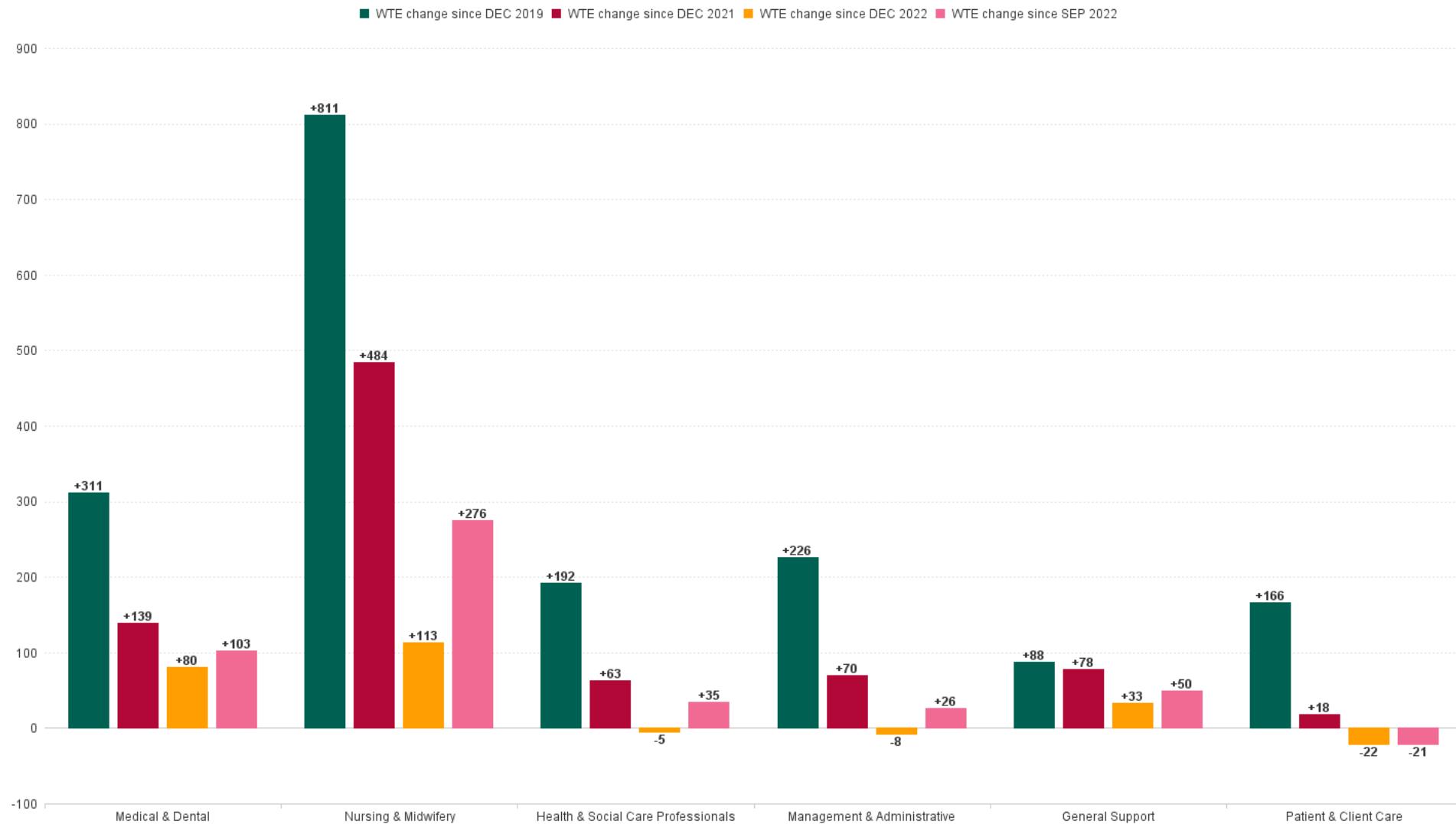


RCSI Hospitals Group Employment Report: SEP 2023

Employment by Staff Group SEP 2023

Employment by Staff Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	9,663	11,267	11,442	11,458	+1,795	+18.6%	+191	+1.7%	+16	12,553
Consultants	441	530	553	560	+120	+27.2%	+30	+5.7%	+7	597
Registrars	481	550	549	551	+70	+14.6%	+1	+0.2%	+3	562
SHO/ Interns	439	512	555	561	+123	+28.0%	+50	+9.8%	+6	569
Medical/ Dental, other	5	5	4	4	-1	-22.8%	-1	-16.0%	-0	6
Medical & Dental	1,366	1,597	1,661	1,677	+311	+22.8%	+80	+5.0%	+16	1,734
Nurse/ Midwife Manager	769	997	1,017	1,020	+250	+32.6%	+23	+2.3%	+2	1,116
Nurse/ Midwife Specialist & AN/MP	185	281	300	307	+121	+65.3%	+25	+9.0%	+6	334
Staff Nurse/ Staff Midwife	2,588	3,030	3,049	3,068	+479	+18.5%	+37	+1.2%	+19	3,341
<i>Nursing/ Midwifery awaiting registration</i>	62	10	4	17	-45	-73.3%	+7	+65.4%	+13	21
<i>Post-registration Nurse/ Midwife Student</i>	42	42	28	27	-15	-35.6%	-15	-35.7%	-1	27
<i>Pre-registration Nurse/ Midwife Intern</i>	2	3	72	35	+33	+1,329.3%	+32	+1,183.2%	-37	83
Nursing/ Midwifery Student	106	55	103	79	-28	-26.0%	+24	+44.0%	-25	131
Nursing/ Midwifery other	43	27	31	31	-12	-28.7%	+4	+13.5%	-1	33
Nursing & Midwifery	3,692	4,390	4,500	4,503	+811	+22.0%	+113	+2.6%	+3	4,955
Therapy Professions	332	415	401	403	+70	+21.2%	-12	-2.9%	+1	451
Health Science/ Diagnostics	589	660	663	660	+71	+12.1%	+0	+0.0%	-3	733
Social Workers	66	76	82	81	+15	+23.2%	+5	+7.0%	-0	92
Psychologists	12	13	15	16	+4	+32.6%	+3	+19.1%	+1	19
Pharmacy	127	155	158	161	+34	+27.1%	+6	+4.0%	+3	180
H&SC, Other	14	19	6	11	-3	-22.0%	-7	-39.9%	+5	15
Health & Social Care Professionals	1,140	1,337	1,325	1,332	+192	+16.8%	-5	-0.4%	+7	1,490
Management (VIII & above)	82	106	103	105	+23	+28.5%	-0	-0.3%	+2	108
Administrative/ Supervisory (V to VII)	349	509	521	524	+175	+50.2%	+15	+2.9%	+3	554
Clerical (III & IV)	1,031	1,082	1,061	1,059	+28	+2.7%	-23	-2.1%	-1	1,211
Management & Administrative	1,462	1,697	1,685	1,689	+226	+15.5%	-8	-0.5%	+4	1,873
Support	974	1,005	1,028	1,041	+67	+6.9%	+36	+3.6%	+14	1,166
Maintenance/ Technical	89	112	110	109	+20	+22.8%	-3	-2.7%	-1	113
General Support	1,063	1,117	1,138	1,151	+88	+8.3%	+33	+3.0%	+13	1,279
Health Care Assistants	902	1,096	1,103	1,076	+174	+19.3%	-19	-1.8%	-27	1,186
Care, other	37	32	30	30	-8	-20.6%	-2	-6.9%	-0	36
Patient & Client Care	939	1,128	1,133	1,106	+166	+17.7%	-22	-1.9%	-27	1,222

WTE Change by Staff Category



Employment Report by Hospital : SEP 2023

Hospitals SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	9,663	11,267	11,442	11,458	+1,795	+18.6%	+191	+1.7%	+16	12,553
Beaumont	3,846	4,346	4,416	4,432	+586	+15.2%	+86	+2.0%	+16	4,784
Our Lady of Lourdes	2,149	2,523	2,580	2,578	+429	+20.0%	+55	+2.2%	-2	2,796
Connolly	1,334	1,586	1,618	1,631	+297	+22.3%	+45	+2.9%	+13	1,786
Cavan General	1,034	1,293	1,298	1,294	+261	+25.2%	+1	+0.1%	-4	1,446
Rotunda	892	988	990	985	+94	+10.5%	-2	-0.2%	-4	1,139
Louth County	277	309	303	305	+27	+9.8%	-5	-1.6%	+2	341
Monaghan	101	157	169	164	+63	+61.7%	+7	+4.2%	-5	192
RCSI HQ	30	65	68	68	+38	+128.0%	+4	+5.8%	-0	69



% Total by Hospital



Employment Report by HSE/S38: SEP 2023

Administration SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	9,663	11,267	11,442	11,458	+1,795	+18.6%	+191	+1.7%	+16	12,553
Health Service Executive	4,925	5,934	6,037	6,041	+1,115	+22.6%	+107	+1.8%	+4	6,630
Section 38 Hospitals	4,738	5,333	5,405	5,417	+680	+14.3%	+84	+1.6%	+12	5,923



