

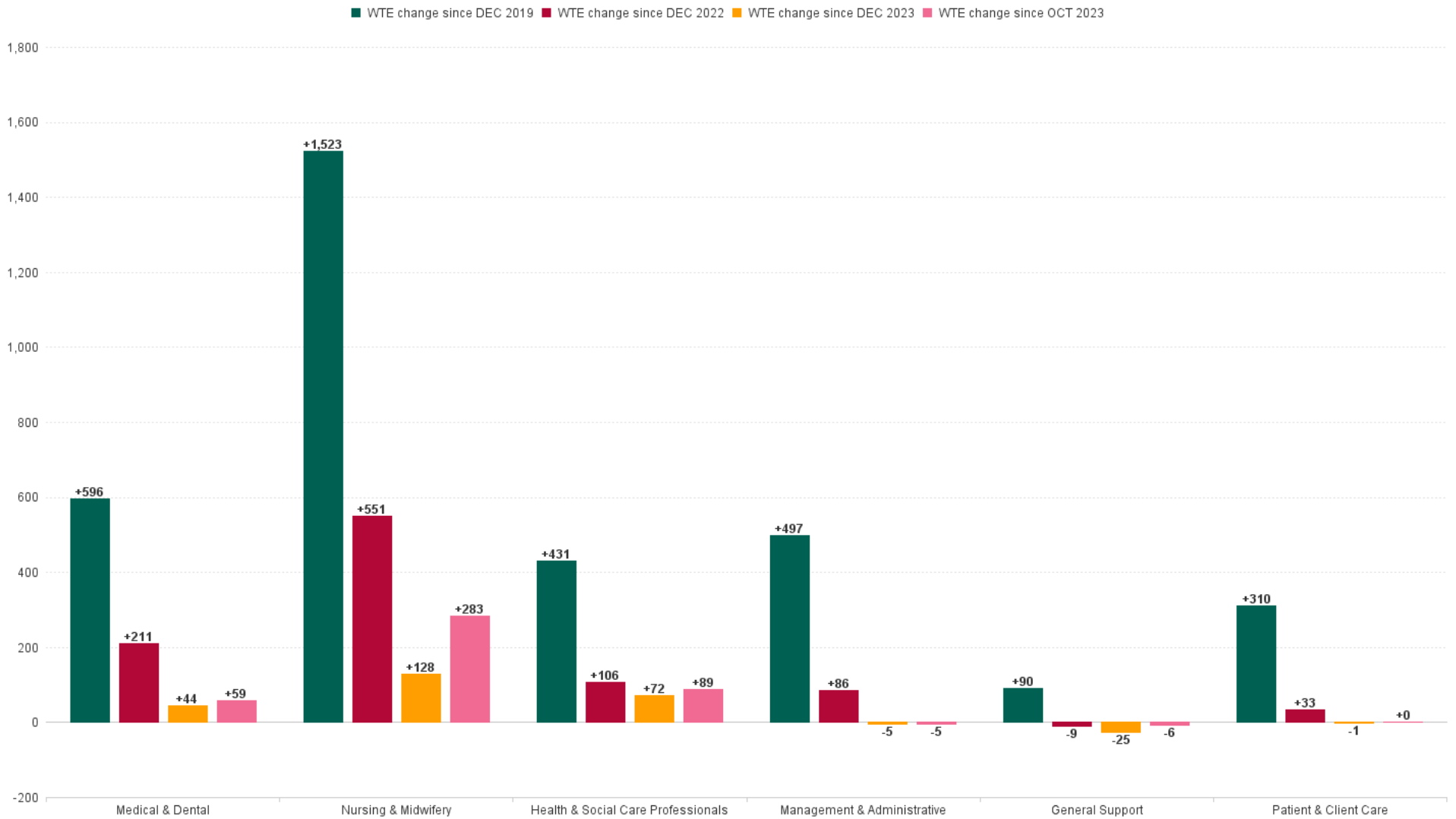
RCSI Hospitals Group Employment Report: OCT 2024

Employment by Staff Group (1) OCT 2024

Employment by Staff Group (1) OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	13,764	16,234	16,998	17,235	17,212	+764	+213	-24	+977	+3,448	6.02%	18,867
Consultants	641	782	848	902	899	+67	+50	-3	+117	+257	14.98%	990
Registrars	692	821	856	879	871	+35	+15	-9	+50	+179	6.08%	886
SHO/ Interns	643	760	825	797	803	+65	-22	+6	+43	+160	5.70%	814
Medical/ Dental, other	10	10	10	11	11	-0	+1	-0	+1	+0	5.31%	17
Medical & Dental	1,987	2,373	2,540	2,589	2,583	+167	+44	-6	+211	+596	8.88%	2,707
Nurse/ Midwife Manager	1,062	1,359	1,424	1,438	1,438	+65	+14	-0	+78	+376	5.76%	1,578
Nurse/ Midwife Specialist & AN/MP	292	439	487	518	521	+48	+34	+3	+82	+229	18.72%	565
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,712	4,721	+330	+113	+10	+442	+1,002	10.33%	5,142
Nursing/ Midwifery awaiting registration	71	62	59.3	11	32	-3	-27	+21	-30	-39	-48.45%	40
Post-registration Nurse/ Midwife Student	42	42	27	19	18	-15	-9	-1	-24	-24	-56.42%	19
Pre-registration Nurse/ Midwife Intern	9	13	9.5	88	17	-3	+8	-71	+4	+8	35.09%	45
Nursing/ Midwifery Student	122	117	96	118	67	-21	-28	-51	-49	-55	-42.19%	104
Nursing/ Midwifery other	89	64	65	62	61	+2	-4	-1	-2	-28	-3.82%	72
Nursing & Midwifery	5,285	6,258	6,681	6,848	6,809	+423	+128	-39	+551	+1,523	8.80%	7,461
Dietitians	80	104	109.23	110	112	+5	+3	+2	+8	+32	7.60%	125
Occupational Therapists	94	123	120.4	130	133	-3	+12	+3	+10	+39	7.87%	143
Orthoptists	3	3	3.45	4	4	+0	+0	-0	+1	+1	18.46%	5
Physiotherapists	256	314	313.51	322	328	-0	+15	+6	+14	+72	4.59%	361
Podiatrists & Chiropodists	10	11	9.97	9	9	-1	-1	+0	-2	-1	-18.04%	12
Speech & Language Therapists	55	69	71.76	68	67	+3	-5	-1	-2	+12	-2.72%	72
Therapy Professions	498	624	628	642	653	+4	+25	+11	+29	+155	4.59%	718
Health Science/ Diagnostics	875	1,005	1,008	1,028	1,043	+3	+35	+16	+38	+168	3.76%	1,142
Social Workers	99	119	126	128	130	+7	+4	+2	+11	+30	9.14%	142
Psychologists	19	24	30	31	30	+5	+0	-1	+6	+11	23.32%	35
Pharmacy	188	226	236	243	239	+10	+3	-4	+13	+51	5.68%	265
H&SC, Other	36	41	45	41	51	+4	+6	+10	+10	+15	24.19%	61
Health & Social Care Professionals	1,715	2,040	2,073	2,112	2,146	+33	+72	+33	+106	+431	5.18%	2,363
Management (VIII & above)	120	168	175	173	171	+7	-5	-2	+3	+51	1.63%	175
Administrative/ Supervisory (V to VII)	541	751	832	854	851	+81	+20	-3	+101	+311	13.42%	903
Clerical (III & IV)	1,388	1,542	1,544	1,533	1,524	+2	-20	-9	-18	+136	-1.15%	1,739
Management & Administrative	2,049	2,460	2,551	2,560	2,546	+91	-5	-14	+86	+497	3.49%	2,817
Support	1,310	1,382	1,399	1,367	1,367	+18	-32	+1	-14	+58	-1.02%	1,544
Maintenance/ Technical	119	146	144	151	151	-2	+7	+0	+5	+32	3.39%	155
General Support	1,429	1,528	1,544	1,518	1,519	+16	-25	+1	-9	+90	-0.59%	1,699
Health Care Assistants	1,252	1,528	1,562	1,559	1,560	+34	-2	+1	+32	+308	2.09%	1,757
Care, other	47	47	48	48	48	+1	+0	+0	+1	+2	2.46%	63
Patient & Client Care	1,299	1,576	1,610	1,607	1,609	+34	-1	+2	+33	+310	2.10%	1,820



WTE Change by Staff Category

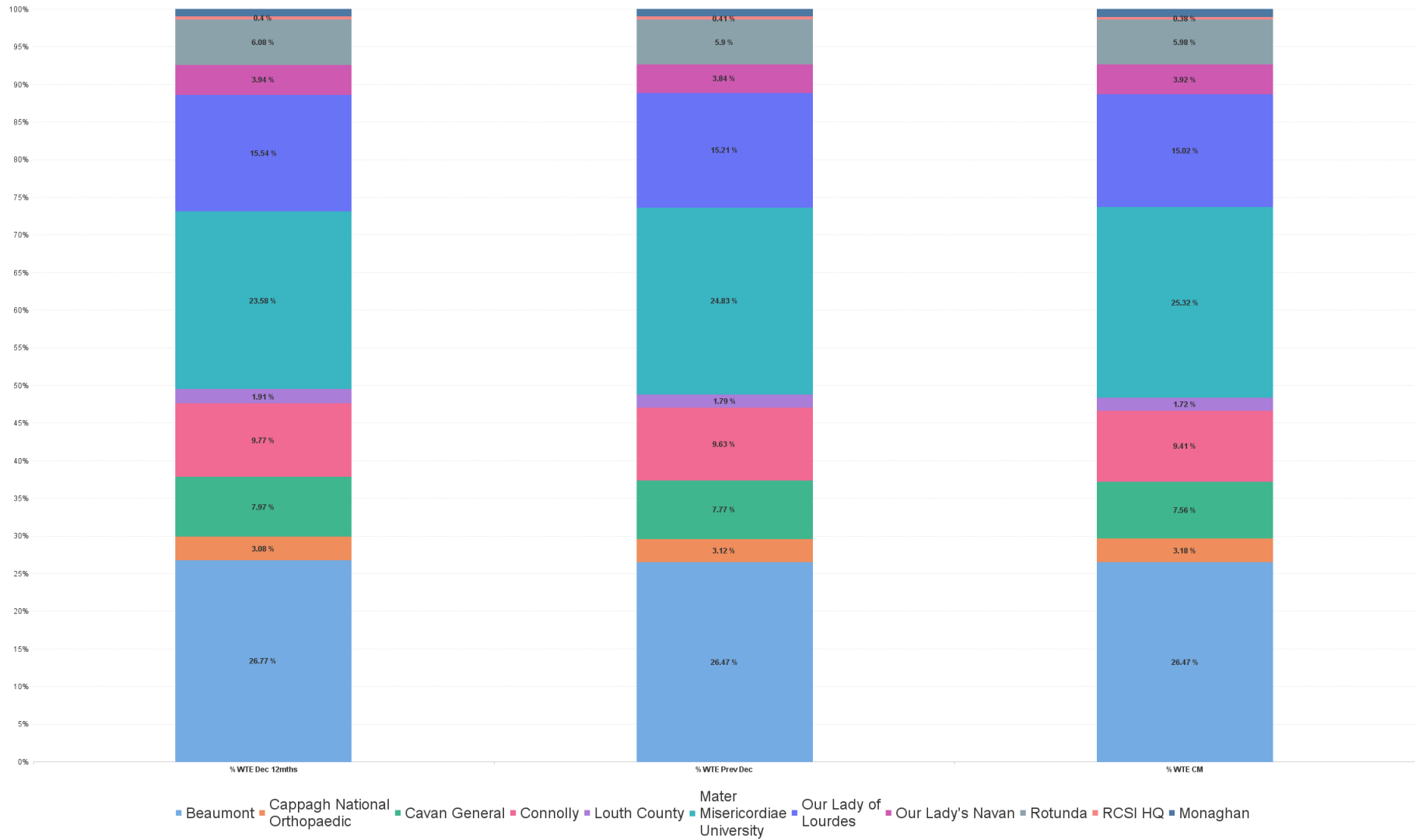


Employment Report by Hospital: OCT 2024

Hospital OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	13,764	16,234	16,998	17,235	17,212	+764	+213	-24	+977	+3,448	6.02%	18,867
Beaumont	3,846	4,346	4,499	4,536	4,557	+154	+57	+21	+211	+711	4.86%	4,943
Cappagh National Orthopaedic	426	500	531	539	547	+31	+16	+8	+47	+121	9.37%	608
Cavan General	1,034	1,293	1,321	1,308	1,300	+28	-21	-8	+7	+267	0.55%	1,460
Connolly	1,334	1,586	1,637	1,628	1,620	+52	-17	-8	+34	+287	2.17%	1,750
Louth County	277	309	305	297	296	-5	-9	-2	-14	+18	-4.47%	332
Mater Misericordiae University	3,159	3,828	4,221	4,350	4,358	+393	+137	+8	+530	+1,199	13.85%	4,744
Our Lady of Lourdes	2,149	2,523	2,586	2,624	2,586	+63	-0	-39	+63	+436	2.49%	2,815
Our Lady's Navan	516	639	652	680	674	+13	+22	-6	+35	+158	5.41%	754
Rotunda	892	988	1,003	1,027	1,029	+15	+26	+2	+41	+137	4.20%	1,182
RCSI HQ	30	65	70	66	66	+5	-4	-0	+1	+36	1.39%	68
Monaghan	101	157	174	179	179	+17	+5	+0	+22	+78	13.75%	211



