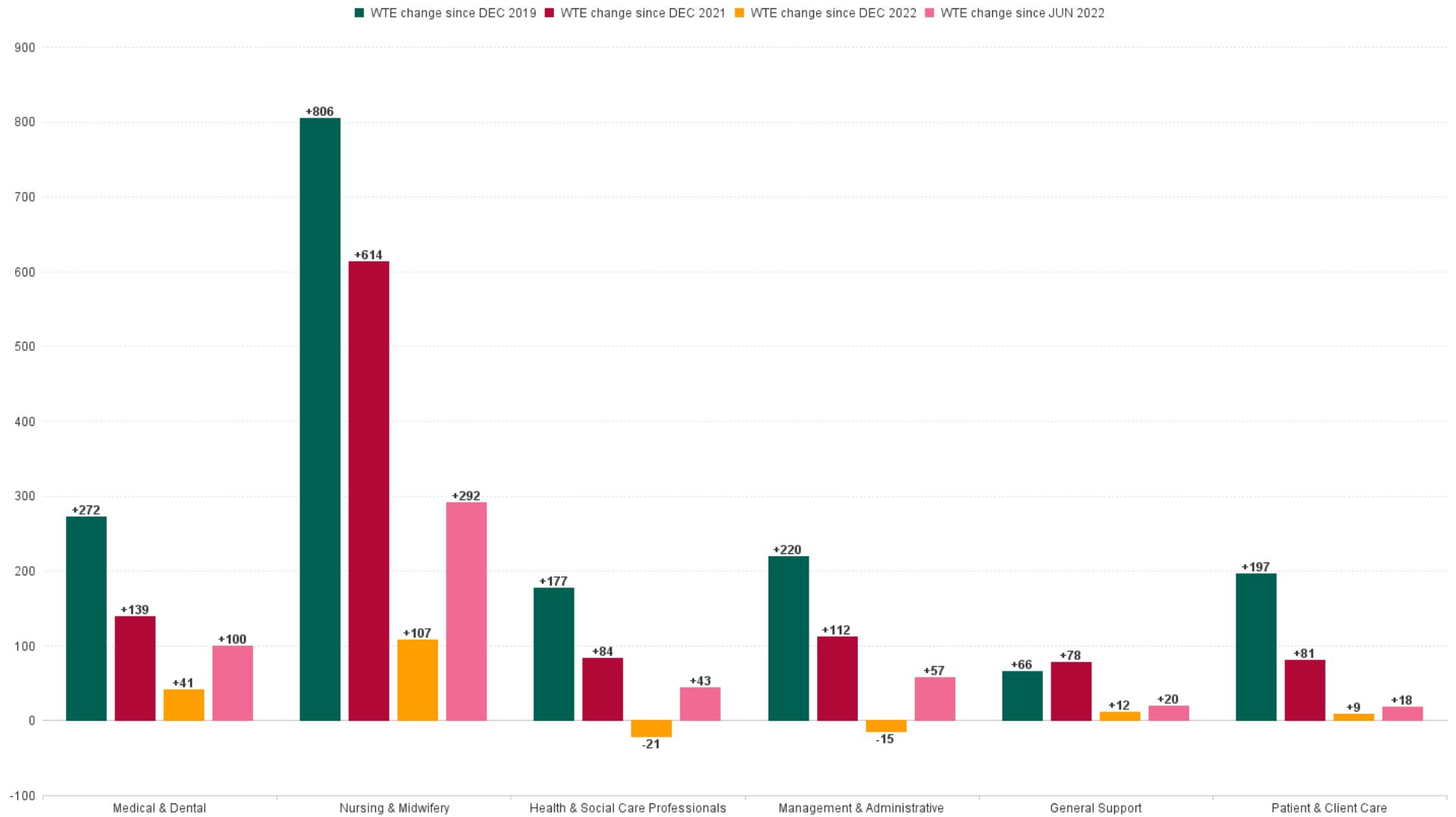


RCSI Hospitals Group Employment Report: JUN 2023

Employment by Staff Group JUN 2023

Employment by Staff Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	9,663	11,267	11,369	11,400	+1,737	+18.0%	+133	+1.2%	+31	12,530
Consultants	441	530	546	550	+110	+24.9%	+20	+3.7%	+4	579
Registrars	481	550	548	546	+65	+13.5%	-4	-0.8%	-1	563
SHO/ Interns	439	512	542	538	+99	+22.6%	+26	+5.1%	-5	542
Medical/ Dental, other	5	5	4	4	-1	-21.7%	-1	-14.8%	+0	6
Medical & Dental	1,366	1,597	1,640	1,638	+272	+19.9%	+41	+2.6%	-2	1,690
Nurse/ Midwife Manager	769	997	1,003	1,009	+240	+31.2%	+12	+1.2%	+6	1,112
Nurse/ Midwife Specialist & AN/MP	185	281	295	293	+107	+57.9%	+12	+4.1%	-2	322
Staff Nurse/ Staff Midwife	2,588	3,030	3,057	3,055	+467	+18.0%	+25	+0.8%	-2	3,354
<i>Nursing/ Midwifery awaiting registration</i>	62	10	6	4	-58	-93.9%	-6	-62.3%	-3	5
<i>Post-registration Nurse/ Midwife Student</i>	42	42	31	31	-11	-26.7%	-11	-26.8%	+0	32
<i>Pre-registration Nurse/ Midwife Intern</i>	2	3	73	75	+72	+2,935.8%	+72	+2,625.5%	+2	146
Nursing/ Midwifery Student	106	55	110	109	+3	+2.7%	+54	+99.7%	-1	183
Nursing/ Midwifery other	43	27	30	31	-12	-27.1%	+4	+16.0%	+2	34
Nursing & Midwifery	3,692	4,390	4,495	4,498	+806	+21.8%	+107	+2.4%	+3	5,005
Therapy Professions	332	415	400	401	+69	+20.7%	-13	-3.3%	+1	446
Health Science/ Diagnostics	589	660	656	656	+67	+11.4%	-4	-0.6%	+0	730
Social Workers	66	76	78	79	+13	+20.2%	+3	+4.5%	+1	89
Psychologists	12	13	15	15	+3	+24.5%	+2	+11.9%	-0	18
Pharmacy	127	155	155	156	+29	+23.1%	+1	+0.7%	+1	173
H&SC, Other	14	19	12	9	-5	-35.5%	-9	-50.2%	-2	14
Health & Social Care Professionals	1,140	1,337	1,316	1,317	+177	+15.5%	-21	-1.5%	+1	1,470
Management (VIII & above)	82	106	110	109	+27	+32.6%	+3	+2.8%	-2	112
Administrative/ Supervisory (V to VII)	349	509	512	519	+170	+48.9%	+10	+2.0%	+8	550
Clerical (III & IV)	1,031	1,082	1,054	1,054	+23	+2.2%	-28	-2.6%	-0	1,205
Management & Administrative	1,462	1,697	1,676	1,682	+220	+15.0%	-15	-0.9%	+6	1,867
Support	974	1,005	1,010	1,019	+45	+4.6%	+14	+1.4%	+9	1,136
Maintenance/ Technical	89	112	109	110	+21	+23.6%	-2	-2.0%	+1	113
General Support	1,063	1,117	1,119	1,129	+66	+6.2%	+12	+1.0%	+10	1,249
Health Care Assistants	902	1,096	1,092	1,106	+204	+22.6%	+11	+1.0%	+14	1,212
Care, other	37	32	31	30	-7	-19.7%	-2	-5.9%	-1	37
Patient & Client Care	939	1,128	1,124	1,136	+197	+20.9%	+9	+0.8%	+13	1,249