Employment Report by Administration: SEP 2023

Health Service Executive

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since AUG	No. SEP 2023
Total Health Service Executive	4,925	5,934	6,037	6,041	+1,115	+22.6%	+107	+1.8%	+4	6,630
Consultants	198	230	255	257	+59	+29.6%	+27	+11.6%	+2	270
Registrars	234	264	262	262	+28	+12.0%	-2	-0.6%	+1	267
SHO/ Interns	240	286	302	308	+68	+28.4%	+22	+7.7%	+6	314
Medical/ Dental, other	0	2	2	2	+2	+384.6%	-0	-2.1%	-0	3
Medical & Dental	672	782	821	829	+156	+23.2%	+47	+6.0%	+8	854
Nurse/ Midwife Manager	379	522	528	523	+143	+37.7%	+1	+0.1%	-6	570
Nurse/ Midwife Specialist & AN/MP	101	164	164	170	+69	+68.8%	+5	+3.3%	+6	186
Staff Nurse/ Staff Midwife	1,424	1,687	1,736	1,731	+308	+21.6%	+44	+2.6%	-5	1,911
Nursing/ Midwifery Student	23	16	43	48	+24	+105.2%	+32	+201.1%	+5	87
Nursing/ Midwifery other	16	16	18	18	+2	+9.6%	+2	+10.2%	-1	19
Nursing & Midwifery	1,943	2,405	2,489	2,489	+546	+28.1%	+84	+3.5%	-0	2,773
Therapy Professions	172	232	224	224	+53	+30.6%	-8	-3.3%	+0	258
Health Science/ Diagnostics	266	322	321	323	+57	+21.3%	+1	+0.3%	+1	361
Social Workers	25	30	33	32	+7	+30.0%	+2	+7.9%	-1	39
Pharmacy	71	100	100	100	+30	+41.6%	+1	+0.6%	+0	115
H&SC, Other	4	4	2	2	-3	-60.6%	-3	-59.6%	+0	2
Health & Social Care Professionals	538	687	680	681	+143	+26.7%	-6	-0.9%	+1	775
Management (VIII & above)	45	58	58	58	+13	+28.3%	-0	-0.6%	+0	59
Administrative/ Supervisory (V to VII)	112	207	216	220	+108	+96.5%	+13	+6.1%	+4	230
Clerical (III & IV)	560	604	586	582	+22	+3.9%	-23	-3.7%	-4	648
Management & Administrative	717	869	860	859	+142	+19.8%	-10	-1.2%	-1	937
Support	425	444	448	467	+43	+10.1%	+23	+5.3%	+19	509
Maintenance/ Technical	46	49	49	49	+2	+5.4%	-0	-0.4%	-0	50
General Support	471	493	497	516	+45	+9.6%	+23	+4.7%	+19	559
Health Care Assistants	558	676	670	646	+88	+15.9%	-29	-4.3%	-24	707
Care, other	27	22	20	20	-6	-24.0%	-1	-6.3%	+1	25
Patient & Client Care	585	697	690	667	+82	+14.0%	-31	-4.4%	-23	732



Section 38 Hospitals

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since AUG	No. SEP 2023
Total Section 38 Hospitals	4,738	5,333	5,405	5,417	+680	+14.3%	+84	+1.6%	+12	5,923
Consultants	242	300	298	304	+61	+25.2%	+3	+1.1%	+5	327
Registrars	247	287	287	289	+42	+17.0%	+3	+0.9%	+2	295
SHO/ Interns	199	226	253	254	+55	+27.5%	+28	+12.3%	+1	255
Medical/ Dental, other	5	3	2	2	-3	-55.1%	-1	-25.1%	+0	3
Medical & Dental	694	816	840	849	+155	+22.3%	+33	+4.0%	+8	880
Nurse/ Midwife Manager	390	475	489	497	+107	+27.5%	+22	+4.6%	+8	546
Nurse/ Midwife Specialist & AN/MP	85	117	137	137	+52	+61.2%	+20	+17.0%	+0	148
Staff Nurse/ Staff Midwife	1,165	1,343	1,312	1,336	+172	+14.7%	-7	-0.5%	+24	1,430
Nursing/ Midwifery Student	83	39	60	31	-52	-62.7%	-8	-20.2%	-29	44
Nursing/ Midwifery other	27	11	13	13	-14	-51.8%	+2	+18.3%	-0	14
Nursing & Midwifery	1,749	1,985	2,011	2,014	+265	+15.2%	+29	+1.5%	+3	2,182
Therapy Professions	161	183	178	179	+18	+11.1%	-4	-2.4%	+1	193
Health Science/ Diagnostics	323	338	341	337	+14	+4.5%	-1	-0.3%	-4	372
Social Workers	41	46	48	49	+8	+19.0%	+3	+6.5%	+0	53
Psychologists	12	13	15	16	+4	+32.6%	+3	+19.1%	+1	19
Pharmacy	56	55	58	61	+5	+8.8%	+6	+10.2%	+3	65
H&SC, Other	10	14	5	10	-0	-4.8%	-5	-33.9%	+5	13
Health & Social Care Professionals	603	650	645	651	+48	+8.0%	+1	+0.2%	+6	715
Management (VIII & above)	37	48	46	47	+11	+28.7%	-0	0.0%	+2	49
Administrative/ Supervisory (V to VII)	237	302	305	304	+67	+28.4%	+2	+0.7%	-0	324
Clerical (III & IV)	471	478	475	478	+6	+1.4%	-0	0.0%	+3	563
Management & Administrative	745	828	825	830	+84	+11.3%	+2	+0.3%	+5	936
Support	549	561	579	574	+25	+4.5%	+13	+2.3%	-5	657
Maintenance/ Technical	43	64	61	61	+18	+41.5%	-3	-4.4%	-1	63
General Support	592	625	641	635	+42	+7.2%	+10	+1.6%	-6	720
Health Care Assistants	344	420	433	430	+86	+24.9%	+10	+2.4%	-3	479
Care, other	10	10	10	9	-1	-11.8%	-1	-8.1%	-1	11
Patient & Client Care	355	430	444	439	+84	+23.8%	+9	+2.1%	-4	490

Employment Report by Grade Group: SEP 2023

Beaumont

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,846	4,346	4,416	4,432	+586	+15.2%	+86	+2.0%	+16	4,784
Consultants	199	248	246	251	+53	+26.6%	+4	+1.6%	+5	269
Registrars	198	228	231	233	+35	+17.5%	+5	+2.2%	+2	236
SHO/ Interns	179	201	222	223	+44	+24.6%	+22	+10.9%	+1	224
Medical/ Dental, other	5	3	2	2	-3	-55.1%	-1	-25.1%	+0	3
Medical & Dental	581	679	701	709	+128.8	+22.2%	+30.2	+4.4%	+8.4	732
Nurse/ Midwife Manager	296	352	363	368	+72	+24.4%	+16	+4.6%	+5	397
Nurse/ Midwife Specialist & AN/MP	70	96	113	113	+43	+61.5%	+17	+18.0%	+0	121
Staff Nurse/ Staff Midwife	908	1,103	1,072	1,100	+192	+21.1%	-3	-0.3%	+28	1,154
Nursing/ Midwifery Student	59	3	31	6	-54	-90.7%	+3	+83.3%	-26	6
Nursing/ Midwifery other	25	11	13	13	-12	-48.3%	+2	+18.3%	-0	14
Nursing & Midwifery	1,358	1,565	1,593	1,600	+241.8	+17.8%	+34.6	+2.2%	+6.8	1,692
Therapy Professions	151	166	161	162	+11	+7.0%	-4	-2.5%	+1	174
Health Science/ Diagnostics	277	289	292	289	+12	+4.2%	-0	-0.1%	-3	317
Social Workers	33	37	38	38	+5	+14.5%	+1	+2.5%	+0	41
Psychologists	11	13	13	14	+3	+26.6%	+2	+12.3%	+1	17
Pharmacy	46	45	49	51	+4	+9.0%	+5	+11.4%	+2	53
H&SC, Other	10	14	5	10	-0	-4.8%	-5	-33.9%	+5	13
Health & Social Care Professionals	529	564	557	563	+33.6	+6.4%	-1.8	-0.3%	+5.9	615
Management (VIII & above)	29	38	37	38	+9	+30.5%	+0	+0.0%	+1	39
Administrative/ Supervisory (V to VII)	180	238	239	240	+60	+33.2%	+2	+0.8%	+1	254
Clerical (III & IV)	389	399	398	397	+8	+2.0%	-2	-0.6%	-1	463
Management & Administrative	598	675	674	675	+76.3	+12.8%	-0.6	-0.1%	+0.6	756
Support	430	430	445	444	+14	+3.3%	+14	+3.2%	-1	504
Maintenance/ Technical	37	57	55	55	+18	+48.3%	-2	-3.2%	-1	57
General Support	467	487	500	499	+31.9	+6.8%	+12.1	+2.5%	-1.6	561
Health Care Assistants	304	366	382	379	+75	+24.7%	+13	+3.5%	-3	418
Care, other	9	9	9	8	-1	-13.1%	-1	-9.0%	-1	10
Patient & Client Care	313	375	391	387	+73.8	+23.6%	+11.9	+3.2%	-3.9	428



Cavan General

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,034	1,293	1,298	1,294	+261	+25.2%	+1	+0.1%	-4	1,446
Consultants	31	40	45	46	+15	+46.5%	+6	+13.8%	+1	46
Registrars	51	60	64	63	+12	+23.7%	+3	+5.2%	-0	64
SHO/ Interns	57	69	65	69	+12	+21.3%	-0	-0.4%	+4	71
Medical & Dental	139	170	174	178	+38.8	+27.8%	+8.4	+5.0%	+4.6	181
Nurse/ Midwife Manager	91	128	129	126	+35	+38.4%	-2	-1.3%	-3	141
Nurse/ Midwife Specialist & AN/MP	21	35	32	36	+15	+71.6%	+1	+2.6%	+4	42
Staff Nurse/ Staff Midwife	284	363	372	367	+83	+29.2%	+4	+1.1%	-5	421
Nursing/ Midwifery Student		1	1	2	+2		+2	+300.0%	+1	2
Nursing/ Midwifery other	2	1	1	1	-1	-41.0%	+0	+64.3%	-1	1
Nursing & Midwifery	398	527	535	532	+134.3	+33.7%	+4.9	+0.9%	-3.2	607
Therapy Professions	31	41	43	42	+10	+33.5%	+1	+2.7%	-1	52
Health Science/ Diagnostics	66	80	81	80	+14	+21.3%	+0	+0.6%	-1	91
Social Workers	1	3	2	2	+1	+100.0%	-1	-21.9%	+0	2
Pharmacy	17	28	28	27	+10	+62.7%	-1	-2.5%	-1	31
H&SC, Other	2	2	2	2	-1	-28.7%	+0	+0.0%	+0	2
Health & Social Care Professionals	118	153	155	153	+35.3	+30.0%	+0.3	+0.2%	-2.1	178
Management (VIII & above)	6	8	7	7	+1	+15.8%	-1	-15.1%	-0	7
Administrative/ Supervisory (V to VII)	16	45	49	51	+35	+214.9%	+6	+13.3%	+2	54
Clerical (III & IV)	128	126	119	118	-10	-7.9%	-7	-5.8%	-1	134
Management & Administrative	151	179	175	177	+25.9	+17.2%	-2.4	-1.4%	+1.3	195
Support	65	67	63	81	+16	+24.8%	+14	+21.6%	+18	89
Maintenance/ Technical	13	13	16	15	+2	+17.9%	+2	+18.9%	-0	16
General Support	78	80	79	96	+18.4	+23.6%	+16.8	+21.2%	+17.4	105
Health Care Assistants	146	182	178	156	+10	+6.9%	-26	-14.4%	-22	178
Care, other	4	3	2	2	-2	-52.3%	-1	-32.7%	+0	2
Patient & Client Care	150	185	180	158	+8.0	+5.3%	-27.1	-14.7%	-22.3	180