% Total by Hospital



Employment Report by HSE/S38: OCT 2024

Administration OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	13,764	16,234	16,998	17,235	17,212	+764	+213	-24	+977	+3,448	6.02%	18,867
Health Service Executive	5,441	6,573	6,744	6,782	6,721	+171	-24	-62	+148	+1,280	2.25%	7,390
Section 38 Hospitals	8,323	9,661	10,254	10,453	10,491	+593	+237	+38	+830	+2,168	8.59%	11,477



Employment Report by Administration: OCT 2024

Health Service Executive

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Health Service Executive	5,441	6,573	6,744	6,783	6,721	+171	-24	-62	+148	+1,280	2.25%	7,390
Consultants	211	246	280	285	285	+33	+6	+0	+39	+74	15.87%	295
Registrars	261	296	304	310	309	+8	+5	-1	+13	+48	4.53%	317
SHO/ Interns	275	332	367	359	363	+35	-4	+4	+31	+89	9.31%	373
Medical/ Dental, other	0	2	1	2	2	-1	+1	+0	-0	+1	-6.22%	4
Medical & Dental	747	876	952	956	960	+75	+8	+3	+83	+213	9.51%	989
Nurse/ Midwife Manager	423	576	591	586	585	+15	-6	-2	+9	+161	1.53%	639
Nurse/ Midwife Specialist & AN/MP	112	178	190	194	192	+12	+3	-2	+14	+81	8.15%	212
Staff Nurse/ Staff Midwife	1,545	1,835	1,905	2,005	1,995	+71	+89	-11	+160	+450	8.73%	2,210
<i>Nursing/ Midwifery awaiting registration</i>	7	7	+27	2	6	+0	-21	-10	-1	-1	-1	13
<i>Post-registration Nurse/ Midwife Student</i>	20	8	+7	6	6	-12	-1	-1	-2	-14	-2	6
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	+1	35	2	+1	+1	-0	+1	+1	+1	14
Nursing/ Midwifery Student	27	16	35	42	14	+19	-21	-29	-2	-13	-13.13%	33
Nursing/ Midwifery other	16	16	18	16	16	+2	-3	-0	-1	-1	-3.18%	20
Nursing & Midwifery	2,123	2,620	2,739	2,844	2,801	+119	+62	-43	+181	+678	6.90%	3,114
<i>Dietitians</i>	28	37	+42	43	42	+9	+1	+0	+6	+15	+6	51
<i>Occupational Therapists</i>	34	53	+47	51	51	+19	+4	-3	-1	+17	-1	58
<i>Physiotherapists</i>	105	141	+140	138	139	+36	-1	+1	-2	+35	-2	157
<i>Podiatrists & Chiroprodists</i>	7	5	+6	5	5	-2	-0	-0	+0	-1	+0	6
<i>Speech & Language Therapists</i>	17	21	+21	21	21	+4	+0	+1	+1	+4	+1	23
Therapy Professions	190	256	256	259	260	-0	+4	+1	+4	+69	1.54%	295
Health Science/ Diagnostics	303	367	365	362	364	-3	-0	+2	-3	+62	-0.80%	409
Social Workers	25	31	35	36	34	+4	-0	-2	+4	+9	12.18%	39
Pharmacy	77	108	110	106	106	+2	-5	-1	-3	+29	-2.42%	123
H&SC, Other	4	4	4	1	2	-0	-3	+1	-3	-3	-65.37%	2
Health & Social Care Professionals	599	766	769	763	765	+3	-4	+2	-1	+166	-0.10%	868
Management (VIII & above)	47	60	59	54	52	-1	-7	-2	-8	+5	-12.76%	55
Administrative/ Supervisory (V to VII)	124	232	258	259	250	+27	-9	-9	+18	+126	7.78%	266
Clerical (III & IV)	616	677	639	602	601	-38	-38	-1	-76	-15	-11.25%	672
Management & Administrative	788	969	957	915	903	-12	-54	-12	-66	+115	-6.79%	993
Support	448	476	497	483	475	+21	-22	-7	-0	+28	-0.08%	520
Maintenance/ Technical	51	54	55	56	56	+1	+1	+0	+3	+5	4.74%	58
General Support	499	530	552	538	532	+23	-20	-7	+2	+33	0.41%	578
Health Care Assistants	656	789	752	742	735	-37	-17	-7	-54	+79	-6.81%	812
Care, other	29	23	24	24	25	+1	+1	+1	+2	-4	6.92%	36
Patient & Client Care	685	812	776	766	760	-37	-15	-6	-52	+75	-6.42%	848



Section 38 Hospitals

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Section 38 Hospitals	8,323	9,661	10,254	10,453	10,491	+593	237	+38	+830	+2,168	8.59%	11,477
Consultants	430	535	569	617	613	+34	+44	-3	+78	+183	14.57%	695
Registrars	432	525	552	569	562	+27	+9	-7	+37	+130	6.95%	569
SHO/ Interns	369	428	458	438	440	+30	-18	+2	+12	+71	2.89%	441
Medical/ Dental, other	10	8	9	9	9	+0	+0	-0	+1	-1	8.07%	13
Medical & Dental	1,240	1,496	1,588	1,633	1,624	+92	+36	-9	+127	+384	8.52%	1,718
Nurse/ Midwife Manager	638	784	833	851	853	+49	+20	+2	+69	+215	8.86%	939
Nurse/ Midwife Specialist & AN/MP	181	261	297	324	329	+36	+32	+5	+68	+148	25.91%	353
Staff Nurse/ Staff Midwife	2,175	2,445	2,703	2,706	2,727	+259	+23	+20	+282	+552	11.53%	2,932
<i>Nursing/ Midwifery awaiting registration</i>	64	55	+32	9	26	-9	-6	+2	-29	-38	-29	27
<i>Post-registration Nurse/ Midwife Student</i>	22	34	+20	13	12	+12	-8	-8	-22	-10	-22	13
<i>Pre-registration Nurse/ Midwife Intern</i>	9	12	+9	54	15	+3	+6	+5	+4	+6	+4	31
Nursing/ Midwifery Student	95	101	61	76	54	-40	-7	-22	-47	-41	-46.76%	71
Nursing/ Midwifery other	73	48	47	46	46	-0	-1	-1	-2	-27	-4.03%	52
Nursing & Midwifery	3,162	3,638	3,942	4,004	4,008	+304	+66	+4	+370	+846	10.17%	4,347
<i>Dietitians</i>	52	67	+68	67	69	+16	+2	+4	+2	+18	+2	74
<i>Occupational Therapists</i>	60	70	+73	78	81	+11	+8	+14	+11	+22	+11	85
<i>Orthoptists</i>	3	3	+3	4	4	+0	+0	+0	+1	+1	+1	5
<i>Physiotherapists</i>	152	173	+173	183	189	+21	+16	+17	+16	+37	+16	204
<i>Podiatrists & Chiropodists</i>	3	6	+4	4	4	+3	-1	+1	-3	+1	-3	6
<i>Speech & Language Therapists</i>	38	48	+51	47	46	+11	-5	-5	-3	+8	-3	49
Therapy Professions	307	368	373	384	393	+4	+20	+9	+25	+86	6.70%	423
Health Science/ Diagnostics	572	638	644	666	679	+6	+35	+13	+41	+107	6.39%	733
Social Workers	75	89	92	92	96	+3	+4	+4	+7	+21	8.09%	103
Psychologists	19	24	30	31	30	+5	+0	-1	+6	+11	23.32%	35
Pharmacy	111	118	126	137	133	+8	+8	-3	+15	+23	13.11%	142
H&SC, Other	32	37	41	40	49	+4	+9	+9	+13	+18	34.86%	59
Health & Social Care Professionals	1,116	1,274	1,304	1,349	1,380	+30	+76	+31	+107	+264	8.36%	1,495
Management (VIII & above)	73	108	116	119	118	+8	+2	-1	+10	+45	9.65%	120
Administrative/ Supervisory (V to VII)	417	519	573	595	602	+54	+29	+7	+83	+185	15.94%	637
Clerical (III & IV)	771	864	905	931	923	+40	+18	-8	+58	+151	6.75%	1,067
Management & Administrative	1,261	1,491	1,594	1,646	1,643	+103	+49	-3	+152	+382	10.16%	1,824
Support	862	906	903	884	892	-3	-10	+8	-14	+30	-1.51%	1,024
Maintenance/ Technical	68	93	89	95	95	-3	+6	-0	+2	+27	2.61%	97
General Support	930	998	992	979	987	-6	-5	+8	-11	+57	-1.13%	1,121
Health Care Assistants	596	739	810	817	825	+71	+15	+8	+86	+229	11.59%	945
Care, other	18	24	24	24	23	+0	-1	-1	-0	+6	-1.89%	27
Patient & Client Care	614	763	834	841	849	+71	+14	+7	+85	+235	11.17%	972



Employment Report by Hospital : OCT 2024

Beaumont	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Beaumont	3,846	4,346	4,499	4,536	4,557	+154	+57	+21	+211	+711	4.86%	4,943
Consultants	199	248	249	270	272	+1	+23	+1	+24	+73	9.79%	296
Registrars	198	228	236	245	244	+8	+8	-0	+16	+46	7.23%	246
SHO/ Interns	179	201	231	208	209	+30	-22	+1	+8	+30	3.98%	209
Medical/ Dental, other	5	3	2	3	3	-1	+0	-0	-0	-2	-13.56%	4
Medical & Dental	581	679	718	726	727	+38	+10	+2	+48	+147	7.11%	755
Nurse/ Midwife Manager	296	352	369	368	366	+17	-3	-3	+14	+70	3.89%	402
Nurse/ Midwife Specialist & AN/MP	70	96	110	130	129	+14	+20	-0	+33	+59	34.65%	138
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,135	1,128	+10	+15	-7	+25	+221	2.27%	1,191
<i>Nursing/ Midwifery awaiting registration</i>	59	3	32	9	22	+29	-10	+13	+19	-37	633.33%	22
<i>Pre-registration Nurse/ Midwife Intern</i>			1	1	1	+1	-1	+0	+1	+1	-100.00%	1
Nursing/ Midwifery Student	59	3	33	10	23	+30	-11	+13	+20	-37	650.00%	23
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	+0	+2	-12	18.44%	14
Nursing & Midwifery	1,358	1,565	1,638	1,656	1,659	+72	+21	+3	+94	+301	5.98%	1,768
<i>Dietitians</i>	25	29	26.2	29	29	-2	+3	+0	+1	+4	2.11%	32
<i>Occupational Therapists</i>	30	33	35.05	36	37	+2	+2	+1	+4	+7	12.24%	39
<i>Orthoptists</i>	2	2	1.6	2	2	-1	+0	-0	-0	+0	-9.09%	3
<i>Physiotherapists</i>	66	72	76.98	75	75	+5	-2	-0	+3	+9	4.60%	83
<i>Podiatrists & Chiropodists</i>	2	3	1.6	2	2	-1	+0	+0	-1	+0	-38.46%	2
<i>Speech & Language Therapists</i>	26	28	24.95	26	25	-3	+0	-1	-3	-1	-9.55%	26
Therapy Professions	151	166	166	171	170	+0	+4	-0	+4	+19	2.48%	185
Health Science/ Diagnostics	277	289	290	306	310	+1	+20	+4	+21	+33	7.40%	340
Social Workers	33	37	38	37	38	+1	-0	+2	+1	+5	3.17%	44
Psychologists	11	13	14	14	13	+1	-0	-1	+1	+2	7.03%	16
Pharmacy	46	45	50	53	53	+5	+2	-0	+7	+6	15.94%	56
H&SC, Other	10	14	12	17	21	-3	+10	+5	+7	+11	48.68%	27
Health & Social Care Professionals	529	564	571	597	606	+7	+35	+9	+42	+77	7.41%	668
Management (VIII & above)	29	38	43	44	43	+5	+0	-1	+5	+14	13.76%	44
Administrative/ Supervisory (V to VII)	180	238	242	261	265	+3	+23	+4	+27	+85	11.24%	280
Clerical (III & IV)	389	399	404	401	399	+5	-5	-2	+0	+10	0.05%	464
Management & Administrative	598	675	689	707	707	+14	+18	+1	+32	+109	4.76%	788
Support	430	430	442	425	429	+12	-13	+4	-1	-1	-0.34%	491
Maintenance/ Technical	37	57	54	53	53	-2	-1	-0	-3	+16	-5.98%	55
General Support	467	487	497	478	482	+10	-15	+4	-5	+15	-0.99%	546
Health Care Assistants	304	366	379	363	366	+13	-13	+3	+0	+62	0.00%	407
Care, other	9	9	8	10	9	-1	+1	-1	+0	-0	1.99%	11
Patient & Client Care	313	375	387	373	375	+13	-12	+2	+0	+62	0.05%	418

Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Cappagh National Orthopaedic	426	500	531	539	547	+31	+16	+8	+47	+121	9.37%	608



