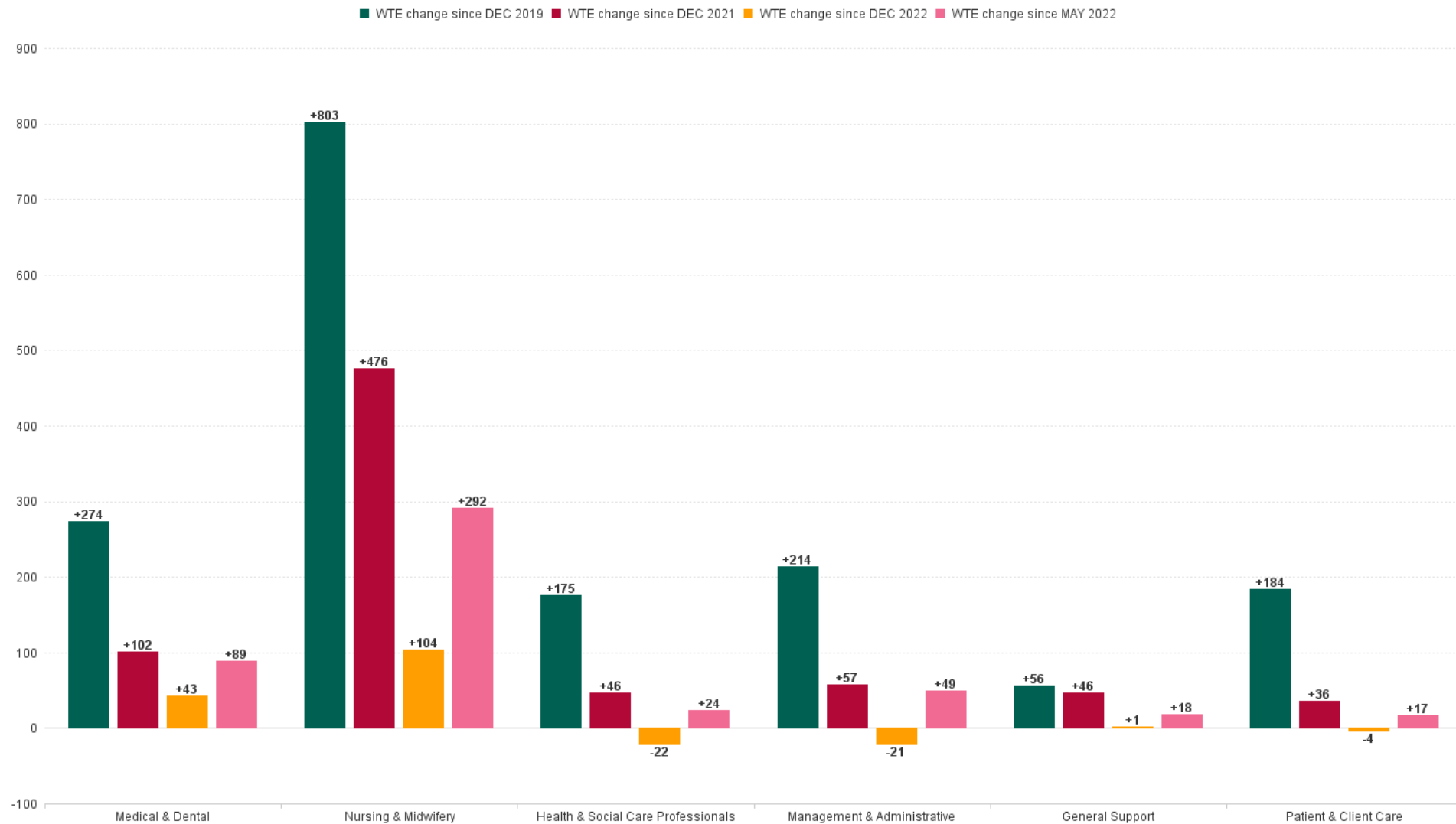


RCSI Hospitals Group Employment Report: MAY 2023

Employment by Staff Group MAY 2023

Employment by Staff Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	9,663	11,267	11,432	11,369	+1,706	+17.7%	+102	+0.9%	-64	12,533
Consultants	441	530	548	546	+105	+23.9%	+16	+2.9%	-2	578
Registrars	481	550	553	548	+66	+13.8%	-3	-0.5%	-5	562
SHO/ Interns	439	512	542	542	+104	+23.6%	+31	+6.0%	+1	551
Medical/ Dental, other	5	5	4	4	-1	-21.7%	-1	-14.8%	+0	6
Medical & Dental	1,366	1,597	1,646	1,640	+274	+20.1%	+43	+2.7%	-6	1,697
Nurse/ Midwife Manager	769	997	1,002	1,003	+234	+30.4%	+6	+0.6%	+1	1,104
Nurse/ Midwife Specialist & AN/MP	185	281	295	295	+110	+59.2%	+14	+5.0%	+0	325
Staff Nurse/ Staff Midwife	2,588	3,030	3,096	3,057	+469	+18.1%	+27	+0.9%	-39	3,372
<i>Nursing/ Midwifery awaiting registration</i>	62	10	6	6	-56	-89.5%	-4	-35.2%	+0	7
<i>Post-registration Nurse/ Midwife Student</i>	42	42	31	31	-11	-26.9%	-11	-27.0%	-0	32
<i>Pre-registration Nurse/ Midwife Intern</i>	2	3	71	73	+70	+2,850.8%	+70	+2,549.3%	+1	147
Nursing/ Midwifery Student	106	55	108	110	+3	+3.2%	+55	+100.7%	+1	186
Nursing/ Midwifery other	43	27	30	30	-13	-31.1%	+3	+9.8%	-1	33
Nursing & Midwifery	3,692	4,390	4,532	4,495	+803	+21.7%	+104	+2.4%	-37	5,020
Therapy Professions	332	415	403	400	+68	+20.3%	-15	-3.5%	-3	442
Health Science/ Diagnostics	589	660	659	656	+67	+11.4%	-4	-0.6%	-4	727
Social Workers	66	76	76	78	+13	+19.0%	+3	+3.5%	+2	88
Psychologists	12	13	17	15	+3	+26.2%	+2	+13.4%	-1	18
Pharmacy	127	155	157	155	+28	+22.0%	-0	-0.2%	-2	171
H&SC, Other	14	19	19	12	-3	-19.6%	-7	-38.0%	-7	17
Health & Social Care Professionals	1,140	1,337	1,331	1,316	+175	+15.4%	-22	-1.6%	-15	1,463
Management (VIII & above)	82	106	109	110	+28	+34.4%	+5	+4.3%	+1	113
Administrative/ Supervisory (V to VII)	349	509	505	512	+163	+46.7%	+3	+0.5%	+7	543
Clerical (III & IV)	1,031	1,082	1,064	1,054	+23	+2.2%	-28	-2.6%	-10	1,209
Management & Administrative	1,462	1,697	1,678	1,676	+214	+14.6%	-21	-1.2%	-2	1,865
Support	974	1,005	1,013	1,010	+36	+3.7%	+5	+0.5%	-3	1,128
Maintenance/ Technical	89	112	110	109	+20	+22.2%	-4	-3.1%	-1	112
General Support	1,063	1,117	1,122	1,119	+56	+5.2%	+1	+0.1%	-4	1,240
Health Care Assistants	902	1,096	1,094	1,092	+190	+21.1%	-3	-0.3%	-1	1,209
Care, other	37	32	30	31	-6	-16.0%	-0	-1.5%	+1	39
Patient & Client Care	939	1,128	1,124	1,124	+184	+19.6%	-4	-0.3%	-0	1,248