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,334	1,586	1,618	1,631	+297	+22.3%	+45	+2.9%	+13	1,786
Consultants	64	84	94	92	+28	+44.2%	+8	+9.8%	-2	97
Registrars	56	69	67	66	+10	+18.0%	-3	-4.4%	-1	69
SHO/ Interns	71	89	95	94	+23	+32.8%	+5	+6.1%	-1	96
Medical/ Dental, other	0	1	1	1	+1	+189.7%	+0	+0.9%	+0	2
Medical & Dental	191	243	257	253	+62.2	+32.6%	+10.6	+4.4%	-3.9	264
Nurse/ Midwife Manager	102	127	130	127	+25	+24.5%	-1	-0.5%	-4	140
Nurse/ Midwife Specialist & AN/MP	24	36	40	43	+19	+79.1%	+6	+17.7%	+2	45
Staff Nurse/ Staff Midwife	373	424	444	453	+80	+21.6%	+30	+7.0%	+10	486
Nursing/ Midwifery Student	1	2	9	12	+11	#####	+10	+493.4%	+3	25
Nursing/ Midwifery other	4	4	4	4	+0	+2.9%	+0	+1.0%	+0	4
Nursing & Midwifery	503	593	627	638	+135.0	+26.8%	+45.3	+7.6%	+11.3	700
Therapy Professions	47	64	58	60	+14	+29.4%	-3	-5.0%	+2	70
Health Science/ Diagnostics	83	110	106	108	+25	+30.1%	-2	-2.0%	+2	120
Social Workers	12	13	13	13	+1	+9.7%	+1	+4.0%	+0	16
Pharmacy	26	33	35	36	+10	+37.7%	+4	+11.1%	+1	41
Health & Social Care Professionals	168	219	212	218	+49.8	+29.7%	-1.3	-0.6%	+6.1	247
Management (VIII & above)	7	9	8	8	+1	+17.5%	-1	-7.4%	-0	9
Administrative/ Supervisory (V to VII)	41	62	59	58	+17	+42.7%	-3	-5.5%	-0	60
Clerical (III & IV)	137	155	140	141	+3	+2.3%	-14	-9.3%	+1	163
Management & Administrative	185	226	207	207	+21.8	+11.8%	-18.5	-8.2%	+0.2	232
Support	113	123	129	127	+15	+13.0%	+4	+3.4%	-1	142
Maintenance/ Technical	12	10	11	11	-1	-7.7%	+1	+8.7%	-0	11
General Support	124	133	139	138	+13.8	+11.1%	+5.1	+3.8%	-1.4	153
Health Care Assistants	150	162	165	167	+17	+11.3%	+5	+2.9%	+1	178
Care, other	12	11	10	10	-2	-17.0%	-1	-5.5%	-0	12
Patient & Client Care	162	173	176	177	+14.9	+9.2%	+4.1	+2.3%	+1.0	190

Louth County

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	277	309	303	305	+27	+9.8%	-5	-1.6%	+2	341
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Nurse/ Midwife Manager	19	24	23	23	+4	+21.7%	-2	-7.8%	-0	24
Nurse/ Midwife Specialist & AN/MP	6	4	4	4	-2	-34.4%	+0	+0.0%	+0	4
Staff Nurse/ Staff Midwife	61	73	74	76	+15	+24.1%	+3	+3.7%	+3	89
Nursing/ Midwifery Student	1				-1	-100.0%				
Nursing & Midwifery	86	102	100	102	+15.9	+18.4%	+0.8	+0.8%	+2.3	117
Therapy Professions	18	18	16	15	-3	-17.1%	-3	-18.2%	-1	16
Health Science/ Diagnostics	10	13	12	12	+3	+29.3%	-0	-2.2%	+0	15
Pharmacy	4	4	5	5	+1	+17.7%	+1	+14.8%	-0	5
Health & Social Care Professionals	31	35	33	32	+0.4	+1.4%	-3.0	-8.6%	-1.3	36
Management (VIII & above)	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	5	10	9	9	+5	+105.9%	-0	-1.0%	+1	10
Clerical (III & IV)	50	55	54	53	+3	+5.0%	-2	-3.9%	-1	58
Management & Administrative	57	65	63	63	+6.4	+11.3%	-2.2	-3.4%	-0.4	69
Support	51	48	49	49	-2	-3.7%	+1	+2.8%	+0	56
Maintenance/ Technical	5	5	4	4	-1	-20.6%	-1	-23.5%	-0	4
General Support	56	53	53	53	-2.9	-5.2%	+0.1	+0.2%	+0.3	60
Health Care Assistants	43	50	49	49	+6	+13.8%	-1	-1.3%	+1	53
Care, other	1	2	2	2	+1	+201.5%	+0	+0.0%	+0	3
Patient & Client Care	44	52	51	51	+7.4	+16.7%	-0.6	-1.2%	+0.7	56

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SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	101	157	169	164	+63	+61.7%	+7	+4.2%	-5	192
Nurse/ Midwife Manager	5	16	17	17	+12	+260.7%	+2	+11.2%	+0	19
Nurse/ Midwife Specialist & AN/MP	2	1	2	2	+0	+19.8%	+1	+49.3%	-0	3
Staff Nurse/ Staff Midwife	25	46	49	47	+22	+90.6%	+1	+3.0%	-2	58
Nursing & Midwifery	31	62	69	66	+35.1	+112.7%	+3.8	+6.1%	-2.4	80
Therapy Professions	11	13	15	14	+3	+28.3%	+1	+7.7%	-1	17
Health Science/ Diagnostics	8	14	12	12	+5	+62.7%	-2	-11.9%	-0	15
Pharmacy	1	2	1	1	+0	+11.1%	-1	-52.1%	-0	1
Health & Social Care Professionals	20	29	28	27	+8.0	+40.8%	-1.6	-5.5%	-1.0	33
Administrative/ Supervisory (V to VII)	1		1	1	+0	+11.1%	+1		+0	1
Clerical (III & IV)	16	18	20	20	+4	+23.7%	+2	+11.2%	-0	22
Management & Administrative	17	18	21	21	+3.8	+23.0%	+3.0	+16.9%	-0.3	23
Support	7	3	3	3	-4	-58.9%	-0	-0.7%	+0	3
Maintenance/ Technical	2	2	1	1	-1	-50.0%	-1	-50.0%	+0	1
General Support	9	5	4	4	-5.0	-56.9%	-1.0	-21.2%	+0.0	4
Health Care Assistants	24	42	46	45	+21	+85.2%	+2	+5.8%	-1	51
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	25	43	47	46	+20.6	+81.8%	+2.5	+5.6%	-1.0	52



Our Lady of Lourdes

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	2,149	2,523	2,580	2,578	+429	+20.0%	+55	+2.2%	-2	2,796
Consultants	101	104	114	117	+16	+15.8%	+13	+12.5%	+3	125
Registrars	126	133	130	132	+6	+4.7%	-2	-1.2%	+2	133
SHO/ Interns	112	128	142	145	+33	+29.2%	+17	+13.2%	+3	147
Medical & Dental	339	365	386	394	+54.5	+16.1%	+28.3	+7.7%	+7.6	405
Nurse/ Midwife Manager	161	221	220	222	+61	+37.7%	+1	+0.5%	+1	238
Nurse/ Midwife Specialist & AN/MP	49	88	86	86	+37	+76.2%	-3	-2.9%	+0	92
Staff Nurse/ Staff Midwife	681	781	798	788	+107	+15.8%	+7	+0.8%	-10	857
Nursing/ Midwifery Student	21	13	34	34	+13	+59.8%	+21	+154.1%	+0	60
Nursing/ Midwifery other	11	12	13	13	+2	+19.3%	+1	+10.7%	+0	14
Nursing & Midwifery	922	1,115	1,150	1,142	+219.7	+23.8%	+26.8	+2.4%	-8.3	1,261
Therapy Professions	65	95	91	92	+27	+42.0%	-3	-3.4%	+1	102
Health Science/ Diagnostics	98	104	109	109	+10	+10.2%	+5	+4.4%	-0	119
Social Workers	12	15	17	16	+4	+36.0%	+1	+9.5%	-1	20
Pharmacy	23	34	32	32	+8	+36.1%	-2	-6.0%	-0	37
H&SC, Other	2	3			-2	-100.0%	-3	-100.0%		
Health & Social Care Professionals	200	250	249	248	+47.9	+23.9%	-1.8	-0.7%	-0.7	278
Management (VIII & above)	11	13	15	15	+4	+34.9%	+2	+14.9%	+0	15
Administrative/ Supervisory (V to VII)	42	65	71	71	+29	+70.1%	+7	+10.4%	+1	77
Clerical (III & IV)	227	249	251	249	+21	+9.4%	-0	-0.2%	-3	269
Management & Administrative	280	326	336	335	+54.6	+19.5%	+8.2	+2.5%	-1.6	361
Support	189	204	205	207	+18	+9.5%	+4	+1.7%	+2	219
Maintenance/ Technical	15	19	17	18	+3	+21.1%	-1	-6.6%	+0	18
General Support	204	223	222	225	+21.1	+10.3%	+2.3	+1.0%	+2.7	237
Health Care Assistants	195	238	232	229	+35	+17.9%	-9	-3.6%	-3	247
Care, other	9	5	4	5	-4	-40.7%	+0	+2.7%	+1	7
Patient & Client Care	204	243	236	235	+31.2	+15.3%	-8.4	-3.5%	-1.7	254



SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	30	65	68	68	+38	+128.0%	+4	+5.8%	-0	69
Medical/ Dental, other		1	1	1	+1		-0	-6.2%	-0	1
Medical & Dental		1	1	1	+0.8		-0.1	-6.2%	-0.1	1
Nurse/ Midwife Manager	2	6	8	8	+6	+301.0%	+2	+33.9%	-0	8
Nursing & Midwifery	2	6	8	8	+6.0	+301.0%	+2.0	+33.9%	-0.0	8
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+5.3%	+0	1
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals	1	2	3	3	+2.0	+200.0%	+1.1	+53.8%	+0.0	3
Management (VIII & above)	19	27	27	27	+8	+40.7%	-0	-1.3%	+0	27
Administrative/ Supervisory (V to VII)	7	26	28	28	+21	+299.1%	+2	+9.3%	+0	28
Clerical (III & IV)	1	2	2	2	+1	+100.0%	-0	-14.2%	+0	2
Management & Administrative	27	55	57	57	+29.7	+109.8%	+1.7	+3.1%	+0.1	57
Health Care Assistants		1					-1	-100.0%		
Patient & Client Care		1					-1.0	-100.0%		

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	892	988	990	985	+94	+10.5%	-2	-0.2%	-4	1,139
Consultants	44	53	52	52	+8	+18.8%	-1	-1.3%	-0	58
Registrars	49	59	56	56	+7	+14.8%	-2	-4.1%	+0	59
SHO/ Interns	20	25	31	31	+11	+53.3%	+6	+23.7%	-0	31
Medical & Dental	113	136	140	139	+26.2	+23.2%	+2.8	+2.1%	-0.3	148
Nurse/ Midwife Manager	94	123	126	129	+35	+37.4%	+6	+4.6%	+3	149
Nurse/ Midwife Specialist & AN/MP	15	21	23	24	+9	+59.8%	+3	+12.5%	+0	27
Staff Nurse/ Staff Midwife	257	240	240	236	-20	-7.9%	-3	-1.4%	-3	276
Nursing/ Midwifery Student	24	36	29	25	+1	+6.0%	-10	-28.9%	-4	38
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing & Midwifery	391	420	418	414	+23.3	+5.9%	-5.4	-1.3%	-3.7	490
Therapy Professions	9	17	17	17	+7	+77.8%	-0	-1.0%	+0	19
Health Science/ Diagnostics	46	49	50	49	+3	+6.3%	-1	-1.1%	-1	55
Social Workers	8	9	11	11	+3	+37.9%	+2	+23.0%	+0	12
Psychologists	1	1	2	2	+1	+100.0%	+1	+108.3%	+0	2
Pharmacy	10	10	9	10	+1	+7.8%	+0	+4.9%	+1	12
Health & Social Care Professionals	74	86	88	88	+14.9	+20.2%	+2.8	+3.3%	+0.2	100
Management (VIII & above)	8	10	9	10	+2	+22.3%	-0	-0.2%	+1	10
Administrative/ Supervisory (V to VII)	57	64	65	64	+7	+12.9%	+0	+0.5%	-1	70
Clerical (III & IV)	82	79	77	81	-1	-1.4%	+2	+3.0%	+4	100
Management & Administrative	147	152	151	155	+7.9	+5.4%	+2.7	+1.7%	+4.1	180
Support	119	131	134	130	+11	+8.9%	-1	-0.8%	-4	153
Maintenance/ Technical	6	7	6	6	-0	-0.2%	-1	-14.3%	+0	6
General Support	125	138	140	136	+10.6	+8.4%	-2.1	-1.5%	-4.3	159
Health Care Assistants	41	54	52	52	+11	+26.1%	-3	-5.2%	-0	61
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	42	55	53	53	+10.7	+25.5%	-2.8	-5.1%	-0.3	62

Employment Report by Grade Group: SEP 2023

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	9,663	11,267	11,442	11,458	+1,795	+18.6%	+191	+1.7%	+16	12,553
Consultant Anaesthesia	69	79	81	85	+16	+23.3%	+6	+7.1%	+4	87
Consultant Emergency Medicine	17	20	24	25	+8	+50.1%	+6	+27.8%	+1	28
Consultant Medicine	118	161	174	175	+57	+48.5%	+14	+8.6%	+1	187
Consultant Obstetrics & Gynaecology	33	40	41	42	+9	+27.8%	+2	+5.5%	+1	45
Consultant Paediatrics	19	20	21	20	+0	+1.1%	-1	-2.8%	-2	23
Consultant Pathology	49	59	57	58	+9	+17.6%	-1	-1.6%	+1	61
Consultant Psychiatry	6	7	7	7	+1	+20.0%	-0	-4.0%	-1	8
Consultant Radiology	42	43	44	44	+1	+2.8%	+0	+1.0%	-0	46
Consultant Surgery	88	101	104	105	+18	+20.2%	+4	+4.1%	+2	112
Consultants	441	530	553	560	+120	+27.2%	+30	+5.7%	+7	597
Registrar	293	327	312	314	+21	+7.3%	-13	-3.9%	+2	318
Senior Registrar	12	16	13	13	+1	+10.4%	-2	-14.7%	+0	14
Specialist Registrar	176	207	223	223	+48	+27.0%	+16	+7.7%	+1	230
Registrars	481	550	549	551	+70	+14.6%	+1	+0.2%	+3	562
Interns	119	130	135	136	+18	+14.8%	+6	+4.8%	+1	137
Senior House Officer	320	382	420	425	+105	+32.8%	+44	+11.4%	+6	432
SHO/ Interns	439	512	555	561	+123	+28.0%	+50	+9.8%	+6	569
Other Medical	5	5	4	4	-1	-22.8%	-1	-16.0%	-0	6
Medical/ Dental, other	5	5	4	4	-1	-22.8%	-1	-16.0%	-0	6
Medical & Dental	1,366	1,597	1,661	1,677	+311	+22.8%	+80	+5.0%	+16	1,734
Clinical Nurse/ Midwife Manager 1	195	233	228	224	+29	+15.0%	-9	-3.8%	-4	245
Clinical Nurse/ Midwife Manager 2	433	570	598	600	+166	+38.4%	+30	+5.3%	+2	664
Clinical Nurse/ Midwife Manager 3	64	92	88	85	+21	+33.0%	-7	-7.4%	-3	89
Director Nursing/Midwifery, Assistant	69	90	92	96	+27	+38.6%	+6	+6.9%	+4	103
Director of Nursing/Midwifery	8	13	12	15	+7	+88.1%	+2	+15.8%	+3	15
Nurse/ Midwife Manager	769	997	1,017	1,020	+250	+32.6%	+23	+2.3%	+2	1,116
Advanced Nurse/ Midwife Practitioner	44	74	86	84	+40	+90.1%	+10	+13.3%	-2	88
Adv. Nurse/ Midwife, Candidate	19	50	55	63	+44	+235.1%	+14	+27.4%	+9	65
Clinical Nurse/ Midwife Specialist	122	157	159	159	+37	+30.2%	+2	+1.2%	-0	181
Nurse/ Midwife Specialist & AN/MP	185	281	300	307	+121	+65.3%	+25	+9.0%	+6	334
Staff Midwives	292	307	300	292	-0	-0.1%	-15	-4.8%	-8	351
Staff Nurse [Psychiatric]	3				-3	-100.0%				
Staff Nurses [General/ Children's]	2,293	2,724	2,749	2,776	+482	+21.0%	+52	+1.9%	+27	2,990
Staff Nurse/ Staff Midwife	2,588	3,030	3,049	3,068	+479	+18.5%	+37	+1.2%	+19	3,341
Nursing/ Midwifery awaiting registration	62	10	4	17	-45	-73.3%	+7	+65.4%	+13	21
Post-registration Nurse/ Midwife Student	42	42	28	27	-15	-35.6%	-15	-35.7%	-1	27
Pre-registration Nurse/ Midwife Intern	2	3	72	35	+33	+1,329.3%	+32	+1,183.2%	-37	83
Nursing/ Midwifery Student	106	55	103	79	-28	-26.0%	+24	+44.0%	-25	131
Nursing Education/Clinical	29	27	31	31	+2	+5.8%	+4	+13.5%	-1	33
Other Nursing/ Midwifery	14				-14	-100.0%				
Nursing/ Midwifery other	43	27	31	31	-12	-28.7%	+4	+13.5%	-1	33
Nursing & Midwifery	3,692	4,390	4,500	4,503	+811	+22.0%	+113	+2.6%	+3	4,955
Dietitians	55	70	69	70	+15	+27.4%	-0	-0.4%	+1	81
Occupational Therapists	61	82	75	77	+16	+26.9%	-5	-5.6%	+3	83



