

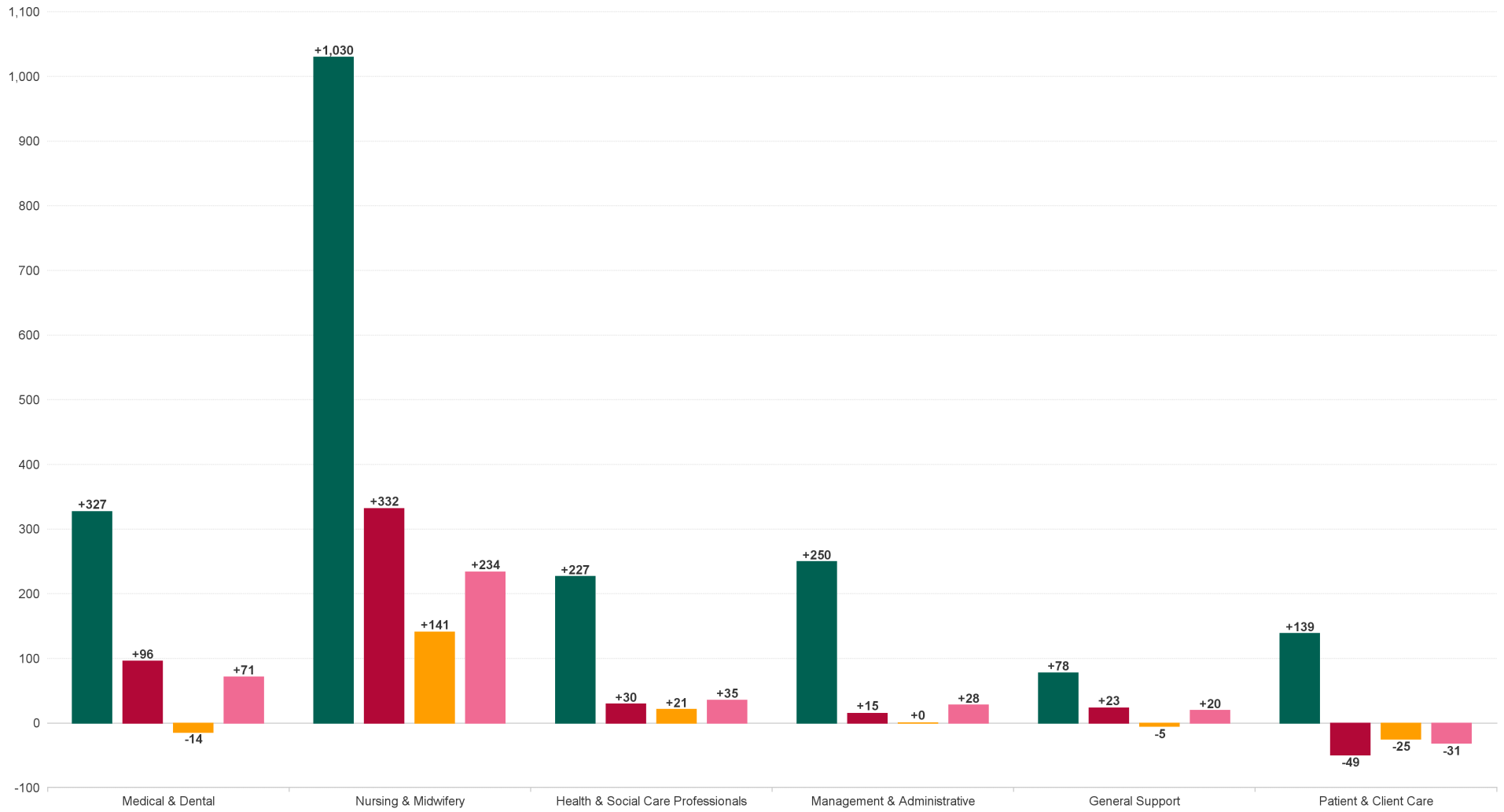
RCSI Hospitals Group Employment Report: FEB 2024

Employment by Staff Group FEB 2024

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	9,663	11,267	11,594	11,663	11,713	+327	+118	+49	+446	+2,049	3.96%	12,871
Consultants	441	530	565	568	578	+34	+13	+9	+47	+137	8.88%	609
Registrars	481	550	558	563	563	+8	+4	-1	+12	+81	2.23%	590
Interns	119	130	135	131	129	+5	-6	-2	-1	+11	-0.62%	129
Senior House Officer	320	382	445.38	423	418	+64	-27	-5	+36	+98	9.56%	439
SHO/ Interns	439	512	580	554	547	+69	-33	-7	+36	+108	6.97%	568
Medical/ Dental, other	5	5	4	4	5	-1	+2	+1	+1	+0	11.68%	8
Medical & Dental	1,366	1,597	1,707	1,690	1,693	+110	-14	+2	+96	+327	5.99%	1,775
Nurse/ Midwife Manager	769	997	1,033	1,017	1,027	+36	-6	+10	+30	+258	2.97%	1,125
Nurse/ Midwife Specialist & AN/MP	185	281	315	327	328	+34	+13	+1	+47	+143	16.76%	357
Staff Nurse/ Staff Midwife	2,588	3,030	3,114	3,164	3,219	+83	+105	+54	+188	+630	6.21%	3,508
Nursing/ Midwifery Student	106	55	88	120	117	+33	+29	-3	+62	+11	114.37%	203
Nursing/ Midwifery other	43	27	31	31	31	+4	+0	-0	+4	-12	15.59%	34
Nursing & Midwifery	3,692	4,390	4,581	4,660	4,722	+191	+141	+63	+332	+1,030	7.56%	5,227
Therapy Professions	332	415	412	414	414	-3	+2	-0	-1	+82	-0.13%	459
Health Science/ Diagnostics	589	660	657	665	672	-3	+14	+7	+12	+83	1.76%	744
Social Workers	66	76	83	83	84	+7	+1	+1	+8	+18	10.79%	94
Psychologists	12	13	16	17	15	+2	-1	-2	+2	+3	12.46%	18
Pharmacy	127	155	162	161	160	+7	-2	-1	+5	+33	3.26%	179
H&SC, Other	14	19	16	22	22	-3	+6	-0	+4	+8	18.82%	26
Health & Social Care Professionals	1,140	1,337	1,346	1,363	1,367	+8	+21	+4	+30	+227	2.21%	1,520
Management (VIII & above)	82	106	110	109	108	+5	-2	-1	+2	+26	2.08%	110
Administrative/ Supervisory (V to VII)	349	509	537	543	549	+28	+12	+7	+40	+201	7.93%	578
Clerical (III & IV)	1,031	1,082	1,064	1,057	1,054	-18	-10	-3	-28	+23	-2.55%	1,194
Management & Administrative	1,462	1,697	1,711	1,709	1,712	+15	+0	+2	+15	+250	0.89%	1,882
Support	974	1,005	1,035	1,031	1,033	+30	-2	+2	+28	+59	2.78%	1,155
Maintenance/ Technical	89	112	111	111	108	-2	-3	-4	-5	+19	-4.07%	112
General Support	1,063	1,117	1,146	1,143	1,141	+28	-5	-2	+23	+78	2.09%	1,267
Health Care Assistants	902	1,096	1,072	1,068	1,048	-24	-24	-20	-48	+146	-4.37%	1,161
Care, other	37	32	31	31	30	-1	-0	-1	-2	-7	-4.73%	39
Patient & Client Care	939	1,128	1,103	1,099	1,078	-25	-25	-21	-49	+139	-4.38%	1,200

