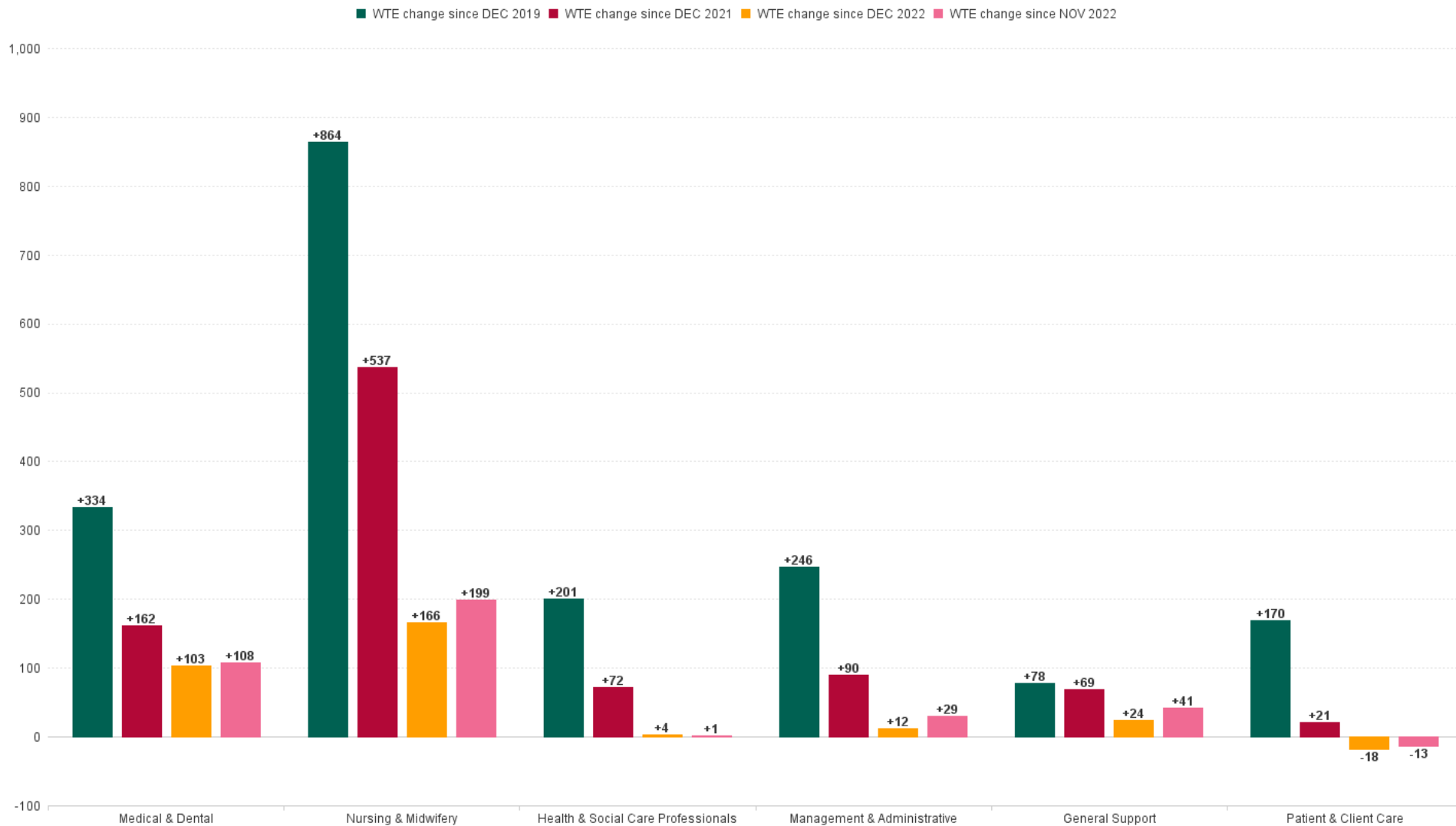


RCSI Hospitals Group Employment Report: NOV 2023

Employment by Staff Group NOV 2023

Employment by Staff Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	9,663	11,267	11,461	11,556	+1,893	+19.6%	+290	+2.6%	+96	12,601
Consultants	441	530	562	566	+126	+28.5%	+36	+6.8%	+5	595
Registrars	481	550	559	562	+80	+16.7%	+11	+2.1%	+2	575
SHO/ Interns	439	512	561	568	+130	+29.6%	+57	+11.1%	+7	584
Medical/ Dental, other	5	5	4	3	-2	-36.7%	-2	-31.1%	-1	6
Medical & Dental	1,366	1,597	1,686	1,700	+334	+24.4%	+103	+6.4%	+14	1,760
Nurse/ Midwife Manager	769	997	1,010	1,038	+269	+34.9%	+41	+4.1%	+28	1,138
Nurse/ Midwife Specialist & AN/MP	185	281	307	316	+130	+70.2%	+34	+12.2%	+8	344
Staff Nurse/ Staff Midwife	2,588	3,030	3,067	3,108	+519	+20.1%	+77	+2.6%	+40	3,396
<i>Nursing/ Midwifery awaiting registration</i>	62	10	40	36	-26	-41.7%	+26	+260.9%	-4	43
<i>Post-registration Nurse/ Midwife Student</i>	42	42	27	27	-15	-35.4%	-15	-35.5%	+0	27
<i>Pre-registration Nurse/ Midwife Intern</i>	2	3	4	1	-1	-55.3%	-2	-59.9%	-3	3
Nursing/ Midwifery Student	106	55	71	64	-42	-39.5%	+10	+17.6%	-7	73
Nursing/ Midwifery other	43	27	32	31	-12	-28.0%	+4	+14.6%	-1	33
Nursing & Midwifery	3,692	4,390	4,488	4,557	+864	+23.4%	+166	+3.8%	+69	4,984
Therapy Professions	332	415	411	407	+75	+22.5%	-8	-1.8%	-4	450
Health Science/ Diagnostics	589	660	659	659	+70	+11.9%	-1	-0.1%	+0	732
Social Workers	66	76	83	82	+16	+24.3%	+6	+8.0%	-1	91
Psychologists	12	13	16	16	+3	+28.1%	+2	+15.1%	-1	17
Pharmacy	127	155	162	164	+37	+29.6%	+9	+6.0%	+2	181
H&SC, Other	14	19	12	14	-1	-5.8%	-5	-27.3%	+1	16
Health & Social Care Professionals	1,140	1,337	1,343	1,341	+201	+17.6%	+4	+0.3%	-2	1,487
Management (VIII & above)	82	106	107	109	+27	+33.1%	+3	+3.2%	+2	111
Administrative/ Supervisory (V to VII)	349	509	535	539	+190	+54.4%	+29	+5.8%	+4	566
Clerical (III & IV)	1,031	1,082	1,065	1,061	+29	+2.9%	-21	-2.0%	-4	1,209
Management & Administrative	1,462	1,697	1,706	1,708	+246	+16.8%	+12	+0.7%	+2	1,886
Support	974	1,005	1,022	1,030	+56	+5.7%	+25	+2.4%	+7	1,150
Maintenance/ Technical	89	112	110	112	+23	+25.4%	-1	-0.6%	+1	115
General Support	1,063	1,117	1,132	1,141	+78	+7.4%	+24	+2.1%	+9	1,265
Health Care Assistants	902	1,096	1,075	1,078	+176	+19.5%	-18	-1.6%	+4	1,179
Care, other	37	32	30	31	-6	-16.6%	-1	-2.2%	+1	40
Patient & Client Care	939	1,128	1,105	1,109	+170	+18.0%	-18	-1.6%	+4	1,219

WTE Change by Staff Category



Employment Report by Hospital : NOV 2023

Hospitals NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	9,663	11,267	11,461	11,556	+1,893	+19.6%	+290	+2.6%	+96	12,601
Beaumont	3,846	4,346	4,436	4,482	+636	+16.5%	+136	+3.1%	+45	4,820
Our Lady of Lourdes	2,149	2,523	2,562	2,585	+436	+20.3%	+62	+2.5%	+23	2,781
Connolly	1,334	1,586	1,621	1,627	+293	+22.0%	+41	+2.6%	+5	1,773
Cavan General	1,034	1,293	1,308	1,318	+284	+27.5%	+24	+1.9%	+10	1,468
Rotunda	892	988	993	1,002	+110	+12.4%	+15	+1.5%	+9	1,148
Louth County	277	309	303	302	+25	+8.9%	-7	-2.3%	-0	339
Monaghan	101	157	169	172	+70	+69.2%	+14	+9.1%	+3	201
RCSI HQ	30	65	69	69	+39	+131.5%	+5	+7.4%	+1	71



% Total by Hospital



Employment Report by HSE/S38: NOV 2023

Administration NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	9,663	11,267	11,461	11,556	+1,893	+19.6%	+290	+2.6%	+96	12,601
Health Service Executive	4,925	5,934	6,031	6,072	+1,147	+23.3%	+139	+2.3%	+41	6,633
Section 38 Hospitals	4,738	5,333	5,430	5,484	+746	+15.8%	+151	+2.8%	+55	5,968