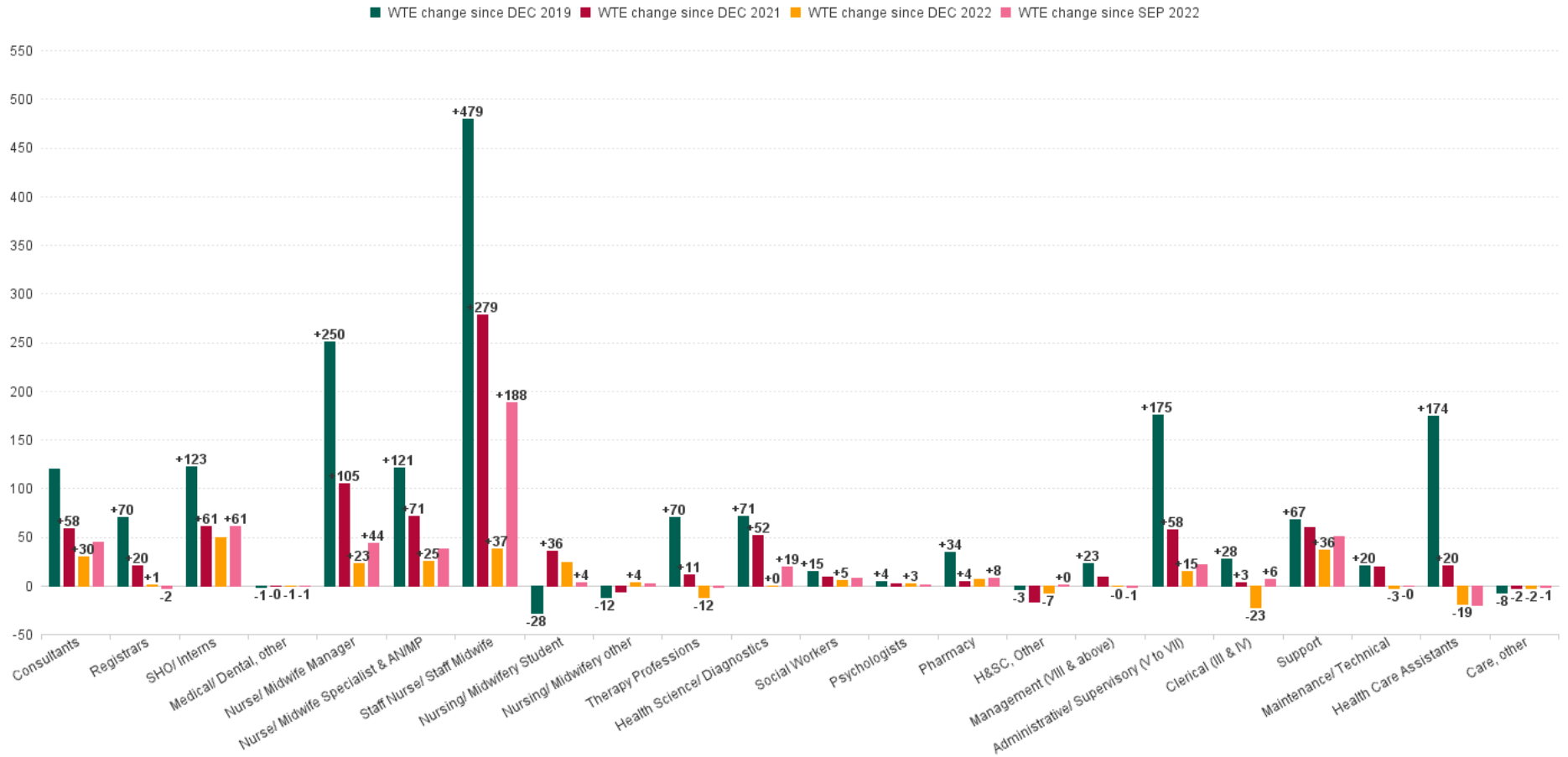
Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	9,663	11,267	11,442	11,458	+1,795	+18.6%	+191	+1.7%	+16	12,553
Orthoptists	2	2	2	2	+0	+10.0%	+0	+0.0%	+0	3
Physiotherapists	166	206	202	201	+35	+21.2%	-5	-2.4%	-1	228
Podiatrists & Chiropodists	7	7	6	6	-2	-25.6%	-1	-16.5%	-1	6
Speech & Language Therapists	42	48	47	47	+6	+13.3%	-1	-2.1%	+0	50
Therapy Professions	332	415	401	403	+70	+21.2%	-12	-2.9%	+1	451
Audiology	2	11	11	11	+8	+341.7%	-0	-0.5%	+0	12
Biochemists	17	17	17	17	-0	-2.7%	+0	+0.0%	+0	17
Cardiac Physiologists	33	36	35	36	+3	+9.8%	-0	-1.2%	+1	39
Clinical Engineering	15	19	20	20	+5	+34.8%	+1	+4.9%	+0	20
E.C.G. Technicians	2	3	2	2	+0	+0.4%	-0	-0.4%	+0	3
Medical Science	267	277	280	276	+10	+3.7%	-0	0.0%	-4	308
Neuro-Physiologists	11	8	8	8	-3	-27.3%	+0	+0.0%	+0	9
Phlebotomists	27	37	40	42	+15	+54.1%	+5	+12.3%	+2	54
Physicists	18	15	14	16	-2	-11.1%	+1	+6.7%	+2	16
Radiographers	179	214	210	205	+27	+15.0%	-8	-3.8%	-4	224
Respiratory Physiologists	12	20	21	21	+10	+83.3%	+1	+5.6%	+1	23
Vascular Physiologists	6	4	5	6	-1	-14.6%	+1	+24.6%	+0	8
Health Science/ Diagnostics	589	660	663	660	+71	+12.1%	+0	+0.0%	-3	733
Social Workers	66	76	82	81	+15	+23.2%	+5	+7.0%	-0	92
Social Workers	66	76	82	81	+15	+23.2%	+5	+7.0%	-0	92
Psychologists	12	13	15	16	+4	+32.6%	+3	+19.1%	+1	19
Psychologists	12	13	15	16	+4	+32.6%	+3	+19.1%	+1	19
Pharmacists	74	84	87	89	+15	+20.9%	+6	+7.0%	+2	102
Pharmacy Technicians	53	71	71	72	+19	+35.9%	+0	+0.5%	+1	78
Pharmacy	127	155	158	161	+34	+27.1%	+6	+4.0%	+3	180
Counsellor Therapists	1	1	1	1	+0	+6.0%	+1	+112.0%	+0	2
HSCP Trainees/Students	4	3	1	1	-3	-73.3%	-2	-66.3%	+0	1
Other Health & Social Care	8	10	2	7	-1	-12.5%	-3	-26.3%	+5	7
Play Therapists/ Specialists	2	2	2	2	+0	+2.3%	-0	-0.6%	+0	2
Vaccinators		4	1	0	+0		-4	-88.6%	-0	3
H&SC, Other	14	19	6	11	-3	-22.0%	-7	-39.9%	+5	15
Health & Social Care Professionals	1,140	1,337	1,325	1,332	+192	+16.8%	-5	-0.4%	+7	1,490
Executive Management	14	15	16	17	+3	+19.4%	+2	+13.3%	+1	17
Senior Management (VIII & GM)	68	91	87	88	+21	+30.4%	-2	-2.6%	+1	91
Management (VIII & above)	82	106	103	105	+23	+28.5%	-0	-0.3%	+2	108
Middle Management (V-VII)	346	506	518	521	+175	+50.6%	+15	+2.9%	+3	551
Other Administrative	3	3	3	3	+0	+1.0%	+0	+0.0%	+0	3
Administrative/ Supervisory (V to VII)	349	509	521	524	+175	+50.2%	+15	+2.9%	+3	554
General Administrative (III & IV)	1,031	1,082	1,061	1,059	+28	+2.7%	-23	-2.1%	-1	1,211
Clerical (III & IV)	1,031	1,082	1,061	1,059	+28	+2.7%	-23	-2.1%	-1	1,211
Management & Administrative	1,462	1,697	1,685	1,689	+226	+15.5%	-8	-0.5%	+4	1,873
Catering	92	72	80	81	-11	-12.1%	+10	+13.3%	+1	90
Household Services	491	474	476	493	+2	+0.5%	+19	+3.9%	+17	572
Other Labs & Associated	62	109	107	102	+40	+63.6%	-7	-6.3%	-5	112
Other Support	135	136	139	139	+4	+3.1%	+3	+2.2%	+1	157
Portering	194	214	226	226	+32	+16.7%	+12	+5.6%	-0	235
Support	974	1,005	1,028	1,041	+67	+6.9%	+36	+3.6%	+14	1,166



Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	9,663	11,267	11,442	11,458	+1,795	+18.6%	+191	+1.7%	+16	12,553
Maintenance	85	109	106	105	+20	+23.8%	-4	-3.7%	-1	109
Technical Services	4	3	4	4	+0	+0.0%	+1	+33.8%	+0	4
Maintenance/ Technical	89	112	110	109	+20	+22.8%	-3	-2.7%	-1	113
General Support	1,063	1,117	1,138	1,151	+88	+8.3%	+33	+3.0%	+13	1,279
Attendant/ Aide	71	98	88	69	-2	-2.9%	-30	-30.2%	-20	76
Health Care Assistant/ Care Assistant	809	965	974	966	+157	+19.4%	+1	+0.1%	-7	1,065
Health & Social Care Assistants	23	33	42	42	+19	+83.3%	+9	+27.7%	+0	45
Health Care Assistants	902	1,096	1,103	1,076	+174	+19.3%	-19	-1.8%	-27	1,186
Health Promotion	2	1	1	1	-0	-21.3%	-0	-10.0%	+0	2
Other Care Grades	19	15	14	14	-6	-28.9%	-1	-6.4%	-1	16
Pastoral Care	16	16	14	15	-2	-10.7%	-1	-7.0%	+0	18
Care, other	37	32	30	30	-8	-20.6%	-2	-6.9%	-0	36
Patient & Client Care	939	1,128	1,133	1,106	+166	+17.7%	-22	-1.9%	-27	1,222