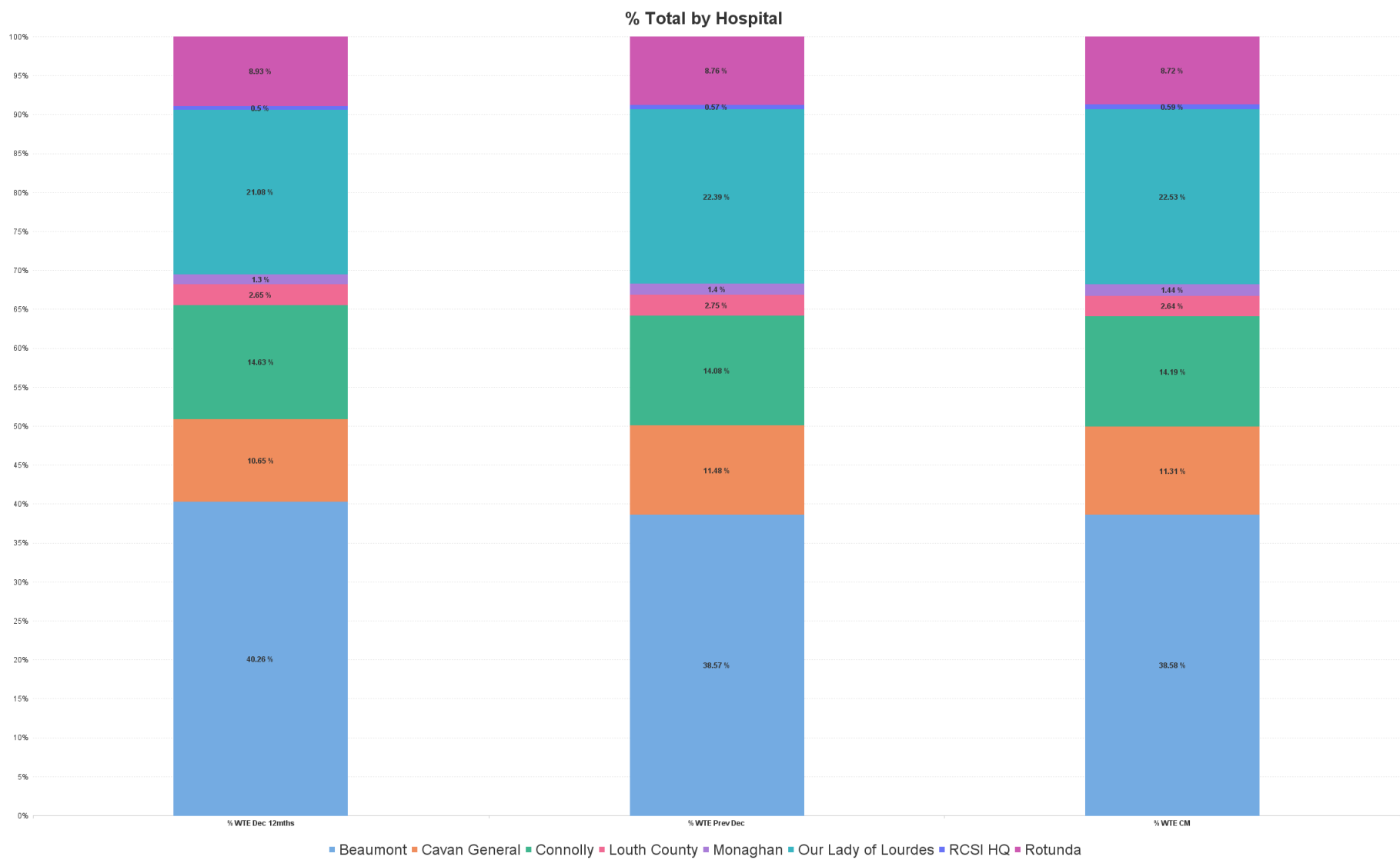
WTE Change by Staff Category



Employment Report by Hospital : JUN 2023

Hospitals JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	9,663	11,267	11,369	11,400	+1,737	+18.0%	+133	+1.2%	+31	12,530
Beaumont	3,846	4,346	4,387	4,398	+552	+14.4%	+52	+1.2%	+11	4,765
Our Lady of Lourdes	2,149	2,523	2,572	2,568	+419	+19.5%	+45	+1.8%	-4	2,811
Connolly	1,334	1,586	1,606	1,617	+284	+21.3%	+31	+2.0%	+12	1,745
Cavan General	1,034	1,293	1,285	1,289	+256	+24.7%	-4	-0.3%	+4	1,456
Rotunda	892	988	989	994	+102	+11.4%	+6	+0.6%	+5	1,152
Louth County	277	309	298	301	+24	+8.7%	-8	-2.6%	+3	336
Monaghan	101	157	164	165	+63	+62.3%	+7	+4.6%	+0	194
RCSI HQ	30	65	68	68	+38	+125.4%	+3	+4.5%	-1	71





Employment Report by HSE/S38: JUN 2023

Administration JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	9,663	11,267	11,369	11,400	+1,737	+18.0%	+133	+1.2%	+31	12,530
Health Service Executive	4,925	5,934	5,993	6,009	+1,083	+22.0%	+75	+1.3%	+15	6,613
Section 38 Hospitals	4,738	5,333	5,376	5,392	+654	+13.8%	+58	+1.1%	+16	5,917



Employment Report by Administration: JUN 2023

Health Service Executive

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since MAY	No. JUN 2023
Total Health Service Executive	4,925	5,934	5,993	6,009	+1,083	+22.0%	+75	+1.3%	+15	6,613
Consultants	198	230	243	246	+48	+24.2%	+16	+7.0%	+3	254
Registrars	234	264	273	272	+38	+16.3%	+9	+3.3%	-1	281
SHO/ Interns	240	286	301	302	+63	+26.2%	+17	+5.8%	+2	306
Medical/ Dental, other	0	2	2	2	+2	+407.7%	+0	+2.6%	+0	3
Medical & Dental	672	782	819	823	+150	+22.4%	+41	+5.3%	+4	844
Nurse/ Midwife Manager	379	522	517	525	+145	+38.3%	+3	+0.5%	+8	576
Nurse/ Midwife Specialist & AN/MP	101	164	167	165	+65	+64.4%	+1	+0.6%	-1	182
Staff Nurse/ Staff Midwife	1,424	1,687	1,709	1,712	+288	+20.2%	+24	+1.4%	+3	1,914
Nursing/ Midwifery Student	23	16	45	43	+20	+84.3%	+27	+170.5%	-2	78
Nursing/ Midwifery other	16	16	18	19	+3	+20.0%	+3	+20.6%	+2	21
Nursing & Midwifery	1,943	2,405	2,455	2,464	+521	+26.8%	+58	+2.4%	+9	2,771
Therapy Professions	172	232	227	227	+55	+32.3%	-5	-2.0%	+0	255
Health Science/ Diagnostics	266	322	319	317	+52	+19.4%	-4	-1.3%	-1	357
Social Workers	25	30	33	32	+7	+28.9%	+2	+6.9%	-1	38
Pharmacy	71	100	96	97	+26	+36.6%	-3	-3.0%	+1	110
H&SC, Other	4	4	6	4	-1	-13.0%	-0	-10.8%	-2	5
Health & Social Care Professionals	538	687	681	677	+139	+25.9%	-10	-1.5%	-4	765
Management (VIII & above)	45	58	60	60	+15	+33.8%	+2	+3.6%	-0	62
Administrative/ Supervisory (V to VII)	112	207	212	218	+106	+94.8%	+11	+5.2%	+6	229
Clerical (III & IV)	560	604	587	584	+24	+4.4%	-20	-3.3%	-3	651
Management & Administrative	717	869	859	862	+145	+20.3%	-7	-0.8%	+3	942
Support	425	444	436	438	+14	+3.2%	-6	-1.3%	+3	478
Maintenance/ Technical	46	49	49	49	+3	+7.2%	+1	+1.3%	+0	50
General Support	471	493	485	488	+17	+3.6%	-5	-1.0%	+3	528
Health Care Assistants	558	676	672	675	+117	+20.9%	-1	-0.1%	+3	737
Care, other	27	22	22	20	-7	-25.3%	-2	-7.9%	-2	26
Patient & Client Care	585	697	694	695	+110	+18.8%	-3	-0.4%	+0	763



Section 38 Hospitals

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since MAY	No. JUN 2023
Total Section 38 Hospitals	4,738	5,333	5,376	5,392	+654	+13.8%	+58	+1.1%	+16	5,917
Consultants	242	300	303	304	+62	+25.4%	+4	+1.2%	+1	325
Registrars	247	287	275	274	+26	+10.7%	-13	-4.5%	-1	282
SHO/ Interns	199	226	242	235	+36	+18.3%	+10	+4.2%	-6	236
Medical/ Dental, other	5	3	2	2	-3	-55.7%	-1	-26.1%	+0	3
Medical & Dental	694	816	821	815	+122	+17.6%	-0	0.0%	-6	846
Nurse/ Midwife Manager	390	475	487	485	+95	+24.4%	+10	+2.0%	-2	536
Nurse/ Midwife Specialist & AN/MP	85	117	128	128	+43	+50.2%	+11	+9.0%	-1	140
Staff Nurse/ Staff Midwife	1,165	1,343	1,348	1,343	+179	+15.4%	+0	+0.0%	-5	1,440
Nursing/ Midwifery Student	83	39	65	66	-17	-20.2%	+27	+70.8%	+1	105
Nursing/ Midwifery other	27	11	12	12	-15	-55.5%	+1	+9.3%	+0	13
Nursing & Midwifery	1,749	1,985	2,040	2,034	+285	+16.3%	+49	+2.5%	-6	2,234
Therapy Professions	161	183	173	174	+13	+8.4%	-9	-4.8%	+1	191
Health Science/ Diagnostics	323	338	337	339	+16	+4.9%	+0	+0.1%	+2	373
Social Workers	41	46	45	47	+6	+14.9%	+1	+2.8%	+2	51
Psychologists	12	13	15	15	+3	+24.5%	+2	+11.9%	-0	18
Pharmacy	56	55	58	59	+3	+6.0%	+4	+7.4%	+1	63
H&SC, Other	10	14	5	5	-5	-45.5%	-9	-62.2%	+0	9
Health & Social Care Professionals	603	650	634	640	+37	+6.2%	-10	-1.6%	+5	705
Management (VIII & above)	37	48	50	48	+11	+31.1%	+1	+1.9%	-1	50
Administrative/ Supervisory (V to VII)	237	302	300	302	+65	+27.2%	-1	-0.2%	+2	321
Clerical (III & IV)	471	478	467	470	-2	-0.4%	-8	-1.7%	+2	554
Management & Administrative	745	828	817	820	+74	+10.0%	-8	-0.9%	+3	925
Support	549	561	574	581	+31	+5.7%	+20	+3.5%	+6	658
Maintenance/ Technical	43	64	59	61	+18	+41.2%	-3	-4.6%	+1	63
General Support	592	625	634	641	+49	+8.3%	+17	+2.7%	+8	721
Health Care Assistants	344	420	420	432	+87	+25.3%	+11	+2.7%	+11	475
Care, other	10	10	9	10	-1	-5.4%	-0	-1.4%	+1	11
Patient & Client Care	355	430	429	442	+87	+24.4%	+11	+2.6%	+12	486

Employment Report by Grade Group: JUN 2023

Beaumont

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,846	4,346	4,387	4,398	+552	+14.4%	+52	+1.2%	+11	4,765
Consultants	199	248	251	253	+54	+27.4%	+5	+2.2%	+2	269
Registrars	198	228	223	222	+24	+12.0%	-6	-2.6%	-1	225
SHO/ Interns	179	201	213	208	+29	+16.2%	+7	+3.5%	-5	208
Medical/ Dental, other	5	3	2	2	-3	-55.7%	-1	-26.1%	+0	3
Medical & Dental	581	679	689	685	+104.4	+18.0%	+5.7	+0.8%	-4.5	705
Nurse/ Midwife Manager	296	352	358	358	+62	+21.0%	+6	+1.8%	+0	385
Nurse/ Midwife Specialist & AN/MP	70	96	107	106	+36	+51.5%	+10	+10.7%	-1	114
Staff Nurse/ Staff Midwife	908	1,103	1,108	1,101	+193	+21.3%	-2	-0.2%	-7	1,156
Nursing/ Midwifery Student	59	3	34	33	-27	-44.9%	+30	+983.3%	-1	64
Nursing/ Midwifery other	25	11	12	12	-13	-52.3%	+1	+9.3%	+0	13
Nursing & Midwifery	1,358	1,565	1,619	1,610	+252.0	+18.6%	+44.8	+2.9%	-8.5	1,732
Therapy Professions	151	166	153	154	+3	+2.1%	-12	-7.0%	+1	167
Health Science/ Diagnostics	277	289	288	289	+12	+4.4%	+0	+0.1%	+2	317
Social Workers	33	37	36	37	+4	+11.1%	-0	-0.5%	+0	40
Psychologists	11	13	13	13	+2	+17.7%	+1	+4.5%	-0	16
Pharmacy	46	45	48	49	+2	+4.7%	+3	+7.0%	+1	51
H&SC, Other	10	14	5	5	-5	-45.5%	-9	-62.2%	+0	9
Health & Social Care Professionals	529	564	544	548	+18.7	+3.5%	-16.7	-3.0%	+4.0	600
Management (VIII & above)	29	38	40	39	+10	+33.9%	+1	+2.7%	-1	40
Administrative/ Supervisory (V to VII)	180	238	234	236	+56	+31.0%	-2	-0.9%	+2	251
Clerical (III & IV)	389	399	390	390	+0	+0.1%	-10	-2.4%	-0	455
Management & Administrative	598	675	664	664	+66.2	+11.1%	-10.7	-1.6%	+0.6	746
Support	430	430	442	449	+18	+4.3%	+18	+4.3%	+6	504
Maintenance/ Technical	37	57	54	55	+18	+49.6%	-1	-2.3%	+1	57
General Support	467	487	496	504	+36.8	+7.9%	+17.0	+3.5%	+7.5	561
Health Care Assistants	304	366	367	378	+75	+24.6%	+13	+3.4%	+11	411
Care, other	9	9	8	9	-1	-6.0%	-0	-1.5%	+1	10
Patient & Client Care	313	375	375	387	+74.2	+23.7%	+12.4	+3.3%	+12.3	421



