RCSI Hospitals Group Employment Report: MAR 2023
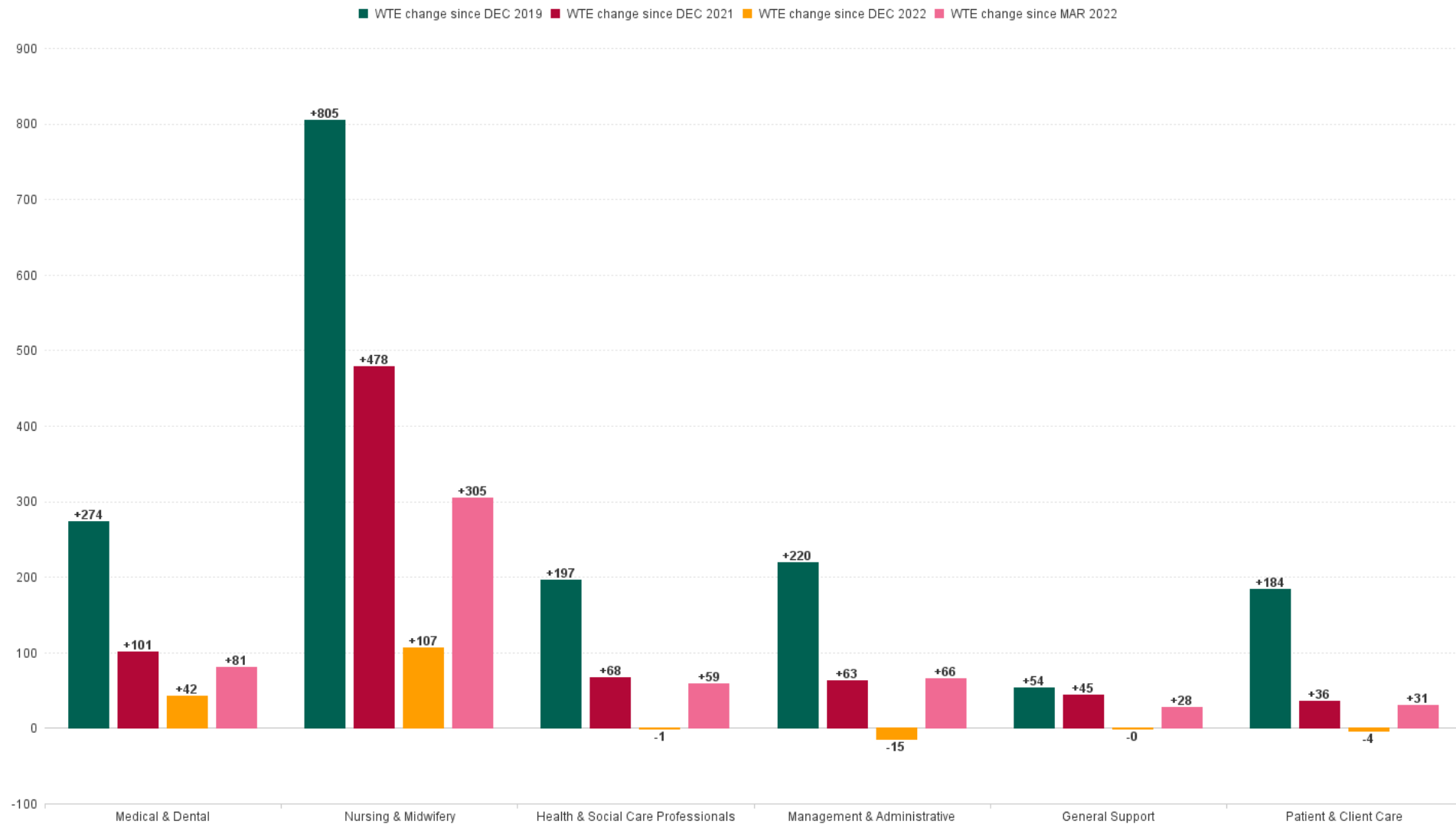
Employment by Staff Group MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**9,663**	**11,267**	**11,356**	**11,397**	**+1,734**	**+130**	**+41**	**12,586**
Consultants	441	530	534	547	+106	+17	+13	577
Registrars	481	550	559	555	+74	+5	-4	570
SHO/ Interns	439	512	524	533	+95	+22	+9	556
Medical/ Dental, other	5	5	4	4	-1	-1	+0	6
Medical & Dental	*1,366*	*1,597*	*1,622*	*1,639*	*+274*	*+42*	*+18*	*1,709*
Nurse/ Midwife Manager	769	997	1,000	998	+229	+1	-2	1,097
Nurse/ Midwife Specialist & AN/MP	185	281	281	294	+109	+13	+13	324
Staff Nurse/ Staff Midwife	2,588	3,030	3,068	3,071	+482	+40	+2	3,385
Nursing/ Midwifery awaiting registration	*62*	*10*	*8*	*8*	*-54*	*-2*	*-1*	*8*
Post-registration Nurse/ Midwife Student	*42*	*42*	*31*	*30*	*-12*	*-12*	*-0*	*32*
Pre-registration Nurse/ Midwife Intern	*2*	*3*	*73*	*67*	*+65*	*+64*	*-6*	*146*
Nursing/ Midwifery Student	106	55	112	105	-1	+50	-7	186
Nursing/ Midwifery other	43	27	27	29	-14	+2	+3	32
Nursing & Midwifery	*3,692*	*4,390*	*4,489*	*4,497*	*+805*	*+107*	*+9*	*5,024*
Therapy Professions	332	415	406	404	+72	-11	-2	449
Health Science/ Diagnostics	589	660	658	663	+74	+3	+5	739
Social Workers	66	76	77	75	+10	-0	-2	86
Psychologists	12	13	16	16	+4	+3	+0	18
Pharmacy	127	155	155	158	+31	+3	+3	173
H&SC, Other	14	19	20	21	+6	+2	+1	27
Health & Social Care Professionals	*1,140*	*1,337*	*1,332*	*1,337*	*+197*	*-1*	*+5*	*1,492*
Management (VIII & above)	82	106	106	106	+24	+0	-0	108
Administrative/ Supervisory (V to VII)	349	509	515	509	+160	-0	-6	539
Clerical (III & IV)	1,031	1,082	1,063	1,067	+36	-15	+4	1,219
Management & Administrative	*1,462*	*1,697*	*1,684*	*1,682*	*+220*	*-15*	*-2*	*1,866*
Support	974	1,005	1,010	1,006	+32	+1	-4	1,129
Maintenance/ Technical	89	112	111	111	+22	-1	-0	115
General Support	*1,063*	*1,117*	*1,121*	*1,117*	*+54*	*-0*	*-4*	*1,244*
Health Care Assistants	902	1,096	1,079	1,091	+189	-5	+12	1,211
Care, other	37	32	30	32	-5	+1	+2	40
Patient & Client Care	*939*	*1,128*	*1,109*	*1,124*	*+184*	*-4*	*+15*	*1,251*

WTE Change by Staff Category

■ WTE change since DEC 2019   ■ WTE change since DEC 2021   ■ WTE change since DEC 2022   ■ WTE change since MAR 2022

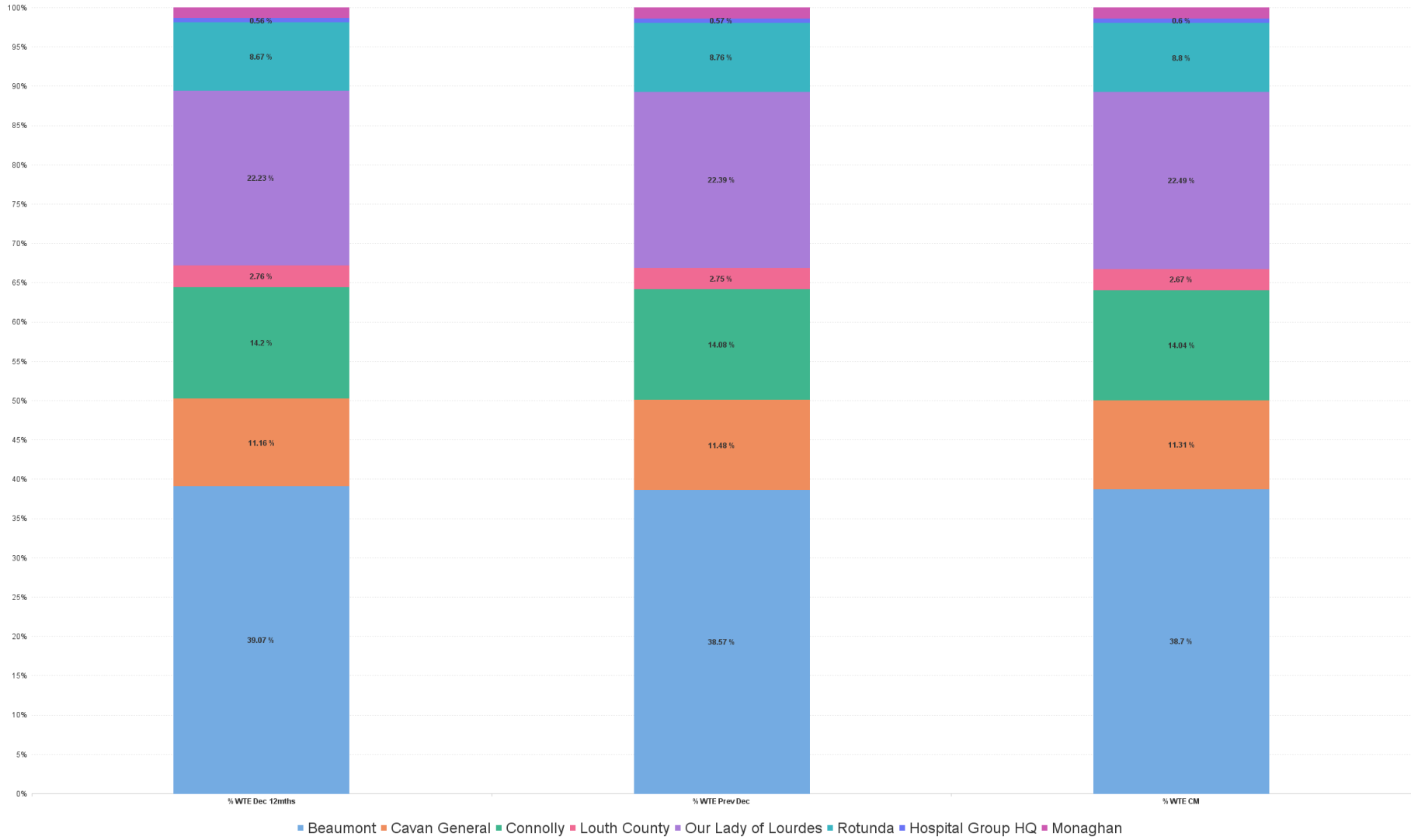| Staff Category	DEC 2019	DEC 2021	DEC 2022	MAR 2022
Medical & Dental	+274	+101	+42	+81
Nursing & Midwifery	+805	+478	+107	+305
Health & Social Care Professionals	+197	+68	-1	+59
Management & Administrative	+220	+63	-15	+66
General Support	+54	+45	-0	+28
Patient & Client Care	+184	+36	-4	+31

Employment Report by Hospital : MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**9,663**	**11,267**	**11,356**	**11,397**	**+1,734**	**+130**	**+41**	**12,586**
Beaumont	3,846	4,346	4,393	4,410	+564	+65	+17	4,790
Our Lady of Lourdes	2,149	2,523	2,554	2,564	+414	+40	+10	2,830
Connolly	1,334	1,586	1,600	1,600	+266	+14	-1	1,758
Cavan General	1,034	1,293	1,285	1,288	+255	-5	+3	1,455
Rotunda	892	988	995	1,003	+111	+15	+8	1,158
Louth County	277	309	303	304	+26	-6	+1	341
Monaghan	101	157	155	160	+59	+3	+5	185
Hospital Group HQ	30	65	71	68	+38	+3	-3	69

% Total by Hospital

	% WTE Dec 12mths	% WTE Prev Dec	% WTE CM
Monaghan	0.56 %	0.57 %	0.6 %
Rotunda	8.67 %	8.76 %	8.8 %
Our Lady of Lourdes	22.23 %	22.39 %	22.49 %
Louth County	2.76 %	2.75 %	2.67 %
Connolly	14.2 %	14.08 %	14.04 %
Cavan General	11.16 %	11.48 %	11.31 %
Beaumont	39.07 %	38.57 %	38.7 %

Beaumont ■ Cavan General ■ Connolly ■ Louth County ■ Our Lady of Lourdes ■ Rotunda ■ Hospital Group HQ ■ Monaghan

Employment Report by HSE/S38: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**9,663**	**11,267**	**11,356**	**11,397**	**+1,734**	**+130**	**+41**	**12,586**
Health Service Executive	4,925	5,934	5,969	5,984	+1,058	+50	+15	6,638
Section 38 Hospitals	4,738	5,333	5,387	5,413	+675	+80	+25	5,948