Employment Report by Administration: NOV 2023

Health Service Executive

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since OCT	No. NOV 2023
Total Health Service Executive	4,925	5,934	6,031	6,072	+1,147	+23.3%	+139	+2.3%	+41	6,633
Consultants	198	230	259	263	+65	+32.7%	+33	+14.3%	+4	271
Registrars	234	264	268	270	+35	+15.1%	+6	+2.2%	+1	277
SHO/ Interns	240	286	309	314	+75	+31.1%	+29	+10.0%	+5	323
Medical/ Dental, other	0	2	2	1	+1	+194.9%	-1	-40.4%	-1	3
Medical & Dental	672	782	838	848	+176	+26.1%	+66	+8.5%	+10	874
Nurse/ Midwife Manager	379	522	519	535	+155	+41.0%	+13	+2.5%	+16	584
Nurse/ Midwife Specialist & AN/MP	101	164	171	177	+77	+76.1%	+13	+7.8%	+6	194
Staff Nurse/ Staff Midwife	1,424	1,687	1,732	1,739	+316	+22.2%	+52	+3.1%	+7	1,935
Nursing/ Midwifery Student	23	16	26	32	+9	+36.6%	+16	+100.5%	+6	40
Nursing/ Midwifery other	16	16	19	18	+2	+11.3%	+2	+12.0%	-1	19
Nursing & Midwifery	1,943	2,405	2,466	2,501	+558	+28.7%	+96	+4.0%	+35	2,772
Therapy Professions	172	232	232	228	+56	+32.7%	-4	-1.7%	-4	255
Health Science/ Diagnostics	266	322	321	320	+54	+20.3%	-2	-0.6%	-1	359
Social Workers	25	30	33	34	+9	+36.2%	+4	+13.0%	+1	39
Pharmacy	71	100	101	102	+31	+43.5%	+2	+1.9%	+1	113
H&SC, Other	4	4	2	3	-2	-38.0%	-2	-36.5%	+1	3
Health & Social Care Professionals	538	687	689	686	+148	+27.6%	-2	-0.2%	-3	769
Management (VIII & above)	45	58	58	57	+12	+27.4%	-1	-1.3%	-1	58
Administrative/ Supervisory (V to VII)	112	207	226	229	+117	+104.6%	+22	+10.5%	+3	237
Clerical (III & IV)	560	604	582	578	+18	+3.2%	-26	-4.4%	-4	640
Management & Administrative	717	869	866	864	+147	+20.5%	-5	-0.6%	-2	935
Support	425	444	461	463	+38	+9.0%	+19	+4.2%	+1	501
Maintenance/ Technical	46	49	49	49	+3	+6.1%	+0	+0.3%	+0	50
General Support	471	493	510	512	+41	+8.7%	+19	+3.8%	+2	551
Health Care Assistants	558	676	641	640	+82	+14.7%	-35	-5.2%	-1	703
Care, other	27	22	21	22	-5	-17.8%	+0	+1.3%	+1	29
Patient & Client Care	585	697	663	662	+77	+13.3%	-35	-5.0%	-1	732



Section 38 Hospitals

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since OCT	No. NOV 2023
Total Section 38 Hospitals	4,738	5,333	5,430	5,484	+746	+15.8%	+151	+2.8%	+55	5,968
Consultants	242	300	303	303	+61	+25.2%	+3	+1.0%	+1	324
Registrars	247	287	291	292	+45	+18.2%	+6	+2.0%	+1	298
SHO/ Interns	199	226	252	254	+55	+27.7%	+28	+12.5%	+2	261
Medical/ Dental, other	5	3	2	2	-3	-55.1%	-1	-25.1%	+0	3
Medical & Dental	694	816	848	852	+158	+22.8%	+36	+4.4%	+4	886
Nurse/ Midwife Manager	390	475	492	503	+113	+29.1%	+28	+5.9%	+11	554
Nurse/ Midwife Specialist & AN/MP	85	117	137	139	+54	+63.2%	+22	+18.5%	+2	150
Staff Nurse/ Staff Midwife	1,165	1,343	1,335	1,368	+204	+17.5%	+25	+1.9%	+33	1,461
Nursing/ Midwifery Student	83	39	45	33	-51	-60.9%	-6	-16.2%	-13	33
Nursing/ Midwifery other	27	11	13	13	-14	-51.8%	+2	+18.4%	+0	14
Nursing & Midwifery	1,749	1,985	2,022	2,056	+307	+17.5%	+71	+3.6%	+34	2,212
Therapy Professions	161	183	179	179	+18	+11.5%	-4	-2.0%	+1	195
Health Science/ Diagnostics	323	338	338	339	+16	+5.1%	+1	+0.3%	+1	373
Social Workers	41	46	50	48	+7	+17.1%	+2	+4.8%	-2	52
Psychologists	12	13	16	16	+3	+28.1%	+2	+15.1%	-1	17
Pharmacy	56	55	61	63	+7	+11.9%	+7	+13.4%	+1	68
H&SC, Other	10	14	10	11	+1	+8.6%	-4	-24.6%	+1	13
Health & Social Care Professionals	603	650	654	655	+53	+8.8%	+5	+0.8%	+1	718
Management (VIII & above)	37	48	49	52	+15	+40.1%	+4	+8.8%	+3	53
Administrative/ Supervisory (V to VII)	237	302	309	310	+73	+30.8%	+8	+2.6%	+1	329
Clerical (III & IV)	471	478	483	483	+12	+2.4%	+5	+1.1%	-0	569
Management & Administrative	745	828	841	845	+99	+13.3%	+17	+2.1%	+4	951
Support	549	561	561	567	+18	+3.2%	+6	+1.0%	+6	649
Maintenance/ Technical	43	64	61	63	+20	+46.2%	-1	-1.3%	+1	65
General Support	592	625	622	630	+37	+6.3%	+5	+0.8%	+7	714
Health Care Assistants	344	420	433	438	+93	+27.1%	+18	+4.2%	+5	476
Care, other	10	10	9	9	-1	-13.4%	-1	-9.7%	+0	11
Patient & Client Care	355	430	442	447	+92	+25.9%	+17	+3.9%	+5	487

Employment Report by Grade Group: NOV 2023

Beaumont

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	3,846	4,346	4,436	4,482	+636	+16.5%	+136	+3.1%	+45	4,820
Consultants	199	248	250	251	+52	+26.2%	+3	+1.3%	+1	267
Registrars	198	228	234	236	+38	+19.0%	+8	+3.5%	+2	239
SHO/ Interns	179	201	221	224	+45	+24.9%	+23	+11.2%	+3	224
Medical/ Dental, other	5	3	2	2	-3	-55.1%	-1	-25.1%	+0	3
Medical & Dental	581	679	707	712	+131.6	+22.7%	+33.0	+4.9%	+5.1	733
Nurse/ Midwife Manager	296	352	364	375	+79	+26.5%	+23	+6.4%	+11	405
Nurse/ Midwife Specialist & AN/MP	70	96	112	113	+43	+60.7%	+17	+17.4%	+1	121
Staff Nurse/ Staff Midwife	908	1,103	1,096	1,122	+214	+23.6%	+19	+1.7%	+27	1,172
Nursing/ Midwifery Student	59	3	24	12	-47	-79.7%	+9	+300.0%	-12	12
Nursing/ Midwifery other	25	11	13	13	-12	-48.3%	+2	+18.4%	+0	14
Nursing & Midwifery	1,358	1,565	1,609	1,634	+276.5	+20.4%	+69.2	+4.4%	+25.7	1,724
Therapy Professions	151	166	161	162	+10	+6.7%	-5	-2.7%	+1	174
Health Science/ Diagnostics	277	289	288	290	+13	+4.7%	+1	+0.3%	+2	317
Social Workers	33	37	39	37	+4	+13.0%	+0	+1.2%	-1	41
Psychologists	11	13	14	14	+2	+21.6%	+1	+7.9%	-1	15
Pharmacy	46	45	51	53	+7	+15.3%	+8	+17.8%	+2	56
H&SC, Other	10	14	10	11	+1	+8.6%	-4	-24.6%	+1	13
Health & Social Care Professionals	529	564	564	567	+37.8	+7.2%	+2.4	+0.4%	+2.9	616
Management (VIII & above)	29	38	39	42	+13	+44.3%	+4	+10.6%	+3	43
Administrative/ Supervisory (V to VII)	180	238	243	244	+64	+35.3%	+6	+2.3%	+0	257
Clerical (III & IV)	389	399	399	398	+9	+2.3%	-1	-0.2%	-1	468
Management & Administrative	598	675	681	684	+85.5	+14.3%	+8.7	+1.3%	+2.6	768
Support	430	430	433	436	+5	+1.3%	+5	+1.2%	+2	495
Maintenance/ Technical	37	57	55	56	+19	+51.0%	-1	-1.4%	+1	58
General Support	467	487	488	491	+24.3	+5.2%	+4.5	+0.9%	+3.2	553
Health Care Assistants	304	366	379	385	+82	+26.9%	+19	+5.3%	+6	416
Care, other	9	9	8	8	-1	-14.8%	-1	-10.7%	+0	10
Patient & Client Care	313	375	387	393	+80.3	+25.6%	+18.4	+4.9%	+6.1	426



Cavan General

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,034	1,293	1,308	1,318	+284	+27.5%	+24	+1.9%	+10	1,468
Consultants	31	40	46	46	+14	+46.0%	+5	+13.5%	-0	46
Registrars	51	60	65	63	+12	+23.7%	+3	+5.2%	-1	64
SHO/ Interns	57	69	73	79	+22	+39.1%	+10	+14.3%	+6	80
Medical & Dental	139	170	183	188	+48.8	+35.0%	+18.4	+10.9%	+4.9	190
Nurse/ Midwife Manager	91	128	127	131	+40	+43.9%	+3	+2.6%	+5	146
Nurse/ Midwife Specialist & AN/MP	21	35	36	37	+16	+76.2%	+2	+5.4%	+1	44
Staff Nurse/ Staff Midwife	284	363	372	370	+85	+30.0%	+6	+1.7%	-2	428
Nursing/ Midwifery Student		1	4	5	+5		+4	+876.0%	+1	5
Nursing/ Midwifery other	2	1	1	1	-1	-41.0%	+0	+64.3%	+0	1
Nursing & Midwifery	398	527	538	544	+145.6	+36.6%	+16.2	+3.1%	+5.2	624
Therapy Professions	31	41	42	43	+11	+36.7%	+2	+5.2%	+1	52
Health Science/ Diagnostics	66	80	80	79	+13	+19.7%	-1	-0.8%	-0	91
Social Workers	1	3	2	3	+2	+200.0%	+0	+17.2%	+1	3
Pharmacy	17	28	27	28	+12	+69.6%	+0	+1.7%	+1	31
H&SC, Other	2	2	1	1	-2	-68.8%	-1	-56.3%	+0	1
Health & Social Care Professionals	118	153	152	154	+36.4	+31.0%	+1.4	+0.9%	+2.4	178
Management (VIII & above)	6	8	7	7	+1	+16.2%	-1	-14.9%	+0	7
Administrative/ Supervisory (V to VII)	16	45	51	53	+36	+222.1%	+7	+15.9%	+2	55
Clerical (III & IV)	128	126	122	119	-10	-7.4%	-7	-5.3%	-3	132
Management & Administrative	151	179	180	179	+27.7	+18.4%	-0.6	-0.3%	-1.6	194
Support	65	67	79	79	+14	+21.3%	+12	+18.3%	-0	86
Maintenance/ Technical	13	13	15	15	+2	+12.3%	+2	+13.3%	-1	15
General Support	78	80	95	93	+15.5	+19.8%	+13.9	+17.5%	-1.3	101
Health Care Assistants	146	182	158	158	+12	+8.4%	-24	-13.2%	+0	179
Care, other	4	3	2	2	-2	-52.3%	-1	-32.7%	+0	2
Patient & Client Care	150	185	160	160	+10.2	+6.8%	-24.9	-13.5%	+0.4	181