WTE Change by Staff Category

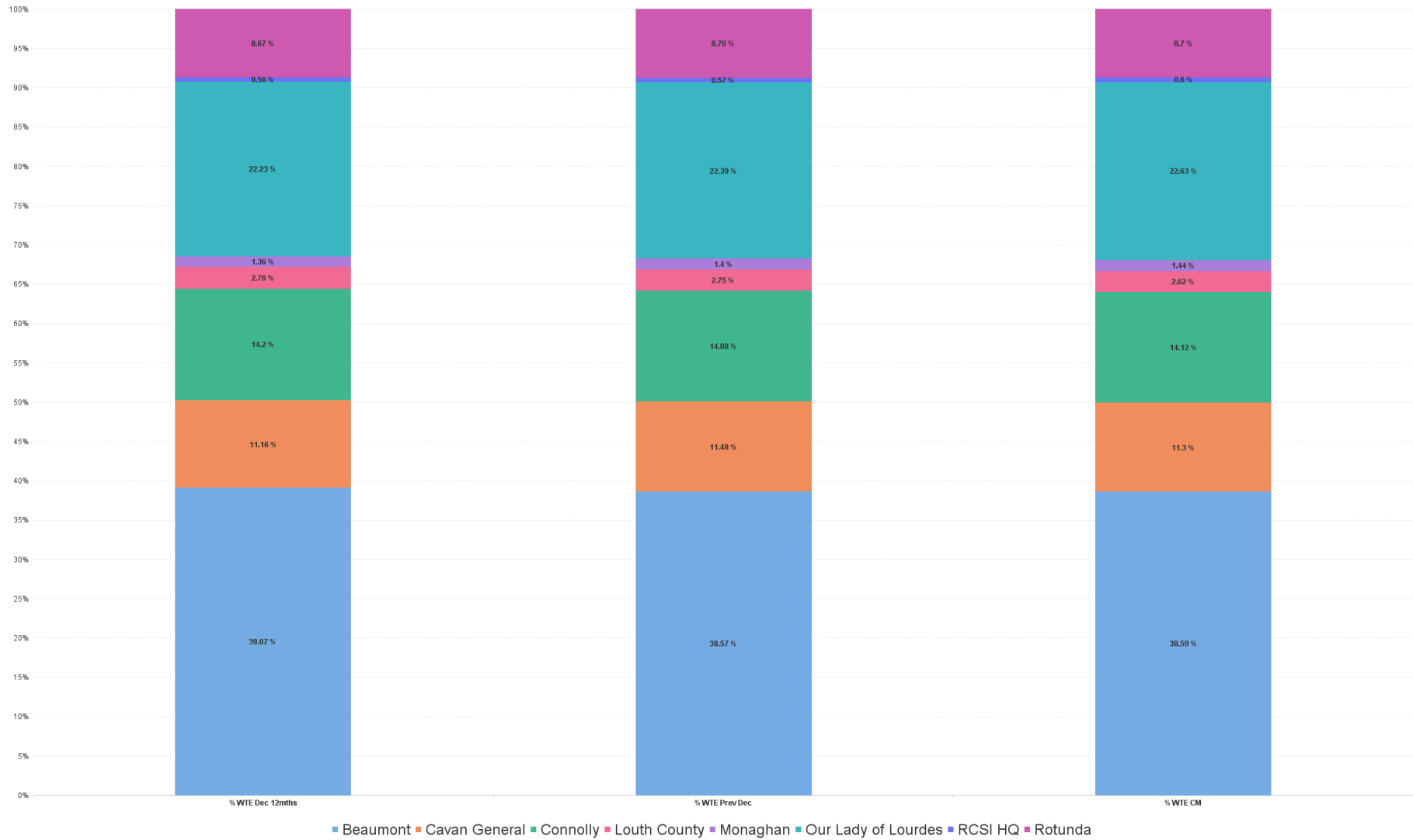


Employment Report by Hospital : MAY 2023

Hospitals MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	9,663	11,267	11,432	11,369	+1,706	+17.7%	+102	+0.9%	-64	12,533
Beaumont	3,846	4,346	4,404	4,387	+541	+14.1%	+41	+0.9%	-17	4,767
Our Lady of Lourdes	2,149	2,523	2,597	2,572	+423	+19.7%	+49	+2.0%	-25	2,827
Connolly	1,334	1,586	1,598	1,606	+272	+20.4%	+20	+1.2%	+8	1,738
Cavan General	1,034	1,293	1,303	1,285	+251	+24.3%	-8	-0.6%	-18	1,453
Rotunda	892	988	999	989	+97	+10.9%	+1	+0.1%	-11	1,152
Louth County	277	309	304	298	+21	+7.5%	-11	-3.7%	-6	334
Monaghan	101	157	159	164	+63	+61.9%	+7	+4.3%	+5	192
RCSI HQ	30	65	68	68	+38	+127.7%	+4	+5.6%	+1	70



% Total by Hospital



Employment Report by HSE/S38: MAY 2023

Administration MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	9,663	11,267	11,432	11,369	+1,706	+17.7%	+102	+0.9%	-64	12,533
Health Service Executive	4,925	5,934	6,030	5,993	+1,068	+21.7%	+60	+1.0%	-36	6,614
Section 38 Hospitals	4,738	5,333	5,403	5,376	+638	+13.5%	+42	+0.8%	-27	5,919



Employment Report by Administration: MAY 2023

Health Service Executive

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since APR	No. MAY 2023
Total Health Service Executive	4,925	5,934	6,030	5,993	+1,068	+21.7%	+60	+1.0%	-36	6,614
Consultants	198	230	243	243	+45	+22.8%	+13	+5.8%	+0	253
Registrars	234	264	276	273	+39	+16.6%	+9	+3.5%	-3	279
SHO/ Interns	240	286	301	301	+61	+25.4%	+15	+5.2%	-0	309
Medical/ Dental, other	0	2	2	2	+2	+407.7%	+0	+2.6%	+0	3
Medical & Dental	672	782	821	819	+146	+21.8%	+37	+4.8%	-2	844
Nurse/ Midwife Manager	379	522	521	517	+137	+36.2%	-5	-1.0%	-4	568
Nurse/ Midwife Specialist & AN/MP	101	164	168	167	+66	+65.8%	+2	+1.5%	-1	184
Staff Nurse/ Staff Midwife	1,424	1,687	1,732	1,709	+285	+20.0%	+21	+1.3%	-24	1,921
Nursing/ Midwifery Student	23	16	43	45	+22	+92.7%	+29	+182.8%	+1	80
Nursing/ Midwifery other	16	16	18	18	+2	+9.5%	+2	+10.1%	+0	20
Nursing & Midwifery	1,943	2,405	2,482	2,455	+511	+26.3%	+49	+2.0%	-27	2,773
Therapy Professions	172	232	226	227	+55	+32.3%	-5	-2.1%	+1	253
Health Science/ Diagnostics	266	322	321	319	+53	+19.9%	-3	-0.8%	-2	357
Social Workers	25	30	32	33	+8	+32.1%	+3	+9.6%	+1	39
Pharmacy	71	100	99	96	+25	+35.9%	-4	-3.5%	-3	109
H&SC, Other	4	4	6	6	+2	+42.7%	+2	+46.3%	+0	7
Health & Social Care Professionals	538	687	685	681	+144	+26.7%	-6	-0.9%	-3	765
Management (VIII & above)	45	58	59	60	+15	+34.2%	+2	+4.0%	+1	62
Administrative/ Supervisory (V to VII)	112	207	210	212	+100	+89.5%	+5	+2.4%	+2	222
Clerical (III & IV)	560	604	590	587	+27	+4.8%	-17	-2.8%	-3	656
Management & Administrative	717	869	858	859	+142	+19.9%	-10	-1.2%	+1	940
Support	425	444	439	436	+11	+2.6%	-8	-1.9%	-4	476
Maintenance/ Technical	46	49	48	49	+3	+6.9%	+1	+1.1%	+1	50
General Support	471	493	488	485	+14	+3.0%	-8	-1.6%	-3	526
Health Care Assistants	558	676	674	672	+114	+20.4%	-4	-0.5%	-3	737
Care, other	27	22	21	22	-4	-16.4%	+1	+3.0%	+1	29
Patient & Client Care	585	697	695	694	+110	+18.8%	-3	-0.4%	-1	766

Section 38 Hospitals

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since APR	No. MAY 2023
Total Section 38 Hospitals	4,738	5,333	5,403	5,376	+638	+13.5%	+42	+0.8%	-27	5,919
Consultants	242	300	305	303	+60	+24.8%	+2	+0.8%	-2	325
Registrars	247	287	277	275	+27	+11.1%	-12	-4.2%	-3	283
SHO/ Interns	199	226	241	242	+43	+21.5%	+16	+7.1%	+1	242
Medical/ Dental, other	5	3	2	2	-3	-55.7%	-1	-26.1%	+0	3
Medical & Dental	694	816	825	821	+128	+18.4%	+6	+0.7%	-4	853
Nurse/ Midwife Manager	390	475	481	487	+97	+24.8%	+11	+2.4%	+6	536
Nurse/ Midwife Specialist & AN/MP	85	117	127	128	+44	+51.3%	+12	+9.8%	+1	141
Staff Nurse/ Staff Midwife	1,165	1,343	1,364	1,348	+184	+15.8%	+5	+0.4%	-16	1,451
Nursing/ Midwifery Student	83	39	65	65	-18	-21.9%	+26	+67.1%	+0	106
Nursing/ Midwifery other	27	11	13	12	-15	-55.5%	+1	+9.3%	-1	13
Nursing & Midwifery	1,749	1,985	2,050	2,040	+291	+16.7%	+55	+2.8%	-10	2,247
Therapy Professions	161	183	177	173	+12	+7.6%	-10	-5.4%	-4	189
Health Science/ Diagnostics	323	338	339	337	+14	+4.4%	-1	-0.4%	-2	370
Social Workers	41	46	44	45	+5	+11.1%	-0	-0.6%	+1	49
Psychologists	12	13	17	15	+3	+26.2%	+2	+13.4%	-1	18
Pharmacy	56	55	57	58	+2	+4.3%	+3	+5.7%	+1	62
H&SC, Other	10	14	12	5	-5	-47.4%	-9	-63.5%	-7	10
Health & Social Care Professionals	603	650	646	634	+32	+5.3%	-16	-2.4%	-12	698
Management (VIII & above)	37	48	50	50	+13	+34.7%	+2	+4.6%	+0	51
Administrative/ Supervisory (V to VII)	237	302	295	300	+63	+26.5%	-2	-0.8%	+5	321
Clerical (III & IV)	471	478	475	467	-4	-0.9%	-10	-2.2%	-7	553
Management & Administrative	745	828	819	817	+72	+9.6%	-11	-1.3%	-3	925
Support	549	561	573	574	+25	+4.5%	+13	+2.3%	+1	652
Maintenance/ Technical	43	64	61	59	+17	+38.6%	-4	-6.4%	-2	62
General Support	592	625	635	634	+41	+7.0%	+9	+1.4%	-1	714
Health Care Assistants	344	420	419	420	+76	+22.1%	+0	+0.1%	+1	472
Care, other	10	10	9	9	-2	-15.0%	-1	-11.4%	+0	10
Patient & Client Care	355	430	428	429	+74	+21.0%	-1	-0.2%	+1	482

Employment Report by Grade Group: MAY 2023

Beaumont

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3,846	4,346	4,404	4,387	+541	+14.1%	+41	+0.9%	-17	4,767
Consultants	199	248	251	251	+53	+26.6%	+4	+1.6%	+0	268
Registrars	198	228	224	223	+25	+12.5%	-5	-2.2%	-1	226
SHO/ Interns	179	201	213	213	+34	+19.0%	+12	+6.0%	+0	213
Medical/ Dental, other	5	3	2	2	-3	-55.7%	-1	-26.1%	+0	3
Medical & Dental	581	679	690	689	+108.8	+18.7%	+10.2	+1.5%	-0.8	710
Nurse/ Midwife Manager	296	352	354	358	+62	+21.0%	+6	+1.7%	+4	385
Nurse/ Midwife Specialist & AN/MP	70	96	105	107	+37	+52.9%	+11	+11.7%	+2	115
Staff Nurse/ Staff Midwife	908	1,103	1,116	1,108	+200	+22.0%	+4	+0.4%	-9	1,165
Nursing/ Midwifery Student	59	3	34	34	-26	-43.2%	+31	#####	+0	65
Nursing/ Midwifery other	25	11	13	12	-13	-52.3%	+1	+9.3%	-1	13
Nursing & Midwifery	1,358	1,565	1,622	1,619	+260.6	+19.2%	+53.3	+3.4%	-3.5	1,743
Therapy Professions	151	166	158	153	+2	+1.4%	-13	-7.6%	-5	166
Health Science/ Diagnostics	277	289	287	288	+11	+3.8%	-1	-0.5%	+0	315
Social Workers	33	37	35	36	+3	+10.2%	-1	-1.4%	+1	39
Psychologists	11	13	15	13	+2	+19.5%	+1	+6.1%	-2	16
Pharmacy	46	45	46	48	+1	+2.5%	+2	+4.8%	+2	50
H&SC, Other	10	14	12	5	-5	-47.4%	-9	-63.5%	-7	10
Health & Social Care Professionals	529	564	554	544	+14.7	+2.8%	-20.7	-3.7%	-10.5	596
Management (VIII & above)	29	38	40	40	+11	+37.4%	+2	+5.3%	+0	41
Administrative/ Supervisory (V to VII)	180	238	232	234	+54	+30.1%	-4	-1.6%	+2	250
Clerical (III & IV)	389	399	397	390	+1	+0.1%	-9	-2.4%	-7	456
Management & Administrative	598	675	668	664	+65.6	+11.0%	-11.3	-1.7%	-4.4	747
Support	430	430	440	442	+12	+2.8%	+12	+2.7%	+2	498
Maintenance/ Technical	37	57	55	54	+17	+46.9%	-2	-4.1%	-1	56
General Support	467	487	495	496	+29.3	+6.3%	+9.5	+2.0%	+1.2	554
Health Care Assistants	304	366	366	367	+64	+20.9%	+1	+0.3%	+1	408
Care, other	9	9	8	8	-2	-16.6%	-1	-12.6%	+0	9
Patient & Client Care	313	375	374	375	+61.9	+19.8%	+0.1	+0.0%	+1.0	417