Employment Report by Administration: MAR 2023

Health Service Executive

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Health Service Executive	**4,925**	**5,934**	**5,969**	**5,984**	**+1,058**	**+50**	**+15**	**6,638**
Consultants	198	230	234	242	+44	+12	+8	253
Registrars	234	264	273	271	+37	+7	-2	280
SHO/ Interns	240	286	284	290	+51	+5	+7	309
Medical/ Dental, other	0	2	2	2	+2	+0	+0	3
Medical & Dental	**672**	**782**	**792**	**805**	**+132**	**+23**	**+13**	**845**
Nurse/ Midwife Manager	379	522	516	517	+137	-5	+1	567
Nurse/ Midwife Specialist & AN/MP	101	164	164	168	+67	+4	+4	186
Staff Nurse/ Staff Midwife	1,424	1,687	1,691	1,703	+279	+16	+12	1,916
Nursing/ Midwifery awaiting registration	3	7	5	5	+8	+1	-1	5
Post-registration Nurse/ Midwife Student	20	8	9	8	-12	-0	-0	10
Pre-registration Nurse/ Midwife Intern	0	1	32	26	+1	-12	-6	64
Nursing/ Midwifery Student	23	16	46	39	+16	+23	-7	79
Nursing/ Midwifery other	16	16	16	16	+0	+0	+1	18
Nursing & Midwifery	**1,943**	**2,405**	**2,432**	**2,443**	**+500**	**+38**	**+11**	**2,766**
Therapy Professions	172	232	227	227	+56	-5	+1	255
Health Science/ Diagnostics	266	322	321	322	+56	+0	+1	364
Social Workers	25	30	34	31	+6	+1	-2	38
Pharmacy	71	100	99	101	+30	+1	+2	113
H&SC, Other	4	4	7	9	+4	+4	+2	10
Health & Social Care Professionals	**538**	**687**	**687**	**690**	**+152**	**+2**	**+2**	**780**
Management (VIII & above)	45	58	59	58	+13	+0	-0	59
Administrative/ Supervisory (V to VII)	112	207	215	211	+99	+4	-4	221
Clerical (III & IV)	560	604	593	591	+31	-13	-2	659
Management & Administrative	**717**	**869**	**866**	**860**	**+143**	**-9**	**-6**	**939**
Support	425	444	444	441	+17	-3	-3	484
Maintenance/ Technical	46	49	48	49	+3	-0	+1	51
General Support	**471**	**493**	**492**	**490**	**+19**	**-3**	**-2**	**535**
Health Care Assistants	558	676	678	674	+116	-1	-4	745
Care, other	27	22	20	21	-5	-0	+1	28
Patient & Client Care	**585**	**697**	**699**	**696**	**+111**	**-2**	**-3**	**773**

Section 38 Hospitals

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Section 38 Hospitals	**4,738**	**5,333**	**5,387**	**5,413**	**+675**	**+80**	**+25**	**5,948**
Consultants	242	300	300	305	+63	+5	+5	324
Registrars	247	287	287	284	+37	-2	-2	290
SHO/ Interns	199	226	241	243	+44	+17	+2	247
Medical/ Dental, other	5	3	2	2	-3	-1	+0	3
Medical & Dental	**694**	**816**	**829**	**835**	**+141**	**+19**	**+5**	**864**
Nurse/ Midwife Manager	390	475	484	482	+92	+6	-3	530
Nurse/ Midwife Specialist & AN/MP	85	117	118	126	+42	+10	+9	138
Staff Nurse/ Staff Midwife	1,165	1,343	1,378	1,367	+203	+24	-10	1,469
Nursing/ Midwifery awaiting registration	59	3	3	3	-53	-1	+0	3
Post-registration Nurse/ Midwife Student	22	34	22	22	-8	+8	-0	22
Pre-registration Nurse/ Midwife Intern	2	2	41	41	+1	-9	+0	82
Nursing/ Midwifery Student	83	39	66	66	-17	+27	+0	107
Nursing/ Midwifery other	27	11	11	13	-14	+2	+2	14
Nursing & Midwifery	**1,749**	**1,985**	**2,056**	**2,054**	**+305**	**+69**	**-2**	**2,258**
Therapy Professions	161	183	179	177	+16	-6	-2	194
Health Science/ Diagnostics	323	338	336	341	+18	+2	+4	375
Social Workers	41	46	44	44	+3	-2	+0	48
Psychologists	12	13	16	16	+4	+3	+0	18
Pharmacy	56	55	56	57	+1	+2	+1	60
H&SC, Other	10	14	13	12	+2	-2	-1	17
Health & Social Care Professionals	**603**	**650**	**644**	**647**	**+45**	**-3**	**+3**	**712**
Management (VIII & above)	37	48	48	48	+11	+0	+0	49
Administrative/ Supervisory (V to VII)	237	302	300	298	+61	-4	-2	318
Clerical (III & IV)	471	478	470	476	+5	-2	+6	560
Management & Administrative	**745**	**828**	**818**	**822**	**+76**	**-6**	**+4**	**927**
Support	549	561	566	565	+15	+4	-1	645
Maintenance/ Technical	43	64	63	62	+20	-1	-1	64
General Support	**592**	**625**	**629**	**627**	**+35**	**+3**	**-2**	**709**
Health Care Assistants	344	420	400	417	+72	-3	+17	466
Care, other	10	10	10	11	+0	+1	+1	12
Patient & Client Care	**355**	**430**	**410**	**428**	**+73**	**-2**	**+18**	**478**

Employment Report by Grade Group: MAR 2023

Beaumont

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**3,846**	**4,346**	**4,393**	**4,410**	**+564**	**+65**	**+17**	**4,790**
Consultant Anaesthesia	29	34	34	34	+4	-1	+0	35
Consultant Emergency Medicine	5	7	7	7	+2	+0	+0	7
Consultant Medicine	64	87	87	89	+25	+2	+2	92
Consultant Obstetrics & Gynaecology	1	1	1	1	+0	+0	+0	2
Consultant Pathology	24	31	32	32	+8	+1	+0	34
Consultant Psychiatry	5	6	6	6	+2	+0	+0	7
Consultant Radiology	19	19	18	18	-1	-1	+0	20
Consultant Surgery	52	63	62	63	+11	+0	+1	69
Consultants	**199**	**248**	**246**	**250**				**266**
Registrar	95	109	112	106	+11	-4	-6	107
Senior Registrar	2	1	1	1	-1	+0	+0	1
Specialist Registrar	101	117	117	121	+20	+4	+4	123
Registrars	**198**	**228**	**230**	**228**				**231**
Interns	70	75	74	74	+4	-1	+0	74
Senior House Officer	109	126	140	140	+31	+14	+0	140
SHO/ Interns	**179**	**201**	**214**	**214**				**214**
Other Medical	5	3	2	2	-3	-1	+0	3
Medical/ Dental, other	**5**	**3**	**2**	**2**				**3**
Medical & Dental	**581**	**679**	**692**	**694**				**714**
Clinical Nurse/ Midwife Manager	275	329	333	329	+54	+0	-4	355
Director Nursing/Midwifery, Assistant	19	21	23	23	+4	+2	+0	24
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	**296**	**352**	**358**	**354**				**381**
Advanced Nurse/ Midwife Practitioner	30	48	50	52	+22	+4	+2	54
Clinical Nurse/ Midwife Specialist	40	48	46	53	+13	+5	+7	59
Nurse/ Midwife Specialist & AN/MP	**70**	**96**	**96**	**105**				**113**
Staff Nurse [Psychiatric]	1				-1			
Staff Nurses [General/ Children's]	907	1,103	1,131	1,118	+211	+15	-13	1,177
Staff Nurse/ Staff Midwife	**908**	**1,103**	**1,131**	**1,118**				**1,177**
Nursing/ Midwifery awaiting registration	59	3	3	3	-56	+0	+0	3
Pre-registration Nurse/ Midwife Intern			32	32	+32	+32	+0	63
Nursing/ Midwifery Student	**59**	**3**	**35**	**35**				**66**
Nursing Education/Clinical	11	11	11	13	+2	+2	+2	14
Other Nursing/ Midwifery	14				-14			
Nursing/ Midwifery other	**25**	**11**	**11**	**13**				**14**

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**3,846**	**4,346**	**4,393**	**4,410**	**+564**	**+65**	**+17**	**4,790**
Nursing & Midwifery	**1,358**	**1,565**	**1,630**	**1,625**				**1,751**
Dietitians	25	29	28	27	+1	-2	-1	31
Occupational Therapists	30	33	34	33	+3	-0	-1	34
Orthoptists	2	2	2	2	+0	+0	+0	3
Physiotherapists	66	72	69	69	+3	-3	-0	74
Podiatrists & Chiropodists	2	3	2	2	+0	-1	+0	2
Speech & Language Therapists	26	28	26	26	+0	-2	+0	27
Therapy Professions	**151**	**166**	**161**	**158**				**171**
Audiology	2	10	10	10	+8	+0	+0	10
Biochemists	16	14	15	15	-2	+1	+0	15
Cardiac Physiologists	16	13	12	12	-4	-1	+0	13
Clinical Engineering	8	8	8	8	+0	+0	+0	8
E.C.G. Technicians	1	1	1	1	+0	+0	+0	1
Medical Science	118	121	124	125	+8	+4	+1	138
Neuro-Physiologists	11	8	7	7	-4	-1	+0	8
Phlebotomists	12	17	17	18	+6	+0	+1	26
Physicists	17	14	13	14	-3	+0	+1	14
Radiographers	70	77	74	76	+5	-1	+2	80
Respiratory Physiologists	4	5	5	5	+1	+0	+0	5
Vascular Physiologists	3	2	2	2	-1	+0	+0	2
Health Science/ Diagnostics	**277**	**289**	**287**	**292**				**320**
Social Workers	33	37	35	35	+2	-2	+1	38
Social Workers	**33**	**37**	**35**	**35**				**38**
Psychologists	11	13	14	14	+3	+2	+0	16
Psychologists	**11**	**13**	**14**	**14**				**16**
Pharmacists	28	25	25	25	-3	-0	+0	26
Pharmacy Technicians	19	20	20	20	+2	+0	+0	21
Pharmacy	**46**	**45**	**45**	**45**				**47**
Counsellor Therapists	1	1	1	1	-1	+0	+0	1
Other Health & Social Care	8	10	10	10	+2	+0	+0	10
Play Therapists/ Specialists	1	1	1	1	+0	+0	+0	1
Vaccinators		3	2	1	+1	-2	-1	5
H&SC, Other	**10**	**14**	**13**	**12**				**17**
Health & Social Care Professionals	**529**	**564**	**556**	**558**				**609**
Executive Management	3	3	4	4	+1	+1	+0	4
Senior Management (VIII & GM)	26	35	34	34	+8	-1	+0	35
Management (VIII & above)	**29**	**38**	**38**	**38**				**39**
Middle Management (V-VII)	180	238	236	235	+55	-3	-1	250
Administrative/ Supervisory (V to VII)	**180**	**238**	**236**	**235**				**250**
General Administrative (III & IV)	389	399	395	397	+8	-2	+2	463

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**3,846**	**4,346**	**4,393**	**4,410**	**+564**	**+65**	**+17**	**4,790**
Clerical (III & IV)	**389**	**399**	**395**	**397**				**463**
Management & Administrative	**598**	**675**	**669**	**670**				**752**
Catering	38	17	16	15	-24	-2	-1	18
Household Services	162	174	175	175	+12	+0	-1	208
Other Labs & Associated	27	39	39	40	+13	+2	+1	45
Other Support	102	95	95	95	-7	+0	+1	108
Portering	100	105	108	108	+8	+3	+1	111
Support	**430**	**430**	**432**	**434**				**490**
Maintenance	34	56	55	55	+22	-0	+0	57
Technical Services	3	1	1	1	-2	+0	+0	1
Maintenance/ Technical	**37**	**57**	**56**	**56**				**58**
General Support	**467**	**487**	**489**	**490**				**548**
Health Care Assistant/ Care Assistant	295	357	339	355	+60	-2	+16	394
Health & Social Care Assistants	9	9	9	10	+1	+1	+1	11
Health Care Assistants	**304**	**366**	**348**	**365**				**405**
Health Promotion	2	1	1	1	-0	-0	+0	2
Other Care Grades	2	2	2	2	+0	+0	+0	2
Pastoral Care	6	6	6	7	+1	+1	+1	7
Care, other	**9**	**9**	**9**	**10**				**11**
Patient & Client Care	**313**	**375**	**357**	**375**				**416**

