (VIII & above)	32	54	56	56	56	+2	+0	+0	+2	+24	3.55%	57
Administrative/ Supervisory (V to VII)	158	187	219	226	224	+32	+5	-2	+37	+66	19.72%	236
Clerical (III & IV)	260	333	360	370	376	+28	+16	+6	+43	+116	13.03%	426
Management & Administrative	450	574	636	652	657	+61	+21	+5	+82	+207	14.31%	719
Support	251	286	303	300	313	+18	+10	+13	+28	+63	9.78%	351
Maintenance/ Technical	24	24	23	26	26	-1	+3	+0	+2	+2	7.75%	26
General Support	275	310	326	326	339	+16	+13	+13	+30	+64	9.62%	377
Health Care Assistants	225	290	303	309	317	+13	+14	+7	+27	+91	9.23%	367
Care, other	7	14	15	14	14	+1	-1	+0	-0	+7	-0.72%	15
Patient & Client Care	232	304	317	323	330	+14	+13	+8	+27	+98	8.78%	382

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Our Lady of Lourdes												
Total Our Lady of Lourdes	2,149	2,523	2,586	2,626	2,626	+63	+40	-0	+103	+476	4.07%	2,818
Consultants	101	104	126	133	131	+22	+5	-2	+27	+30	25.70%	135
Registrars	126	133	135	138	138	+2	+3	+0	+4	+12	3.33%	139
SHO/ Interns	112	128	149	148	148	+21	-1	+0	+20	+36	15.91%	150
Medical & Dental	339	365	410	419	417	+44	+7	-2	+52	+78	14.10%	424
Nurse/ Midwife Manager	161	221	226	220	220	+6	-6	+0	-1	+59	-0.30%	235
Nurse/ Midwife Specialist & AN/MP	49	88	94	95	94	+6	+0	-0	+6	+46	6.95%	100
Staff Nurse/ Staff Midwife	681	781	776	817	818	-6	+42	+1	+37	+137	4.69%	876
Nursing/ Midwifery awaiting registration	1	5	21.32			+17	-21		-5	-1	-100.00%	
Post-registration Nurse/ Midwife Student	20	8	7	5	5	-1	-2	+0	-3	-15	-36.55%	5
Pre-registration Nurse/ Midwife Intern	0	1	0.5	29	31	-0	+30	+1	+30	+30	3,184.04%	63
Nursing/ Midwifery Student	21	13	29	34	36	+15	+7	+1	+23	+15	168.49%	68



Our Lady of Lourdes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Our Lady of Lourdes	2,149	2,523	2,586	2,626	2,626	+63	+40	-0	+103	+476	4.07%	2,818
Nursing/ Midwifery other	11	12	13	12	11	+1	-1	-1	-0	+1	-2.67%	13
Nursing & Midwifery	922	1,115	1,138	1,178	1,180	+22	+42	+2	+64	+257	5.77%	1,292
<i>Dietitians</i>	15	19	19.2	19	19	+0	-0	-0	-0	+4	-0.47%	21
<i>Occupational Therapists</i>	9	18	19.65	20	19	+1	-1	-1	+0	+10	1.31%	19
<i>Physiotherapists</i>	29	46	39.87	41	40	-6	+0	-1	-6	+11	-12.59%	44
<i>Podiatrists & Chiropodists</i>	4	2	2	2	2	+0	+0	+0	+0	-2	0.00%	2
<i>Speech & Language Therapists</i>	9	10	9.68	10	10	-0	+0	+0	-0	+1	-3.96%	10
Therapy Professions	65	95	90	91	89	-5	-1	-2	-6	+24	-6.32%	96
Health Science/ Diagnostics	98	104	104	108	109	-0	+5	+1	+5	+10	4.66%	119
Social Workers	12	15	16	16	17	+1	+0	+0	+2	+5	10.81%	20
Pharmacy	23	34	32	32	32	-2	+1	+0	-1	+9	-4.28%	35
H&SC, Other	2	3	2	1		-1	-2	-1	-3	-2	-100.00%	
Health & Social Care Professionals	200	250	244	249	247	-6	+3	-2	-4	+46	-1.44%	270
Management (VIII & above)	11	13	16	15	14	+3	-1	-0	+1	+3	11.38%	15
Administrative/ Supervisory (V to VII)	42	65	76	77	79	+11	+3	+1	+14	+37	21.66%	82
Clerical (III & IV)	227	249	242	234	235	-7	-7	+1	-14	+8	-5.75%	253
Management & Administrative	280	326	334	326	328	+7	-6	+2	+1	+48	0.35%	350
Support	189	204	208	203	202	+4	-6	-1	-2	+12	-1.02%	211
Maintenance/ Technical	15	19	17	17	17	-2	+0	+0	-2	+2	-11.25%	17
General Support	204	223	225	220	218	+2	-6	-1	-4	+15	-1.89%	228
Health Care Assistants	195	238	232	230	231	-6	-0	+2	-7	+37	-2.84%	244
Care, other	9	5	5	5	5	-1	+1	+0	+0	-4	5.23%	10
Patient & Client Care	204	243	236	235	237	-7	+0	+2	-7	+33	-2.67%	254

Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Our Lady's Navan	516	639	652	683	689	+13	+37	+6	+50	+174	7.81%	765
Consultants	13	16	17	18	18	+0	+1	-0	+2	+5	10.57%	18
Registrars	27	32	36	37	35	+4	-1	-2	+4	+9	11.07%	36
SHO/ Interns	35	47	47	40	42	+1	-5	+2	-5	+7	-9.98%	44
Medical & Dental	74	95	100	95	95	+6	-5	+0	+1	+21	0.64%	98
Nurse/ Midwife Manager	44	54	55	60	60	+1	+6	+1	+7	+17	12.10%	67
Nurse/ Midwife Specialist & AN/MP	11	13	10	11	11	-4	+1	+0	-3	-0	-20.58%	12
Staff Nurse/ Staff Midwife	121	147	155	165	167	+8	+12	+2	+20	+46	13.70%	188
<i>Nursing/ Midwifery awaiting registration</i>	4									-4	-100.00%	
Nursing/ Midwifery Student	4									-4	-100.00%	
Nursing & Midwifery	180	214	219	236	238	+5	+19	+3	+24	+58	11.16%	267
<i>Dietitians</i>	1	1	3	3	3	+2	+0	+0	+2	+2	222.58%	3
<i>Occupational Therapists</i>	4	5	6.4	7	8	+1	+2	+1	+3	+4	53.44%	9
<i>Physiotherapists</i>	12	16	17.52	19	19	+2	+2	+0	+3	+7	19.85%	21
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	1	1	2	1	+0	+0	-1	+0	+0	7.00%	2
Therapy Professions	19	24	29	32	32	+5	+3	+0	+8	+13	33.60%	36
Health Science/ Diagnostics	37	46	46	47	48	+0	+2	+1	+2	+11	5.26%	54
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	55.77%	1
Pharmacy	6	8	8	9	9	-0	+1	-0	+1	+3	6.27%	10
Health & Social Care Professionals	62	79	84	89	90	+5	+6	+1	+11	+28	14.39%	101
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	31	+6	+1	+0	+7	+19	27.50%	34



Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Our Lady's Navan	516	639	652	683	689	+13	+37	+6	+50	+174	7.81%	765
Clerical (III & IV)	56	73	61	62	61	-12	-0	-1	-12	+5	-15.90%	70
Management & Administrative	71	100	94	95	95	-6	+1	-0	-5	+24	-4.83%	106
Support	23	32	35	36	36	+3	+1	+0	+5	+13	14.29%	40
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	20.97%	6
General Support	28	37	41	42	42	+5	+1	+0	+6	+14	15.19%	46
Health Care Assistants	98	113	111	124	127	-3	+16	+3	+13	+28	11.70%	142
Care, other	2	2	3	2	2	+1	-1	+0	+0	-1	2.47%	5
Patient & Client Care	100	115	113	125	128	-2	+15	+3	+13	+28	11.57%	147