Cavan General

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,034	1,293	1,285	1,289	+256	+24.7%	-4	-0.3%	+4	1,456
Consultants	31	40	41	42	+11	+33.9%	+2	+4.0%	+2	42
Registrars	51	60	63	64	+13	+24.7%	+4	+6.0%	+1	66
SHO/ Interns	57	69	74	73	+16	+28.8%	+4	+5.8%	-1	76
Medical & Dental	139	170	177	179	+39.7	+28.4%	+9.3	+5.5%	+1.6	184
Nurse/ Midwife Manager	91	128	126	126	+35	+38.1%	-2	-1.6%	+0	144
Nurse/ Midwife Specialist & AN/MP	21	35	33	31	+11	+50.8%	-3	-9.8%	-2	37
Staff Nurse/ Staff Midwife	284	363	362	363	+79	+27.8%	+0	+0.0%	+1	426
Nursing/ Midwifery Student		1	2	1	+1		+1	+100.0%	-1	1
Nursing/ Midwifery other	2	1	1	1	-0	-7.7%	+1	+157.1%	+1	2
Nursing & Midwifery	398	527	524	523	+125.3	+31.5%	-4.0	-0.8%	-0.3	610
Therapy Professions	31	41	42	42	+11	+34.6%	+1	+3.6%	+0	51
Health Science/ Diagnostics	66	80	76	78	+12	+17.5%	-2	-2.6%	+2	90
Social Workers	1	3	3	2	+1	+81.0%	-1	-29.3%	-1	2
Pharmacy	17	28	26	25	+9	+51.7%	-3	-9.0%	-1	29
H&SC, Other	2	2	4	3	+1	+32.4%	+2	+85.8%	-0	4
Health & Social Care Professionals	118	153	150	150	+32.6	+27.8%	-2.4	-1.5%	+0.3	176
Management (VIII & above)	6	8	9	9	+3	+49.5%	+1	+9.5%	+0	9
Administrative/ Supervisory (V to VII)	16	45	44	47	+30	+185.3%	+1	+2.6%	+3	50
Clerical (III & IV)	128	126	124	123	-5	-4.1%	-2	-1.9%	-1	140
Management & Administrative	151	179	176	179	+27.9	+18.5%	-0.4	-0.2%	+2.5	199
Support	65	67	63	64	-1	-1.5%	-3	-4.0%	+1	70
Maintenance/ Technical	13	13	15	15	+2	+15.9%	+2	+16.9%	+0	15
General Support	78	80	78	79	+1.1	+1.4%	-0.5	-0.6%	+0.7	85
Health Care Assistants	146	182	176	177	+31	+21.5%	-5	-2.7%	+1	200
Care, other	4	3	3	2	-2	-53.8%	-1	-34.9%	-1	2
Patient & Client Care	150	185	179	179	+29.1	+19.5%	-6.0	-3.2%	-0.4	202

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,334	1,586	1,606	1,617	+284	+21.3%	+31	+2.0%	+12	1,745
Consultants	64	84	89	90	+26	+41.1%	+6	+7.5%	+1	94
Registrars	56	69	75	76	+20	+36.1%	+7	+10.3%	+1	78
SHO/ Interns	71	89	90	89	+18	+25.6%	+0	+0.3%	-1	89
Medical/ Dental, other	0	1	1	1	+1	+189.7%	+0	+0.9%	+0	2
Medical & Dental	191	243	255	256	+65.3	+34.2%	+13.7	+5.6%	+1.0	263
Nurse/ Midwife Manager	102	127	126	127	+25	+24.7%	-0	-0.3%	+1	139
Nurse/ Midwife Specialist & AN/MP	24	36	38	40	+16	+67.1%	+4	+9.8%	+2	43
Staff Nurse/ Staff Midwife	373	424	438	446	+73	+19.6%	+22	+5.2%	+8	475
Nursing/ Midwifery Student	1	2	8	8	+7	+650.0%	+6	+278.8%	+0	14
Nursing/ Midwifery other	4	4	4	4	+0	+2.9%	+0	+1.0%	-0	4
Nursing & Midwifery	503	593	614	624	+120.7	+24.0%	+31.0	+5.2%	+10.2	675
Therapy Professions	47	64	57	57	+10	+21.7%	-7	-10.6%	+0	64
Health Science/ Diagnostics	83	110	107	105	+22	+26.7%	-5	-4.6%	-1	118
Social Workers	12	13	13	13	+1	+9.3%	+0	+3.7%	+0	16
Pharmacy	26	33	33	33	+7	+26.4%	+1	+2.0%	-0	38
Health & Social Care Professionals	168	219	210	208	+40.4	+24.1%	-10.7	-4.9%	-1.3	236
Management (VIII & above)	7	9	10	10	+3	+48.8%	+2	+17.2%	-0	11
Administrative/ Supervisory (V to VII)	41	62	60	62	+21	+51.1%	+0	+0.1%	+1	63
Clerical (III & IV)	137	155	147	146	+9	+6.5%	-9	-5.5%	-1	165
Management & Administrative	185	226	218	219	+33.3	+18.0%	-7.0	-3.1%	+0.6	239
Support	113	123	124	124	+11	+9.7%	+0	+0.4%	-0	137
Maintenance/ Technical	12	10	11	11	-1	-7.2%	+1	+9.2%	+0	11
General Support	124	133	135	134	+10.1	+8.1%	+1.4	+1.0%	-0.1	148
Health Care Assistants	150	162	164	164	+15	+9.7%	+2	+1.4%	+1	172
Care, other	12	11	11	11	-1	-5.0%	+1	+8.2%	+1	12
Patient & Client Care	162	173	174	176	+14.0	+8.6%	+3.1	+1.8%	+1.5	184

Louth County

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	277	309	298	301	+24	+8.7%	-8	-2.6%	+3	336
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Nurse/ Midwife Manager	19	24	24	24	+5	+28.1%	-1	-2.9%	-0	25
Nurse/ Midwife Specialist & AN/MP	6	4	3	3	-2	-43.2%	-0	-13.4%	+0	4
Staff Nurse/ Staff Midwife	61	73	71	71	+10	+16.2%	-2	-2.9%	+1	84
Nursing/ Midwifery Student	1				-1	-100.0%				
Nursing & Midwifery	86	102	98	98	+11.7	+13.6%	-3.3	-3.3%	+0.4	113
Therapy Professions	18	18	18	17	-1	-4.5%	-1	-5.9%	-1	18
Health Science/ Diagnostics	10	13	12	13	+3	+30.8%	-0	-1.1%	+0	14
Pharmacy	4	4	4	5	+1	+23.8%	+1	+20.8%	+1	5
Health & Social Care Professionals	31	35	34	34	+3.1	+9.8%	-0.4	-1.1%	+0.1	37
Management (VIII & above)	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	5	10	9	9	+4	+85.2%	-1	-10.9%	-0	9
Clerical (III & IV)	50	55	53	54	+4	+7.4%	-1	-1.7%	+1	59
Management & Administrative	57	65	62	63	+6.6	+11.7%	-2.0	-3.1%	+1.0	69
Support	51	48	48	49	-2	-3.5%	+1	+3.0%	+1	55
Maintenance/ Technical	5	5	4	4	-1	-20.0%	-1	-22.9%	+0	4
General Support	56	53	52	53	-2.8	-5.0%	+0.3	+0.5%	+0.7	59
Health Care Assistants	43	50	46	47	+4	+9.3%	-3	-5.2%	+1	52
Care, other	1	2	2	2	+1	+197.1%	-0	-1.5%	-0	3
Patient & Client Care	44	52	48	49	+5.4	+12.2%	-2.6	-5.0%	+1.0	55

Monaghan

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	101	157	164	165	+63	+62.3%	+7	+4.6%	+0	194
Nurse/ Midwife Manager	5	16	16	16	+12	+243.3%	+1	+5.9%	+1	19
Nurse/ Midwife Specialist & AN/MP	2	1	2	2	+0	+21.5%	+1	+51.4%	+0	3
Staff Nurse/ Staff Midwife	25	46	47	48	+23	+94.8%	+2	+5.3%	+1	59
Nursing & Midwifery	31	62	65	66	+35.3	+113.5%	+4.0	+6.5%	+1.6	81
Therapy Professions	11	13	14	16	+5	+40.6%	+2	+18.0%	+1	18
Health Science/ Diagnostics	8	14	14	12	+4	+56.6%	-2	-15.2%	-2	15
Pharmacy	1	2	1	1	+0	+0.0%	-1	-56.9%	-0	1
Health & Social Care Professionals	20	29	29	28	+8.8	+45.1%	-0.8	-2.7%	-1.0	34
Administrative/ Supervisory (V to VII)	1		1	1	+0	+11.1%	+1		+0	1
Clerical (III & IV)	16	18	19	19	+3	+17.6%	+1	+5.7%	-0	22
Management & Administrative	17	18	20	20	+2.9	+17.2%	+2.0	+11.4%	-0.1	23
Support	7	3	3	2	-4	-66.1%	-1	-18.1%	-0	3
Maintenance/ Technical	2	2	1	1	-1	-50.0%	-1	-50.0%	+0	1
General Support	9	5	4	3	-5.5	-62.5%	-1.5	-31.4%	-0.5	4
Health Care Assistants	24	42	46	46	+22	+89.2%	+3	+8.1%	+0	51
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	25	43	47	47	+21.6	+85.7%	+3.4	+7.9%	+0.3	52



