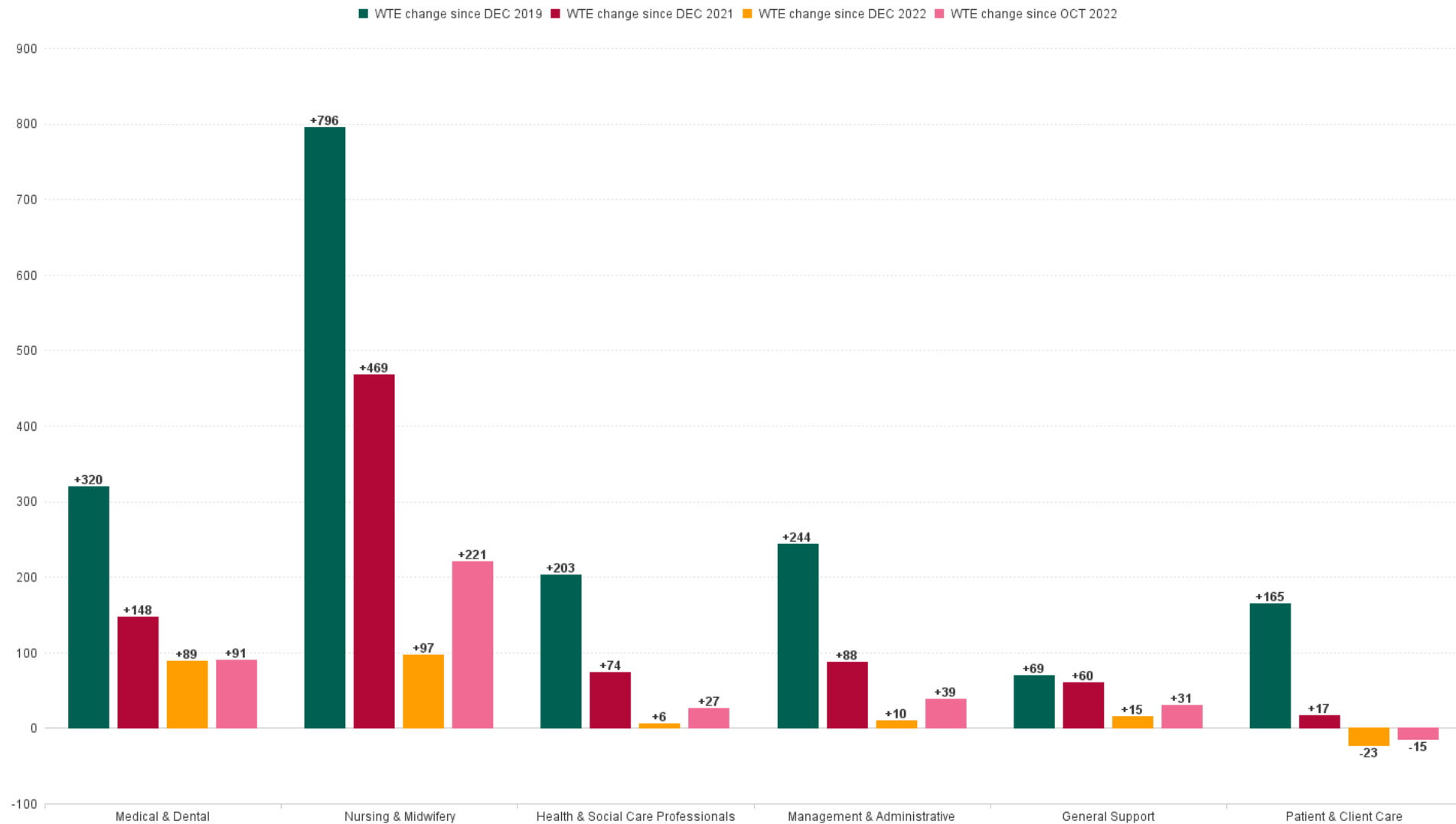


RCSI Hospitals Group Employment Report: OCT 2023

Employment by Staff Group OCT 2023

Employment by Staff Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	9,663	11,267	11,458	11,461	+1,798	+18.6%	+194	+1.7%	+3	12,526
Consultants	441	530	560	562	+121	+27.5%	+31	+5.9%	+1	594
Registrars	481	550	551	559	+78	+16.2%	+9	+1.6%	+8	575
SHO/ Interns	439	512	561	561	+122	+27.9%	+49	+9.7%	-0	579
Medical/ Dental, other	5	5	4	4	-1	-26.4%	-1	-19.9%	-0	6
Medical & Dental	1,366	1,597	1,677	1,686	+320	+23.4%	+89	+5.6%	+9	1,754
Nurse/ Midwife Manager	769	997	1,020	1,010	+241	+31.3%	+13	+1.3%	-9	1,106
Nurse/ Midwife Specialist & AN/MP	185	281	307	307	+122	+65.8%	+26	+9.3%	+1	335
Staff Nurse/ Staff Midwife	2,588	3,030	3,068	3,067	+479	+18.5%	+37	+1.2%	-0	3,350
<i>Nursing/ Midwifery awaiting registration</i>	62	10	17	40	-22	-35.0%	+30	+302.3%	+24	51
<i>Post-registration Nurse/ Midwife Student</i>	42	42	27	27	-15	-35.4%	-15	-35.5%	+0	27
<i>Pre-registration Nurse/ Midwife Intern</i>	2	3	35	4	+1	+46.7%	+1	+31.8%	-32	14
Nursing/ Midwifery Student	106	55	79	71	-35	-33.3%	+16	+29.8%	-8	92
Nursing/ Midwifery other	43	27	31	32	-11	-25.8%	+5	+18.1%	+1	34
Nursing & Midwifery	3,692	4,390	4,503	4,488	+796	+21.5%	+97	+2.2%	-15	4,917
Therapy Professions	332	415	403	411	+78	+23.6%	-4	-1.0%	+8	451
Health Science/ Diagnostics	589	660	660	659	+70	+11.9%	-1	-0.2%	-1	733
Social Workers	66	76	81	83	+17	+26.1%	+7	+9.5%	+2	92
Psychologists	12	13	16	16	+4	+34.7%	+3	+21.0%	+0	18
Pharmacy	127	155	161	162	+35	+27.9%	+7	+4.6%	+1	180
H&SC, Other	14	19	11	12	-2	-14.3%	-6	-33.9%	+1	16
Health & Social Care Professionals	1,140	1,337	1,332	1,343	+203	+17.8%	+6	+0.4%	+11	1,490
Management (VIII & above)	82	106	105	107	+25	+30.1%	+1	+0.9%	+1	109
Administrative/ Supervisory (V to VII)	349	509	524	535	+186	+53.3%	+26	+5.1%	+11	563
Clerical (III & IV)	1,031	1,082	1,059	1,065	+34	+3.3%	-17	-1.6%	+6	1,210
Management & Administrative	1,462	1,697	1,689	1,706	+244	+16.7%	+10	+0.6%	+18	1,882
Support	974	1,005	1,041	1,022	+48	+5.0%	+17	+1.7%	-19	1,148
Maintenance/ Technical	89	112	109	110	+21	+23.8%	-2	-1.8%	+1	114
General Support	1,063	1,117	1,151	1,132	+69	+6.5%	+15	+1.3%	-18	1,262
Health Care Assistants	902	1,096	1,076	1,075	+172	+19.1%	-21	-1.9%	-2	1,183
Care, other	37	32	30	30	-7	-18.4%	-1	-4.3%	+1	38
Patient & Client Care	939	1,128	1,106	1,105	+165	+17.6%	-23	-2.0%	-1	1,221