Cavan General

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,034	1,293	1,303	1,285	+251	+24.3%	-8	-0.6%	-18	1,453
Consultants	31	40	41	41	+9	+29.1%	+0	+0.3%	+0	41
Registrars	51	60	65	63	+12	+23.4%	+3	+4.9%	-2	65
SHO/ Interns	57	69	76	74	+17	+29.8%	+5	+6.7%	-2	78
Medical & Dental	139	170	182	177	+38.0	+27.3%	+7.7	+4.5%	-4.2	184
Nurse/ Midwife Manager	91	128	127	126	+34	+37.7%	-2	-1.8%	-1	142
Nurse/ Midwife Specialist & AN/MP	21	35	35	33	+12	+58.5%	-2	-5.2%	-2	39
Staff Nurse/ Staff Midwife	284	363	369	362	+78	+27.4%	-1	-0.3%	-7	423
Nursing/ Midwifery Student		1	1	2	+2		+2	+300.0%	+1	2
Nursing/ Midwifery other	2	1	1	1	-1	-60.3%	+0	+10.7%	+0	1
Nursing & Midwifery	398	527	533	524	+125.6	+31.6%	-3.8	-0.7%	-9.4	607
Therapy Professions	31	41	39	42	+11	+33.8%	+1	+2.9%	+2	51
Health Science/ Diagnostics	66	80	76	76	+9	+14.2%	-4	-5.3%	-0	88
Social Workers	1	3	3	3	+2	+170.0%	+0	+5.5%	-0	3
Pharmacy	17	28	27	26	+9	+56.7%	-2	-6.1%	-1	29
H&SC, Other	2	2	4	4	+1	+52.2%	+2	+113.6%	+0	4
Health & Social Care Professionals	118	153	149	150	+32.4	+27.5%	-2.6	-1.7%	+0.6	175
Management (VIII & above)	6	8	9	9	+3	+49.2%	+1	+9.3%	-0	9
Administrative/ Supervisory (V to VII)	16	45	44	44	+27	+166.7%	-2	-4.0%	-0	46
Clerical (III & IV)	128	126	126	124	-5	-3.7%	-2	-1.4%	-3	141
Management & Administrative	151	179	179	176	+25.4	+16.9%	-2.9	-1.6%	-3.1	196
Support	65	67	64	63	-2	-2.4%	-3	-4.9%	-0	71
Maintenance/ Technical	13	13	14	15	+2	+15.1%	+2	+16.1%	+1	15
General Support	78	80	77	78	+0.4	+0.5%	-1.2	-1.5%	+1.0	86
Health Care Assistants	146	182	180	176	+31	+21.0%	-6	-3.1%	-3	202
Care, other	4	3	3	3	-1	-28.5%	+0	+0.7%	-0	3
Patient & Client Care	150	185	183	179	+29.6	+19.7%	-5.5	-3.0%	-3.4	205

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,334	1,586	1,598	1,606	+272	+20.4%	+20	+1.2%	+8	1,738
Consultants	64	84	89	89	+25	+38.9%	+5	+5.8%	-0	93
Registrars	56	69	77	75	+19	+34.8%	+6	+9.3%	-2	77
SHO/ Interns	71	89	90	90	+19	+27.3%	+1	+1.6%	+0	90
Medical/ Dental, other	0	1	1	1	+1	+189.7%	+0	+0.9%	+0	2
Medical & Dental	191	243	256	255	+64.4	+33.7%	+12.7	+5.3%	-1.1	262
Nurse/ Midwife Manager	102	127	126	126	+24	+23.5%	-2	-1.2%	-1	139
Nurse/ Midwife Specialist & AN/MP	24	36	38	38	+14	+60.7%	+2	+5.6%	+1	41
Staff Nurse/ Staff Midwife	373	424	437	438	+65	+17.5%	+15	+3.5%	+2	473
Nursing/ Midwifery Student	1	2	7	8	+7	+650.0%	+6	+278.8%	+0	14
Nursing/ Midwifery other	4	4	4	4	+0	+3.7%	+0	+1.8%	+0	4
Nursing & Midwifery	503	593	612	614	+110.5	+21.9%	+20.7	+3.5%	+1.9	671
Therapy Professions	47	64	57	57	+10	+21.0%	-7	-11.2%	-0	63
Health Science/ Diagnostics	83	110	107	107	+24	+28.5%	-4	-3.2%	-0	118
Social Workers	12	13	11	13	+1	+9.1%	+0	+3.4%	+2	16
Pharmacy	26	33	34	33	+7	+27.2%	+1	+2.6%	-1	37
Health & Social Care Professionals	168	219	210	210	+41.7	+24.8%	-9.4	-4.3%	-0.5	234
Management (VIII & above)	7	9	9	10	+3	+49.1%	+2	+17.5%	+2	11
Administrative/ Supervisory (V to VII)	41	62	58	60	+20	+47.6%	-1	-2.2%	+3	63
Clerical (III & IV)	137	155	146	147	+10	+7.1%	-8	-5.1%	+1	167
Management & Administrative	185	226	213	218	+32.7	+17.6%	-7.6	-3.4%	+5.0	241
Support	113	123	125	124	+11	+9.8%	+1	+0.5%	-1	136
Maintenance/ Technical	12	10	11	11	-1	-7.3%	+1	+9.1%	+0	11
General Support	124	133	135	135	+10.2	+8.2%	+1.5	+1.1%	-0.8	147
Health Care Assistants	150	162	161	164	+14	+9.2%	+1	+0.9%	+3	172
Care, other	12	11	11	11	-1	-10.9%	+0	+1.4%	+0	11
Patient & Client Care	162	173	171	174	+12.5	+7.7%	+1.6	+0.9%	+3.1	183

Louth County

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	277	309	304	298	+21	+7.5%	-11	-3.7%	-6	334
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Nurse/ Midwife Manager	19	24	26	24	+6	+30.8%	-0	-0.9%	-1	26
Nurse/ Midwife Specialist & AN/MP	6	4	3	3	-3	-49.6%	-1	-23.3%	-0	4
Staff Nurse/ Staff Midwife	61	73	74	71	+9	+15.3%	-3	-3.6%	-3	85
Nursing/ Midwifery Student	1				-1	-100.0%				
Nursing & Midwifery	86	102	103	98	+11.3	+13.1%	-3.7	-3.7%	-4.9	115
Therapy Professions	18	18	16	18	+0	+1.1%	-0	-0.3%	+2	19
Health Science/ Diagnostics	10	13	12	12	+3	+27.5%	-0	-3.6%	-0	14
Pharmacy	4	4	4	4	+0	+2.6%	+0	+0.0%	+0	4
Health & Social Care Professionals	31	35	32	34	+2.9	+9.3%	-0.5	-1.5%	+2.0	37
Management (VIII & above)	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	5	10	10	9	+4	+86.8%	-1	-10.2%	-1	9
Clerical (III & IV)	50	55	54	53	+3	+5.3%	-2	-3.6%	-1	58
Management & Administrative	57	65	65	62	+5.7	+10.0%	-3.0	-4.5%	-2.4	68
Support	51	48	47	48	-3	-4.9%	+1	+1.5%	+1	53
Maintenance/ Technical	5	5	4	4	-1	-20.0%	-1	-22.9%	-0	4
General Support	56	53	52	52	-3.5	-6.3%	-0.5	-0.9%	+0.6	57
Health Care Assistants	43	50	47	46	+3	+6.9%	-4	-7.2%	-1	51
Care, other	1	2	2	2	+1	+201.5%	+0	+0.0%	+0	3
Patient & Client Care	44	52	50	48	+4.4	+9.9%	-3.6	-6.9%	-1.1	54

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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	101	157	159	164	+63	+61.9%	+7	+4.3%	+5	192
Nurse/ Midwife Manager	5	16	16	16	+11	+229.3%	+0	+1.5%	-0	18
Nurse/ Midwife Specialist & AN/MP	2	1	1	2	+0	+20.3%	+1	+50.0%	+1	3
Staff Nurse/ Staff Midwife	25	46	43	47	+22	+91.0%	+1	+3.2%	+4	57
Nursing & Midwifery	31	62	61	65	+33.7	+108.2%	+2.4	+3.8%	+4.1	78
Therapy Professions	11	13	15	14	+3	+27.5%	+1	+7.1%	-0	16
Health Science/ Diagnostics	8	14	14	14	+7	+87.5%	+0	+1.6%	-0	17
Pharmacy	1	2	1	1	+0	+11.1%	-1	-52.1%	-0	2
Health & Social Care Professionals	20	29	30	29	+9.8	+50.0%	+0.2	+0.6%	-1.0	35
Administrative/ Supervisory (V to VII)	1		0	1	-0	-16.7%	+1		+0	1
Clerical (III & IV)	16	18	20	19	+3	+19.7%	+1	+7.6%	-1	22
Management & Administrative	17	18	20	20	+3.0	+17.7%	+2.1	+11.9%	-0.4	23
Support	7	3	3	3	-4	-58.9%	-0	-0.7%	+0	3
Maintenance/ Technical	2	2	1	1	-1	-50.0%	-1	-50.0%	+0	1
General Support	9	5	4	4	-5.0	-56.9%	-1.0	-21.2%	+0.0	4
Health Care Assistants	24	42	44	46	+21	+88.0%	+3	+7.4%	+2	51
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	25	43	45	47	+21.3	+84.5%	+3.1	+7.2%	+1.9	52