Cavan General

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**1,034**	**1,293**	**1,285**	**1,288**	**+255**	**-5**	**+3**	**1,455**
Consultant Anaesthesia	4	5	5	5	+1	-0	+0	5
Consultant Emergency Medicine	2	3	3	3	+1	+0	+0	3
Consultant Medicine	7	11	12	12	+5	+1	+0	13
Consultant Obstetrics & Gynaecology	3	5	4	4	+1	-1	+0	5
Consultant Paediatrics	4	3	3	3	-1	+0	+0	3
Consultant Pathology	3	4	4	4	+1	-0	+0	4
Consultant Radiology	4	4	3	3	-1	-1	-0	3
Consultant Surgery	4	6	6	6	+2	+0	+0	6
Consultants	**31**	**40**	**40**	**40**				**42**
Registrar	41	51	53	55	+13	+4	+2	56
Senior Registrar	5	5	4	4	-1	-1	+0	4
Specialist Registrar	5	4	4	4	-1	-0	-0	4
Registrars	**51**	**60**	**61**	**63**				**64**
Senior House Officer	57	69	71	76	+19	+7	+4	81
SHO/ Interns	**57**	**69**	**71**	**76**				**81**
Medical & Dental	**139**	**170**	**172**	**178**				**187**
Clinical Nurse/ Midwife Manager	80	109	107	107	+27	-2	+0	122
Director Nursing/Midwifery, Assistant	10	16	15	15	+5	-1	+0	16
Director of Nursing/Midwifery	2	4	4	4	+2	+0	+0	4
Nurse/ Midwife Manager	**91**	**128**	**125**	**125**				**142**
Advanced Nurse/ Midwife Practitioner	2	11	10	11	+9	+1	+1	12
Clinical Nurse/ Midwife Specialist	19	24	23	24	+5	-1	+0	28
Nurse/ Midwife Specialist & AN/MP	**21**	**35**	**34**	**35**				**40**
Staff Midwives	40	36	37	36	-4	-0	-1	42
Staff Nurses [General/ Children's]	244	328	324	328	+84	+1	+4	383
Staff Nurse/ Staff Midwife	**284**	**363**	**361**	**364**				**425**
Nursing/ Midwifery awaiting registration		1		2	+2	+1	+2	2
Nursing/ Midwifery Student		**1**		**2**				**2**
Nursing Education/Clinical	2	1	1	1	-1	-0	+0	1
Nursing/ Midwifery other	**2**	**1**	**1**	**1**				**1**
Nursing & Midwifery	**398**	**527**	**520**	**526**				**610**
Dietitians	5	6	6	7	+2	+1	+0	9
Occupational Therapists	3	6	5	4	+1	-2	-1	4
Physiotherapists	20	24	23	24	+4	-1	+1	27
Podiatrists & Chiropodists	1	1	1	1	+0	+0	+0	1
Speech & Language Therapists	3	4	4	4	+1	+0	+0	4
Therapy Professions	**31**	**41**	**39**	**39**				**45**

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**1,034**	**1,293**	**1,285**	**1,288**	**+255**	**-5**	**+3**	**1,455**
Cardiac Physiologists	2	5	6	4	+2	-1	-1	5
Clinical Engineering	2	3	3	3	+1	+0	+0	3
Medical Science	36	41	39	39	+3	-2	-0	45
Radiographers	25	28	27	27	+2	-1	-0	31
Respiratory Physiologists	1	2	2	2	+1	-1	-1	3
Health Science/ Diagnostics	**66**	**80**	**77**	**75**				**87**
Social Workers	1	3	4	3	+2	+0	-1	3
Social Workers	**1**	**3**	**4**	**3**				**3**
Pharmacists	8	16	16	16	+8	-1	-0	17
Pharmacy Technicians	9	11	12	12	+3	+0	+0	13
Pharmacy	**17**	**28**	**28**	**27**				**30**
HSCP Trainees/Students	2	1	3	3	+1	+2	-0	3
Play Therapists/ Specialists	1	1	1	1	+0	-0	+0	1
H&SC, Other	**2**	**2**	**4**	**4**				**4**
Health & Social Care Professionals	**118**	**153**	**151**	**148**				**169**
Executive Management	1	2	2	2	+1	+0	+0	2
Senior Management (VIII & GM)	5	6	7	7	+2	+1	-0	7
Management (VIII & above)	**6**	**8**	**9**	**9**				**9**
Middle Management (V-VII)	15	44	44	43	+28	-1	-1	46
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	**16**	**45**	**45**	**44**				**47**
General Administrative (III & IV)	128	126	124	124	-5	-2	-1	141
Clerical (III & IV)	**128**	**126**	**124**	**124**				**141**
Management & Administrative	**151**	**179**	**178**	**176**				**197**
Catering	7	7	7	7	+0	-0	-0	7
Household Services	35	30	29	29	-6	-1	-0	32
Other Labs & Associated	9	16	16	17	+7	+0	+0	18
Other Support	5	8	7	7	+2	-0	+0	8
Portering	9	6	6	6	-3	-0	+0	6
Support	**65**	**67**	**66**	**65**				**71**
Maintenance	12	13	13	13	+1	+0	-0	13
Technical Services	1				-1			
Maintenance/ Technical	**13**	**13**	**13**	**13**				**13**
General Support	**78**	**80**	**79**	**78**				**84**
Attendant/ Aide	48	61	63	61	+13	+0	-1	69
Health Care Assistant/ Care Assistant	98	119	118	115	+17	-4	-3	134
Health & Social Care Assistants		2	2	2	+2	+0	+0	2
Health Care Assistants	**146**	**182**	**183**	**178**				**205**
Other Care Grades	1				-1			
Pastoral Care	3	3	3	3	-0	+0	+0	3

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**1,034**	**1,293**	**1,285**	**1,288**	**+255**	**-5**	**+3**	**1,455**
Care, other	4	3	3	3				3
Patient & Client Care	**150**	**185**	**186**	**181**				208

Connolly

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**1,334**	**1,586**	**1,600**	**1,600**	**+266**	**+14**	**-1**	**1,758**
Consultant Anaesthesia	9	11	11	11	+3	+0	+0	11
Consultant Emergency Medicine	7	6	6	7	-0	+0	+0	8
Consultant Medicine	24	38	42	44	+20	+6	+2	46
Consultant Pathology	6	7	7	7	+1	+0	+0	7
Consultant Radiology	9	10	10	10	+2	+0	+0	10
Consultant Surgery	10	12	12	12	+2	+0	+0	12
Consultants	**64**	**84**	**87**	**90**				**94**
Registrar	30	44	48	49	+19	+5	+1	49
Senior Registrar	4	3	3	3	-1	+0	+0	3
Specialist Registrar	22	22	24	23	+1	+1	-1	24
Registrars	**56**	**69**	**75**	**75**				**76**
Interns	24	28	28	28	+4	+0	+0	28
Senior House Officer	47	61	63	61	+15	+1	-1	62
SHO/ Interns	**71**	**89**	**91**	**89**				**90**
Other Medical	0	1	1	1	+1	+0	+0	2
Medical/ Dental, other	**0**	**1**	**1**	**1**				**2**
Medical & Dental	**191**	**243**	**253**	**256**				**262**
Clinical Nurse/ Midwife Manager	89	111	112	110	+20	-1	-2	122
Director Nursing/Midwifery, Assistant	12	15	16	15	+4	+0	-0	17
Director of Nursing/Midwifery	1	1			-1	-1		
Nurse/ Midwife Manager	**102**	**127**	**127**	**125**				**139**
Advanced Nurse/ Midwife Practitioner	11	22	23	22	+11	+0	-0	24
Clinical Nurse/ Midwife Specialist	13	14	15	16	+3	+1	+1	18
Nurse/ Midwife Specialist & AN/MP	**24**	**36**	**38**	**38**				**42**
Staff Nurse [Psychiatric]	1				-1			
Staff Nurses [General/ Children's]	372	424	423	425	+53	+1	+2	469
Staff Nurse/ Staff Midwife	**373**	**424**	**423**	**425**				**469**
Nursing/ Midwifery awaiting registration	1	2	1	1	+0	-1	+0	1
Pre-registration Nurse/ Midwife Intern			7	6	+6	+6	-1	13
Nursing/ Midwifery Student	**1**	**2**	**8**	**7**				**14**
Nursing Education/Clinical	4	4	4	4	+0	+0	+0	4
Nursing/ Midwifery other	**4**	**4**	**4**	**4**				**4**
Nursing & Midwifery	**503**	**593**	**600**	**598**				**668**
Dietitians	5	9	9	8	+3	-1	-1	11
Occupational Therapists	10	14	15	13	+3	-1	-2	16
Physiotherapists	27	34	30	32	+5	-2	+2	35
Podiatrists & Chiropodists	1	1	1	1	-0	-0	-0	1

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**1,334**	**1,586**	**1,600**	**1,600**	**+266**	**+14**	**-1**	**1,758**
Speech & Language Therapists	4	6	6	6	+2	+0	+0	7
Therapy Professions	**47**	**64**	**61**	**60**				**70**
Biochemists			1	1	+1	+1	-0	1
Cardiac Physiologists	6	7	7	7	+1	+0	-0	9
Clinical Engineering		1	1	1	+1	+0	+0	1
Medical Science	35	42	43	42	+7	+0	-0	48
Phlebotomists	3	7	8	7	+4	-0	-0	9
Physicists	1	1	1	1	-0	-0	-0	1
Radiographers	29	39	39	39	+9	-1	-0	41
Respiratory Physiologists	4	10	9	10	+5	-0	+0	10
Vascular Physiologists	4	3	3	2	-2	-1	-1	4
Health Science/ Diagnostics	**83**	**110**	**112**	**110**				**124**
Social Workers	12	13	12	11	-1	-1	-1	15
Social Workers	**12**	**13**	**12**	**11**				**15**
Pharmacists	17	18	19	20	+4	+2	+1	24
Pharmacy Technicians	10	14	13	14	+5	+0	+1	15
Pharmacy	**26**	**33**	**33**	**35**				**39**
HSCP Trainees/Students				2	+2	+2	+2	2
H&SC, Other				**2**				**2**
Health & Social Care Professionals	**168**	**219**	**218**	**217**				**250**
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	6	8	8	8	+2	+0	-0	8
Management (VIII & above)	**7**	**9**	**9**	**9**				**9**
Middle Management (V-VII)	41	62	62	60	+19	-2	-3	62
Administrative/ Supervisory (V to VII)	**41**	**62**	**62**	**60**				**62**
General Administrative (III & IV)	137	155	151	151	+13	-4	-0	171
Clerical (III & IV)	**137**	**155**	**151**	**151**				**171**
Management & Administrative	**185**	**226**	**222**	**219**				**242**
Catering	19	17	18	18	-1	+1	+0	20
Household Services	76	84	85	87	+11	+2	+2	98
Other Labs & Associated	7	12	9	9	+2	-3	-1	9
Other Support	7	6	6	7	+0	+1	+0	7
Portering	5	5	6	7	+2	+2	+1	7
Support	**113**	**123**	**125**	**127**				**141**
Maintenance	12	10	10	10	-2	+0	-0	11
Maintenance/ Technical	**12**	**10**	**10**	**10**				**11**
General Support	**124**	**133**	**135**	**137**				**152**
Attendant/ Aide	6	5	5	5	-1	+0	+0	5
Health Care Assistant/ Care Assistant	138	151	152	150	+12	-1	-2	161
Health & Social Care Assistants	6	6	6	6	-0	-0	+0	7

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**1,334**	**1,586**	**1,600**	**1,600**	**+266**	**+14**	**-1**	**1,758**
Health Care Assistants	**150**	**162**	**163**	**161**				**173**
Other Care Grades	10	8	8	9	-1	+1	+1	9
Pastoral Care	2	3	3	2	-0	-1	-1	2
Care, other	**12**	**11**	**10**	**11**				**11**
Patient & Client Care	**162**	**173**	**173**	**172**				**184**