Rotunda	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Rotunda	892	988	1,003	1,030	1,027	+15	+24	-3	+39	+135	3.98%	1,181
Consultants	44	53	53	55	55	+0	+2	-0	+2	+11	4.62%	60
Registrars	49	59	55	61	58	-4	+3	-3	-1	+9	-1.02%	61
SHO/ Interns	20	25	30	33	33	+5	+3	-0	+8	+13	33.16%	34
Medical & Dental	113	136	138	150	146	+2	+8	-3	+10	+33	7.37%	155
Nurse/ Midwife Manager	94	123	128	128	131	+5	+3	+3	+8	+37	6.31%	152
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	26	+5	-0	+0	+5	+11	22.52%	30
Staff Nurse/ Staff Midwife	257	240	250	257	251	+11	+1	-5	+12	-5	4.83%	295
Post-registration Nurse/ Midwife Student	22	34	20	11	16	-14	-4	+5	-18	-6	-54.21%	16
Pre-registration Nurse/ Midwife Intern	2	2		10	10	-2	+10	+0	+8	+8	455.56%	20
Nursing/ Midwifery Student	24	36	20	21	26	-16	+6	+5	-10	+2	-28.58%	36
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	391	420	424	431	434	+4	+9	+3	+14	+43	3.30%	513
Dietitians	3	6	6.78	7	6	+1	-1	-1	-0	+3	-2.68%	6
Occupational Therapists		1	0.61	1	1	-0	-0	-0	-0	+1	-40.00%	1
Physiotherapists	7	9	10.04	9	11	+1	+1	+2	+2	+5	28.11%	13
Speech & Language Therapists		1	1	1	1	+0	-0	-0	-0	+1	-2.00%	1
Therapy Professions	9	17	18	17	19	+2	+0	+1	+2	+9	11.24%	21
Health Science/ Diagnostics	46	49	48	48	48	-1	-0	-1	-2	+2	-3.18%	54
Social Workers	8	9	10	10	10	+2	-0	-0	+1	+2	15.95%	11
Psychologists	1	1	2	2	2	+1	+0	+0	+1	+1	108.33%	2
Pharmacy	10	10	10	9	10	+0	-0	+0	-0	+0	-0.10%	12
Health & Social Care Professionals	74	86	89	87	88	+3	-1	+1	+3	+15	3.20%	100
Management (VIII & above)	8	10	10	10	10	+0	-0	+0	+0	+2	1.94%	10
Administrative/ Supervisory (V to VII)	57	64	68	65	66	+4	-2	+1	+2	+9	2.74%	71
Clerical (III & IV)	82	79	82	92	88	+4	+6	-4	+9	+6	11.92%	104
Management & Administrative	147	152	160	166	164	+7	+4	-2	+11	+17	7.42%	185
Support	119	131	132	136	135	+1	+3	-1	+4	+16	2.96%	160
Maintenance/ Technical	6	7	7	7	7	+0	-0	-0	-0	+1	-1.00%	7
General Support	125	138	139	143	142	+1	+3	-1	+4	+16	2.76%	167
Health Care Assistants	41	54	52	52	52	-2	-0	+0	-2	+11	-4.57%	60
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	42	55	53	53	53	-2	-0	+0	-2	+11	-4.49%	61



RCSI HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total RCSI HQ	30	65	70	68	69	+5	-1	+0	+4	+39	6.22%	70
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-16.05%	1
Medical & Dental		1	0	1	1	-1	+0	+0	-0	+1	-16.05%	1
Nurse/ Midwife Manager	2	6	8	9	9	+2	+1	+0	+3	+7	51.01%	9
Nursing & Midwifery	2	6	8	9	9	+2	+1	+0	+3	+7	51.01%	9
<i>Physiotherapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	5.26%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	2	3	3	3	+1	+0	+0	+1	+2	53.85%	3
Management (VIII & above)	19	27	26	26	26	-1	-0	+0	-1	+7	-4.94%	26
Administrative/ Supervisory (V to VII)	7	26	30	28	28	+5	-2	+0	+3	+21	10.70%	29
Clerical (III & IV)	1	2	2	2	2	-0	-0	+0	-0	+1	-15.45%	2
Management & Administrative	27	55	58	56	56	+3	-2	+0	+1	+29	1.87%	57
Health Care Assistants		1				-1			-1		-100.00%	
Patient & Client Care		1				-1			-1		-100.00%	

Monaghan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Monaghan	101	157	174	174	179	+17	+5	+5	+22	+78	13.97%	210
Nurse/ Midwife Manager	5	16	17	17	17	+1	+1	+1	+2	+13	12.32%	20
Nurse/ Midwife Specialist & AN/MP	2	1	2	1	1	+1	-1	+0	-0	-0	-4.93%	2
Staff Nurse/ Staff Midwife	25	46	55	55	57	+9	+2	+2	+11	+32	24.36%	68
Nursing & Midwifery	31	62	74	73	75	+11	+2	+3	+13	+44	20.71%	90
<i>Dietitians</i>	1	2	1.5	2	2	+0	+0	+0	+0	+1	0.67%	2
<i>Occupational Therapists</i>	1	3	3.37	3	4	-0	+1	+1	+1	+3	22.42%	5
<i>Physiotherapists</i>	8	8	8.06	9	8	-0	+0	-1	-0	+0	-2.85%	10
<i>Speech & Language Therapists</i>	1		2	3	3	+2	+1	+0	+3	+2	-100.00%	3
Therapy Professions	11	13	15	17	17	+2	+2	+0	+4	+6	26.50%	20
Health Science/ Diagnostics	8	14	13	13	14	-1	+0	+0	-0	+6	-2.59%	16
Pharmacy	1	2	1	1	1	-1	+0	-0	-1	+0	-40.96%	2
Health & Social Care Professionals	20	29	29	31	32	+0	+2	+0	+2	+12	8.25%	38
Administrative/ Supervisory (V to VII)	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Clerical (III & IV)	16	18	20	20	20	+2	+0	+0	+3	+5	15.81%	22
Management & Administrative	17	18	21	21	21	+3	+0	+0	+4	+5	21.50%	23
Support	7	3	3	3	3	-0	+0	+0	-0	-4	-0.36%	3
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
General Support	9	5	4	4	4	-1	+0	+0	-1	-5	-21.00%	4
Health Care Assistants	24	42	45	44	46	+3	+1	+2	+4	+22	9.15%	54
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	25	43	46	45	47	+3	+1	+2	+4	+22	8.94%	55