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since FEB 2023

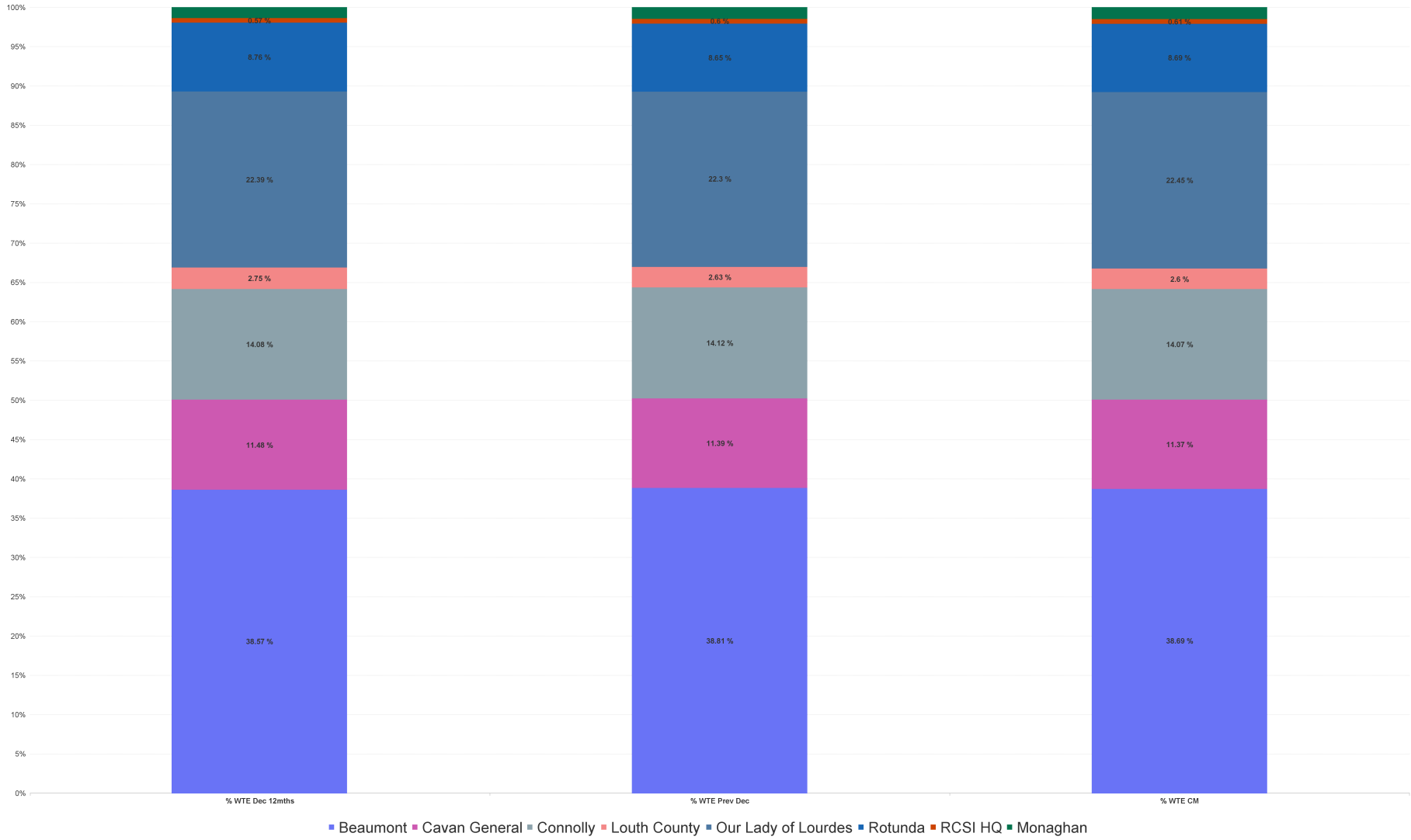


Employment Report by Hospital : FEB 2024

Hospitals FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	9,663	11,267	11,594	11,663	11,713	+327	+118	+49	+446	+2,049	3.96%	12,871
Beaumont	3,846	4,346	4,499	4,516	4,532	+154	+33	+16	+187	+686	4.29%	4,930
Our Lady of Lourdes	2,149	2,523	2,586	2,607	2,629	+63	+44	+22	+106	+480	4.22%	2,845
Connolly	1,334	1,586	1,637	1,638	1,648	+52	+11	+10	+62	+315	3.94%	1,797
Cavan General	1,034	1,293	1,321	1,335	1,331	+28	+10	-4	+38	+298	2.94%	1,483
Rotunda	892	988	1,003	1,018	1,018	+15	+15	+0	+30	+126	3.05%	1,200
Louth County	277	309	305	304	305	-5	+0	+1	-4	+28	-1.43%	339
Monaghan	101	157	174	174	177	+17	+3	+3	+20	+76	12.70%	205
RCSI HQ	30	65	70	71	71	+5	+2	+1	+7	+41	10.46%	72



% Total by Hospital



Employment Report by HSE/S38: FEB 2024

Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	9,663	11,267	11,594	11,663	11,713	+327	+118	+49	+446	+2,049	3.96%	12,871
Health Service Executive	4,925	5,934	6,092	6,129	6,163	+159	+71	+33	+229	+1,237	3.86%	6,741
Section 38 Hospitals	4,738	5,333	5,502	5,534	5,550	+169	+48	+16	+217	+812	4.06%	6,130



Employment Report by Administration: FEB 2024

Health Service Executive

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Health Service Executive	4,925	5,934	6,092	6,129	6,163	+159	71	+33	+229	+1,237	3.86%	6,741
Consultants	198	230	263	259	269	+33	+7	+10	+39	+71	17.10%	278
Registrars	234	264	268	272	272	+4	+5	+0	+9	+38	3.28%	277
SHO/ Interns	240	286	320	316	308	+34	-12	-8	+22	+69	7.86%	314
Medical/ Dental, other	0	2	1	2	2	-1	+0	+0	-0	+1	-17.10%	3
Medical & Dental	672	782	851	849	852	+70	+0	+2	+70	+179	8.98%	872
Nurse/ Midwife Manager	379	522	536	539	543	+14	+7	+4	+22	+164	4.13%	589
Nurse/ Midwife Specialist & AN/MP	101	164	180	181	178	+16	-2	-2	+14	+78	8.44%	196
Staff Nurse/ Staff Midwife	1,424	1,687	1,750	1,772	1,802	+63	+52	+30	+115	+378	6.81%	1,993
Nursing/ Midwifery Student	23	16	35	50	54	+19	+19	+4	+38	+31	242.74%	95
Nursing/ Midwifery other	16	16	18	18	18	+2	-0	-0	+2	+2	13.53%	20
Nursing & Midwifery	1,943	2,405	2,520	2,560	2,596	+114	+77	+36	+191	+653	7.94%	2,893
Therapy Professions	172	232	227	226	230	-5	+3	+4	-2	+58	-0.71%	258
Health Science/ Diagnostics	266	322	319	325	325	-3	+7	+1	+4	+60	1.19%	364
Social Workers	25	30	34	35	35	+4	+1	-0	+5	+10	15.63%	41
Pharmacy	71	100	102	102	101	+2	-1	-2	+1	+30	0.70%	115
H&SC, Other	4	4	4	5	5	-0	+1	+0	+0	+0	9.17%	5
Health & Social Care Professionals	538	687	686	693	695	-2	+10	+3	+8	+158	1.16%	783
Management (VIII & above)	45	58	57	56	55	-1	-2	-1	-3	+10	-5.18%	56
Administrative/ Supervisory (V to VII)	112	207	228	231	232	+21	+4	+1	+25	+120	12.13%	241
Clerical (III & IV)	560	604	578	574	570	-27	-8	-4	-34	+10	-5.67%	630
Management & Administrative	717	869	863	860	857	-6	-6	-3	-12	+140	-1.40%	927
Support	425	444	462	456	456	+18	-5	-0	+12	+32	2.75%	495
Maintenance/ Technical	46	49	49	50	50	+0	+1	+0	+1	+4	2.73%	51
General Support	471	493	511	506	506	+18	-4	+0	+14	+36	2.75%	546
Health Care Assistants	558	676	641	639	635	-34	-7	-5	-41	+77	-6.06%	692
Care, other	27	22	21	22	21	-0	+0	-0	-0	-5	-1.57%	28
Patient & Client Care	585	697	662	661	656	-35	-6	-5	-41	+71	-5.92%	720



Section 38 Hospitals

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Section 38 Hospitals	4,738	5,333	5,502	5,534	5,550	+169	48	+16	+217	+812	4.06%	6,130
Consultants	242	300	302	309	308	+2	+6	-1	+8	+66	2.59%	331
Registrars	247	287	291	291	290	+4	-1	-1	+4	+43	1.27%	313
SHO/ Interns	199	226	261	238	239	+35	-22	+1	+13	+40	5.85%	254
Medical/ Dental, other	5	3	2	3	4	-1	+1	+1	+1	-1	30.51%	5
Medical & Dental	694	816	856	841	841	+40	-15	+0	+26	+148	3.13%	903
Nurse/ Midwife Manager	390	475	497	478	483	+22	-14	+6	+8	+93	1.70%	536
Nurse/ Midwife Specialist & AN/MP	85	117	135	147	150	+18	+15	+3	+33	+65	28.46%	161
Staff Nurse/ Staff Midwife	1,165	1,343	1,364	1,392	1,416	+21	+53	+24	+73	+252	5.46%	1,515
Nursing/ Midwifery Student	83	39	53	70	63	+14	+10	-7	+24	-20	61.96%	108
Nursing/ Midwifery other	27	11	13	13	13	+2	+0	+0	+2	-14	18.62%	14
Nursing & Midwifery	1,749	1,985	2,062	2,099	2,126	+77	+64	+26	+141	+377	7.09%	2,334
Therapy Professions	161	183	185	188	184	+2	-1	-5	+1	+23	0.60%	201
Health Science/ Diagnostics	323	338	339	340	346	+0	+8	+6	+8	+23	2.30%	380
Social Workers	41	46	49	48	49	+3	+0	+1	+3	+8	7.61%	53
Psychologists	12	13	16	17	15	+2	-1	-2	+2	+3	12.46%	18
Pharmacy	56	55	60	59	59	+5	-1	+1	+4	+4	7.89%	64
H&SC, Other	10	14	12	18	18	-3	+6	-0	+3	+8	21.74%	21
Health & Social Care Professionals	603	650	660	670	672	+10	+11	+2	+22	+69	3.31%	737
Management (VIII & above)	37	48	53	53	53	+5	-0	-1	+5	+16	10.97%	54
Administrative/ Supervisory (V to VII)	237	302	309	312	317	+7	+8	+5	+15	+80	5.05%	337
Clerical (III & IV)	471	478	487	484	485	+9	-2	+1	+7	+13	1.40%	564
Management & Administrative	745	828	849	849	855	+21	+6	+5	+27	+109	3.28%	955
Support	549	561	574	575	577	+12	+3	+2	+16	+27	2.80%	660
Maintenance/ Technical	43	64	61	62	58	-2	-4	-4	-6	+15	-9.29%	61
General Support	592	625	635	637	635	+10	-1	-2	+10	+42	1.57%	721
Health Care Assistants	344	420	431	429	413	+11	-18	-15	-7	+69	-1.66%	469
Care, other	10	10	9	9	9	-1	-1	-1	-1	-2	-11.55%	11
Patient & Client Care	355	430	440	438	422	+10	-18	-16	-8	+67	-1.89%	480