Cappagh National Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Cappagh National Orthopaedic	426	500	531	539	547	+31	+16	+8	+47	+121	9.37%	608
Consultants	16	20	21	21	21	+2	-1	+0	+1	+5	5.16%	24
Registrars	18	23	25	23	23	+2	-2	+0	+0	+5	0.71%	24
SHO/ Interns	12	18	16	15	15	-2	-1	+0	-3	+3	-16.67%	15
Medical & Dental	46	60	62	58	58	+2	-4	+0	-2	+12	-3.05%	63
Nurse/ Midwife Manager	41	43	49	50	51	+6	+2	+1	+8	+10	17.34%	57
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	+0	+0	-4	-1	-34.34%	9
Staff Nurse/ Staff Midwife	103	108	119	126	128	+11	+9	+2	+20	+25	18.20%	142
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Nursing & Midwifery	155	164	177	184	187	+13	+10	+3	+23	+33	14.26%	209
<i>Dietitians</i>	1	2	0.6	1	1	-1	+0	+0	-1	-0	-70.00%	1
<i>Occupational Therapists</i>	10	12	7.52	11	11	-4	+3	+0	-1	+1	-8.44%	11
<i>Physiotherapists</i>	23	27	20.56	22	24	-6	+3	+2	-3	+1	-11.82%	25
<i>Podiatrists & Chiropodists</i>	0	0	0.24	0	0	+0	-0	+0	-0	-0	-6.96%	1
Therapy Professions	33	40	29	33	35	-12	+6	+2	-6	+1	-13.71%	38
Health Science/ Diagnostics	25	39	34	34	34	-5	+0	+0	-4	+10	-11.38%	36
Social Workers	7	8	6	5	6	-2	-1	+1	-3	-2	-31.25%	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	60.00%	1
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.01%	6
Health & Social Care Professionals	71	93	75	78	81	-18	+6	+3	-13	+10	-13.45%	87
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	16.67%	7
Administrative/ Supervisory (V to VII)	22	30	45	43	44	+15	-1	+1	+15	+23	50.19%	48
Clerical (III & IV)	40	54	58	61	60	+4	+3	-0	+7	+20	12.16%	68
Management & Administrative	66	89	110	111	112	+20	+2	+1	+22	+46	25.04%	123
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.80%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	40.00%	7
General Support	63	64	31	31	31	-33	+1	+0	-33	-31	-51.07%	33
Health Care Assistants	26	29	77	77	78	+47	+1	+1	+48	+51	163.35%	93
Patient & Client Care	26	29	77	77	78	+47	+1	+1	+48	+51	163.35%	93

Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Cavan General	1,034	1,293	1,321	1,308	1,300	+28	-21	-8	+7	+267	0.55%	1,460
Consultants	31	40	46	45	45	+5	-0	+1	+5	+14	12.31%	46
Registrars	51	60	63	61	62	+3	-1	+1	+2	+11	2.72%	63
SHO/ Interns	57	69	78	70	71	+9	-7	+0	+2	+14	2.18%	72
Medical & Dental	139	170	186	176	178	+17	-8	+2	+8	+38	4.78%	181
Nurse/ Midwife Manager	91	128	132	130	129	+4	-3	-1	+1	+38	0.85%	144
Nurse/ Midwife Specialist & AN/MP	21	35	39	41	42	+4	+3	+1	+8	+22	21.82%	48
Staff Nurse/ Staff Midwife	284	363	373	399	393	+10	+20	-6	+30	+109	8.23%	452
<i>Nursing/ Midwifery awaiting registration</i>		1	2.98		0	+2	-3	+0	-0	+0	-34.00%	1
Nursing/ Midwifery Student		1	3		0	+2	-3	+0	-0	+0	-34.00%	1
Nursing/ Midwifery other	2	1	2	1	1	+1	-0	-0	+1	-0	153.57%	2
Nursing & Midwifery	398	527	549	573	567	+22	+18	-6	+39	+169	7.45%	647
<i>Dietitians</i>	5	6	10.08	9	9	+4	-1	+0	+4	+4	68.04%	12
<i>Occupational Therapists</i>	3	6	4.64	4	6	-1	+1	+1	-0	+3	-1.42%	7
<i>Physiotherapists</i>	20	24	25.32	23	21	+1	-4	-1	-3	+2	-12.79%	25
<i>Podiatrists & Chiropodists</i>	1	1	0.5	1	1	-1	+0	+0	-1	-1	-50.00%	1
<i>Speech & Language Therapists</i>	3	4	4	2	3	+0	-1	+1	-1	+0	-14.92%	4
Therapy Professions	31	41	45	39	40	+4	-5	+1	-0	+9	-1.16%	49



Cavan General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Cavan General	1,034	1,293	1,321	1,308	1,300	+28	-21	-8	+7	+267	0.55%	1,460
Health Science/ Diagnostics	66	80	78	79	80	-2	+2	+1	-0	+13	-0.41%	91
Social Workers	1	3	3	4	4	+1	+0	+0	+1	+3	52.73%	4
Pharmacy	17	28	28	28	27	+0	-1	-1	-1	+10	-4.14%	31
H&SC, Other	2	2	2	1	1	+0	-2	+0	-1	-2	-56.82%	1
Health & Social Care Professionals	118	153	156	150	151	+4	-5	+1	-2	+33	-1.05%	176
Management (VIII & above)	6	8	7	6	6	-1	-1	-0	-2	-0	-28.45%	6
Administrative/ Supervisory (V to VII)	16	45	52	51	49	+7	-3	-2	+4	+33	8.31%	54
Clerical (III & IV)	128	126	118	113	111	-7	-7	-2	-14	-17	-11.48%	126
Management & Administrative	151	179	177	170	166	-2	-11	-4	-13	+15	-7.24%	186
Support	65	67	78	76	74	+11	-4	-2	+7	+9	10.68%	82
Maintenance/ Technical	13	13	15	15	15	+2	+0	+0	+2	+2	18.64%	16
General Support	78	80	93	91	89	+13	-4	-2	+10	+11	11.97%	98
Health Care Assistants	146	182	157	147	148	-25	-9	+1	-34	+2	-18.80%	170
Care, other	4	3	2	2	2	-1	-0	-0	-1	-2	-34.86%	2
Patient & Client Care	150	185	159	149	150	-26	-9	+1	-35	-0	-19.05%	172

Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Connolly	1,334	1,586	1,637	1,628	1,620	+52	-17	-8	+34	+287	2.17%	1,750
Consultants	64	84	90	90	88	+6	-1	-1	+4	+24	5.29%	92
Registrars	56	69	68	70	69	-1	+1	-0	+0	+13	0.54%	71
SHO/ Interns	71	89	93	98	99	+4	+6	+1	+10	+28	11.74%	106
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	+0	+1	1.79%	3
Medical & Dental	191	243	252	258	258	+9	+6	-1	+15	+67	6.28%	272
Nurse/ Midwife Manager	102	127	129	125	127	+2	-2	+1	-1	+25	-0.45%	138
Nurse/ Midwife Specialist & AN/MP	24	36	41	43	42	+5	+0	-1	+5	+18	14.87%	45
Staff Nurse/ Staff Midwife	373	424	472	491	485	+48	+14	-6	+61	+112	14.50%	515
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>2</i>	<i>2</i>	<i>+1</i>	<i>-1</i>	<i>+0</i>	<i>+0</i>	<i>+1</i>	<i>1.01%</i>	<i>2</i>
<i>Pre-registration Nurse/ Midwife Intern</i>				<i>4</i>	<i>1</i>		<i>+1</i>	<i>-4</i>	<i>+1</i>	<i>+1</i>	<i>-100.00%</i>	<i>2</i>
Nursing/ Midwifery Student	1	2	3	6	3	+1	-0	-3	+1	+2	32.32%	4
Nursing/ Midwifery other	4	4	4	3	3	+0	-1	+0	-1	-1	-22.08%	3
Nursing & Midwifery	503	593	649	668	659	+56	+10	-9	+66	+156	11.13%	705
<i>Dietitians</i>	<i>5</i>	<i>9</i>	<i>6.83</i>	<i>9</i>	<i>9</i>	<i>-2</i>	<i>+2</i>	<i>+0</i>	<i>+1</i>	<i>+4</i>	<i>7.13%</i>	<i>11</i>
<i>Occupational Therapists</i>	<i>10</i>	<i>14</i>	<i>8.25</i>	<i>9</i>	<i>9</i>	<i>-6</i>	<i>+1</i>	<i>+0</i>	<i>-5</i>	<i>-1</i>	<i>-35.76%</i>	<i>10</i>
<i>Physiotherapists</i>	<i>27</i>	<i>34</i>	<i>38.28</i>	<i>35</i>	<i>36</i>	<i>+4</i>	<i>-3</i>	<i>+1</i>	<i>+2</i>	<i>+9</i>	<i>4.94%</i>	<i>40</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>1</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>+1</i>	<i>+0</i>	<i>+0</i>	<i>+1</i>	<i>+1</i>	<i>102.02%</i>	<i>2</i>
<i>Speech & Language Therapists</i>	<i>4</i>	<i>6</i>	<i>3.21</i>	<i>5</i>	<i>4</i>	<i>-3</i>	<i>+1</i>	<i>-1</i>	<i>-1</i>	<i>+1</i>	<i>-23.82%</i>	<i>5</i>
Therapy Professions	47	64	59	60	60	-5	+2	-0	-3	+14	-5.04%	68
Health Science/ Diagnostics	83	110	110	103	105	-0	-6	+2	-6	+22	-5.08%	116
Social Workers	12	13	13	13	12	+1	-1	-1	-0	+0	-3.90%	14
Pharmacy	26	33	37	34	34	+4	-3	+0	+1	+8	4.48%	39
Health & Social Care Professionals	168	219	219	211	211	-0	-8	+1	-8	+43	-3.58%	237
Management (VIII & above)	7	9	7	7	7	-1	+0	+0	-1	+0	-15.90%	8
Administrative/ Supervisory (V to VII)	41	62	57	58	56	-5	-1	-2	-6	+15	-9.06%	59
Clerical (III & IV)	137	155	148	134	138	-7	-10	+4	-17	+1	-10.94%	156
Management & Administrative	185	226	212	200	202	-13	-11	+2	-24	+16	-10.62%	223
Support	113	123	124	119	119	+1	-5	-0	-4	+6	-3.23%	133
Maintenance/ Technical	12	10	11	10	11	+1	+0	+1	+1	-1	10.86%	11
General Support	124	133	135	130	130	+2	-4	+0	-3	+6	-2.19%	144



Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Connolly	1,334	1,586	1,637	1,628	1,620	+52	-17	-8	+34	+287	2.17%	1,750
Health Care Assistants	150	162	160	149	148	-2	-12	-0	-14	-2	-8.59%	156
Care, other	12	11	11	13	12	+1	+1	-0	+2	+0	17.85%	13
Patient & Client Care	162	173	172	162	161	-1	-11	-1	-12	-1	-6.97%	169

Louth County	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Louth County	277	309	305	297	296	-5	-9	-2	-14	+18	-4.47%	332
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Registrars	1	1	1			+0	-1		-1	-1	-100.00%	
Medical & Dental	3	3	3	2	2	+0	-1	+0	-1	-1	-33.33%	2
Nurse/ Midwife Manager	19	24	25	25	27	+0	+3	+2	+3	+9	10.97%	29
Nurse/ Midwife Specialist & AN/MP	6	4	3	3	3	-0	-1	+0	-1	-3	-24.38%	3
Staff Nurse/ Staff Midwife	61	73	75	77	74	+1	-1	-2	+1	+13	0.94%	88
Nursing/ Midwifery awaiting registration	1									-1	-100.00%	
Nursing/ Midwifery Student	1									-1	-100.00%	
Nursing & Midwifery	86	102	103	104	104	+1	+1	-0	+2	+18	2.44%	120
Dietitians	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Occupational Therapists	8	6	5	7	7	-1	+2	+0	+1	-1	19.28%	7
Physiotherapists	9	11	10.41	10	10	-1	-1	+0	-2	+1	-14.08%	10
Speech & Language Therapists			1			+1	-1				-100.00%	
Therapy Professions	18	18	17	18	18	-1	+0	+0	-0	-0	-2.60%	18
Health Science/ Diagnostics	10	13	13	12	13	-0	+0	+1	+0	+3	0.87%	15
Pharmacy	4	4	5	5	5	+1	+0	-0	+1	+1	15.25%	5
Health & Social Care Professionals	31	35	35	34	35	-0	+0	+1	+0	+4	0.72%	38
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Administrative/ Supervisory (V to VII)	5	10	11	12	12	+2	+0	-0	+2	+7	20.75%	12
Clerical (III & IV)	50	55	48	47	46	-7	-2	-1	-9	-4	-16.10%	50
Management & Administrative	57	65	60	59	59	-5	-2	-1	-7	+2	-10.44%	63
Support	51	48	49	45	44	+1	-5	-1	-4	-7	-8.00%	51
Maintenance/ Technical	5	5	6	7	7	+1	+1	+0	+2	+2	34.87%	7
General Support	56	53	55	52	51	+2	-4	-1	-2	-5	-3.79%	58
Health Care Assistants	43	50	47	44	44	-3	-3	-0	-6	+0	-12.46%	48
Care, other	1	2	2	2	2	+0	-0	+0	-0	+1	-24.39%	3
Patient & Client Care	44	52	49	46	45	-3	-4	-0	-7	+1	-12.93%	51

Mater Misericordiae University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,350	4,358	+393	+137	+8	+530	+1,199	13.85%	4,744
Consultants	172	215	246	269	264	+30	+19	-5	+49	+93	22.71%	313
Registrars	166	216	237	245	237	+21	+0	-7	+21	+71	9.59%	240