Our Lady of Lourdes

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	2,149	2,523	2,572	2,568	+419	+19.5%	+45	+1.8%	-4	2,811
Consultants	101	104	112	112	+11	+10.9%	+8	+7.8%	-0	116
Registrars	126	133	133	131	+5	+4.3%	-2	-1.6%	-2	136
SHO/ Interns	112	128	137	140	+28	+25.1%	+12	+9.6%	+4	141
Medical & Dental	339	365	382	384	+44.6	+13.2%	+18.4	+5.0%	+1.5	393
Nurse/ Midwife Manager	161	221	217	223	+62	+38.7%	+3	+1.3%	+6	241
Nurse/ Midwife Specialist & AN/MP	49	88	91	89	+40	+82.8%	+1	+0.7%	-2	95
Staff Nurse/ Staff Midwife	681	781	790	783	+103	+15.1%	+2	+0.2%	-7	870
Nursing/ Midwifery Student	21	13	35	34	+13	+61.6%	+21	+157.0%	-1	63
Nursing/ Midwifery other	11	12	13	14	+3	+29.9%	+2	+20.6%	+1	15
Nursing & Midwifery	922	1,115	1,147	1,144	+221.6	+24.0%	+28.7	+2.6%	-2.8	1,284
Therapy Professions	65	95	96	94	+30	+45.9%	-1	-0.8%	-1	103
Health Science/ Diagnostics	98	104	109	109	+11	+10.7%	+5	+4.9%	-0	119
Social Workers	12	15	16	16	+4	+35.6%	+1	+9.2%	+0	19
Pharmacy	23	34	32	33	+10	+40.9%	-1	-2.6%	+1	37
H&SC, Other	2	3	3	1	-1	-69.0%	-2	-76.2%	-2	1
Health & Social Care Professionals	200	250	255	253	+52.6	+26.2%	+2.9	+1.1%	-2.4	279
Management (VIII & above)	11	13	14	14	+3	+27.8%	+1	+8.8%	-0	15
Administrative/ Supervisory (V to VII)	42	65	70	72	+30	+71.1%	+7	+11.1%	+2	76
Clerical (III & IV)	227	249	242	240	+13	+5.8%	-9	-3.5%	-2	262
Management & Administrative	280	326	326	326	+46.0	+16.4%	-0.3	-0.1%	-0.2	353
Support	189	204	197	199	+10	+5.3%	-4	-2.1%	+2	213
Maintenance/ Technical	15	19	19	19	+4	+28.0%	-0	-1.3%	-0	19
General Support	204	223	216	218	+14.2	+7.0%	-4.6	-2.1%	+2.0	232
Health Care Assistants	195	238	240	240	+45	+23.3%	+2	+0.8%	+0	262
Care, other	9	5	6	4	-5	-59.8%	-2	-30.4%	-2	8
Patient & Client Care	204	243	245	244	+40.0	+19.7%	+0.4	+0.2%	-1.9	270



JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	30	65	68	68	+38	+125.4%	+3	+4.5%	-1	71
Medical/ Dental, other		1	1	1	+1		+0	+4.9%	+0	1
Medical & Dental		1	1	1	+0.9		+0.0	+4.9%	+0.0	1
Nurse/ Midwife Manager	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Nursing & Midwifery	2	6	8	8	+6.0	+302.0%	+2.0	+34.2%	+0.0	8
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+5.3%	+0	1
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals	1	2	3	3	+2.0	+200.0%	+1.1	+53.8%	+0.0	3
Management (VIII & above)	19	27	26	26	+7	+35.5%	-1	-5.0%	+0	26
Administrative/ Supervisory (V to VII)	7	26	29	28	+21	+298.6%	+2	+9.2%	-1	30
Clerical (III & IV)	1	2	2	2	+1	+112.0%	-0	-9.0%	+0	3
Management & Administrative	27	55	56	56	+28.7	+106.4%	+0.8	+1.4%	-0.7	59
Health Care Assistants		1					-1	-100.0%		
Patient & Client Care		1					-1.0	-100.0%		

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	892	988	989	994	+102	+11.4%	+6	+0.6%	+5	1,152
Consultants	44	53	51	51	+7	+16.6%	-2	-3.1%	-0	56
Registrars	49	59	52	52	+3	+5.6%	-7	-11.8%	+0	57
SHO/ Interns	20	25	29	27	+7	+36.9%	+3	+10.4%	-1	28
Medical & Dental	113	136	132	130	+17.4	+15.4%	-6.0	-4.4%	-1.3	141
Nurse/ Midwife Manager	94	123	128	127	+33	+35.0%	+3	+2.8%	-2	151
Nurse/ Midwife Specialist & AN/MP	15	21	21	21	+7	+44.1%	+0	+1.4%	+0	26
Staff Nurse/ Staff Midwife	257	240	241	242	-14	-5.6%	+3	+1.0%	+2	284
Nursing/ Midwifery Student	24	36	31	34	+10	+40.6%	-2	-5.6%	+2	41
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing & Midwifery	391	420	422	424	+32.9	+8.4%	+4.2	+1.0%	+2.2	502
Therapy Professions	9	17	19	20	+10	+110.3%	+3	+17.2%	+0	24
Health Science/ Diagnostics	46	49	49	50	+4	+7.8%	+0	+0.2%	+0	56
Social Workers	8	9	9	10	+2	+31.3%	+2	+17.1%	+1	11
Psychologists	1	1	2	2	+1	+100.0%	+1	+108.3%	+0	2
Pharmacy	10	10	11	11	+1	+12.3%	+1	+9.3%	-0	12
Health & Social Care Professionals	74	86	91	92	+18.5	+25.1%	+6.4	+7.5%	+1.5	105
Management (VIII & above)	8	10	10	10	+2	+21.0%	-0	-1.2%	-0	10
Administrative/ Supervisory (V to VII)	57	64	65	66	+9	+15.3%	+2	+2.6%	+0	70
Clerical (III & IV)	82	79	78	80	-2	-2.7%	+1	+1.7%	+2	99
Management & Administrative	147	152	153	155	+8.2	+5.6%	+2.9	+1.9%	+2.3	179
Support	119	131	132	132	+13	+10.8%	+1	+0.9%	-0	154
Maintenance/ Technical	6	7	5	5	-1	-10.3%	-2	-23.0%	+0	6
General Support	125	138	137	138	+12.3	+9.8%	-0.4	-0.3%	+0.1	160
Health Care Assistants	41	54	53	53	+12	+30.4%	-1	-1.9%	-0	64
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	42	55	54	54	+12.4	+29.7%	-1.1	-1.9%	-0.1	65

Employment Report by Grade Group: JUN 2023

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	9,663	11,267	11,369	11,400	+1,737	+18.0%	+133	+1.2%	+31	12,530
Consultant Anaesthesia	69	79	80	80	+12	+16.7%	+1	+1.3%	+1	82
Consultant Emergency Medicine	17	20	21	22	+5	+28.1%	+2	+9.0%	+0	24
Consultant Medicine	118	161	171	172	+54	+45.9%	+11	+6.7%	+1	180
Consultant Obstetrics & Gynaecology	33	40	40	40	+7	+22.1%	+0	+0.8%	+0	43
Consultant Paediatrics	19	20	20	20	+0	+1.2%	-1	-2.7%	+0	21
Consultant Pathology	49	59	59	59	+10	+21.1%	+1	+1.2%	-0	63
Consultant Psychiatry	6	7	8	8	+3	+46.8%	+1	+17.4%	+0	9
Consultant Radiology	42	43	44	45	+2	+5.1%	+1	+3.3%	+1	47
Consultant Surgery	88	101	103	104	+16	+18.8%	+3	+2.9%	+1	110
Consultants	441	530	546	550	+110	+24.9%	+20	+3.7%	+4	579
Registrar	293	327	330	330	+37	+12.7%	+3	+1.0%	+0	338
Senior Registrar	12	16	15	15	+3	+22.2%	-1	-5.6%	-0	15
Specialist Registrar	176	207	202	201	+25	+14.1%	-7	-3.2%	-1	210
Registrars	481	550	548	546	+65	+13.5%	-4	-0.8%	-1	563
Interns	119	130	130	127	+9	+7.2%	-3	-2.2%	-3	127
Senior House Officer	320	382	412	411	+91	+28.3%	+29	+7.6%	-2	415
SHO/ Interns	439	512	542	538	+99	+22.6%	+26	+5.1%	-5	542
Other Medical	5	5	4	4	-1	-21.7%	-1	-14.8%	+0	6
Medical/ Dental, other	5	5	4	4	-1	-21.7%	-1	-14.8%	+0	6
Medical & Dental	1,366	1,597	1,640	1,638	+272	+19.9%	+41	+2.6%	-2	1,690
Clinical Nurse/ Midwife Manager	692	894	901	906	+214	+31.0%	+12	+1.3%	+6	1,002
Director Nursing/Midwifery, Assistant	69	90	90	90	+21	+30.1%	+0	+0.3%	+1	97
Director of Nursing/Midwifery	8	13	13	13	+5	+63.1%	+0	+0.4%	+0	13
Nurse/ Midwife Manager	769	997	1,003	1,009	+240	+31.2%	+12	+1.2%	+6	1,112
Advanced Nurse/ Midwife Practitioner	63	124	137	139	+76	+119.5%	+15	+11.9%	+2	144
Clinical Nurse/ Midwife Specialist	122	157	158	154	+32	+26.1%	-3	-2.0%	-4	178
Nurse/ Midwife Specialist & AN/MP	185	281	295	293	+107	+57.9%	+12	+4.1%	-2	322
Staff Midwives	292	307	299	301	+8	+2.8%	-6	-2.0%	+2	366
Staff Nurse [Psychiatric]	3				-3	-100.0%				
Staff Nurses [General/ Children's]	2,293	2,724	2,758	2,755	+461	+20.1%	+31	+1.1%	-4	2,988
Staff Nurse/ Staff Midwife	2,588	3,030	3,057	3,055	+467	+18.0%	+25	+0.8%	-2	3,354
Nursing/ Midwifery awaiting registration	62	10	6	4	-58	-93.9%	-6	-62.3%	-3	5
Post-registration Nurse/ Midwife Student	42	42	31	31	-11	-26.7%	-11	-26.8%	+0	32
Pre-registration Nurse/ Midwife Intern	2	3	73	75	+72	+2,935.8%	+72	+2,625.5%	+2	146
Nursing/ Midwifery Student	106	55	110	109	+3	+2.7%	+54	+99.7%	-1	183
Nursing Education/Clinical	29	27	30	31	+2	+8.2%	+4	+16.0%	+2	34
Other Nursing/ Midwifery	14				-14	-100.0%				
Nursing/ Midwifery other	43	27	30	31	-12	-27.1%	+4	+16.0%	+2	34
Nursing & Midwifery	3,692	4,390	4,495	4,498	+806	+21.8%	+107	+2.4%	+3	5,005
Dietitians	55	70	67	69	+14	+25.2%	-2	-2.1%	+1	81
Occupational Therapists	61	82	77	77	+16	+26.1%	-5	-6.2%	+0	81
Orthoptists	2	2	2	2	+0	+10.0%	+0	+0.0%	+0	3
Physiotherapists	166	206	199	198	+33	+19.9%	-7	-3.5%	-1	221
Podiatrists & Chiropodists	7	7	5	6	-1	-17.3%	-0	-7.3%	+1	7