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,334	1,586	1,621	1,627	+293	+22.0%	+41	+2.6%	+5	1,773
Consultants	64	84	90	91	+28	+43.1%	+8	+9.0%	+2	95
Registrars	56	69	69	69	+13	+23.1%	-0	-0.2%	-0	72
SHO/ Interns	71	89	90	90	+19	+27.2%	+1	+1.6%	-0	96
Medical/ Dental, other	0	1	1	1	+1	+138.5%	-0	-17.0%	-0	2
Medical & Dental	191	243	250	251	+60.2	+31.5%	+8.6	+3.5%	+1.1	265
Nurse/ Midwife Manager	102	127	125	128	+27	+26.3%	+1	+1.0%	+4	141
Nurse/ Midwife Specialist & AN/MP	24	36	41	41	+18	+74.1%	+5	+14.5%	+0	44
Staff Nurse/ Staff Midwife	373	424	460	468	+95	+25.5%	+44	+10.4%	+8	507
Nursing/ Midwifery Student	1	2	8	5	+4	+387.0%	+3	+146.0%	-3	6
Nursing/ Midwifery other	4	4	4	4	+0	+2.9%	+0	+1.0%	+0	4
Nursing & Midwifery	503	593	638	647	+143.4	+28.5%	+53.6	+9.0%	+8.6	702
Therapy Professions	47	64	63	60	+13	+28.3%	-4	-5.8%	-3	68
Health Science/ Diagnostics	83	110	109	108	+25	+29.8%	-2	-2.2%	-1	119
Social Workers	12	13	13	13	+1	+8.8%	+0	+3.2%	-0	16
Pharmacy	26	33	36	36	+10	+37.6%	+4	+11.1%	-0	41
Health & Social Care Professionals	168	219	221	217	+48.9	+29.1%	-2.2	-1.0%	-4.1	244
Management (VIII & above)	7	9	7	7	+0	+6.7%	-1	-15.9%	+0	8
Administrative/ Supervisory (V to VII)	41	62	58	58	+17	+40.5%	-4	-6.9%	-0	59
Clerical (III & IV)	137	155	140	142	+4	+3.0%	-13	-8.7%	+2	162
Management & Administrative	185	226	205	207	+21.2	+11.4%	-19.1	-8.5%	+1.7	229
Support	113	123	124	123	+11	+9.3%	+0	+0.1%	-1	137
Maintenance/ Technical	12	10	11	11	-1	-7.2%	+1	+9.3%	+0	11
General Support	124	133	135	134	+9.7	+7.8%	+1.0	+0.8%	-0.9	148
Health Care Assistants	150	162	161	160	+10	+6.7%	-2	-1.4%	-1	173
Care, other	12	11	11	11	-1	-4.7%	+1	+8.5%	+0	12
Patient & Client Care	162	173	172	171	+9.5	+5.9%	-1.4	-0.8%	-1.0	185

Louth County

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	277	309	303	302	+25	+8.9%	-7	-2.3%	-0	339
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Nurse/ Midwife Manager	19	24	24	24	+5	+28.8%	-1	-2.4%	+0	25
Nurse/ Midwife Specialist & AN/MP	6	4	3	4	-2	-36.0%	-0	-2.5%	+0	4
Staff Nurse/ Staff Midwife	61	73	73	73	+11	+18.2%	-1	-1.2%	-0	86
Nursing/ Midwifery Student	1				-1	-100.0%				
Nursing & Midwifery	86	102	100	100	+13.5	+15.6%	-1.6	-1.5%	+0.1	115
Therapy Professions	18	18	18	18	-0	-0.8%	-0	-2.2%	-0	18
Health Science/ Diagnostics	10	13	13	13	+3	+32.6%	+0	+0.3%	+0	15
Pharmacy	4	4	5	5	+1	+18.7%	+1	+15.8%	+0	5
Health & Social Care Professionals	31	35	35	35	+3.7	+11.8%	+0.3	+0.8%	-0.4	38
Management (VIII & above)	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	5	10	12	12	+7	+150.5%	+2	+20.4%	-0	12
Clerical (III & IV)	50	55	50	49	-1	-2.7%	-6	-10.9%	-1	55
Management & Administrative	57	65	62	61	+4.6	+8.1%	-4.0	-6.2%	-1.1	68
Support	51	48	48	49	-2	-4.1%	+1	+2.4%	+1	56
Maintenance/ Technical	5	5	4	6	+1	+18.4%	+1	+14.1%	+2	6
General Support	56	53	52	55	-1.2	-2.1%	+1.9	+3.5%	+3.1	62
Health Care Assistants	43	50	48	46	+3	+6.5%	-4	-7.6%	-2	50
Care, other	1	2	2	2	+1	+201.5%	+0	+0.0%	+0	3
Patient & Client Care	44	52	51	48	+4.2	+9.5%	-3.8	-7.3%	-2.3	53

Monaghan

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	101	157	169	172	+70	+69.2%	+14	+9.1%	+3	201
Nurse/ Midwife Manager	5	16	17	18	+13	+273.0%	+2	+15.0%	+1	20
Nurse/ Midwife Specialist & AN/MP	2	1	2	2	+0	+19.8%	+1	+49.3%	+0	3
Staff Nurse/ Staff Midwife	25	46	49	50	+25	+102.9%	+4	+9.6%	+1	63
Nursing & Midwifery	31	62	68	70	+38.7	+124.3%	+7.4	+11.9%	+1.6	86
Therapy Professions	11	13	16	16	+5	+42.2%	+3	+19.4%	-0	18
Health Science/ Diagnostics	8	14	12	12	+5	+65.3%	-1	-10.4%	+0	15
Pharmacy	1	2	1	1	+0	+23.5%	-1	-46.8%	+0	1
Health & Social Care Professionals	20	29	29	29	+9.8	+50.4%	+0.3	+0.9%	+0.2	34
Administrative/ Supervisory (V to VII)	1		1	1	+0	+11.1%	+1		+0	1
Clerical (III & IV)	16	18	20	20	+4	+26.1%	+2	+13.4%	+0	22
Management & Administrative	17	18	21	21	+4.2	+25.3%	+3.4	+19.1%	+0.1	23
Support	7	3	3	3	-4	-58.8%	-0	-0.4%	+0	3
Maintenance/ Technical	2	2	1	1	-1	-50.0%	-1	-50.0%	+0	1
General Support	9	5	4	4	-5.0	-56.8%	-1.0	-21.0%	+0.0	4
Health Care Assistants	24	42	46	47	+22	+92.6%	+4	+10.0%	+1	53
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	25	43	47	48	+22.4	+88.9%	+4.3	+9.8%	+1.1	54



Our Lady of Lourdes

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	2,149	2,523	2,562	2,585	+436	+20.3%	+62	+2.5%	+23	2,781
Consultants	101	104	122	124	+23	+22.5%	+20	+19.1%	+2	128
Registrars	126	133	134	136	+10	+8.2%	+3	+2.1%	+3	140
SHO/ Interns	112	128	146	145	+33	+29.6%	+17	+13.6%	-0	147
Medical & Dental	339	365	401	405	+66.3	+19.6%	+40.0	+11.0%	+4.4	415
Nurse/ Midwife Manager	161	221	219	225	+64	+39.9%	+5	+2.1%	+7	244
Nurse/ Midwife Specialist & AN/MP	49	88	88	93	+45	+91.9%	+5	+5.7%	+5	99
Staff Nurse/ Staff Midwife	681	781	778	779	+99	+14.5%	-2	-0.3%	+1	851
Nursing/ Midwifery Student	21	13	14	22	+1	+3.6%	+9	+64.7%	+8	29
Nursing/ Midwifery other	11	12	14	13	+2	+21.9%	+2	+13.1%	-1	14
Nursing & Midwifery	922	1,115	1,114	1,133	+210.7	+22.8%	+17.9	+1.6%	+19.6	1,237
Therapy Professions	65	95	93	91	+26	+40.1%	-5	-4.7%	-2	98
Health Science/ Diagnostics	98	104	106	107	+8	+8.1%	+3	+2.5%	+1	118
Social Workers	12	15	17	17	+5	+41.3%	+2	+13.8%	+0	19
Pharmacy	23	34	32	32	+8	+36.2%	-2	-5.9%	-0	35
H&SC, Other	2	3	2	2	+0	+0.0%	-1	-23.1%	+1	2
Health & Social Care Professionals	200	250	249	248	+47.4	+23.6%	-2.4	-1.0%	-0.9	272
Management (VIII & above)	11	13	16	16	+5	+44.5%	+3	+23.0%	+0	16
Administrative/ Supervisory (V to VII)	42	65	76	75	+33	+79.5%	+11	+16.6%	-0	79
Clerical (III & IV)	227	249	249	247	+20	+8.7%	-2	-0.8%	-2	267
Management & Administrative	280	326	340	338	+58.1	+20.7%	+11.7	+3.6%	-2.1	362
Support	189	204	207	209	+20	+10.4%	+5	+2.6%	+1	219
Maintenance/ Technical	15	19	18	17	+2	+14.6%	-2	-11.6%	-1	17
General Support	204	223	225	226	+21.9	+10.7%	+3.1	+1.4%	+0.6	236
Health Care Assistants	195	238	228	229	+35	+17.8%	-9	-3.7%	+1	248
Care, other	9	5	5	5	-3	-38.8%	+0	+6.0%	+0	11
Patient & Client Care	204	243	234	235	+31.2	+15.3%	-8.4	-3.5%	+1.1	259