Employment Report by Grade Group: FEB 2024

Beaumont

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,846	4,346	4,499	4,516	4,532	+154	+33	+16	+187	+686	4.29%	4,930
Consultants	199	248	249	255	254	+1	+5	-1	+7	+56	2.69%	273
Registrars	198	228	236	231	230	+8	-6	-1	+2	+32	1.00%	232
SHO/ Interns	179	201	231	210	211	+30	-20	+1	+10	+32	4.98%	211
Medical/ Dental, other	5	3	2	3	4	-1	+1	+1	+1	-1	30.51%	5
Medical & Dental	581	679	718	699	699	+38.5	-18.7	+0.1	+19.8	+118.5	2.92%	721
Nurse/ Midwife Manager	296	352	369	351	357	+17	-12	+6	+5	+61	1.33%	389
Nurse/ Midwife Specialist & AN/MP	70	96	110	120	124	+14	+14	+3	+28	+54	29.01%	131
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,148	1,172	+10	+58	+24	+68	+264	6.19%	1,226
Nursing/ Midwifery Student	59	3	33	42	35	+30	+2	-7	+32	-25	1,050.00%	67
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	+0	+2	-12	18.62%	14
Nursing & Midwifery	1,358	1,565	1,638	1,673	1,700	+72.3	+62.0	+26.2	+134.3	+341.6	8.58%	1,827
Therapy Professions	151	166	166	169	164	+0	-2	-5	-2	+13	-1.08%	179
Health Science/ Diagnostics	277	289	290	292	298	+1	+8	+6	+9	+21	3.22%	326
Social Workers	33	37	38	38	39	+1	+0	+1	+2	+6	4.87%	42
Psychologists	11	13	14	15	13	+1	-1	-2	+1	+2	5.19%	16
Pharmacy	46	45	50	49	50	+5	-1	+1	+4	+3	9.33%	52
H&SC, Other	10	14	12	18	18	-3	+6	-0	+3	+8	21.74%	21
Health & Social Care Professionals	529	564	571	580	582	+6.8	+10.5	+1.7	+17.3	+52.7	3.07%	636
Management (VIII & above)	29	38	43	44	43	+5	-0	-1	+5	+14	13.52%	44
Administrative/ Supervisory (V to VII)	180	238	242	244	250	+3	+8	+5	+12	+70	4.84%	264
Clerical (III & IV)	389	399	404	398	399	+5	-5	+1	-0	+10	-0.07%	462
Management & Administrative	598	675	689	686	692	+13.7	+2.6	+5.4	+16.4	+93.3	2.43%	770
Support	430	430	442	439	441	+12	-1	+2	+11	+11	2.49%	504
Maintenance/ Technical	37	57	54	55	51	-2	-4	-4	-6	+14	-10.46%	53
General Support	467	487	497	494	492	+9.8	-5.0	-2.1	+4.8	+24.6	0.99%	557
Health Care Assistants	304	366	379	376	361	+13	-18	-15	-5	+57	-1.37%	409
Care, other	9	9	8	8	8	-1	-0	-1	-1	-2	-11.84%	10
Patient & Client Care	313	375	387	385	369	+12.5	-18.6	-15.8	-6.1	+55.8	-1.62%	419



Cavan General

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,034	1,293	1,321	1,335	1,331	+28	+10	-4	+38	+298	2.94%	1,483
Consultants	31	40	46	46	48	+5	+2	+2	+7	+16	18.06%	48
Registrars	51	60	63	66	65	+3	+2	-1	+5	+14	8.13%	66
SHO/ Interns	57	69	78	72	66	+9	-12	-6	-3	+9	-4.89%	67
Medical & Dental	139	170	186	184	179	+16.6	-7.8	-5.0	+8.8	+39.2	5.19%	181
Nurse/ Midwife Manager	91	128	132	133	135	+4	+3	+2	+6	+43	4.95%	147
Nurse/ Midwife Specialist & AN/MP	21	35	39	40	39	+4	-0	-1	+4	+18	10.95%	45
Staff Nurse/ Staff Midwife	284	363	373	389	396	+10	+23	+7	+33	+112	9.02%	455
Nursing/ Midwifery Student		1	3	4	1	+2	-2	-3	+1	+1	100.00%	1
Nursing/ Midwifery other	2	1	2	1	1	+1	-0	-0	+1	-0	146.43%	2
Nursing & Midwifery	398	527	549	568	572	+21.7	+22.6	+4.1	+44.3	+173.6	8.39%	650
Therapy Professions	31	41	45	41	41	+4	-4	-1	+0	+10	0.72%	50
Health Science/ Diagnostics	66	80	78	79	79	-2	+1	+0	-1	+13	-0.79%	91
Social Workers	1	3	3	4	4	+1	+0	+0	+1	+3	46.87%	4
Pharmacy	17	28	28	28	28	+0	-0	+0	-0	+11	-0.07%	31
H&SC, Other	2	2	2	3	3	+0	+1	+0	+1	+0	56.82%	3
Health & Social Care Professionals	118	153	156	155	154	+3.9	-2.0	-0.5	+1.8	+36.8	1.21%	179
Management (VIII & above)	6	8	7	7	7	-1	+0	+0	-1	+1	-15.02%	7
Administrative/ Supervisory (V to VII)	16	45	52	52	53	+7	+1	+1	+7	+36	16.09%	55
Clerical (III & IV)	128	126	118	118	119	-7	+1	+0	-7	-10	-5.47%	132
Management & Administrative	151	179	177	178	178	-1.9	+1.1	+0.8	-0.8	+27.5	-0.45%	194
Support	65	67	78	78	79	+11	+1	+1	+12	+14	18.01%	87
Maintenance/ Technical	13	13	15	15	15	+2	-0	-0	+2	+2	14.20%	15
General Support	78	80	93	93	93	+13.3	+0.5	+0.6	+13.8	+15.4	17.40%	102
Health Care Assistants	146	182	157	157	153	-25	-4	-4	-29	+7	-15.97%	175
Care, other	4	3	2	2	2	-1	+0	+0	-1	-2	-29.58%	2
Patient & Client Care	150	185	159	159	155	-25.9	-4.0	-4.1	-29.9	+5.2	-16.18%	177



Connolly

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,334	1,586	1,637	1,638	1,648	+52	+11	+10	+62	+315	3.94%	1,797
Consultants	64	84	90	88	91	+6	+1	+3	+7	+27	8.08%	94
Registrars	56	69	68	68	69	-1	+1	+1	+0	+13	0.42%	71
SHO/ Interns	71	89	93	95	95	+4	+2	+0	+6	+24	7.17%	97
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+1	-16.96%	2
Medical & Dental	191	243	252	252	256	+9.2	+4.0	+3.9	+13.2	+64.9	5.45%	264
Nurse/ Midwife Manager	102	127	129	129	131	+2	+2	+2	+4	+29	2.76%	145
Nurse/ Midwife Specialist & AN/MP	24	36	41	41	40	+5	-2	-1	+4	+16	9.98%	44
Staff Nurse/ Staff Midwife	373	424	472	468	474	+48	+3	+6	+51	+102	11.98%	515
Nursing/ Midwifery Student	1	2	3	7	11	+1	+8	+4	+9	+10	455.56%	19
Nursing/ Midwifery other	4	4	4	4	4	+0	+0	+0	+0	+0	1.04%	4
Nursing & Midwifery	503	593	649	649	660	+55.6	+11.3	+10.8	+67.0	+156.7	11.29%	727
Therapy Professions	47	64	59	60	62	-5	+4	+2	-2	+15	-2.45%	68
Health Science/ Diagnostics	83	110	110	111	110	-0	-0	-1	-1	+27	-0.50%	121
Social Workers	12	13	13	13	13	+1	+0	+0	+1	+1	6.69%	16
Pharmacy	26	33	37	37	34	+4	-3	-3	+1	+8	4.33%	41
Health & Social Care Professionals	168	219	219	221	219	-0.3	+0.4	-1.7	+0.1	+51.2	0.06%	246
Management (VIII & above)	7	9	7	7	7	-1	-0	-0	-1	+0	-16.01%	8
Administrative/ Supervisory (V to VII)	41	62	57	58	57	-5	-1	-1	-5	+16	-8.22%	59
Clerical (III & IV)	137	155	148	147	146	-7	-2	-1	-9	+8	-6.12%	166
Management & Administrative	185	226	212	212	210	-13.3	-2.7	-2.0	-16.0	+24.3	-7.09%	233
Support	113	123	124	124	122	+1	-2	-1	-1	+9	-0.90%	136
Maintenance/ Technical	12	10	11	10	11	+1	+0	+1	+1	-1	10.86%	11
General Support	124	133	135	134	133	+1.5	-1.6	-0.8	-0.0	+8.6	-0.03%	147
Health Care Assistants	150	162	160	160	160	-2	-0	+0	-3	+10	-1.60%	168
Care, other	12	11	11	11	11	+1	-0	+0	+1	-1	7.08%	12
Patient & Client Care	162	173	172	171	171	-1.3	-0.6	+0.2	-1.8	+9.0	-1.06%	180



Louth County

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	277	309	305	304	305	-5	+0	+1	-4	+28	-1.43%	339
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	3	3	3	3	3	+0.0	+0.0	+0.0	+0.0	+0.0	0.00%	3
Nurse/ Midwife Manager	19	24	25	25	26	+0	+1	+1	+1	+7	5.40%	27
Nurse/ Midwife Specialist & AN/MP	6	4	3	4	4	-0	+0	-0	-0	-2	-2.47%	4
Staff Nurse/ Staff Midwife	61	73	75	76	76	+1	+2	+0	+3	+15	4.07%	88
Nursing/ Midwifery Student	1									-1	-100.00%	
Nursing & Midwifery	86	102	103	105	106	+1.3	+2.9	+1.1	+4.2	+19.3	4.16%	119
Therapy Professions	18	18	17	18	17	-1	-0	-0	-1	-0	-3.87%	18
Health Science/ Diagnostics	10	13	13	13	13	-0	+0	+0	+0	+3	0.08%	15
Pharmacy	4	4	5	5	4	+1	-0	-0	+0	+1	12.00%	5
Health & Social Care Professionals	31	35	35	35	35	-0.1	-0.1	-0.3	-0.2	+3.2	-0.60%	38
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Administrative/ Supervisory (V to VII)	5	10	11	12	12	+2	+0	+0	+2	+7	21.06%	12
Clerical (III & IV)	50	55	48	47	47	-7	-1	-0	-8	-3	-14.09%	52
Management & Administrative	57	65	60	60	60	-5.2	-0.5	-0.2	-5.7	+2.9	-8.71%	65
Support	51	48	49	47	48	+1	-1	+1	-0	-3	-0.06%	54
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	14.64%	6
General Support	56	53	55	53	54	+2.1	-1.4	+0.7	+0.7	-2.3	1.38%	60
Health Care Assistants	43	50	47	47	47	-3	-1	-0	-3	+3	-6.88%	51
Care, other	1	2	2	2	2	+0	-0	-0	-0	+1	-1.46%	3
Patient & Client Care	44	52	49	49	49	-2.9	-0.6	-0.4	-3.5	+4.5	-6.67%	54