	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Mater Misericordiae University												
Total Mater Misericordiae University	3,159	3,828	4,221	4,350	4,358	+393	+137	+8	+530	+1,199	13.85%	4,744
SHO/ Interns	158	184	182	183	185	-2	+4	+2	+1	+28	0.76%	186
Medical/ Dental, other	5	5	6	6	6	+1	+0	+0	+1	+1	20.59%	9
Medical & Dental	501	621	670	703	693	+50	+23	-10	+72	+192	11.61%	748
Nurse/ Midwife Manager	207	265	287	304	306	+22	+20	+2	+41	+99	15.57%	327
Nurse/ Midwife Specialist & AN/MP	87	133	155	161	166	+21	+12	+6	+33	+79	24.99%	177
Staff Nurse/ Staff Midwife	907	993	1,220	1,200	1,221	+227	+0	+21	+227	+313	22.89%	1,301
<i>Nursing/ Midwifery awaiting registration</i>	5	52				-52			-52	-5	-100.00%	
<i>Pre-registration Nursel Midwife Intern</i>	7	10	8	47	14	-2	+6	-33	+4	+7	40.00%	28
Nursing/ Midwifery Student	12	62	8	47	14	-54	+6	-33	-48	+2	-77.42%	28
Nursing/ Midwifery other	44	36	33	33	32	-2	-2	-1	-4	-13	-11.01%	37
Nursing & Midwifery	1,258	1,489	1,703	1,744	1,739	+214	+36	-5	+250	+481	16.79%	1,870
<i>Dietitians</i>	23	31	34.04	32	34	+3	-0	+2	+3	+11	9.89%	35
<i>Occupational Therapists</i>	20	24	29.91	31	32	+5	+2	+1	+7	+12	29.94%	33
<i>Orthoptists</i>	1	1	1.85	2	2	+1	+0	+0	+1	+1	76.19%	2
<i>Physiotherapists</i>	56	65	65.47	76	80	+0	+14	+4	+14	+24	22.03%	83
<i>Podiatrists & Chiropodists</i>	2	4	2.63	2	2	-1	-1	+0	-2	+1	-41.32%	3
<i>Speech & Language Therapists</i>	12	20	24.92	20	20	+5	-5	-0	+0	+8	0.46%	22
Therapy Professions	113	145	159	162	169	+14	+10	+7	+24	+56	16.67%	178
Health Science/ Diagnostics	224	261	271	274	283	+10	+12	+9	+22	+59	8.44%	299
Social Workers	27	35	37	40	41	+2	+4	+1	+6	+14	17.32%	41
Psychologists	7	10	13	14	14	+3	+1	-0	+3	+7	33.33%	16
Pharmacy	50	57	60	66	63	+3	+3	-3	+6	+13	10.19%	65
H&SC, Other	22	22	29	24	28	+7	-1	+4	+6	+6	25.90%	32
Health & Social Care Professionals	443	531	569	580	598	+38	+29	+18	+67	+155	12.68%	631
Management (VIII & above)	32	54	56	57	57	+2	+1	-0	+3	+25	5.56%	58
Administrative/ Supervisory (V to VII)	158	187	219	219	218	+32	-1	-1	+31	+60	16.48%	230
Clerical (III & IV)	260	333	360	383	376	+28	+16	-7	+44	+116	13.09%	429
Management & Administrative	450	574	636	659	652	+61	+16	-8	+77	+202	13.48%	717
Support	251	286	303	298	303	+18	-0	+5	+18	+52	6.17%	347
Maintenance/ Technical	24	24	23	27	27	-1	+4	+0	+3	+3	11.92%	27
General Support	275	310	326	325	330	+16	+4	+5	+20	+55	6.62%	374
Health Care Assistants	225	290	303	326	333	+13	+31	+7	+44	+108	15.02%	389
Care, other	7	14	15	13	13	+1	-1	-0	-1	+6	-4.56%	15
Patient & Client Care	232	304	317	339	347	+14	+29	+7	+43	+114	14.13%	404

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Our Lady of Lourdes												
Total Our Lady of Lourdes	2,149	2,523	2,586	2,624	2,586	+63	-0	-39	+63	+436	2.49%	2,815
Consultants	101	104	126	133	134	+22	+8	+1	+30	+33	28.85%	139
Registrars	126	133	135	146	145	+2	+10	-1	+12	+19	8.76%	150
SHO/ Interns	112	128	149	152	155	+21	+6	+3	+27	+43	20.84%	156
Medical & Dental	339	365	410	431	434	+44	+24	+2	+68	+95	18.71%	445
Nurse/ Midwife Manager	161	221	226	217	217	+6	-9	+0	-3	+56	-1.47%	235
Nurse/ Midwife Specialist & AN/MP	49	88	94	95	93	+6	-1	-2	+5	+44	5.21%	101
Staff Nurse/ Staff Midwife	681	781	776	813	813	-6	+37	+0	+31	+132	4.03%	890
<i>Nursing/ Midwifery awaiting registration</i>	1	5	21.32		4	+17	-18	+4	-1	+3	-21.59%	10
<i>Post-registration Nursel Midwife Student</i>	20	8	7	6	6	-1	-1	+0	-2	-14	-23.86%	6
<i>Pre-registration Nursel Midwife Intern</i>	0	1	0.5	30	1	-0	+1	-29	+0	+1	32.98%	12
Nursing/ Midwifery Student	21	13	29	36	11	+15	-18	-26	-3	-10	-19.09%	28



Our Lady of Lourdes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Our Lady of Lourdes	2,149	2,523	2,586	2,624	2,586	+63	-0	-39	+63	+436	2.49%	2,815
Nursing/ Midwifery other	11	12	13	11	11	+1	-2	-0	-1	+0	-4.47%	15
Nursing & Midwifery	922	1,115	1,138	1,172	1,145	+22	+7	-27	+30	+223	2.67%	1,269
<i>Dietitians</i>	15	19	19.2	19	19	+0	-0	+0	+0	+5	0.58%	22
<i>Occupational Therapists</i>	9	18	19.65	19	19	+1	-1	-0	+0	+10	1.75%	20
<i>Physiotherapists</i>	29	46	39.87	41	41	-6	+1	-0	-5	+12	-10.80%	46
<i>Podiatrists & Chiropodists</i>	4	2	2	2	2	+0	-0	-0	-0	-2	-3.00%	2
<i>Speech & Language Therapists</i>	9	10	9.68	9	10	-0	+0	+0	-0	+1	-3.86%	10
Therapy Professions	65	95	90	90	90	-5	-0	+0	-5	+25	-5.22%	100
Health Science/ Diagnostics	98	104	104	108	107	-0	+3	-1	+3	+8	2.94%	119
Social Workers	12	15	16	17	16	+1	+0	-0	+2	+4	10.60%	19
Pharmacy	23	34	32	30	30	-2	-1	+0	-3	+7	-9.73%	35
H&SC, Other	2	3	2		1	-1	-1	+1	-2	-1	-71.15%	1
Health & Social Care Professionals	200	250	244	245	245	-6	+1	+0	-5	+44	-2.18%	274
Management (VIII & above)	11	13	16	14	13	+3	-3	-1	+0	+2	1.55%	14
Administrative/ Supervisory (V to VII)	42	65	76	78	75	+11	-1	-3	+10	+33	16.03%	80
Clerical (III & IV)	227	249	242	226	225	-7	-17	-0	-24	-2	-9.45%	248
Management & Administrative	280	326	334	318	314	+7	-20	-5	-13	+33	-3.97%	342
Support	189	204	208	203	200	+4	-8	-3	-3	+11	-1.55%	211
Maintenance/ Technical	15	19	17	17	16	-2	-1	-0	-3	+2	-14.57%	17
General Support	204	223	225	220	217	+2	-8	-3	-6	+13	-2.66%	228
Health Care Assistants	195	238	232	233	227	-6	-5	-7	-11	+32	-4.83%	246
Care, other	9	5	5	5	6	-1	+1	+1	+0	-3	9.11%	11
Patient & Client Care	204	243	236	238	232	-7	-4	-6	-11	+29	-4.53%	257

Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Our Lady's Navan	516	639	652	680	674	+13	+22	-6	+35	+158	5.41%	754
Consultants	13	16	17	16	16	+0	-1	+0	-0	+3	-1.66%	16
Registrars	27	32	36	33	33	+4	-4	-0	+1	+6	2.20%	33
SHO/ Interns	35	47	47	39	39	+1	-8	-0	-8	+4	-16.49%	39
Medical & Dental	74	95	100	88	87	+6	-13	-1	-7	+13	-7.65%	88
Nurse/ Midwife Manager	44	54	55	60	57	+1	+2	-3	+3	+13	5.99%	64
Nurse/ Midwife Specialist & AN/MP	11	13	10	11	11	-4	+2	+0	-2	+0	-15.57%	13
Staff Nurse/ Staff Midwife	121	147	155	171	175	+8	+19	+4	+27	+53	18.65%	197
<i>Nursing/ Midwifery awaiting registration</i>	4									-4	-100.00%	
Nursing/ Midwifery Student	4									-4	-100.00%	
Nursing & Midwifery	180	214	219	242	243	+5	+24	+1	+29	+63	13.34%	274
<i>Dietitians</i>	1	1	3	3	3	+2	-0	+0	+2	+2	220.43%	3
<i>Occupational Therapists</i>	4	5	6.4	8	7	+1	+0	-1	+2	+3	29.20%	9
<i>Physiotherapists</i>	12	16	17.52	20	19	+2	+2	-0	+3	+7	21.73%	22
<i>Podiatrists & Chiropodists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<i>Speech & Language Therapists</i>	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Therapy Professions	19	24	29	32	31	+5	+2	-1	+7	+12	29.20%	36
Health Science/ Diagnostics	37	46	46	46	46	+0	+0	-0	+0	+9	0.68%	51
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	53.85%	1
Pharmacy	6	8	8	9	9	-0	+0	-1	+0	+2	1.89%	11
Health & Social Care Professionals	62	79	84	89	87	+5	+3	-2	+8	+25	9.91%	99
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	29	+6	-2	-2	+4	+16	16.24%	31



Our Lady's Navan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Our Lady's Navan	516	639	652	680	674	+13	+22	-6	+35	+158	5.41%	754
Clerical (III & IV)	56	73	61	60	59	-12	-3	-1	-14	+2	-19.30%	68
Management & Administrative	71	100	94	93	90	-6	-4	-3	-10	+19	-10.11%	101
Support	23	32	35	36	35	+3	-0	-1	+3	+12	10.78%	40
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	20.97%	6
General Support	28	37	41	42	41	+5	-0	-1	+4	+13	12.15%	46
Health Care Assistants	98	113	111	124	124	-3	+13	-0	+10	+25	9.09%	140
Care, other	2	2	3	2	2	+1	-0	+1	+1	+0	45.68%	6
Patient & Client Care	100	115	113	125	126	-2	+13	+1	+11	+26	9.60%	146

Rotunda	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Rotunda	892	988	1,003	1,027	1,029	+15	+26	+2	+41	+137	4.20%	1,182
Consultants	44	53	53	56	57	+0	+3	+0	+4	+13	7.24%	62
Registrars	49	59	55	58	58	-4	+3	+0	-1	+9	-1.44%	59
SHO/ Interns	20	25	30	32	31	+5	+1	-1	+6	+11	24.08%	31
Medical & Dental	113	136	138	146	145	+2	+7	-0	+9	+32	6.55%	152
Nurse/ Midwife Manager	94	123	128	129	130	+5	+2	+1	+7	+36	5.67%	153
Nurse/ Midwife Specialist & AN/MP	15	21	26	27	26	+5	+0	-1	+5	+11	24.14%	29
Staff Nurse/ Staff Midwife	257	240	250	245	249	+11	-1	+4	+10	-7	4.06%	298
<i>Nursing/ Midwifery awaiting registration</i>				0	4		+4	+4	+4	+4	-100.00%	5
<i>Post-registration Nurse/ Midwife Student</i>	22	34	20	13	12	-14	-8	-1	-22	-10	-63.97%	13
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2		7	1	-2	+1	-6	-1	-1	-53.33%	2
Nursing/ Midwifery Student	24	36	20	20	17	-16	-3	-3	-19	-7	-52.04%	20
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	391	420	424	420	423	+4	-1	+2	+3	+32	0.75%	500
<i>Dietitians</i>	3	6	6.78	6	6	+1	-1	-0	-0	+3	-3.01%	6
<i>Occupational Therapists</i>		1	0.61	1	2	-0	+1	+1	+1	+2	60.00%	2
<i>Physiotherapists</i>	7	9	10.04	11	10	+1	+0	-0	+2	+4	17.26%	13
<i>Speech & Language Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions	9	17	18	18	19	+2	+0	+0	+2	+9	11.54%	22
Health Science/ Diagnostics	46	49	48	51	51	-1	+3	-0	+2	+5	3.62%	58
Social Workers	8	9	10	11	11	+2	+1	+0	+2	+3	28.13%	12
Psychologists	1	1	2	2	2	+1	+0	+0	+1	+1	108.33%	2
Pharmacy	10	10	10	12	13	+0	+3	+0	+3	+3	28.59%	15
Health & Social Care Professionals	74	86	89	95	96	+3	+7	+0	+10	+22	11.70%	109
Management (VIII & above)	8	10	10	11	11	+0	+1	+0	+1	+3	12.24%	11
Administrative/ Supervisory (V to VII)	57	64	68	71	74	+4	+7	+3	+10	+17	16.04%	79
Clerical (III & IV)	82	79	82	86	87	+4	+5	+1	+8	+5	10.29%	106
Management & Administrative	147	152	160	168	172	+7	+12	+4	+20	+25	12.83%	196
Support	119	131	132	137	136	+1	+4	-1	+5	+16	3.69%	160
Maintenance/ Technical	6	7	7	8	8	+0	+1	-0	+1	+2	13.30%	8
General Support	125	138	139	145	144	+1	+5	-1	+6	+18	4.17%	168
Health Care Assistants	41	54	52	51	48	-2	-4	-3	-6	+8	-10.93%	56
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	42	55	53	52	49	-2	-4	-3	-6	+8	-10.73%	57