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	30	65	69	69	+39	+131.5%	+5	+7.4%	+1	71
Medical/ Dental, other		1	1	0	+0		-1	-72.8%	-0	1
Medical & Dental		1	1	0	+0.2		-0.6	-72.8%	-0.5	1
Nurse/ Midwife Manager	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Nursing & Midwifery	2	6	8	8	+6.0	+302.0%	+2.0	+34.2%	+0.0	8
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+5.3%	+0	1
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals	1	2	3	3	+2.0	+200.0%	+1.1	+53.8%	+0.0	3
Management (VIII & above)	19	27	27	26	+7	+36.8%	-1	-4.1%	-1	26
Administrative/ Supervisory (V to VII)	7	26	29	31	+24	+337.2%	+5	+19.7%	+2	31
Clerical (III & IV)	1	2	1	2	+1	+66.0%	-1	-28.8%	+0	2
Management & Administrative	27	55	57	58	+31.2	+115.6%	+3.3	+5.9%	+1.1	59
Health Care Assistants		1					-1	-100.0%		
Patient & Client Care		1					-1.0	-100.0%		

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	892	988	993	1,002	+110	+12.4%	+15	+1.5%	+9	1,148
Consultants	44	53	53	53	+9	+20.3%	-0	-0.1%	+0	57
Registrars	49	59	57	56	+7	+14.9%	-2	-4.0%	-1	59
SHO/ Interns	20	25	31	31	+11	+52.7%	+6	+23.2%	-0	37
Medical & Dental	113	136	141	140	+26.7	+23.7%	+3.3	+2.4%	-1.1	153
Nurse/ Midwife Manager	94	123	128	129	+35	+37.1%	+5	+4.4%	+1	149
Nurse/ Midwife Specialist & AN/MP	15	21	25	26	+11	+75.3%	+5	+23.3%	+1	29
Staff Nurse/ Staff Midwife	257	240	240	246	-10	-4.1%	+6	+2.7%	+7	289
Nursing/ Midwifery Student	24	36	21	21	-4	-14.7%	-15	-42.7%	-1	21
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing & Midwifery	391	420	413	421	+30.1	+7.7%	+1.4	+0.3%	+7.9	488
Therapy Professions	9	17	18	18	+8	+88.6%	+1	+5.1%	+0	21
Health Science/ Diagnostics	46	49	50	49	+4	+7.6%	+0	+0.1%	-1	56
Social Workers	8	9	11	11	+3	+34.2%	+2	+19.7%	-1	11
Psychologists	1	1	2	2	+1	+100.0%	+1	+108.3%	+0	2
Pharmacy	10	10	10	9	-0	-4.6%	-1	-7.2%	-1	12
Health & Social Care Professionals	74	86	91	89	+15.0	+20.4%	+3.0	+3.4%	-2.0	102
Management (VIII & above)	8	10	10	10	+2	+25.0%	+0	+2.0%	+0	10
Administrative/ Supervisory (V to VII)	57	64	65	66	+9	+16.4%	+2	+3.5%	+1	72
Clerical (III & IV)	82	79	84	85	+2	+2.9%	+6	+7.6%	+0	101
Management & Administrative	147	152	160	161	+13.7	+9.3%	+8.4	+5.5%	+1.2	183
Support	119	131	128	132	+12	+10.2%	+1	+0.4%	+4	154
Maintenance/ Technical	6	7	7	7	+1	+16.7%	+0	+0.1%	+0	7
General Support	125	138	134	139	+13.2	+10.5%	+0.5	+0.4%	+4.2	161
Health Care Assistants	41	54	54	53	+12	+28.8%	-2	-3.1%	-1	60
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	42	55	55	54	+11.8	+28.1%	-1.7	-3.1%	-1.2	61

Employment Report by Grade Group: NOV 2023

Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	9,663	11,267	11,461	11,556	+1,893	+19.6%	+290	+2.6%	+96	12,601
Consultant Anaesthesia	69	79	83	86	+17	+24.3%	+6	+8.0%	+3	88
Consultant Emergency Medicine	17	20	28	28	+11	+64.8%	+8	+40.3%	+0	29
Consultant Medicine	118	161	174	175	+57	+48.1%	+13	+8.3%	+1	184
Consultant Obstetrics & Gynaecology	33	40	42	42	+10	+29.3%	+3	+6.8%	+0	46
Consultant Paediatrics	19	20	20	20	+1	+4.4%	+0	+0.4%	+0	21
Consultant Pathology	49	59	58	57	+8	+15.9%	-2	-3.1%	-1	59
Consultant Psychiatry	6	7	7	7	+1	+23.6%	-0	-1.1%	+0	8
Consultant Radiology	42	43	46	46	+3	+7.6%	+2	+5.7%	+0	48
Consultant Surgery	88	101	104	106	+18	+21.0%	+5	+4.8%	+2	112
Consultants	441	530	562	566	+126	+28.5%	+36	+6.8%	+5	595
Registrar	293	327	322	328	+35	+11.8%	+1	+0.2%	+6	334
Senior Registrar	12	16	13	14	+1	+10.6%	-2	-14.5%	+0	14
Specialist Registrar	176	207	224	221	+45	+25.3%	+13	+6.3%	-4	227
Registrars	481	550	559	562	+80	+16.7%	+11	+2.1%	+2	575
Interns	119	130	136	136	+18	+14.8%	+6	+4.8%	+0	136
Senior House Officer	320	382	425	432	+112	+35.0%	+51	+13.3%	+7	448
SHO/ Interns	439	512	561	568	+130	+29.6%	+57	+11.1%	+7	584
Other Medical	5	5	4	3	-2	-36.7%	-2	-31.1%	-1	6
Medical/ Dental, other	5	5	4	3	-2	-36.7%	-2	-31.1%	-1	6
Medical & Dental	1,366	1,597	1,686	1,700	+334	+24.4%	+103	+6.4%	+14	1,760
Clinical Nurse/ Midwife Manager 1	195	233	219	225	+31	+15.9%	-7	-3.1%	+6	249
Clinical Nurse/ Midwife Manager 2	433	570	593	610	+177	+40.8%	+41	+7.1%	+17	676
Clinical Nurse/ Midwife Manager 3	64	92	89	89	+24	+38.2%	-4	-3.9%	-0	92
Director Nursing/Midwifery, Assistant	69	90	94	98	+29	+41.2%	+8	+8.9%	+4	105
Director of Nursing/Midwifery	8	13	15	16	+8	+97.6%	+3	+21.6%	+1	16
Nurse/ Midwife Manager	769	997	1,010	1,038	+269	+34.9%	+41	+4.1%	+28	1,138
Advanced Nurse/ Midwife Practitioner	44	74	84	87	+43	+97.2%	+13	+17.5%	+3	93
Adv. Nurse/ Midwife, Candidate	19	50	64	66	+47	+250.5%	+17	+33.3%	+2	67
Clinical Nurse/ Midwife Spec., Candidate			1	3	+3		+3		+2	3
Clinical Nurse/ Midwife Specialist	122	157	158	159	+37	+30.2%	+2	+1.2%	+1	181
Nurse/ Midwife Specialist & AN/MP	185	281	307	316	+130	+70.2%	+34	+12.2%	+8	344
Staff Midwives	292	307	291	296	+4	+1.4%	-10	-3.4%	+6	361
Staff Nurse [Psychiatric]	3				-3	-100.0%				
Staff Nurses [General/ Children's]	2,293	2,724	2,777	2,812	+518	+22.6%	+88	+3.2%	+35	3,035
Staff Nurse/ Staff Midwife	2,588	3,030	3,067	3,108	+519	+20.1%	+77	+2.6%	+40	3,396
Nursing/ Midwifery awaiting registration	62	10	40	36	-26	-41.7%	+26	+260.9%	-4	43
Post-registration Nurse/ Midwife Student	42	42	27	27	-15	-35.4%	-15	-35.5%	+0	27
Pre-registration Nurse/ Midwife Intern	2	3	4	1	-1	-55.3%	-2	-59.9%	-3	3
Nursing/ Midwifery Student	106	55	71	64	-42	-39.5%	+10	+17.6%	-7	73
Nursing Education/Clinical	29	27	32	31	+2	+6.9%	+4	+14.6%	-1	33
Other Nursing/ Midwifery	14				-14	-100.0%				
Nursing/ Midwifery other	43	27	32	31	-12	-28.0%	+4	+14.6%	-1	33
Nursing & Midwifery	3,692	4,390	4,488	4,557	+864	+23.4%	+166	+3.8%	+69	4,984
Dietitians	55	70	70	70	+15	+27.7%	-0	-0.2%	-0	80