Our Lady of Lourdes

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,149	2,523	2,586	2,607	2,629	+63	+44	+22	+106	+480	4.22%	2,845
Consultants	101	104	126	123	129	+22	+4	+6	+25	+28	24.34%	134
Registrars	126	133	135	137	137	+2	+2	-1	+3	+11	2.60%	139
SHO/ Interns	112	128	149	150	148	+21	-2	-2	+20	+35	15.23%	150
Medical & Dental	339	365	410	410	414	+44.5	+3.8	+3.4	+48.3	+74.5	13.21%	423
Nurse/ Midwife Manager	161	221	226	227	226	+6	+0	-0	+6	+65	2.56%	242
Nurse/ Midwife Specialist & AN/MP	49	88	94	94	94	+6	-0	+0	+6	+45	6.61%	100
Staff Nurse/ Staff Midwife	681	781	776	784	800	-6	+25	+17	+19	+120	2.41%	868
Nursing/ Midwifery Student	21	13	29	39	42	+15	+13	+3	+29	+21	216.54%	75
Nursing/ Midwifery other	11	12	13	13	13	+1	+0	-0	+1	+2	11.26%	14
Nursing & Midwifery	922	1,115	1,138	1,156	1,176	+22.4	+38.2	+19.3	+60.5	+253.4	5.43%	1,299
Therapy Professions	65	95	90	90	92	-5	+2	+2	-3	+27	-3.47%	102
Health Science/ Diagnostics	98	104	104	108	109	-0	+6	+2	+5	+11	5.24%	120
Social Workers	12	15	16	17	17	+1	+0	-1	+2	+5	11.07%	20
Pharmacy	23	34	32	32	33	-2	+1	+1	-1	+9	-3.24%	36
H&SC, Other	2	3	2	2	2	-1	+0	+0	-1	+0	-23.08%	2
Health & Social Care Professionals	200	250	244	249	252	-6.5	+8.6	+3.3	+2.1	+51.9	0.84%	280
Management (VIII & above)	11	13	16	14	14	+3	-2	-1	+1	+3	5.80%	14
Administrative/ Supervisory (V to VII)	42	65	76	78	79	+11	+4	+2	+15	+37	22.58%	83
Clerical (III & IV)	227	249	242	239	237	-7	-5	-2	-12	+9	-4.98%	256
Management & Administrative	280	326	334	331	329	+7.1	-4.1	-1.4	+2.9	+49.3	0.90%	353
Support	189	204	208	205	205	+4	-3	-0	+1	+16	0.66%	215
Maintenance/ Technical	15	19	17	18	18	-2	+1	-0	-1	+3	-6.76%	18
General Support	204	223	225	223	223	+2.1	-2.0	-0.4	+0.1	+18.8	0.03%	233
Health Care Assistants	195	238	232	232	231	-6	-1	-1	-7	+36	-3.07%	247
Care, other	9	5	5	6	5	-1	+0	-1	-0	-4	-4.26%	10
Patient & Client Care	204	243	236	237	236	-6.8	-0.7	-1.8	-7.5	+32.1	-3.09%	257



Rotunda

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	892	988	1,003	1,018	1,018	+15	+15	+0	+30	+126	3.05%	1,200
Consultants	44	53	53	54	54	+0	+1	+0	+1	+10	2.12%	58
Registrars	49	59	55	60	60	-4	+5	+0	+1	+11	2.29%	81
SHO/ Interns	20	25	30	28	28	+5	-2	+0	+3	+8	12.91%	43
Medical & Dental	113	136	138	142	142	+1.7	+3.9	+0.0	+5.7	+29.1	4.16%	182
Nurse/ Midwife Manager	94	123	128	127	127	+5	-1	+0	+3	+33	2.74%	147
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	26	+5	+1	+0	+5	+12	25.91%	30
Staff Nurse/ Staff Midwife	257	240	250	245	245	+11	-6	+0	+5	-12	2.13%	289
Nursing/ Midwifery Student	24	36	20	28	28	-16	+8	+0	-7	+4	-20.84%	41
Nursing/ Midwifery other	2									-2	-100.00%	
Nursing & Midwifery	391	420	424	426	426	+4.5	+2.0	+0.0	+6.5	+35.1	1.54%	507
Therapy Professions	9	17	18	20	20	+2	+1	+0	+3	+10	17.27%	22
Health Science/ Diagnostics	46	49	48	48	48	-1	-0	+0	-2	+2	-3.04%	54
Social Workers	8	9	10	10	10	+2	-0	+0	+2	+3	19.13%	11
Psychologists	1	1	2	2	2	+1	-0	+0	+1	+1	107.29%	2
Pharmacy	10	10	10	10	10	+0	-0	+0	+0	+0	1.23%	12
Health & Social Care Professionals	74	86	89	90	90	+3.3	+0.9	+0.0	+4.2	+16.3	4.93%	101
Management (VIII & above)	8	10	10	10	10	+0	-0	+0	+0	+2	1.12%	10
Administrative/ Supervisory (V to VII)	57	64	68	68	68	+4	+0	+0	+4	+11	5.83%	73
Clerical (III & IV)	82	79	82	86	86	+4	+3	+0	+7	+3	8.85%	102
Management & Administrative	147	152	160	163	163	+7.5	+3.3	+0.0	+10.8	+16.1	7.09%	185
Support	119	131	132	136	136	+1	+4	+0	+5	+17	3.79%	156
Maintenance/ Technical	6	7	7	7	7	+0	+0	+0	+0	+1	0.14%	8
General Support	125	138	139	143	143	+0.5	+4.5	+0.0	+5.0	+17.6	3.61%	164
Health Care Assistants	41	54	52	52	52	-2	+0	+0	-2	+12	-3.58%	60
Care, other	1	1	1	1	1	+0	-0	+0	-0	-0	-9.00%	1
Patient & Client Care	42	55	53	53	53	-2.3	+0.3	+0.0	-2.0	+11.5	-3.68%	61



RCSI HQ

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	30	65	70	71	71	+5	+2	+1	+7	+41	10.46%	72
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-17.28%	1
Medical & Dental		1	0	1	1	-0.6	+0.5	+0.0	-0.1	+0.7	-17.28%	1
Nurse/ Midwife Manager	2	6	8	8	9	+2	+1	+1	+3	+7	50.67%	9
Nursing & Midwifery	2	6	8	8	9	+2.0	+1.0	+0.6	+3.0	+7.0	50.67%	9
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	5.26%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	2	3	3	3	+1.1	+0.0	+0.0	+1.1	+2.0	53.85%	3
Management (VIII & above)	19	27	26	26	26	-1	+0	+0	-1	+7	-4.09%	26
Administrative/ Supervisory (V to VII)	7	26	30	31	31	+5	+0	-0	+5	+24	20.69%	31
Clerical (III & IV)	1	2	2	2	2	-0	-0	+0	-0	+1	-15.88%	2
Management & Administrative	27	55	58	59	59	+3.4	+0.4	-0.0	+3.8	+31.8	6.91%	59
Health Care Assistants		1				-1			-1		-100.00%	
Patient & Client Care		1				-1.0			-1.0		-100.00%	



Monaghan

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	101	157	174	174	177	+17	+3	+3	+20	+76	12.70%	205
Nurse/ Midwife Manager	5	16	17	18	17	+1	+0	-0	+2	+12	11.03%	19
Nurse/ Midwife Specialist & AN/MP	2	1	2	2	2	+1	+0	+0	+1	+0	49.30%	3
Staff Nurse/ Staff Midwife	25	46	55	54	55	+9	+0	+1	+10	+30	20.96%	67
Nursing & Midwifery	31	62	74	74	74	+11.1	+0.8	+0.5	+12.0	+43.3	19.14%	89
Therapy Professions	11	13	15	15	17	+2	+2	+2	+4	+6	27.25%	19
Health Science/ Diagnostics	8	14	13	13	13	-1	+0	+0	-0	+6	-3.53%	16
Pharmacy	1	2	1	2	2	-1	+1	+0	-0	+1	-4.26%	2
Health & Social Care Professionals	20	29	29	30	32	+0.0	+3.0	+1.8	+3.1	+12.6	10.52%	37
Administrative/ Supervisory (V to VII)	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Clerical (III & IV)	16	18	20	20	20	+2	+0	-0	+3	+4	14.68%	22
Management & Administrative	17	18	21	21	21	+3.4	+0.1	-0.1	+3.6	+4.5	20.36%	23
Support	7	3	3	3	3	-0	+0	+0	-0	-4	-0.71%	3
Maintenance/ Technical	2	2	1	1	1	-1	-0	+0	-1	-1	-52.00%	1
General Support	9	5	4	4	4	-1.0	-0.0	+0.0	-1.1	-5.0	-22.04%	4
Health Care Assistants	24	42	45	44	45	+3	-1	+1	+2	+21	5.78%	51
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	25	43	46	45	46	+3.1	-0.6	+1.1	+2.5	+20.6	5.65%	52