Louth County

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**277**	**309**	**303**	**304**	**+26**	**-6**	**+1**	**341**
Consultant Surgery	2	2	2	2	+0	+0	+0	2
Consultants	**2**	**2**	**2**	**2**				**2**
Registrar	1	1	1	1	+0	+0	+0	1
Registrars	**1**	**1**	**1**	**1**				**1**
Medical & Dental	**3**	**3**	**3**	**3**				**3**
Clinical Nurse/ Midwife Manager	17	23	23	25	+8	+2	+2	26
Director Nursing/Midwifery, Assistant	2	1	1	1	-1	+0	+0	1
Nurse/ Midwife Manager	**19**	**24**	**24**	**26**				**27**
Advanced Nurse/ Midwife Practitioner	1	2	2	2	+1	-0	+0	2
Clinical Nurse/ Midwife Specialist	5	2	1	1	-4	-1	-0	2
Nurse/ Midwife Specialist & AN/MP	**6**	**4**	**3**	**3**				**4**
Staff Nurses [General/ Children's]	61	73	74	73	+11	-1	-1	86
Staff Nurse/ Staff Midwife	**61**	**73**	**74**	**73**				**86**
Nursing/ Midwifery awaiting registration	1				-1			
Nursing/ Midwifery Student	**1**							
Nursing & Midwifery	**86**	**102**	**101**	**102**				**117**
Dietitians	1	1	1	1	+0	+0	+0	1
Occupational Therapists	8	6	6	6	-2	+0	+0	6
Physiotherapists	9	11	10	10	+1	-1	+0	11
Therapy Professions	**18**	**18**	**17**	**17**				**18**
Radiographers	10	13	12	12	+3	-0	+1	15
Health Science/ Diagnostics	**10**	**13**	**12**	**12**				**15**
Pharmacists	2	1	1	1	-1	+0	+0	1
Pharmacy Technicians	2	3	3	3	+1	+0	+0	3
Pharmacy	**4**	**4**	**4**	**4**				**4**
Health & Social Care Professionals	**31**	**35**	**33**	**34**				**37**
Executive Management	1				-1			
Senior Management (VIII & GM)	1	1	1	1	+0	+0	+0	1
Management (VIII & above)	**2**	**1**	**1**	**1**				**1**
Middle Management (V-VII)	5	10	9	10	+5	+0	+0	10
Administrative/ Supervisory (V to VII)	**5**	**10**	**9**	**10**				**10**
General Administrative (III & IV)	50	55	54	54	+4	-1	+0	59
Clerical (III & IV)	**50**	**55**	**54**	**54**				**59**
Management & Administrative	**57**	**65**	**64**	**65**				**70**
Catering	7	6	6	6	-1	-1	-1	7
Household Services	38	35	36	35	-3	+0	-1	40
Other Support	2	3	2	2	+0	-1	-0	2

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**277**	**309**	**303**	**304**	**+26**	**-6**	**+1**	**341**
Portering	5	4	4	4	-1	+0	-0	4
Support	**51**	**48**	**48**	**47**				**53**
Maintenance	5	5	5	5	+0	-0	+0	6
Maintenance/ Technical	**5**	**5**	**5**	**5**				**6**
General Support	**56**	**53**	**53**	**52**				**59**
Attendant/ Aide	8	6	6	7	-2	+0	+0	7
Health Care Assistant/ Care Assistant	35	39	38	38	+3	-1	+0	42
Health & Social Care Assistants		5	3	3	+3	-2	-0	3
Health Care Assistants	**43**	**50**	**47**	**47**				**52**
Other Care Grades		2	2	2	+2	-0	+0	2
Pastoral Care	1	0	0	0	-1	+0	+0	1
Care, other	**1**	**2**	**2**	**2**				**3**
Patient & Client Care	**44**	**52**	**49**	**49**				**55**

Our Lady of Lourdes

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**2,149**	**2,523**	**2,554**	**2,564**	**+414**	**+40**	**+10**	**2,830**
Consultant Anaesthesia	19	20	20	21	+2	+1	+1	21
Consultant Emergency Medicine	3	4	4	4	+1	+0	+0	4
Consultant Medicine	23	26	27	27	+3	+1	-0	28
Consultant Obstetrics & Gynaecology	7	8	9	10	+3	+2	+1	10
Consultant Paediatrics	10	9	9	10	+0	+0	+0	11
Consultant Pathology	11	10	10	10	-1	+0	+0	10
Consultant Radiology	9	9	9	9	+0	+1	+0	10
Consultant Surgery	19	18	18	19	+0	+1	+2	21
Consultants	**101**	**104**	**105**	**109**				**115**
Registrar	101	99	103	101	+0	+2	-2	106
Specialist Registrar	25	34	34	31	+6	-3	-3	33
Registrars	**126**	**133**	**136**	**132**				**139**
Interns	25	27	28	28	+3	+1	+0	28
Senior House Officer	88	101	94	97	+10	-4	+3	110
SHO/ Interns	**112**	**128**	**122**	**125**				**138**
Medical & Dental	**339**	**365**	**363**	**367**				**392**
Clinical Nurse/ Midwife Manager	143	196	193	192	+48	-4	-2	208
Director Nursing/Midwifery, Assistant	16	23	22	23	+7	-0	+1	23
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	**161**	**221**	**217**	**216**				**233**
Advanced Nurse/ Midwife Practitioner	15	35	37	39	+24	+3	+2	40
Clinical Nurse/ Midwife Specialist	34	53	51	52	+18	-1	+0	58
Nurse/ Midwife Specialist & AN/MP	**49**	**88**	**88**	**90**				**98**
Staff Midwives	88	95	88	88	+0	-7	-1	106
Staff Nurses [General/ Children's]	593	687	702	711	+118	+25	+10	778
Staff Nurse/ Staff Midwife	**681**	**781**	**790**	**799**				**884**
Nursing/ Midwifery awaiting registration	1	5	4	2	+1	-3	-2	2
Post-registration Nurse/ Midwife Student	20	8	9	8	-11	+0	-0	10
Pre-registration Nurse/ Midwife Intern	0	1	26	20	+20	+19	-5	51
Nursing/ Midwifery Student	**21**	**13**	**38**	**31**				**63**
Nursing Education/Clinical	11	12	12	12	+1	+0	+1	13
Nursing/ Midwifery other	**11**	**12**	**12**	**12**				**13**
Nursing & Midwifery	**922**	**1,115**	**1,145**	**1,148**				**1,291**
Dietitians	15	19	18	19	+5	+0	+1	21
Occupational Therapists	9	18	20	20	+11	+1	+0	21
Physiotherapists	29	46	46	45	+16	-1	-1	50
Podiatrists & Chiropodists	4	2	2	2	-2	+0	+0	2

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**2,149**	**2,523**	**2,554**	**2,564**	**+414**	**+40**	**+10**	**2,830**
Speech & Language Therapists	9	10	10	10	+2	+0	-0	11
Therapy Professions	**65**	**95**	**96**	**97**				**105**
Biochemists		1	1	1	+1	+0	+0	1
Cardiac Physiologists	8	10	9	10	+2	+0	+1	11
Clinical Engineering	3	4	4	4	+1	+0	+0	4
E.C.G. Technicians	1	2	1	1	+0	-0	+0	2
Medical Science	43	37	39	39	-4	+2	+1	44
Phlebotomists	10	10	10	11	+1	+0	+1	12
Radiographers	31	37	37	39	+8	+2	+2	42
Respiratory Physiologists	3	3	4	3	+1	+1	-0	4
Health Science/ Diagnostics	**98**	**104**	**105**	**109**				**120**
Social Workers	12	15	16	16	+4	+1	-0	19
Social Workers	**12**	**15**	**16**	**16**				**19**
Pharmacists	12	15	15	15	+3	-0	-0	18
Pharmacy Technicians	11	18	18	18	+7	-0	+0	20
Pharmacy	**23**	**34**	**34**	**33**				**38**
HSCP Trainees/Students	2	2	2	2	+0	+0	+0	2
Vaccinators		1	1	1	+1	+0	-0	2
H&SC, Other	**2**	**3**	**3**	**3**				**4**
Health & Social Care Professionals	**200**	**250**	**254**	**258**				**286**
Executive Management	2	1	1	1	-1	+0	+0	1
Senior Management (VIII & GM)	9	12	13	13	+4	+1	+0	13
Management (VIII & above)	**11**	**13**	**14**	**14**				**14**
Middle Management (V-VII)	41	64	69	68	+27	+5	-1	72
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	**42**	**65**	**70**	**69**				**73**
General Administrative (III & IV)	227	249	243	242	+15	-7	-1	265
Clerical (III & IV)	**227**	**249**	**243**	**242**				**265**
Management & Administrative	**280**	**326**	**326**	**325**				**352**
Catering	15	15	16	16	+1	+1	+0	16
Household Services	97	81	83	83	-14	+2	+0	93
Other Labs & Associated	13	29	27	25	+12	-4	-2	27
Other Support	8	11	11	11	+3	-0	-0	13
Portering	56	67	65	64	+8	-3	-2	67
Support	**189**	**204**	**203**	**199**				**216**
Maintenance	15	19	18	19	+4	-0	+1	19
Maintenance/ Technical	**15**	**19**	**18**	**19**				**19**
General Support	**204**	**223**	**220**	**218**				**235**
Attendant/ Aide	1	11	8	9	+8	-2	+1	9
Health Care Assistant/ Care Assistant	191	222	224	225	+35	+3	+1	246

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**2,149**	**2,523**	**2,554**	**2,564**	**+414**	**+40**	**+10**	**2,830**
Health & Social Care Assistants	3	5	9	9	+6	+4	+0	9
Health Care Assistants	**195**	**238**	**240**	**243**				**264**
Other Care Grades	7	3	3	3	-4	-0	-0	4
Pastoral Care	2	2	1	2	-0	+0	+1	6
Care, other	**9**	**5**	**4**	**5**				**10**
Patient & Client Care	**204**	**243**	**245**	**248**				**274**

Rotunda

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**892**	**988**	**995**	**1,003**	**+111**	**+15**	**+8**	**1,158**
Consultant Anaesthesia	8	9	9	10	+2	+1	+1	10
Consultant Obstetrics & Gynaecology	22	26	26	26	+5	+0	+0	27
Consultant Paediatrics	6	8	8	8	+2	+1	+1	9
Consultant Pathology	6	7	7	7	+1	+0	+0	8
Consultant Psychiatry	1	1	2	2	+1	+1	+0	2
Consultant Radiology	1	2	2	2	+0	+0	+0	2
Consultants	**44**	**53**	**53**	**55**				**58**
Registrar	25	22	22	22	-3	+0	+0	24
Senior Registrar	1	7	6	6	+5	-1	+0	6
Specialist Registrar	23	30	29	28	+5	-2	-0	29
Registrars	**49**	**59**	**57**	**57**				**59**
Senior House Officer	20	25	27	29	+9	+4	+2	33
SHO/ Interns	**20**	**25**	**27**	**29**				**33**
Medical & Dental	**113**	**136**	**137**	**141**				**150**
Clinical Nurse/ Midwife Manager	83	111	115	115	+32	+5	+1	136
Director Nursing/Midwifery, Assistant	11	11	11	11	+0	-1	+0	12
Director of Nursing/Midwifery		1	1	1	+1	+0	+0	1
Nurse/ Midwife Manager	**94**	**123**	**127**	**127**				**149**
Advanced Nurse/ Midwife Practitioner	4	6	7	7	+4	+1	+0	8
Clinical Nurse/ Midwife Specialist	11	15	14	14	+3	-0	+0	17
Nurse/ Midwife Specialist & AN/MP	**15**	**21**	**21**	**22**				**25**
Staff Midwives	165	176	183	186	+22	+10	+4	226
Staff Nurses [General/ Children's]	92	63	64	63	-29	-1	-2	66
Staff Nurse/ Staff Midwife	**257**	**240**	**247**	**249**				**292**
Post-registration Nurse/ Midwife Student	22	34	22	22	-0	-12	-0	22
Pre-registration Nurse/ Midwife Intern	2	2	9	10	+7	+8	+0	19
Nursing/ Midwifery Student	**24**	**36**	**31**	**31**				**41**
Nursing Education/Clinical	2				-2			
Nursing/ Midwifery other	**2**							
Nursing & Midwifery	**391**	**420**	**426**	**430**				**507**
Dietitians	3	6	7	6	+3	+0	-0	8
Occupational Therapists		1	1	1	+1	-0	+0	1
Physiotherapists	7	9	10	10	+4	+2	+1	13
Speech & Language Therapists		1	1	1	+1	+0	+0	1
Therapy Professions	**9**	**17**	**18**	**18**				**23**
Biochemists	1	2	1	1	+0	-1	+0	1
Clinical Engineering	2	3	3	3	+1	+0	+0	3

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**892**	**988**	**995**	**1,003**	**+111**	**+15**	**+8**	**1,158**
Medical Science	34	35	35	36	+1	+0	+0	39
Phlebotomists	2	2	2	2	+0	+0	+0	5
Radiographers	6	7	7	7	+1	-0	-0	7
Health Science/ Diagnostics	**46**	**49**	**49**	**49**				**55**
Social Workers	8	9	9	9	+1	-0	-0	10
Social Workers	**8**	**9**	**9**	**9**				**10**
Psychologists	1	1	2	2	+1	+1	+0	2
Psychologists	**1**	**1**	**2**	**2**				**2**
Pharmacists	7	7	8	8	+1	+2	+1	9
Pharmacy Technicians	3	3	3	3	+1	+0	+0	4
Pharmacy	**10**	**10**	**11**	**12**				**13**
Health & Social Care Professionals	**74**	**86**	**88**	**90**				**103**
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	7	9	9	9	+2	+0	+0	9
Management (VIII & above)	**8**	**10**	**10**	**10**				**10**
Middle Management (V-VII)	56	63	63	62	+6	-1	-0	67
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	**57**	**64**	**64**	**63**				**68**
General Administrative (III & IV)	82	79	76	79	-3	+0	+4	97
Clerical (III & IV)	**82**	**79**	**76**	**79**				**97**
Management & Administrative	**147**	**152**	**149**	**152**				**175**
Catering	7	10	14	14	+6	+4	-0	14
Household Services	83	70	82	80	-3	+10	-3	101
Other Labs & Associated	6	13	7	8	+2	-5	+1	8
Other Support	9	12	12	12	+3	-1	+0	12
Portering	14	26	19	19	+4	-8	-1	20
Support	**119**	**131**	**134**	**131**				**155**
Maintenance	6	5	6	6	-0	+1	+0	6
Technical Services		2	1			-2	-1	
Maintenance/ Technical	**6**	**7**	**7**	**6**				**6**
General Support	**125**	**138**	**141**	**137**				**161**
Health Care Assistant/ Care Assistant	41	54	52	52	+11	-2	-0	61
Health Care Assistants	**41**	**54**	**52**	**52**				**61**
Pastoral Care	1	1	1	1	+0	+0	+0	1
Care, other	**1**	**1**	**1**	**1**				**1**
Patient & Client Care	**42**	**55**	**53**	**53**				**62**