Employment Report by Grade Group: JUN 2024

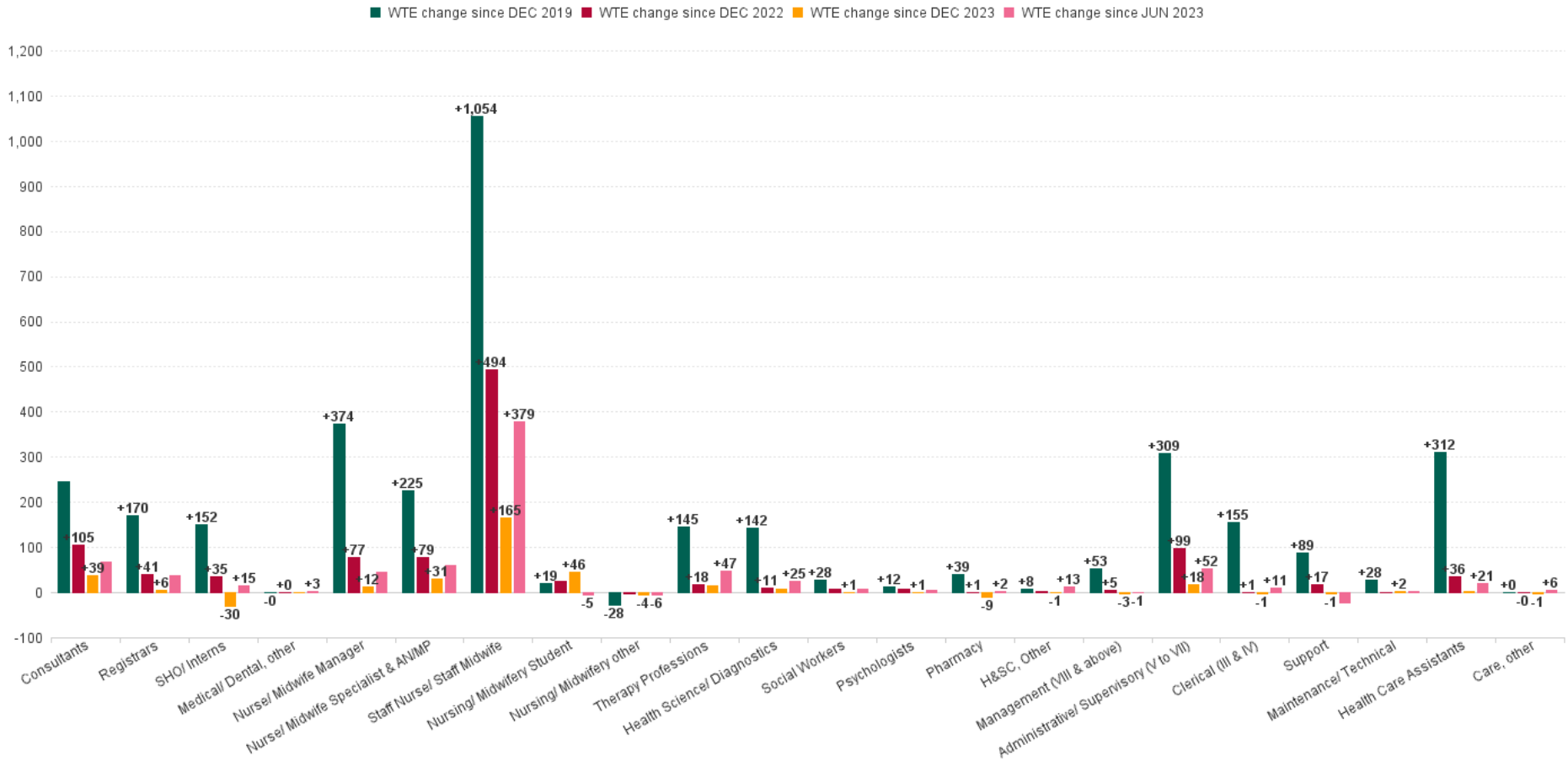
Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	13,764	16,234	16,998	17,270	17,294	+764	+296	+24	+1,060	+3,530	6.53%	18,896
Consultant Anaesthesia	106	120	128	129	130	+8	+2	+1	+10	+23	8.15%	136
Consultant Emergency Medicine	24	30	39	43	43	+9	+4	-0	+13	+19	43.87%	48
Consultant Intensive Care Medicine	2	4	6	7	7	+2	+1	+0	+3	+5	85.71%	7
Consultant Medicine	192	259	285	300	298	+26	+13	-2	+39	+106	15.12%	330
Consultant Obstetrics & Gynaecology	36	43	46	48	48	+3	+1	-0	+5	+12	10.98%	53
Consultant Paediatrics	20	21	22	24	24	+1	+2	+0	+3	+5	15.53%	25
Consultant Pathology	66	78	75	82	81	-4	+7	-1	+3	+15	3.66%	87
Consultant Psychiatry	7	10	10	11	11	-1	+2	+0	+1	+4	8.51%	14
Consultant Radiology	61	65	70	73	74	+5	+4	+1	+9	+13	14.52%	79
Consultant Surgery	127	152	169	171	172	+16	+3	+1	+19	+44	12.58%	194
Consultants	641	782	848	888	887	+67	+39	-1	+105	+246	13.47%	973
Registrar	392	457	485	508	502	+27	+17	-6	+45	+111	9.79%	508
Senior Registrar	18	22	20	21	20	-2	-0	-1	-2	+1	-10.14%	21
Specialist Registrar	282	342	352	344	341	+10	-11	-3	-1	+58	-0.39%	348
Registrars	692	821	856	873	862	+35	+6	-10	+41	+170	5.02%	877
Interns	183	203	208	205	204	+5	-4	-1	+1	+21	0.51%	204
Senior House Officer	461	557	617	592	591	+60	-26	-1	+34	+130	6.09%	601
SHO/ Interns	643	760	825	797	795	+65	-30	-2	+35	+152	4.60%	805
Dentists	1	0	0	0		+0	-0	-0	-0	-1	-100.00%	
Other Medical	9	10	9	10	10	-0	+1	-0	+1	+1	5.92%	16
Medical/ Dental, other	10	10	10	11	10	-0	+1	-0	+0	-0	2.20%	16
Medical & Dental	1,987	2,373		2,568	2,554	+167	+15	-14	+182	+567	7.66%	2,671
Clinical Nurse/ Midwife Manager 1	268	304	311	295	306	+7	-5	+11	+2	+38	0.62%	335
Clinical Nurse/ Midwife Manager 2	601	802	834	855	853	+32	+20	-2	+51	+252	6.41%	940
Clinical Nurse/ Midwife Manager 3	85	118	125	123	122	+6	-2	-0	+4	+37	3.28%	128
Director Nursing/Midwifery, Assistant	97	119	136	139	136	+16	+0	-3	+16	+39	13.79%	146
Director of Nursing/Midwifery	11	16	19	19	19	+3	+0	+0	+3	+8	19.12%	19
Nurse/ Midwife Manager	1,062	1,359	1,424	1,431	1,436	+65	+12	+5	+77	+374	5.64%	1,568
Advanced Nurse/ Midwife Practitioner	64	104	130	142	146	+27	+15	+4	+42	+82	40.53%	152
Adv. Nurse/ Midwife, Candidate	28	74	84	85	83	+10	-1	-2	+9	+55	12.63%	85
Clinical Nurse/ Midwife Spec., Candidate			3	5	6	+3	+3	+1	+6	+6	-100.00%	6
Clinical Nurse/ Midwife Specialist	201	262	270	279	283	+8	+13	+4	+21	+82	8.11%	315
Nurse/ Midwife Specialist & AN/MP	292	439	487	510	518	+48	+31	+7	+79	+225	17.89%	558
Staff Midwives	292	307	294	320	318	-13	+24	-2	+11	+25	3.53%	376
Staff Nurse [Psychiatric]	3									-3	-100.00%	
Staff Nurses [General/ Children's]	3,425	3,972	4,315	4,459	4,456	+342	+141	-3	+483	+1,031	12.17%	4,773
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,779	4,773	+330	+165	-6	+494	+1,054	11.55%	5,149
Nursing/ Midwifery awaiting registration	71	62	59	4	3	-3	-56	-1	-59	-68	-95.16%	4
Post-registration Nurse/ Midwife Student	42	42	27	16	21	-15	-6	+5	-21	-21	-50.88%	21
Pre-registration Nurse/ Midwife Intern	9	13	10	117	118	-3	+108	+1	+105	+108	824.18%	237
Nursing/ Midwifery Student	122	117	96	137	141	-21	+46	+4	+25	+19	21.15%	262
Nursing Education/Clinical	63	64	65	62	62	+2	-4	-1	-2	-1	-3.36%	70
Other Nursing/ Midwifery	27									-27	-100.00%	
Nursing/ Midwifery other	89	64	65	62	62	+2	-4	-1	-2	-28	-3.36%	70
Nursing & Midwifery	5,285	6,258		6,920	6,930	+423	+249	+10	+672	+1,644	10.74%	7,607
Dietitians	80	104	109	112	112	+5	+3	+0	+8	+32	7.76%	124
Occupational Therapists	94	123	120	127	128	-3	+8	+1	+5	+35	4.43%	135
Orthoptists	3	3	3	3	3	+0	+0	+0	+0	+0	6.15%	4
Physiotherapists	256	314	314	318	316	-0	+3	-2	+2	+60	0.79%	346
Podiatrists & Chiropodists	10	11	10	9	9	-1	-1	+0	-2	-1	-17.43%	12
Speech & Language Therapists	55	69	72	68	73	+3	+1	+5	+4	+18	5.64%	77
Therapy Professions	498	624	628	638	642	+4	+14	+4	+18	+145	2.90%	698
Audiology	4	13	14	13	13	+1	-1	+0	-0	+8	-1.46%	14
Biochemists	26	26	25	24	24	-2	-0	+0	-2	-1	-6.71%	25



Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	13,764	16,234	16,998	17,270	17,294	+764	+296	+24	+1,060	+3,530	6.53%	18,896
Cardiac Physiologists	52	59	61	59	60	+2	-1	+1	+1	+8	1.64%	65
Clinical Engineering	21	26	29	28	29	+4	-0	+1	+3	+8	11.98%	30
E.C.G. Technicians	2	3	3	2	3	+1	-1	+0	+0	+0	0.00%	3
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	389	411	415	423	421	+4	+6	-2	+11	+32	2.57%	457
Neuro-Physiologists	13	12	12	12	12	+0	+0	+0	+0	-1	0.00%	13
Perfusionists	4	5	3	4	4	-2	+1	-0	-1	-0	-21.78%	5
Phlebotomists	44	60	61	63	64	+1	+4	+1	+5	+20	7.63%	84
Physicists	26	23	24	26	26	+1	+2	+0	+3	+0	12.82%	26
Radiographers	267	332	322	326	322	-10	+0	-3	-10	+55	-2.91%	344
Respiratory Physiologists	15	25	29	27	27	+3	-2	+0	+2	+12	7.78%	28
Vascular Physiologists	11	11	12	12	12	+0	+0	+0	+0	+0	3.49%	13
Health Science/ Diagnostics	875	1,005	1,008	1,019	1,017	+3	+8	-3	+11	+142	1.13%	1,107
Social Workers	99	119	126	126	127	+7	+1	+2	+8	+28	6.98%	140
Social Workers	99	119	126	126	127	+7	+1	+2	+8	+28	6.98%	140
Psychologists	19	24	30	31	31	+5	+1	+0	+7	+12	27.09%	35
Psychologists	19	24	30	31	31	+5	+1	+0	+7	+12	27.09%	35
Pharmacists	116	132	139	137	135	+7	-4	-2	+3	+19	2.37%	150
Pharmacy Technicians	71	94	97	95	92	+2	-4	-3	-2	+21	-2.15%	100
Pharmacy	188	226	236	232	227	+10	-9	-5	+1	+39	0.48%	250
Counsellor Therapists	3	1	5	5	5	+4	+0	+0	+4	+3	322.31%	8
HSCP Trainees/Students	11	12	13	8	9	+1	-4	+0	-4	-3	-29.47%	9
Other Health & Social Care	20	22	23	29	29	+1	+6	-0	+7	+9	33.59%	34
Play Therapists/ Specialists	2	2	2	1	1	-0	-1	+0	-1	-1	-56.50%	1
Vaccinators		4	2	1	0	-2	-2	-0	-4	+0	-93.53%	1
H&SC, Other	36	41	45	44	44	+4	-1	-0	+3	+8	7.79%	53
Health & Social Care Professionals	1,715	2,040		2,090	2,089	+33	+15	-1	+49	+373	2.38%	2,283
Executive Management	23	27	28	28	28	+1	+0	+0	+1	+5	5.38%	28
Senior Management (VIII & GM)	97	141	147	144	145	+6	-3	+1	+3	+48	2.34%	148
Management (VIII & above)	120	168	175	172	173	+7	-3	+1	+5	+53	2.82%	176
Middle Management (V-VII)	537	747	828	844	847	+81	+19	+2	+100	+310	13.41%	892
Other Administrative	4	4	4	3	3	-0	-1	+0	-1	-1	-25.00%	3
Administrative/ Supervisory (V to VII)	541	751	832	847	850	+81	+18	+2	+99	+309	13.20%	895
General Administrative (III & IV)	1,388	1,542	1,544	1,540	1,543	+2	-1	+3	+1	+155	0.07%	1,746
Clerical (III & IV)	1,388	1,542	1,544	1,540	1,543	+2	-1	+3	+1	+155	0.07%	1,746
Management & Administrative	2,049	2,460		2,559	2,565	+91	+14	+6	+105	+516	4.26%	2,817
Catering	119	96	105	105	107	+9	+2	+2	+11	-13	11.04%	117
Household Services	650	646	643	640	638	-4	-5	-3	-9	-12	-1.34%	741
Other Labs & Associated	84	151	141	137	143	-11	+2	+6	-9	+59	-5.66%	154
Other Support	174	179	178	178	179	-1	+1	+1	+0	+5	0.22%	198
Portering	283	309	333	330	332	+24	-1	+2	+23	+49	7.41%	351
Support	1,310	1,382	1,399	1,390	1,398	+18	-1	+9	+17	+89	1.21%	1,561
Maintenance	111	137	136	134	134	-2	-1	-0	-3	+23	-2.36%	137
Technical Services	8	9	9	13	13	-0	+4	-0	+4	+5	43.27%	13
Maintenance/ Technical	119	146	144	147	147	-2	+2	-0	+1	+28	0.44%	150
General Support	1,429	1,528		1,537	1,545	+16	+1	+8	+17	+116	1.13%	1,711
Attendant/ Aide	143	166	171	172	172	+5	+1	+0	+6	+29	3.72%	200
Health Care Assistant/ Care Assistant	1,074	1,310	1,315	1,308	1,321	+5	+6	+14	+11	+248	0.85%	1,472
Health & Social Care Assistants	36	52	76	69	71	+23	-5	+1	+19	+35	35.27%	76
Health Care Assistants	1,252	1,528	1,562	1,549	1,564	+34	+2	+15	+36	+312	2.34%	1,748
Health Promotion	2	1	1	1	1	+0	-0	-0	-0	-0	-7.14%	2
Other Care Grades	19	20	22	20	20	+2	-2	-1	-0	+0	-0.36%	21
Pastoral Care	26	26	25	25	26	-1	+1	+1	-0	+0	-0.92%	36
Care, other	47	47	48	47	47	+1	-1	-0	-0	+0	-0.87%	59
Patient & Client Care	1,299	1,576		1,596	1,611	+34	+1	+15	+35	+312	2.24%	1,807