RCSI HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total RCSI HQ	30	65	70	66	66	+5	-4	-0	+1	+36	1.39%	68
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-17.28%	1
Medical & Dental		1	0	1	1	-1	+0	+0	-0	+1	-17.28%	1
Nurse/ Midwife Manager	2	6	8	9	9	+2	+1	+0	+3	+7	51.01%	9
Nursing & Midwifery	2	6	8	9	9	+2	+1	+0	+3	+7	51.01%	9
<i>Physiotherapists</i>		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	5.26%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	2	3	3	3	+1	+0	+0	+1	+2	53.85%	3
Management (VIII & above)	19	27	26	24	23	-1	-3	-1	-4	+4	-15.23%	24
Administrative/ Supervisory (V to VII)	7	26	30	28	28	+5	-2	+0	+3	+21	9.80%	29
Clerical (III & IV)	1	2	2	2	2	-0	-0	-0	-0	+1	-19.31%	2
Management & Administrative	27	55	58	53	53	+3	-5	-0	-2	+26	-3.78%	55
Health Care Assistants		1				-1			-1		-100.00%	
Patient & Client Care		1				-1			-1		-100.00%	

Monaghan	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Monaghan	101	157	174	179	179	+17	+5	+0	+22	+78	13.75%	211
Nurse/ Midwife Manager	5	16	17	19	18	+1	+1	-1	+3	+13	16.58%	20
Nurse/ Midwife Specialist & AN/MP	2	1	2	1	1	+1	-1	-0	-0	-0	-9.15%	2
Staff Nurse/ Staff Midwife	25	46	55	54	55	+9	+0	+0	+9	+30	20.30%	68
Nursing & Midwifery	31	62	74	75	74	+11	+1	-1	+12	+43	18.71%	90
<i>Dietitians</i>	1	2	1.5	2	1	+0	-1	-1	-1	-0	-50.00%	2
<i>Occupational Therapists</i>	1	3	3.37	4	4	-0	+1	+0	+1	+3	27.14%	5
<i>Physiotherapists</i>	8	8	8.06	9	11	-0	+3	+2	+3	+4	33.69%	13
<i>Speech & Language Therapists</i>	1		2	3	3	+2	+1	+0	+3	+2	-100.00%	3
Therapy Professions	11	13	15	18	19	+2	+4	+1	+6	+8	45.12%	23
Health Science/ Diagnostics	8	14	13	13	13	-1	+0	-0	-1	+6	-3.81%	16
Pharmacy	1	2	1	1	1	-1	+0	+1	-0	+1	-22.87%	2
Health & Social Care Professionals	20	29	29	32	34	+0	+5	+2	+5	+15	17.35%	41
Administrative/ Supervisory (V to VII)	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Clerical (III & IV)	16	18	20	20	20	+2	-0	-0	+2	+4	11.89%	22
Management & Administrative	17	18	21	21	21	+3	-0	-0	+3	+4	17.58%	23
Support	7	3	3	3	3	-0	+0	+0	-0	-4	-0.71%	3
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
General Support	9	5	4	4	4	-1	+0	+0	-1	-5	-21.21%	4
Health Care Assistants	24	42	45	46	45	+3	-0	-0	+3	+21	6.67%	52
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	25	43	46	47	46	+3	-0	-0	+3	+21	6.52%	53



Employment Report by Grade Group: OCT 2024

Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	13,764	16,234	16,998	17,235	17,212	+764	+213	-24	+977	+3,448	6.02%	18,867
Consultant Anaesthesia	106	120	128	131	132	+8	+4	+1	+12	+25	10.01%	140
Consultant Emergency Medicine	24	30	39	43	43	+9	+4	+0	+13	+19	43.73%	48
Consultant Intensive Care Medicine	2	4	6	7	7	+2	+1	+0	+3	+5	85.71%	7
Consultant Medicine	192	259	285	303	300	+26	+15	-3	+41	+108	15.98%	335
Consultant Obstetrics & Gynaecology	36	43	46	48	48	+3	+1	-0	+5	+12	11.12%	53
Consultant Paediatrics	20	21	22	23	25	+1	+2	+1	+3	+5	16.48%	25
Consultant Pathology	66	78	75	82	84	-4	+9	+1	+5	+17	6.66%	91
Consultant Psychiatry	7	10	10	11	10	-1	+0	-1	-0	+3	-4.06%	11
Consultant Radiology	61	65	70	76	74	+5	+4	-1	+10	+14	15.16%	80
Consultant Surgery	127	152	169	179	177	+16	+9	-1	+25	+50	16.30%	200
Consultants	641	782	848	902	899	+67	+50	-3	+117	+257	14.98%	990
Registrar	392	457	485	468	464	+27	-21	-4	+7	+72	1.46%	470
Senior Registrar	18	22	20	19	20	-2	+0	+1	-2	+2	-7.48%	21
Specialist Registrar	282	342	352	392	387	+10	+35	-5	+45	+104	13.11%	395
Registrars	692	821	856	879	871	+35	+15	-9	+50	+179	6.08%	886
Interns	183	203	208	202	202	+5	-5	+0	-0	+20	-0.16%	203
Senior House Officer	461	557	617	595	601	+60	-17	+6	+44	+140	7.83%	611
SHO/ Interns	643	760	825	797	803	+65	-22	+6	+43	+160	5.70%	814
Dentists	1	0	0	0	0	+0	+0	+0	+0	-1	0.00%	1
Other Medical	9	10	9	10	10	-0	+1	-0	+1	+1	5.50%	16
Medical/ Dental, other	10	10	10	11	11	-0	+1	-0	+1	+0	5.31%	17
Medical & Dental	1,987	2,373		2,589	2,583	+167	+44	-6	+211	+596	8.88%	2,707
Clinical Nurse/ Midwife Manager 1	268	304	311	313	312	+7	+1	-0	+9	+45	2.85%	344
Clinical Nurse/ Midwife Manager 2	601	802	834	850	849	+32	+15	-1	+47	+248	5.82%	941
Clinical Nurse/ Midwife Manager 3	85	118	125	122	124	+6	-1	+2	+6	+39	4.83%	131
Director Nursing/Midwifery, Assistant	97	119	136	134	134	+16	-2	-1	+14	+37	11.83%	143
Director of Nursing/Midwifery	11	16	19	19	19	+3	+0	+0	+3	+8	19.12%	19
Nurse/ Midwife Manager	1,062	1,359	1,424	1,438	1,438	+65	+14	-0	+78	+376	5.76%	1,578
Advanced Nurse/ Midwife Practitioner	64	104	130	145	146	+27	+16	+1	+42	+82	40.69%	152
Adv. Nurse/ Midwife, Candidate	28	74	84	86	85	+10	+1	-2	+11	+57	14.90%	87
Clinical Nurse/ Midwife Spec., Candidate			3	6	6	+3	+3	+0	+6	+6	-100.00%	6
Clinical Nurse/ Midwife Specialist	201	262	270	281	285	+8	+15	+4	+23	+83	8.81%	320
Nurse/ Midwife Specialist & AN/MP	292	439	487	518	521	+48	+34	+3	+82	+229	18.72%	565
Staff Midwives	292	307	294	296	298	-13	+5	+3	-8	+6	-2.74%	364
Staff Nurse [Psychiatric]	3									-3	-100.00%	
Staff Nurses [General/ Children's]	3,425	3,972	4,315	4,416	4,423	+342	+108	+7	+450	+998	11.34%	4,778
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,712	4,721	+330	+113	+10	+442	+1,002	10.33%	5,142
Nursing/ Midwifery awaiting registration	71	62	59	11	32	-3	-27	+21	-30	-39	-48.45%	40
Post-registration Nurse/ Midwife Student	42	42	27	19	18	-15	-9	-1	-24	-24	-56.42%	19
Pre-registration Nurse/ Midwife Intern	9	13	10	88	17	-3	+8	-71	+4	+8	35.09%	45
Nursing/ Midwifery Student	122	117	96	118	67	-21	-28	-51	-49	-55	-42.19%	104
Nursing Education/Clinical	63	64	65	62	61	+2	-4	-1	-2	-1	-3.82%	72
Other Nursing/ Midwifery	27									-27	-100.00%	
Nursing/ Midwifery other	89	64	65	62	61	+2	-4	-1	-2	-28	-3.82%	72
Nursing & Midwifery	5,285	6,258		6,848	6,809	+423	+128	-39	+551	+1,523	8.80%	7,461
Dietitians	80	104	109	110	112	+5	+3	+2	+8	+32	7.60%	125
Occupational Therapists	94	123	120	130	133	-3	+12	+3	+10	+39	7.87%	143
Orthoptists	3	3	3	4	4	+0	+0	-0	+1	+1	18.46%	5
Physiotherapists	256	314	314	322	328	-0	+15	+6	+14	+72	4.59%	361
Podiatrists & Chiropodists	10	11	10	9	9	-1	-1	+0	-2	-1	-18.04%	12
Speech & Language Therapists	55	69	72	68	67	+3	-5	-1	-2	+12	-2.72%	72
Therapy Professions	498	624	628	642	653	+4	+25	+11	+29	+155	4.59%	718
Audiology	4	13	14	13	13	+1	-1	+0	-0	+8	-1.77%	14
Biochemists	26	26	25	24	24	-2	-0	-0	-2	-2	-7.82%	25