Our Lady of Lourdes

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	2,149	2,523	2,597	2,572	+423	+19.7%	+49	+2.0%	-25	2,827
Consultants	101	104	112	112	+11	+11.1%	+8	+8.0%	+0	117
Registrars	126	133	132	133	+7	+5.9%	-0	-0.1%	+1	136
SHO/ Interns	112	128	136	137	+25	+21.9%	+9	+6.8%	+1	141
Medical & Dental	339	365	379	382	+43.2	+12.7%	+16.9	+4.6%	+2.8	394
Nurse/ Midwife Manager	161	221	218	217	+56	+34.9%	-3	-1.5%	-1	235
Nurse/ Midwife Specialist & AN/MP	49	88	91	91	+42	+86.4%	+2	+2.7%	+0	97
Staff Nurse/ Staff Midwife	681	781	809	790	+110	+16.1%	+9	+1.2%	-19	883
Nursing/ Midwifery Student	21	13	35	35	+14	+66.1%	+22	+164.2%	+0	64
Nursing/ Midwifery other	11	12	13	13	+2	+21.6%	+1	+12.8%	+0	15
Nursing & Midwifery	922	1,115	1,166	1,147	+224.4	+24.3%	+31.5	+2.8%	-18.9	1,294
Therapy Professions	65	95	98	96	+31	+47.5%	+0	+0.3%	-2	103
Health Science/ Diagnostics	98	104	110	109	+11	+10.9%	+5	+5.1%	-1	119
Social Workers	12	15	17	16	+4	+35.1%	+1	+8.8%	-1	19
Pharmacy	23	34	33	32	+9	+37.4%	-2	-5.1%	-1	37
H&SC, Other	2	3	3	3	+1	+31.0%	+0	+0.8%	+0	3
Health & Social Care Professionals	200	250	260	255	+55.0	+27.5%	+5.3	+2.1%	-4.6	281
Management (VIII & above)	11	13	15	14	+3	+30.8%	+1	+11.4%	-0	15
Administrative/ Supervisory (V to VII)	42	65	70	70	+28	+65.9%	+5	+7.7%	-0	73
Clerical (III & IV)	227	249	241	242	+15	+6.7%	-7	-2.7%	+1	266
Management & Administrative	280	326	325	326	+46.3	+16.5%	-0.1	0.0%	+0.9	354
Support	189	204	201	197	+8	+4.3%	-6	-3.1%	-3	213
Maintenance/ Technical	15	19	19	19	+4	+28.1%	-0	-1.2%	-0	19
General Support	204	223	219	216	+12.2	+6.0%	-6.6	-3.0%	-3.4	232
Health Care Assistants	195	238	243	240	+45	+23.2%	+2	+0.8%	-3	261
Care, other	9	5	4	6	-3	-36.8%	+0	+9.5%	+1	11
Patient & Client Care	204	243	247	245	+41.9	+20.6%	+2.3	+0.9%	-1.7	272



MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	30	65	68	68	+38	+127.7%	+4	+5.6%	+1	70
Medical/ Dental, other		1	1	1	+1		+0	+4.9%	+0	1
Medical & Dental		1	1	1	+0.9		+0.0	+4.9%	+0.0	1
Nurse/ Midwife Manager	2	6	8	8	+6	+301.0%	+2	+33.9%	-0	8
Nursing & Midwifery	2	6	8	8	+6.0	+301.0%	+2.0	+33.9%	-0.0	8
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+5.3%	+0	1
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals	1	2	3	3	+2.0	+200.0%	+1.1	+53.8%	+0.0	3
Management (VIII & above)	19	27	26	26	+7	+34.9%	-1	-5.4%	+0	26
Administrative/ Supervisory (V to VII)	7	26	28	29	+22	+312.2%	+3	+12.9%	+1	30
Clerical (III & IV)	1	2	2	2	+1	+100.0%	-0	-14.2%	+0	2
Management & Administrative	27	55	56	56	+29.5	+109.1%	+1.5	+2.7%	+0.5	58
Health Care Assistants		1					-1	-100.0%		
Patient & Client Care		1					-1.0	-100.0%		

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	892	988	999	989	+97	+10.9%	+1	+0.1%	-11	1,152
Consultants	44	53	53	51	+7	+16.7%	-2	-3.1%	-2	57
Registrars	49	59	53	52	+3	+5.3%	-7	-12.0%	-2	57
SHO/ Interns	20	25	28	29	+9	+43.8%	+4	+16.0%	+1	29
Medical & Dental	113	136	135	132	+18.7	+16.6%	-4.7	-3.5%	-2.9	143
Nurse/ Midwife Manager	94	123	127	128	+35	+37.0%	+5	+4.3%	+1	151
Nurse/ Midwife Specialist & AN/MP	15	21	22	21	+6	+43.7%	+0	+1.1%	-1	26
Staff Nurse/ Staff Midwife	257	240	248	241	-16	-6.2%	+1	+0.4%	-7	286
Nursing/ Midwifery Student	24	36	31	31	+7	+30.4%	-4	-12.5%	+0	41
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing & Midwifery	391	420	428	422	+30.7	+7.8%	+2.0	+0.5%	-6.1	504
Therapy Professions	9	17	19	19	+10	+108.2%	+3	+16.0%	+1	23
Health Science/ Diagnostics	46	49	51	49	+3	+7.5%	-0	-0.1%	-2	55
Social Workers	8	9	9	9	+1	+15.2%	+0	+2.7%	+0	10
Psychologists	1	1	2	2	+1	+100.0%	+1	+108.3%	+0	2
Pharmacy	10	10	12	11	+1	+12.9%	+1	+9.9%	-1	12
Health & Social Care Professionals	74	86	92	91	+16.9	+23.0%	+4.9	+5.7%	-1.2	102
Management (VIII & above)	8	10	10	10	+2	+25.0%	+0	+2.0%	+0	10
Administrative/ Supervisory (V to VII)	57	64	63	65	+8	+14.9%	+1	+2.2%	+2	71
Clerical (III & IV)	82	79	78	78	-5	-5.6%	-1	-1.3%	-0	97
Management & Administrative	147	152	151	153	+5.9	+4.0%	+0.6	+0.4%	+1.9	178
Support	119	131	134	132	+13	+10.8%	+1	+1.0%	-2	154
Maintenance/ Technical	6	7	6	5	-1	-12.7%	-2	-25.0%	-1	6
General Support	125	138	140	137	+12.1	+9.7%	-0.5	-0.4%	-2.3	160
Health Care Assistants	41	54	53	53	+13	+30.6%	-1	-1.8%	+0	64
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	42	55	54	54	+12.5	+29.9%	-1.0	-1.7%	+0.2	65