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,458	12,553	1:0.9	23.90%	76.10%	1:1	1:0.9	85.92%	18.04%	67.89%	80.63%	19.37%	93.63%	76.55%
Consultant Medicine	175.43	187	1:0.9	62.03%	37.97%	1:0.9	1:0.9	75.40%	49.20%	26.20%	90.91%	9.09%	93.97%	85.92%
Consultant Paediatrics	19.7	23	1:0.9	39.13%	60.87%	1:0.9	1:0.8	86.96%	39.13%	47.83%	91.30%	8.70%	100.00%	85.71%
Consultant Pathology	57.58	61	1:0.9	27.87%	72.13%	1:1	1:0.9	86.89%	26.23%	60.66%	90.16%	9.84%	94.12%	88.64%
Consultant Anaesthesia	84.97	87	1:1	58.62%	41.38%	1:1	1:1	82.76%	45.98%	36.78%	96.55%	3.45%	100.00%	91.67%
Consultant Emergency Medicine	25.29	28	1:0.9	53.57%	46.43%	1:0.9	1:0.9	89.29%	46.43%	42.86%	89.29%	10.71%	93.33%	84.62%
Consultant Radiology	43.59	46	1:0.9	60.87%	39.13%	1:1	1:0.9	91.30%	58.70%	32.61%	89.13%	10.87%	100.00%	72.22%
Consultant Surgery	105.24	112	1:0.9	81.25%	18.75%	1:0.9	1:0.9	87.50%	68.75%	18.75%	88.39%	11.61%	89.01%	85.71%
Consultant Obstetrics & Gynaecology	41.9	45	1:0.9	31.11%	68.89%	1:0.9	1:0.9	91.11%	31.11%	60.00%	97.78%	2.22%	92.86%	100.00%
Consultant Psychiatry	6.72	8	1:0.8	50.00%	50.00%	1:0.9	1:0.8	87.50%	50.00%	37.50%	62.50%	37.50%	75.00%	50.00%
Consultants	560.42	597	1:0.9	57.79%	42.21%	1:1	1:0.9	83.58%	48.91%	34.67%	91.12%	8.88%	93.91%	87.30%
Registrar	314.42	318	1:1	59.43%	40.57%	1:1	1:1	4.40%	2.52%	1.89%	98.43%	1.57%	99.47%	96.90%
Specialist Registrar	223.49	230	1:1	53.91%	46.09%	1:1	1:0.9				95.65%	4.35%	98.39%	92.45%
Senior Registrar	13.48	14	1:1	28.57%	71.43%	1:1	1:0.9	14.29%		14.29%	100.00%		100.00%	100.00%
Registrars	551.39	562	1:1	56.41%	43.59%	1:1	1:1	2.85%	1.42%	1.42%	97.33%	2.67%	99.05%	95.10%
Senior House Officer	425.37	432	1:1	44.91%	55.09%	1:1	1:1	2.78%	0.46%	2.31%	99.31%	0.69%	99.48%	99.16%
Interns	136.05	137	1:1	41.61%	58.39%	1:1	1:1	0.73%		0.73%	100.00%		100.00%	100.00%
SHO/ Interns	561.42	569	1:1	44.11%	55.89%	1:1	1:1	2.28%	0.35%	1.93%	99.47%	0.53%	99.60%	99.37%
Other Medical	4.1	6	1:0.7	33.33%	66.67%	1:1	1:0.5	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical/ Dental, other	4.1	6	1:0.7	33.33%	66.67%	1:1	1:0.5	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical & Dental	1,677	1,734	1:1	52.77%	47.23%	1:1	1:1	30.74%	17.53%	13.21%	95.62%	4.38%	97.16%	93.89%
Clinical Nurse/ Midwife Manager 2	599.54	664	1:0.9	6.78%	93.22%	1:1	1:0.9	98.49%	6.78%	91.72%	76.20%	23.80%	95.56%	74.80%
Director Nursing/Midwifery, Assistant	96.08	103	1:0.9	9.71%	90.29%	1:1	1:0.9	97.09%	9.71%	87.38%	83.50%	16.50%	100.00%	81.72%
Clinical Nurse/ Midwife Manager 1	223.75	245	1:0.9	8.57%	91.43%	1:1	1:0.9	99.59%	8.57%	91.02%	77.96%	22.04%	95.24%	76.34%
Director of Nursing/Midwifery	14.99	15	1:1	13.33%	86.67%	1:1	1:1	93.33%	13.33%	80.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 3	85.23	89	1:1	10.11%	89.89%	1:1	1:1	98.88%	8.99%	89.89%	93.26%	6.74%	100.00%	92.50%
Nurse/ Midwife Manager	1,019.59	1,116	1:0.9	7.80%	92.20%	1:1	1:0.9	98.57%	7.71%	90.86%	78.94%	21.06%	96.55%	77.45%
Advanced Nurse/ Midwife Practitioner	84.31	88	1:1	19.32%	80.68%	1:1	1:1	98.86%	19.32%	79.55%	88.64%	11.36%	94.12%	87.32%
Clinical Nurse/ Midwife Specialist	159.07	181	1:0.9	3.31%	96.69%	1:1	1:0.9	99.45%	3.31%	96.13%	68.51%	31.49%	100.00%	67.43%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,458	12,553	1:0.9	23.90%	76.10%	1:1	1:0.9	85.92%	18.04%	67.89%	80.63%	19.37%	93.63%	76.55%
Adv. Nurse/ Midwife, Candidate	63.24	65	1:1	10.77%	89.23%	1:1	1:1	100.00%	10.77%	89.23%	96.92%	3.08%	100.00%	96.55%
Nurse/ Midwife Specialist & AN/MP	306.62	334	1:0.9	8.98%	91.02%	1:1	1:0.9	99.40%	8.98%	90.42%	79.34%	20.66%	96.67%	77.63%
Staff Midwives	292.08	351	1:0.8	1.42%	98.58%	1:0.9	1:0.8	99.15%	1.42%	97.72%	57.55%	42.45%	40.00%	57.80%
Staff Nurses [General/ Children's]	2,775.69	2,990	1:0.9	12.31%	87.69%	1:1	1:0.9	96.56%	11.64%	84.92%	83.58%	16.42%	96.47%	81.77%
Staff Nurse/ Staff Midwife	3,067.77	3,341	1:0.9	11.16%	88.84%	1:1	1:0.9	96.83%	10.57%	86.26%	80.84%	19.16%	95.71%	78.98%
Pre-registration Nurse/ Midwife Intern	35.16	83	1:0.4	8.43%	91.57%	1:0.5	1:0.4	8.43%	1.20%	7.23%	98.80%	1.20%	100.00%	98.68%
Nursing/ Midwifery awaiting registration	16.57	21	1:0.8	4.76%	95.24%	1:1	1:0.8	71.43%		71.43%	95.24%	4.76%	100.00%	95.00%
Post-registration Nurse/ Midwife Student	26.94	27	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing/ Midwifery Student	78.67	131	1:0.6	6.11%	93.89%	1:0.5	1:0.6	16.79%	0.76%	16.03%	98.47%	1.53%	100.00%	98.37%
Nursing Education/Clinical	30.58	33	1:0.9	6.06%	93.94%	1:1	1:0.9	93.94%	6.06%	87.88%	84.85%	15.15%	100.00%	83.87%
Nursing/ Midwifery other	30.58	33	1:0.9	6.06%	93.94%	1:1	1:0.9	93.94%	6.06%	87.88%	84.85%	15.15%	100.00%	83.87%
Nursing & Midwifery	4,503	4,955	1:0.9	10.09%	89.91%	1:1	1:0.9	95.26%	9.53%	85.73%	80.81%	19.19%	96.00%	79.10%
Dietitians	69.83	81	1:0.9	1.23%	98.77%	1:1	1:0.9	88.89%		88.89%	75.31%	24.69%	100.00%	75.00%
Physiotherapists	200.64	228	1:0.9	25.44%	74.56%	1:0.9	1:0.9	89.47%	24.12%	65.35%	80.70%	19.30%	91.38%	77.06%
Occupational Therapists	77.18	83	1:0.9	6.02%	93.98%	1:1	1:0.9	90.36%	3.61%	86.75%	90.36%	9.64%	100.00%	89.74%
Orthoptists	2.2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	5.5	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	83.33%	16.67%		83.33%
Speech & Language Therapists	47.34	50	1:0.9	2.00%	98.00%	1:1	1:0.9	84.00%		84.00%	86.00%	14.00%	100.00%	85.71%
Therapy Professions	402.69	451	1:0.9	14.41%	85.59%	1:0.9	1:0.9	88.91%	12.86%	76.05%	81.60%	18.40%	92.31%	79.79%
Medical Science	276.49	308	1:0.9	24.35%	75.65%	1:1	1:0.9	96.75%	23.38%	73.38%	76.95%	23.05%	97.33%	70.39%
Audiology	10.91	12	1:0.9	16.67%	83.33%	1:0.8	1:0.9	91.67%	16.67%	75.00%	83.33%	16.67%	50.00%	90.00%
Biochemists	16.5	17	1:1	29.41%	70.59%	1:1	1:1	88.24%	23.53%	64.71%	94.12%	5.88%	100.00%	91.67%
Cardiac Physiologists	35.75	39	1:0.9	10.26%	89.74%	1:1	1:0.9	92.31%	7.69%	84.62%	84.62%	15.38%	100.00%	82.86%
Clinical Engineering	19.8	20	1:1	90.00%	10.00%	1:1	1:1	100.00%	90.00%	10.00%	90.00%	10.00%	88.89%	100.00%
E.C.G. Technicians	2.49	3	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Neuro-Physiologists	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
Phlebotomists	41.87	54	1:0.8	33.33%	66.67%	1:0.8	1:0.8	87.04%	24.07%	62.96%	46.30%	53.70%	55.56%	41.67%
Radiographers	205.47	224	1:0.9	29.02%	70.98%	1:1	1:0.9	97.77%	29.02%	68.75%	79.91%	20.09%	93.85%	74.21%
Respiratory Physiologists	21.17	23	1:0.9	26.09%	73.91%	1:1	1:0.9	100.00%	26.09%	73.91%	86.96%	13.04%	100.00%	82.35%
Vascular Physiologists	5.52	8	1:0.7	25.00%	75.00%	1:1	1:0.6	75.00%	12.50%	62.50%	50.00%	50.00%	100.00%	33.33%
Physicists	16	16	1:1	50.00%	50.00%	1:1	1:1	93.75%	50.00%	43.75%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	659.97	733	1:0.9	27.83%	72.17%	1:1	1:0.9	95.77%	26.33%	69.44%	77.35%	22.65%	91.67%	71.83%
Social Workers	81.07	92	1:0.9	13.04%	86.96%	1:1	1:0.9	86.96%	10.87%	76.09%	81.52%	18.48%	100.00%	78.75%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,458	12,553	1:0.9	23.90%	76.10%	1:1	1:0.9	85.92%	18.04%	67.89%	80.63%	19.37%	93.63%	76.55%
Social Workers	81.07	92	1:0.9	13.04%	86.96%	1:1	1:0.9	86.96%	10.87%	76.09%	81.52%	18.48%	100.00%	78.75%
Psychologists	16.06	19	1:0.8	21.05%	78.95%	1:0.9	1:0.8	89.47%	15.79%	73.68%	57.89%	42.11%	50.00%	60.00%
Psychologists	16.06	19	1:0.8	21.05%	78.95%	1:0.9	1:0.8	89.47%	15.79%	73.68%	57.89%	42.11%	50.00%	60.00%
Pharmacists	89.39	102	1:0.9	19.61%	80.39%	1:1	1:0.9	96.08%	18.63%	77.45%	79.41%	20.59%	100.00%	74.39%
Pharmacy Technicians	71.72	78	1:0.9	2.56%	97.44%	1:1	1:0.9	96.15%	1.28%	94.87%	80.77%	19.23%	100.00%	80.26%
Pharmacy	161.11	180	1:0.9	12.22%	87.78%	1:1	1:0.9	96.11%	11.11%	85.00%	80.00%	20.00%	100.00%	77.22%
Other Health & Social Care	7	7	1:1	14.29%	85.71%	1:1	1:1	28.57%		28.57%	100.00%		100.00%	100.00%
Counsellor Therapists	1.06	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	1.76	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Vaccinators	0.46	3	1:0.2	33.33%	66.67%	1:0.3	1:0.1					100.00%		
HSCP Trainees/Students	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
H&SC, Other	11.28	15	1:0.8	13.33%	86.67%	1:0.6	1:0.8	40.00%		40.00%	60.00%	40.00%	50.00%	61.54%
Health & Social Care Professionals	1,332	1,490	1:0.9	20.74%	79.26%	1:1	1:0.9	92.55%	19.06%	73.49%	78.79%	21.21%	91.91%	75.36%
Senior Management (VIII & GM)	88.28	91	1:1	30.77%	69.23%	1:1	1:1	100.00%	30.77%	69.23%	94.51%	5.49%	96.43%	93.65%
Executive Management	16.96	17	1:1	52.94%	47.06%	1:1	1:1	94.12%	47.06%	47.06%	100.00%		100.00%	100.00%
Management (VIII & above)	105.24	108	1:1	34.26%	65.74%	1:1	1:1	99.07%	33.33%	65.74%	95.37%	4.63%	97.30%	94.37%
Middle Management (V-VII)	520.85	551	1:0.9	24.68%	75.32%	1:1	1:0.9	97.10%	24.14%	72.96%	87.30%	12.70%	97.06%	84.10%
Other Administrative	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	523.85	554	1:0.9	24.73%	75.27%	1:1	1:0.9	97.11%	24.19%	72.92%	87.36%	12.64%	97.08%	84.17%
General Administrative (III & IV)	1,059.43	1,211	1:0.9	11.56%	88.44%	1:1	1:0.9	93.31%	10.57%	82.74%	68.95%	31.05%	95.71%	65.45%
Clerical (III & IV)	1,059.43	1,211	1:0.9	11.56%	88.44%	1:1	1:0.9	93.31%	10.57%	82.74%	68.95%	31.05%	95.71%	65.45%
Management & Administrative	1,689	1,873	1:0.9	16.76%	83.24%	1:1	1:0.9	94.77%	15.91%	78.86%	75.92%	24.08%	96.50%	71.78%
Household Services	492.97	572	1:0.9	25.35%	74.65%	1:0.9	1:0.8	95.98%	24.13%	71.85%	59.62%	40.38%	80.69%	52.46%
Catering	81.09	90	1:0.9	42.22%	57.78%	1:0.9	1:0.9	96.67%	40.00%	56.67%	78.89%	21.11%	89.47%	71.15%
Other Labs & Associated	102.07	112	1:0.9	21.43%	78.57%	1:1	1:0.9	77.68%	16.96%	60.71%	87.50%	12.50%	95.83%	85.23%
Other Support	139.27	157	1:0.9	49.68%	50.32%	1:1	1:0.8	95.54%	47.77%	47.77%	72.61%	27.39%	92.31%	53.16%
Portering	226.03	235	1:1	82.98%	17.02%	1:1	1:0.9	92.77%	76.60%	16.17%	91.49%	8.51%	94.36%	77.50%
Support	1,041.43	1,166	1:0.9	41.17%	58.83%	1:1	1:0.8	93.57%	38.42%	55.15%	71.96%	28.04%	89.58%	59.62%
Maintenance	105.31	109	1:1	87.16%	12.84%	1:1	1:0.9	98.17%	86.24%	11.93%	88.99%	11.01%	95.79%	42.86%
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	109.31	113	1:1	87.61%	12.39%	1:1	1:0.9	98.23%	86.73%	11.50%	89.38%	10.62%	95.96%	42.86%
General Support	1,151	1,279	1:0.9	45.27%	54.73%	1:1	1:0.8	93.98%	42.69%	51.29%	73.49%	26.51%	90.67%	59.29%
Health Care Assistant/ Care Assistant	966.23	1,065	1:0.9	30.33%	69.67%	1:0.9	1:0.9	96.71%	28.83%	67.89%	75.49%	24.51%	85.76%	71.02%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,458	12,553	1:0.9	23.90%	76.10%	1:1	1:0.9	85.92%	18.04%	67.89%	80.63%	19.37%	93.63%	76.55%
Attendant/ Aide	68.54	76	1:0.9	42.11%	57.89%	1:0.9	1:0.9	96.05%	39.47%	56.58%	75.00%	25.00%	87.50%	65.91%
Health & Social Care Assistants	41.71	45	1:0.9	13.33%	86.67%	1:1	1:0.9	95.56%	13.33%	82.22%	82.22%	17.78%	100.00%	79.49%
Health Care Assistants	1,076.48	1,186	1:0.9	30.44%	69.56%	1:0.9	1:0.9	96.63%	28.92%	67.71%	75.72%	24.28%	86.15%	71.15%
Pastoral Care	14.55	18	1:0.8	77.78%	22.22%	1:0.8	1:1	72.22%	50.00%	22.22%	72.22%	27.78%	64.29%	100.00%
Health Promotion	1.26	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Other Care Grades	13.69	16	1:0.9	50.00%	50.00%	1:0.8	1:0.9	100.00%	50.00%	50.00%	81.25%	18.75%	100.00%	62.50%
Care, other	29.5	36	1:0.8	61.11%	38.89%	1:0.8	1:0.9	86.11%	47.22%	38.89%	72.22%	27.78%	77.27%	64.29%
Patient & Client Care	1,106	1,222	1:0.9	31.34%	68.66%	1:0.9	1:0.9	96.32%	29.46%	66.86%	75.61%	24.39%	85.64%	71.04%