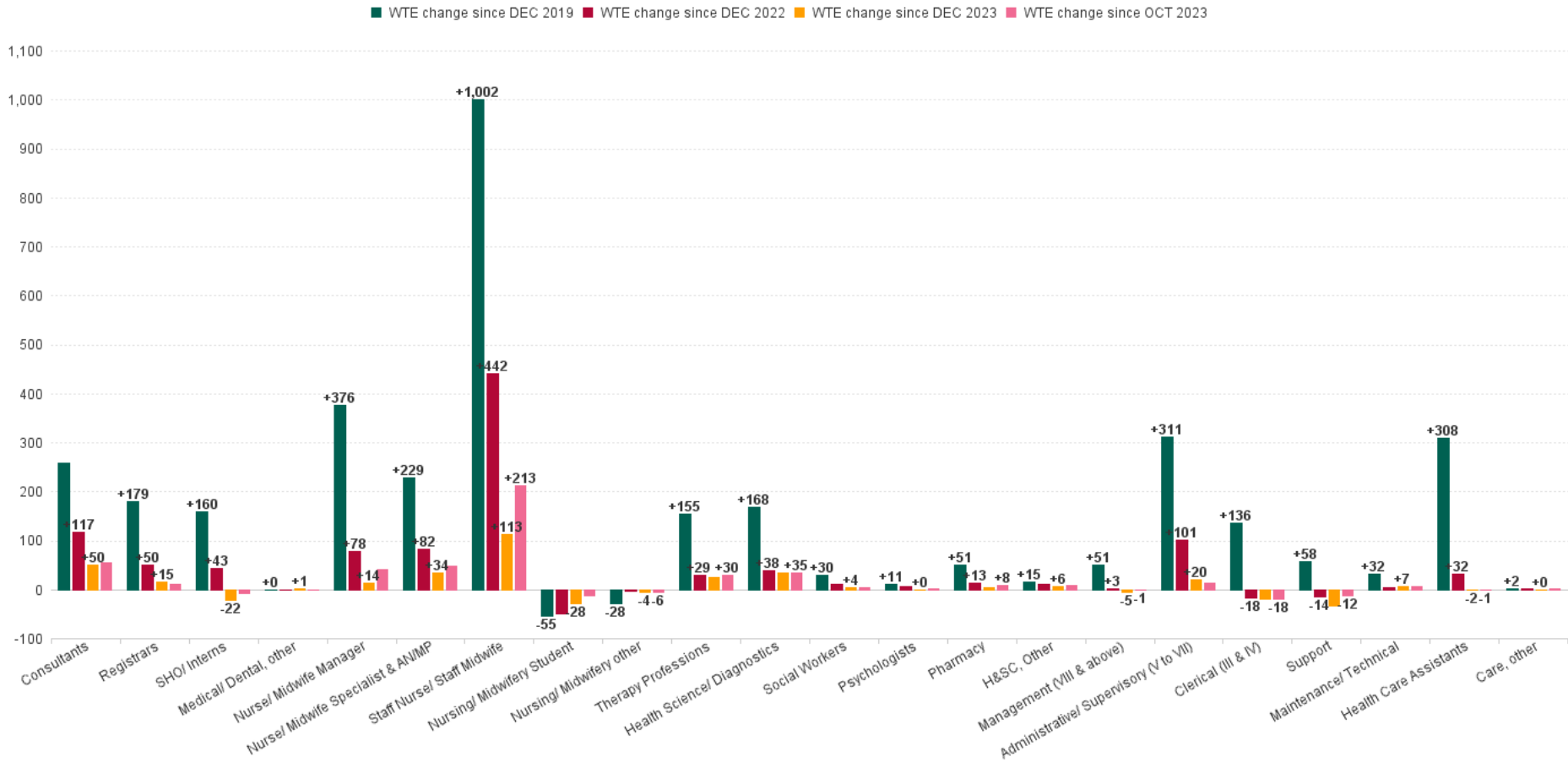
Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	13,764	16,234	16,998	17,235	17,212	+764	+213	-24	+977	+3,448	6.02%	18,867
Cardiac Physiologists	52	59	61	58	59	+2	-2	+1	+0	+7	0.44%	64
Clinical Engineering	21	26	29	27	29	+4	+0	+2	+4	+9	13.65%	30
E.C.G. Technicians	2	3	3	2	2	+1	-1	+0	-0	+0	-0.40%	3
Gastrointestinal Physiologists	1	1				-1			-1	-1	-100.00%	
Medical Science	389	411	415	422	425	+4	+10	+3	+14	+36	3.50%	467
Neuro-Physiologists	13	12	12	10	11	+0	-1	+1	-1	-2	-8.33%	12
Perfusionists	4	5	3	3	5	-2	+2	+2	+0	+1	2.89%	5
Phlebotomists	44	60	61	63	63	+1	+2	-0	+3	+19	5.45%	83
Physicists	26	23	24	26	27	+1	+3	+1	+4	+1	16.83%	27
Radiographers	267	332	322	335	342	-10	+19	+7	+10	+75	2.87%	366
Respiratory Physiologists	15	25	29	32	31	+3	+3	-0	+6	+17	25.27%	33
Vascular Physiologists	11	11	12	12	12	+0	+0	-0	+0	+0	3.04%	13
Health Science/ Diagnostics	875	1,005	1,008	1,028	1,043	+3	+35	+16	+38	+168	3.76%	1,142
Social Workers	99	119	126	128	130	+7	+4	+2	+11	+30	9.14%	142
Social Workers	99	119	126	128	130	+7	+4	+2	+11	+30	9.14%	142
Psychologists	19	24	30	31	30	+5	+0	-1	+6	+11	23.32%	35
Psychologists	19	24	30	31	30	+5	+0	-1	+6	+11	23.32%	35
Pharmacists	116	132	139	143	142	+7	+3	-1	+10	+26	7.80%	158
Pharmacy Technicians	71	94	97	100	97	+2	+0	-3	+3	+26	2.72%	107
Pharmacy	188	226	236	243	239	+10	+3	-4	+13	+51	5.68%	265
Counsellor Therapists	3	1	5	6	6	+4	+1	+0	+5	+3	381.54%	8
HSCP Trainees/Students	11	12	13	3	8	+1	-5	+5	-4	-4	-35.84%	8
Other Health & Social Care	20	22	23	29	34	+1	+11	+5	+12	+14	55.16%	38
Play Therapists/ Specialists	2	2	2	2	2	-0	+0	+0	-0	+0	-0.56%	2
Vaccinators		4	2	1	1	-2	-1	-0	-3	+1	-67.91%	5
H&SC, Other	36	41	45	41	51	+4	+6	+10	+10	+15	24.19%	61
Health & Social Care Professionals	1,715	2,040		2,112	2,146	+33	+72	+33	+106	+431	5.18%	2,363
CEO/Chief Officer	4	5	4	5	5	-1	+1	-1	-1	+1	-10.00%	5
General Managers	24	32	32	29	30	+0	-2	+1	-2	+6	-4.85%	30
National Director, Assistant	11	15	18	16	16	+3	-2	+0	+1	+5	9.74%	16
Other Executives	9	9	9	13	12	+0	+3	-1	+3	+3	33.48%	12
VIII	72	108	112	110	108	+5	-4	-2	+0	+36	0.32%	112
Management (VIII & above)	120	168	175	173	171	+7	-5	-2	+3	+51	1.63%	175
Middle Management (V-VII)	537	747	828	851	848	+81	+21	-2	+102	+312	13.63%	900
Other Administrative	4	4	4	3	3	-0	-1	-0	-1	-1	-25.75%	3
Administrative/ Supervisory (V to VII)	541	751	832	854	851	+81	+20	-3	+101	+311	13.42%	903
General Administrative (III & IV)	1,388	1,542	1,544	1,533	1,524	+2	-20	-9	-18	+136	-1.15%	1,739
Clerical (III & IV)	1,388	1,542	1,544	1,533	1,524	+2	-20	-9	-18	+136	-1.15%	1,739
Management & Administrative	2,049	2,460		2,560	2,546	+91	-5	-14	+86	+497	3.49%	2,817
Catering	119	96	466	459	459	+371	-7	+0	+363	+340	378.39%	524
Household Services	650	646	281	279	280	-365	-1	+1	-367	-370	-56.72%	334
Other Labs & Associated	84	151	141	127	126	-11	-15	-2	-26	+42	-17.00%	138
Other Support	174	179	178	174	174	-1	-4	+0	-4	+0	-2.45%	196
Portering	283	309	333	327	329	+24	-4	+2	+20	+46	6.35%	352
Support	1,310	1,382	1,399	1,367	1,367	+18	-32	+1	-14	+58	-1.02%	1,544
Maintenance	111	137	136	138	138	-2	+3	+0	+1	+27	0.76%	142
Technical Services	8	9	9	13	13	-0	+4	+0	+4	+5	43.49%	13
Maintenance/ Technical	119	146	144	151	151	-2	+7	+0	+5	+32	3.39%	155
General Support	1,429	1,528		1,518	1,519	+16	-25	+1	-9	+90	-0.59%	1,699
Attendant/ Aide	143	166	171	168	170	+5	-1	+2	+4	+27	2.59%	201
Health Care Assistant/ Care Assistant	1,074	1,310	1,315	1,324	1,320	+5	+5	-4	+10	+246	0.75%	1,482
Health & Social Care Assistants	36	52	76	67	70	+23	-5	+3	+18	+34	34.01%	74
Health Care Assistants	1,252	1,528	1,562	1,559	1,560	+34	-2	+1	+32	+308	2.09%	1,757
Health Promotion	2	1	1	1	1	+0	-0	+0	-0	-0	-7.14%	2
Other Care Grades	19	20	22	21	22	+2	-0	+1	+2	+2	10.44%	24
Pastoral Care	26	26	25	26	25	-1	+1	-0	-1	-0	-3.03%	37
Care, other	47	47	48	48	48	+1	+0	+0	+1	+2	2.46%	63



Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	13,764	16,234	16,998	17,235	17,212	+764	+213	-24	+977	+3,448	6.02%	18,867
Patient & Client Care	1,299	1,576		1,607	1,609	+34	-1	+2	+33	+310	2.10%	1,820



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

Demographic Grade Group OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,212	18,867	1:0.9	24.46%	75.54%	1:1	1:0.9	85.51%	18.41%	67.11%	80.63%	19.37%	91.22%	77.20%
Consultant Emergency Medicine	42.89	48	1:0.9	58.33%	41.67%	1:0.9	1:0.8	79.17%	47.92%	31.25%	81.25%	18.75%	92.86%	65.00%
Consultant Medicine	299.94	335	1:0.9	59.10%	40.90%	1:0.9	1:0.9	80.00%	48.96%	31.04%	87.76%	12.24%	90.91%	83.21%
Consultant Radiology	74.29	80	1:0.9	62.50%	37.50%	1:1	1:0.9	87.50%	55.00%	32.50%	91.25%	8.75%	96.00%	83.33%
Consultant Surgery	177.27	200	1:0.9	83.00%	17.00%	1:0.9	1:0.9	86.50%	70.00%	16.50%	86.00%	14.00%	85.54%	88.24%
Other Medical	10.16	16	1:0.6	31.25%	68.75%	1:0.7	1:0.6	62.50%	18.75%	43.75%	31.25%	68.75%	40.00%	27.27%
Registrar	463.95	470	1:1	61.49%	38.51%	1:1	1:1	2.98%	1.70%	1.28%	98.30%	1.70%	99.65%	96.13%
Senior House Officer	600.85	611	1:1	41.73%	58.27%	1:1	1:1	1.47%	0.33%	1.15%	99.51%	0.49%	100.00%	99.16%
Specialist Registrar	386.84	395	1:1	46.33%	53.67%	1:1	1:1	0.25%	0.25%		97.97%	2.03%	98.91%	97.17%
Consultant Anaesthesia	131.92	140	1:0.9	62.14%	37.86%	1:0.9	1:1	91.43%	55.00%	36.43%	93.57%	6.43%	96.55%	88.68%
Consultant Obstetrics & Gynaecology	47.86	53	1:0.9	35.85%	64.15%	1:0.9	1:0.9	90.57%	35.85%	54.72%	96.23%	3.77%	94.74%	97.06%
Consultant Paediatrics	24.53	25	1:1	48.00%	52.00%	1:1	1:1	80.00%	40.00%	40.00%	96.00%	4.00%	100.00%	92.31%
Interns	202.48	203	1:1	39.90%	60.10%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	20.17	21	1:1	52.38%	47.62%	1:0.9	1:1	23.81%	14.29%	9.52%	95.24%	4.76%	90.91%	100.00%
Consultant Intensive Care Medicine	6.5	7	1:0.9	28.57%	71.43%	1:1	1:0.9	100.00%	28.57%	71.43%	85.71%	14.29%	100.00%	80.00%
Consultant Pathology	83.56	91	1:0.9	36.26%	63.74%	1:0.9	1:0.9	83.52%	27.47%	56.04%	89.01%	10.99%	87.88%	89.66%
Consultant Psychiatry	9.92	11	1:0.9	45.45%	54.55%	1:0.9	1:0.9	90.91%	45.45%	45.45%	72.73%	27.27%	80.00%	66.67%
Dentists	0.35	1	1:0.4	100.00%		1:0.4	1:				100.00%		100.00%	
Medical & Dental	2,583	2,707	1:1	52.64%	47.36%	1:1	1:1	32.40%	19.43%	12.97%	94.75%	5.25%	95.65%	93.76%
Clinical Nurse/ Midwife Manager 2	848.63	941	1:0.9	7.86%	92.14%	1:1	1:0.9	98.94%	7.76%	91.18%	75.03%	24.97%	97.30%	73.13%
Director Nursing/Midwifery, Assistant	133.52	143	1:0.9	10.49%	89.51%	1:1	1:0.9	95.10%	10.49%	84.62%	82.52%	17.48%	100.00%	80.47%
Pre-registration Nurse/ Midwife Intern	17.21	45	1:0.4	6.67%	93.33%	1:0.5	1:0.4	2.22%		2.22%	95.56%	4.44%	100.00%	95.24%
Staff Midwives	298.35	364	1:0.8	1.65%	98.35%	1:0.9	1:0.8	94.51%	1.10%	93.41%	60.99%	39.01%	66.67%	60.89%
Staff Nurses [General/ Children's]	4,422.97	4,778	1:0.9	11.93%	88.07%	1:1	1:0.9	97.82%	11.70%	86.12%	83.59%	16.41%	94.21%	82.15%
Adv. Nurse/ Midwife, Candidate	84.59	87	1:1	6.90%	93.10%	1:1	1:1	98.85%	6.90%	91.95%	96.55%	3.45%	100.00%	96.30%
Clinical Nurse/ Midwife Manager 1	312.4	344	1:0.9	9.01%	90.99%	1:1	1:0.9	99.13%	8.72%	90.41%	80.52%	19.48%	90.32%	79.55%
Clinical Nurse/ Midwife Specialist	284.74	320	1:0.9	6.25%	93.75%	1:1	1:0.9	99.06%	6.25%	92.81%	73.13%	26.88%	100.00%	71.33%
Nursing Education/Clinical	61.21	72	1:0.9	2.78%	97.22%	1:1	1:0.8	97.22%	2.78%	94.44%	76.39%	23.61%	100.00%	75.71%
Nursing/ Midwifery awaiting registration	31.97	40	1:0.8	7.50%	92.50%	1:1	1:0.8	37.50%	2.50%	35.00%	92.50%	7.50%	100.00%	91.89%