WTE Change by Staff Category

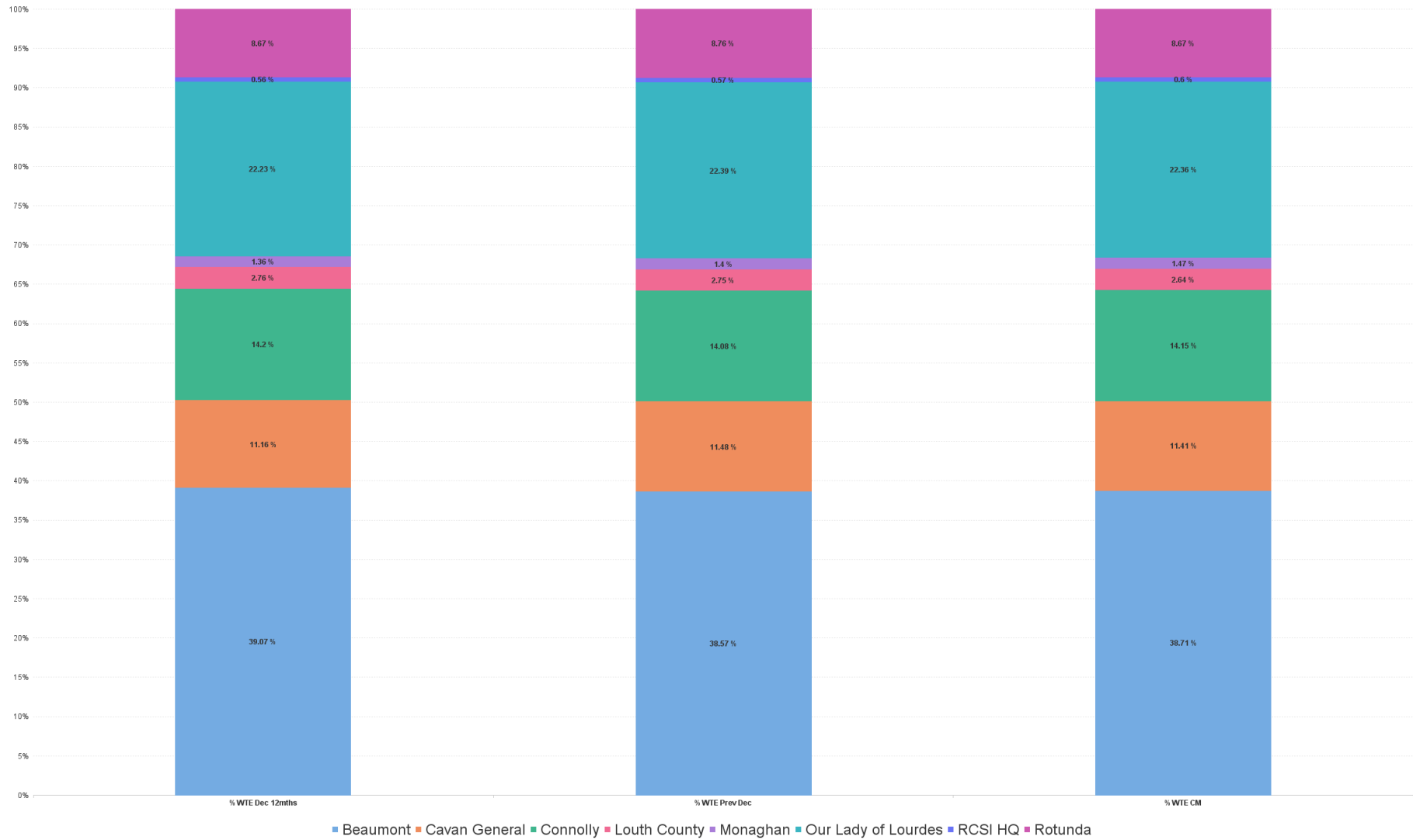


Employment Report by Hospital : OCT 2023

Hospitals OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	9,663	11,267	11,458	11,461	+1,798	+18.6%	+194	+1.7%	+3	12,526
Beaumont	3,846	4,346	4,432	4,436	+590	+15.4%	+91	+2.1%	+4	4,787
Our Lady of Lourdes	2,149	2,523	2,578	2,562	+413	+19.2%	+39	+1.6%	-16	2,772
Connolly	1,334	1,586	1,631	1,621	+287	+21.6%	+35	+2.2%	-10	1,760
Cavan General	1,034	1,293	1,294	1,308	+274	+26.5%	+15	+1.1%	+14	1,464
Rotunda	892	988	985	993	+101	+11.4%	+6	+0.6%	+8	1,137
Louth County	277	309	305	303	+25	+9.1%	-7	-2.2%	-2	339
Monaghan	101	157	164	169	+67	+66.3%	+11	+7.2%	+5	196
RCSI HQ	30	65	68	69	+39	+129.5%	+4	+6.5%	+0	71



% Total by Hospital



Employment Report by HSE/S38: OCT 2023

Administration OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	9,663	11,267	11,458	11,461	+1,798	+18.6%	+194	+1.7%	+3	12,526
Health Service Executive	4,925	5,934	6,041	6,031	+1,106	+22.5%	+98	+1.6%	-9	6,602
Section 38 Hospitals	4,738	5,333	5,417	5,430	+692	+14.6%	+97	+1.8%	+12	5,924



Employment Report by Administration: OCT 2023

Health Service Executive

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since SEP	No. OCT 2023
Total Health Service Executive	4,925	5,934	6,041	6,031	+1,106	+22.5%	+98	+1.6%	-9	6,602
Consultants	198	230	257	259	+61	+30.7%	+29	+12.5%	+2	270
Registrars	234	264	262	268	+34	+14.7%	+5	+1.8%	+6	277
SHO/ Interns	240	286	308	309	+69	+28.9%	+23	+8.1%	+1	326
Medical/ Dental, other	0	2	2	2	+1	+335.9%	-0	-11.9%	-0	3
Medical & Dental	672	782	829	838	+166	+24.6%	+57	+7.2%	+9	876
Nurse/ Midwife Manager	379	522	523	519	+139	+36.7%	-3	-0.6%	-4	564
Nurse/ Midwife Specialist & AN/MP	101	164	170	171	+70	+69.8%	+6	+3.9%	+1	187
Staff Nurse/ Staff Midwife	1,424	1,687	1,731	1,732	+308	+21.6%	+45	+2.7%	+1	1,918
Nursing/ Midwifery Student	23	16	48	26	+2	+10.2%	+10	+61.8%	-22	46
Nursing/ Midwifery other	16	16	18	19	+3	+17.2%	+3	+17.8%	+1	20
Nursing & Midwifery	1,943	2,405	2,489	2,466	+523	+26.9%	+60	+2.5%	-23	2,735
Therapy Professions	172	232	224	232	+60	+35.1%	+0	+0.1%	+8	258
Health Science/ Diagnostics	266	322	323	321	+55	+20.6%	-1	-0.3%	-2	361
Social Workers	25	30	32	33	+8	+32.3%	+3	+9.8%	+1	38
Pharmacy	71	100	100	101	+30	+42.6%	+1	+1.2%	+1	113
H&SC, Other	4	4	2	2	-2	-49.4%	-2	-48.2%	+1	3
Health & Social Care Professionals	538	687	681	689	+151	+28.1%	+1	+0.2%	+8	773
Management (VIII & above)	45	58	58	58	+13	+28.6%	-0	-0.4%	+0	59
Administrative/ Supervisory (V to VII)	112	207	220	226	+114	+102.3%	+19	+9.2%	+6	235
Clerical (III & IV)	560	604	582	582	+22	+3.9%	-22	-3.7%	+0	642
Management & Administrative	717	869	859	866	+149	+20.8%	-4	-0.4%	+7	936
Support	425	444	467	461	+37	+8.6%	+17	+3.9%	-6	502
Maintenance/ Technical	46	49	49	49	+3	+5.8%	+0	+0.0%	+0	50
General Support	471	493	516	510	+39	+8.4%	+17	+3.5%	-6	552
Health Care Assistants	558	676	646	641	+84	+15.0%	-34	-5.1%	-5	703
Care, other	27	22	20	21	-5	-20.3%	-0	-1.8%	+1	27
Patient & Client Care	585	697	667	663	+78	+13.4%	-35	-4.9%	-4	730



Section 38 Hospitals

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since SEP	No. OCT 2023
Total Section 38 Hospitals	4,738	5,333	5,417	5,430	+692	+14.6%	+97	+1.8%	+12	5,924
Consultants	242	300	304	303	+60	+24.9%	+2	+0.8%	-1	324
Registrars	247	287	289	291	+44	+17.7%	+4	+1.5%	+2	298
SHO/ Interns	199	226	254	252	+53	+26.6%	+26	+11.6%	-2	253
Medical/ Dental, other	5	3	2	2	-3	-55.1%	-1	-25.1%	+0	3
Medical & Dental	694	816	849	848	+154	+22.2%	+32	+4.0%	-1	878
Nurse/ Midwife Manager	390	475	497	492	+102	+26.1%	+16	+3.5%	-5	542
Nurse/ Midwife Specialist & AN/MP	85	117	137	137	+52	+61.1%	+20	+16.9%	-0	148
Staff Nurse/ Staff Midwife	1,165	1,343	1,336	1,335	+171	+14.7%	-8	-0.6%	-1	1,432
Nursing/ Midwifery Student	83	39	31	45	-38	-45.5%	+6	+16.7%	+14	46
Nursing/ Midwifery other	27	11	13	13	-14	-51.8%	+2	+18.4%	+0	14
Nursing & Midwifery	1,749	1,985	2,014	2,022	+273	+15.6%	+37	+1.9%	+8	2,182
Therapy Professions	161	183	179	179	+18	+11.2%	-4	-2.3%	+0	193
Health Science/ Diagnostics	323	338	337	338	+15	+4.8%	-0	0.0%	+1	372
Social Workers	41	46	49	50	+9	+22.2%	+4	+9.4%	+1	54
Psychologists	12	13	16	16	+4	+34.7%	+3	+21.0%	+0	18
Pharmacy	56	55	61	61	+5	+9.3%	+6	+10.8%	+0	67
H&SC, Other	10	14	10	10	+0	+1.4%	-4	-29.6%	+1	13
Health & Social Care Professionals	603	650	651	654	+52	+8.6%	+4	+0.7%	+3	717
Management (VIII & above)	37	48	47	49	+12	+32.0%	+1	+2.5%	+1	50
Administrative/ Supervisory (V to VII)	237	302	304	309	+72	+30.3%	+7	+2.2%	+5	328
Clerical (III & IV)	471	478	478	483	+12	+2.5%	+5	+1.1%	+5	568
Management & Administrative	745	828	830	841	+95	+12.8%	+13	+1.6%	+11	946
Support	549	561	574	561	+12	+2.1%	-0	0.0%	-13	646
Maintenance/ Technical	43	64	61	61	+19	+43.2%	-2	-3.2%	+1	64
General Support	592	625	635	622	+30	+5.1%	-2	-0.4%	-12	710
Health Care Assistants	344	420	430	433	+89	+25.7%	+13	+3.0%	+3	480
Care, other	10	10	9	9	-1	-13.4%	-1	-9.7%	-0	11
Patient & Client Care	355	430	439	442	+87	+24.6%	+12	+2.8%	+3	491

Employment Report by Grade Group: OCT 2023

Beaumont

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,846	4,346	4,432	4,436	+590	+15.4%	+91	+2.1%	+4	4,787
Consultants	199	248	251	250	+52	+26.0%	+3	+1.1%	-1	267
Registrars	198	228	233	234	+36	+18.0%	+6	+2.6%	+1	237
SHO/ Interns	179	201	223	221	+42	+23.5%	+20	+10.0%	-2	222
Medical/ Dental, other	5	3	2	2	-3	-55.1%	-1	-25.1%	+0	3
Medical & Dental	581	679	709	707	+126.5	+21.8%	+27.9	+4.1%	-2.3	729
Nurse/ Midwife Manager	296	352	368	364	+68	+23.0%	+12	+3.4%	-4	393
Nurse/ Midwife Specialist & AN/MP	70	96	113	112	+42	+60.0%	+16	+16.9%	-1	120
Staff Nurse/ Staff Midwife	908	1,103	1,100	1,096	+188	+20.7%	-8	-0.7%	-4	1,149
Nursing/ Midwifery Student	59	3	6	24	-35	-59.3%	+21	+700.0%	+19	24
Nursing/ Midwifery other	25	11	13	13	-12	-48.3%	+2	+18.4%	+0	14
Nursing & Midwifery	1,358	1,565	1,600	1,609	+250.8	+18.5%	+43.5	+2.8%	+9.0	1,700
Therapy Professions	151	166	162	161	+10	+6.4%	-5	-3.0%	-1	173
Health Science/ Diagnostics	277	289	289	288	+11	+4.0%	-1	-0.3%	-0	316
Social Workers	33	37	38	39	+6	+17.1%	+2	+4.8%	+1	42
Psychologists	11	13	14	14	+3	+28.8%	+2	+14.3%	+0	16
Pharmacy	46	45	51	51	+5	+11.0%	+6	+13.4%	+1	54
H&SC, Other	10	14	10	10	+0	+1.4%	-4	-29.6%	+1	13
Health & Social Care Professionals	529	564	563	564	+35.0	+6.6%	-0.5	-0.1%	+1.4	614
Management (VIII & above)	29	38	38	39	+10	+33.9%	+1	+2.7%	+1	40
Administrative/ Supervisory (V to VII)	180	238	240	243	+63	+35.1%	+5	+2.2%	+3	257
Clerical (III & IV)	389	399	397	399	+10	+2.5%	-0	0.0%	+2	466
Management & Administrative	598	675	675	681	+83.0	+13.9%	+6.1	+0.9%	+6.7	763
Support	430	430	444	433	+3	+0.8%	+3	+0.7%	-11	495
Maintenance/ Technical	37	57	55	55	+18	+48.3%	-2	-3.2%	+0	57
General Support	467	487	499	488	+21.1	+4.5%	+1.3	+0.3%	-10.8	552
Health Care Assistants	304	366	379	379	+76	+24.9%	+13	+3.6%	+1	419
Care, other	9	9	8	8	-1	-14.8%	-1	-10.7%	-0	10
Patient & Client Care	313	375	387	387	+74.2	+23.7%	+12.4	+3.3%	+0.5	429