RCSI Hospitals Group SEP 2023

Demographic Hospital SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,458	12,553	1:0.9	23.90%	76.10%	1:1	1:0.9	85.92%	18.04%	67.89%	80.63%	19.37%	93.63%	76.55%
Beaumont	4,432	4,784	1:0.9	28.34%	71.66%	1:1	1:0.9	84.55%	21.13%	63.42%	80.60%	19.40%	91.89%	76.14%
Cavan General	1,294	1,446	1:0.9	20.06%	79.94%	1:1	1:0.9	85.75%	13.83%	71.92%	76.07%	23.93%	93.10%	71.80%
Connolly	1,631	1,786	1:0.9	25.70%	74.30%	1:1	1:0.9	85.61%	20.32%	65.29%	84.21%	15.79%	94.34%	80.71%
Louth County	305	341	1:0.9	19.35%	80.65%	1:0.9	1:0.9	98.24%	18.77%	79.47%	70.67%	29.33%	92.42%	65.45%
Monaghan	164	192	1:0.9	8.33%	91.67%	1:0.9	1:0.8	98.44%	7.81%	90.63%	62.50%	37.50%	81.25%	60.80%
Our Lady of Lourdes	2,578	2,796	1:0.9	22.53%	77.47%	1:1	1:0.9	87.48%	16.77%	70.71%	84.55%	15.45%	97.30%	80.84%
RCSI HQ	68	69	1:1	18.84%	81.16%	1:1	1:1	89.86%	15.94%	73.91%	98.55%	1.45%	100.00%	98.21%
Rotunda	985	1,139	1:0.9	14.93%	85.07%	1:0.9	1:0.9	82.53%	11.50%	71.03%	76.29%	23.71%	94.12%	73.17%



Month-on-Month Summary

WTE change since AUG 2023		% WTE change since AUG 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.14%	+16.0	+7.2	+2.8	+6.5	-0.1	+16.4	+2.4	+6.3	+19.2	-24.6	-0.5	+2.9	+1.3	-2.6	-0.5	+1.0	+3.0	+5.0	+7.2	+1.8	+3.3	-1.2	+4.0	+13.7	-0.7	+13.0	-27.0	-0.3	-27.3
Beaumont	48013	+0.37%	+16.2	+5.4	+2.0	+1.0	+0.0	+8.4	+4.8	+0.0	+27.5	-25.5	-0.0	+6.8	+0.9	-3.1	+0.1	+1.0	+2.0	+5.0	+5.9	+1.0	+0.6	-1.0	+0.6	-1.1	-0.5	-1.6	-3.0	-0.9	-3.9
Our Lady of Lourdes	48014	-0.08%	-2.0	+2.5	+2.1	+3.0		+7.6	+1.3	+0.1	-10.1	+0.3	+0.0	-8.3	+1.1	-0.5	-1.0		-0.3		-0.7	+0.3	+0.8	-2.6	-1.6	+2.4	+0.3	+2.7	-2.6	+0.9	-1.7
Connolly	48015	+0.83%	+13.5	-1.9	-1.0	-0.9	+0.0	-3.9	-3.8	+2.2	+9.6	+3.3	+0.0	+11.3	+2.2	+2.4	+0.2		+1.4		+6.1	-0.2	-0.3	+0.8	+0.2	-1.3	-0.1	-1.4	+1.4	-0.4	+1.0
Cavan General	48016	-0.33%	-4.2	+1.3	-0.3	+3.7		+4.6	-2.7	+3.7	-4.7	+1.0	-0.5	-3.2	-0.9	-0.5	+0.0		-0.7	+0.0	-2.1	-0.0	+2.1	-0.7	+1.3	+17.8	-0.4	+17.4	-22.3	+0.0	-22.3
Rotunda	48017	-0.44%	-4.3	-0.0	+0.0	-0.3		-0.3	+3.2	+0.1	-3.3	-3.7		-3.7	+0.1	-0.9	+0.2	+0.0	+0.8		+0.2	+0.8	-0.8	+4.1	+4.1	-4.3	+0.0	-4.3	-0.3	+0.0	-0.3
Louth County	48018	+0.52%	+1.6	+0.0	+0.0			+0.0	-0.4	+0.2	+2.6			+2.3	-1.2	+0.1			-0.2		-1.3	+0.0	+0.9	-1.3	-0.4	+0.3	-0.0	+0.3	+0.7	+0.0	+0.7
Monaghan	48019	-2.75%	-4.6						+0.0	-0.0	-2.4			-2.4	-0.8	-0.1			-0.1		-1.0		+0.0	-0.3	-0.3	+0.0	+0.0	+0.0	-1.0	+0.0	-1.0
RCSI HQ	48020	-0.04%	-0.0				-0.1	-0.1	-0.0					-0.0	+0.0	+0.0	+0.0				+0.0	+0.0	+0.1	+0.0	+0.1						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022		Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.70%	+191	+30	+1	+50	-1	+80	+23	+25	+37	+24	+4	+113	-12	+0	+5	+3	+6	-7	-5	-0	+15	-23	-8	+36	-3	+33	-19	-2	-22
Beaumont	+1.99%	+86	+4	+5	+22	-1	+30	+16	+17	-3	+3	+2	+35	-4	-0	+1	+2	+5	-5	-2	+0	+2	-2	-1	+14	-2	+12	+13	-1	+12
Our Lady of Lourdes	+2.19%	+55	+13	-2	+17		+28	+1	-3	+7	+21	+1	+27	-3	+5	+1		-2	-3	-2	+2	+7	-0	+8	+4	-1	+2	-9	+0	-8
Connolly	+2.85%	+45	+8	-3	+5	+0	+11	-1	+6	+30	+10	+0	+45	-3	-2	+1		+4		-1	-1	-3	-14	-19	+4	+1	+5	+5	-1	+4
Cavan General	+0.08%	+1	+6	+3	-0		+8	-2	+1	+4	+2	+0	+5	+1	+0	-1		-1	+0	+0	-1	+6	-7	-2	+14	+2	+17	-26	-1	-27
Rotunda	-0.21%	-2	-1	-2	+6		+3	+6	+3	-3	-10		-5	-0	-1	+2	+1	+0		+3	-0	+0	+2	+3	-1	-1	-2	-3	+0	-3
Louth County	-1.58%	-5	+0	+0			+0	-2	+0	+3			+1	-3	-0			+1		-3	+0	-0	-2	-2	+1	-1	+0	-1	+0	-1
Monaghan	+4.18%	+7						+2	+1	+1			+4	+1	-2			-1		-2		+1	+2	+3	-0	-1	-1	+2	+0	+2
RCSI HQ	+5.78%	+4				-0	-0	+2					+2	+0	+0	+1				+1	-0	+2	-0	+2				-1		-1