Demographic Grade Group OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,212	18,867	1:0.9	24.46%	75.54%	1:1	1:0.9	85.51%	18.41%	67.11%	80.63%	19.37%	91.22%	77.20%
Post-registration Nurse/ Midwife Student	18.25	19	1:1		100.00%	1:	1:1	63.16%		63.16%	100.00%			100.00%
Advanced Nurse/ Midwife Practitioner	145.88	152	1:1	19.74%	80.26%	1:1	1:1	100.00%	19.74%	80.26%	89.47%	10.53%	96.67%	87.70%
Clinical Nurse/ Midwife Manager 3	124	131	1:0.9	11.45%	88.55%	1:1	1:0.9	99.24%	10.69%	88.55%	87.02%	12.98%	100.00%	85.34%
Clinical Nurse/ Midwife Spec., Candidate	6	6	1:1		100.00%	1:	1:1	83.33%		83.33%	100.00%			100.00%
Director of Nursing/Midwifery	19	19	1:1	10.53%	89.47%	1:1	1:1	100.00%	10.53%	89.47%	100.00%		100.00%	100.00%
Nursing & Midwifery	6,809	7,461	1:0.9	10.41%	89.59%	1:1	1:0.9	96.94%	10.13%	86.81%	81.28%	18.72%	94.72%	79.71%
Cardiac Physiologists	59.38	64	1:0.9	15.63%	84.38%	1:1	1:0.9	98.44%	15.63%	82.81%	87.50%	12.50%	100.00%	85.19%
Clinical Engineering	29.4	30	1:1	83.33%	16.67%	1:1	1:1	93.33%	80.00%	13.33%	86.67%	13.33%	84.00%	100.00%
Counsellor Therapists	6.26	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	50.00%	50.00%		50.00%
Medical Science	424.91	467	1:0.9	26.55%	73.45%	1:1	1:0.9	96.15%	24.84%	71.31%	80.73%	19.27%	94.35%	75.80%
Other Health & Social Care	33.81	38	1:0.9	26.32%	73.68%	1:0.9	1:0.9	73.68%	15.79%	57.89%	71.05%	28.95%	80.00%	67.86%
Phlebotomists	63.03	83	1:0.8	25.30%	74.70%	1:0.7	1:0.8	85.54%	16.87%	68.67%	37.35%	62.65%	28.57%	40.32%
Physiotherapists	328.11	361	1:0.9	25.21%	74.79%	1:1	1:0.9	90.58%	23.55%	67.04%	81.16%	18.84%	91.21%	77.78%
Audiology	12.74	14	1:0.9	21.43%	78.57%	1:0.8	1:0.9	92.86%	21.43%	71.43%	78.57%	21.43%	66.67%	81.82%
Dietitians	111.81	125	1:0.9	4.80%	95.20%	1:1	1:0.9	95.20%	4.80%	90.40%	81.60%	18.40%	100.00%	80.67%
HSCP Trainees/Students	7.75	8	1:1		100.00%	1:	1:1				100.00%			100.00%
Neuro-Physiologists	11	12	1:0.9	16.67%	83.33%	1:1	1:0.9	83.33%	8.33%	75.00%	83.33%	16.67%	100.00%	80.00%
Occupational Therapists	132.62	143	1:0.9	6.99%	93.01%	1:1	1:0.9	87.41%	5.59%	81.82%	88.81%	11.19%	100.00%	87.97%
Perfusionists	4.63	5	1:0.9	40.00%	60.00%	1:1	1:0.9	80.00%	20.00%	60.00%	80.00%	20.00%	100.00%	66.67%
Pharmacists	142.13	158	1:0.9	16.46%	83.54%	1:1	1:0.9	93.04%	14.56%	78.48%	82.91%	17.09%	96.15%	80.30%
Pharmacy Technicians	96.94	107	1:0.9	1.87%	98.13%	1:1	1:0.9	94.39%	1.87%	92.52%	83.18%	16.82%	100.00%	82.86%
Physicists	26.8	27	1:1	44.44%	55.56%	1:1	1:1	92.59%	44.44%	48.15%	92.59%	7.41%	83.33%	100.00%
Podiatrists & Chiropodists	9.38	12	1:0.8	8.33%	91.67%	1:1	1:0.8	91.67%	8.33%	83.33%	58.33%	41.67%	100.00%	54.55%
Radiographers	341.68	366	1:0.9	26.78%	73.22%	1:1	1:0.9	97.54%	26.23%	71.31%	86.61%	13.39%	94.90%	83.58%
Social Workers	129.91	142	1:0.9	10.56%	89.44%	1:1	1:0.9	88.03%	9.15%	78.87%	82.39%	17.61%	100.00%	80.31%
Speech & Language Therapists	67.13	72	1:0.9	1.39%	98.61%	1:1	1:0.9	87.50%		87.50%	91.67%	8.33%	100.00%	91.55%
Vascular Physiologists	11.53	13	1:0.9	23.08%	76.92%	1:1	1:0.9	84.62%	15.38%	69.23%	76.92%	23.08%	100.00%	70.00%
Biochemists	24.17	25	1:1	28.00%	72.00%	1:1	1:1	100.00%	28.00%	72.00%	92.00%	8.00%	100.00%	88.89%
E.C.G. Technicians	2.49	3	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Orthoptists	3.85	5	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	20.00%	80.00%		20.00%
Play Therapists/ Specialists	1.76	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Psychologists	30.04	35	1:0.9	14.29%	85.71%	1:0.8	1:0.9	97.14%	14.29%	82.86%	62.86%	37.14%	40.00%	66.67%
Respiratory Physiologists	31.38	33	1:1	24.24%	75.76%	1:1	1:0.9	100.00%	24.24%	75.76%	90.91%	9.09%	100.00%	88.00%



Demographic Grade Group OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,212	18,867	1:0.9	24.46%	75.54%	1:1	1:0.9	85.51%	18.41%	67.11%	80.63%	19.37%	91.22%	77.20%
Vaccinators	1.29	5	1:0.3	20.00%	80.00%	1:0.4	1:0.2					100.00%		
Health & Social Care Professionals	2,146	2,363	1:0.9	20.48%	79.52%	1:1	1:0.9	92.51%	18.79%	73.72%	81.13%	18.87%	89.88%	78.87%
General Administrative (III & IV)	1,523.8	1,739	1:0.9	12.25%	87.75%	1:1	1:0.9	94.13%	11.39%	82.75%	70.27%	29.73%	94.84%	66.84%
Middle Management (V-VII)	848.5	900	1:0.9	25.11%	74.89%	1:1	1:0.9	96.11%	23.67%	72.44%	86.22%	13.78%	97.79%	82.34%
CEO/Chief Officer	4.5	5	1:0.9	40.00%	60.00%	1:0.8	1:1	60.00%	20.00%	40.00%	100.00%		100.00%	100.00%
Other Executives	12	12	1:1	41.67%	58.33%	1:1	1:1	91.67%	41.67%	50.00%	100.00%		100.00%	100.00%
VIII	108.19	112	1:1	34.82%	65.18%	1:1	1:1	94.64%	33.04%	61.61%	94.64%	5.36%	94.87%	94.52%
General Managers	30	30	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
National Director, Assistant	16	16	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Other Administrative	2.97	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Management & Administrative	2,546	2,817	1:0.9	17.86%	82.14%	1:1	1:0.9	94.82%	16.76%	78.06%	77.03%	22.97%	96.42%	72.82%
Catering	458.97	524	1:0.9	29.39%	70.61%	1:0.9	1:0.9	96.95%	28.05%	68.89%	66.79%	33.21%	83.77%	59.73%
Household Services	279.76	334	1:0.8	24.85%	75.15%	1:0.9	1:0.8	82.04%	18.86%	63.17%	51.50%	48.50%	65.06%	47.01%
Other Labs & Associated	125.58	138	1:0.9	21.74%	78.26%	1:1	1:0.9	82.61%	18.12%	64.49%	85.51%	14.49%	96.67%	82.41%
Other Support	174.43	196	1:0.9	51.02%	48.98%	1:1	1:0.8	96.94%	49.49%	47.45%	71.43%	28.57%	89.00%	53.13%
Portering	328.74	352	1:0.9	86.08%	13.92%	1:0.9	1:0.9	90.34%	78.41%	11.93%	87.22%	12.78%	89.11%	75.51%
Maintenance	138.33	142	1:1	89.44%	10.56%	1:1	1:0.9	99.30%	88.73%	10.56%	92.96%	7.04%	97.64%	53.33%
Technical Services	12.9	13	1:1	100.00%		1:1	1:	100.00%	100.00%		92.31%	7.69%	92.31%	
General Support	1,519	1,699	1:0.9	47.68%	52.32%	1:0.9	1:0.8	91.70%	43.97%	47.73%	72.45%	27.55%	87.28%	58.94%
Attendant/ Aide	170.28	201	1:0.8	41.29%	58.71%	1:1	1:0.8	96.52%	39.80%	56.72%	61.69%	38.31%	86.75%	44.07%
Health Care Assistant/ Care Assistant	1,319.91	1,482	1:0.9	31.92%	68.08%	1:0.9	1:0.9	87.31%	27.06%	60.26%	70.24%	29.76%	78.22%	66.50%
Pastoral Care	25.31	37	1:0.7	81.08%	18.92%	1:0.6	1:1	64.86%	45.95%	18.92%	51.35%	48.65%	40.00%	100.00%
Health & Social Care Assistants	70.29	74	1:0.9	22.97%	77.03%	1:1	1:0.9	95.95%	22.97%	72.97%	83.78%	16.22%	100.00%	78.95%
Health Promotion	1.3	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Other Care Grades	21.68	24	1:0.9	54.17%	45.83%	1:1	1:0.8	100.00%	54.17%	45.83%	79.17%	20.83%	100.00%	54.55%
Patient & Client Care	1,609	1,820	1:0.9	33.85%	66.15%	1:0.9	1:0.9	88.41%	29.01%	59.40%	69.51%	30.49%	78.57%	64.87%



RCSI Hospitals Group OCT 2024

Demographic Hospital OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	17,212	18,867	1:0.9	24.46%	75.54%	1:1	1:0.9	85.51%	18.41%	67.11%	80.63%	19.37%	91.22%	77.20%
Beaumont	4,557	4,943	1:0.9	28.06%	71.94%	1:1	1:0.9	85.37%	21.40%	63.97%	79.83%	20.17%	89.69%	75.98%
Cappagh National Orthopaedic	547	608	1:0.9	23.19%	76.81%	1:1	1:0.9	89.97%	18.75%	71.22%	72.37%	27.63%	90.78%	66.81%
Cavan General	1,300	1,460	1:0.9	19.32%	80.68%	1:1	1:0.9	86.16%	13.84%	72.33%	75.89%	24.11%	93.62%	71.65%
Connolly	1,620	1,750	1:0.9	24.29%	75.71%	1:1	1:0.9	86.69%	20.11%	66.57%	84.91%	15.09%	94.59%	81.81%
Louth County	296	332	1:0.9	19.58%	80.42%	1:1	1:0.9	98.80%	18.98%	79.82%	71.08%	28.92%	93.85%	65.54%
Mater Misericordiae University	4,358	4,744	1:0.9	26.54%	73.46%	1:0.9	1:0.9	81.28%	18.70%	62.58%	83.66%	16.34%	88.17%	82.04%
Monaghan	179	211	1:0.8	9.48%	90.52%	1:0.9	1:0.8	98.58%	9.00%	89.57%	59.72%	40.28%	70.00%	58.64%
Our Lady of Lourdes	2,586	2,815	1:0.9	23.02%	76.98%	1:1	1:0.9	87.71%	17.23%	70.48%	84.26%	15.74%	96.91%	80.48%
Our Lady's Navan	674	754	1:0.9	25.33%	74.67%	1:1	1:0.9	88.99%	18.57%	70.42%	73.21%	26.79%	91.10%	67.14%
RCSI HQ	66	68	1:1	19.12%	80.88%	1:0.9	1:1	92.65%	16.18%	76.47%	95.59%	4.41%	100.00%	94.55%
Rotunda	1,029	1,182	1:0.9	15.57%	84.43%	1:1	1:0.9	84.35%	12.01%	72.34%	77.16%	22.84%	93.48%	74.15%



Month-on-Month Summary

WTE change since SEP 2024		% WTE change since SEP 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		-0.14%	-23.6	-3.2	-8.5	+6.3	-0.3	-5.7	-0.0	+2.8	+9.7	-50.9	-1.0	-39.5	+10.7	+15.5	+2.0	-0.7	-3.8	+9.8	+33.5	-2.5	-2.5	-9.5	-14.5	+0.6	+0.3	+1.0	+1.2	+0.4	+1.6
Mater Misericordiae University	48001	+0.18%	+7.6	-5.0	-7.4	+2.2	+0.0	-10.2	+1.8	+5.8	+20.6	-32.5	-0.8	-5.1	+7.4	+9.1	+0.9	-0.1	-3.2	+4.2	+18.3	-0.0	-0.9	-6.7	-7.6	+5.3	+0.0	+5.3	+7.1	-0.1	+7.0
Our Lady's Navan	48007	-0.86%	-5.9	+0.0	-0.4	-0.2		-0.6	-3.0	+0.0	+3.5			+0.6	-1.2	-0.2	+0.0		-0.6		-2.0	+0.0	-2.1	-1.3	-3.4	-1.1	+0.0	-1.1	-0.1	+0.8	+0.6
Cappagh National Orthopaedic	48010	+1.44%	+7.7	+0.0	+0.0	+0.0		+0.0	+1.0	+0.0	+2.2		+0.0	+3.2	+2.0	+0.0	+1.0	+0.0	+0.0		+3.0	+0.0	+1.0	-0.4	+0.5	+0.0	+0.0	+0.0	+1.0		+1.0
Beaumont	48013	+0.45%	+20.6	+1.4	-0.4	+1.0	-0.3	+1.7	-2.7	-0.4	-6.9	+13.0	+0.0	+3.1	-0.3	+4.2	+1.6	-0.6	-0.4	+4.8	+9.4	-1.0	+3.7	-2.0	+0.6	+3.7	-0.1	+3.7	+2.7	-0.7	+2.1
Our Lady of Lourdes	48014	-1.47%	-38.5	+0.8	-1.3	+2.9		+2.4	+0.2	-2.2	+0.4	-25.5	-0.2	-27.4	+0.1	-0.6	-0.2		+0.1	+0.8	+0.1	-0.7	-3.4	-0.4	-4.6	-2.9	-0.4	-3.3	-6.6	+0.8	-5.8
Connolly	48015	-0.47%	-7.7	-1.3	-0.3	+0.9	+0.0	-0.6	+1.2	-1.0	-6.1	-3.4	+0.0	-9.2	-0.0	+1.5	-1.4		+0.5		+0.5	+0.0	-1.8	+3.7	+2.0	-0.1	+0.5	+0.4	-0.5	-0.3	-0.8
Cavan General	48016	-0.60%	-7.8	+0.7	+0.8	+0.4		+1.9	-1.0	+1.1	-6.3	+0.3	-0.0	-5.9	+1.1	+0.9	+0.0		-1.0	+0.0	+1.0	-0.1	-2.3	-1.8	-4.3	-2.0	+0.4	-1.6	+1.1	-0.1	+1.0
Rotunda	48017	+0.21%	+2.2	+0.2	+0.5	-1.0		-0.3	+1.4	-0.5	+4.3	-2.8		+2.4	+0.3	-0.2	+0.2	+0.0	+0.2		+0.5	+0.1	+3.1	+0.7	+3.9	-1.2	-0.0	-1.3	-2.9	+0.0	-2.9
Louth County	48018	-0.58%	-1.7	+0.0				+0.0	+2.0	+0.0	-2.4			-0.4	+0.1	+0.8			-0.1		+0.9	+0.0	-0.0	-0.8	-0.9	-1.1	+0.0	-1.1	-0.3	+0.0	-0.3
Monaghan	48019	+0.16%	+0.3						-1.0	-0.0	+0.3			-0.8	+1.3	-0.1			+0.6		+1.8		+0.0	-0.3	-0.3	+0.0	+0.0	+0.0	-0.4	+0.0	-0.4
RCSI HQ	48020	-0.70%	-0.5				+0.0	+0.0	+0.0					+0.0	+0.0	+0.0	+0.0				+0.0	-0.7	+0.3	-0.1	-0.5						