Hospital Group HQ

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**30**	**65**	**71**	**68**	**+38**	**+3**	**-3**	**69**
Other Medical		1	1	1	+1	+0	+0	1
Medical/ Dental, other		**1**	**1**	**1**				**1**
Medical & Dental		**1**	**1**	**1**				**1**
Clinical Nurse/ Midwife Manager				1	+1	+1	+1	1
Director Nursing/Midwifery, Assistant	1	3	4	4	+3	+1	+0	4
Director of Nursing/Midwifery	1	3	3	3	+2	+0	+0	3
Nurse/ Midwife Manager	**2**	**6**	**7**	**8**				**8**
Nursing & Midwifery	**2**	**6**	**7**	**8**				**8**
Physiotherapists		1	1	1	+1	+0	+0	1
Therapy Professions		**1**	**1**	**1**				**1**
Radiographers	1	1	1	1	+0	+0	+0	1
Health Science/ Diagnostics	**1**	**1**	**1**	**1**				**1**
Social Workers			1	1	+1	+1	-0	1
Social Workers			**1**	**1**				**1**
Health & Social Care Professionals	**1**	**2**	**3**	**3**				**3**
Executive Management	5	7	6	6	+1	-1	+0	6
Senior Management (VIII & GM)	14	20	20	20	+6	-1	-0	20
Management (VIII & above)	**19**	**27**	**26**	**26**				**26**
Middle Management (V-VII)	7	26	28	28	+21	+3	-0	29
Administrative/ Supervisory (V to VII)	**7**	**26**	**28**	**28**				**29**
General Administrative (III & IV)	1	2	4	2	+1	-0	-2	2
Clerical (III & IV)	**1**	**2**	**4**	**2**				**2**
Management & Administrative	**27**	**55**	**58**	**56**				**57**
Attendant/ Aide		1	2			-1	-2	
Health Care Assistants		**1**	**2**					
Patient & Client Care		**1**	**2**					

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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**101**	**157**	**155**	**160**	**+59**	**+3**	**+5**	**185**
Clinical Nurse/ Midwife Manager	5	16	16	16	+11	+0	-0	18
Nurse/ Midwife Manager	**5**	**16**	**16**	**16**				**18**
Clinical Nurse/ Midwife Specialist	2	1	1	1	-0	-0	-0	2
Nurse/ Midwife Specialist & AN/MP	**2**	**1**	**1**	**1**				**2**
Staff Nurse [Psychiatric]	1				-1			
Staff Nurses [General/ Children's]	24	46	43	43	+19	-2	+0	52
Staff Nurse/ Staff Midwife	**25**	**46**	**43**	**43**				**52**
Nursing & Midwifery	**31**	**62**	**60**	**60**				**72**
Dietitians	1	2	2	2	+1	+0	+0	2
Occupational Therapists	1	3	4	4	+2	+0	+0	4
Physiotherapists	8	8	8	8	+0	-1	+0	9
Speech & Language Therapists	1			1	-0	+1	+1	1
Therapy Professions	**11**	**13**	**13**	**14**				**16**
Audiology	0	1	1	1	+1	-0	+0	2
Cardiac Physiologists	1	1	1	1	-0	-0	+0	1
Radiographers	6	11	12	12	+6	+0	-0	14
Health Science/ Diagnostics	**8**	**14**	**14**	**14**				**17**
Pharmacists	1	1	1	1	+0	-0	+0	1
Pharmacy Technicians		1	0	1	+1	-0	+1	1
Pharmacy	**1**	**2**	**1**	**2**				**2**
Health & Social Care Professionals	**20**	**29**	**28**	**30**				**35**
Middle Management (V-VII)	1				-1			
Administrative/ Supervisory (V to VII)	**1**							
General Administrative (III & IV)	16	18	17	19	+3	+1	+2	21
Clerical (III & IV)	**16**	**18**	**17**	**19**				**21**
Management & Administrative	**17**	**18**	**17**	**19**				**21**
Other Support	2	2	2	2	+0	-0	+0	2
Portering	5	1	1	1	-4	-0	-0	1
Support	**7**	**3**	**3**	**3**				**3**
Maintenance	2	2	2	2	+0	+0	+0	2
Maintenance/ Technical	**2**	**2**	**2**	**2**				**2**
General Support	**9**	**5**	**5**	**5**				**5**
Attendant/ Aide	7	14	14	15	+8	+2	+2	18
Health Care Assistant/ Care Assistant	12	23	23	23	+11	+1	+0	26
Health & Social Care Assistants	5	6	7	7	+2	+1	-0	7
Health Care Assistants	**24**	**42**	**44**	**45**				**51**
Pastoral Care	1	1	1	1	+0	+0	+0	1

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**101**	**157**	**155**	**160**	**+59**	**+3**	**+5**	**185**
Care, other	1	1	1	1				1
Patient & Client Care	**25**	**43**	**45**	**46**				**52**

Employment Report by Grade Group: MAR 2023

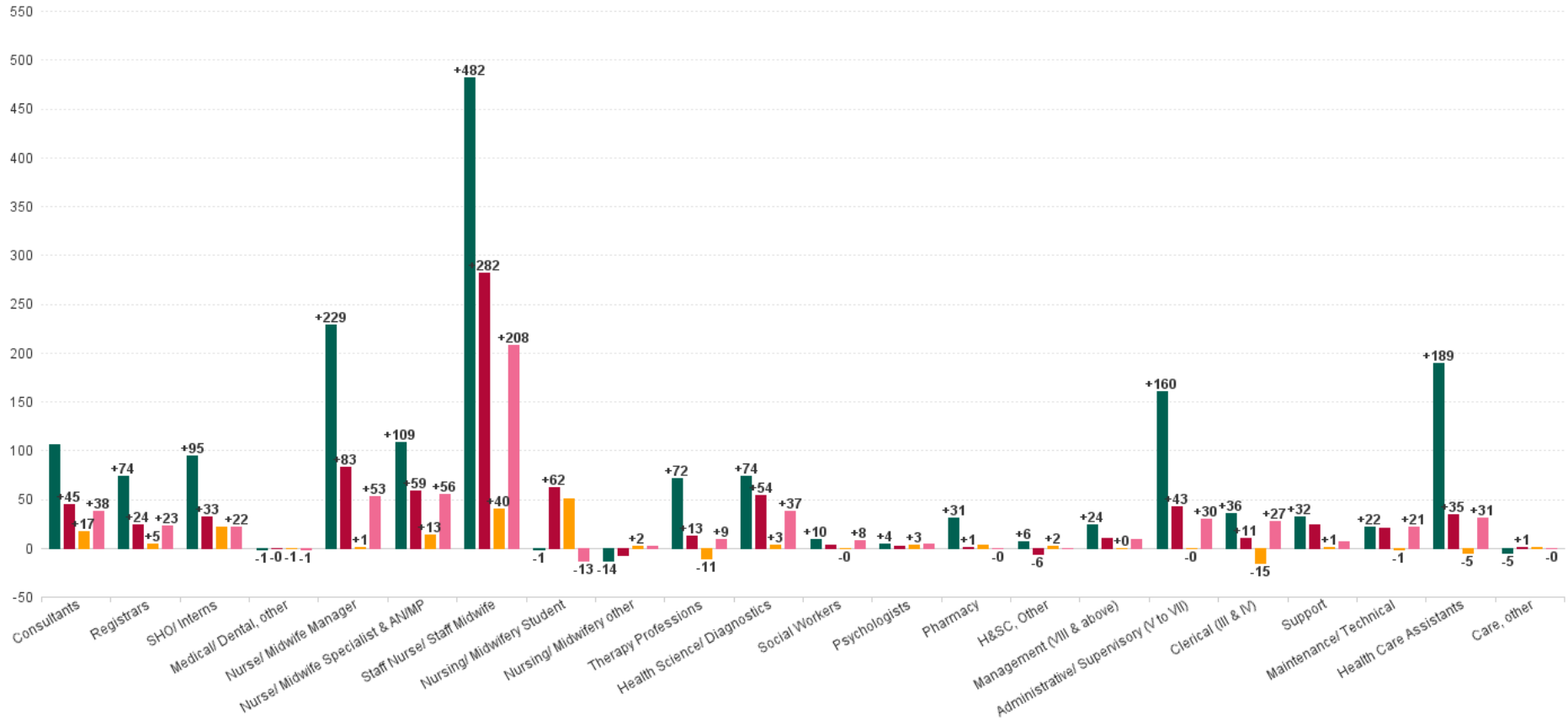| MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**9,663**	**11,267**	**11,356**	**11,397**	**+1,734**	**+130**	**+41**	**12,586**
Consultant Anaesthesia	69	79	78	80	+11	+1	+2	82
Consultant Emergency Medicine	17	20	19	20	+3	+0	+1	22
Consultant Medicine	118	161	167	171	+53	+10	+4	179
Consultant Obstetrics & Gynaecology	33	40	40	41	+9	+2	+2	44
Consultant Paediatrics	19	20	20	21	+1	+1	+1	23
Consultant Pathology	49	59	59	60	+11	+1	+0	63
Consultant Psychiatry	6	7	8	8	+3	+1	+0	9
Consultant Radiology	42	43	42	43	+0	-1	+0	45
Consultant Surgery	88	101	100	103	+15	+2	+3	110
Consultants	**441**	**530**	**534**	**547**	**+106**	**+17**	**+13**	**577**
Registrar	293	327	338	333	+40	+6	-4	343
Senior Registrar	12	16	14	14	+2	-2	+0	14
Specialist Registrar	176	207	207	208	+32	+0	+0	213
Registrars	**481**	**550**	**559**	**555**	**+74**	**+5**	**-4**	**570**
Interns	119	130	130	130	+11	+0	+0	130
Senior House Officer	320	382	395	403	+83	+22	+9	426
SHO/ Interns	**439**	**512**	**524**	**533**	**+95**	**+22**	**+9**	**556**
Other Medical	5	5	4	4	-1	-1	+0	6
Medical/ Dental, other	**5**	**5**	**4**	**4**	**-1**	**-1**	**+0**	**6**
Medical & Dental	**1366**	**1597**	**1622**	**1639**	**+274**	**+42**	**+18**	**1,709**
Clinical Nurse/ Midwife Manager	692	894	898	895	+203	+0	-3	988
Director Nursing/Midwifery, Assistant	69	90	90	92	+22	+2	+1	97
Director of Nursing/Midwifery	8	13	12	12	+4	-1	+0	12
Nurse/ Midwife Manager	**769**	**997**	**1,000**	**998**	**+229**	**+1**	**-2**	**1,097**
Advanced Nurse/ Midwife Practitioner	63	124	129	134	+70	+10	+5	140
Clinical Nurse/ Midwife Specialist	122	157	153	161	+38	+3	+8	184
Nurse/ Midwife Specialist & AN/MP	**185**	**281**	**281**	**294**	**+109**	**+13**	**+13**	**324**
Staff Midwives	292	307	308	310	+17	+3	+2	374
Staff Nurse [Psychiatric]	3				-3			
Staff Nurses [General/ Children's]	2,293	2,724	2,761	2,761	+467	+37	+0	3,011
Staff Nurse/ Staff Midwife	**2,588**	**3,030**	**3,068**	**3,071**	**+482**	**+40**	**+2**	**3,385**
Nursing/ Midwifery awaiting registration	62	10	8	8	-54	-2	-1	8
Post-registration Nurse/ Midwife Student	42	42	31	30	-12	-12	-0	32
Pre-registration Nurse/ Midwife Intern	2	3	73	67	+65	+64	-6	146
Nursing/ Midwifery Student	**106**	**55**	**112**	**105**	**-1**	**+50**	**-7**	**186**
Nursing Education/Clinical	29	27	27	29	+1	+2	+3	32
Other Nursing/ Midwifery	14				-14			