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

Demographic Grade Group JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,294	18,896	1:0.9	24.33%	75.67%	1:1	1:0.9	84.54%	18.18%	66.36%	80.72%	19.28%	91.67%	77.20%
Consultant Emergency Medicine	42.93	48	1:0.9	54.17%	45.83%	1:0.9	1:0.8	77.08%	45.83%	31.25%	77.08%	22.92%	88.46%	63.64%
Consultant Medicine	297.71	330	1:0.9	58.48%	41.52%	1:0.9	1:0.9	78.48%	47.58%	30.91%	87.58%	12.42%	89.64%	84.67%
Consultant Paediatrics	24.33	25	1:1	52.00%	48.00%	1:1	1:0.9	80.00%	40.00%	40.00%	96.00%	4.00%	100.00%	91.67%
Consultant Pathology	81.21	87	1:0.9	32.18%	67.82%	1:1	1:0.9	87.36%	27.59%	59.77%	89.66%	10.34%	92.86%	88.14%
Consultant Psychiatry	11.22	14	1:0.8	42.86%	57.14%	1:0.8	1:0.8	78.57%	35.71%	42.86%	64.29%	35.71%	66.67%	62.50%
Consultant Radiology	73.88	79	1:0.9	58.23%	41.77%	1:1	1:0.9	88.61%	53.16%	35.44%	92.41%	7.59%	97.83%	84.85%
Consultant Surgery	171.59	194	1:0.9	80.93%	19.07%	1:0.9	1:0.9	86.60%	69.07%	17.53%	84.54%	15.46%	84.71%	83.78%
Other Medical	10.2	16	1:0.6	31.25%	68.75%	1:0.7	1:0.6	62.50%	18.75%	43.75%	31.25%	68.75%	40.00%	27.27%
Registrar	502.03	508	1:1	60.43%	39.57%	1:1	1:1	2.76%	1.57%	1.18%	98.23%	1.77%	99.35%	96.52%
Senior House Officer	591.17	601	1:1	42.76%	57.24%	1:1	1:1	1.83%	0.33%	1.50%	99.33%	0.67%	100.00%	98.84%
Specialist Registrar	340.66	348	1:1	51.15%	48.85%	1:1	1:1	0.57%	0.29%	0.29%	97.99%	2.01%	99.44%	96.47%
Consultant Anaesthesia	129.7	136	1:1	63.24%	36.76%	1:1	1:1	87.50%	52.94%	34.56%	93.38%	6.62%	96.51%	88.00%
Consultant Obstetrics & Gynaecology	47.8	53	1:0.9	33.96%	66.04%	1:0.9	1:0.9	88.68%	33.96%	54.72%	96.23%	3.77%	94.44%	97.14%
Interns	203.85	204	1:1	40.69%	59.31%	1:1	1:1	0.49%		0.49%	100.00%		100.00%	100.00%
Senior Registrar	19.59	21	1:0.9	42.86%	57.14%	1:0.9	1:0.9	23.81%	14.29%	9.52%	95.24%	4.76%	88.89%	100.00%
Consultant Intensive Care Medicine	6.5	7	1:0.9	28.57%	71.43%	1:1	1:0.9	100.00%	28.57%	71.43%	85.71%	14.29%	100.00%	80.00%
Medical & Dental	2,554	2,671	1:1	52.94%	47.06%	1:1	1:1	32.09%	18.83%	13.25%	94.50%	5.50%	95.54%	93.32%
Advanced Nurse/ Midwife Practitioner	145.72	152	1:1	19.08%	80.92%	1:1	1:1	99.34%	19.08%	80.26%	90.13%	9.87%	96.55%	88.62%
Clinical Nurse/ Midwife Manager 2	853.31	940	1:0.9	7.98%	92.02%	1:1	1:0.9	98.51%	7.77%	90.74%	75.96%	24.04%	97.33%	74.10%
Director Nursing/Midwifery, Assistant	135.86	146	1:0.9	10.27%	89.73%	1:1	1:0.9	95.89%	10.27%	85.62%	83.56%	16.44%	100.00%	81.68%
Pre-registration Nurse/ Midwife Intern	117.74	237	1:0.5	5.06%	94.94%	1:0.5	1:0.5	0.42%		0.42%	72.57%	27.43%	75.00%	72.44%
Staff Midwives	317.57	376	1:0.8	2.13%	97.87%	1:0.9	1:0.8	94.41%	1.60%	92.82%	61.17%	38.83%	62.50%	61.14%
Staff Nurses [General/ Children's]	4,455.75	4,773	1:0.9	11.96%	88.04%	1:1	1:0.9	96.75%	11.59%	85.17%	83.99%	16.01%	95.27%	82.46%
Adv. Nurse/ Midwife, Candidate	82.92	85	1:1	8.24%	91.76%	1:1	1:1	98.82%	8.24%	90.59%	96.47%	3.53%	100.00%	96.15%
Clinical Nurse/ Midwife Manager 1	305.61	335	1:0.9	8.66%	91.34%	1:1	1:0.9	98.51%	8.36%	90.15%	81.49%	18.51%	89.66%	80.72%
Clinical Nurse/ Midwife Specialist	282.92	315	1:0.9	6.03%	93.97%	1:1	1:0.9	98.73%	6.03%	92.70%	73.97%	26.03%	100.00%	72.30%
Nursing Education/Clinical	61.5	70	1:0.9	2.86%	97.14%	1:1	1:0.9	97.14%	2.86%	94.29%	77.14%	22.86%	100.00%	76.47%
Post-registration Nurse/ Midwife Student	20.57	21	1:1		100.00%	1:	1:1	80.95%		80.95%	100.00%			100.00%



Demographic Grade Group JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,294	18,896	1:0.9	24.33%	75.67%	1:1	1:0.9	84.54%	18.18%	66.36%	80.72%	19.28%	91.67%	77.20%
Clinical Nurse/ Midwife Manager 3	122.17	128	1:1	10.94%	89.06%	1:0.9	1:1	99.22%	10.16%	89.06%	89.06%	10.94%	100.00%	87.72%
Clinical Nurse/ Midwife Spec., Candidate	6	6	1:1		100.00%	1:	1:1	83.33%		83.33%	100.00%			100.00%
Director of Nursing/Midwifery	19	19	1:1	10.53%	89.47%	1:1	1:1	100.00%	10.53%	89.47%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	3	4	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Nursing & Midwifery	6,930	7,607	1:0.9	10.29%	89.71%	1:1	1:0.9	94.07%	9.82%	84.25%	81.37%	18.63%	95.02%	79.81%
Cardiac Physiologists	60.09	65	1:0.9	16.92%	83.08%	1:1	1:0.9	93.85%	15.38%	78.46%	89.23%	10.77%	100.00%	87.04%
Counsellor Therapists	5.49	8	1:0.7		100.00%	1:	1:0.7	87.50%		87.50%	50.00%	50.00%		50.00%
Medical Science	421.08	457	1:0.9	25.60%	74.40%	1:1	1:0.9	95.84%	23.85%	71.99%	81.62%	18.38%	95.73%	76.76%
Other Health & Social Care	29.11	34	1:0.9	26.47%	73.53%	1:0.8	1:0.9	79.41%	17.65%	61.76%	67.65%	32.35%	77.78%	64.00%
Perfusionists	3.52	5	1:0.7	60.00%	40.00%	1:0.7	1:0.8	60.00%	20.00%	40.00%	40.00%	60.00%	33.33%	50.00%
Phlebotomists	64.33	84	1:0.8	26.19%	73.81%	1:0.7	1:0.8	86.90%	19.05%	67.86%	38.10%	61.90%	27.27%	41.94%
Audiology	12.78	14	1:0.9	21.43%	78.57%	1:0.8	1:0.9	92.86%	21.43%	71.43%	78.57%	21.43%	66.67%	81.82%
Dietitians	111.97	124	1:0.9	3.23%	96.77%	1:1	1:0.9	95.16%	3.23%	91.94%	79.03%	20.97%	100.00%	78.33%
HSCP Trainees/Students	8.52	9	1:0.9	11.11%	88.89%	1:1	1:0.9				100.00%		100.00%	100.00%
Neuro-Physiologists	12	13	1:0.9	15.38%	84.62%	1:1	1:0.9	84.62%	7.69%	76.92%	84.62%	15.38%	100.00%	81.82%
Occupational Therapists	128.39	135	1:1	7.41%	92.59%	1:1	1:0.9	88.15%	5.93%	82.22%	91.11%	8.89%	100.00%	90.40%
Pharmacists	134.97	150	1:0.9	18.00%	82.00%	1:1	1:0.9	96.00%	16.67%	79.33%	82.00%	18.00%	100.00%	78.05%
Pharmacy Technicians	92.34	100	1:0.9	2.00%	98.00%	1:1	1:0.9	94.00%	2.00%	92.00%	82.00%	18.00%	100.00%	81.63%
Physicists	25.88	26	1:1	42.31%	57.69%	1:1	1:1	92.31%	42.31%	50.00%	100.00%		100.00%	100.00%
Physiotherapists	316.2	346	1:0.9	26.30%	73.70%	1:1	1:0.9	91.33%	23.99%	67.34%	82.08%	17.92%	91.21%	78.82%
Podiatrists & Chiropodists	9.45	12	1:0.8	8.33%	91.67%	1:1	1:0.8	91.67%	8.33%	83.33%	58.33%	41.67%	100.00%	54.55%
Radiographers	322.49	344	1:0.9	28.49%	71.51%	1:1	1:0.9	97.38%	28.20%	69.19%	85.17%	14.83%	94.90%	81.30%
Social Workers	127.34	140	1:0.9	12.14%	87.86%	1:1	1:0.9	87.86%	10.00%	77.86%	84.29%	15.71%	100.00%	82.11%
Speech & Language Therapists	72.9	77	1:0.9	2.60%	97.40%	1:0.5	1:1	84.42%	1.30%	83.12%	89.61%	10.39%	100.00%	89.33%
Vascular Physiologists	11.58	13	1:0.9	15.38%	84.62%	1:1	1:0.9	92.31%	15.38%	76.92%	76.92%	23.08%	100.00%	72.73%
Biochemists	24.46	25	1:1	28.00%	72.00%	1:1	1:1	100.00%	28.00%	72.00%	96.00%	4.00%	100.00%	94.44%
Clinical Engineering	28.97	30	1:1	86.67%	13.33%	1:1	1:1	100.00%	86.67%	13.33%	90.00%	10.00%	88.46%	100.00%
E.C.G. Technicians	2.5	3	1:0.8	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Orthoptists	3.45	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	25.00%	75.00%		25.00%
Play Therapists/ Specialists	0.77	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Psychologists	30.96	35	1:0.9	14.29%	85.71%	1:0.8	1:0.9	97.14%	14.29%	82.86%	65.71%	34.29%	40.00%	70.00%
Respiratory Physiologists	27	28	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	92.86%	7.14%	100.00%	90.00%
Vaccinators	0.26	1	1:0.3	100.00%		1:0.3	1:					100.00%		