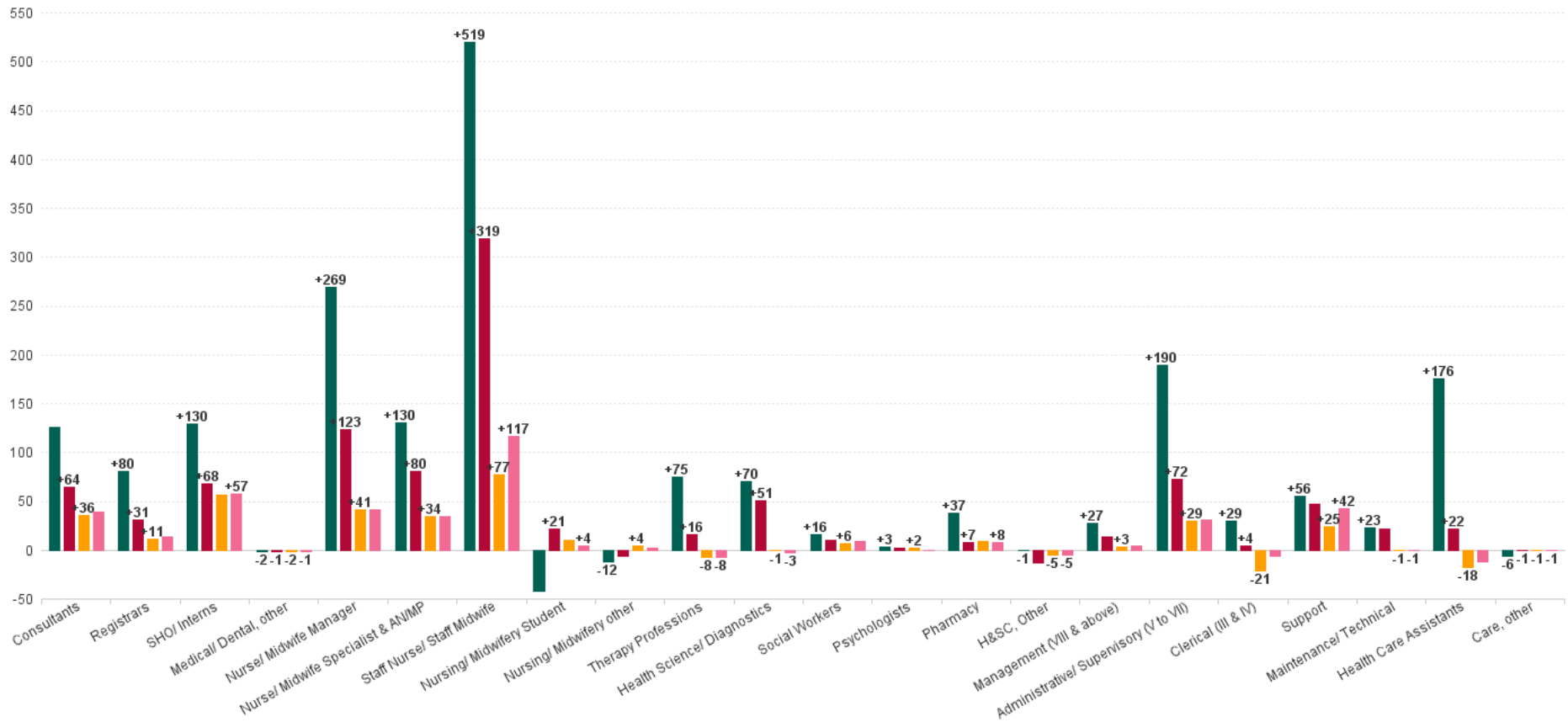


Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	9,663	11,267	11,461	11,556	+1,893	+19.6%	+290	+2.6%	+96	12,601
Occupational Therapists	61	82	81	78	+17	+28.5%	-4	-4.4%	-3	84
Orthoptists	2	2	2	2	+0	+10.0%	+0	+0.0%	+0	3
Physiotherapists	166	206	204	205	+40	+24.1%	-0	-0.1%	+1	228
Podiatrists & Chiropodists	7	7	6	6	-2	-25.4%	-1	-16.4%	+0	6
Speech & Language Therapists	42	48	47	46	+4	+9.6%	-3	-5.4%	-2	49
Therapy Professions	332	415	411	407	+75	+22.5%	-8	-1.8%	-4	450
Audiology	2	11	10	11	+8	+342.5%	-0	-0.4%	+1	12
Biochemists	17	17	16	18	+1	+3.2%	+1	+6.1%	+1	18
Cardiac Physiologists	33	36	36	36	+3	+10.0%	-0	-1.1%	+0	40
Clinical Engineering	15	19	20	20	+5	+34.4%	+1	+4.7%	-0	20
E.C.G. Technicians	2	3	3	3	+1	+40.7%	+1	+39.6%	+0	4
Medical Science	267	277	274	277	+10	+3.8%	+0	+0.1%	+3	311
Neuro-Physiologists	11	8	8	8	-3	-27.3%	+0	+0.0%	+0	9
Phlebotomists	27	37	42	41	+14	+50.9%	+4	+9.9%	-1	53
Physicists	18	15	16	16	-2	-11.1%	+1	+6.7%	+0	16
Radiographers	179	214	206	203	+24	+13.4%	-11	-5.1%	-3	219
Respiratory Physiologists	12	20	22	23	+11	+95.2%	+2	+12.4%	+1	24
Vascular Physiologists	6	4	5	5	-2	-30.2%	+0	+1.8%	-1	6
Health Science/ Diagnostics	589	660	659	659	+70	+11.9%	-1	-0.1%	+0	732
Social Workers	66	76	83	82	+16	+24.3%	+6	+8.0%	-1	91
Social Workers	66	76	83	82	+16	+24.3%	+6	+8.0%	-1	91
Psychologists	12	13	16	16	+3	+28.1%	+2	+15.1%	-1	17
Psychologists	12	13	16	16	+3	+28.1%	+2	+15.1%	-1	17
Pharmacists	74	84	88	90	+16	+21.8%	+7	+7.8%	+2	101
Pharmacy Technicians	53	71	74	74	+21	+40.4%	+3	+3.8%	+0	80
Pharmacy	127	155	162	164	+37	+29.6%	+9	+6.0%	+2	181
Counsellor Therapists	1	1	1	1	+0	+6.0%	+1	+112.0%	+0	2
HSCP Trainees/Students	4	3	2	2	-2	-46.7%	-1	-32.7%	+1	2
Other Health & Social Care	8	10	7	7	-1	-12.5%	-3	-26.3%	+0	7
Play Therapists/ Specialists	2	2	2	2	+0	+2.9%	+0	+0.0%	+0	2
Vaccinators		4	1	2	+2		-2	-55.2%	+1	3
H&SC, Other	14	19	12	14	-1	-5.8%	-5	-27.3%	+1	16
Health & Social Care Professionals	1,140	1,337	1,343	1,341	+201	+17.6%	+4	+0.3%	-2	1,487
Executive Management	14	15	17	17	+3	+19.7%	+2	+13.6%	+0	17
Senior Management (VIII & GM)	68	91	90	92	+24	+35.9%	+1	+1.5%	+2	94
Management (VIII & above)	82	106	107	109	+27	+33.1%	+3	+3.2%	+2	111
Middle Management (V-VII)	346	506	532	536	+190	+54.9%	+29	+5.8%	+4	563
Other Administrative	3	3	3	3	+0	+1.0%	+0	+0.0%	+0	3
Administrative/ Supervisory (V to VII)	349	509	535	539	+190	+54.4%	+29	+5.8%	+4	566
General Administrative (III & IV)	1,031	1,082	1,065	1,061	+29	+2.9%	-21	-2.0%	-4	1,209
Clerical (III & IV)	1,031	1,082	1,065	1,061	+29	+2.9%	-21	-2.0%	-4	1,209
Management & Administrative	1,462	1,697	1,706	1,708	+246	+16.8%	+12	+0.7%	+2	1,886
Catering	92	72	79	77	-15	-16.1%	+6	+8.2%	-2	86
Household Services	491	474	481	490	-1	-0.1%	+16	+3.3%	+9	569
Other Labs & Associated	62	109	100	99	+37	+58.6%	-10	-9.2%	-1	107
Other Support	135	136	136	132	-3	-1.9%	-4	-2.8%	-3	147
Portering	194	214	226	231	+37	+19.2%	+17	+7.9%	+5	241

Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	9,663	11,267	11,461	11,556	+1,893	+19.6%	+290	+2.6%	+96	12,601
Support	974	1,005	1,022	1,030	+56	+5.7%	+25	+2.4%	+7	1,150
Maintenance	85	109	106	108	+23	+26.6%	-2	-1.5%	+1	111
Technical Services	4	3	4	4	+0	+0.0%	+1	+33.8%	+0	4
Maintenance/ Technical	89	112	110	112	+23	+25.4%	-1	-0.6%	+1	115
General Support	1,063	1,117	1,132	1,141	+78	+7.4%	+24	+2.1%	+9	1,265
Attendant/ Aide	71	98	68	65	-6	-7.9%	-33	-33.9%	-3	74
Health Care Assistant/ Care Assistant	809	965	962	969	+160	+19.7%	+4	+0.4%	+6	1,057
Health & Social Care Assistants	23	33	44	44	+22	+95.1%	+12	+35.9%	+0	48
Health Care Assistants	902	1,096	1,075	1,078	+176	+19.5%	-18	-1.6%	+4	1,179
Health Promotion	2	1	1	1	-0	-21.3%	-0	-10.0%	+0	2
Other Care Grades	19	15	14	15	-4	-23.1%	+0	+1.2%	+0	16
Pastoral Care	16	16	15	15	-1	-8.4%	-1	-4.6%	+0	22
Care, other	37	32	30	31	-6	-16.6%	-1	-2.2%	+1	40
Patient & Client Care	939	1,128	1,105	1,109	+170	+18.0%	-18	-1.6%	+4	1,219