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**9,663**	**11,267**	**11,356**	**11,397**	**+1,734**	**+130**	**+41**	**12,586**
Nursing/ Midwifery other	**43**	**27**	**27**	**29**	**-14**	**+2**	**+3**	**32**
Nursing & Midwifery	**3692**	**4390**	**4489**	**4497**	**+805**	**+107**	**+9**	**5,024**
Dietitians	55	70	70	69	+14	-1	-1	83
Occupational Therapists	61	82	84	80	+19	-2	-5	86
Orthoptists	2	2	2	2	+0	+0	+0	3
Physiotherapists	166	206	197	199	+34	-6	+2	220
Podiatrists & Chiropodists	7	7	6	6	-2	-1	-0	6
Speech & Language Therapists	42	48	47	48	+6	-0	+1	51
Therapy Professions	**332**	**415**	**406**	**404**	**+72**	**-11**	**-2**	**449**
Audiology	2	11	11	11	+8	-0	+0	12
Biochemists	17	17	17	17	+1	+1	+0	18
Cardiac Physiologists	33	36	35	35	+2	-2	-0	39
Clinical Engineering	15	19	19	19	+4	+0	+0	19
E.C.G. Technicians	2	3	2	2	+0	-0	+0	3
Medical Science	267	277	280	281	+15	+5	+1	314
Neuro-Physiologists	11	8	7	7	-4	-1	+0	8
Phlebotomists	27	37	37	38	+11	+1	+1	52
Physicists	18	15	14	15	-3	-0	+1	15
Radiographers	179	214	209	213	+34	-1	+4	231
Respiratory Physiologists	12	20	20	20	+8	-0	-1	22
Vascular Physiologists	6	4	5	4	-3	-1	-1	6
Health Science/ Diagnostics	**589**	**660**	**658**	**663**	**+74**	**+3**	**+5**	**739**
Social Workers	66	76	77	75	+10	-0	-2	86
Social Workers	**66**	**76**	**77**	**75**	**+10**	**-0**	**-2**	**86**
Psychologists	12	13	16	16	+4	+3	+0	18
Psychologists	**12**	**13**	**16**	**16**	**+4**	**+3**	**+0**	**18**
Pharmacists	74	84	85	86	+12	+2	+1	96
Pharmacy Technicians	53	71	70	72	+19	+0	+2	77
Pharmacy	**127**	**155**	**155**	**158**	**+31**	**+3**	**+3**	**173**
Counsellor Therapists	1	1	1	1	-1	+0	+0	1
HSCP Trainees/Students	4	3	5	7	+3	+4	+2	7
Other Health & Social Care	8	10	10	10	+2	+0	+0	10
Play Therapists/ Specialists	2	2	2	2	+0	-0	+0	2
Vaccinators		4	3	2	+2	-2	-1	7
H&SC, Other	**14**	**19**	**20**	**21**	**+6**	**+2**	**+1**	**27**
Health & Social Care Professionals	**1140**	**1337**	**1332**	**1337**	**+197**	**-1**	**+5**	**1,492**
Executive Management	14	15	15	15	+1	+0	+0	15
Senior Management (VIII & GM)	68	91	91	91	+23	+0	-0	93
Management (VIII & above)	**82**	**106**	**106**	**106**	**+24**	**+0**	**-0**	**108**
Middle Management (V-VII)	346	506	512	506	+160	-0	-6	536

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**9,663**	**11,267**	**11,356**	**11,397**	**+1,734**	**+130**	**+41**	**12,586**
Other Administrative	3	3	3	3	+0	+0	+0	3
Administrative/ Supervisory (V to VII)	**349**	**509**	**515**	**509**	**+160**	**-0**	**-6**	**539**
General Administrative (III & IV)	1,031	1,082	1,063	1,067	+36	-15	+4	1,219
Clerical (III & IV)	**1,031**	**1,082**	**1,063**	**1,067**	**+36**	**-15**	**+4**	**1,219**
Management & Administrative	**1462**	**1697**	**1684**	**1682**	**+220**	**-15**	**-2**	**1,866**
Catering	92	72	76	75	-18	+3	-1	82
Household Services	491	474	490	488	-3	+13	-3	572
Other Labs & Associated	62	109	99	99	+37	-10	+0	107
Other Support	135	136	135	136	+1	-0	+1	152
Portering	194	214	209	208	+15	-6	-1	216
Support	**974**	**1,005**	**1,010**	**1,006**	**+32**	**+1**	**-4**	**1,129**
Maintenance	85	109	109	110	+25	+1	+1	114
Technical Services	4	3	2	1	-3	-2	-1	1
Maintenance/ Technical	**89**	**112**	**111**	**111**	**+22**	**-1**	**-0**	**115**
General Support	**1063**	**1117**	**1121**	**1117**	**+54**	**-0**	**-4**	**1,244**
Attendant/ Aide	71	98	98	97	+26	-1	-1	108
Health Care Assistant/ Care Assistant	809	965	946	958	+149	-7	+12	1,064
Health & Social Care Assistants	23	33	35	36	+13	+3	+1	39
Health Care Assistants	**902**	**1,096**	**1,079**	**1,091**	**+189**	**-5**	**+12**	**1,211**
Health Promotion	2	1	1	1	-0	-0	+0	2
Other Care Grades	19	15	14	15	-4	+1	+1	17
Pastoral Care	16	16	15	16	-1	+0	+1	21
Care, other	**37**	**32**	**30**	**32**	**-5**	**+1**	**+2**	**40**
Patient & Client Care	**939**	**1128**	**1109**	**1124**	**+184**	**-4**	**+15**	**1,251**

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since MAR 2022

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**11,397**	**12,586**	**1:0.9**	**23.62%**	**76.38%**	**1:1**	**1:0.9**	**85.38%**	**17.68%**	**67.70%**	**80.31%**	**19.69%**	**93.88%**	**76.12%**
Consultant Emergency Medicine	20	22	1:0.9	54.55%	45.45%	1:1	1:0.9	81.82%	45.45%	36.36%	81.82%	18.18%	91.67%	70.00%
Consultant Medicine	171.38	179	1:1	61.45%	38.55%	1:1	1:0.9	76.54%	49.72%	26.82%	93.85%	6.15%	95.45%	91.30%
Consultant Pathology	59.54	63	1:0.9	30.16%	69.84%	1:0.9	1:0.9	85.71%	25.40%	60.32%	88.89%	11.11%	89.47%	88.64%
Consultant Anaesthesia	80.24	82	1:1	56.10%	43.90%	1:1	1:1	87.80%	47.56%	40.24%	95.12%	4.88%	97.83%	91.67%
Consultant Paediatrics	20.89	23	1:0.9	43.48%	56.52%	1:0.9	1:0.9	73.91%	30.43%	43.48%	86.96%	13.04%	90.00%	84.62%
Consultant Radiology	42.55	45	1:0.9	57.78%	42.22%	1:1	1:0.9	91.11%	55.56%	35.56%	88.89%	11.11%	100.00%	73.68%
Consultant Surgery	102.74	110	1:0.9	81.82%	18.18%	1:0.9	1:0.9	86.36%	69.09%	17.27%	87.27%	12.73%	88.89%	80.00%
Consultant Obstetrics & Gynaecology	41.43	44	1:0.9	34.09%	65.91%	1:0.8	1:1	93.18%	31.82%	61.36%	95.45%	4.55%	86.67%	100.00%
Consultant Psychiatry	8.22	9	1:0.9	44.44%	55.56%	1:1	1:0.8	88.89%	44.44%	44.44%	77.78%	22.22%	100.00%	60.00%
Consultants	**546.99**	**577**	**1:0.9**	**57.54%**	**42.46%**	**1:1**	**1:0.9**	**83.71%**	**48.53%**	**35.18%**	**90.99%**	**9.01%**	**93.37%**	**87.76%**
Registrar	333.41	343	1:1	60.06%	39.94%	1:1	1:0.9	3.50%	2.04%	1.46%	98.25%	1.75%	99.03%	97.08%
Specialist Registrar	207.6	213	1:1	49.30%	50.70%	1:1	1:1				96.71%	3.29%	100.00%	93.52%
Senior Registrar	14	14	1:1	50.00%	50.00%	1:1	1:1	14.29%		14.29%	100.00%		100.00%	100.00%
Registrars	**555.01**	**570**	**1:1**	**55.79%**	**44.21%**	**1:1**	**1:1**	**2.46%**	**1.23%**	**1.23%**	**97.72%**	**2.28%**	**99.37%**	**95.63%**
Interns	129.99	130	1:1	52.31%	47.69%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	403.34	426	1:0.9	44.84%	55.16%	1:1	1:0.9	1.64%	0.23%	1.41%	100.00%		100.00%	100.00%
SHO/ Interns	**533.33**	**556**	**1:1**	**46.58%**	**53.42%**	**1:1**	**1:1**	**1.26%**	**0.18%**	**1.08%**	**100.00%**		**100.00%**	**100.00%**
Other Medical	4.16	6	1:0.7	33.33%	66.67%	1:1	1:0.6	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical/ Dental, other	**4.16**	**6**	**1:0.7**	**33.33%**	**66.67%**	**1:1**	**1:0.6**	**83.33%**	**33.33%**	**50.00%**	**16.67%**	**83.33%**	**50.00%**	
Medical & Dental	**1,639**	**1,709**	**1:1**	**53.31%**	**46.69%**	**1:1**	**1:0.9**	**29.78%**	**16.97%**	**12.81%**	**95.90%**	**4.10%**	**97.26%**	**94.36%**
Clinical Nurse/ Midwife Manager	894.66	988	1:0.9	7.19%	92.81%	1:1	1:0.9	98.28%	6.98%	91.30%	77.94%	22.06%	95.77%	76.55%
Director Nursing/Midwifery, Assistant	91.51	97	1:0.9	10.31%	89.69%	1:1	1:0.9	96.91%	10.31%	86.60%	84.54%	15.46%	100.00%	82.76%
Director of Nursing/Midwifery	12	12	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	**998.17**	**1,097**	**1:0.9**	**7.57%**	**92.43%**	**1:1**	**1:0.9**	**98.18%**	**7.38%**	**90.79%**	**78.76%**	**21.24%**	**96.39%**	**77.32%**
Advanced Nurse/ Midwife Practitioner	133.63	140	1:1	16.43%	83.57%	1:1	1:0.9	98.57%	16.43%	82.14%	89.29%	10.71%	95.65%	88.03%
Clinical Nurse/ Midwife Specialist	160.68	184	1:0.9	3.26%	96.74%	1:1	1:0.9	100.00%	3.26%	96.74%	67.93%	32.07%	100.00%	66.85%
Nurse/ Midwife Specialist & AN/MP	**294.31**	**324**	**1:0.9**	**8.95%**	**91.05%**	**1:1**	**1:0.9**	**99.38%**	**8.95%**	**90.43%**	**77.16%**	**22.84%**	**96.55%**	**75.25%**
Staff Midwives	309.74	374	1:0.8	1.34%	98.66%	1:0.9	1:0.8	99.47%	1.34%	98.13%	58.82%	41.18%	40.00%	59.08%
Staff Nurses [General/ Children's]	2,760.83	3,011	1:0.9	12.12%	87.88%	1:1	1:0.9	96.38%	11.33%	85.05%	83.23%	16.77%	96.44%	81.41%
Staff Nurse/ Staff Midwife	**3,070.57**	**3,385**	**1:0.9**	**10.93%**	**89.07%**	**1:1**	**1:0.9**	**96.72%**	**10.22%**	**86.50%**	**80.53%**	**19.47%**	**95.68%**	**78.67%**
Pre-registration Nurse/ Midwife Intern	67.15	146	1:0.5	8.22%	91.78%	1:0.5	1:0.5				56.85%	43.15%	58.33%	56.72%
Nursing/ Midwifery awaiting registration	7.57	8	1:0.9		100.00%	1:	1:0.9	62.50%		62.50%	87.50%	12.50%		87.50%
Post-registration Nurse/ Midwife Student	30.32	32	1:0.9		100.00%	1:	1:0.9	6.25%		6.25%	100.00%			100.00%
Nursing/ Midwifery Student	**105.04**	**186**	**1:0.6**	**6.45%**	**93.55%**	**1:0.5**	**1:0.6**	**3.76%**		**3.76%**	**65.59%**	**34.41%**	**58.33%**	**66.09%**
Nursing Education/Clinical	29.39	32	1:0.9	3.13%	96.88%	1:1	1:0.9	93.75%	3.13%	90.63%	81.25%	18.75%	100.00%	80.65%
Nursing/ Midwifery other	**29.39**	**32**	**1:0.9**	**3.13%**	**96.88%**	**1:1**	**1:0.9**	**93.75%**	**3.13%**	**90.63%**	**81.25%**	**18.75%**	**100.00%**	**80.65%**
Nursing & Midwifery	**4,497**	**5,024**	**1:0.9**	**9.85%**	**90.15%**	**1:1**	**1:0.9**	**93.75%**	**9.10%**	**84.65%**	**79.38%**	**20.62%**	**94.95%**	**77.68%**
Dietitians	69.28	83	1:0.8		100.00%	1:	1:0.8	85.54%		85.54%	72.29%	27.71%		72.29%
Physiotherapists	199.27	220	1:0.9	25.91%	74.09%	1:0.9	1:0.9	86.82%	23.64%	63.18%	82.73%	17.27%	94.74%	78.53%
Occupational Therapists	79.56	86	1:0.9	6.98%	93.02%	1:1	1:0.9	89.53%	5.81%	83.72%	91.86%	8.14%	100.00%	91.25%
Orthoptists	2.2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	5.58	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	83.33%	16.67%		83.33%
Speech & Language Therapists	48.11	51	1:0.9	3.92%	96.08%	1:1	1:0.9	86.27%	1.96%	84.31%	86.27%	13.73%	100.00%	85.71%
Therapy Professions	**404**	**449**	**1:0.9**	**14.48%**	**85.52%**	**1:0.9**	**1:0.9**	**87.08%**	**12.92%**	**74.16%**	**82.41%**	**17.59%**	**95.38%**	**80.21%**
Medical Science	281.47	314	1:0.9	24.52%	75.48%	1:1	1:0.9	95.54%	23.57%	71.97%	77.71%	22.29%	97.40%	71.31%
Audiology	10.91	12	1:0.9	16.67%	83.33%	1:0.8	1:0.9	91.67%	16.67%	75.00%	83.33%	16.67%	50.00%	90.00%
Biochemists	17.49	18	1:1	22.22%	77.78%	1:1	1:1	94.44%	22.22%	72.22%	94.44%	5.56%	100.00%	92.86%
Cardiac Physiologists	34.65	39	1:0.9	7.69%	92.31%	1:1	1:0.9	92.31%	7.69%	84.62%	79.49%	20.51%	100.00%	77.78%
Clinical Engineering	18.9	19	1:1	89.47%	10.53%	1:1	1:1	100.00%	89.47%	10.53%	94.74%	5.26%	94.12%	100.00%
E.C.G. Technicians	2.49	3	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Neuro-Physiologists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Phlebotomists	38.49	52	1:0.7	28.85%	71.15%	1:0.8	1:0.7	92.31%	25.00%	67.31%	42.31%	57.69%	46.67%	40.54%
Radiographers	212.76	231	1:0.9	29.00%	71.00%	1:1	1:0.9	96.97%	28.14%	68.83%	82.25%	17.75%	97.01%	76.22%
Respiratory Physiologists	19.74	22	1:0.9	22.73%	77.27%	1:1	1:0.9	100.00%	22.73%	77.27%	86.36%	13.64%	100.00%	82.35%
Vascular Physiologists	3.77	6	1:0.6	16.67%	83.33%	1:1	1:0.6	100.00%	16.67%	83.33%	50.00%	50.00%	100.00%	40.00%
Physicists	14.97	15	1:1	40.00%	60.00%	1:1	1:1	93.33%	40.00%	53.33%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	**662.64**	**739**	**1:0.9**	**26.79%**	**73.21%**	**1:1**	**1:0.9**	**95.81%**	**25.85%**	**69.96%**	**78.08%**	**21.92%**	**92.93%**	**72.64%**
Social Workers	75.36	86	1:0.9	11.63%	88.37%	1:0.9	1:0.9	89.53%	11.63%	77.91%	82.56%	17.44%	100.00%	80.26%
Social Workers	**75.36**	**86**	**1:0.9**	**11.63%**	**88.37%**	**1:0.9**	**1:0.9**	**89.53%**	**11.63%**	**77.91%**	**82.56%**	**17.44%**	**100.00%**	**80.26%**
Psychologists	16.32	18	1:0.9	22.22%	77.78%	1:0.9	1:0.9	88.89%	16.67%	72.22%	72.22%	27.78%	50.00%	78.57%
Psychologists	**16.32**	**18**	**1:0.9**	**22.22%**	**77.78%**	**1:0.9**	**1:0.9**	**88.89%**	**16.67%**	**72.22%**	**72.22%**	**27.78%**	**50.00%**	**78.57%**
Pharmacists	85.88	96	1:0.9	18.75%	81.25%	1:0.9	1:0.9	93.75%	16.67%	77.08%	81.25%	18.75%	100.00%	76.92%
Pharmacy Technicians	71.77	77	1:0.9	1.30%	98.70%	1:1	1:0.9	94.81%	1.30%	93.51%	83.12%	16.88%	100.00%	82.89%
Pharmacy	**157.65**	**173**	**1:0.9**	**10.98%**	**89.02%**	**1:1**	**1:0.9**	**94.22%**	**9.83%**	**84.39%**	**82.08%**	**17.92%**	**100.00%**	**79.87%**
HSCP Trainees/Students	6.98	7	1:1	28.57%	71.43%	1:1	1:1				71.43%	28.57%	50.00%	80.00%
Vaccinators	2.17	7	1:0.3	14.29%	85.71%	1:0.3	1:0.3				14.29%	85.71%		16.67%
Other Health & Social Care	9.5	10	1:1	10.00%	90.00%	1:1	1:0.9	30.00%		30.00%	90.00%	10.00%	100.00%	88.89%
Counsellor Therapists	0.5	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	1.76	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
H&SC, Other	**20.91**	**27**	**1:0.8**	**14.81%**	**85.19%**	**1:0.8**	**1:0.8**	**22.22%**		**22.22%**	**59.26%**	**40.74%**	**50.00%**	**60.87%**