Cavan General

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,034	1,293	1,294	1,308	+274	+26.5%	+15	+1.1%	+14	1,464
Consultants	31	40	46	46	+15	+46.3%	+6	+13.7%	-0	47
Registrars	51	60	63	65	+13	+25.9%	+4	+7.0%	+1	66
SHO/ Interns	57	69	69	73	+16	+28.4%	+4	+5.5%	+4	77
Medical & Dental	139	170	178	183	+43.9	+31.5%	+13.6	+8.0%	+5.1	190
Nurse/ Midwife Manager	91	128	126	127	+35	+38.4%	-2	-1.3%	+0	138
Nurse/ Midwife Specialist & AN/MP	21	35	36	36	+15	+72.3%	+1	+3.0%	+0	42
Staff Nurse/ Staff Midwife	284	363	367	372	+87	+30.7%	+8	+2.3%	+4	428
Nursing/ Midwifery Student		1	2	4	+4		+3	+600.0%	+2	5
Nursing/ Midwifery other	2	1	1	1	-1	-41.0%	+0	+64.3%	+0	1
Nursing & Midwifery	398	527	532	538	+140.4	+35.3%	+11.0	+2.1%	+6.1	614
Therapy Professions	31	41	42	42	+11	+34.1%	+1	+3.2%	+0	52
Health Science/ Diagnostics	66	80	80	80	+13	+20.1%	-0	-0.5%	-1	91
Social Workers	1	3	2	2	+1	+100.0%	-1	-21.9%	+0	2
Pharmacy	17	28	27	27	+11	+64.7%	-0	-1.2%	+0	31
H&SC, Other	2	2	2	1	-2	-69.2%	-1	-56.8%	-1	1
Health & Social Care Professionals	118	153	153	152	+34.0	+28.9%	-1.0	-0.6%	-1.3	177
Management (VIII & above)	6	8	7	7	+1	+15.3%	-1	-15.5%	-0	7
Administrative/ Supervisory (V to VII)	16	45	51	51	+35	+211.9%	+6	+12.2%	-0	53
Clerical (III & IV)	128	126	118	122	-6	-4.9%	-3	-2.7%	+4	136
Management & Administrative	151	179	177	180	+29.2	+19.4%	+0.9	+0.5%	+3.4	196
Support	65	67	81	79	+14	+22.0%	+13	+18.9%	-2	89
Maintenance/ Technical	13	13	15	15	+3	+19.4%	+3	+20.4%	+0	16
General Support	78	80	96	95	+16.8	+21.5%	+15.2	+19.1%	-1.6	105
Health Care Assistants	146	182	156	158	+12	+8.2%	-24	-13.3%	+2	180
Care, other	4	3	2	2	-2	-54.0%	-1	-35.2%	-0	2
Patient & Client Care	150	185	158	160	+9.8	+6.6%	-25.3	-13.7%	+1.9	182

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,334	1,586	1,631	1,621	+287	+21.6%	+35	+2.2%	-10	1,760
Consultants	64	84	92	90	+26	+40.1%	+6	+6.7%	-3	94
Registrars	56	69	66	69	+13	+23.9%	+0	+0.4%	+3	73
SHO/ Interns	71	89	94	90	+20	+27.7%	+2	+2.0%	-4	91
Medical/ Dental, other	0	1	1	1	+1	+164.1%	-0	-8.0%	-0	2
Medical & Dental	191	243	253	250	+59.2	+31.0%	+7.5	+3.1%	-3.1	260
Nurse/ Midwife Manager	102	127	127	125	+23	+22.5%	-3	-2.0%	-2	138
Nurse/ Midwife Specialist & AN/MP	24	36	43	41	+17	+73.0%	+5	+13.7%	-1	44
Staff Nurse/ Staff Midwife	373	424	453	460	+88	+23.5%	+37	+8.7%	+7	496
Nursing/ Midwifery Student	1	2	12	8	+7	+685.0%	+6	+296.5%	-4	10
Nursing/ Midwifery other	4	4	4	4	+0	+2.6%	+0	+0.8%	-0	4
Nursing & Midwifery	503	593	638	638	+134.7	+26.8%	+45.0	+7.6%	-0.3	692
Therapy Professions	47	64	60	63	+16	+33.9%	-1	-1.7%	+2	68
Health Science/ Diagnostics	83	110	108	109	+26	+31.4%	-1	-1.0%	+1	121
Social Workers	12	13	13	13	+1	+9.9%	+1	+4.2%	+0	16
Pharmacy	26	33	36	36	+10	+37.8%	+4	+11.2%	+0	41
Health & Social Care Professionals	168	219	218	221	+53.0	+31.6%	+2.0	+0.9%	+3.2	246
Management (VIII & above)	7	9	8	7	+0	+6.7%	-1	-15.9%	-1	8
Administrative/ Supervisory (V to VII)	41	62	58	58	+17	+40.9%	-4	-6.7%	-1	59
Clerical (III & IV)	137	155	141	140	+2	+1.6%	-15	-9.9%	-1	161
Management & Administrative	185	226	207	205	+19.5	+10.5%	-20.8	-9.2%	-2.3	228
Support	113	123	127	124	+11	+10.1%	+1	+0.8%	-3	139
Maintenance/ Technical	12	10	11	11	-1	-7.2%	+1	+9.3%	+0	11
General Support	124	133	138	135	+10.6	+8.5%	+1.9	+1.4%	-3.2	150
Health Care Assistants	150	162	167	161	+11	+7.5%	-1	-0.6%	-6	172
Care, other	12	11	10	11	-1	-6.8%	+1	+6.1%	+1	12
Patient & Client Care	162	173	177	172	+10.5	+6.5%	-0.4	-0.2%	-4.4	184

Louth County

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	277	309	305	303	+25	+9.1%	-7	-2.2%	-2	339
Consultants	2	2	2	2	-0	-2.0%	-0	-2.0%	-0	2
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	3	3	3	3	-0.0	-1.3%	-0.0	-1.3%	-0.0	3
Nurse/ Midwife Manager	19	24	23	24	+5	+28.6%	-1	-2.6%	+1	25
Nurse/ Midwife Specialist & AN/MP	6	4	4	3	-2	-37.6%	-0	-4.9%	-0	4
Staff Nurse/ Staff Midwife	61	73	76	73	+11	+18.2%	-1	-1.2%	-4	86
Nursing/ Midwifery Student	1				-1	-100.0%				
Nursing & Midwifery	86	102	102	100	+13.4	+15.5%	-1.7	-1.6%	-2.5	115
Therapy Professions	18	18	15	18	+0	+1.7%	+0	+0.3%	+3	19
Health Science/ Diagnostics	10	13	12	13	+3	+31.8%	-0	-0.3%	+0	15
Pharmacy	4	4	5	5	+1	+18.2%	+1	+15.3%	+0	5
Health & Social Care Professionals	31	35	32	35	+4.1	+13.0%	+0.6	+1.8%	+3.6	39
Management (VIII & above)	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	5	10	9	12	+7	+151.8%	+2	+21.1%	+2	12
Clerical (III & IV)	50	55	53	50	-0	-0.6%	-5	-9.0%	-3	54
Management & Administrative	57	65	63	62	+5.7	+10.1%	-2.9	-4.5%	-0.7	67
Support	51	48	49	48	-3	-6.4%	-0	0.0%	-1	55
Maintenance/ Technical	5	5	4	4	-1	-21.0%	-1	-23.9%	-0	4
General Support	56	53	53	52	-4.3	-7.7%	-1.3	-2.4%	-1.4	59
Health Care Assistants	43	50	49	48	+5	+11.8%	-2	-3.0%	-1	53
Care, other	1	2	2	2	+1	+201.5%	+0	+0.0%	+0	3
Patient & Client Care	44	52	51	51	+6.5	+14.7%	-1.5	-2.9%	-0.9	56

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OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	101	157	164	169	+67	+66.3%	+11	+7.2%	+5	196
Nurse/ Midwife Manager	5	16	17	17	+12	+255.0%	+1	+9.5%	-0	19
Nurse/ Midwife Specialist & AN/MP	2	1	2	2	+0	+19.8%	+1	+49.3%	+0	3
Staff Nurse/ Staff Midwife	25	46	47	49	+25	+99.8%	+4	+7.9%	+2	60
Nursing & Midwifery	31	62	66	68	+37.1	+119.1%	+5.8	+9.3%	+2.0	82
Therapy Professions	11	13	14	16	+5	+42.4%	+3	+19.5%	+2	18
Health Science/ Diagnostics	8	14	12	12	+5	+63.1%	-2	-11.7%	+0	15
Pharmacy	1	2	1	1	+0	+23.5%	-1	-46.8%	+0	1
Health & Social Care Professionals	20	29	27	29	+9.7	+49.6%	+0.1	+0.3%	+1.7	34
Administrative/ Supervisory (V to VII)	1		1	1	+0	+11.1%	+1		+0	1
Clerical (III & IV)	16	18	20	20	+4	+25.6%	+2	+13.0%	+0	22
Management & Administrative	17	18	21	21	+4.2	+24.8%	+3.3	+18.7%	+0.3	23
Support	7	3	3	3	-4	-58.9%	-0	-0.7%	+0	3
Maintenance/ Technical	2	2	1	1	-1	-50.0%	-1	-50.0%	+0	1
General Support	9	5	4	4	-5.0	-56.9%	-1.0	-21.2%	+0.0	4
Health Care Assistants	24	42	45	46	+21	+88.1%	+3	+7.5%	+1	52
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	25	43	46	47	+21.3	+84.6%	+3.2	+7.3%	+0.7	53