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professsions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.26%	+213	+50	+15	-22	+1	+44	+14	+34	+113	-28	-4	+128	+25	+35	+4	+0	+3	+6	+72	-5	+20	-20	-5	-32	+7	-25	-2	+0	-1
Mater Misericordiae University	+3.25%	+137	+19	+0	+4	+0	+23	+20	+12	+0	+6	-2	+36	+10	+12	+4	+1	+3	-1	+29	+1	-1	+16	+16	-0	+4	+4	+31	-1	+29
Our Lady's Navan	+3.36%	+22	-1	-4	-8		-13	+2	+2	+19			+24	+2	+0	+0		+0		+3	+0	-2	-3	-4	-0	+0	-0	+13	-0	+13
Cappagh National Orthopaedic	+3.05%	+16	-1	-2	-1		-4	+2	+0	+9		+0	+10	+6	+0	-1	+0	+0		+6	+0	-1	+3	+2	-1	+2	+1	+1		+1
Beaumont	+1.28%	+57	+23	+8	-22	+0	+10	-3	+20	+15	-11	+0	+21	+4	+20	-0	-0	+2	+10	+35	+0	+23	-5	+18	-13	-1	-15	-13	+1	-12
Our Lady of Lourdes	-0.00%	-0	+8	+10	+6		+24	-9	-1	+37	-18	-2	+7	-0	+3	+0		-1	-1	+1	-3	-1	-17	-20	-8	-1	-8	-5	+1	-4
Connolly	-1.04%	-17	-1	+1	+6	+0	+6	-2	+0	+14	-0	-1	+10	+2	-6	-1		-3		-8	+0	-1	-10	-11	-5	+0	-4	-12	+1	-11
Cavan General	-1.55%	-21	-0	-1	-7		-8	-3	+3	+20	-3	-0	+18	-5	+2	+0		-1	-2	-5	-1	-3	-7	-11	-4	+0	-4	-9	-0	-9
Rotunda	+2.62%	+26	+3	+3	+1		+7	+2	+0	-1	-3		-1	+0	+3	+1	+0	+3		+7	+1	+7	+5	+12	+4	+1	+5	-4	+0	-4
Louth County	-2.94%	-9	+0	-1			-1	+3	-1	-1			+1	+0	+0			+0		+0	+0	+0	-2	-2	-5	+1	-4	-3	-1	-4
Monaghan	+2.89%	+5						+1	-1	+0			+1	+4	+0			+0		+5		+0	-0	-0	+0	+0	+0	-0	+0	-0
RCSI HQ	-5.74%	-4				+0	+0	+1					+1	+0	+0	+0				+0	-3	-2	-0	-5						



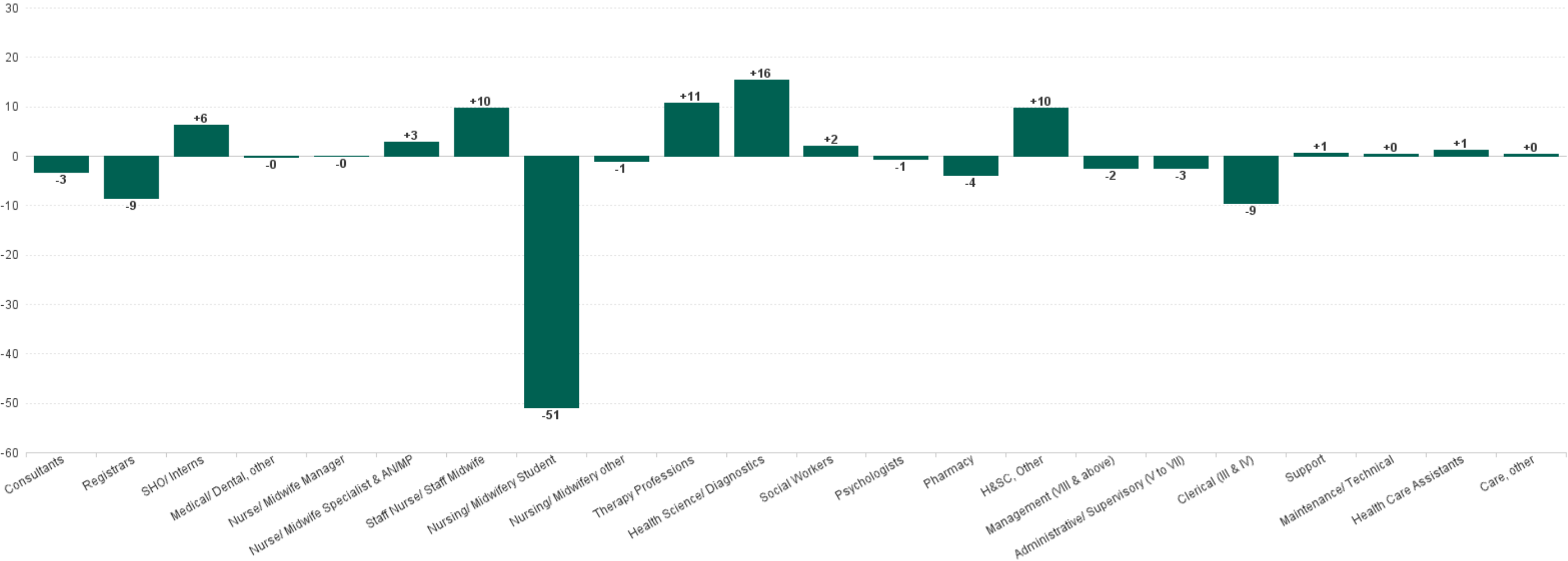
Year-on-Year Summary

WTE change since OCT 2023	% WTE change since OCT 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professsions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.58%	+420	+55	+10	-7	+0	+59	+41	+47	+213	-13	-6	+283	+30	+35	+4	+3	+8	+9	+89	-1	+14	-18	-5	-12	+6	-6	-1	+1	+0
Mater Misericordiae University	+4.77%	+199	+19	-5	-2	-0	+13	+21	+16	+56	+5	-3	+95	+14	+13	+4	+3	+7	-1	+39	+1	-11	+22	+13	+8	+3	+11	+29	-1	+28
Our Lady's Navan	+4.29%	+28	+0	-3	-7		-10	+2	+2	+21			+25	+2	+1	+0		+1		+4	+0	+0	-6	-5	-1	+0	-1	+15	-0	+15
Cappagh National Orthopaedic	+4.12%	+22	-1	-2	-1		-4	+5	+1	+6		+0	+12	+7	+0	+0	+1	+0		+8	+0	-1	+2	+1	-1	+2	+1	+3		+3
Beaumont	+2.72%	+120	+22	+10	-12	+0	+20	+2	+17	+33	-2	+0	+50	+9	+22	-1	-1	+1	+11	+42	+4	+22	+0	+26	-5	-2	-6	-13	+1	-12
Our Lady of Lourdes	+0.92%	+24	+12	+11	+9		+33	-1	+5	+35	-3	-3	+31	-2	+1	-0		-1	-1	-4	-3	-1	-23	-27	-7	-1	-8	-2	+1	-1
Connolly	-0.05%	-1	-1	+0	+9	+0	+8	+2	+0	+25	-5	-1	+21	-2	-4	-1		-2		-10	+0	-1	-2	-3	-5	+0	-5	-13	+1	-12
Cavan General	-0.56%	-7	-1	-3	-2		-5	+3	+7	+22	-3	+1	+28	-2	+0	+2		-1	+0	-1	-1	-2	-11	-14	-5	-0	-6	-10	+0	-10
Rotunda	+3.58%	+36	+4	+1	-0		+5	+2	+1	+10	-4		+10	+1	+1	-0	+0	+3		+5	+1	+9	+3	+12	+8	+1	+9	-5	+0	-5
Louth County	-2.33%	-7	+0	-1			-1	+3	-1	+2			+4	-1	+0			+0		-0	+0	-0	-4	-4	-4	+3	-1	-5	-1	-5
Monaghan	+6.13%	+10						+1	-1	+6			+6	+3	+1			+0		+5		+0	-0	-0	+0	+0	+0	-0	+0	-0
RCSI HQ	-4.77%	-3				+0	+0	+1					+1	+0	+0	+0				+0	-4	-1	+0	-4						



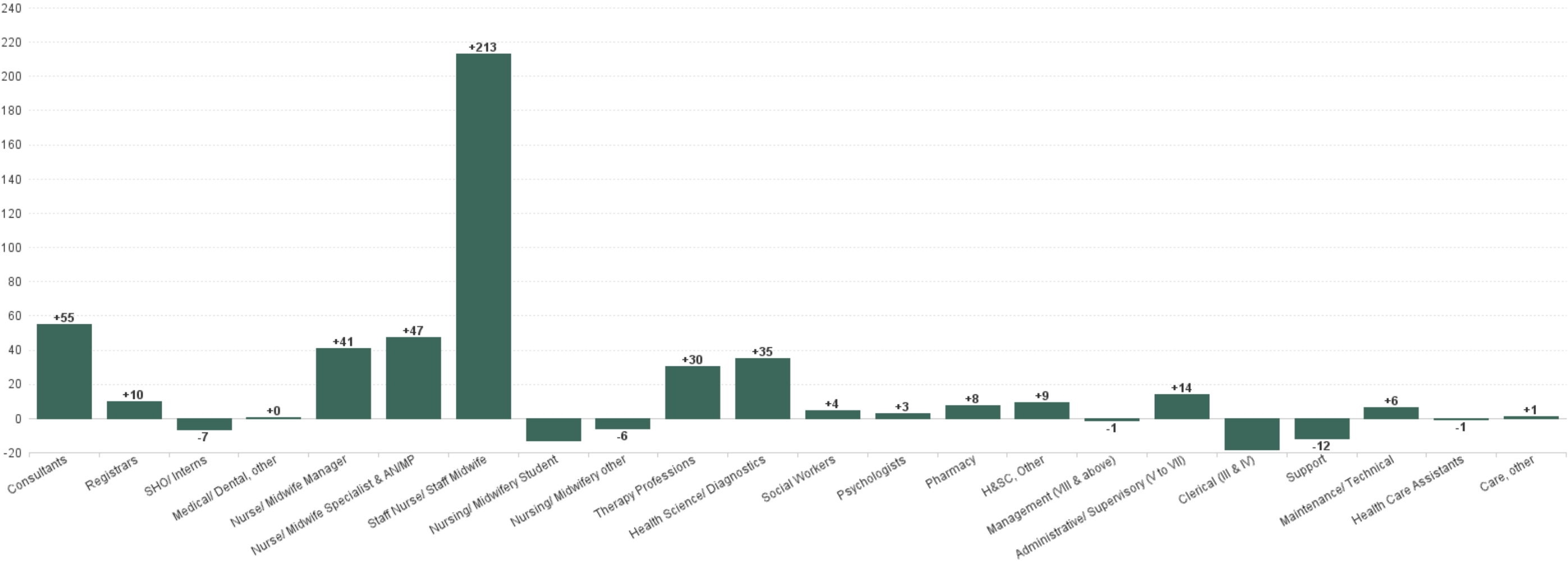
RCSI Hospitals Group Employment Report: OCT 2024

Previous Month Summary Chart: Change since SEP 2024



RCSI Hospitals Group Employment Report: OCT 2024

Previous Year Summary Chart: Change since OCT 2023



YTD Summary Chart: Change since DEC 2023