Demographic Grade Group JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,294	18,896	1:0.9	24.33%	75.67%	1:1	1:0.9	84.54%	18.18%	66.36%	80.72%	19.28%	91.67%	77.20%
Health & Social Care Professionals	2,089	2,283	1:0.9	21.07%	78.93%	1:1	1:0.9	92.82%	19.32%	73.50%	81.43%	18.57%	90.44%	79.02%
General Administrative (III & IV)	1,542.56	1,746	1:0.9	12.54%	87.46%	1:1	1:0.9	93.99%	11.51%	82.47%	70.10%	29.90%	94.98%	66.54%
Middle Management (V-VII)	846.79	892	1:0.9	24.89%	75.11%	1:1	1:0.9	96.41%	23.65%	72.76%	85.65%	14.35%	96.40%	82.09%
Executive Management	28	28	1:1	50.00%	50.00%	1:1	1:1	92.86%	46.43%	46.43%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	144.69	148	1:1	34.46%	65.54%	1:1	1:1	97.30%	33.78%	63.51%	95.27%	4.73%	96.08%	94.85%
Other Administrative	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Management & Administrative	2,565	2,817	1:0.9	17.96%	82.04%	1:1	1:0.9	94.92%	16.86%	78.06%	76.68%	23.32%	95.85%	72.48%
Household Services	637.7	741	1:0.9	25.51%	74.49%	1:0.9	1:0.8	91.63%	22.40%	69.23%	58.84%	41.16%	75.13%	53.26%
Other Labs & Associated	142.75	154	1:0.9	24.03%	75.97%	1:1	1:0.9	76.62%	18.83%	57.79%	87.01%	12.99%	97.30%	83.76%
Other Support	179.21	198	1:0.9	53.03%	46.97%	1:1	1:0.8	93.94%	50.00%	43.94%	73.23%	26.77%	92.38%	51.61%
Catering	106.53	117	1:0.9	37.61%	62.39%	1:1	1:0.9	96.58%	35.04%	61.54%	76.07%	23.93%	90.91%	67.12%
Portering	332.01	351	1:0.9	86.04%	13.96%	1:1	1:0.8	90.31%	78.63%	11.68%	88.03%	11.97%	90.40%	73.47%
Maintenance	134.04	137	1:1	88.32%	11.68%	1:1	1:0.9	98.54%	87.59%	10.95%	91.97%	8.03%	97.52%	50.00%
Technical Services	12.88	13	1:1	100.00%		1:1	1:	100.00%	100.00%		92.31%	7.69%	92.31%	
General Support	1,545	1,711	1:0.9	47.40%	52.60%	1:1	1:0.9	91.23%	43.48%	47.75%	73.12%	26.88%	88.53%	59.22%
Attendant/ Aide	172.14	200	1:0.9	40.50%	59.50%	1:1	1:0.8	98.00%	39.50%	58.50%	64.50%	35.50%	88.89%	47.90%
Health Care Assistant/ Care Assistant	1,321.13	1,472	1:0.9	31.45%	68.55%	1:0.9	1:0.9	87.84%	27.11%	60.73%	70.65%	29.35%	79.05%	66.80%
Pastoral Care	25.86	36	1:0.7	80.56%	19.44%	1:0.7	1:1	69.44%	50.00%	19.44%	58.33%	41.67%	48.28%	100.00%
Health & Social Care Assistants	70.95	76	1:0.9	23.68%	76.32%	1:1	1:0.9	92.11%	23.68%	68.42%	82.89%	17.11%	100.00%	77.59%
Health Promotion	1.3	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Other Care Grades	19.56	21	1:0.9	52.38%	47.62%	1:1	1:0.9	100.00%	52.38%	47.62%	76.19%	23.81%	100.00%	50.00%
Patient & Client Care	1,611	1,807	1:0.9	33.31%	66.69%	1:0.9	1:0.9	88.93%	29.05%	59.88%	70.23%	29.77%	79.90%	65.39%



RCSI Hospitals Group JUN 2024

Demographic Hospital JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,294	18,896	1:0.9	24.33%	75.67%	1:1	1:0.9	84.54%	18.18%	66.36%	80.72%	19.28%	91.67%	77.20%
Beaumont	4,560	4,948	1:0.9	27.79%	72.21%	1:1	1:0.9	84.42%	21.16%	63.26%	79.53%	20.47%	90.55%	75.29%
Cappagh National Orthopaedic	540	599	1:0.9	24.71%	75.29%	1:1	1:0.9	89.15%	19.37%	69.78%	72.95%	27.05%	91.89%	66.74%
Cavan General	1,347	1,485	1:0.9	19.53%	80.47%	1:1	1:0.9	85.12%	13.47%	71.65%	76.03%	23.97%	92.76%	71.97%
Connolly	1,628	1,771	1:0.9	25.07%	74.93%	1:1	1:0.9	86.22%	20.10%	66.12%	84.92%	15.08%	94.82%	81.61%
Louth County	302	336	1:0.9	20.24%	79.76%	1:0.9	1:0.9	98.81%	19.64%	79.17%	71.13%	28.87%	94.12%	65.30%
Mater Misericordiae University	4,327	4,713	1:0.9	26.03%	73.97%	1:0.9	1:0.9	80.10%	18.37%	61.72%	83.85%	16.15%	88.35%	82.27%
Monaghan	179	210	1:0.9	9.52%	90.48%	1:0.9	1:0.9	98.10%	9.05%	89.05%	60.95%	39.05%	75.00%	59.47%
Our Lady of Lourdes	2,626	2,818	1:0.9	22.78%	77.22%	1:1	1:0.9	86.52%	16.89%	69.62%	84.56%	15.44%	96.73%	80.97%
Our Lady's Navan	689	765	1:0.9	25.49%	74.51%	1:1	1:0.9	87.71%	18.30%	69.41%	73.20%	26.80%	92.31%	66.67%
RCSI HQ	69	70	1:1	20.00%	80.00%	1:1	1:1	92.86%	17.14%	75.71%	95.71%	4.29%	100.00%	94.64%
Rotunda	1,027	1,181	1:0.9	14.73%	85.27%	1:1	1:0.9	83.40%	11.60%	71.80%	77.82%	22.18%	94.83%	74.88%