Employment Report by Grade Group: MAY 2023

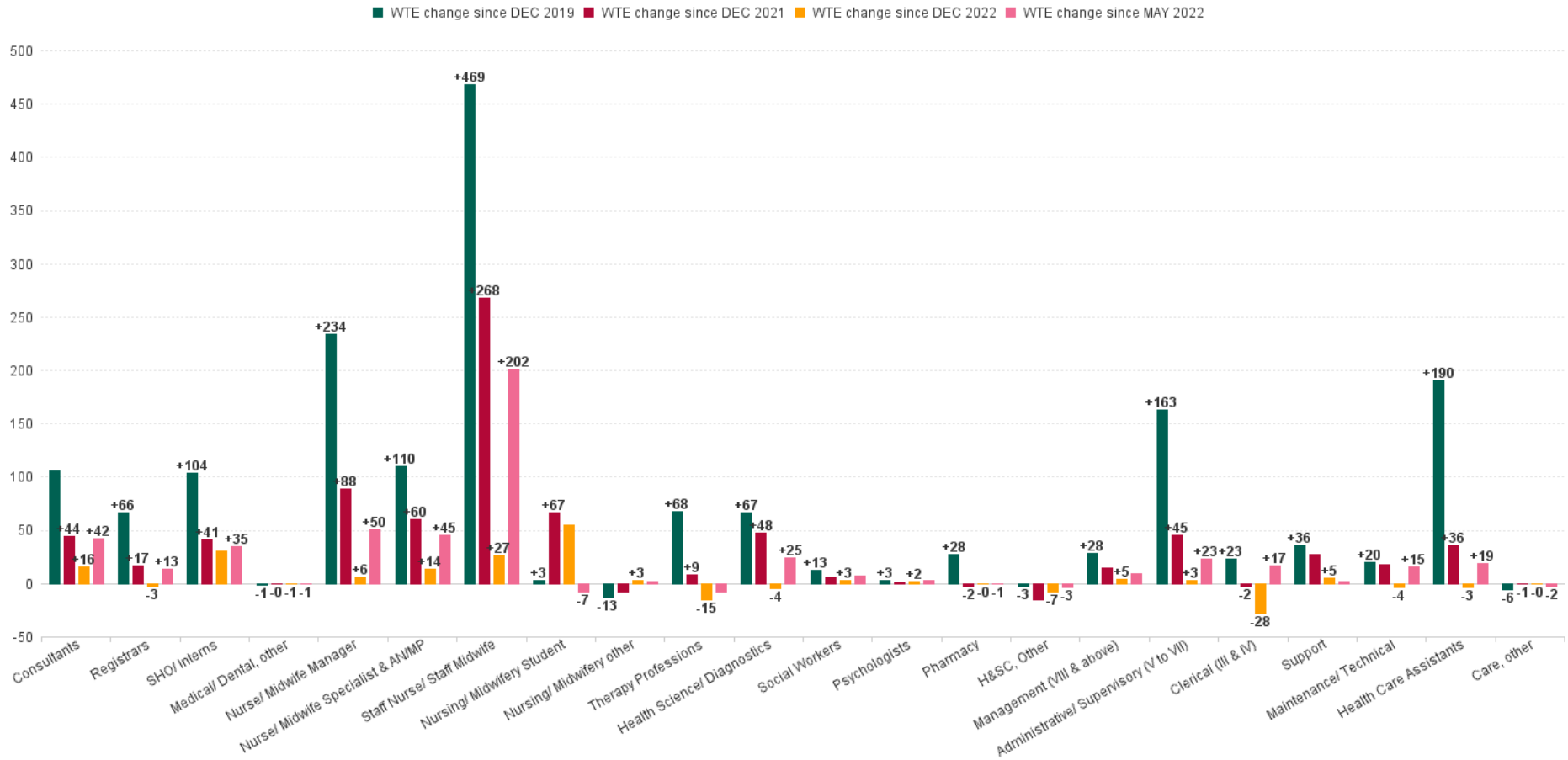
Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	9,663	11,267	11,432	11,369	+1,706	+17.7%	+102	+0.9%	-64	12,533
Consultant Anaesthesia	69	79	81	80	+11	+15.4%	+0	+0.2%	-1	82
Consultant Emergency Medicine	17	20	21	21	+4	+26.5%	+2	+7.7%	+0	23
Consultant Medicine	118	161	171	171	+53	+44.9%	+10	+5.9%	+0	179
Consultant Obstetrics & Gynaecology	33	40	41	40	+7	+22.1%	+0	+0.8%	-1	43
Consultant Paediatrics	19	20	20	20	+0	+1.0%	-1	-2.9%	-0	22
Consultant Pathology	49	59	59	59	+10	+21.1%	+1	+1.3%	+0	64
Consultant Psychiatry	6	7	8	8	+3	+46.8%	+1	+17.4%	+0	9
Consultant Radiology	42	43	44	44	+1	+2.8%	+0	+1.0%	-0	46
Consultant Surgery	88	101	103	103	+16	+17.9%	+2	+2.1%	+0	110
Consultants	441	530	548	546	+105	+23.9%	+16	+2.9%	-2	578
Registrar	293	327	333	330	+37	+12.7%	+3	+1.0%	-3	336
Senior Registrar	12	16	14	15	+3	+22.3%	-1	-5.5%	+1	15
Specialist Registrar	176	207	206	202	+26	+14.9%	-5	-2.5%	-3	211
Registrars	481	550	553	548	+66	+13.8%	-3	-0.5%	-5	562
Interns	119	130	130	130	+12	+9.7%	+0	+0.1%	+0	130
Senior House Officer	320	382	412	412	+92	+28.7%	+31	+8.0%	+1	421
SHO/ Interns	439	512	542	542	+104	+23.6%	+31	+6.0%	+1	551
Other Medical	5	5	4	4	-1	-21.7%	-1	-14.8%	+0	6
Medical/ Dental, other	5	5	4	4	-1	-21.7%	-1	-14.8%	+0	6
Medical & Dental	1,366	1,597	1,646	1,640	+274	+20.1%	+43	+2.7%	-6	1,697
Clinical Nurse/ Midwife Manager	692	894	900	901	+209	+30.2%	+7	+0.7%	+1	996
Director Nursing/Midwifery, Assistant	69	90	89	90	+20	+29.2%	-0	-0.4%	+1	95
Director of Nursing/Midwifery	8	13	13	13	+5	+63.0%	+0	+0.3%	-0	13
Nurse/ Midwife Manager	769	997	1,002	1,003	+234	+30.4%	+6	+0.6%	+1	1,104
Advanced Nurse/ Midwife Practitioner	63	124	134	137	+74	+116.8%	+13	+10.5%	+3	143
Clinical Nurse/ Midwife Specialist	122	157	161	158	+36	+29.4%	+1	+0.6%	-2	182
Nurse/ Midwife Specialist & AN/MP	185	281	295	295	+110	+59.2%	+14	+5.0%	+0	325
Staff Midwives	292	307	307	299	+7	+2.3%	-8	-2.5%	-8	367
Staff Nurse [Psychiatric]	3				-3	-100.0%				
Staff Nurses [General/ Children's]	2,293	2,724	2,789	2,758	+465	+20.3%	+34	+1.3%	-31	3,005
Staff Nurse/ Staff Midwife	2,588	3,030	3,096	3,057	+469	+18.1%	+27	+0.9%	-39	3,372
Nursing/ Midwifery awaiting registration	62	10	6	6	-56	-89.5%	-4	-35.2%	+0	7
Post-registration Nurse/ Midwife Student	42	42	31	31	-11	-26.9%	-11	-27.0%	-0	32
Pre-registration Nurse/ Midwife Intern	2	3	71	73	+70	+2,850.8%	+70	+2,549.3%	+1	147
Nursing/ Midwifery Student	106	55	108	110	+3	+3.2%	+55	+100.7%	+1	186
Nursing Education/Clinical	29	27	30	30	+1	+2.4%	+3	+9.8%	-1	33
Other Nursing/ Midwifery	14				-14	-100.0%				
Nursing/ Midwifery other	43	27	30	30	-13	-31.1%	+3	+9.8%	-1	33
Nursing & Midwifery	3,692	4,390	4,532	4,495	+803	+21.7%	+104	+2.4%	-37	5,020
Dietitians	55	70	68	67	+12	+22.5%	-3	-4.2%	-1	80
Occupational Therapists	61	82	78	77	+16	+26.0%	-5	-6.2%	-2	80
Orthoptists	2	2	2	2	+0	+10.0%	+0	+0.0%	+0	3
Physiotherapists	166	206	200	199	+34	+20.3%	-6	-3.2%	-0	220
Podiatrists & Chiropodists	7	7	6	5	-2	-25.8%	-1	-16.8%	-0	6



Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	9,663	11,267	11,432	11,369	+1,706	+17.7%	+102	+0.9%	-64	12,533
Speech & Language Therapists	42	48	50	49	+8	+18.0%	+1	+1.9%	-0	53
Therapy Professions	332	415	403	400	+68	+20.3%	-15	-3.5%	-3	442
Audiology	2	11	11	11	+8	+341.7%	-0	-0.5%	+0	12
Biochemists	17	17	17	17	-0	-2.7%	+0	+0.0%	+0	17
Cardiac Physiologists	33	36	35	35	+2	+7.3%	-1	-3.5%	-0	39
Clinical Engineering	15	19	19	20	+5	+35.5%	+1	+5.5%	+1	20
E.C.G. Technicians	2	3	2	2	+0	+0.4%	-0	-0.4%	+0	3
Medical Science	267	277	281	277	+10	+3.9%	+1	+0.2%	-4	308
Neuro-Physiologists	11	8	7	7	-4	-36.4%	-1	-12.5%	+0	8
Phlebotomists	27	37	39	40	+13	+46.9%	+3	+7.0%	+1	52
Physicists	18	15	14	14	-4	-22.2%	-1	-6.6%	+0	14
Radiographers	179	214	212	210	+32	+17.7%	-3	-1.6%	-1	228
Respiratory Physiologists	12	20	20	19	+8	+67.9%	-1	-3.3%	-0	21
Vascular Physiologists	6	4	3	3	-3	-46.7%	-1	-22.3%	+0	5
Health Science/ Diagnostics	589	660	659	656	+67	+11.4%	-4	-0.6%	-4	727
Social Workers	66	76	76	78	+13	+19.0%	+3	+3.5%	+2	88
Social Workers	66	76	76	78	+13	+19.0%	+3	+3.5%	+2	88
Psychologists	12	13	17	15	+3	+26.2%	+2	+13.4%	-1	18
Psychologists	12	13	17	15	+3	+26.2%	+2	+13.4%	-1	18
Pharmacists	74	84	86	85	+11	+14.8%	+1	+1.6%	-1	95
Pharmacy Technicians	53	71	70	70	+17	+32.0%	-2	-2.4%	-1	76
Pharmacy	127	155	157	155	+28	+22.0%	-0	-0.2%	-2	171
Counsellor Therapists	1	1	1	1	+0	+6.0%	+1	+112.0%	+0	2
HSCP Trainees/Students	4	3	5	5	+1	+33.3%	+2	+68.4%	+0	5
Other Health & Social Care	8	10	10	3	-6	-68.8%	-7	-73.7%	-7	3
Play Therapists/ Specialists	2	2	2	2	+0	+2.3%	-0	-0.6%	+0	2
Vaccinators		4	1	1	+1		-3	-67.2%	+0	5
H&SC, Other	14	19	19	12	-3	-19.6%	-7	-38.0%	-7	17
Health & Social Care Professionals	1,140	1,337	1,331	1,316	+175	+15.4%	-22	-1.6%	-15	1,463
Executive Management	14	15	16	16	+2	+12.6%	+1	+6.8%	+0	16
Senior Management (VIII & GM)	68	91	93	94	+26	+39.0%	+3	+3.9%	+1	97
Management (VIII & above)	82	106	109	110	+28	+34.4%	+5	+4.3%	+1	113
Middle Management (V-VII)	346	506	502	509	+163	+47.1%	+3	+0.5%	+7	540
Other Administrative	3	3	3	3	+0	+1.0%	+0	+0.0%	+0	3
Administrative/ Supervisory (V to VII)	349	509	505	512	+163	+46.7%	+3	+0.5%	+7	543
General Administrative (III & IV)	1,031	1,082	1,064	1,054	+23	+2.2%	-28	-2.6%	-10	1,209
Clerical (III & IV)	1,031	1,082	1,064	1,054	+23	+2.2%	-28	-2.6%	-10	1,209
Management & Administrative	1,462	1,697	1,678	1,676	+214	+14.6%	-21	-1.2%	-2	1,865
Catering	92	72	73	75	-17	-18.4%	+4	+5.2%	+3	83
Household Services	491	474	476	473	-18	-3.6%	-2	-0.3%	-3	550
Other Labs & Associated	62	109	101	100	+38	+61.0%	-8	-7.8%	-1	107
Other Support	135	136	133	134	-1	-1.0%	-3	-1.9%	+0	149
Portering	194	214	229	228	+34	+17.5%	+14	+6.4%	-2	239
Support	974	1,005	1,013	1,010	+36	+3.7%	+5	+0.5%	-3	1,128
Maintenance	85	109	108	106	+21	+24.4%	-4	-3.2%	-2	109
Technical Services	4	3	2	3	-1	-25.0%	+0	+0.3%	+1	3
Maintenance/ Technical	89	112	110	109	+20	+22.2%	-4	-3.1%	-1	112

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	9,663	11,267	11,432	11,369	+1,706	+17.7%	+102	+0.9%	-64	12,533
General Support	1,063	1,117	1,122	1,119	+56	+5.2%	+1	+0.1%	-4	1,240
Attendant/ Aide	71	98	94	96	+25	+36.0%	-2	-2.3%	+2	106
Health Care Assistant/ Care Assistant	809	965	960	958	+149	+18.4%	-7	-0.7%	-2	1,062
Health & Social Care Assistants	23	33	39	38	+15	+68.0%	+6	+17.1%	-1	41
Health Care Assistants	902	1,096	1,094	1,092	+190	+21.1%	-3	-0.3%	-1	1,209
Health Promotion	2	1	1	1	-0	-21.3%	-0	-10.0%	+0	2
Other Care Grades	19	15	15	14	-5	-25.7%	-0	-2.3%	-0	16
Pastoral Care	16	16	14	16	-1	-4.0%	-0	-0.1%	+2	21
Care, other	37	32	30	31	-6	-16.0%	-0	-1.5%	+1	39
Patient & Client Care	939	1,128	1,124	1,124	+184	+19.6%	-4	-0.3%	-0	1,248