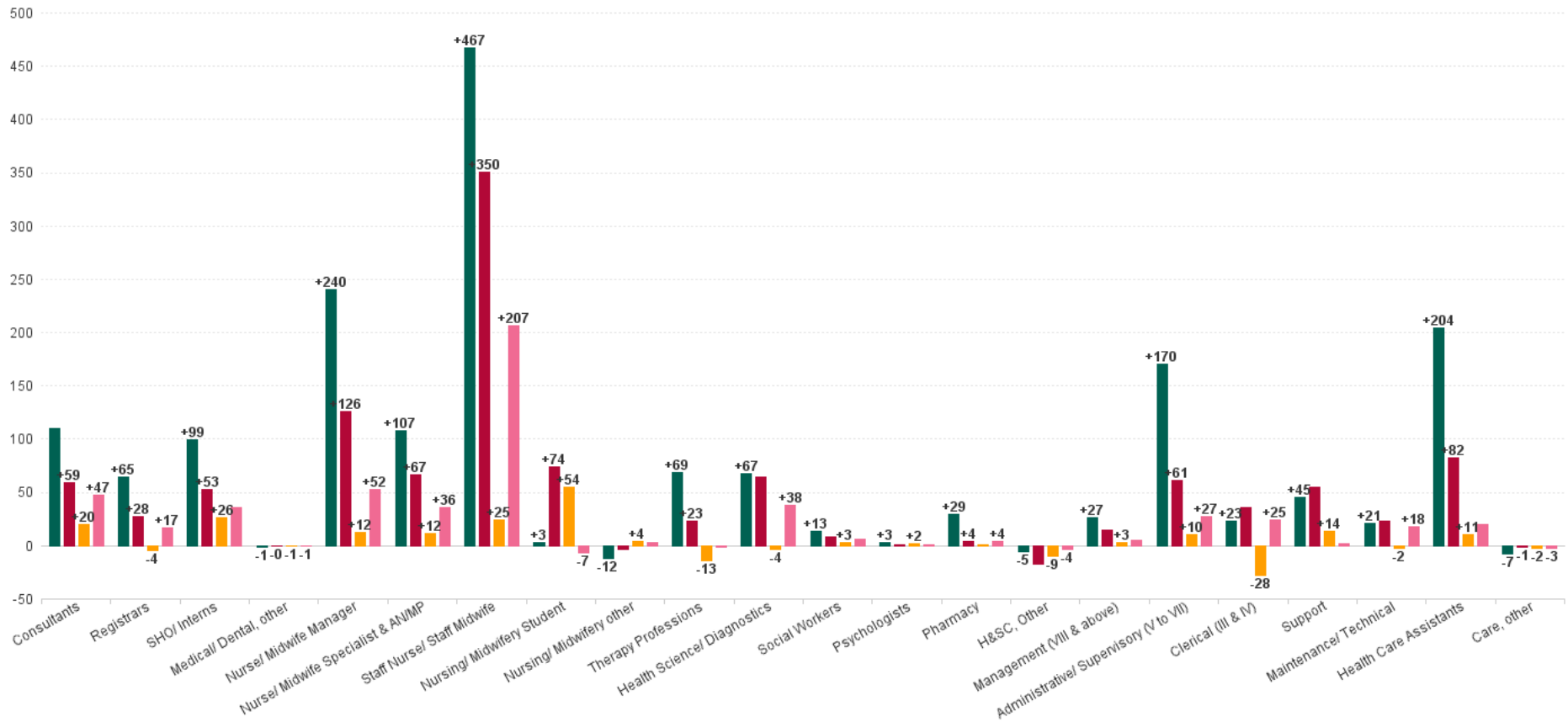
Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	9,663	11,267	11,369	11,400	+1,737	+18.0%	+133	+1.2%	+31	12,530
Speech & Language Therapists	42	48	49	49	+7	+17.4%	+1	+1.4%	-0	53
Therapy Professions	332	415	400	401	+69	+20.7%	-13	-3.3%	+1	446
Audiology	2	11	11	11	+8	+342.5%	-0	-0.4%	+0	12
Biochemists	17	17	17	16	-1	-8.6%	-1	-6.1%	-1	16
Cardiac Physiologists	33	36	35	34	+2	+5.5%	-2	-5.1%	-1	39
Clinical Engineering	15	19	20	20	+5	+35.5%	+1	+5.5%	+0	20
E.C.G. Technicians	2	3	2	3	+0	+0.8%	+0	+0.0%	+0	3
Medical Science	267	277	277	277	+11	+4.0%	+1	+0.3%	+0	308
Neuro-Physiologists	11	8	7	7	-4	-36.4%	-1	-12.5%	+0	8
Phlebotomists	27	37	40	41	+13	+49.4%	+3	+8.8%	+1	54
Physicists	18	15	14	15	-3	-16.7%	+0	+0.1%	+1	15
Radiographers	179	214	210	210	+31	+17.4%	-4	-1.8%	-0	228
Respiratory Physiologists	12	20	19	19	+7	+61.7%	-1	-6.8%	-1	21
Vascular Physiologists	6	4	3	4	-2	-31.0%	+0	+0.7%	+1	6
Health Science/ Diagnostics	589	660	656	656	+67	+11.4%	-4	-0.6%	+0	730
Social Workers	66	76	78	79	+13	+20.2%	+3	+4.5%	+1	89
Social Workers	66	76	78	79	+13	+20.2%	+3	+4.5%	+1	89
Psychologists	12	13	15	15	+3	+24.5%	+2	+11.9%	-0	18
Psychologists	12	13	15	15	+3	+24.5%	+2	+11.9%	-0	18
Pharmacists	74	84	85	86	+12	+16.0%	+2	+2.7%	+1	97
Pharmacy Technicians	53	71	70	70	+17	+33.1%	-1	-1.6%	+1	76
Pharmacy	127	155	155	156	+29	+23.1%	+1	+0.7%	+1	173
Counsellor Therapists	1	1	1	1	+0	+0.0%	+1	+100.0%	-0	2
HSCP Trainees/Students	4	3	5	3	-1	-33.3%	-0	-15.8%	-3	3
Other Health & Social Care	8	10	3	3	-6	-68.8%	-7	-73.7%	+0	3
Play Therapists/ Specialists	2	2	2	2	+0	+2.9%	+0	+0.0%	+0	2
Vaccinators		4	1	2	+2		-2	-60.9%	+0	4
H&SC, Other	14	19	12	9	-5	-35.5%	-9	-50.2%	-2	14
Health & Social Care Professionals	1,140	1,337	1,316	1,317	+177	+15.5%	-21	-1.5%	+1	1,470
Executive Management	14	15	16	16	+2	+14.5%	+1	+8.6%	+0	17
Senior Management (VIII & GM)	68	91	94	92	+25	+36.4%	+2	+1.9%	-2	95
Management (VIII & above)	82	106	110	109	+27	+32.6%	+3	+2.8%	-2	112
Middle Management (V-VII)	346	506	509	516	+170	+49.3%	+10	+2.0%	+8	547
Other Administrative	3	3	3	3	+0	+1.0%	+0	+0.0%	+0	3
Administrative/ Supervisory (V to VII)	349	509	512	519	+170	+48.9%	+10	+2.0%	+8	550
General Administrative (III & IV)	1,031	1,082	1,054	1,054	+23	+2.2%	-28	-2.6%	-0	1,205
Clerical (III & IV)	1,031	1,082	1,054	1,054	+23	+2.2%	-28	-2.6%	-0	1,205
Management & Administrative	1,462	1,697	1,676	1,682	+220	+15.0%	-15	-0.9%	+6	1,867
Catering	92	72	75	82	-11	-11.5%	+10	+14.1%	+6	90
Household Services	491	474	473	468	-22	-4.5%	-6	-1.3%	-4	546
Other Labs & Associated	62	109	100	106	+44	+70.0%	-3	-2.6%	+6	111
Other Support	135	136	134	137	+2	+1.3%	+1	+0.4%	+3	153
Portering	194	214	228	226	+32	+16.7%	+12	+5.6%	-2	236
Support	974	1,005	1,010	1,019	+45	+4.6%	+14	+1.4%	+9	1,136
Maintenance	85	109	106	107	+22	+25.3%	-3	-2.5%	+1	109
Technical Services	4	3	3	3	-1	-13.5%	+0	+15.7%	+0	4
Maintenance/ Technical	89	112	109	110	+21	+23.6%	-2	-2.0%	+1	113

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	9,663	11,267	11,369	11,400	+1,737	+18.0%	+133	+1.2%	+31	12,530
General Support	1,063	1,117	1,119	1,129	+66	+6.2%	+12	+1.0%	+10	1,249
Attendant/ Aide	71	98	96	96	+25	+35.4%	-3	-2.7%	-0	103
Health Care Assistant/ Care Assistant	809	965	958	972	+163	+20.2%	+7	+0.8%	+14	1,068
Health & Social Care Assistants	23	33	38	39	+16	+69.2%	+6	+17.9%	+0	41
Health Care Assistants	902	1,096	1,092	1,106	+204	+22.6%	+11	+1.0%	+14	1,212
Health Promotion	2	1	1	1	-0	-21.3%	-0	-10.0%	+0	2
Other Care Grades	19	15	14	14	-5	-27.7%	-1	-4.9%	-0	16
Pastoral Care	16	16	16	15	-2	-10.2%	-1	-6.5%	-1	19
Care, other	37	32	31	30	-7	-19.7%	-2	-5.9%	-1	37
Patient & Client Care	939	1,128	1,124	1,136	+197	+20.9%	+9	+0.8%	+13	1,249