Our Lady of Lourdes

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	2,149	2,523	2,578	2,562	+413	+19.2%	+39	+1.6%	-16	2,772
Consultants	101	104	117	122	+21	+20.5%	+18	+17.1%	+5	127
Registrars	126	133	132	134	+8	+6.1%	+0	+0.1%	+2	137
SHO/ Interns	112	128	145	146	+34	+29.9%	+18	+13.8%	+1	158
Medical & Dental	339	365	394	401	+61.9	+18.3%	+35.7	+9.8%	+7.4	422
Nurse/ Midwife Manager	161	221	222	219	+58	+35.8%	-2	-0.8%	-3	236
Nurse/ Midwife Specialist & AN/MP	49	88	86	88	+39	+81.2%	-0	-0.2%	+2	94
Staff Nurse/ Staff Midwife	681	781	788	778	+98	+14.3%	-3	-0.4%	-10	848
Nursing/ Midwifery Student	21	13	34	14	-7	-32.8%	+1	+6.9%	-20	31
Nursing/ Midwifery other	11	12	13	14	+3	+30.7%	+2	+21.2%	+1	15
Nursing & Midwifery	922	1,115	1,142	1,114	+191.2	+20.7%	-1.7	-0.2%	-28.5	1,224
Therapy Professions	65	95	92	93	+28	+42.9%	-3	-2.8%	+1	100
Health Science/ Diagnostics	98	104	109	106	+8	+7.6%	+2	+2.0%	-3	118
Social Workers	12	15	16	17	+5	+40.6%	+2	+13.2%	+1	19
Pharmacy	23	34	32	32	+9	+36.9%	-2	-5.4%	+0	35
H&SC, Other	2	3		2	-1	-25.0%	-1	-42.3%	+2	2
Health & Social Care Professionals	200	250	248	249	+48.2	+24.1%	-1.5	-0.6%	+0.3	274
Management (VIII & above)	11	13	15	16	+5	+43.3%	+3	+22.0%	+1	16
Administrative/ Supervisory (V to VII)	42	65	71	76	+34	+80.5%	+11	+17.2%	+4	80
Clerical (III & IV)	227	249	249	249	+22	+9.5%	-0	-0.1%	+0	267
Management & Administrative	280	326	335	340	+60.1	+21.5%	+13.8	+4.2%	+5.5	363
Support	189	204	207	207	+18	+9.7%	+4	+1.9%	+0	216
Maintenance/ Technical	15	19	18	18	+3	+20.7%	-1	-6.9%	-0	18
General Support	204	223	225	225	+21.3	+10.4%	+2.5	+1.1%	+0.2	234
Health Care Assistants	195	238	229	228	+34	+17.4%	-10	-4.0%	-1	246
Care, other	9	5	5	5	-4	-42.6%	-0	-0.6%	-0	9
Patient & Client Care	204	243	235	234	+30.0	+14.8%	-9.6	-3.9%	-1.2	255



OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	30	65	68	69	+39	+129.5%	+4	+6.5%	+0	71
Medical/ Dental, other		1	1	1	+1		-0	-17.3%	-0	1
Medical & Dental		1	1	1	+0.7		-0.1	-17.3%	-0.1	1
Nurse/ Midwife Manager	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Nursing & Midwifery	2	6	8	8	+6.0	+302.0%	+2.0	+34.2%	+0.0	8
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+5.3%	+0	1
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals	1	2	3	3	+2.0	+200.0%	+1.1	+53.8%	+0.0	3
Management (VIII & above)	19	27	27	27	+8	+40.5%	-0	-1.5%	-0	27
Administrative/ Supervisory (V to VII)	7	26	28	29	+22	+315.6%	+4	+13.8%	+1	30
Clerical (III & IV)	1	2	2	1	+0	+40.0%	-1	-39.9%	-1	2
Management & Administrative	27	55	57	57	+30.2	+111.7%	+2.2	+4.0%	+0.5	59
Health Care Assistants		1					-1	-100.0%		
Patient & Client Care		1					-1.0	-100.0%		

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	892	988	985	993	+101	+11.4%	+6	+0.6%	+8	1,137
Consultants	44	53	52	53	+9	+20.0%	-0	-0.3%	+0	57
Registrars	49	59	56	57	+8	+16.4%	-2	-2.8%	+1	61
SHO/ Interns	20	25	31	31	+11	+55.0%	+6	+25.1%	+0	31
Medical & Dental	113	136	139	141	+27.8	+24.6%	+4.4	+3.2%	+1.6	149
Nurse/ Midwife Manager	94	123	129	128	+34	+36.2%	+4	+3.6%	-1	149
Nurse/ Midwife Specialist & AN/MP	15	21	24	25	+10	+66.4%	+4	+17.1%	+1	28
Staff Nurse/ Staff Midwife	257	240	236	240	-17	-6.6%	-0	-0.1%	+3	283
Nursing/ Midwifery Student	24	36	25	21	-3	-11.4%	-15	-40.5%	-4	22
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing & Midwifery	391	420	414	413	+22.1	+5.7%	-6.6	-1.6%	-1.1	482
Therapy Professions	9	17	17	18	+8	+88.4%	+1	+5.0%	+1	20
Health Science/ Diagnostics	46	49	49	50	+4	+9.1%	+1	+1.4%	+1	56
Social Workers	8	9	11	11	+3	+44.1%	+3	+28.5%	+0	12
Psychologists	1	1	2	2	+1	+100.0%	+1	+108.3%	+0	2
Pharmacy	10	10	10	10	+0	+1.4%	-0	-1.3%	-1	13
Health & Social Care Professionals	74	86	88	91	+17.0	+23.1%	+4.9	+5.8%	+2.1	103
Management (VIII & above)	8	10	10	10	+2	+25.0%	+0	+2.0%	+0	10
Administrative/ Supervisory (V to VII)	57	64	64	65	+8	+14.9%	+1	+2.2%	+1	71
Clerical (III & IV)	82	79	81	84	+2	+2.5%	+6	+7.1%	+3	102
Management & Administrative	147	152	155	160	+12.5	+8.5%	+7.2	+4.7%	+4.6	183
Support	119	131	130	128	+8	+6.9%	-3	-2.6%	-2	151
Maintenance/ Technical	6	7	6	7	+1	+12.3%	-0	-3.6%	+1	7
General Support	125	138	136	134	+9.0	+7.2%	-3.6	-2.6%	-1.6	158
Health Care Assistants	41	54	52	54	+13	+31.7%	-1	-0.9%	+2	61
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	42	55	53	55	+13.0	+31.0%	-0.5	-0.9%	+2.3	62

Employment Report by Grade Group: OCT 2023

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	9,663	11,267	11,458	11,461	+1,798	+18.6%	+194	+1.7%	+3	12,526
Consultant Anaesthesia	69	79	85	83	+14	+20.3%	+4	+4.4%	-2	85
Consultant Emergency Medicine	17	20	25	28	+11	+63.6%	+8	+39.3%	+2	29
Consultant Medicine	118	161	175	174	+56	+47.4%	+13	+7.8%	-1	186
Consultant Obstetrics & Gynaecology	33	40	42	42	+9	+28.8%	+3	+6.3%	+0	46
Consultant Paediatrics	19	20	20	20	+1	+4.3%	+0	+0.3%	+1	21
Consultant Pathology	49	59	58	58	+9	+18.0%	-1	-1.4%	+0	60
Consultant Psychiatry	6	7	7	7	+1	+23.6%	-0	-1.1%	+0	8
Consultant Radiology	42	43	44	46	+3	+7.5%	+2	+5.6%	+2	48
Consultant Surgery	88	101	105	104	+17	+19.2%	+3	+3.2%	-1	111
Consultants	441	530	560	562	+121	+27.5%	+31	+5.9%	+1	594
Registrar	293	327	314	322	+28	+9.7%	-6	-1.7%	+7	330
Senior Registrar	12	16	13	13	+1	+10.3%	-2	-14.7%	-0	14
Specialist Registrar	176	207	223	224	+48	+27.5%	+17	+8.2%	+1	231
Registrars	481	550	551	559	+78	+16.2%	+9	+1.6%	+8	575
Interns	119	130	136	136	+17	+14.4%	+6	+4.5%	-0	136
Senior House Officer	320	382	425	425	+105	+32.8%	+44	+11.4%	+0	443
SHO/ Interns	439	512	561	561	+122	+27.9%	+49	+9.7%	-0	579
Other Medical	5	5	4	4	-1	-26.4%	-1	-19.9%	-0	6
Medical/ Dental, other	5	5	4	4	-1	-26.4%	-1	-19.9%	-0	6
Medical & Dental	1,366	1,597	1,677	1,686	+320	+23.4%	+89	+5.6%	+9	1,754
Clinical Nurse/ Midwife Manager 1	195	233	224	219	+25	+12.6%	-13	-5.8%	-5	241
Clinical Nurse/ Midwife Manager 2	433	570	600	593	+160	+36.8%	+23	+4.1%	-7	656
Clinical Nurse/ Midwife Manager 3	64	92	85	89	+25	+38.6%	-3	-3.6%	+4	92
Director Nursing/Midwifery, Assistant	69	90	96	94	+25	+36.2%	+5	+5.0%	-2	102
Director of Nursing/Midwifery	8	13	15	15	+7	+88.2%	+2	+15.8%	+0	15
Nurse/ Midwife Manager	769	997	1,020	1,010	+241	+31.3%	+13	+1.3%	-9	1,106
Advanced Nurse/ Midwife Practitioner	44	74	84	84	+40	+89.4%	+10	+12.9%	-0	88
Adv. Nurse/ Midwife, Candidate	19	50	63	64	+45	+240.8%	+15	+29.6%	+1	66
Clinical Nurse/ Midwife Spec., Candidate				1	+1		+1		+1	1
Clinical Nurse/ Midwife Specialist	122	157	159	158	+36	+29.4%	+1	+0.6%	-1	180
Nurse/ Midwife Specialist & AN/MP	185	281	307	307	+122	+65.8%	+26	+9.3%	+1	335
Staff Midwives	292	307	292	291	-2	-0.6%	-16	-5.2%	-1	354
Staff Nurse [Psychiatric]	3				-3	-100.0%				
Staff Nurses [General/ Children's]	2,293	2,724	2,776	2,777	+483	+21.1%	+53	+1.9%	+1	2,996
Staff Nurse/ Staff Midwife	2,588	3,030	3,068	3,067	+479	+18.5%	+37	+1.2%	-0	3,350
Nursing/ Midwifery awaiting registration	62	10	17	40	-22	-35.0%	+30	+302.3%	+24	51
Post-registration Nurse/ Midwife Student	42	42	27	27	-15	-35.4%	-15	-35.5%	+0	27
Pre-registration Nurse/ Midwife Intern	2	3	35	4	+1	+46.7%	+1	+31.8%	-32	14
Nursing/ Midwifery Student	106	55	79	71	-35	-33.3%	+16	+29.8%	-8	92
Nursing Education/Clinical	29	27	31	32	+3	+10.1%	+5	+18.1%	+1	34
Other Nursing/ Midwifery	14				-14	-100.0%				
Nursing/ Midwifery other	43	27	31	32	-11	-25.8%	+5	+18.1%	+1	34
Nursing & Midwifery	3,692	4,390	4,503	4,488	+796	+21.5%	+97	+2.2%	-15	4,917
Dietitians	55	70	70	70	+15	+27.8%	-0	-0.1%	+0	80