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,369	12,533	1:0.9	23.72%	76.28%	1:1	1:0.9	85.74%	17.80%	67.94%	80.20%	19.80%	93.68%	76.01%
Consultant Emergency Medicine	21.32	23	1:0.9	52.17%	47.83%	1:1	1:0.9	82.61%	43.48%	39.13%	82.61%	17.39%	91.67%	72.73%
Consultant Medicine	171.07	179	1:1	60.89%	39.11%	1:1	1:0.9	75.98%	49.16%	26.82%	92.18%	7.82%	94.50%	88.57%
Consultant Paediatrics	19.68	22	1:0.9	40.91%	59.09%	1:0.9	1:0.9	81.82%	36.36%	45.45%	86.36%	13.64%	88.89%	84.62%
Consultant Pathology	59.3	64	1:0.9	29.69%	70.31%	1:0.9	1:0.9	84.38%	25.00%	59.38%	87.50%	12.50%	89.47%	86.67%
Consultant Anaesthesia	79.56	82	1:1	56.10%	43.90%	1:1	1:1	86.59%	47.56%	39.02%	95.12%	4.88%	97.83%	91.67%
Consultant Radiology	43.59	46	1:0.9	58.70%	41.30%	1:1	1:0.9	91.30%	56.52%	34.78%	89.13%	10.87%	100.00%	73.68%
Consultant Surgery	103.19	110	1:0.9	81.82%	18.18%	1:0.9	1:0.9	88.18%	70.00%	18.18%	88.18%	11.82%	88.89%	85.00%
Consultant Obstetrics & Gynaecology	40.03	43	1:0.9	34.88%	65.12%	1:0.9	1:1	93.02%	32.56%	60.47%	95.35%	4.65%	86.67%	100.00%
Consultant Psychiatry	8.22	9	1:0.9	44.44%	55.56%	1:1	1:0.8	88.89%	44.44%	44.44%	77.78%	22.22%	100.00%	60.00%
Consultants	545.96	578	1:0.9	57.27%	42.73%	1:1	1:0.9	83.91%	48.79%	35.12%	90.48%	9.52%	93.05%	87.04%
Registrar	330.37	336	1:1	60.71%	39.29%	1:1	1:1	3.57%	2.08%	1.49%	97.92%	2.08%	99.02%	96.21%
Specialist Registrar	202.26	211	1:1	48.82%	51.18%	1:1	1:0.9				96.21%	3.79%	99.03%	93.52%
Senior Registrar	14.93	15	1:1	53.33%	46.67%	1:1	1:1	13.33%		13.33%	100.00%		100.00%	100.00%
Registrars	547.56	562	1:1	56.05%	43.95%	1:1	1:1	2.49%	1.25%	1.25%	97.33%	2.67%	99.05%	95.14%
Interns	130	130	1:1	51.54%	48.46%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	412.28	421	1:1	46.32%	53.68%	1:1	1:1	1.66%	0.24%	1.43%	100.00%		100.00%	100.00%
SHO/ Interns	542.28	551	1:1	47.55%	52.45%	1:1	1:1	1.27%	0.18%	1.09%	100.00%		100.00%	100.00%
Other Medical	4.16	6	1:0.7	33.33%	66.67%	1:1	1:0.6	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical/ Dental, other	4.16	6	1:0.7	33.33%	66.67%	1:1	1:0.6	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical & Dental	1,640	1,697	1:1	53.62%	46.38%	1:1	1:1	30.11%	17.21%	12.91%	95.58%	4.42%	97.03%	93.90%
Clinical Nurse/ Midwife Manager	900.75	996	1:0.9	7.23%	92.77%	1:1	1:0.9	98.39%	7.13%	91.27%	78.31%	21.69%	95.83%	76.95%
Director Nursing/Midwifery, Assistant	89.55	95	1:0.9	10.53%	89.47%	1:1	1:0.9	96.84%	10.53%	86.32%	83.16%	16.84%	100.00%	81.18%
Director of Nursing/Midwifery	12.99	13	1:1	15.38%	84.62%	1:1	1:1	92.31%	15.38%	76.92%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	1,003.29	1,104	1:0.9	7.61%	92.39%	1:1	1:0.9	98.19%	7.52%	90.67%	78.99%	21.01%	96.43%	77.55%
Advanced Nurse/ Midwife Practitioner	137.06	143	1:1	16.08%	83.92%	1:1	1:1	99.30%	16.08%	83.22%	90.21%	9.79%	95.65%	89.17%
Clinical Nurse/ Midwife Specialist	158.17	182	1:0.9	3.85%	96.15%	1:1	1:0.9	100.00%	3.85%	96.15%	68.13%	31.87%	100.00%	66.86%
Nurse/ Midwife Specialist & AN/MP	295.23	325	1:0.9	9.23%	90.77%	1:1	1:0.9	99.69%	9.23%	90.46%	77.85%	22.15%	96.67%	75.93%
Staff Midwives	299.03	367	1:0.8	1.36%	98.64%	1:0.9	1:0.8	99.46%	1.36%	98.09%	58.04%	41.96%	40.00%	58.29%



Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,369	12,533	1:0.9	23.72%	76.28%	1:1	1:0.9	85.74%	17.80%	67.94%	80.20%	19.80%	93.68%	76.01%
Staff Nurses [General/ Children's]	2,758.09	3,005	1:0.9	12.11%	87.89%	1:1	1:0.9	97.30%	11.61%	85.69%	83.33%	16.67%	96.70%	81.48%
Staff Nurse/ Staff Midwife	3,057.12	3,372	1:0.9	10.94%	89.06%	1:1	1:0.9	97.54%	10.50%	87.04%	80.58%	19.42%	95.93%	78.69%
Pre-registration Nurse/ Midwife Intern	72.59	147	1:0.5	8.16%	91.84%	1:0.5	1:0.5				57.14%	42.86%	58.33%	57.04%
Nursing/ Midwifery awaiting registration	6.49	7	1:0.9		100.00%	1:	1:0.9	71.43%		71.43%	85.71%	14.29%		85.71%
Post-registration Nurse/ Midwife Student	30.56	32	1:1		100.00%	1:	1:1	6.25%		6.25%	100.00%			100.00%
Nursing/ Midwifery Student	109.64	186	1:0.6	6.45%	93.55%	1:0.5	1:0.6	3.76%		3.76%	65.59%	34.41%	58.33%	66.09%
Nursing Education/Clinical	29.57	33	1:0.9	3.03%	96.97%	1:1	1:0.9	93.94%	3.03%	90.91%	81.82%	18.18%	100.00%	81.25%
Nursing/ Midwifery other	29.57	33	1:0.9	3.03%	96.97%	1:1	1:0.9	93.94%	3.03%	90.91%	81.82%	18.18%	100.00%	81.25%
Nursing & Midwifery	4,495	5,020	1:0.9	9.88%	90.12%	1:1	1:0.9	94.32%	9.32%	85.00%	79.50%	20.50%	95.16%	77.79%
Physiotherapists	199.09	220	1:0.9	25.00%	75.00%	1:1	1:0.9	90.00%	23.18%	66.82%	81.36%	18.64%	92.73%	77.58%
Dietitians	67.19	80	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	71.25%	28.75%		71.25%
Occupational Therapists	76.66	80	1:1	6.25%	93.75%	1:1	1:1	87.50%	3.75%	83.75%	91.25%	8.75%	100.00%	90.67%
Orthoptists	2.2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	5.48	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	66.67%	33.33%		66.67%
Speech & Language Therapists	49.31	53	1:0.9	3.77%	96.23%	1:1	1:0.9	88.68%	1.89%	86.79%	86.79%	13.21%	100.00%	86.27%
Therapy Professions	399.93	442	1:0.9	14.03%	85.97%	1:1	1:0.9	88.91%	12.44%	76.47%	81.22%	18.78%	93.55%	79.21%
Medical Science	277.09	308	1:0.9	25.00%	75.00%	1:1	1:0.9	96.10%	24.03%	72.08%	77.60%	22.40%	97.40%	71.00%
Audiology	10.91	12	1:0.9	16.67%	83.33%	1:0.8	1:0.9	91.67%	16.67%	75.00%	83.33%	16.67%	50.00%	90.00%
Biochemists	16.5	17	1:1	23.53%	76.47%	1:1	1:1	94.12%	23.53%	70.59%	94.12%	5.88%	100.00%	92.31%
Cardiac Physiologists	34.95	39	1:0.9	7.69%	92.31%	1:1	1:0.9	92.31%	7.69%	84.62%	79.49%	20.51%	100.00%	77.78%
Clinical Engineering	19.9	20	1:1	90.00%	10.00%	1:1	1:1	100.00%	90.00%	10.00%	95.00%	5.00%	94.44%	100.00%
E.C.G. Technicians	2.49	3	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Neuro-Physiologists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Phlebotomists	39.9	52	1:0.8	34.62%	65.38%	1:0.8	1:0.8	88.46%	25.00%	63.46%	48.08%	51.92%	55.56%	44.12%
Radiographers	210.27	228	1:0.9	29.39%	70.61%	1:1	1:0.9	96.93%	28.95%	67.98%	82.46%	17.54%	95.52%	77.02%
Respiratory Physiologists	19.39	21	1:0.9	23.81%	76.19%	1:1	1:0.9	100.00%	23.81%	76.19%	85.71%	14.29%	100.00%	81.25%
Vascular Physiologists	3.44	5	1:0.7	20.00%	80.00%	1:1	1:0.6	100.00%	20.00%	80.00%	40.00%	60.00%	100.00%	25.00%
Physicists	14	14	1:1	42.86%	57.14%	1:1	1:1	92.86%	42.86%	50.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	655.84	727	1:0.9	27.79%	72.21%	1:1	1:0.9	95.74%	26.55%	69.19%	78.40%	21.60%	92.57%	72.95%
Social Workers	78.37	88	1:0.9	10.23%	89.77%	1:1	1:0.9	88.64%	10.23%	78.41%	82.95%	17.05%	100.00%	81.01%
Social Workers	78.37	88	1:0.9	10.23%	89.77%	1:1	1:0.9	88.64%	10.23%	78.41%	82.95%	17.05%	100.00%	81.01%
Psychologists	15.28	18	1:0.8	22.22%	77.78%	1:0.9	1:0.8	88.89%	16.67%	72.22%	61.11%	38.89%	50.00%	64.29%
Psychologists	15.28	18	1:0.8	22.22%	77.78%	1:0.9	1:0.8	88.89%	16.67%	72.22%	61.11%	38.89%	50.00%	64.29%



Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,369	12,533	1:0.9	23.72%	76.28%	1:1	1:0.9	85.74%	17.80%	67.94%	80.20%	19.80%	93.68%	76.01%
Pharmacists	84.86	95	1:0.9	18.95%	81.05%	1:1	1:0.9	94.74%	17.89%	76.84%	78.95%	21.05%	100.00%	74.03%
Pharmacy Technicians	69.69	76	1:0.9	1.32%	98.68%	1:1	1:0.9	97.37%	1.32%	96.05%	80.26%	19.74%	100.00%	80.00%
Pharmacy	154.55	171	1:0.9	11.11%	88.89%	1:1	1:0.9	95.91%	10.53%	85.38%	79.53%	20.47%	100.00%	76.97%
HSCP Trainees/Students	5	5	1:1	20.00%	80.00%	1:1	1:1				100.00%		100.00%	100.00%
Counsellor Therapists	1.06	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Other Health & Social Care	2.5	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Play Therapists/ Specialists	1.76	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Vaccinators	1.32	5	1:0.3	20.00%	80.00%	1:0.3	1:0.3					100.00%		
H&SC, Other	11.64	17	1:0.7	11.76%	88.24%	1:0.6	1:0.7	41.18%		41.18%	47.06%	52.94%	50.00%	46.67%
Health & Social Care Professionals	1,316	1,463	1:0.9	20.37%	79.63%	1:1	1:0.9	92.55%	19.00%	73.55%	79.08%	20.92%	92.62%	75.62%
Senior Management (VIII & GM)	94.12	97	1:1	34.02%	65.98%	1:1	1:1	100.00%	34.02%	65.98%	94.85%	5.15%	96.97%	93.75%
Executive Management	15.99	16	1:1	50.00%	50.00%	1:1	1:1	93.75%	43.75%	50.00%	100.00%		100.00%	100.00%
Management (VIII & above)	110.11	113	1:1	36.28%	63.72%	1:1	1:1	99.12%	35.40%	63.72%	95.58%	4.42%	97.56%	94.44%
Middle Management (V-VII)	508.57	540	1:0.9	24.26%	75.74%	1:1	1:0.9	97.04%	23.70%	73.33%	86.11%	13.89%	97.71%	82.40%
Other Administrative	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	511.57	543	1:0.9	24.31%	75.69%	1:1	1:0.9	97.05%	23.76%	73.30%	86.19%	13.81%	97.73%	82.48%
General Administrative (III & IV)	1,054.34	1,209	1:0.9	11.66%	88.34%	1:1	1:0.9	93.71%	10.42%	83.29%	69.15%	30.85%	93.62%	65.92%
Clerical (III & IV)	1,054.34	1,209	1:0.9	11.66%	88.34%	1:1	1:0.9	93.71%	10.42%	83.29%	69.15%	30.85%	93.62%	65.92%
Management & Administrative	1,676	1,865	1:0.9	16.84%	83.16%	1:1	1:0.9	95.01%	15.82%	79.20%	75.71%	24.29%	95.86%	71.63%
Household Services	472.88	550	1:0.9	25.45%	74.55%	1:0.9	1:0.8	96.18%	24.00%	72.18%	59.64%	40.36%	82.14%	51.95%
Catering	75.31	83	1:0.9	39.76%	60.24%	1:0.9	1:0.9	97.59%	38.55%	59.04%	79.52%	20.48%	93.94%	70.00%
Other Labs & Associated	100.42	107	1:0.9	21.50%	78.50%	1:1	1:0.9	82.24%	18.69%	63.55%	87.85%	12.15%	100.00%	84.52%
Other Support	133.68	149	1:0.9	49.66%	50.34%	1:1	1:0.8	94.63%	47.65%	46.98%	71.14%	28.86%	91.89%	50.67%
Portering	227.63	239	1:1	82.43%	17.57%	1:1	1:0.9	93.31%	76.57%	16.74%	92.47%	7.53%	95.43%	78.57%
Support	1,009.92	1,128	1:0.9	41.40%	58.60%	1:1	1:0.8	94.15%	38.83%	55.32%	72.25%	27.75%	91.01%	59.00%
Maintenance	105.79	109	1:1	88.07%	11.93%	1:1	1:0.9	97.25%	85.32%	11.93%	90.83%	9.17%	96.88%	46.15%
Technical Services	3	3	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	108.79	112	1:1	88.39%	11.61%	1:1	1:0.9	97.32%	85.71%	11.61%	91.07%	8.93%	96.97%	46.15%
General Support	1,119	1,240	1:0.9	45.65%	54.35%	1:1	1:0.9	94.44%	43.06%	51.37%	73.95%	26.05%	92.05%	58.75%
Health Care Assistant/ Care Assistant	958.19	1,062	1:0.9	30.23%	69.77%	1:0.9	1:0.9	96.99%	28.91%	68.08%	76.08%	23.92%	86.29%	71.66%
Attendant/ Aide	95.99	106	1:0.9	34.91%	65.09%	1:1	1:0.9	96.23%	32.08%	64.15%	80.19%	19.81%	86.49%	76.81%
Health & Social Care Assistants	38.23	41	1:0.9	14.63%	85.37%	1:1	1:0.9	97.56%	14.63%	82.93%	82.93%	17.07%	100.00%	80.00%
Health Care Assistants	1,092.41	1,209	1:0.9	30.11%	69.89%	1:0.9	1:0.9	96.94%	28.70%	68.24%	76.67%	23.33%	86.54%	72.43%



Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,369	12,533	1:0.9	23.72%	76.28%	1:1	1:0.9	85.74%	17.80%	67.94%	80.20%	19.80%	93.68%	76.01%
Pastoral Care	15.64	21	1:0.7	80.95%	19.05%	1:0.7	1:1	61.90%	42.86%	19.05%	61.90%	38.10%	52.94%	100.00%
Health Promotion	1.26	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Other Care Grades	14.3	16	1:0.9	50.00%	50.00%	1:1	1:0.8	100.00%	50.00%	50.00%	81.25%	18.75%	100.00%	62.50%
Care, other	31.2	39	1:0.8	64.10%	35.90%	1:0.8	1:0.8	79.49%	43.59%	35.90%	66.67%	33.33%	68.00%	64.29%
Patient & Client Care	1,124	1,248	1:0.9	31.17%	68.83%	1:0.9	1:0.9	96.39%	29.17%	67.23%	76.36%	23.64%	85.35%	72.29%



RCSI Hospitals Group MAY 2023

Demographic Hospital MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,369	12,533	1:0.9	23.72%	76.28%	1:1	1:0.9	85.74%	17.80%	67.94%	80.20%	19.80%	93.68%	76.01%
Beaumont	4,387	4,767	1:0.9	27.73%	72.27%	1:1	1:0.9	84.62%	21.02%	63.60%	79.44%	20.56%	91.98%	74.63%
Cavan General	1,285	1,453	1:0.9	20.30%	79.70%	1:1	1:0.9	84.79%	13.49%	71.30%	75.84%	24.16%	92.88%	71.50%
Connolly	1,606	1,738	1:0.9	26.18%	73.82%	1:1	1:0.9	85.39%	20.14%	65.25%	84.64%	15.36%	95.82%	80.67%
Louth County	298	334	1:0.9	20.06%	79.94%	1:0.9	1:0.9	97.90%	19.16%	78.74%	72.16%	27.84%	95.52%	66.29%
Monaghan	164	192	1:0.9	8.85%	91.15%	1:0.9	1:0.8	98.44%	8.33%	90.10%	61.46%	38.54%	82.35%	59.43%
Our Lady of Lourdes	2,572	2,827	1:0.9	22.46%	77.54%	1:1	1:0.9	86.91%	16.48%	70.43%	84.51%	15.49%	96.06%	81.16%
RCSI HQ	68	70	1:1	17.14%	82.86%	1:1	1:1	91.43%	14.29%	77.14%	98.57%	1.43%	100.00%	98.28%
Rotunda	989	1,152	1:0.9	14.76%	85.24%	1:0.9	1:0.8	83.25%	11.02%	72.22%	75.95%	24.05%	93.53%	72.91%



Month-on-Month Summary

WTE change since APR 2023		% WTE change since APR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		-0.56%	-63.7	-1.6	-6.3	+0.7	+0.0	-6.2	+1.5	+0.3	-39.1	+1.4	-0.9	-36.8	-3.3	-3.6	+2.4	-1.5	-2.0	-7.0	-15.1	+1.4	+6.6	-9.9	-1.9	-3.0	-0.8	-3.8	-1.3	+1.3	-0.0
Beaumont	48013	-0.38%	-16.9	+0.3	-1.0	+0.0	+0.0	-8.8	+4.1	+2.0	-8.5	+0.0	-1.0	-3.5	-5.0	+0.3	+1.0	-1.5	+1.8	-7.0	-10.5	+0.0	+2.5	-6.8	-4.4	+2.4	-1.2	+1.2	+1.0	+0.0	+1.0
Our Lady of Lourdes	48014	-0.96%	-25.0	+0.4	+1.1	+1.3		+2.8	-0.6	+0.1	-18.6	+0.2	+0.0	-18.9	-2.3	-1.1	-0.6		-0.6	+0.0	-4.6	-0.2	-0.0	+1.1	+0.9	-3.4	-0.0	-3.4	-3.0	+1.3	-1.7
Connolly	48015	+0.47%	+7.6	-0.0	-1.5	+0.4	+0.0	-1.1	-0.7	+0.5	+1.6	+0.4	+0.0	+1.9	-0.5	-0.4	+1.5		-1.1		-0.5	+1.6	+2.5	+0.9	+5.0	-1.1	+0.2	-0.8	+3.1	+0.0	+3.1
Cavan General	48016	-1.41%	-18.3	+0.0	-2.3	-1.9		-4.2	-1.0	-2.1	-7.1	+0.8	+0.1	-9.4	+2.2	-0.2	-0.1		-1.3	+0.0	+0.6	-0.0	-0.5	-2.5	-3.1	-0.4	+1.4	+1.0	-3.4	-0.0	-3.4
Rotunda	48017	-1.05%	-10.5	-2.2	-1.7	+1.0		-2.9	+1.5	-0.5	-7.1	+0.1		-6.1	+0.8	-1.8	+0.5	+0.1	-0.8		-1.2	+0.0	+2.2	-0.3	+1.9	-1.5	-0.8	-2.3	+0.2	+0.0	+0.2
Louth County	48018	-1.90%	-5.8	+0.0	+0.0			+0.0	-1.4	-0.4	-3.1			-4.9	+1.9	-0.0			+0.2		+2.0	+0.0	-1.0	-1.4	-2.4	+1.0	-0.4	+0.6	-1.1	+0.0	-1.1
Monaghan	48019	+2.94%	+4.7						-0.4	+0.8	+3.7			+4.1	-0.5	-0.3			-0.2		-1.0		+0.4	-0.8	-0.4	+0.0	+0.0	+0.0	+1.9	+0.0	+1.9
RCSI HQ	48020	+0.77%	+0.5				+0.0	+0.0	-0.0					-0.0	+0.0	+0.0	+0.0				+0.0	+0.0	+0.5	+0.0	+0.5						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative /Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.91%	+102	+16	-3	+31	-1	+43	+6	+14	+27	+55	+3	+104	-15	-4	+3	+2	-0	-7	-22	+5	+3	-28	-21	+5	-4	+1	-3	-0	-4
Beaumont	+0.95%	+41	+4	-5	+12	-1	+19	+6	+11	+4	+31	+1	+53	-13	-1	-1	+1	+2	-9	-21	+2	-4	-9	-11	+12	-2	+10	+1	-1	+0
Our Lady of Lourdes	+1.95%	+49	+8	-0	+9		+17	-3	+2	+9	+22	+1	+31	+0	+5	+1		-2	+0	+5	+1	+5	-7	-0	-6	-0	-7	+2	+0	+2
Connolly	+1.23%	+20	+5	+6	+1	+0	+13	-2	+2	+15	+6	+0	+21	-7	-4	+0		+1		-9	+2	-1	-8	-8	+1	+1	+2	+1	+0	+2
Cavan General	-0.84%	-8	+0	+3	+5		+8	-2	-2	-1	+2	+0	-4	+1	-4	+0		-2	+2	-3	+1	-2	-2	-3	-3	+2	-1	-6	+0	-6
Rotunda	+0.13%	+1	-2	-7	+4		-5	+5	+0	+1	-4		+2	+3	-0	+0	+1	+1		+5	+0	+1	-1	+1	+1	-2	-0	-1	+0	-1
Louth County	-3.65%	-11	+0	+0			+0	-0	-1	-3			-4	-0	-0			+0		-1	+0	-1	-2	-3	+1	-1	-0	-4	+0	-4
Monaghan	+4.32%	+7						+0	+1	+1			+2	+1	+0			-1		+0		+1	+1	+2	-0	-1	-1	+3	+0	+3
RCSI HQ	+5.61%	+4				+0	+0	+2					+2	+0	+0	+1				+1	-1	+3	-0	+1				-1		-1