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since JUN 2022



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,400	12,530	1:0.9	23.71%	76.29%	1:1	1:0.9	85.95%	17.87%	68.08%	80.39%	19.61%	94.01%	76.16%
Consultant Emergency Medicine	21.58	24	1:0.9	50.00%	50.00%	1:1	1:0.8	79.17%	41.67%	37.50%	83.33%	16.67%	91.67%	75.00%
Consultant Medicine	172.34	180	1:1	61.11%	38.89%	1:1	1:0.9	77.22%	49.44%	27.78%	92.22%	7.78%	94.55%	88.57%
Consultant Paediatrics	19.71	21	1:0.9	38.10%	61.90%	1:1	1:0.9	85.71%	38.10%	47.62%	90.48%	9.52%	100.00%	84.62%
Consultant Pathology	59.27	63	1:0.9	28.57%	71.43%	1:1	1:0.9	85.71%	25.40%	60.32%	88.89%	11.11%	94.44%	86.67%
Consultant Anaesthesia	80.43	82	1:1	54.88%	45.12%	1:1	1:1	87.80%	47.56%	40.24%	95.12%	4.88%	97.78%	91.89%
Consultant Radiology	44.57	47	1:0.9	59.57%	40.43%	1:1	1:0.9	89.36%	55.32%	34.04%	89.36%	10.64%	100.00%	73.68%
Consultant Surgery	104.01	110	1:0.9	81.82%	18.18%	1:1	1:0.9	89.09%	70.91%	18.18%	88.18%	11.82%	88.89%	85.00%
Consultant Obstetrics & Gynaecology	40.03	43	1:0.9	34.88%	65.12%	1:0.9	1:1	93.02%	32.56%	60.47%	95.35%	4.65%	86.67%	100.00%
Consultant Psychiatry	8.22	9	1:0.9	44.44%	55.56%	1:1	1:0.8	88.89%	44.44%	44.44%	77.78%	22.22%	100.00%	60.00%
Consultants	550.16	579	1:1	56.99%	43.01%	1:1	1:0.9	84.63%	49.05%	35.58%	90.85%	9.15%	93.64%	87.15%
Registrar	330.38	338	1:1	60.06%	39.94%	1:1	1:1	3.55%	2.07%	1.48%	97.63%	2.37%	99.01%	95.56%
Specialist Registrar	200.81	210	1:1	48.10%	51.90%	1:1	1:0.9				96.67%	3.33%	100.00%	93.58%
Senior Registrar	14.92	15	1:1	46.67%	53.33%	1:1	1:1	13.33%		13.33%	100.00%		100.00%	100.00%
Registrars	546.11	563	1:1	55.24%	44.76%	1:1	1:0.9	2.49%	1.24%	1.24%	97.34%	2.66%	99.36%	94.84%
Interns	127	127	1:1	51.18%	48.82%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	410.78	415	1:1	46.99%	53.01%	1:1	1:1	3.13%	0.48%	2.65%	100.00%		100.00%	100.00%
SHO/ Interns	537.78	542	1:1	47.97%	52.03%	1:1	1:1	2.40%	0.37%	2.03%	100.00%		100.00%	100.00%
Other Medical	4.16	6	1:0.7	33.33%	66.67%	1:1	1:0.6	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical/ Dental, other	4.16	6	1:0.7	33.33%	66.67%	1:1	1:0.6	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical & Dental	1,638	1,690	1:1	53.43%	46.57%	1:1	1:1	30.89%	17.46%	13.43%	95.68%	4.32%	97.34%	93.77%
Clinical Nurse/ Midwife Manager	906.28	1,002	1:0.9	7.19%	92.81%	1:1	1:0.9	98.40%	7.09%	91.32%	78.64%	21.36%	95.83%	77.31%
Director Nursing/Midwifery, Assistant	90.15	97	1:0.9	10.31%	89.69%	1:1	1:0.9	95.88%	10.31%	85.57%	82.47%	17.53%	100.00%	80.46%
Director of Nursing/Midwifery	13	13	1:1	15.38%	84.62%	1:1	1:1	92.31%	15.38%	76.92%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	1,009.43	1,112	1:0.9	7.55%	92.45%	1:1	1:0.9	98.11%	7.46%	90.65%	79.23%	20.77%	96.43%	77.82%
Advanced Nurse/ Midwife Practitioner	138.77	144	1:1	15.97%	84.03%	1:1	1:1	99.31%	15.97%	83.33%	90.28%	9.72%	95.65%	89.26%
Clinical Nurse/ Midwife Specialist	154.07	178	1:0.9	3.37%	96.63%	1:1	1:0.9	100.00%	3.37%	96.63%	67.42%	32.58%	100.00%	66.28%
Nurse/ Midwife Specialist & AN/MP	292.84	322	1:0.9	9.01%	90.99%	1:1	1:0.9	99.69%	9.01%	90.68%	77.64%	22.36%	96.55%	75.77%
Staff Midwives	300.54	366	1:0.8	1.64%	98.36%	1:0.8	1:0.8	99.45%	1.64%	97.81%	58.47%	41.53%	50.00%	58.61%



Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,400	12,530	1:0.9	23.71%	76.29%	1:1	1:0.9	85.95%	17.87%	68.08%	80.39%	19.61%	94.01%	76.16%
Staff Nurses [General/ Children's]	2,754.59	2,988	1:0.9	12.12%	87.88%	1:1	1:0.9	97.82%	11.71%	86.11%	83.43%	16.57%	96.41%	81.65%
Staff Nurse/ Staff Midwife	3,055.13	3,354	1:0.9	10.97%	89.03%	1:1	1:0.9	98.00%	10.61%	87.39%	80.71%	19.29%	95.65%	78.87%
Pre-registration Nurse/ Midwife Intern	74.68	146	1:0.5	8.22%	91.78%	1:0.5	1:0.5				56.85%	43.15%	58.33%	56.72%
Nursing/ Midwifery awaiting registration	3.78	5	1:0.8		100.00%	1:	1:0.8	80.00%		80.00%	80.00%	20.00%		80.00%
Post-registration Nurse/ Midwife Student	30.66	32	1:1		100.00%	1:	1:1	6.25%		6.25%	100.00%			100.00%
Nursing/ Midwifery Student	109.12	183	1:0.6	6.56%	93.44%	1:0.5	1:0.6	3.28%		3.28%	65.03%	34.97%	58.33%	65.50%
Nursing Education/Clinical	31.26	34	1:0.9	2.94%	97.06%	1:1	1:0.9	94.12%	2.94%	91.18%	82.35%	17.65%	100.00%	81.82%
Nursing/ Midwifery other	31.26	34	1:0.9	2.94%	97.06%	1:1	1:0.9	94.12%	2.94%	91.18%	82.35%	17.65%	100.00%	81.82%
Nursing & Midwifery	4,498	5,005	1:0.9	9.87%	90.13%	1:1	1:0.9	94.65%	9.37%	85.27%	79.62%	20.38%	94.94%	77.94%
Physiotherapists	198.46	221	1:0.9	25.34%	74.66%	1:0.9	1:0.9	90.95%	23.98%	66.97%	81.45%	18.55%	91.07%	78.18%
Dietitians	68.63	81	1:0.8		100.00%	1:	1:0.8	87.65%		87.65%	71.60%	28.40%		71.60%
Occupational Therapists	76.69	81	1:0.9	6.17%	93.83%	1:1	1:0.9	87.65%	3.70%	83.95%	91.36%	8.64%	100.00%	90.79%
Orthoptists	2.2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	6.11	7	1:0.9		100.00%	1:	1:0.9	85.71%		85.71%	71.43%	28.57%		71.43%
Speech & Language Therapists	49.05	53	1:0.9	3.77%	96.23%	1:1	1:0.9	88.68%	1.89%	86.79%	86.79%	13.21%	100.00%	86.27%
Therapy Professions	401.14	446	1:0.9	14.13%	85.87%	1:0.9	1:0.9	89.46%	12.78%	76.68%	81.39%	18.61%	92.06%	79.63%
Medical Science	277.38	308	1:0.9	24.68%	75.32%	1:1	1:0.9	96.43%	23.70%	72.73%	76.95%	23.05%	97.37%	70.26%
Audiology	10.93	12	1:0.9	16.67%	83.33%	1:0.8	1:0.9	91.67%	16.67%	75.00%	83.33%	16.67%	50.00%	90.00%
Biochemists	15.5	16	1:1	25.00%	75.00%	1:1	1:1	93.75%	25.00%	68.75%	93.75%	6.25%	100.00%	91.67%
Cardiac Physiologists	34.36	39	1:0.9	7.69%	92.31%	1:1	1:0.9	92.31%	7.69%	84.62%	84.62%	15.38%	100.00%	83.33%
Clinical Engineering	19.9	20	1:1	90.00%	10.00%	1:1	1:1	100.00%	90.00%	10.00%	95.00%	5.00%	94.44%	100.00%
E.C.G. Technicians	2.5	3	1:0.8	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Neuro-Physiologists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Phlebotomists	40.59	54	1:0.8	33.33%	66.67%	1:0.8	1:0.7	88.89%	24.07%	64.81%	48.15%	51.85%	55.56%	44.44%
Radiographers	209.88	228	1:0.9	29.39%	70.61%	1:1	1:0.9	96.93%	28.95%	67.98%	82.02%	17.98%	95.52%	76.40%
Respiratory Physiologists	18.68	21	1:0.9	23.81%	76.19%	1:1	1:0.9	100.00%	23.81%	76.19%	85.71%	14.29%	100.00%	81.25%
Vascular Physiologists	4.46	6	1:0.7	33.33%	66.67%	1:1	1:0.6	83.33%	16.67%	66.67%	50.00%	50.00%	100.00%	25.00%
Physicists	15	15	1:1	46.67%	53.33%	1:1	1:1	93.33%	46.67%	46.67%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	656.18	730	1:0.9	27.81%	72.19%	1:1	1:0.9	95.75%	26.44%	69.32%	78.22%	21.78%	92.61%	72.68%
Social Workers	79.13	89	1:0.9	10.11%	89.89%	1:1	1:0.9	88.76%	10.11%	78.65%	80.90%	19.10%	100.00%	78.75%
Social Workers	79.13	89	1:0.9	10.11%	89.89%	1:1	1:0.9	88.76%	10.11%	78.65%	80.90%	19.10%	100.00%	78.75%
Psychologists	15.08	18	1:0.8	22.22%	77.78%	1:0.9	1:0.8	88.89%	16.67%	72.22%	55.56%	44.44%	50.00%	57.14%
Psychologists	15.08	18	1:0.8	22.22%	77.78%	1:0.9	1:0.8	88.89%	16.67%	72.22%	55.56%	44.44%	50.00%	57.14%



Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,400	12,530	1:0.9	23.71%	76.29%	1:1	1:0.9	85.95%	17.87%	68.08%	80.39%	19.61%	94.01%	76.16%
Pharmacists	85.76	97	1:0.9	18.56%	81.44%	1:1	1:0.9	94.85%	17.53%	77.32%	79.38%	20.62%	100.00%	74.68%
Pharmacy Technicians	70.24	76	1:0.9	1.32%	98.68%	1:1	1:0.9	96.05%	1.32%	94.74%	80.26%	19.74%	100.00%	80.00%
Pharmacy	156	173	1:0.9	10.98%	89.02%	1:1	1:0.9	95.38%	10.40%	84.97%	79.77%	20.23%	100.00%	77.27%
HSCP Trainees/Students	2.5	3	1:0.8	33.33%	66.67%	1:1	1:0.8				100.00%		100.00%	100.00%
Counsellor Therapists	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Other Health & Social Care	2.5	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Play Therapists/ Specialists	1.77	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Vaccinators	1.57	4	1:0.4	25.00%	75.00%	1:0.5	1:0.4					100.00%		
H&SC, Other	9.34	14	1:0.7	14.29%	85.71%	1:0.8	1:0.7	50.00%		50.00%	42.86%	57.14%	50.00%	41.67%
Health & Social Care Professionals	1,317	1,470	1:0.9	20.41%	79.59%	1:1	1:0.9	92.86%	19.05%	73.81%	78.91%	21.09%	92.33%	75.47%
Senior Management (VIII & GM)	92.32	95	1:1	33.68%	66.32%	1:1	1:1	100.00%	33.68%	66.32%	94.74%	5.26%	96.88%	93.65%
Executive Management	16.26	17	1:1	52.94%	47.06%	1:0.9	1:1	94.12%	47.06%	47.06%	100.00%		100.00%	100.00%
Management (VIII & above)	108.58	112	1:1	36.61%	63.39%	1:1	1:1	99.11%	35.71%	63.39%	95.54%	4.46%	97.56%	94.37%
Middle Management (V-VII)	516.25	547	1:0.9	24.86%	75.14%	1:1	1:0.9	96.89%	24.13%	72.76%	86.84%	13.16%	97.79%	83.21%
Other Administrative	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	519.25	550	1:0.9	24.91%	75.09%	1:1	1:0.9	96.91%	24.18%	72.73%	86.91%	13.09%	97.81%	83.29%
General Administrative (III & IV)	1,054.1	1,205	1:0.9	11.45%	88.55%	1:1	1:0.9	93.36%	10.12%	83.24%	69.05%	30.95%	93.48%	65.89%
Clerical (III & IV)	1,054.1	1,205	1:0.9	11.45%	88.55%	1:1	1:0.9	93.36%	10.12%	83.24%	69.05%	30.95%	93.48%	65.89%
Management & Administrative	1,682	1,867	1:0.9	16.93%	83.07%	1:1	1:0.9	94.75%	15.80%	78.95%	75.90%	24.10%	95.89%	71.82%
Household Services	468.47	546	1:0.9	25.64%	74.36%	1:0.9	1:0.8	95.79%	23.99%	71.79%	58.97%	41.03%	82.86%	50.74%
Catering	81.65	90	1:0.9	40.00%	60.00%	1:1	1:0.9	97.78%	38.89%	58.89%	77.78%	22.22%	88.89%	70.37%
Other Labs & Associated	106.03	111	1:1	21.62%	78.38%	1:1	1:0.9	80.18%	18.02%	62.16%	89.19%	10.81%	100.00%	86.21%
Other Support	136.85	153	1:0.9	49.02%	50.98%	1:1	1:0.8	94.77%	47.06%	47.71%	71.24%	28.76%	92.00%	51.28%
Portering	226.06	236	1:1	83.05%	16.95%	1:1	1:0.9	92.80%	76.69%	16.10%	92.80%	7.20%	94.90%	82.50%
Support	1,019.06	1,136	1:0.9	41.46%	58.54%	1:1	1:0.9	93.66%	38.64%	55.02%	72.10%	27.90%	90.66%	58.95%
Maintenance	106.58	109	1:1	88.07%	11.93%	1:1	1:0.9	98.17%	86.24%	11.93%	90.83%	9.17%	96.88%	46.15%
Technical Services	3.46	4	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	110.04	113	1:1	88.50%	11.50%	1:1	1:0.9	98.23%	86.73%	11.50%	91.15%	8.85%	97.00%	46.15%
General Support	1,129	1,249	1:0.9	45.72%	54.28%	1:1	1:0.9	94.08%	42.99%	51.08%	73.82%	26.18%	91.77%	58.70%
Health Care Assistant/ Care Assistant	972.44	1,068	1:0.9	30.15%	69.85%	1:1	1:0.9	96.54%	28.75%	67.79%	77.43%	22.57%	88.82%	72.52%
Attendant/ Aide	95.52	103	1:0.9	35.92%	64.08%	1:1	1:0.9	96.12%	33.01%	63.11%	81.55%	18.45%	86.49%	78.79%
Health & Social Care Assistants	38.5	41	1:0.9	14.63%	85.37%	1:1	1:0.9	97.56%	14.63%	82.93%	82.93%	17.07%	100.00%	80.00%
Health Care Assistants	1,106.46	1,212	1:0.9	30.12%	69.88%	1:1	1:0.9	96.53%	28.63%	67.90%	77.97%	22.03%	88.77%	73.32%



Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,400	12,530	1:0.9	23.71%	76.29%	1:1	1:0.9	85.95%	17.87%	68.08%	80.39%	19.61%	94.01%	76.16%
Pastoral Care	14.64	19	1:0.8	73.68%	26.32%	1:0.7	1:0.9	68.42%	42.11%	26.32%	73.68%	26.32%	64.29%	100.00%
Health Promotion	1.26	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Other Care Grades	13.92	16	1:0.9	50.00%	50.00%	1:1	1:0.8	100.00%	50.00%	50.00%	81.25%	18.75%	100.00%	62.50%
Care, other	29.82	37	1:0.8	59.46%	40.54%	1:0.8	1:0.8	83.78%	43.24%	40.54%	72.97%	27.03%	77.27%	66.67%
Patient & Client Care	1,136	1,249	1:0.9	30.98%	69.02%	1:0.9	1:0.9	96.16%	29.06%	67.09%	77.82%	22.18%	88.11%	73.20%



RCSI Hospitals Group JUN 2023

Demographic Hospital JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,400	12,530	1:0.9	23.71%	76.29%	1:1	1:0.9	85.95%	17.87%	68.08%	80.39%	19.61%	94.01%	76.16%
Beaumont	4,398	4,765	1:0.9	27.81%	72.19%	1:1	1:0.9	85.02%	21.09%	63.92%	79.92%	20.08%	92.45%	75.09%
Cavan General	1,289	1,456	1:0.9	20.26%	79.74%	1:1	1:0.9	85.16%	13.60%	71.57%	75.96%	24.04%	92.88%	71.66%
Connolly	1,617	1,745	1:0.9	26.30%	73.70%	1:1	1:0.9	85.44%	20.29%	65.16%	84.64%	15.36%	95.64%	80.72%
Louth County	301	336	1:0.9	19.94%	80.06%	1:1	1:0.9	98.21%	19.05%	79.17%	72.62%	27.38%	95.52%	66.91%
Monaghan	165	194	1:0.8	8.76%	91.24%	1:0.9	1:0.8	98.45%	8.25%	90.21%	62.89%	37.11%	82.35%	61.02%
Our Lady of Lourdes	2,568	2,811	1:0.9	22.41%	77.59%	1:1	1:0.9	87.19%	16.54%	70.65%	84.45%	15.55%	96.51%	80.97%
RCSI HQ	68	71	1:1	16.90%	83.10%	1:1	1:0.9	90.14%	14.08%	76.06%	98.59%	1.41%	100.00%	98.31%
Rotunda	994	1,152	1:0.9	14.41%	85.59%	1:0.9	1:0.8	82.55%	11.02%	71.53%	75.69%	24.31%	94.58%	72.52%



Month-on-Month Summary

WTE change since MAY 2023		% WTE change since MAY 2023	Overall	Consultants	Registrars	SHOs/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/NP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.28%	+31.4	+4.2	-1.5	-4.5	+0.0	-1.8	+6.1	-2.4	-2.0	-0.5	+1.7	+2.9	+1.2	+0.3	+0.8	-0.2	+1.5	-2.3	+1.3	-1.5	+7.7	-0.2	+5.9	+9.1	+1.3	+10.4	+14.1	-1.4	+12.7
Beaumont	48013	+0.26%	+11.3	+1.5	-1.0	-5.0	+0.0	-4.5	+0.2	-1.0	-6.7	-1.0	+0.0	-8.5	+1.0	+1.7	+0.3	-0.2	+1.0	+0.2	+4.0	-1.0	+1.6	-0.0	+0.6	+6.5	+1.0	+7.5	+11.3	+1.0	+12.3
Our Lady of Lourdes	48014	-0.15%	-3.8	-0.2	-2.0	+3.6		+1.5	+6.1	-1.8	-7.1	-1.0	+0.9	-2.8	-1.1	-0.2	+0.1		+0.8	-2.0	-2.4	-0.3	+2.2	-2.1	-0.2	+2.0	-0.0	+2.0	+0.2	-2.1	-1.9
Connolly	48015	+0.74%	+11.9	+1.4	+0.7	-1.2	+0.0	+1.0	+1.2	+1.5	+7.5	+0.0	-0.0	+10.2	+0.4	-1.5	+0.0		-0.2		-1.3	-0.0	+1.4	-0.8	+0.6	-0.2	+0.0	-0.1	+0.8	+0.7	+1.5
Cavan General	48016	+0.34%	+4.4	+1.5	+0.7	-0.6		+1.6	+0.3	-1.6	+1.2	-1.0	+0.8	-0.3	+0.3	+2.2	-0.9		-0.8	-0.5	+0.3	+0.0	+3.0	-0.6	+2.5	+0.6	+0.1	+0.7	+0.6	-1.0	-0.4
Rotunda	48017	+0.48%	+4.7	-0.1	+0.1	-1.4		-1.3	-1.9	+0.1	+1.6	+2.4		+2.2	+0.2	+0.1	+1.3	+0.0	-0.1		+1.5	-0.3	+0.3	+2.4	+2.3	-0.0	+0.1	-0.1	+0.0	-0.1	
Louth County	48018	+1.09%	+3.3	+0.0	+0.0			+0.0	-0.5	+0.4	+0.6			+0.4	-1.0	+0.3			+0.8		+0.1	+0.0	-0.1	+1.0	+1.0	+0.7	+0.0	+0.7	+1.0	-0.0	+1.0
Monaghan	48019	+0.24%	+0.4						+0.7	+0.0	+0.9			+1.6	+1.5	-2.3			-0.1		-1.0		+0.3	-0.3	-0.1	-0.5	+0.0	-0.5	+0.3	+0.0	+0.3
RCSI HQ	48020	-1.01%	-0.7				+0.0	+0.0	+0.0					+0.0	+0.0	+0.0	+0.0				+0.0	+0.1	-1.0	+0.1	-0.7						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative /Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.18%	+133	+20	-4	+26	-1	+41	+12	+12	+25	+54	+4	+107	-13	-4	+3	+2	+1	-9	-21	+3	+10	-28	-15	+14	-2	+12	+11	-2	+9
Beaumont	+1.21%	+52	+5	-6	+7	-1	+6	+6	+10	-2	+30	+1	+45	-12	+0	-0	+1	+3	-9	-17	+1	-2	-10	-11	+18	-1	+17	+13	-0	+12
Our Lady of Lourdes	+1.80%	+45	+8	-2	+12		+18	+3	+1	+2	+21	+2	+29	-1	+5	+1		-1	-2	+3	+1	+7	-9	-0	-4	-0	-5	+2	-2	+0
Connolly	+1.98%	+31	+6	+7	+0	+0	+14	-0	+4	+22	+6	+0	+31	-7	-5	+0		+1		-11	+2	+0	-9	-7	+0	+1	+1	+2	+1	+3
Cavan General	-0.30%	-4	+2	+4	+4		+9	-2	-3	+0	+1	+1	-4	+1	-2	-1		-3	+2	-2	+1	+1	-2	-0	-3	+2	-0	-5	-1	-6
Rotunda	+0.61%	+6	-2	-7	+3		-6	+3	+0	+3	-2		+4	+3	+0	+2	+1	+1		+6	-0	+2	+1	+3	+1	-2	-0	-1	+0	-1
Louth County	-2.60%	-8	+0	+0			+0	-1	-0	-2			-3	-1	-0			+1		-0	+0	-1	-1	-2	+1	-1	+0	-3	-0	-3
Monaghan	+4.56%	+7						+1	+1	+2			+4	+2	-2			-1		-1		+1	+1	+2	-1	-1	-2	+3	+0	+3
RCSI HQ	+4.55%	+3				+0	+0	+2					+2	+0	+0	+1				+1	-1	+2	-0	+1				-1		-1