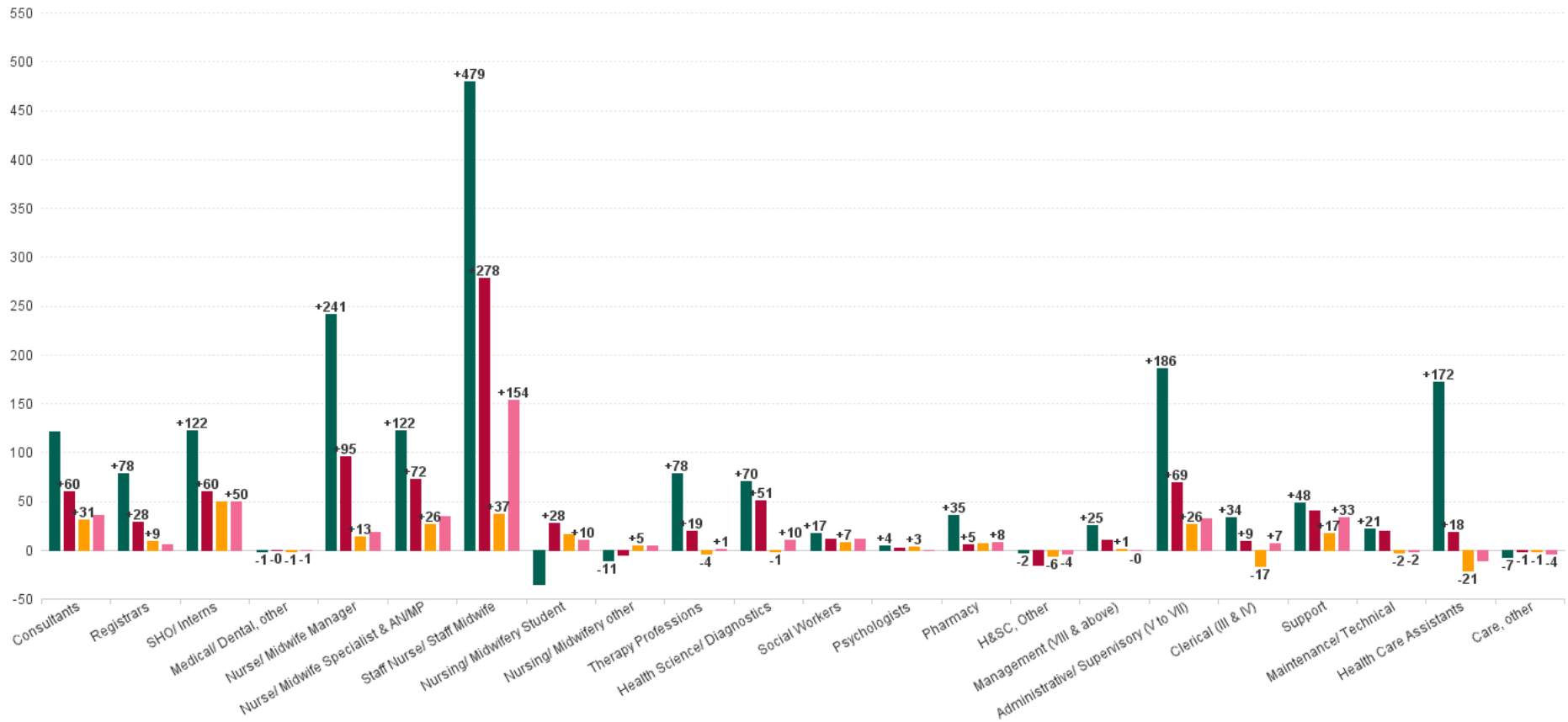


Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	9,663	11,267	11,458	11,461	+1,798	+18.6%	+194	+1.7%	+3	12,526
Occupational Therapists	61	82	77	81	+20	+33.1%	-1	-1.0%	+4	85
Orthoptists	2	2	2	2	+0	+10.0%	+0	+0.0%	+0	3
Physiotherapists	166	206	201	204	+39	+23.5%	-1	-0.5%	+4	227
Podiatrists & Chiropodists	7	7	6	6	-2	-25.6%	-1	-16.5%	+0	6
Speech & Language Therapists	42	48	47	47	+6	+13.5%	-1	-1.9%	+0	50
Therapy Professions	332	415	403	411	+78	+23.6%	-4	-1.0%	+8	451
Audiology	2	11	11	10	+7	+300.0%	-1	-9.9%	-1	11
Biochemists	17	17	17	16	-0	-2.8%	-0	-0.1%	-0	17
Cardiac Physiologists	33	36	36	36	+3	+9.2%	-1	-1.8%	-0	40
Clinical Engineering	15	19	20	20	+5	+34.7%	+1	+4.9%	-0	20
E.C.G. Technicians	2	3	2	3	+1	+40.7%	+1	+39.6%	+1	4
Medical Science	267	277	276	274	+8	+2.8%	-2	-0.8%	-2	307
Neuro-Physiologists	11	8	8	8	-3	-27.3%	+0	+0.0%	+0	9
Phlebotomists	27	37	42	42	+15	+56.3%	+5	+13.9%	+1	56
Physicists	18	15	16	16	-2	-11.1%	+1	+6.7%	+0	16
Radiographers	179	214	205	206	+27	+15.0%	-8	-3.8%	+0	222
Respiratory Physiologists	12	20	21	22	+10	+90.2%	+2	+9.6%	+1	24
Vascular Physiologists	6	4	6	5	-1	-16.7%	+1	+21.4%	-0	7
Health Science/ Diagnostics	589	660	660	659	+70	+11.9%	-1	-0.2%	-1	733
Social Workers	66	76	81	83	+17	+26.1%	+7	+9.5%	+2	92
Social Workers	66	76	81	83	+17	+26.1%	+7	+9.5%	+2	92
Psychologists	12	13	16	16	+4	+34.7%	+3	+21.0%	+0	18
Psychologists	12	13	16	16	+4	+34.7%	+3	+21.0%	+0	18
Pharmacists	74	84	89	88	+14	+19.5%	+5	+5.8%	-1	100
Pharmacy Technicians	53	71	72	74	+21	+39.6%	+2	+3.3%	+2	80
Pharmacy	127	155	161	162	+35	+27.9%	+7	+4.6%	+1	180
Counsellor Therapists	1	1	1	1	+0	+6.0%	+1	+112.0%	+0	2
HSCP Trainees/Students	4	3	1	2	-2	-60.0%	-1	-49.5%	+1	2
Other Health & Social Care	8	10	7	7	-1	-12.5%	-3	-26.3%	+0	7
Play Therapists/ Specialists	2	2	2	2	+0	+2.3%	-0	-0.6%	+0	2
Vaccinators		4	0	1	+1		-3	-73.1%	+1	3
H&SC, Other	14	19	11	12	-2	-14.3%	-6	-33.9%	+1	16
Health & Social Care Professionals	1,140	1,337	1,332	1,343	+203	+17.8%	+6	+0.4%	+11	1,490
Executive Management	14	15	17	17	+3	+19.6%	+2	+13.5%	+0	17
Senior Management (VIII & GM)	68	91	88	90	+22	+32.3%	-1	-1.2%	+1	92
Management (VIII & above)	82	106	105	107	+25	+30.1%	+1	+0.9%	+1	109
Middle Management (V-VII)	346	506	521	532	+186	+53.8%	+26	+5.1%	+11	560
Other Administrative	3	3	3	3	+0	+0.0%	-0	-1.0%	-0	3
Administrative/ Supervisory (V to VII)	349	509	524	535	+186	+53.3%	+26	+5.1%	+11	563
General Administrative (III & IV)	1,031	1,082	1,059	1,065	+34	+3.3%	-17	-1.6%	+6	1,210
Clerical (III & IV)	1,031	1,082	1,059	1,065	+34	+3.3%	-17	-1.6%	+6	1,210
Management & Administrative	1,462	1,697	1,689	1,706	+244	+16.7%	+10	+0.6%	+18	1,882
Catering	92	72	81	79	-13	-14.1%	+8	+10.7%	-2	88
Household Services	491	474	493	481	-10	-2.0%	+6	+1.3%	-12	565
Other Labs & Associated	62	109	102	100	+38	+60.5%	-9	-8.0%	-2	108
Other Support	135	136	139	136	+1	+0.6%	-0	-0.3%	-3	152
Portering	194	214	226	226	+33	+16.9%	+12	+5.8%	+0	235

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	9,663	11,267	11,458	11,461	+1,798	+18.6%	+194	+1.7%	+3	12,526
Support	974	1,005	1,041	1,022	+48	+5.0%	+17	+1.7%	-19	1,148
Maintenance	85	109	105	106	+21	+24.9%	-3	-2.8%	+1	110
Technical Services	4	3	4	4	+0	+0.0%	+1	+33.8%	+0	4
Maintenance/ Technical	89	112	109	110	+21	+23.8%	-2	-1.8%	+1	114
General Support	1,063	1,117	1,151	1,132	+69	+6.5%	+15	+1.3%	-18	1,262
Attendant/ Aide	71	98	69	68	-2	-3.4%	-30	-30.6%	-0	76
Health Care Assistant/ Care Assistant	809	965	966	962	+153	+19.0%	-3	-0.3%	-4	1,059
Health & Social Care Assistants	23	33	42	44	+21	+93.2%	+11	+34.6%	+2	48
Health Care Assistants	902	1,096	1,076	1,075	+172	+19.1%	-21	-1.9%	-2	1,183
Health Promotion	2	1	1	1	-0	-21.3%	-0	-10.0%	+0	2
Other Care Grades	19	15	14	14	-5	-25.1%	-0	-1.4%	+1	16
Pastoral Care	16	16	15	15	-2	-10.1%	-1	-6.4%	+0	20
Care, other	37	32	30	30	-7	-18.4%	-1	-4.3%	+1	38
Patient & Client Care	939	1,128	1,106	1,105	+165	+17.6%	-23	-2.0%	-1	1,221