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since NOV 2022



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2023

Demographic Grade Group NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,556	12,601	1:0.9	24.05%	75.95%	1:1	1:0.9	86.38%	18.17%	68.22%	80.86%	19.14%	93.60%	76.82%
Consultant Medicine	174.93	184	1:1	61.41%	38.59%	1:1	1:0.9	76.09%	50.00%	26.09%	91.30%	8.70%	93.81%	87.32%
Consultant Paediatrics	20.34	21	1:1	42.86%	57.14%	1:1	1:0.9	90.48%	42.86%	47.62%	95.24%	4.76%	100.00%	91.67%
Consultant Anaesthesia	85.7	88	1:1	59.09%	40.91%	1:1	1:1	86.36%	48.86%	37.50%	96.59%	3.41%	100.00%	91.67%
Consultant Emergency Medicine	27.77	29	1:1	55.17%	44.83%	1:1	1:0.9	89.66%	48.28%	41.38%	89.66%	10.34%	93.75%	84.62%
Consultant Obstetrics & Gynaecology	42.4	46	1:0.9	30.43%	69.57%	1:0.9	1:0.9	89.13%	30.43%	58.70%	97.83%	2.17%	92.86%	100.00%
Consultant Pathology	56.75	59	1:1	28.81%	71.19%	1:1	1:1	88.14%	27.12%	61.02%	91.53%	8.47%	94.12%	90.48%
Consultant Radiology	45.6	48	1:1	60.42%	39.58%	1:1	1:0.9	91.67%	58.33%	33.33%	89.58%	10.42%	100.00%	73.68%
Consultant Surgery	105.9	112	1:0.9	82.14%	17.86%	1:0.9	1:0.9	87.50%	69.64%	17.86%	89.29%	10.71%	89.13%	90.00%
Consultant Psychiatry	6.92	8	1:0.9	50.00%	50.00%	1:0.9	1:0.9	87.50%	50.00%	37.50%	62.50%	37.50%	75.00%	50.00%
Consultants	566.31	595	1:1	58.15%	41.85%	1:1	1:0.9	84.54%	50.08%	34.45%	91.76%	8.24%	93.93%	88.76%
Registrar	327.74	334	1:1	59.58%	40.42%	1:1	1:1	4.49%	2.40%	2.10%	98.50%	1.50%	99.50%	97.04%
Specialist Registrar	220.54	227	1:1	52.86%	47.14%	1:1	1:0.9				96.04%	3.96%	98.33%	93.46%
Senior Registrar	13.51	14	1:1	28.57%	71.43%	1:1	1:1	14.29%		14.29%	100.00%		100.00%	100.00%
Registrars	561.79	575	1:1	56.17%	43.83%	1:1	1:1	2.96%	1.39%	1.57%	97.57%	2.43%	99.07%	95.63%
Interns	136	136	1:1	41.18%	58.82%	1:1	1:1	0.74%		0.74%	100.00%		100.00%	100.00%
Senior House Officer	432.42	448	1:1	44.20%	55.80%	1:1	1:1	2.46%	0.45%	2.01%	99.78%	0.22%	100.00%	99.60%
SHO/ Interns	568.42	584	1:1	43.49%	56.51%	1:1	1:1	2.05%	0.34%	1.71%	99.83%	0.17%	100.00%	99.70%
Other Medical	3.36	6	1:0.6	33.33%	66.67%	1:0.9	1:0.4	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical/ Dental, other	3.36	6	1:0.6	33.33%	66.67%	1:0.9	1:0.4	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical & Dental	1,700	1,760	1:1	52.56%	47.44%	1:1	1:1	30.51%	17.61%	12.90%	96.08%	3.92%	97.30%	94.73%
Clinical Nurse/ Midwife Manager 2	610.31	676	1:0.9	6.80%	93.20%	1:1	1:0.9	98.52%	6.80%	91.72%	76.78%	23.22%	95.65%	75.40%
Director Nursing/Midwifery, Assistant	97.88	105	1:0.9	9.52%	90.48%	1:1	1:0.9	97.14%	9.52%	87.62%	82.86%	17.14%	100.00%	81.05%
Clinical Nurse/ Midwife Manager 1	225.46	249	1:0.9	8.43%	91.57%	1:1	1:0.9	99.20%	8.43%	90.76%	78.31%	21.69%	95.24%	76.75%
Clinical Nurse/ Midwife Manager 3	88.53	92	1:1	10.87%	89.13%	1:1	1:1	98.91%	9.78%	89.13%	93.48%	6.52%	100.00%	92.68%
Director of Nursing/Midwifery	15.75	16	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	1,037.93	1,138	1:0.9	7.82%	92.18%	1:1	1:0.9	98.59%	7.73%	90.86%	79.35%	20.65%	96.63%	77.88%
Advanced Nurse/ Midwife Practitioner	87.47	93	1:0.9	18.28%	81.72%	1:1	1:0.9	98.92%	18.28%	80.65%	87.10%	12.90%	94.12%	85.53%
Clinical Nurse/ Midwife Specialist	159.16	181	1:0.9	3.31%	96.69%	1:1	1:0.9	99.45%	3.31%	96.13%	68.51%	31.49%	100.00%	67.43%



Demographic Grade Group NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,556	12,601	1:0.9	24.05%	75.95%	1:1	1:0.9	86.38%	18.17%	68.22%	80.86%	19.14%	93.60%	76.82%
Adv. Nurse/ Midwife, Candidate	66.13	67	1:1	10.45%	89.55%	1:1	1:1	100.00%	10.45%	89.55%	97.01%	2.99%	100.00%	96.67%
Clinical Nurse/ Midwife Spec., Candidate	2.9	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Specialist & AN/MP	315.66	344	1:0.9	8.72%	91.28%	1:1	1:0.9	99.42%	8.72%	90.70%	79.36%	20.64%	96.67%	77.71%
Staff Midwives	296.34	361	1:0.8	1.39%	98.61%	1:0.9	1:0.8	98.34%	1.39%	96.95%	59.00%	41.00%	40.00%	59.27%
Staff Nurses [General/ Children's]	2,811.57	3,035	1:0.9	12.29%	87.71%	1:1	1:0.9	96.84%	11.73%	85.11%	84.09%	15.91%	96.51%	82.34%
Staff Nurse/ Staff Midwife	3,107.91	3,396	1:0.9	11.13%	88.87%	1:1	1:0.9	97.00%	10.63%	86.37%	81.42%	18.58%	95.77%	79.62%
Nursing/ Midwifery awaiting registration	36.16	43	1:0.8	9.30%	90.70%	1:0.9	1:0.8	65.12%	2.33%	62.79%	88.37%	11.63%	75.00%	89.74%
Post-registration Nurse/ Midwife Student	27	27	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	1.1	3	1:0.4		100.00%	1:	1:0.4				66.67%	33.33%		66.67%
Nursing/ Midwifery Student	64.26	73	1:0.9	5.48%	94.52%	1:0.9	1:0.9	38.36%	1.37%	36.99%	91.78%	8.22%	75.00%	92.75%
Nursing Education/Clinical	30.87	33	1:0.9	3.03%	96.97%	1:1	1:0.9	93.94%	3.03%	90.91%	84.85%	15.15%	100.00%	84.38%
Nursing/ Midwifery other	30.87	33	1:0.9	3.03%	96.97%	1:1	1:0.9	93.94%	3.03%	90.91%	84.85%	15.15%	100.00%	84.38%
Nursing & Midwifery	4,557	4,984	1:0.9	10.07%	89.93%	1:1	1:0.9	96.65%	9.65%	87.00%	80.98%	19.02%	95.82%	79.32%
Physiotherapists	205.34	228	1:0.9	25.00%	75.00%	1:0.9	1:0.9	89.04%	24.12%	64.91%	79.82%	20.18%	89.47%	76.61%
Dietitians	70.01	80	1:0.9	1.25%	98.75%	1:1	1:0.9	88.75%		88.75%	75.00%	25.00%	100.00%	74.68%
Occupational Therapists	78.16	84	1:0.9	7.14%	92.86%	1:0.9	1:0.9	90.48%	4.76%	85.71%	88.10%	11.90%	100.00%	87.18%
Orthoptists	2.2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	5.51	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	83.33%	16.67%		83.33%
Speech & Language Therapists	45.77	49	1:0.9		100.00%	1:	1:0.9	87.76%		87.76%	85.71%	14.29%		85.71%
Therapy Professions	406.99	450	1:0.9	14.22%	85.78%	1:0.9	1:0.9	89.11%	13.11%	76.00%	80.67%	19.33%	90.63%	79.02%
Medical Science	276.89	311	1:0.9	24.76%	75.24%	1:1	1:0.9	96.14%	23.47%	72.67%	76.85%	23.15%	96.10%	70.51%
Audiology	10.93	12	1:0.9	16.67%	83.33%	1:0.8	1:0.9	91.67%	16.67%	75.00%	83.33%	16.67%	50.00%	90.00%
Biochemists	17.5	18	1:1	27.78%	72.22%	1:1	1:1	88.89%	22.22%	66.67%	94.44%	5.56%	100.00%	92.31%
Cardiac Physiologists	35.81	40	1:0.9	10.00%	90.00%	1:1	1:0.9	95.00%	7.50%	87.50%	82.50%	17.50%	100.00%	80.56%
Clinical Engineering	19.75	20	1:1	90.00%	10.00%	1:1	1:1	100.00%	90.00%	10.00%	90.00%	10.00%	88.89%	100.00%
E.C.G. Technicians	3.49	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	75.00%	25.00%	100.00%	66.67%
Neuro-Physiologists	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
Phlebotomists	41	53	1:0.8	35.85%	64.15%	1:0.8	1:0.8	86.79%	24.53%	62.26%	45.28%	54.72%	52.63%	41.18%
Radiographers	202.71	219	1:0.9	29.68%	70.32%	1:1	1:0.9	97.26%	29.68%	67.58%	81.74%	18.26%	93.85%	76.62%
Respiratory Physiologists	22.54	24	1:0.9	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	87.50%	12.50%	100.00%	83.33%
Vascular Physiologists	4.51	6	1:0.8	33.33%	66.67%	1:1	1:0.6	100.00%	33.33%	66.67%	50.00%	50.00%	100.00%	25.00%
Physicists	16	16	1:1	50.00%	50.00%	1:1	1:1	93.75%	50.00%	43.75%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	659.13	732	1:0.9	28.28%	71.72%	1:1	1:0.9	95.77%	26.64%	69.13%	77.87%	22.13%	90.82%	72.76%