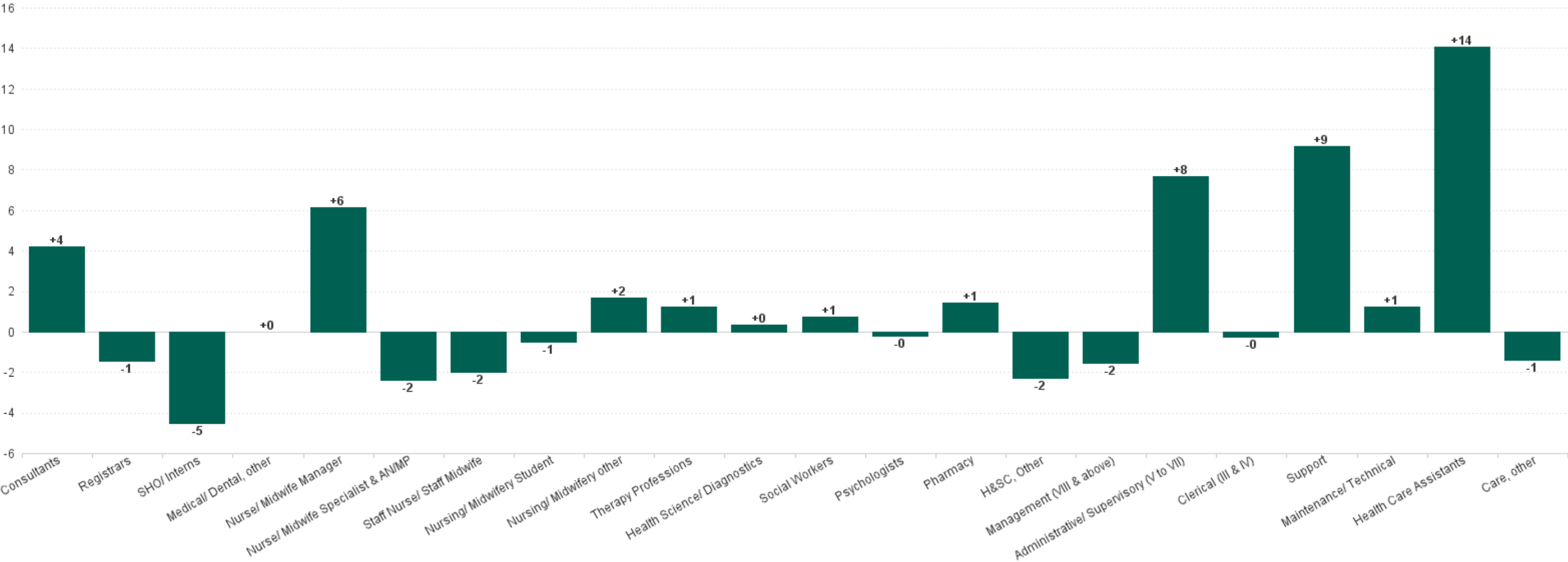
Year-on-Year Summary

WTE change since JUN 2022	% WTE change since JUN 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative /Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.87%	+529	+47	+17	+36	-1	+100	+52	+36	+207	-7	+3	+292	-1	+38	+6	+1	+4	-4	+43	+5	+27	+25	+57	+2	+18	+20	+20	-3	+18
Beaumont	+4.88%	+205	+19	+7	+7	-1	+33	+12	+10	+100	-4	+0	+119	-1	+18	+2	+1	+1	-4	+17	+3	+9	-10	+1	-3	+20	+17	+17	-0	+17
Our Lady of Lourdes	+5.79%	+141	+10	-0	+20		+29	+16	+13	+40	-6	+2	+65	+8	+5	+1		+2	-0	+15	+0	+7	+26	+33	-2	+0	-2	+2	-2	-0
Connolly	+4.01%	+62	+12	+0	+6	+0	+18	+6	+10	+39	-0	+0	+54	-12	+2	+1		-3		-11	+0	+5	+2	+7	-2	-1	-3	-4	+1	-3
Cavan General	+4.48%	+55	+6	+9	+4		+19	+4	+0	+19	+1	+1	+25	+2	+2	+0		+0	+1	+5	+0	+5	+3	+9	-4	+2	-2	+1	-1	-0
Rotunda	+3.72%	+36	+1	+1	-1		+0	+10	+2	-1	+3		+15	+5	+7	+2	+0	+3		+17	-1	+3	-5	-2	+8	-2	+7	-1	+0	-1
Louth County	+3.44%	+10	+0	+0			+0	-3	-0	+3			+0	-2	+1			+1		-0	+0	-0	+7	+7	+4	-1	+4	-1	-0	-1
Monaghan	+11.65%	+17						+3	+0	+7			+11	-1	+1			-1		-1		+1	+2	+3	-0	-1	-1	+6	+0	+6
RCSI HQ	+6.06%	+4				+0	+0	+3					+3	+0	+0	+1				+1	+2	-1	-0	+0						



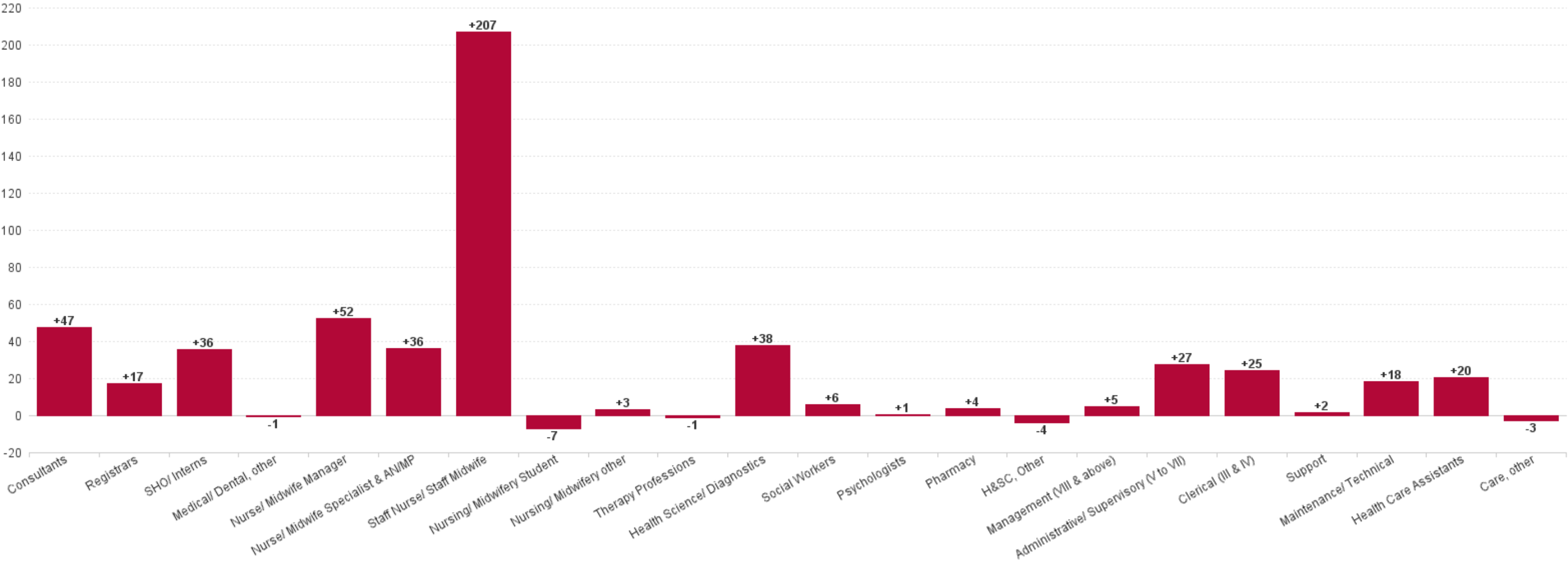
RCSI Hospitals Group Employment Report: JUN 2023

Previous Month Summary Chart: Change since MAY 2023



RCSI Hospitals Group Employment Report: JUN 2023

Previous Year Summary Chart: Change since JUN 2022



YTD Summary Chart: Change since DEC 2022