Month-on-Month Summary

WTE change since MAY 2024		% WTE change since MAY 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrativ e	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.14%	+24.1	-0.7	-10.3	-2.1	-0.4	-13.6	+4.9	+7.2	-5.5	+4.0	-0.9	+9.7	+4.1	-2.6	+1.6	+0.5	-4.6	-0.1	-1.1	+0.7	+2.3	+2.7	+5.7	+8.6	-0.4	+8.3	+15.4	-0.3	+15.1
Mater Misericordiae University	48001	+0.61%	+26.2	-1.3	-0.2	-0.4	-0.3	-2.2	-1.3	+3.4	-2.1	-0.5	-0.3	-0.9	-0.1	-1.0	+1.3	+0.4	+2.1	+1.0	+3.8	+0.0	-1.8	+6.3	+4.5	+13.4	+0.0	+13.4	+7.4	+0.2	+7.6
Our Lady's Navan	48007	+0.89%	+6.1	-0.0	-2.1	+2.1		+0.1	+0.6	+0.1	+2.1			+2.8	+0.0	+1.1	+0.0		-0.3		+0.7	+0.0	+0.2	-0.7	-0.5	+0.2	+0.0	+0.2	+2.8	+0.0	+2.8
Cappagh National Orthopaedic	48010	+0.09%	+0.5	+0.0	+0.0	+0.0		+0.0	+0.0	+0.0	+1.0		+0.0	+1.0	+0.0	-1.0	+0.0	+0.0	+0.0		-1.0	+0.0	-0.5	+2.0	+1.5	+0.0	+0.0	+0.0	-1.0		-1.0
Beaumont	48013	-0.10%	-4.6	+4.1	-4.0	-3.0	-0.2	-3.1	+1.3	+2.7	-5.7	+0.0	+0.0	-1.7	+1.7	+0.1	+0.1	+0.0	-3.4	+0.8	-0.6	+1.1	+0.1	-1.3	-0.1	-2.3	-1.0	-3.3	+4.2	+0.0	+4.2
Our Lady of Lourdes	48014	-0.01%	-0.1	-2.4	+0.2	+0.2		-2.0	+0.4	-0.3	+0.7	+1.5	-0.6	+1.8	-2.1	+0.7	+0.2		+0.1	-1.4	-2.4	-0.5	+1.1	+1.0	+1.7	-1.3	+0.0	-1.3	+1.7	+0.4	+2.1
Connolly	48015	-0.38%	-6.3	+0.2	-0.7	+0.1	+0.1	-0.4	+0.7	+0.9	-2.2	-0.5	+0.0	-1.2	+0.9	-2.2	-0.8		-0.6		-2.6	-0.0	+1.8	-1.4	+0.4	-0.2	-0.3	-0.5	-2.0	-0.0	-2.0
Cavan General	48016	-0.12%	-1.6	-1.2	-1.1	-0.8		-3.0	-1.2	+0.3	+4.7	-1.0	+0.0	+2.9	+1.9	+0.2	+0.8		-3.0	-0.5	-0.5	+0.0	+0.0	-0.8	-0.8	+0.2	+0.0	+0.2	-0.5	+0.1	-0.4
Rotunda	48017	-0.27%	-2.8	-0.1	-2.5	-0.4		-3.0	+3.4	+0.1	-5.3	+4.6		+2.8	+1.4	-0.6	-0.1	+0.0	+0.4		+1.1	+0.1	+1.1	-3.5	-2.4	-1.3	-0.1	-1.4	+0.2	+0.0	+0.2
Louth County	48018	+0.49%	+1.5	+0.0	+0.0			+0.0	+0.2	+0.0	-0.6	+0.0		-0.4	+0.1	+0.1			+0.0		+0.2	+0.0	+0.0	+0.9	+1.0	+0.1	+1.0	+1.0	+0.7	-1.0	-0.2
Monaghan	48019	+2.81%	+4.9						+0.7	+0.0	+1.9			+2.6	+0.2	+0.1			-0.0		+0.3		+0.0	+0.2	+0.2	+0.0	+0.0	+0.0	+1.8	+0.0	+1.8
RCSI HQ	48020	+0.42%	+0.3				+0.0	+0.0	+0.0					+0.0	+0.0	+0.0	+0.0				+0.0	+0.0	+0.2	+0.0	+0.3						



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professsions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.74%	+296	+39	+6	-30	+1	+15	+12	+31	+165	+46	-4	+249	+14	+8	+1	+1	-9	-1	+15	-3	+18	-1	+14	-1	+2	+1	+2	-1	+1
Mater Misericordiae University	+2.51%	+106	+10	+6	+4	-0	+19	+19	+12	-16	+29	-2	+41	+3	-4	+2	+1	+1	-5	-2	+0	+5	+16	+21	+10	+3	+13	+14	-1	+13
Our Lady's Navan	+5.72%	+37	+1	-1	-5		-5	+6	+1	+12			+19	+3	+2	+0		+1		+6	+0	+1	-0	+1	+1	+0	+1	+16	-1	+15
Cappagh National Orthopaedic	+1.61%	+9	+0	-0	-1		-1	-0	+0	+10		+0	+9	+2	-2	+0	+0	+0		+0	+0	-2	+3	+1	-1	+2	+1	-2		-2
Beaumont	+1.36%	+61	+18	-8	-27	+0	-17	-8	+19	+72	-1	+0	+83	-1	+11	-1	+1	-4	+6	+11	-0	+15	-11	+3	-4	-4	-8	-12	+1	-11
Our Lady of Lourdes	+1.54%	+40	+5	+3	-1		+7	-6	+0	+42	+7	-1	+42	-1	+5	+0		+1	-2	+3	-1	+3	-7	-6	-6	+0	-6	-0	+1	+0
Connolly	-0.56%	-10	+2	+0	+2	+0	+5	-2	-1	+3	+7	-1	+6	+6	-5	-1		-5		-5	+0	+1	-9	-8	-2	-0	-2	-6	+0	-5
Cavan General	+1.98%	+26	+0	+3	-6		-2	-1	+0	+38	-3	-0	+34	+0	+2	+1		-2	+0	+1	-1	-1	+1	-1	-0	+0	+0	-6	-0	-6
Rotunda	+2.40%	+24	+2	+3	+3		+8	+3	-0	+1	+6		+9	+0	-0	-0	+0	-0		-1	-0	-2	+6	+4	+3	-0	+3	-0	+0	-0
Louth County	-0.75%	-2	+0	+0			+0	+1	-1	+0	+1		+2	-0	-1			+0		-1	+0	+0	+0	+1	-2	+1	-1	-2	-1	-3
Monaghan	+3.09%	+5						+1	-1	+2			+2	+2	+0			+0		+2		+0	+0	+0	+0	+0	+0	+1	+0	+1
RCSI HQ	-1.25%	-1				+0	+0	+1					+1	+0	+0	+0				+0	-0	-2	-0	-2						