Demographic Grade Group NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,556	12,601	1:0.9	24.05%	75.95%	1:1	1:0.9	86.38%	18.17%	68.22%	80.86%	19.14%	93.60%	76.82%
Social Workers	81.83	91	1:0.9	12.09%	87.91%	1:1	1:0.9	86.81%	9.89%	76.92%	80.22%	19.78%	100.00%	77.50%
Social Workers	81.83	91	1:0.9	12.09%	87.91%	1:1	1:0.9	86.81%	9.89%	76.92%	80.22%	19.78%	100.00%	77.50%
Psychologists	15.51	17	1:0.9	23.53%	76.47%	1:1	1:0.9	94.12%	17.65%	76.47%	70.59%	29.41%	50.00%	76.92%
Psychologists	15.51	17	1:0.9	23.53%	76.47%	1:1	1:0.9	94.12%	17.65%	76.47%	70.59%	29.41%	50.00%	76.92%
Pharmacists	90.06	101	1:0.9	18.81%	81.19%	1:1	1:0.9	96.04%	17.82%	78.22%	77.23%	22.77%	100.00%	71.95%
Pharmacy Technicians	74.1	80	1:0.9	3.75%	96.25%	1:1	1:0.9	93.75%	1.25%	92.50%	82.50%	17.50%	100.00%	81.82%
Pharmacy	164.16	181	1:0.9	12.15%	87.85%	1:1	1:0.9	95.03%	10.50%	84.53%	79.56%	20.44%	100.00%	76.73%
Other Health & Social Care	7	7	1:1	14.29%	85.71%	1:1	1:1	28.57%		28.57%	100.00%		100.00%	100.00%
Counsellor Therapists	1.06	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	1.77	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Vaccinators	1.8	3	1:0.6	33.33%	66.67%	1:0.7	1:0.6					100.00%		
HSCP Trainees/Students	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
H&SC, Other	13.63	16	1:0.9	12.50%	87.50%	1:0.8	1:0.9	37.50%		37.50%	62.50%	37.50%	50.00%	64.29%
Health & Social Care Professionals	1,341	1,487	1:0.9	20.85%	79.15%	1:1	1:0.9	92.47%	19.17%	73.30%	78.82%	21.18%	90.97%	75.62%
Senior Management (VIII & GM)	92.03	94	1:1	30.85%	69.15%	1:1	1:1	100.00%	30.85%	69.15%	94.68%	5.32%	96.55%	93.85%
Executive Management	17	17	1:1	52.94%	47.06%	1:1	1:1	94.12%	47.06%	47.06%	100.00%		100.00%	100.00%
Management (VIII & above)	109.03	111	1:1	34.23%	65.77%	1:1	1:1	99.10%	33.33%	65.77%	95.50%	4.50%	97.37%	94.52%
Middle Management (V-VII)	535.53	563	1:1	25.40%	74.60%	1:1	1:0.9	97.34%	24.87%	72.47%	86.86%	13.14%	96.50%	83.57%
Other Administrative	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	538.53	566	1:1	25.44%	74.56%	1:1	1:0.9	97.35%	24.91%	72.44%	86.93%	13.07%	96.53%	83.65%
General Administrative (III & IV)	1,060.8	1,209	1:0.9	11.99%	88.01%	1:1	1:0.9	94.38%	11.08%	83.29%	68.57%	31.43%	95.86%	64.85%
Clerical (III & IV)	1,060.8	1,209	1:0.9	11.99%	88.01%	1:1	1:0.9	94.38%	11.08%	83.29%	68.57%	31.43%	95.86%	64.85%
Management & Administrative	1,708	1,886	1:0.9	17.34%	82.66%	1:1	1:0.9	95.55%	16.54%	79.00%	75.66%	24.34%	96.33%	71.33%
Household Services	489.98	569	1:0.9	24.78%	75.22%	1:0.9	1:0.8	95.96%	23.73%	72.23%	59.75%	40.25%	80.14%	53.04%
Catering	77.4	86	1:0.9	41.86%	58.14%	1:0.9	1:0.9	96.51%	39.53%	56.98%	77.91%	22.09%	88.89%	70.00%
Other Labs & Associated	98.93	107	1:0.9	22.43%	77.57%	1:0.9	1:0.9	79.44%	17.76%	61.68%	85.98%	14.02%	95.83%	83.13%
Other Support	132.44	147	1:0.9	51.02%	48.98%	1:1	1:0.8	94.56%	48.30%	46.26%	73.47%	26.53%	93.33%	52.78%
Portering	230.92	241	1:1	82.99%	17.01%	1:1	1:0.9	92.53%	76.35%	16.18%	90.46%	9.54%	93.00%	78.05%
Support	1,029.67	1,150	1:0.9	41.39%	58.61%	1:1	1:0.9	93.57%	38.52%	55.04%	71.74%	28.26%	89.08%	59.50%
Maintenance	107.67	111	1:1	88.29%	11.71%	1:1	1:0.8	98.20%	87.39%	10.81%	89.19%	10.81%	95.92%	38.46%
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	111.67	115	1:1	88.70%	11.30%	1:1	1:0.8	98.26%	87.83%	10.43%	89.57%	10.43%	96.08%	38.46%
General Support	1,141	1,265	1:0.9	45.69%	54.31%	1:1	1:0.9	93.99%	43.00%	50.99%	73.36%	26.64%	90.31%	59.10%



Demographic Grade Group NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,556	12,601	1:0.9	24.05%	75.95%	1:1	1:0.9	86.38%	18.17%	68.22%	80.86%	19.14%	93.60%	76.82%
Health Care Assistant/ Care Assistant	968.7	1,057	1:0.9	30.65%	69.35%	1:0.9	1:0.9	96.22%	28.76%	67.46%	77.11%	22.89%	87.96%	72.31%
Attendant/ Aide	64.96	74	1:0.9	41.89%	58.11%	1:0.9	1:0.8	95.95%	39.19%	56.76%	75.68%	24.32%	87.10%	67.44%
Health & Social Care Assistants	44.38	48	1:0.9	16.67%	83.33%	1:1	1:0.9	95.83%	14.58%	81.25%	81.25%	18.75%	100.00%	77.50%
Health Care Assistants	1,078.04	1,179	1:0.9	30.79%	69.21%	1:0.9	1:0.9	96.18%	28.84%	67.35%	77.18%	22.82%	88.15%	72.30%
Pastoral Care	14.93	22	1:0.7	81.82%	18.18%	1:0.6	1:0.9	59.09%	40.91%	18.18%	59.09%	40.91%	50.00%	100.00%
Health Promotion	1.26	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Other Care Grades	14.8	16	1:0.9	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	75.00%	25.00%	100.00%	50.00%
Care, other	30.99	40	1:0.8	65.00%	35.00%	1:0.7	1:0.9	77.50%	42.50%	35.00%	62.50%	37.50%	65.38%	57.14%
Patient & Client Care	1,109	1,219	1:0.9	31.91%	68.09%	1:0.9	1:0.9	95.57%	29.29%	66.28%	76.70%	23.30%	86.63%	72.05%



RCSI Hospitals Group NOV 2023

Demographic Hospital NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,556	12,601	1:0.9	24.05%	75.95%	1:1	1:0.9	86.38%	18.17%	68.22%	80.86%	19.14%	93.60%	76.82%
Beaumont	4,482	4,820	1:0.9	28.69%	71.31%	1:1	1:0.9	84.48%	21.35%	63.13%	81.08%	18.92%	92.05%	76.67%
Cavan General	1,318	1,468	1:0.9	19.55%	80.45%	1:1	1:0.9	85.63%	13.49%	72.14%	76.57%	23.43%	93.03%	72.57%
Connolly	1,627	1,773	1:0.9	25.16%	74.84%	1:1	1:0.9	86.75%	20.30%	66.44%	84.32%	15.68%	94.39%	80.93%
Louth County	302	339	1:0.9	19.76%	80.24%	1:0.9	1:0.9	98.23%	19.17%	79.06%	70.50%	29.50%	92.54%	65.07%
Monaghan	172	201	1:0.9	9.45%	90.55%	1:0.9	1:0.9	98.51%	8.96%	89.55%	63.18%	36.82%	84.21%	60.99%
Our Lady of Lourdes	2,585	2,781	1:0.9	23.05%	76.95%	1:1	1:0.9	88.53%	17.01%	71.52%	84.25%	15.75%	96.41%	80.61%
RCSI HQ	69	71	1:1	19.72%	80.28%	1:1	1:1	92.96%	16.90%	76.06%	98.59%	1.41%	100.00%	98.25%
Rotunda	1,002	1,148	1:0.9	15.16%	84.84%	1:0.9	1:0.9	83.54%	11.67%	71.86%	76.92%	23.08%	95.40%	73.61%



Month-on-Month Summary

WTE change since OCT 2023		% WTE change since OCT 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Core Assistants	Care, other	Patient & Client Care
Overall		+0.84%	+95.7	+4.6	+2.4	+7.4	-0.6	+13.9	+27.7	+8.2	+40.5	-6.7	-0.9	+68.8	-3.6	+0.3	-1.2	-0.8	+2.1	+1.2	-2.0	+2.5	+3.7	-4.3	+1.9	+7.5	+1.4	+8.9	+3.5	+0.7	+4.2
Beaumont	48013	+1.03%	+45.5	+0.5	+2.1	+2.5	+0.0	+5.1	+10.6	+0.5	+26.6	-12.0	+0.0	+25.7	+0.5	+1.8	-1.3	-0.8	+2.0	+0.7	+2.9	+3.0	+0.3	-0.7	+2.6	+2.2	+1.0	+3.2	+6.1	+0.0	+6.1
Our Lady of Lourdes	48014	+0.89%	+22.7	+2.1	+2.6	-0.4		+4.4	+6.5	+5.2	+1.0	+7.7	-1.0	+19.6	-1.8	+0.5	+0.1		-0.2	+0.5	-0.9	+0.1	-0.4	-1.8	-2.1	+1.5	-0.9	+0.6	+0.8	+0.3	+1.1
Connolly	48015	+0.33%	+5.4	+1.9	-0.4	-0.4	-0.1	+1.1	+3.8	+0.3	+7.5	-3.0	+0.0	+8.6	-2.8	-1.3	-0.1		-0.0		-4.1	+0.0	-0.1	+1.9	+1.7	-0.9	+0.0	-0.9	-1.3	+0.3	-1.0
Cavan General	48016	+0.76%	+10.0	-0.1	-1.1	+6.1		+4.9	+5.0	+0.8	-2.0	+1.4	+0.0	+5.2	+0.8	-0.2	+1.0		+0.8	+0.0	+2.4	+0.1	+1.7	-3.3	-1.6	-0.4	-0.9	-1.3	+0.3	+0.1	+0.4
Rotunda	48017	+0.91%	+9.1	+0.1	-0.8	-0.5		-1.1	+0.9	+1.3	+6.6	-0.8		+7.9	+0.0	-0.7	-0.8	+0.0	-0.6		-2.0	+0.0	+0.9	+0.4	+1.2	+3.9	+0.3	+4.2	-1.2	+0.0	-1.2
Louth County	48018	-0.16%	-0.5	+0.0	+0.0			+0.0	+0.0	+0.1	-0.0			+0.1	-0.5	+0.1			+0.0		-0.4	+0.0	-0.1	-1.1	-1.1	+1.2	+2.0	+3.1	-2.3	+0.0	-2.3
Monaghan	48019	+1.74%	+2.9						+0.9	+0.0	+0.8			+1.6	-0.0	+0.2			+0.0		+0.2		+0.0	+0.1	+0.1	+0.0	+0.0	+0.0	+1.1	+0.0	+1.1
RCSI HQ	48020	+0.89%	+0.6				-0.5	-0.5	+0.0					+0.0	+0.0	+0.0	+0.0				+0.0	-0.7	+1.5	+0.3	+1.1						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022		Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.57%	+290	+36	+11	+57	-2	+103	+41	+34	+77	+10	+4	+166	-8	-1	+6	+2	+9	-5	+4	+3	+29	-21	+12	+25	-1	+24	-18	-1	-18
Beaumont	+3.13%	+136	+3	+8	+23	-1	+33	+23	+17	+19	+9	+2	+69	-5	+1	+0	+1	+8	-4	+2	+4	+6	-1	+9	+5	-1	+4	+19	-1	+18
Our Lady of Lourdes	+2.45%	+62	+20	+3	+17		+40	+5	+5	-2	+9	+2	+18	-5	+3	+2		-2	-1	-2	+3	+11	-2	+12	+5	-2	+3	-9	+0	-8
Connolly	+2.56%	+41	+8	-0	+1	-0	+9	+1	+5	+44	+3	+0	+54	-4	-2	+0		+4		-2	-1	-4	-13	-19	+0	+1	+1	-2	+1	-1
Cavan General	+1.89%	+24	+5	+3	+10		+18	+3	+2	+6	+4	+0	+16	+2	-1	+0		+0	-1	+1	-1	+7	-7	-1	+12	+2	+14	-24	-1	-25
Rotunda	+1.51%	+15	-0	-2	+6		+3	+5	+5	+6	-15		+1	+1	+0	+2	+1	-1		+3	+0	+2	+6	+8	+1	+0	+1	-2	+0	-2
Louth County	-2.34%	-7	+0	+0			+0	-1	-0	-1			-2	-0	+0			+1		+0	+0	+2	-6	-4	+1	+1	+2	-4	+0	-4
Monaghan	+9.05%	+14						+2	+1	+4			+7	+3	-1			-1		+0		+1	+2	+3	-0	-1	-1	+4	+0	+4
RCSI HQ	+7.41%	+5				-1	-1	+2					+2	+0	+0	+1				+1	-1	+5	-1	+3				-1		-1