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since OCT 2022



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,461	12,526	1:0.9	24.09%	75.91%	1:1	1:0.9	86.08%	18.13%	67.95%	80.66%	19.34%	93.61%	76.56%
Consultant Medicine	174.11	186	1:0.9	61.29%	38.71%	1:1	1:0.9	75.27%	48.92%	26.34%	91.40%	8.60%	94.74%	86.11%
Consultant Paediatrics	20.32	21	1:1	42.86%	57.14%	1:1	1:0.9	90.48%	42.86%	47.62%	95.24%	4.76%	100.00%	91.67%
Consultant Anaesthesia	82.88	85	1:1	58.82%	41.18%	1:1	1:1	87.06%	49.41%	37.65%	95.29%	4.71%	98.00%	91.43%
Consultant Emergency Medicine	27.57	29	1:1	55.17%	44.83%	1:1	1:0.9	89.66%	48.28%	41.38%	89.66%	10.34%	93.75%	84.62%
Consultant Pathology	57.74	60	1:1	28.33%	71.67%	1:1	1:1	88.33%	26.67%	61.67%	91.67%	8.33%	94.12%	90.70%
Consultant Radiology	45.59	48	1:0.9	60.42%	39.58%	1:1	1:0.9	91.67%	58.33%	33.33%	89.58%	10.42%	100.00%	73.68%
Consultant Surgery	104.33	111	1:0.9	81.98%	18.02%	1:0.9	1:0.9	87.39%	69.37%	18.02%	88.29%	11.71%	89.01%	85.00%
Consultant Obstetrics & Gynaecology	42.22	46	1:0.9	30.43%	69.57%	1:0.9	1:0.9	89.13%	30.43%	58.70%	95.65%	4.35%	92.86%	96.88%
Consultant Psychiatry	6.92	8	1:0.9	50.00%	50.00%	1:0.9	1:0.9	87.50%	50.00%	37.50%	62.50%	37.50%	75.00%	50.00%
Consultants	561.68	594	1:0.9	57.91%	42.09%	1:1	1:0.9	84.34%	49.66%	34.68%	91.25%	8.75%	93.90%	87.60%
Registrar	321.53	330	1:1	60.30%	39.70%	1:1	1:1	4.24%	2.42%	1.82%	98.48%	1.52%	99.50%	96.95%
Specialist Registrar	224.36	231	1:1	53.68%	46.32%	1:1	1:0.9				95.24%	4.76%	98.39%	91.59%
Senior Registrar	13.47	14	1:1	28.57%	71.43%	1:1	1:0.9	14.29%		14.29%	100.00%		100.00%	100.00%
Registrars	559.36	575	1:1	56.87%	43.13%	1:1	1:1	2.78%	1.39%	1.39%	97.22%	2.78%	99.08%	94.76%
Senior House Officer	425.41	443	1:1	44.70%	55.30%	1:1	1:1	2.71%	0.68%	2.03%	99.55%	0.45%	100.00%	99.18%
Interns	135.6	136	1:1	41.18%	58.82%	1:1	1:1	0.74%		0.74%	100.00%		100.00%	100.00%
SHO/ Interns	561.01	579	1:1	43.87%	56.13%	1:1	1:1	2.25%	0.52%	1.73%	99.65%	0.35%	100.00%	99.38%
Other Medical	3.91	6	1:0.7	33.33%	66.67%	1:0.9	1:0.5	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical/ Dental, other	3.91	6	1:0.7	33.33%	66.67%	1:0.9	1:0.5	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical & Dental	1,686	1,754	1:1	52.85%	47.15%	1:1	1:0.9	30.50%	17.56%	12.94%	95.72%	4.28%	97.30%	93.95%
Clinical Nurse/ Midwife Manager 2	592.94	656	1:0.9	6.71%	93.29%	1:1	1:0.9	98.63%	6.71%	91.92%	76.22%	23.78%	95.45%	74.84%
Director Nursing/Midwifery, Assistant	94.37	102	1:0.9	9.80%	90.20%	1:1	1:0.9	97.06%	9.80%	87.25%	82.35%	17.65%	100.00%	80.43%
Clinical Nurse/ Midwife Manager 1	219.13	241	1:0.9	9.13%	90.87%	1:1	1:0.9	99.59%	9.13%	90.46%	78.42%	21.58%	95.45%	76.71%
Clinical Nurse/ Midwife Manager 3	88.81	92	1:1	9.78%	90.22%	1:1	1:1	98.91%	8.70%	90.22%	93.48%	6.52%	100.00%	92.77%
Director of Nursing/Midwifery	15	15	1:1	13.33%	86.67%	1:1	1:1	100.00%	13.33%	86.67%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	1,010.25	1,106	1:0.9	7.87%	92.13%	1:1	1:0.9	98.73%	7.78%	90.96%	79.02%	20.98%	96.55%	77.53%
Advanced Nurse/ Midwife Practitioner	84.03	88	1:1	19.32%	80.68%	1:1	1:0.9	98.86%	19.32%	79.55%	87.50%	12.50%	94.12%	85.92%
Clinical Nurse/ Midwife Specialist	158.14	180	1:0.9	3.33%	96.67%	1:1	1:0.9	99.44%	3.33%	96.11%	68.33%	31.67%	100.00%	67.24%



Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,461	12,526	1:0.9	24.09%	75.91%	1:1	1:0.9	86.08%	18.13%	67.95%	80.66%	19.34%	93.61%	76.56%
Adv. Nurse/ Midwife, Candidate	64.31	66	1:1	10.61%	89.39%	1:1	1:1	100.00%	10.61%	89.39%	96.97%	3.03%	100.00%	96.61%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Specialist & AN/MP	307.48	335	1:0.9	8.96%	91.04%	1:1	1:0.9	99.40%	8.96%	90.45%	79.10%	20.90%	96.67%	77.38%
Staff Midwives	290.66	354	1:0.8	1.41%	98.59%	1:0.9	1:0.8	98.59%	1.41%	97.18%	58.19%	41.81%	40.00%	58.45%
Staff Nurses [General/ Children's]	2,776.76	2,996	1:0.9	12.42%	87.58%	1:1	1:0.9	96.63%	11.78%	84.85%	83.71%	16.29%	96.51%	81.90%
Staff Nurse/ Staff Midwife	3,067.42	3,350	1:0.9	11.25%	88.75%	1:1	1:0.9	96.84%	10.69%	86.15%	81.01%	18.99%	95.76%	79.15%
Nursing/ Midwifery awaiting registration	40.31	51	1:0.8	9.80%	90.20%	1:0.8	1:0.8	47.06%	1.96%	45.10%	94.12%	5.88%	80.00%	95.65%
Post-registration Nurse/ Midwife Student	27	27	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	3.61	14	1:0.3	21.43%	78.57%	1:0.2	1:0.3				92.86%	7.14%	100.00%	90.91%
Nursing/ Midwifery Student	70.92	92	1:0.8	8.70%	91.30%	1:0.6	1:0.8	26.09%	1.09%	25.00%	95.65%	4.35%	87.50%	96.43%
Nursing Education/Clinical	31.81	34	1:0.9	5.88%	94.12%	1:1	1:0.9	94.12%	5.88%	88.24%	85.29%	14.71%	100.00%	84.38%
Nursing/ Midwifery other	31.81	34	1:0.9	5.88%	94.12%	1:1	1:0.9	94.12%	5.88%	88.24%	85.29%	14.71%	100.00%	84.38%
Nursing & Midwifery	4,488	4,917	1:0.9	10.25%	89.75%	1:1	1:0.9	96.10%	9.70%	86.39%	80.74%	19.26%	95.83%	79.02%
Dietitians	70.07	80	1:0.9	1.25%	98.75%	1:1	1:0.9	87.50%		87.50%	75.00%	25.00%	100.00%	74.68%
Physiotherapists	204.44	227	1:0.9	25.55%	74.45%	1:0.9	1:0.9	89.43%	24.23%	65.20%	80.18%	19.82%	89.66%	76.92%
Occupational Therapists	80.95	85	1:1	7.06%	92.94%	1:1	1:0.9	90.59%	4.71%	85.88%	88.24%	11.76%	100.00%	87.34%
Orthoptists	2.2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	5.5	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	83.33%	16.67%		83.33%
Speech & Language Therapists	47.44	50	1:0.9	2.00%	98.00%	1:1	1:0.9	84.00%		84.00%	88.00%	12.00%	100.00%	87.76%
Therapy Professions	410.6	451	1:0.9	14.63%	85.37%	1:1	1:0.9	88.69%	13.08%	75.61%	81.15%	18.85%	90.91%	79.48%
Medical Science	274.22	307	1:0.9	24.43%	75.57%	1:1	1:0.9	96.42%	23.45%	72.96%	76.87%	23.13%	97.33%	70.26%
Audiology	9.88	11	1:0.9	18.18%	81.82%	1:0.8	1:0.9	100.00%	18.18%	81.82%	81.82%	18.18%	50.00%	88.89%
Biochemists	16.49	17	1:1	29.41%	70.59%	1:1	1:1	88.24%	23.53%	64.71%	94.12%	5.88%	100.00%	91.67%
Cardiac Physiologists	35.56	40	1:0.9	10.00%	90.00%	1:1	1:0.9	92.50%	7.50%	85.00%	82.50%	17.50%	100.00%	80.56%
Clinical Engineering	19.79	20	1:1	90.00%	10.00%	1:1	1:1	100.00%	90.00%	10.00%	90.00%	10.00%	88.89%	100.00%
E.C.G. Technicians	3.49	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	75.00%	25.00%	100.00%	66.67%
Neuro-Physiologists	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
Phlebotomists	42.48	56	1:0.8	33.93%	66.07%	1:0.7	1:0.8	85.71%	23.21%	62.50%	46.43%	53.57%	52.63%	43.24%
Radiographers	205.56	222	1:0.9	29.28%	70.72%	1:1	1:0.9	97.75%	29.28%	68.47%	81.53%	18.47%	93.85%	76.43%
Respiratory Physiologists	21.97	24	1:0.9	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	87.50%	12.50%	100.00%	83.33%
Vascular Physiologists	5.38	7	1:0.8	28.57%	71.43%	1:1	1:0.7	85.71%	14.29%	71.43%	57.14%	42.86%	100.00%	40.00%
Physicists	16	16	1:1	50.00%	50.00%	1:1	1:1	93.75%	50.00%	43.75%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	658.82	733	1:0.9	27.97%	72.03%	1:1	1:0.9	95.77%	26.33%	69.44%	77.76%	22.24%	91.22%	72.54%



Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,461	12,526	1:0.9	24.09%	75.91%	1:1	1:0.9	86.08%	18.13%	67.95%	80.66%	19.34%	93.61%	76.56%
Social Workers	82.98	92	1:0.9	13.04%	86.96%	1:1	1:0.9	86.96%	10.87%	76.09%	81.52%	18.48%	100.00%	78.75%
Social Workers	82.98	92	1:0.9	13.04%	86.96%	1:1	1:0.9	86.96%	10.87%	76.09%	81.52%	18.48%	100.00%	78.75%
Psychologists	16.31	18	1:0.9	22.22%	77.78%	1:0.9	1:0.9	94.44%	16.67%	77.78%	72.22%	27.78%	50.00%	78.57%
Psychologists	16.31	18	1:0.9	22.22%	77.78%	1:0.9	1:0.9	94.44%	16.67%	77.78%	72.22%	27.78%	50.00%	78.57%
Pharmacists	88.37	100	1:0.9	19.00%	81.00%	1:1	1:0.9	96.00%	18.00%	78.00%	77.00%	23.00%	100.00%	71.60%
Pharmacy Technicians	73.72	80	1:0.9	3.75%	96.25%	1:1	1:0.9	93.75%	1.25%	92.50%	82.50%	17.50%	100.00%	81.82%
Pharmacy	162.09	180	1:0.9	12.22%	87.78%	1:1	1:0.9	95.00%	10.56%	84.44%	79.44%	20.56%	100.00%	76.58%
Other Health & Social Care	7	7	1:1	14.29%	85.71%	1:1	1:1	28.57%		28.57%	100.00%		100.00%	100.00%
Counsellor Therapists	1.06	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	1.76	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Vaccinators	1.08	3	1:0.4	33.33%	66.67%	1:0.4	1:0.4					100.00%		
HSCP Trainees/Students	1.5	2	1:0.8		100.00%	1:	1:0.8				100.00%			100.00%
H&SC, Other	12.4	16	1:0.8	12.50%	87.50%	1:0.7	1:0.8	37.50%		37.50%	62.50%	37.50%	50.00%	64.29%
Health & Social Care Professionals	1,343	1,490	1:0.9	20.87%	79.13%	1:1	1:0.9	92.35%	19.06%	73.29%	78.99%	21.01%	91.32%	75.74%
Senior Management (VIII & GM)	89.57	92	1:1	31.52%	68.48%	1:1	1:1	100.00%	31.52%	68.48%	94.57%	5.43%	96.55%	93.65%
Executive Management	16.99	17	1:1	52.94%	47.06%	1:1	1:1	94.12%	47.06%	47.06%	100.00%		100.00%	100.00%
Management (VIII & above)	106.56	109	1:1	34.86%	65.14%	1:1	1:1	99.08%	33.94%	65.14%	95.41%	4.59%	97.37%	94.37%
Middle Management (V-VII)	531.83	560	1:0.9	25.00%	75.00%	1:1	1:0.9	97.32%	24.64%	72.68%	87.32%	12.68%	97.14%	84.05%
Other Administrative	2.97	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	534.8	563	1:0.9	25.04%	74.96%	1:1	1:0.9	97.34%	24.69%	72.65%	87.39%	12.61%	97.16%	84.12%
General Administrative (III & IV)	1,065.06	1,210	1:0.9	11.82%	88.18%	1:1	1:0.9	93.39%	10.74%	82.64%	68.84%	31.16%	95.80%	65.23%
Clerical (III & IV)	1,065.06	1,210	1:0.9	11.82%	88.18%	1:1	1:0.9	93.39%	10.74%	82.64%	68.84%	31.16%	95.80%	65.23%
Management & Administrative	1,706	1,882	1:0.9	17.11%	82.89%	1:1	1:0.9	94.90%	16.26%	78.64%	75.93%	24.07%	96.58%	71.67%
Household Services	480.64	565	1:0.9	24.78%	75.22%	1:0.9	1:0.8	96.46%	23.89%	72.57%	59.47%	40.53%	80.71%	52.47%
Catering	79.23	88	1:0.9	43.18%	56.82%	1:0.9	1:0.9	96.59%	40.91%	55.68%	78.41%	21.59%	89.47%	70.00%
Other Labs & Associated	100.15	108	1:0.9	22.22%	77.78%	1:1	1:0.9	79.63%	17.59%	62.04%	86.11%	13.89%	95.83%	83.33%
Other Support	135.84	152	1:0.9	49.34%	50.66%	1:1	1:0.8	95.39%	47.37%	48.03%	72.37%	27.63%	93.33%	51.95%
Portering	226.36	235	1:1	82.55%	17.45%	1:1	1:0.9	91.91%	75.32%	16.60%	91.06%	8.94%	93.81%	78.05%
Support	1,022.22	1,148	1:0.9	41.03%	58.97%	1:1	1:0.8	93.82%	38.24%	55.57%	71.60%	28.40%	89.60%	59.08%
Maintenance	106.25	110	1:1	88.18%	11.82%	1:1	1:0.8	98.18%	87.27%	10.91%	89.09%	10.91%	95.88%	38.46%
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	110.25	114	1:1	88.60%	11.40%	1:1	1:0.8	98.25%	87.72%	10.53%	89.47%	10.53%	96.04%	38.46%
General Support	1,132	1,262	1:0.9	45.32%	54.68%	1:1	1:0.8	94.22%	42.71%	51.51%	73.22%	26.78%	90.73%	58.70%



Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,461	12,526	1:0.9	24.09%	75.91%	1:1	1:0.9	86.08%	18.13%	67.95%	80.66%	19.34%	93.61%	76.56%
Health Care Assistant/ Care Assistant	962.39	1,059	1:0.9	30.03%	69.97%	1:0.9	1:0.9	96.41%	28.52%	67.89%	75.83%	24.17%	85.85%	71.52%
Attendant/ Aide	68.17	76	1:0.9	42.11%	57.89%	1:0.9	1:0.9	96.05%	39.47%	56.58%	75.00%	25.00%	87.50%	65.91%
Health & Social Care Assistants	43.96	48	1:0.9	16.67%	83.33%	1:1	1:0.9	97.92%	16.67%	81.25%	83.33%	16.67%	100.00%	80.00%
Health Care Assistants	1,074.52	1,183	1:0.9	30.26%	69.74%	1:0.9	1:0.9	96.45%	28.74%	67.71%	76.08%	23.92%	86.31%	71.64%
Pastoral Care	14.65	20	1:0.7	80.00%	20.00%	1:0.7	1:1	65.00%	45.00%	20.00%	65.00%	35.00%	56.25%	100.00%
Health Promotion	1.26	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Other Care Grades	14.42	16	1:0.9	50.00%	50.00%	1:0.9	1:0.9	100.00%	50.00%	50.00%	75.00%	25.00%	100.00%	50.00%
Care, other	30.33	38	1:0.8	63.16%	36.84%	1:0.8	1:0.9	81.58%	44.74%	36.84%	65.79%	34.21%	70.83%	57.14%
Patient & Client Care	1,105	1,221	1:0.9	31.29%	68.71%	1:0.9	1:0.9	95.99%	29.24%	66.75%	75.76%	24.24%	85.34%	71.39%



RCSI Hospitals Group OCT 2023

Demographic Hospital OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,461	12,526	1:0.9	24.09%	75.91%	1:1	1:0.9	86.08%	18.13%	67.95%	80.66%	19.34%	93.61%	76.56%
Beaumont	4,436	4,787	1:0.9	28.60%	71.40%	1:1	1:0.9	84.21%	21.18%	63.02%	80.74%	19.26%	91.75%	76.33%
Cavan General	1,308	1,464	1:0.9	20.08%	79.92%	1:1	1:0.9	85.52%	13.87%	71.65%	76.16%	23.84%	93.20%	71.88%
Connolly	1,621	1,760	1:0.9	25.51%	74.49%	1:1	1:0.9	86.53%	20.45%	66.08%	84.26%	15.74%	94.65%	80.70%
Louth County	303	339	1:0.9	19.76%	80.24%	1:0.9	1:0.9	98.23%	19.17%	79.06%	70.80%	29.20%	92.54%	65.44%
Monaghan	169	196	1:0.9	8.67%	91.33%	1:0.9	1:0.9	98.47%	8.16%	90.31%	62.76%	37.24%	82.35%	60.89%
Our Lady of Lourdes	2,562	2,772	1:0.9	23.09%	76.91%	1:1	1:0.9	87.91%	17.03%	70.89%	84.38%	15.62%	96.88%	80.63%
RCSI HQ	69	71	1:1	19.72%	80.28%	1:1	1:1	90.14%	16.90%	73.24%	97.18%	2.82%	100.00%	96.49%
Rotunda	993	1,137	1:0.9	14.78%	85.22%	1:1	1:0.9	83.55%	11.35%	72.21%	76.52%	23.48%	95.24%	73.27%