Employment Report by Grade Group: FEB 2024

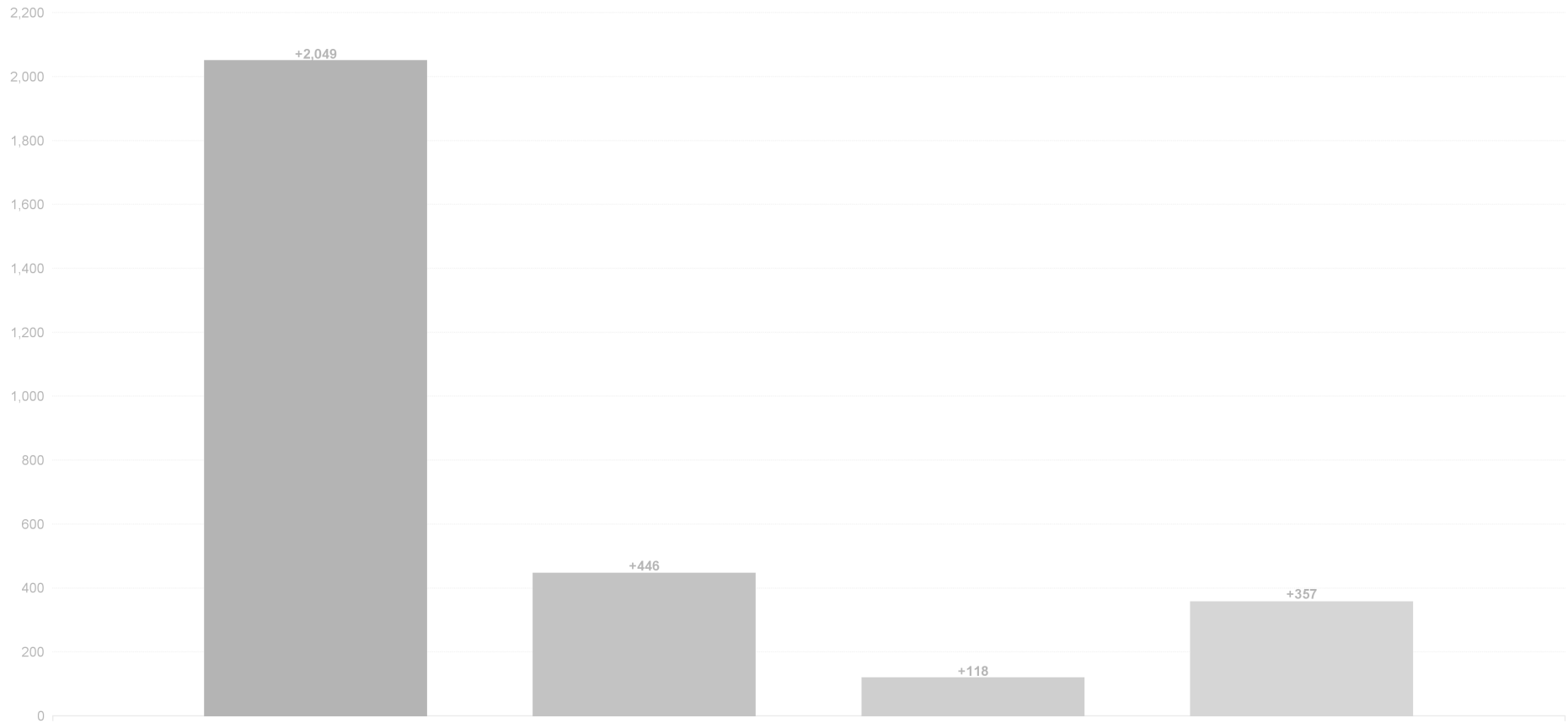
Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	9,663	11,267	11,594	11,663	11,713	+327	+118	+49	+446	+2,049	3.96%	12,871
Consultant Anaesthesia	69	79	86	85	86	+7	-0	+1	+7	+17	8.52%	88
Consultant Emergency Medicine	17	20	28	27	27	+8	-1	+0	+7	+10	34.97%	29
Consultant Medicine	118	161	176	177	181	+14	+5	+4	+19	+63	12.04%	192
Consultant Obstetrics & Gynaecology	33	40	43	43	44	+3	+1	+1	+4	+11	11.26%	47
Consultant Paediatrics	19	20	21	21	23	+1	+2	+2	+3	+4	14.81%	24
Consultant Pathology	49	59	53	55	57	-6	+4	+2	-1	+8	-2.37%	60
Consultant Psychiatry	6	7	7	7	7	-0	-0	-0	-0	+1	-5.14%	8
Consultant Radiology	42	43	46	46	45	+3	-1	-1	+1	+2	3.34%	47
Consultant Surgery	88	101	106	108	108	+4	+2	+0	+7	+20	6.77%	114
Consultants	441	530	565	568	578	+34	+13	+9	+47	+137	8.88%	609
Registrar	293	327	325	334	338	-2	+13	+4	+11	+45	3.35%	351
Senior Registrar	12	16	14	15	13	-2	-0	-2	-2	+1	-14.81%	14
Specialist Registrar	176	207	219	215	211	+12	-8	-3	+4	+35	1.77%	225
Registrars	481	550	558	563	563	+8	+4	-1	+12	+81	2.23%	590
Interns	119	130	135	131	129	+5	-6	-2	-1	+11	-0.62%	129
Senior House Officer	320	382	445	423	418	+64	-27	-5	+36	+98	9.56%	439
SHO/ Interns	439	512	580	554	547	+69	-33	-7	+36	+108	6.97%	568
Other Medical	5	5	4	4	5	-1	+2	+1	+1	+0	11.68%	8
Medical/ Dental, other	5	5	4	4	5	-1	+2	+1	+1	+0	11.68%	8
Medical & Dental	1,366	1,597		1,690	1,693	+110	-14	+2	+96	+327	5.99%	1,775
Clinical Nurse/ Midwife Manager 1	195	233	222	221	225	-11	+4	+5	-7	+31	-3.08%	247
Clinical Nurse/ Midwife Manager 2	433	570	603	591	594	+34	-9	+4	+25	+161	4.37%	660
Clinical Nurse/ Midwife Manager 3	64	92	90	91	90	-2	-1	-1	-2	+26	-2.38%	94
Director Nursing/Midwifery, Assistant	69	90	101	98	101	+11	-0	+3	+11	+32	12.27%	108
Director of Nursing/Midwifery	8	13	16	16	16	+3	+0	+0	+3	+8	23.55%	16
Nurse/ Midwife Manager	769	997	1,033	1,017	1,027	+36	-6	+10	+30	+258	2.97%	1,125
Advanced Nurse/ Midwife Practitioner	44	74	95	97	102	+20	+7	+5	+28	+58	37.18%	106
Adv. Nurse/ Midwife, Candidate	19	50	63	65	62	+13	-1	-3	+12	+43	24.69%	63
Clinical Nurse/ Midwife Spec., Candidate			3	3	3	+3	-0	-0	+3	+3	-100.00%	3
Clinical Nurse/ Midwife Specialist	122	157	155	162	162	-2	+7	-0	+4	+39	2.79%	185
Nurse/ Midwife Specialist & AN/MP	185	281	315	327	328	+34	+13	+1	+47	+143	16.76%	357
Staff Midwives	292	307	294	295	304	-13	+10	+10	-2	+12	-0.80%	370
Staff Nurse [Psychiatric]	3									-3	-100.00%	
Staff Nurses [General/ Children's]	2,293	2,724	2,820	2,870	2,914	+96	+94	+45	+191	+621	7.00%	3,138
Staff Nurse/ Staff Midwife	2,588	3,030	3,114	3,164	3,219	+83	+105	+54	+188	+630	6.21%	3,508
Nursing/ Midwifery awaiting registration	62	10	59	32	9	+49	-50	-23	-1	-53	-10.18%	9
Post-registration Nurse/ Midwife Student	42	42	27	27	27	-15	-0	-0	-15	-15	-36.86%	27
Pre-registration Nurse/ Midwife Intern	2	3	2	61	81	-1	+80	+21	+79	+79	2,866.06%	167
Nursing/ Midwifery Student	106	55	88	120	117	+33	+29	-3	+62	+11	114.37%	203
Nursing Education/Clinical	29	27	31	31	31	+4	+0	-0	+4	+2	15.59%	34
Other Nursing/ Midwifery	14									-14	-100.00%	
Nursing/ Midwifery other	43	27	31	31	31	+4	+0	-0	+4	-12	15.59%	34
Nursing & Midwifery	3,692	4,390		4,660	4,722	+191	+141	+63	+332	+1,030	7.56%	5,227
Dietitians	55	70	72	73	72	+1	-0	-1	+1	+17	2.05%	84
Occupational Therapists	61	82	77	76	77	-5	+0	+1	-5	+16	-6.01%	81
Orthoptists	2	2	2	2	2	-1	+0	+0	-1	-0	-27.27%	2
Physiotherapists	166	206	210	213	212	+4	+2	-2	+6	+46	2.90%	236
Podiatrists & Chiropodists	7	7	6	6	6	-0	-0	+0	-1	-1	-8.04%	7
Speech & Language Therapists	42	48	46	45	46	-3	+1	+1	-2	+5	-3.97%	49
Therapy Professions	332	415	412	414	414	-3	+2	-0	-1	+82	-0.13%	459
Audiology	2	11	12	6	6	+1	-6	-0	-5	+3	-47.04%	7
Biochemists	17	17	17	16	15	+0	-1	-1	-1	-2	-6.42%	16
Cardiac Physiologists	33	36	36	38	38	-0	+2	+0	+2	+5	4.72%	42
Clinical Engineering	15	19	18	17	18	-1	-0	+1	-1	+3	-5.67%	18



Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	9,663	11,267	11,594	11,663	11,713	+327	+118	+49	+446	+2,049	3.96%	12,871
E.C.G. Technicians	2	3	3	2	2	+1	-1	+0	-0	+0	-0.40%	3
Medical Science	267	277	280	283	286	+3	+6	+3	+9	+19	3.35%	316
Neuro-Physiologists	11	8	8	8	8	+0	-0	-0	-0	-3	-4.37%	9
Phlebotomists	27	37	38	44	45	+0	+7	+1	+7	+17	19.36%	59
Physicists	18	15	15	16	17	-0	+2	+1	+2	-1	13.41%	17
Radiographers	179	214	204	205	208	-10	+4	+3	-6	+29	-2.59%	225
Respiratory Physiologists	12	20	24	26	24	+3	-0	-2	+3	+12	17.26%	25
Vascular Physiologists	6	4	5	5	6	+0	+1	+1	+1	-1	25.96%	7
Health Science/ Diagnostics	589	660	657	665	672	-3	+14	+7	+12	+83	1.76%	744
Social Workers	66	76	83	83	84	+7	+1	+1	+8	+18	10.79%	94
Social Workers	66	76	83	83	84	+7	+1	+1	+8	+18	10.79%	94
Psychologists	12	13	16	17	15	+2	-1	-2	+2	+3	12.46%	18
Psychologists	12	13	16	17	15	+2	-1	-2	+2	+3	12.46%	18
Pharmacists	74	84	90	90	89	+6	-1	-1	+6	+15	6.63%	101
Pharmacy Technicians	53	71	72	71	71	+6	-2	+0	-0	+18	-0.69%	78
Pharmacy	127	155	162	161	160	+7	-2	-1	+5	+33	3.26%	179
Counsellor Therapists	1	1	2	2	2	+1	+0	+0	+1	+1	224.00%	3
HSCP Trainees/Students	4	3	4	4	6	+1	+3	+2	+3	+2	102.02%	6
Other Health & Social Care	8	10	7	14	14	-3	+7	+0	+4	+6	42.11%	14
Play Therapists/ Specialists	2	2	2	2	1	-0	-1	-1	-1	-1	-57.06%	1
Vaccinators		4	2	2	0	-2	-2	-1	-4	+0	-89.80%	2
H&SC, Other	14	19	16	22	22	-3	+6	-0	+4	+8	18.82%	26
Health & Social Care Professionals	1,140	1,337		1,363	1,367	+8	+21	+4	+30	+227	2.21%	1,520
Executive Management	14	15	17	17	16	+2	-1	-1	+1	+2	6.75%	16
Senior Management (VIII & GM)	68	91	93	92	92	+3	-1	-0	+1	+24	1.31%	94
Management (VIII & above)	82	106	110	109	108	+5	-2	-1	+2	+26	2.08%	110
Middle Management (V-VII)	346	506	534	540	546	+28	+12	+7	+40	+201	7.98%	575
Other Administrative	3	3	3	3	3	-0	+0	+0	+0	+0	0.00%	3
Administrative/ Supervisory (V to VII)	349	509	537	543	549	+28	+12	+7	+40	+201	7.93%	578
General Administrative (III & IV)	1,031	1,082	1,064	1,057	1,054	-18	-10	-3	-28	+23	-2.55%	1,194
Clerical (III & IV)	1,031	1,082	1,064	1,057	1,054	-18	-10	-3	-28	+23	-2.55%	1,194
Management & Administrative	1,462	1,697		1,709	1,712	+15	+0	+2	+15	+250	0.89%	1,882
Catering	92	72	77	79	80	+5	+3	+0	+8	-13	11.19%	87
Household Services	491	474	493	492	489	+19	-4	-2	+15	-1	3.14%	570
Other Labs & Associated	62	109	96	97	96	-13	+0	-1	-12	+34	-11.46%	104
Other Support	135	136	136	131	133	-1	-3	+3	-3	-2	-2.35%	149
Portering	194	214	233	233	235	+19	+1	+2	+21	+41	9.65%	245
Support	974	1,005	1,035	1,031	1,033	+30	-2	+2	+28	+59	2.78%	1,155
Maintenance	85	109	107	107	103	-3	-4	-4	-6	+18	-5.90%	107
Technical Services	4	3	4	5	5	+1	+1	-0	+2	+1	62.88%	5
Maintenance/ Technical	89	112	111	111	108	-2	-3	-4	-5	+19	-4.07%	112
General Support	1,063	1,117		1,143	1,141	+28	-5	-2	+23	+78	2.09%	1,267
Attendant/ Aide	71	98	64	64	63	-34	-1	-1	-35	-7	-35.70%	70
Health Care Assistant/ Care Assistant	809	965	965	961	941	+0	-24	-20	-24	+132	-2.45%	1,044
Health & Social Care Assistants	23	33	43	42	43	+10	+1	+1	+11	+21	33.20%	47
Health Care Assistants	902	1,096	1,072	1,068	1,048	-24	-24	-20	-48	+146	-4.37%	1,161
Health Promotion	2	1	1	1	1	+0	-0	-0	-0	-0	-19.29%	2
Other Care Grades	19	15	15	14	15	+0	-0	+0	-0	-5	-0.21%	16
Pastoral Care	16	16	14	15	14	-1	-0	-1	-1	-2	-7.67%	21
Care, other	37	32	31	31	30	-1	-0	-1	-2	-7	-4.73%	39
Patient & Client Care	939	1,128		1,099	1,078	-25	-25	-21	-49	+139	-4.38%	1,200

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since FEB 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,713	12,871	1:0.9	23.57%	76.43%	1:1	1:0.9	85.16%	17.83%	67.33%	80.31%	19.69%	92.98%	76.41%
Consultant Medicine	180.92	192	1:0.9	60.94%	39.06%	1:1	1:0.9	77.08%	48.96%	28.13%	90.10%	9.90%	92.31%	86.67%
Consultant Paediatrics	23.26	24	1:1	50.00%	50.00%	1:1	1:0.9	83.33%	41.67%	41.67%	95.83%	4.17%	100.00%	91.67%
Consultant Pathology	57.15	60	1:1	25.00%	75.00%	1:1	1:0.9	90.00%	23.33%	66.67%	91.67%	8.33%	93.33%	91.11%
Consultant Radiology	44.6	47	1:0.9	61.70%	38.30%	1:1	1:0.9	93.62%	59.57%	34.04%	89.36%	10.64%	100.00%	72.22%
Consultant Surgery	107.93	114	1:0.9	82.46%	17.54%	1:0.9	1:0.9	89.47%	71.93%	17.54%	89.47%	10.53%	89.36%	90.00%
Other Medical	5.45	8	1:0.7	25.00%	75.00%	1:0.9	1:0.6	87.50%	25.00%	62.50%	25.00%	75.00%	50.00%	16.67%
Registrar	338.03	351	1:1	60.68%	39.32%	1:1	1:1	3.99%	2.28%	1.71%	98.58%	1.42%	99.53%	97.10%
Senior House Officer	418.21	439	1:1	41.46%	58.54%	1:1	1:0.9	1.37%	0.23%	1.14%	99.54%	0.46%	100.00%	99.22%
Specialist Registrar	211.12	225	1:0.9	50.67%	49.33%	1:1	1:0.9				97.78%	2.22%	100.00%	95.50%
Consultant Anaesthesia	86.13	88	1:1	59.09%	40.91%	1:1	1:1	85.23%	47.73%	37.50%	95.45%	4.55%	100.00%	88.89%
Consultant Emergency Medicine	26.71	29	1:0.9	55.17%	44.83%	1:1	1:0.9	86.21%	48.28%	37.93%	82.76%	17.24%	93.75%	69.23%
Consultant Obstetrics & Gynaecology	44.17	47	1:0.9	29.79%	70.21%	1:0.9	1:1	89.36%	29.79%	59.57%	97.87%	2.13%	92.86%	100.00%
Interns	129	129	1:1	41.09%	58.91%	1:1	1:1	0.78%		0.78%	100.00%		100.00%	100.00%
Senior Registrar	13.46	14	1:1	35.71%	64.29%	1:1	1:0.9	14.29%		14.29%	100.00%		100.00%	100.00%
Consultant Psychiatry	6.64	8	1:0.8	50.00%	50.00%	1:0.9	1:0.8	87.50%	50.00%	37.50%	62.50%	37.50%	75.00%	50.00%
Medical & Dental	1,693	1,775	1:1	51.94%	48.06%	1:1	1:0.9	30.82%	17.63%	13.18%	95.89%	4.11%	97.29%	94.37%
Advanced Nurse/ Midwife Practitioner	102.09	106	1:1	17.92%	82.08%	1:1	1:1	99.06%	17.92%	81.13%	87.74%	12.26%	94.74%	86.21%
Clinical Nurse/ Midwife Manager 2	594.48	660	1:0.9	6.97%	93.03%	1:1	1:0.9	98.79%	6.97%	91.82%	74.24%	25.76%	95.65%	72.64%
Director Nursing/Midwifery, Assistant	100.9	108	1:0.9	9.26%	90.74%	1:1	1:0.9	96.30%	9.26%	87.04%	83.33%	16.67%	100.00%	81.63%
Pre-registration Nurse/ Midwife Intern	81.27	167	1:0.5	3.59%	96.41%	1:0.5	1:0.5				61.08%	38.92%	50.00%	61.49%
Staff Midwives	304.31	370	1:0.8	1.62%	98.38%	1:0.9	1:0.8	98.38%	1.62%	96.76%	60.54%	39.46%	50.00%	60.71%
Staff Nurses [General/ Children's]	2,914.43	3,138	1:0.9	12.21%	87.79%	1:1	1:0.9	96.14%	11.73%	84.42%	84.32%	15.68%	96.61%	82.61%
Clinical Nurse/ Midwife Specialist	161.64	185	1:0.9	3.78%	96.22%	1:1	1:0.9	99.46%	3.78%	95.68%	68.11%	31.89%	100.00%	66.85%
Nursing/ Midwifery awaiting registration	9	9	1:1	22.22%	77.78%	1:1	1:1	77.78%	11.11%	66.67%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	26.86	27	1:1		100.00%	1:	1:1				100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	61.87	63	1:1	7.94%	92.06%	1:1	1:1	100.00%	7.94%	92.06%	98.41%	1.59%	100.00%	98.28%
Clinical Nurse/ Midwife Manager 1	225.4	247	1:0.9	8.10%	91.90%	1:1	1:0.9	99.60%	8.10%	91.50%	76.52%	23.48%	90.00%	75.33%
Clinical Nurse/ Midwife Manager 3	89.9	94	1:1	10.64%	89.36%	1:1	1:1	98.94%	9.57%	89.36%	91.49%	8.51%	100.00%	90.48%



Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,713	12,871	1:0.9	23.57%	76.43%	1:1	1:0.9	85.16%	17.83%	67.33%	80.31%	19.69%	92.98%	76.41%
Nursing Education/Clinical	31.14	34	1:0.9	2.94%	97.06%	1:1	1:0.9	94.12%	2.94%	91.18%	82.35%	17.65%	100.00%	81.82%
Clinical Nurse/ Midwife Spec., Candidate	2.85	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Director of Nursing/Midwifery	16	16	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
Nursing & Midwifery	4,722	5,227	1:0.9	9.89%	90.11%	1:1	1:0.9	93.48%	9.45%	84.03%	80.18%	19.82%	95.36%	78.51%
Medical Science	285.78	316	1:0.9	24.68%	75.32%	1:1	1:0.9	95.89%	23.10%	72.78%	77.85%	22.15%	94.87%	72.27%
Dietitians	71.57	84	1:0.9	1.19%	98.81%	1:1	1:0.9	91.67%	1.19%	90.48%	73.81%	26.19%	100.00%	73.49%
Pharmacists	89.08	101	1:0.9	18.81%	81.19%	1:1	1:0.9	96.04%	17.82%	78.22%	75.25%	24.75%	100.00%	69.51%
Pharmacy Technicians	70.89	78	1:0.9	2.56%	97.44%	1:1	1:0.9	93.59%	2.56%	91.03%	79.49%	20.51%	100.00%	78.95%
Physiotherapists	211.54	236	1:0.9	25.00%	75.00%	1:0.9	1:0.9	88.98%	22.88%	66.10%	79.24%	20.76%	88.14%	76.27%
Social Workers	83.92	94	1:0.9	12.77%	87.23%	1:1	1:0.9	85.11%	9.57%	75.53%	77.66%	22.34%	100.00%	74.39%
Audiology	5.81	7	1:0.8	28.57%	71.43%	1:0.8	1:0.9	100.00%	28.57%	71.43%	57.14%	42.86%	50.00%	60.00%
Biochemists	15.44	16	1:1	31.25%	68.75%	1:1	1:0.9	87.50%	25.00%	62.50%	93.75%	6.25%	100.00%	90.91%
Cardiac Physiologists	37.91	42	1:0.9	9.52%	90.48%	1:1	1:0.9	95.24%	7.14%	88.10%	83.33%	16.67%	100.00%	81.58%
Clinical Engineering	17.8	18	1:1	88.89%	11.11%	1:1	1:1	100.00%	88.89%	11.11%	88.89%	11.11%	87.50%	100.00%
Counsellor Therapists	1.62	3	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
E.C.G. Technicians	2.49	3	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Neuro-Physiologists	7.65	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Occupational Therapists	76.84	81	1:0.9	7.41%	92.59%	1:1	1:0.9	86.42%	4.94%	81.48%	90.12%	9.88%	100.00%	89.33%
Orthoptists	1.6	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Phlebotomists	44.51	59	1:0.8	32.20%	67.80%	1:0.7	1:0.8	84.75%	22.03%	62.71%	35.59%	64.41%	21.05%	42.50%
Play Therapists/ Specialists	0.76	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	6.06	7	1:0.9		100.00%	1:	1:0.9	85.71%		85.71%	71.43%	28.57%		71.43%
Psychologists	15.16	18	1:0.8	22.22%	77.78%	1:0.8	1:0.9	100.00%	22.22%	77.78%	61.11%	38.89%	50.00%	64.29%
Radiographers	208.09	225	1:0.9	29.33%	70.67%	1:1	1:0.9	97.78%	29.33%	68.44%	81.33%	18.67%	93.94%	76.10%
Respiratory Physiologists	23.51	25	1:0.9	28.00%	72.00%	1:1	1:0.9	100.00%	28.00%	72.00%	88.00%	12.00%	100.00%	83.33%
Speech & Language Therapists	46.46	49	1:0.9	2.04%	97.96%	1:1	1:0.9	85.71%		85.71%	85.71%	14.29%	100.00%	85.42%
Vascular Physiologists	5.58	7	1:0.8	42.86%	57.14%	1:1	1:0.6	85.71%	28.57%	57.14%	57.14%	42.86%	100.00%	25.00%
Other Health & Social Care	13.5	14	1:1	21.43%	78.57%	1:0.8	1:1	50.00%	7.14%	42.86%	92.86%	7.14%	66.67%	100.00%
Physicists	17	17	1:1	41.18%	58.82%	1:1	1:1	94.12%	41.18%	52.94%	100.00%		100.00%	100.00%
Vaccinators	0.41	2	1:0.2	50.00%	50.00%	1:0.3	1:0.1					100.00%		
HSCP Trainees/Students	6	6	1:1		100.00%	1:	1:1				100.00%			100.00%
Health & Social Care Professionals	1,367	1,520	1:0.9	20.79%	79.21%	1:1	1:0.9	91.91%	18.88%	73.03%	77.70%	22.30%	88.29%	74.92%
General Administrative (III & IV)	1,054.48	1,194	1:0.9	11.98%	88.02%	1:1	1:0.9	93.80%	10.80%	83.00%	69.93%	30.07%	96.50%	66.32%



Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,713	12,871	1:0.9	23.57%	76.43%	1:1	1:0.9	85.16%	17.83%	67.33%	80.31%	19.69%	92.98%	76.41%
Middle Management (V-VII)	546.44	575	1:1	24.87%	75.13%	1:1	1:0.9	97.74%	24.52%	73.22%	85.57%	14.43%	95.10%	82.41%
Senior Management (VIII & GM)	91.82	94	1:1	31.91%	68.09%	1:1	1:1	98.94%	31.91%	67.02%	93.62%	6.38%	96.67%	92.19%
Executive Management	15.98	16	1:1	50.00%	50.00%	1:1	1:1	93.75%	43.75%	50.00%	100.00%		100.00%	100.00%
Other Administrative	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Management & Administrative	1,712	1,882	1:0.9	17.27%	82.73%	1:1	1:0.9	95.27%	16.37%	78.91%	76.20%	23.80%	96.00%	72.06%
Household Services	489.31	570	1:0.9	24.56%	75.44%	1:0.9	1:0.8	94.91%	23.16%	71.75%	60.00%	40.00%	80.00%	53.49%
Catering	79.57	87	1:0.9	42.53%	57.47%	1:0.9	1:0.9	96.55%	40.23%	56.32%	79.31%	20.69%	89.19%	72.00%
Other Support	133.06	149	1:0.9	50.34%	49.66%	1:1	1:0.8	93.96%	47.65%	46.31%	69.80%	30.20%	90.67%	48.65%
Portering	234.68	245	1:1	82.04%	17.96%	1:1	1:0.9	91.84%	75.10%	16.73%	91.02%	8.98%	94.03%	77.27%
Maintenance	102.87	107	1:1	87.85%	12.15%	1:1	1:0.8	98.13%	86.92%	11.21%	88.79%	11.21%	95.74%	38.46%
Other Labs & Associated	96.42	104	1:0.9	22.12%	77.88%	1:1	1:0.9	80.77%	17.31%	63.46%	83.65%	16.35%	91.30%	81.48%
Technical Services	4.87	5	1:1	100.00%		1:1	1:	100.00%	100.00%		80.00%	20.00%	80.00%	
General Support	1,141	1,267	1:0.9	45.38%	54.62%	1:1	1:0.8	93.45%	42.46%	50.99%	72.93%	27.07%	89.91%	58.82%
Health Care Assistant/ Care Assistant	941.29	1,044	1:0.9	30.46%	69.54%	1:0.9	1:0.9	96.84%	29.12%	67.72%	75.57%	24.43%	85.85%	71.07%
Pastoral Care	14.45	21	1:0.7	80.95%	19.05%	1:0.6	1:0.9	61.90%	42.86%	19.05%	61.90%	38.10%	52.94%	100.00%
Attendant/ Aide	63.16	70	1:0.9	41.43%	58.57%	1:0.9	1:0.9	95.71%	38.57%	57.14%	77.14%	22.86%	89.66%	68.29%
Health & Social Care Assistants	43.49	47	1:0.9	14.89%	85.11%	1:1	1:0.9	95.74%	14.89%	80.85%	78.72%	21.28%	100.00%	75.00%
Health Promotion	1.13	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Other Care Grades	14.6	16	1:0.9	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	75.00%	25.00%	100.00%	50.00%
Patient & Client Care	1,078	1,200	1:0.9	31.58%	68.42%	1:0.9	1:0.9	96.17%	29.58%	66.58%	75.42%	24.58%	85.22%	70.89%



RCSI Hospitals Group FEB 2024

Demographic Hospital FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,713	12,871	1:0.9	23.57%	76.43%	1:1	1:0.9	85.16%	17.83%	67.33%	80.31%	19.69%	92.98%	76.41%
Beaumont	4,532	4,930	1:0.9	27.79%	72.21%	1:1	1:0.9	83.75%	21.01%	62.74%	79.03%	20.97%	90.36%	74.66%
Cavan General	1,331	1,483	1:0.9	19.35%	80.65%	1:1	1:0.9	85.10%	13.42%	71.68%	76.33%	23.67%	92.33%	72.49%
Connolly	1,648	1,797	1:0.9	24.87%	75.13%	1:1	1:0.9	86.31%	20.03%	66.28%	84.53%	15.47%	94.63%	81.19%
Louth County	305	339	1:0.9	19.76%	80.24%	1:1	1:0.9	98.23%	19.17%	79.06%	71.39%	28.61%	94.03%	65.81%
Monaghan	177	205	1:0.9	8.78%	91.22%	1:0.9	1:0.9	98.05%	8.29%	89.76%	62.93%	37.07%	83.33%	60.96%
Our Lady of Lourdes	2,629	2,845	1:0.9	22.85%	77.15%	1:1	1:0.9	86.26%	16.70%	69.56%	84.96%	15.04%	97.08%	81.37%
RCSI HQ	71	72	1:1	19.44%	80.56%	1:1	1:1	93.06%	16.67%	76.39%	95.83%	4.17%	100.00%	94.83%
Rotunda	1,018	1,200	1:0.8	15.08%	84.92%	1:0.9	1:0.8	80.33%	10.92%	69.42%	77.75%	22.25%	95.03%	74.68%