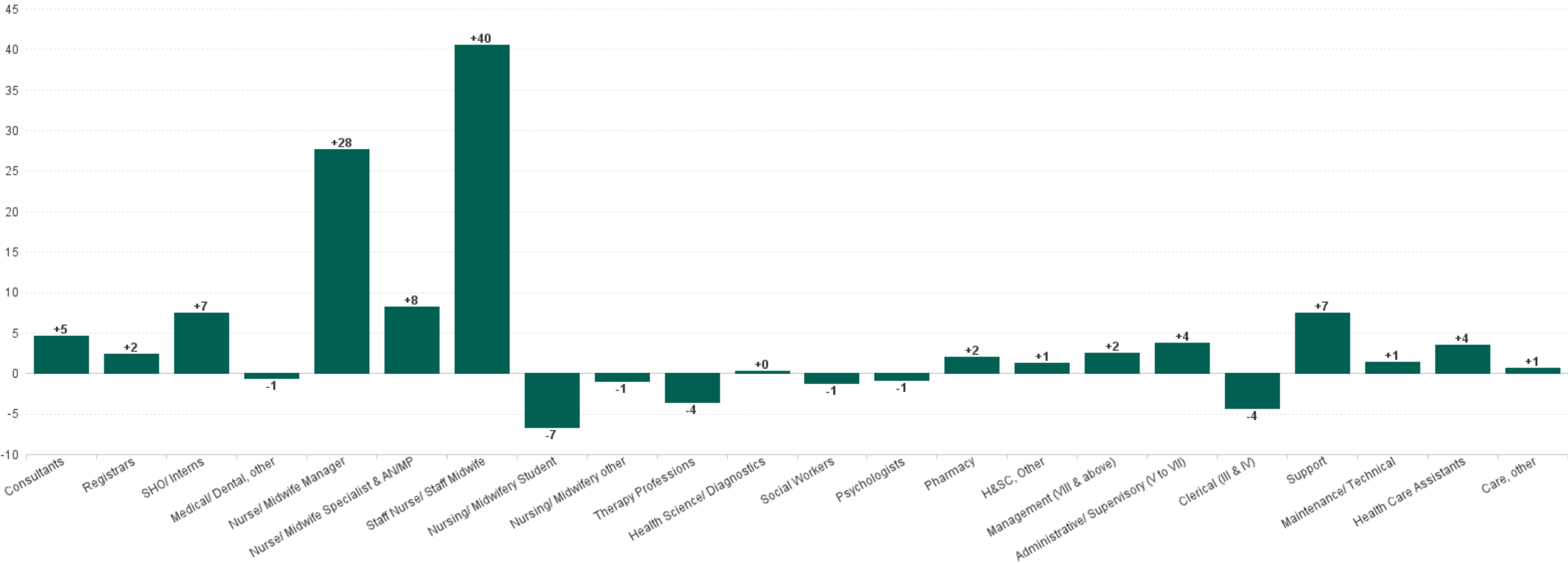
Year-on-Year Summary

WTE change since NOV 2022	% WTE change since NOV 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.28%	+367	+38	+13	+57	-1	+108	+42	+34	+117	+4	+3	+199	-8	-3	+9	+0	+8	-5	+1	+5	+31	-6	+29	+42	-1	+41	-12	-1	-13
Beaumont	+4.08%	+175	+7	+6	+17	-1	+29	+24	+15	+36	+3	+1	+79	-4	+1	+2	+0	+6	-4	+1	+4	+5	+7	+17	+20	-1	+19	+31	-1	+30
Our Lady of Lourdes	+3.90%	+97	+20	+6	+19		+44	+7	+5	+12	+8	+1	+33	-2	+1	+2		-2	-1	-1	+3	+11	+6	+21	+10	-2	+8	-9	+1	-8
Connolly	+2.08%	+33	+9	+0	+4	-0	+14	-0	+6	+45	+4	-0	+55	-3	-5	+1		+3		-5	-2	-5	-14	-21	-2	+1	-1	-9	-0	-9
Cavan General	+2.43%	+31	+5	+3	+13		+20	+4	+2	+9	+5	+0	+21	-0	+0	+1		+2	-1	+2	-0	+7	-7	+8	+13	+2	+14	-26	-1	-27
Rotunda	+1.37%	+14	-1	-1	+5		+2	+3	+5	+8	-16		+1	+1	+2	+2	+0	-2		+2	+1	+2	+4	+7	+1	+0	+1	+0	+0	+0
Louth County	-1.92%	-6	+0	+0			+0	-1	-0	+0			-0	-0	-1			+1		-0	+0	+3	-5	-2	-0	-0	-0	-3	+0	-3
Monaghan	+10.62%	+16						+2	+1	+5			+8	+2	-1			+0		+2		+1	+2	+3	+1	-1	-0	+3	+0	+3
RCSI HQ	+9.44%	+6				-1	-1	+2					+2	+0	+0	+1				+1	-2	+6	-0	+4				-1		-1



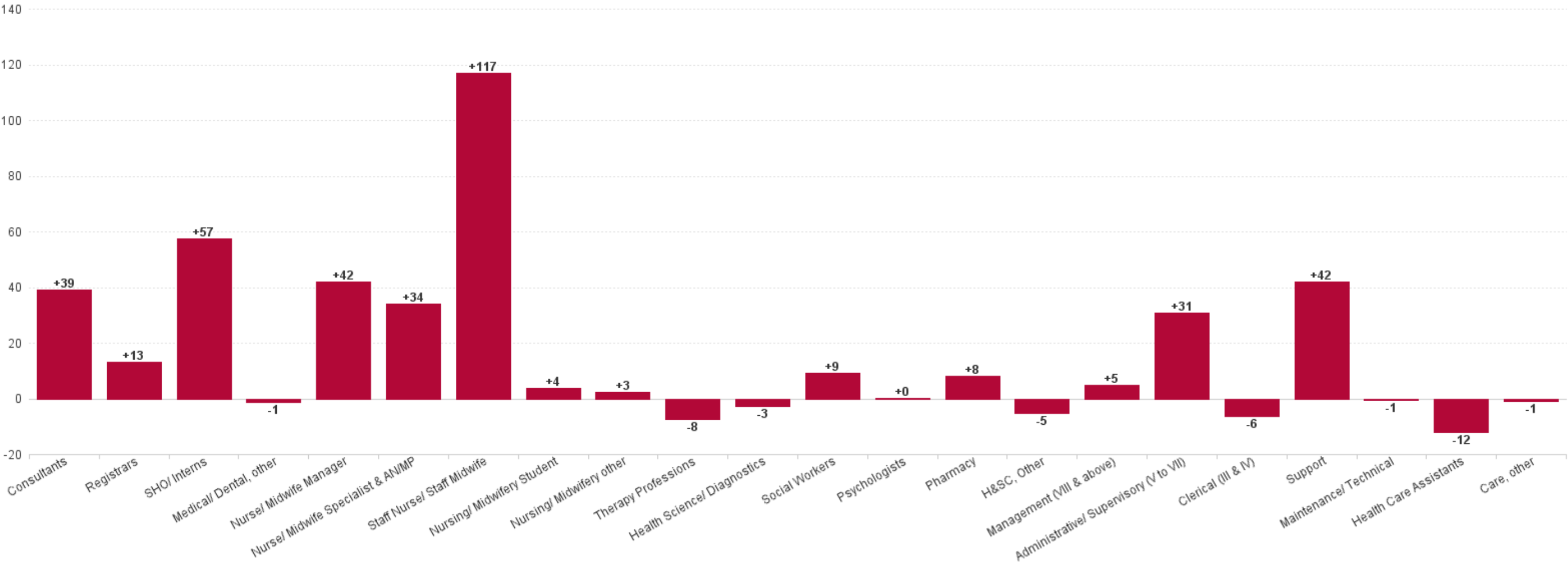
RCSI Hospitals Group Employment Report: NOV 2023

Previous Month Summary Chart: Change since OCT 2023



RCSI Hospitals Group Employment Report: NOV 2023

Previous Year Summary Chart: Change since NOV 2022



YTD Summary Chart: Change since DEC 2022