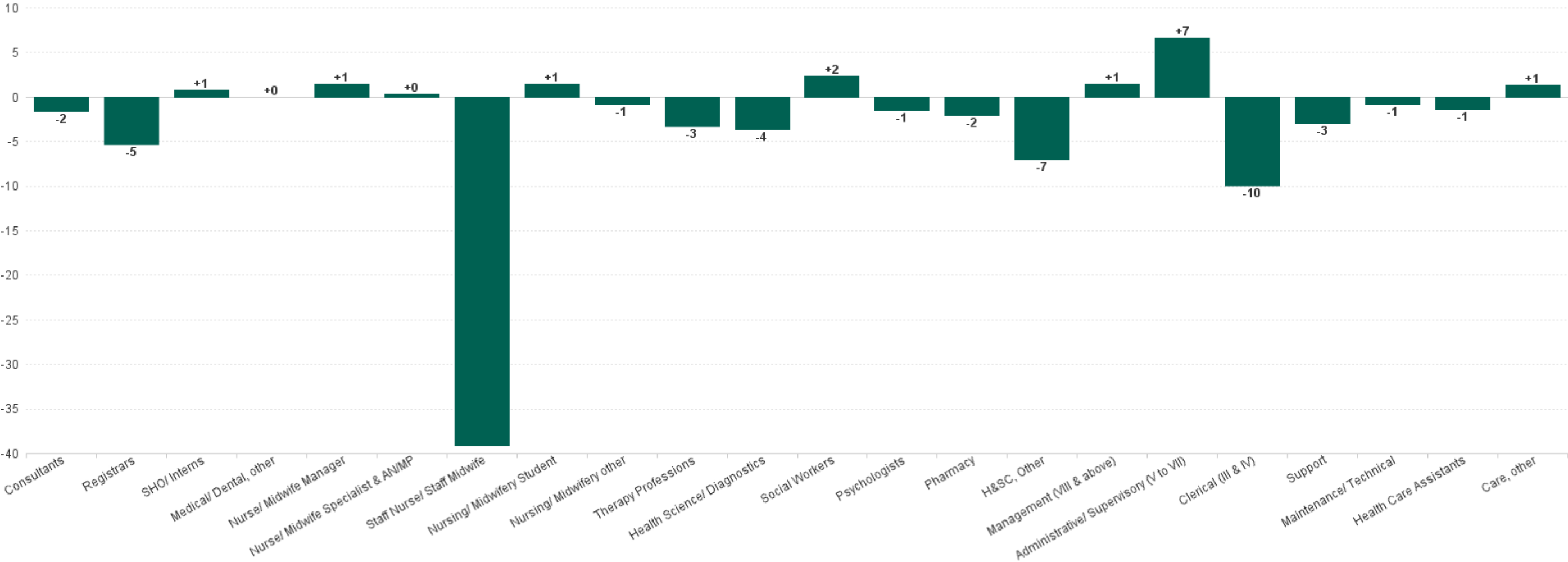
Year-on-Year Summary

WTE change since MAY 2022	% WTE change since MAY 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.59%	+489	+42	+13	+35	-1	+89	+50	+45	+202	-7	+2	+292	-8	+25	+8	+3	-1	-3	+24	+9	+23	+17	+49	+2	+15	+18	+19	-2	+17
Beaumont	+4.74%	+198	+16	+5	+9	-1	+29	+9	+14	+110	-4	+0	+129	-7	+15	+4	+3	-1	-3	+10	+5	+7	-12	-0	-5	+18	+13	+18	-1	+17
Our Lady of Lourdes	+5.01%	+123	+9	+0	+16		+25	+11	+19	+32	-5	+1	+57	+9	+3	-0		+1	-1	+13	+1	+6	+23	+30	-2	-0	-3	+1	+0	+1
Connolly	+3.69%	+57	+10	-1	+6	+0	+15	+6	+9	+31	+1	+1	+48	-14	+1	+1		-3		-15	+1	+5	+2	+8	+4	-1	+4	-1	-1	-2
Cavan General	+4.10%	+51	+4	+9	+5		+18	+5	+2	+19	+1	+0	+27	-0	-1	+1		-0	+1	+0	+0	+3	+4	+7	-5	+1	-4	+2	-0	+2
Rotunda	+3.95%	+38	+2	+0	-0		+2	+14	+2	+3	+0		+20	+6	+4	+1	+0	+3		+15	+1	+0	-5	-4	+10	-2	+8	-3	+0	-3
Louth County	+1.01%	+3	+0	+0			+0	-1	-1	-0			-2	+0	+0			+0		+1	+0	+1	+5	+6	+1	-1	+0	-2	+0	-2
Monaghan	+10.41%	+15						+2	+1	+6			+9	-2	+3			-1		-0		+1	+1	+2	+0	-1	-1	+5	+0	+5
RCSI HQ	+7.31%	+5				+0	+0	+3					+3	+0	+0	+1				+1	+2	-1	-1	+0						



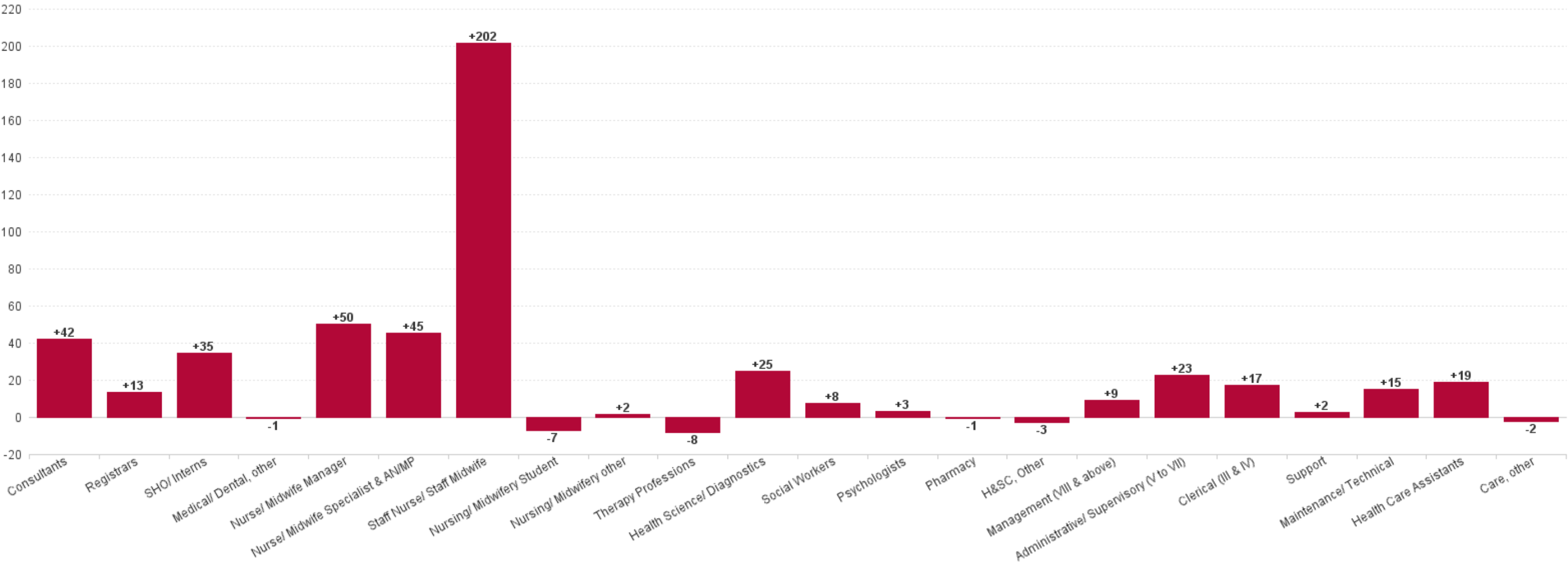
RCSI Hospitals Group Employment Report: MAY 2023

Previous Month Summary Chart: Change since APR 2023



RCSI Hospitals Group Employment Report: MAY 2023

Previous Year Summary Chart: Change since MAY 2022



RCSI Hospitals Group Employment Report: MAY 2023

YTD Summary Chart: Change since DEC 2022