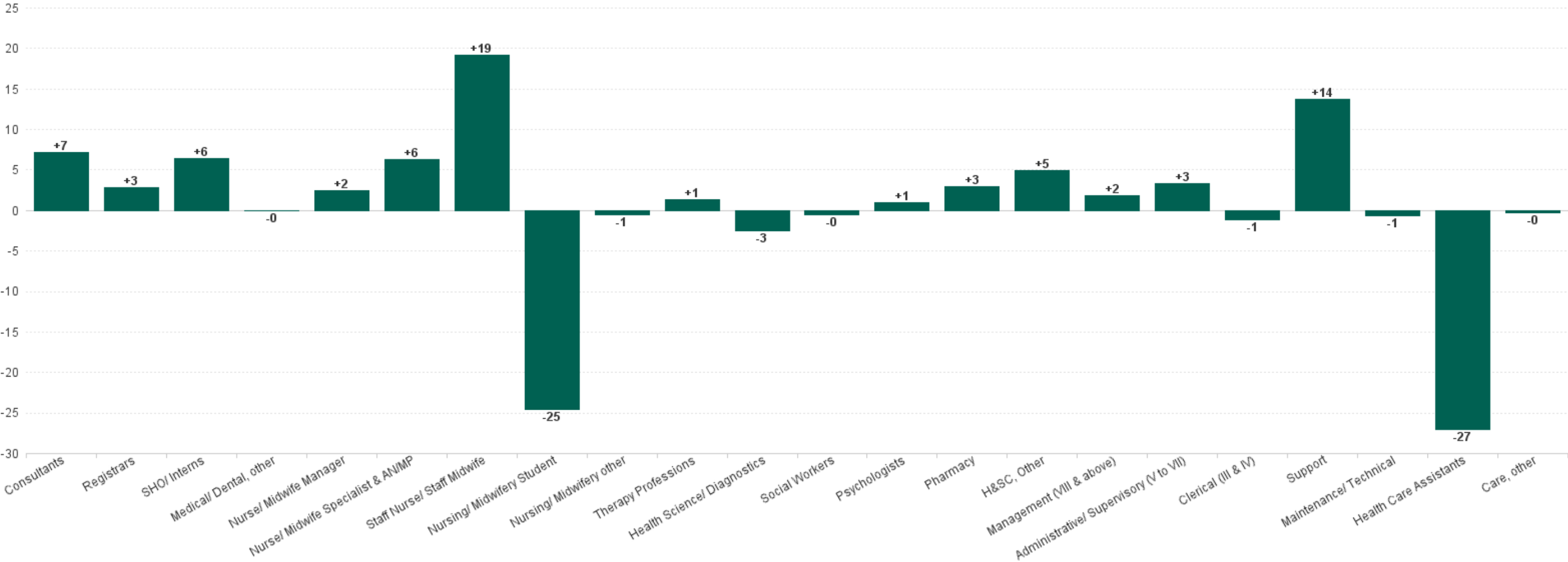


Year-on-Year Summary

WTE change since SEP 2022	% WTE change since SEP 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.26%	+468	+44	-2	+61	-1	+103	+44	+37	+188	+4	+2	+276	-2	+19	+8	+1	+8	+0	+35	-1	+22	+6	+26	+50	-0	+50	-20	-1	-21
Beaumont	+5.54%	+233	+11	+2	+23	-1	+35	+18	+19	+79	+4	+1	+121	+4	+10	+2	+1	+6	+1	+25	+0	+4	+7	+11	+22	+0	+22	+19	-1	+19
Our Lady of Lourdes	+4.46%	+110	+13	-3	+22		+32	+9	+4	+42	-6	+1	+50	+1	+2	+2		-2	-1	+2	+1	+5	+16	+22	+11	-1	+10	-8	+1	-6
Connolly	+3.92%	+62	+13	-1	+5	+0	+17	+3	+8	+40	+7	-0	+58	-5	-0	+1		+2		-3	-2	-2	-11	-14	+5	+1	+6	-1	-1	-2
Cavan General	+2.44%	+31	+8	+1	+6		+15	+2	+4	+16	+2	+0	+24	+2	+2	+0		+1	-0	+6	-1	+9	-10	-2	+14	+3	+17	-28	-1	-29
Rotunda	+0.59%	+6	-1	-1	+6		+4	+6	+2	+4	-3		+8	+0	+2	+2	+0	+0		+5	-0	-1	+1	-0	-1	-1	-2	-9	+0	-9
Louth County	+1.46%	+4	+0	+0			+0	-2	-0	+6			+4	-4	+1			+1		-2	+0	+1	+1	+2	-0	-1	-1	+2	+0	+2
Monaghan	+9.71%	+15						+4	+1	+3			+7	-0	+1			-0		+1		+1	+2	+3	+0	-1	-1	+5	+0	+5
RCSI HQ	+14.40%	+9				-0	-0	+3					+3	+0	+0	+1				+1	+1	+4	+0	+5						

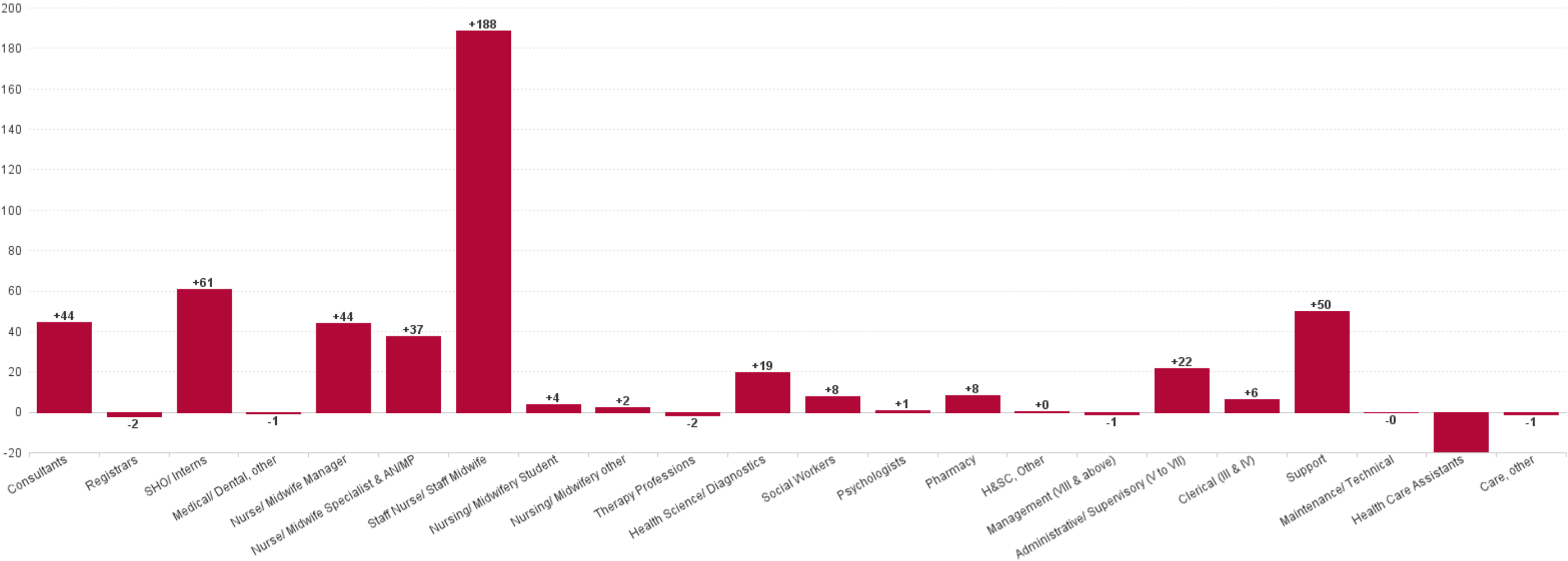


Previous Month Summary Chart: Change since AUG 2023



RCSI Hospitals Group Employment Report: SEP 2023

Previous Year Summary Chart: Change since SEP 2022



YTD Summary Chart: Change since DEC 2022