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**11,397**	**12,586**	**1:0.9**	**23.62%**	**76.38%**	**1:1**	**1:0.9**	**85.38%**	**17.68%**	**67.70%**	**80.31%**	**19.69%**	**93.88%**	**76.12%**
Health & Social Care Professionals	**1,337**	**1,492**	**1:0.9**	**20.11%**	**79.89%**	**1:1**	**1:0.9**	**91.22%**	**18.70%**	**72.52%**	**79.69%**	**20.31%**	**93.00%**	**76.34%**
Senior Management (VIII & GM)	90.83	93	1:1	31.18%	68.82%	1:1	1:1	100.00%	31.18%	68.82%	95.70%	4.30%	96.55%	95.31%
Executive Management	15	15	1:1	53.33%	46.67%	1:1	1:1	93.33%	46.67%	46.67%	100.00%		100.00%	100.00%
Management (VIII & above)	**105.83**	**108**	**1:1**	**34.26%**	**65.74%**	**1:1**	**1:1**	**99.07%**	**33.33%**	**65.74%**	**96.30%**	**3.70%**	**97.30%**	**95.77%**
Middle Management (V-VII)	506	536	1:0.9	24.44%	75.56%	1:1	1:0.9	97.20%	23.69%	73.51%	86.19%	13.81%	97.71%	82.47%
Other Administrative	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	**509**	**539**	**1:0.9**	**24.49%**	**75.51%**	**1:1**	**1:0.9**	**97.22%**	**23.75%**	**73.47%**	**86.27%**	**13.73%**	**97.73%**	**82.56%**
General Administrative (III & IV)	1,067.14	1,219	1:0.9	11.73%	88.27%	1:1	1:0.9	93.68%	10.50%	83.18%	69.16%	30.84%	93.01%	65.99%
Clerical (III & IV)	**1,067.14**	**1,219**	**1:0.9**	**11.73%**	**88.27%**	**1:1**	**1:0.9**	**93.68%**	**10.50%**	**83.18%**	**69.16%**	**30.84%**	**93.01%**	**65.99%**
Management & Administrative	**1,682**	**1,866**	**1:0.9**	**16.72%**	**83.28%**	**1:1**	**1:0.9**	**95.02%**	**15.65%**	**79.37%**	**75.67%**	**24.33%**	**95.51%**	**71.69%**
Household Services	487.69	572	1:0.9	25.17%	74.83%	1:0.9	1:0.8	96.50%	23.95%	72.55%	59.27%	40.73%	81.25%	51.87%
Catering	74.78	82	1:0.9	37.80%	62.20%	1:1	1:0.9	98.78%	36.59%	62.20%	81.71%	18.29%	100.00%	70.59%
Other Labs & Associated	99.31	107	1:0.9	21.50%	78.50%	1:1	1:0.9	85.98%	19.63%	66.36%	87.85%	12.15%	100.00%	84.52%
Other Support	135.94	152	1:0.9	49.34%	50.66%	1:1	1:0.8	94.74%	47.37%	47.37%	71.05%	28.95%	92.00%	50.65%
Portering	208.35	216	1:1	88.43%	11.57%	1:1	1:0.9	93.98%	83.33%	10.65%	95.37%	4.63%	95.81%	92.00%
Support	**1,006.07**	**1,129**	**1:0.9**	**41.10%**	**58.90%**	**1:1**	**1:0.8**	**94.95%**	**38.97%**	**55.98%**	**72.10%**	**27.90%**	**91.16%**	**58.80%**
Maintenance	110.17	114	1:1	88.60%	11.40%	1:1	1:0.9	97.37%	85.96%	11.40%	92.11%	7.89%	97.03%	53.85%
Technical Services	1	1	1:1	100.00%			1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	**111.17**	**115**	**1:1**	**88.70%**	**11.30%**	**1:1**	**1:0.9**	**97.39%**	**86.09%**	**11.30%**	**92.17%**	**7.83%**	**97.06%**	**53.85%**
General Support	**1,117**	**1,244**	**1:0.9**	**45.50%**	**54.50%**	**1:1**	**1:0.8**	**95.18%**	**43.33%**	**51.85%**	**73.95%**	**26.05%**	**92.23%**	**58.70%**
Health Care Assistant/ Care Assistant	958.17	1,064	1:0.9	30.08%	69.92%	1:0.9	1:0.9	97.56%	29.14%	68.42%	76.32%	23.68%	87.19%	71.64%
Attendant/ Aide	97.04	108	1:0.9	35.19%	64.81%	1:0.9	1:0.9	96.30%	32.41%	63.89%	81.48%	18.52%	86.84%	78.57%
Health & Social Care Assistants	36.05	39	1:0.9	15.38%	84.62%	1:1	1:0.9	89.74%	15.38%	74.36%	82.05%	17.95%	100.00%	78.79%
Health Care Assistants	**1,091.26**	**1,211**	**1:0.9**	**30.06%**	**69.94%**	**1:0.9**	**1:0.9**	**97.19%**	**28.98%**	**68.21%**	**76.96%**	**23.04%**	**87.36%**	**72.49%**
Pastoral Care	15.79	21	1:0.8	80.95%	19.05%	1:0.7	1:1	61.90%	42.86%	19.05%	66.67%	33.33%	58.82%	100.00%
Health Promotion	1.26	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Other Care Grades	15.23	17	1:0.9	47.06%	52.94%	1:1	1:0.8	100.00%	47.06%	52.94%	82.35%	17.65%	100.00%	66.67%
Care, other	**32.28**	**40**	**1:0.8**	**62.50%**	**37.50%**	**1:0.8**	**1:0.9**	**80.00%**	**42.50%**	**37.50%**	**70.00%**	**30.00%**	**72.00%**	**66.67%**
Patient & Client Care	**1,124**	**1,251**	**1:0.9**	**31.10%**	**68.90%**	**1:0.9**	**1:0.9**	**96.64%**	**29.42%**	**67.23%**	**76.74%**	**23.26%**	**86.38%**	**72.39%**

RCSI Hospitals Group MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**11,397**	**12,586**	**1:0.9**	**23.62%**	**76.38%**	**1:1**	**1:0.9**	**85.38%**	**17.68%**	**67.70%**	**80.31%**	**19.69%**	**93.88%**	**76.12%**
Beaumont	4,410	4,790	1:0.9	27.68%	72.32%	1:1	1:0.9	83.97%	20.86%	63.11%	79.56%	20.44%	92.08%	74.77%
Cavan General	1,288	1,455	1:0.9	19.79%	80.21%	1:1	1:0.9	84.67%	13.13%	71.55%	76.22%	23.78%	93.06%	72.07%
Connolly	1,600	1,758	1:0.9	26.11%	73.89%	1:1	1:0.9	85.27%	20.14%	65.13%	84.41%	15.59%	96.08%	80.29%
Hospital Group HQ	68	69	1:1	17.39%	82.61%	1:1	1:1	92.75%	14.49%	78.26%	98.55%	1.45%	100.00%	98.25%
Louth County	304	341	1:0.9	19.94%	80.06%	1:0.9	1:0.9	97.95%	19.06%	78.89%	71.85%	28.15%	95.59%	65.93%
Monaghan	160	185	1:0.9	9.73%	90.27%	1:0.9	1:0.9	97.84%	9.19%	88.65%	63.24%	36.76%	83.33%	61.08%
Our Lady of Lourdes	2,564	2,830	1:0.9	22.33%	77.67%	1:1	1:0.9	86.78%	16.43%	70.35%	84.81%	15.19%	96.20%	81.53%
Rotunda	1,003	1,158	1:0.9	14.68%	85.32%	1:1	1:0.9	82.73%	10.71%	72.02%	75.47%	24.53%	94.71%	72.17%