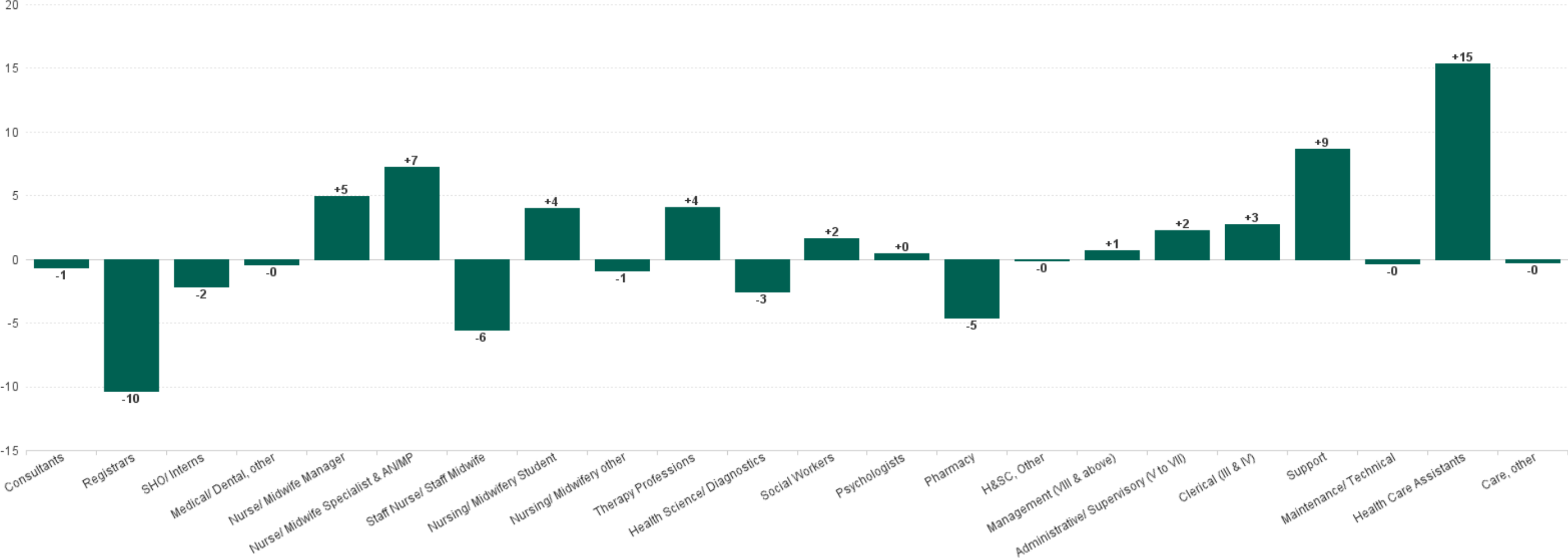
Year-on-Year Summary

WTE change since JUN 2023	% WTE change since JUN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professsions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.66%	+770	+69	+38	+15	+3	+125	+45	+59	+379	-5	-6	+473	+47	+25	+9	+5	+2	+13	+102	-1	+52	+11	+62	-22	+3	-19	+21	+6	+28
Mater Misericordiae University	+9.00%	+357	+22	+21	-2	+3	+44	+25	+19	+135	-1	-3	+176	+21	+9	+6	+3	+7	+3	+48	+0	+16	+31	+47	+14	+2	+15	+23	+5	+28
Our Lady's Navan	+7.54%	+48	+3	+1	+1		+5	+6	-1	+19			+25	+6	+3	-0		-0		+9	+0	+4	-13	-8	+3	+1	+4	+14	+0	+14
Cappagh National Orthopaedic	+5.21%	+27	+2	+2	+2		+6	+2	+1	+7		+0	+10	+4	+1	+0	+1	+0		+6	+0	+0	+2	+3	-44	+2	-42	+44		+44
Beaumont	+3.69%	+162	+14	+6	-4	+0	+16	+3	+23	+84	+0	+1	+110	+11	+12	+0	+1	-2	+12	+34	+4	+20	+4	+28	-11	-4	-15	-11	+0	-11
Our Lady of Lourdes	+2.23%	+57	+19	+7	+8		+33	-3	+6	+35	+2	-3	+36	-5	-0	+0		-1	-1	-6	+0	+7	-6	+2	+2	-2	+0	-9	+2	-7
Connolly	+0.65%	+11	+1	-7	+7	+0	+1	-0	+1	+29	+2	-1	+31	+7	+0	-0		-2		+6	-3	-4	-8	-14	-2	-0	-2	-10	+0	-10
Cavan General	+4.47%	+58	+4	+2	-1		+5	+5	+8	+48	-1	+0	+60	+3	+2	+3		+1	-1	+8	-3	+5	-4	-2	+14	+0	+14	-26	+0	-26
Rotunda	+3.34%	+33	+4	+6	+6		+16	+4	+4	+9	-8		+10	-1	-2	-0	+0	-1		-4	+0	+0	+8	+8	+3	+2	+4	-1	+0	-1
Louth County	+0.30%	+1	+0	+0			+0	+2	-0	+4	+1		+6	+0	-1			-0		-1	+0	+3	-6	-3	-2	+3	+1	-2	-1	-3
Monaghan	+9.00%	+15						+1	-1	+9			+9	+1	+2			+0		+3		+0	+2	+2	+1	+0	+1	+0	+0	+0
RCSI HQ	+1.60%	+1				-0	-0	+1					+1	+0	+0	+0				+0	+0	+0	-0	+0						



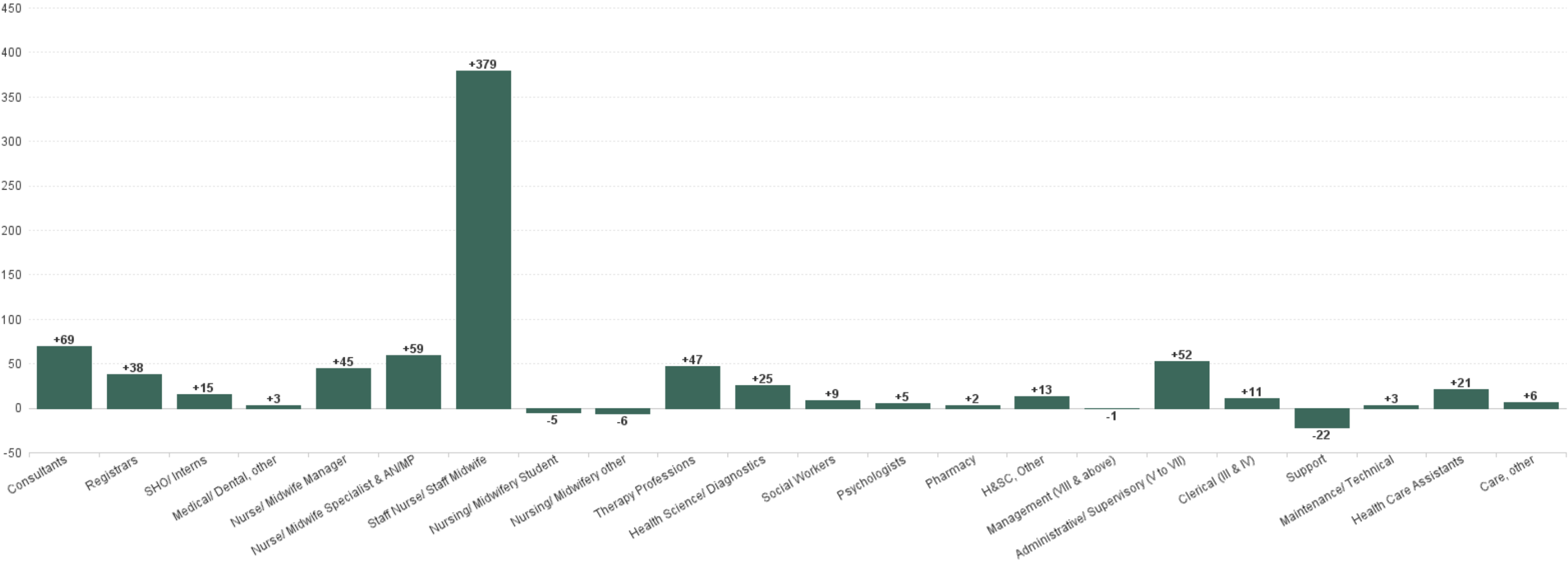
RCSI Hospitals Group Employment Report: JUN 2024

Previous Month Summary Chart: Change since MAY 2024



RCSI Hospitals Group Employment Report: JUN 2024

Previous Year Summary Chart: Change since JUN 2023



RCSI Hospitals Group Employment Report: JUN 2024

YTD Summary Chart: Change since DEC 2023