Month-on-Month Summary

WTE change since SEP 2023		% WTE change since SEP 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.02%	+2.8	+1.3	+8.0	-0.4	-0.2	+8.6	-9.3	+0.9	-0.4	-7.8	+1.2	-15.4	+7.9	-1.2	+1.9	+0.3	+1.0	+1.1	+11.0	+1.3	+11.0	+5.6	+17.9	-19.2	+0.9	-18.3	-2.0	+0.8	-1.1
Beaumont	48013	+0.10%	+4.4	-1.3	+1.0	-2.0	+0.0	-2.3	-4.3	-1.1	-4.2	+18.5	+0.0	+9.0	-0.9	-0.4	+0.9	+0.3	+0.9	+0.6	+1.4	+1.0	+3.4	+2.3	+6.7	-10.8	+0.0	-10.8	+0.6	-0.2	+0.5
Our Lady of Lourdes	48014	-0.63%	-16.3	+4.8	+1.8	+0.8		+7.4	-2.9	+2.4	-9.6	-19.7	+1.2	-28.5	+0.6	-2.5	+0.6		+0.2	+1.5	+0.3	+0.9	+4.4	+0.2	+5.5	+0.3	-0.1	+0.2	-1.0	-0.2	-1.2
Connolly	48015	-0.61%	-10.0	-2.6	+3.3	-3.6	-0.1	-3.1	-2.0	-1.4	+7.1	-3.9	-0.0	-0.3	+2.1	+1.1	+0.0		+0.0		+3.2	-0.8	-0.7	-0.9	-2.3	-3.2	+0.1	-3.2	-5.6	+1.2	-4.4
Cavan General	48016	+1.05%	+13.5	-0.1	+1.1	+4.1		+5.1	+0.0	+0.2	+4.4	+1.5	+0.0	+6.1	+0.2	-0.9	+0.0		+0.3	-1.0	-1.3	-0.0	-0.5	+3.9	+3.4	-1.8	+0.2	-1.6	+2.0	-0.1	+1.9
Rotunda	48017	+0.80%	+7.9	+0.5	+0.8	+0.3		+1.6	-1.2	+1.0	+3.2	-4.2		-1.1	+1.0	+1.3	+0.5	+0.0	-0.6		+2.1	+0.2	+1.1	+3.2	+4.6	-2.3	+0.8	-1.6	+2.3	+0.0	+2.3
Louth County	48018	-0.61%	-1.9	-0.0	+0.0			-0.0	+1.3	-0.2	-3.6			-2.5	+3.4	+0.2			+0.0		+3.6	+0.0	+2.1	-2.8	-0.7	-1.4	-0.0	-1.4	-0.9	+0.0	-0.9
Monaghan	48019	+2.88%	+4.7						-0.3	+0.0	+2.3			+2.0	+1.6	+0.0			+0.1		+1.7		+0.0	+0.3	+0.3	+0.0	+0.0	+0.0	+0.7	+0.0	+0.7
RCSI HQ	48020	+0.64%	+0.4				-0.1	-0.1	+0.0					+0.0	+0.0	+0.0	+0.0				+0.0	-0.0	+1.2	-0.6	+0.5						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022		Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.72%	+194	+31	+9	+49	-1	+89	+13	+26	+37	+16	+5	+97	-4	-1	+7	+3	+7	-6	+6	+1	+26	-17	+10	+17	-2	+15	-21	-1	-23
Beaumont	+2.09%	+91	+3	+6	+20	-1	+28	+12	+16	-8	+21	+2	+44	-5	-1	+2	+2	+6	-4	-0	+1	+5	-0	+6	+3	-2	+1	+13	-1	+12
Our Lady of Lourdes	+1.55%	+39	+18	+0	+18		+36	-2	-0	-3	+1	+2	-2	-3	+2	+2		-2	-1	-2	+3	+11	-0	+14	+4	-1	+3	-10	-0	-10
Connolly	+2.22%	+35	+6	+0	+2	-0	+8	-3	+5	+37	+6	+0	+45	-1	-1	+1		+4		+2	-1	-4	-15	-21	+1	+1	+2	-1	+1	-0
Cavan General	+1.12%	+15	+6	+4	+4		+14	-2	+1	+8	+3	+0	+11	+1	-0	-1		-0	-1	-1	-1	+6	-3	+1	+13	+3	+15	-24	-1	-25
Rotunda	+0.59%	+6	-0	-2	+6		+4	+4	+4	-0	-15		-7	+1	+1	+3	+1	-0		+5	+0	+1	+6	+7	-3	-0	-4	-1	+0	-1
Louth County	-2.18%	-7	-0	+0			-0	-1	-0	-1			-2	+0	-0			+1		+1	+0	+2	-5	-3	-0	-1	-1	-2	+0	-2
Monaghan	+7.18%	+11						+1	+1	+4			+6	+3	-2			-1		+0		+1	+2	+3	-0	-1	-1	+3	+0	+3
RCSI HQ	+6.47%	+4				-0	-0	+2					+2	+0	+0	+1				+1	-0	+4	-1	+2				-1		-1

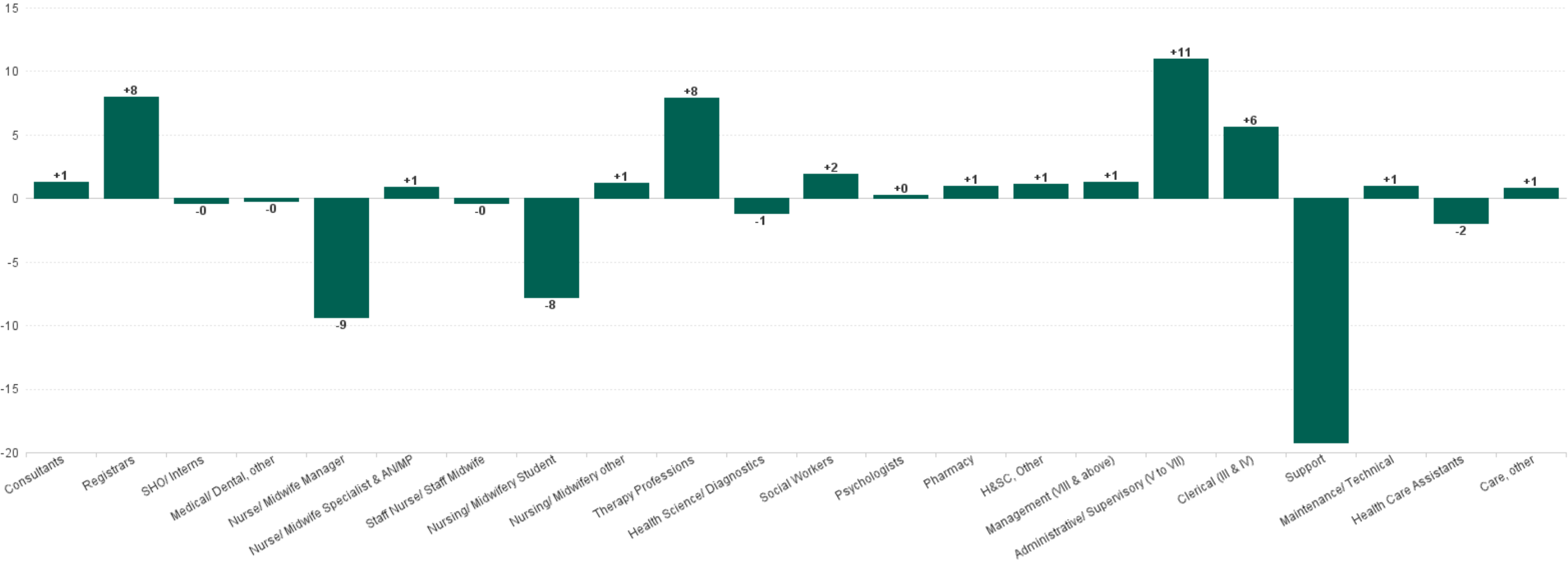
Year-on-Year Summary

WTE change since OCT 2022	% WTE change since OCT 2022		Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.56%	+394	+36	+6	+50	-1	+91	+18	+35	+154	+10	+5	+221	+1	+10	+11	+0	+8	-4	+27	-0	+32	+7	+39	+33	-2	+31	-11	-4	-15
Beaumont	+4.04%	+172	+4	+1	+19	-1	+22	+9	+17	+40	+11	+2	+79	+1	+7	+4	+0	+6	-3	+15	+1	+7	+6	+14	+15	-2	+13	+30	-1	+29
Our Lady of Lourdes	+4.24%	+104	+18	+1	+17		+36	+3	+5	+32	+2	+2	+45	+0	-0	+2		-2	-1	-0	+2	+9	+15	+26	+8	-1	+7	-8	-1	-9
Connolly	+2.64%	+42	+8	+2	+1	+0	+11	-4	+7	+47	+7	-0	+57	-2	-1	+1		+3		+2	-3	-4	-14	-20	+0	+1	+1	-9	-1	-9
Cavan General	+2.78%	+35	+7	+3	+7		+17	+1	+2	+16	+1	+0	+21	+1	+1	+0		+1	-0	+3	-1	+7	-2	+4	+13	+2	+16	-26	-1	-27
Rotunda	+1.95%	+19	-1	-0	+6		+4	+4	+4	+11	-11		+7	+2	+3	+3	+0	-0		+7	+1	+1	+3	+5	-3	-0	-3	-1	+0	-1
Louth County	-0.39%	-1	-0	+0			-0	-0	-0	+3	-0		+2	-2	+0			+1		-1	+0	+3	-2	+1	-1	-1	-3	+0	+0	+0
Monaghan	+9.72%	+15						+4	+1	+5			+9	+1	-0			-1		+0		+1	+3	+4	+1	-1	-0	+2	+0	+2
RCSI HQ	+11.48%	+7				-0	-0	+1					+1	+0	+0	+1				+1	-1	+7	-1	+5						



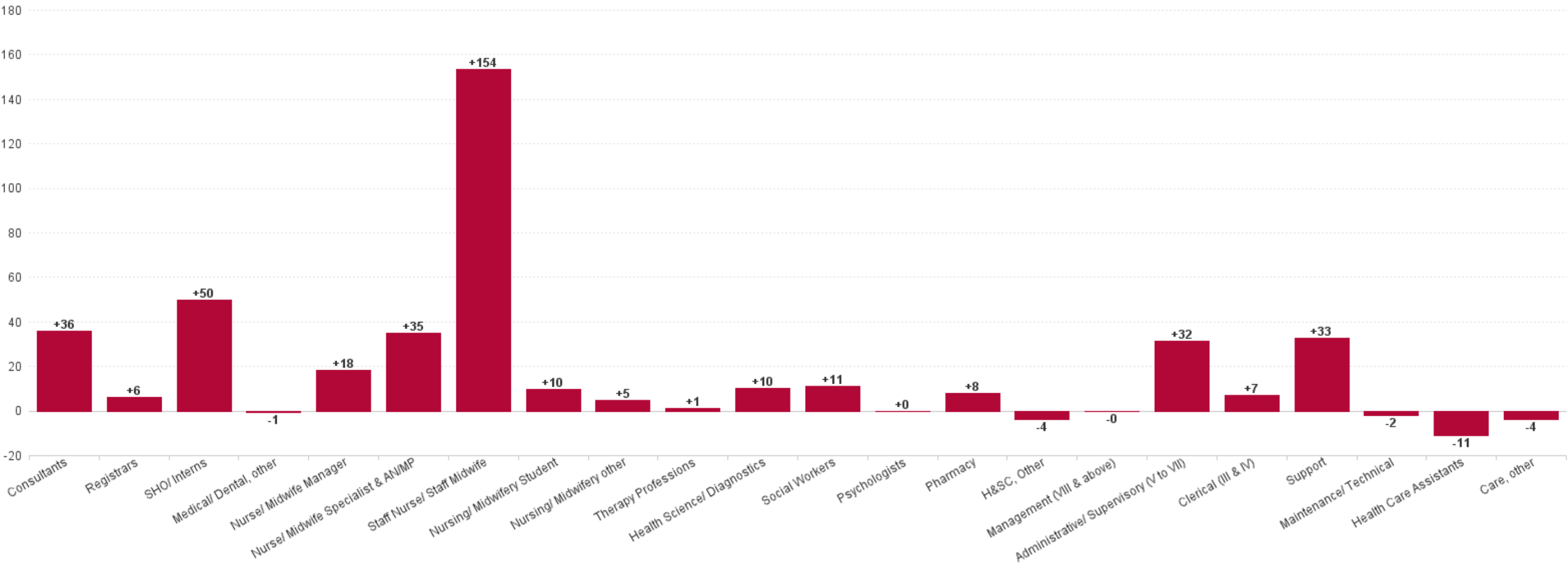
RCSI Hospitals Group Employment Report: OCT 2023

Previous Month Summary Chart: Change since SEP 2023



RCSI Hospitals Group Employment Report: OCT 2023

Previous Year Summary Chart: Change since OCT 2022



YTD Summary Chart: Change since DEC 2022