RCSI Hospitals Group Employment Report: FEB 2024

Month-on-Month Summary

WTE change since JAN 2024		% WTE change since JAN 2024	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall		+0.42%	+49.1	+2.4	+2.4	+62.6	+62.6	+4.4	+4.4	+2.4	+2.4	-1.9	-1.9	-20.8	-20.8
Beaumont	48013	+0.35%	+15.6	+0.1	+0.1	+26.2	+26.2	+1.7	+1.7	+5.4	+5.4	-2.1	-2.1	-15.8	-15.8
Our Lady of Lourdes	48014	+0.86%	+22.4	+3.4	+3.4	+19.3	+19.3	+3.3	+3.3	-1.4	-1.4	-0.4	-0.4	-1.8	-1.8
Connolly	48015	+0.63%	+10.4	+3.9	+3.9	+10.8	+10.8	-1.7	-1.7	-2.0	-2.0	-0.8	-0.8	+0.2	+0.2
Cavan General	48016	-0.30%	-4.1	-5.0	-5.0	+4.2	+4.2	-0.5	-0.5	+0.8	+0.8	+0.6	+0.6	-4.1	-4.1
Rotunda	48017	+0.00%	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0
Louth County	48018	+0.30%	+0.9	+0.0	+0.0	+1.1	+1.1	-0.3	-0.3	-0.2	-0.2	+0.7	+0.7	-0.4	-0.4
Monaghan	48019	+1.87%	+3.3			+0.5	+0.5	+1.8	+1.8	-0.1	-0.1	+0.0	+0.0	+1.1	+1.1
RCSI HQ	48020	+0.79%	+0.6	+0.0	+0.0	+0.6	+0.6	+0.0	+0.0	-0.0	-0.0				



RCSI Hospitals Group Employment Report: FEB 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall	+1.02%	+118	-14	-14	+141	+141	+21	+21	+0	+0	-5	-5	-25	-25
Beaumont	+0.73%	+33	-19	-19	+62	+62	+11	+11	+3	+3	-5	-5	-19	-19
Our Lady of Lourdes	+1.69%	+44	+4	+4	+38	+38	+9	+9	-4	-4	-2	-2	-1	-1
Connolly	+0.67%	+11	+4	+4	+11	+11	+0	+0	-3	-3	-2	-2	-1	-1
Cavan General	+0.79%	+10	-8	-8	+23	+23	-2	-2	+1	+1	+1	+1	-4	-4
Rotunda	+1.49%	+15	+4	+4	+2	+2	+1	+1	+3	+3	+4	+4	+0	+0
Louth County	+0.15%	+0	+0	+0	+3	+3	-0	-0	-0	-0	-1	-1	-1	-1
Monaghan	+1.94%	+3			+1	+1	+3	+3	+0	+0	-0	-0	-1	-1
RCSI HQ	+2.69%	+2	+0	+0	+1	+1	+0	+0	+0	+0				



RCSI Hospitals Group Employment Report: FEB 2024

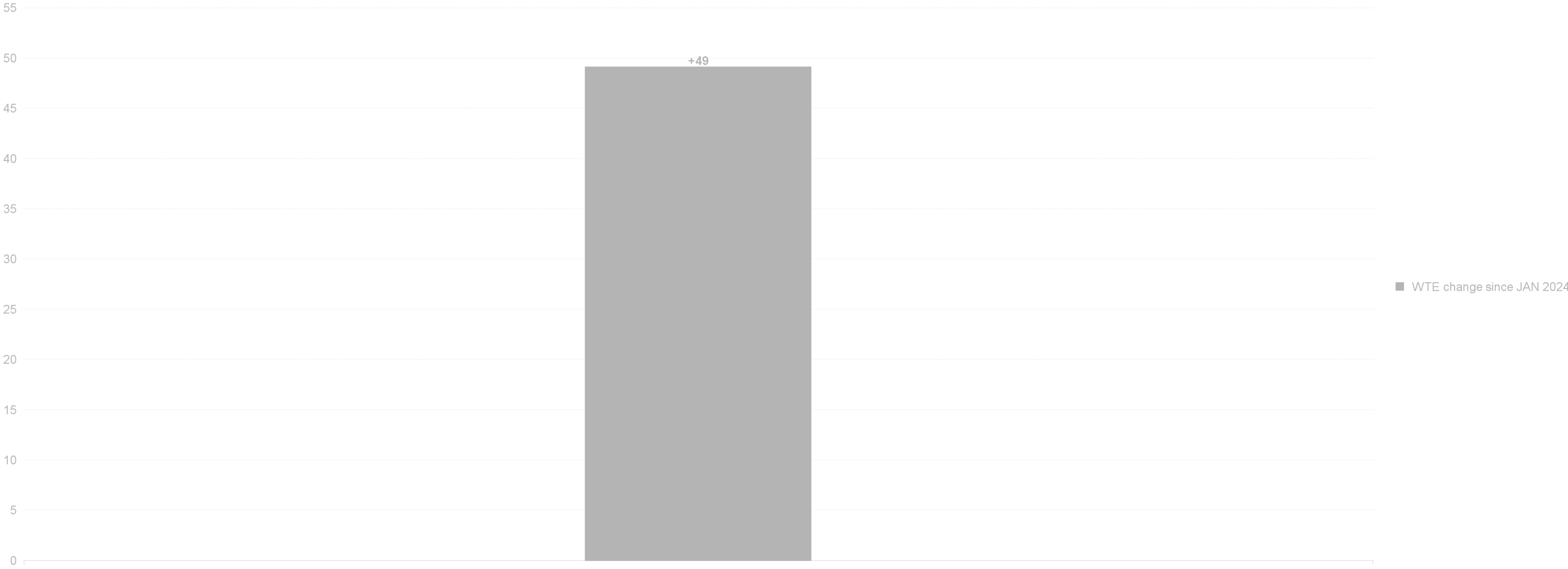
Year-on-Year Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall	+3.14%	+357	+71	+71	+234	+234	+35	+35	+28	+28	+20	+20	-31	-31
Beaumont	+3.17%	+139	+7	+7	+69	+69	+26	+26	+23	+23	+3	+3	+12	+12
Our Lady of Lourdes	+2.97%	+76	+51	+51	+31	+31	-2	-2	+3	+3	+2	+2	-9	-9
Connolly	+2.99%	+48	+2	+2	+60	+60	+1	+1	-12	-12	-2	-2	-2	-2
Cavan General	+3.57%	+46	+7	+7	+52	+52	+3	+3	+0	+0	+15	+15	-31	-31
Rotunda	+2.31%	+23	+5	+5	+0	+0	+1	+1	+14	+14	+2	+2	-0	-0
Louth County	+0.70%	+2	+0	+0	+5	+5	+2	+2	-4	-4	+0	+0	-0	-0
Monaghan	+14.31%	+22			+14	+14	+4	+4	+4	+4	-1	-1	+1	+1
RCSI HQ	+0.63%	+0	-0	-0	+2	+2	+0	+0	+1	+1			-2	-2



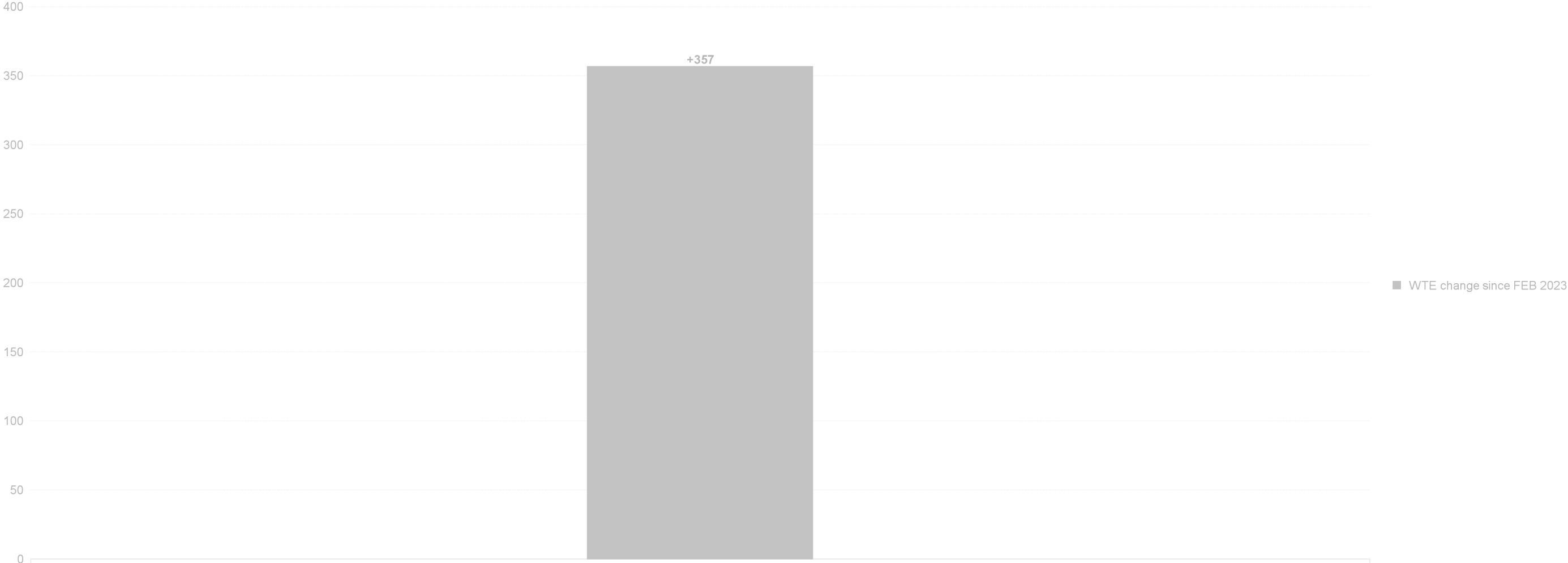
RCSI Hospitals Group Employment Report: FEB 2024

Previous Month Summary Chart: Change since JAN 2024



RCSI Hospitals Group Employment Report: FEB 2024

Previous Year Summary Chart: Change since FEB 2023



RCSI Hospitals Group Employment Report: FEB 2024

YTD Summary Chart: Change since DEC 2023