RCSI Hospitals Group Employment Report: MAR 2023

Month-on-Month Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.36%	+40.6	+13.1	-4.2	+9.0	+0.1	+17.9	-2.1	+12.9	+2.1	-6.7	+2.6	+8.9	-1.5	+5.0	-1.9	+0.0	+2.7	+0.7	+5.0	-0.4	-5.6	+4.2	-1.8	-3.9	-0.1	-4.0	+12.5	+2.2	+14.7
Beaumont	+0.40%	+17.5	+3.9	-2.0	+0.0	+0.0	+1.9	-3.6	+8.5	-12.6	+0.0	+2.0	-5.7	-2.3	+4.2	+0.5	+0.0	+0.1	-1.0	+1.5	+0.0	-1.4	+2.3	+0.9	+1.2	+0.0	+1.2	+16.7	+1.0	+17.7
Our Lady of Lourdes	+0.38%	+9.8	+4.0	-4.1	+3.7		+3.6	-0.8	+2.5	+9.0	-7.7	+0.6	+3.6	+0.5	+3.9	-0.2		-0.4	-0.2	+3.6	+0.0	-0.5	-0.9	-1.4	-3.2	+0.8	-2.4	+2.2	+0.6	+2.8
Connolly	-0.03%	-0.5	+3.3	+0.4	-1.2	+0.0	+2.6	-2.0	+0.1	+1.6	-0.8	+0.0	-1.1	-0.9	-1.8	-1.1		+1.6	+2.0	-0.2	-0.0	-2.8	-0.0	-2.9	+2.4	-0.1	+2.3	-1.9	+0.6	-1.3
Cavan General	+0.24%	+3.1	+0.3	+1.6	+4.3		+6.2	+0.3	+1.4	+3.0	+1.7	+0.0	+6.4	-0.2	-2.1	-1.0		-0.2	-0.0	-3.5	-0.2	-0.6	-0.8	-1.6	-0.0	-0.0	-0.1	-4.5	+0.0	-4.5
Rotunda	+0.80%	+8.0	+1.6	-0.2	+2.1		+3.5	+0.8	+0.4	+2.3	+0.1		+3.5	+0.1	+0.2	-0.2	+0.0	+0.9		+1.1	+0.0	-0.4	+3.6	+3.2	-2.3	-0.8	-3.1	-0.2	+0.0	-0.2
Louth County	+0.30%	+0.9	+0.1	+0.0			+0.1	+2.4	-0.0	-1.4			+1.0	+0.1	+0.6			+0.1		+0.8	+0.0	+0.1	+0.5	+0.6	-1.8	+0.0	-1.8	+0.3	+0.0	+0.3
Monaghan	+3.29%	+5.1						-0.1	-0.0	+0.3			+0.2	+1.1	-0.1			+0.7		+1.7			+1.6	+1.6	-0.1	+0.0	-0.1	+1.7	+0.0	+1.7
Hospital Group HQ	-4.41%	-3.1				+0.1	+0.1	+1.0					+1.0	+0.0	+0.0	-0.0				-0.0	-0.2	-0.1	-2.0	-2.3				-1.9		-1.9

HSE

RCSI Hospitals Group Employment Report: MAR 2023

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.15%	+130	+17	+5	+22	-1	+42	+1	+13	+40	+50	+2	+107	-11	+3	-0	+3	+3	+2	-1	+0	-0	-15	-15	+1	-1	-0	-5	+1	-4
Beaumont	+1.49%	+65	+3	+0	+13	-1	+15	+2	+9	+15	+32	+2	+59	-8	+3	-2	+2	-0	-2	-7	+0	-3	-2	-6	+3	-0	+3	-1	+1	-0
Our Lady of Lourdes	+1.60%	+40	+5	-1	-3		+1	-5	+2	+18	+17	+0	+33	+1	+5	+1		-0	+0	+8	+1	+5	-7	-1	-4	-0	-5	+5	-0	+4
Connolly	+0.88%	+14	+7	+6	+1	+0	+13	-2	+2	+1	+5	+0	+6	-4	-0	-1		+2	+2	-1	+0	-2	-4	-6	+4	+0	+4	-1	+0	-1
Cavan General	-0.37%	-5	-0	+2	+7		+8	-3	+0	+0	+1	-0	-1	-2	-5	+0		-0	+2	-5	+1	-1	-2	-3	-1	+0	-1	-4	+0	-4
Rotunda	+1.53%	+15	+2	-2	+4		+4	+4	+1	+9	-4		+10	+2	-0	-0	+1	+2		+4	+0	-1	+0	-0	+0	-1	-1	-2	+0	-2
Louth County	-1.81%	-6	+0	+0			+0	+2	-1	-1			+0	-1	-0			+0		-1	+0	+0	-1	-1	-1	-0	-1	-3	-0	-3
Monaghan	+1.84%	+3						+0	-0	-2			-2	+1	+0			-0		+1			+1	+1	-0	+0	-0	+3	+0	+3
Hospital Group HQ	+4.92%	+3				+0	+0	+2					+2	+0	+0	+1				+1	-2	+3	-0	+1				-1		-1

RCSI Hospitals Group Employment Report: MAR 2023
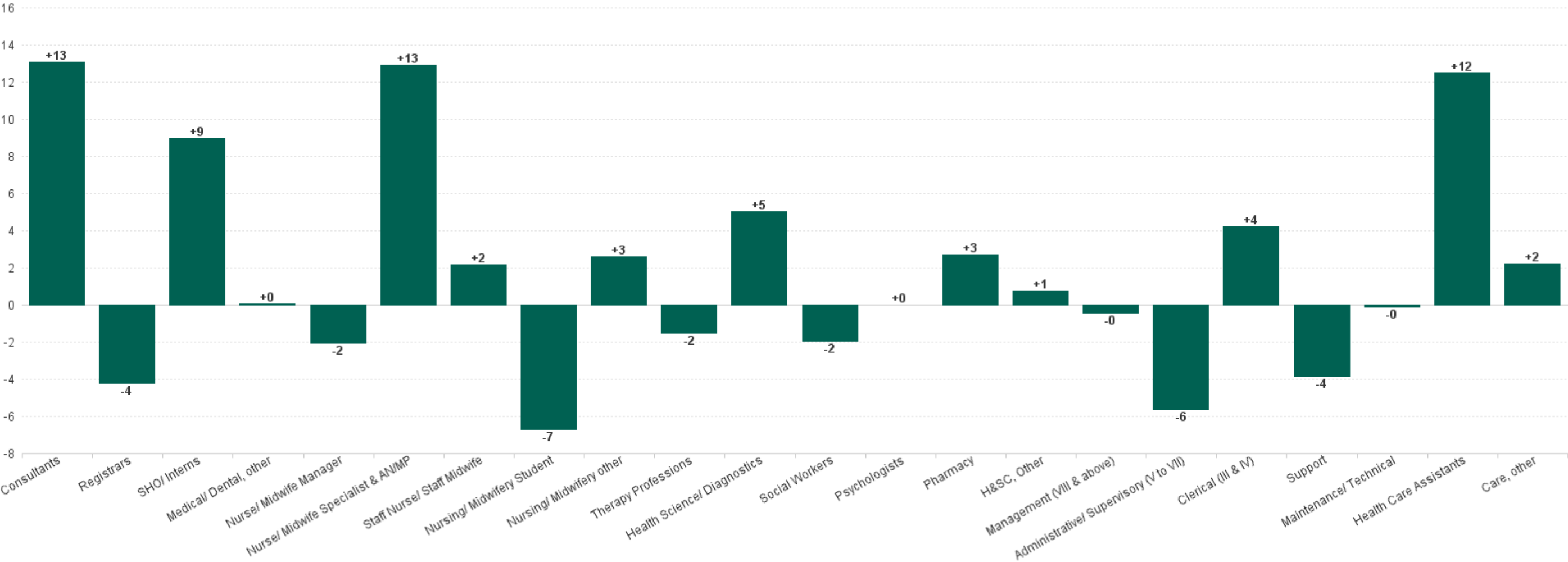
Year-on-Year Summary

WTE change since MAR 2022	% WTE change since MAR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	**+5.26%**	**+570**	**+38**	**+23**	**+22**	-1	**+81**	**+53**	**+56**	**+208**	**-13**	**+2**	**+305**	**+9**	**+37**	**+8**	**+4**	**-0**	**+0**	**+59**	**+9**	**+30**	**+27**	**+66**	**+6**	**+21**	**+28**	**+31**	**-0**	**+31**
Beaumont	+5.51%	+230	+11	+8	+6	-2	+24	+5	+14	+105	-4	+1	+122	+3	+18	+5	+4	-2	-0	+28	+3	+13	-5	+11	-7	+22	+15	+29	+1	+30
Our Lady of Lourdes	+5.21%	+127	+5	+1	-0		+6	+15	+21	+43	-11	-0	+68	+12	+3	+0		+1	-0	+15	+2	+6	+17	+26	+4	+1	+5	+7	+0	+7
Connolly	+3.32%	+51	+12	+0	+4	+0	+17	+4	+11	+17	-1	+1	+32	-11	+8	-1		-3	+0	-7	+1	+5	+3	+9	+7	-1	+5	-3	-1	-4
Cavan General	+6.24%	+76	+3	+8	+12		+23	+5	+6	+31	+1	+0	+43	-1	+2	+1		+1	+1	+4	-0	+4	+4	+8	-4	+0	-3	+1	-0	+1
Rotunda	+6.41%	+60	+6	+5	+1		+12	+14	+4	+6	+2		+25	+6	+4	+1	+0	+3		+15	+1	+2	+3	+5	+9	-1	+8	-4	+0	-4
Louth County	+2.40%	+7	+0	+0			+0	+1	-0	+5			+6	-1	+0			+0		-1	+0	+2	+5	+7	-3	+0	-3	-2	-0	-2
Monaghan	+9.18%	+13						+4	-0	+1			+5	+1	+3			+0		+4			+1	+1	-0	+0	-0	+4	+0	+4
Hospital Group HQ	+7.09%	+4				+0	+0	+4					+4	+0	+0	+1				+1	+2	-2	-1	-0						

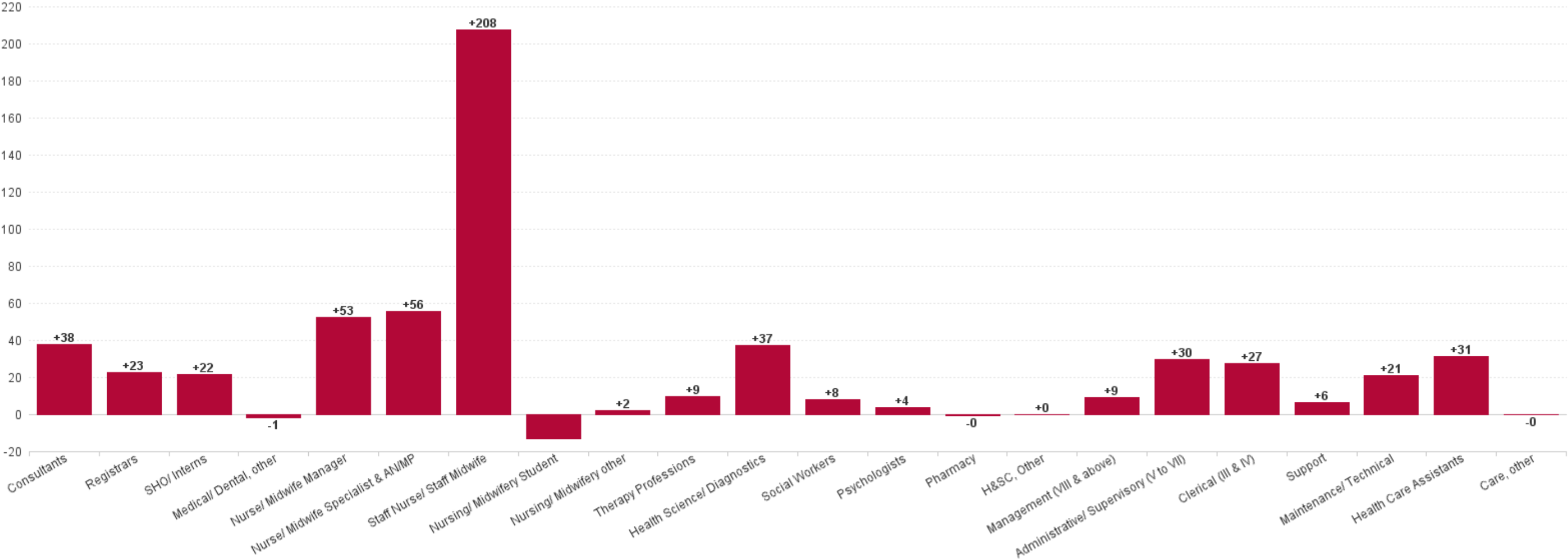**RCSI Hospitals Group Employment Report: MAR 2023**

Previous Month Summary Chart: Change since FEB 2023

RCSI Hospitals Group Employment Report: MAR 2023

Previous Year Summary Chart: Change since MAR 2022

RCSI Hospitals Group Employment Report: MAR 2023

YTD Summary Chart: Change since DEC 2022