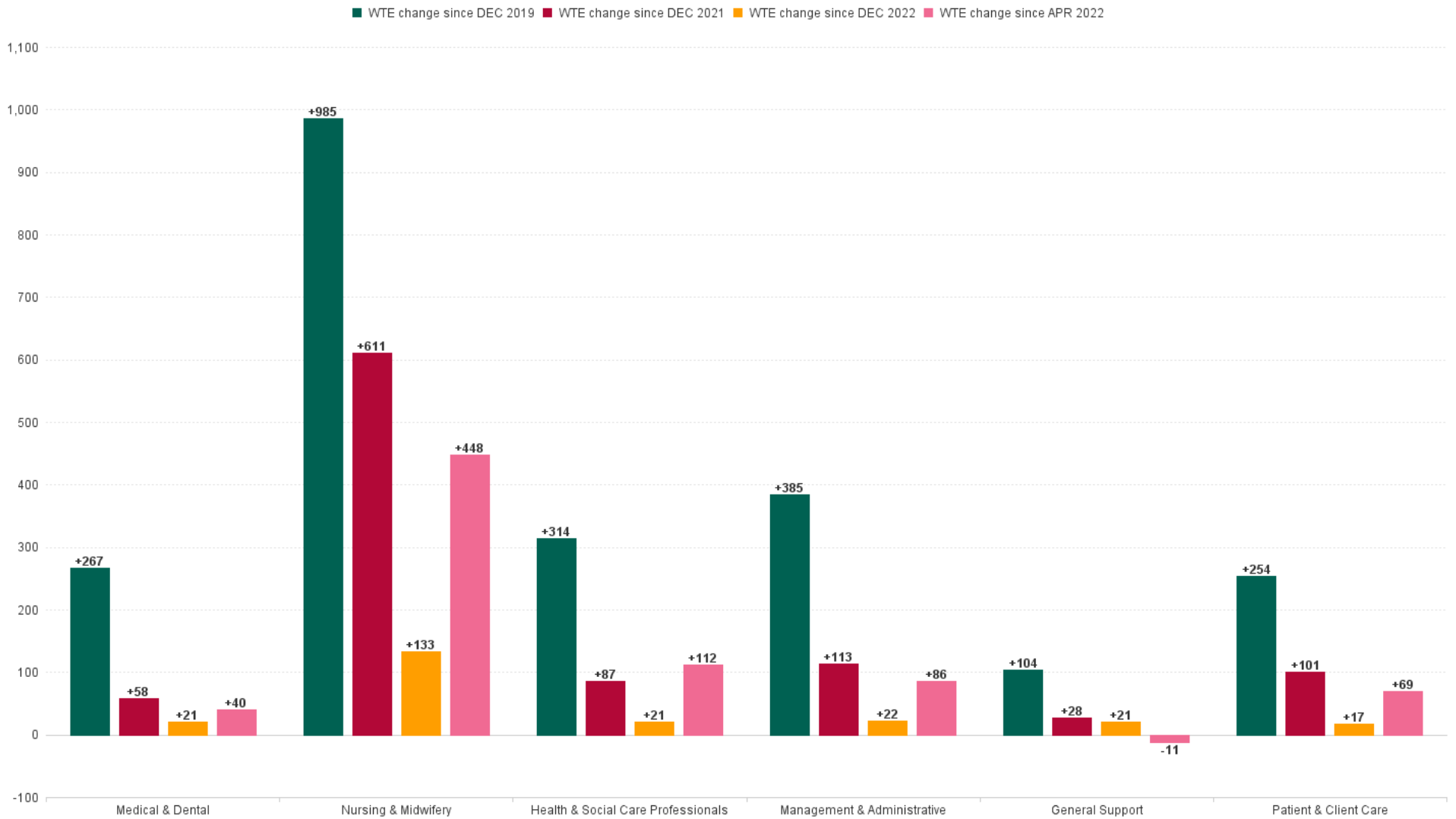# Saolta University Hospital Care Employment Report: APR 2023

Employment by Staff Group APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**9,253**	**11,327**	**11,547**	**11,563**	**+2,310**	**+236**	**+16**	**12,900**
Consultants	463	511	515	516	+53	+5	+1	555
Registrars	445	507	515	517	+72	+10	+1	540
SHO/ Interns	535	668	674	674	+139	+6	-0	691
Medical/ Dental, other	10	12	14	12	+2	+1	-1	19
Medical & Dental	**1,452**	**1,698**	**1,718**	**1,720**	**+267**	**+21**	**+1**	**1,805**
Nurse/ Midwife Manager	567	713	735	739	+172	+26	+4	798
Nurse/ Midwife Specialist & AN/MP	218	315	334	336	+117	+21	+1	360
Staff Nurse/ Staff Midwife	2,764	3,303	3,410	3,401	+637	+98	-9	3,917
Public Health Nurse	1				-1			
Nursing/ Midwifery awaiting registration	*36*	*101*	*21*	*19*	*-17*	*-83*	*-2*	*19*
Post-registration Nurse/ Midwife Student	*12*	*9*	*11*	*12*	*-0*	*+3*	*+1*	*12*
Pre-registration Nurse/ Midwife Intern	*2*	*10*	*78*	*80*	*+78*	*+69*	*+2*	*170*
Nursing/ Midwifery Student	50	120	110	110	+61	-10	+0	201
Nursing/ Midwifery other	33	34	34	33	-0	-1	-1	40
Nursing & Midwifery	**3,633**	**4,485**	**4,623**	**4,619**	**+985**	**+133**	**-4**	**5,316**
Therapy Professions	262	349	361	358	+96	+9	-2	397
Health Science/ Diagnostics	617	738	733	730	+113	-8	-3	810
Social Care	2	2	2	2	-0	-0	-0	3
Social Workers	26	43	45	45	+19	+2	+0	51
Psychologists	1	3	4	5	+4	+1	+0	7
Pharmacy	137	191	193	197	+60	+5	+4	221
H&SC, Other	19	31	41	42	+23	+11	+1	56
Health & Social Care Professionals	**1,065**	**1,357**	**1,379**	**1,378**	**+314**	**+21**	**-1**	**1,545**
Management (VIII & above)	51	62	63	64	+13	+2	+1	64
Administrative/ Supervisory (V to VII)	237	384	410	417	+181	+33	+7	437
Clerical (III & IV)	1,048	1,252	1,242	1,238	+191	-14	-4	1,380
Management & Administrative	**1,335**	**1,698**	**1,715**	**1,720**	**+385**	**+22**	**+5**	**1,881**
Support	836	919	930	936	+100	+16	+5	1,034
Maintenance/ Technical	103	103	106	108	+5	+4	+2	109
General Support	**939**	**1,022**	**1,036**	**1,043**	**+104**	**+21**	**+7**	**1,143**
Health Care Assistants	799	980	986	993	+194	+13	+7	1,109
Care, other	30	86	90	90	+60	+4	+0	101
Patient & Client Care	**830**	**1,066**	**1,076**	**1,084**	**+254**	**+17**	**+7**	**1,210**

WTE Change by Staff Category

■ WTE change since DEC 2019   ■ WTE change since DEC 2021   ■ WTE change since DEC 2022   ■ WTE change since APR 2022

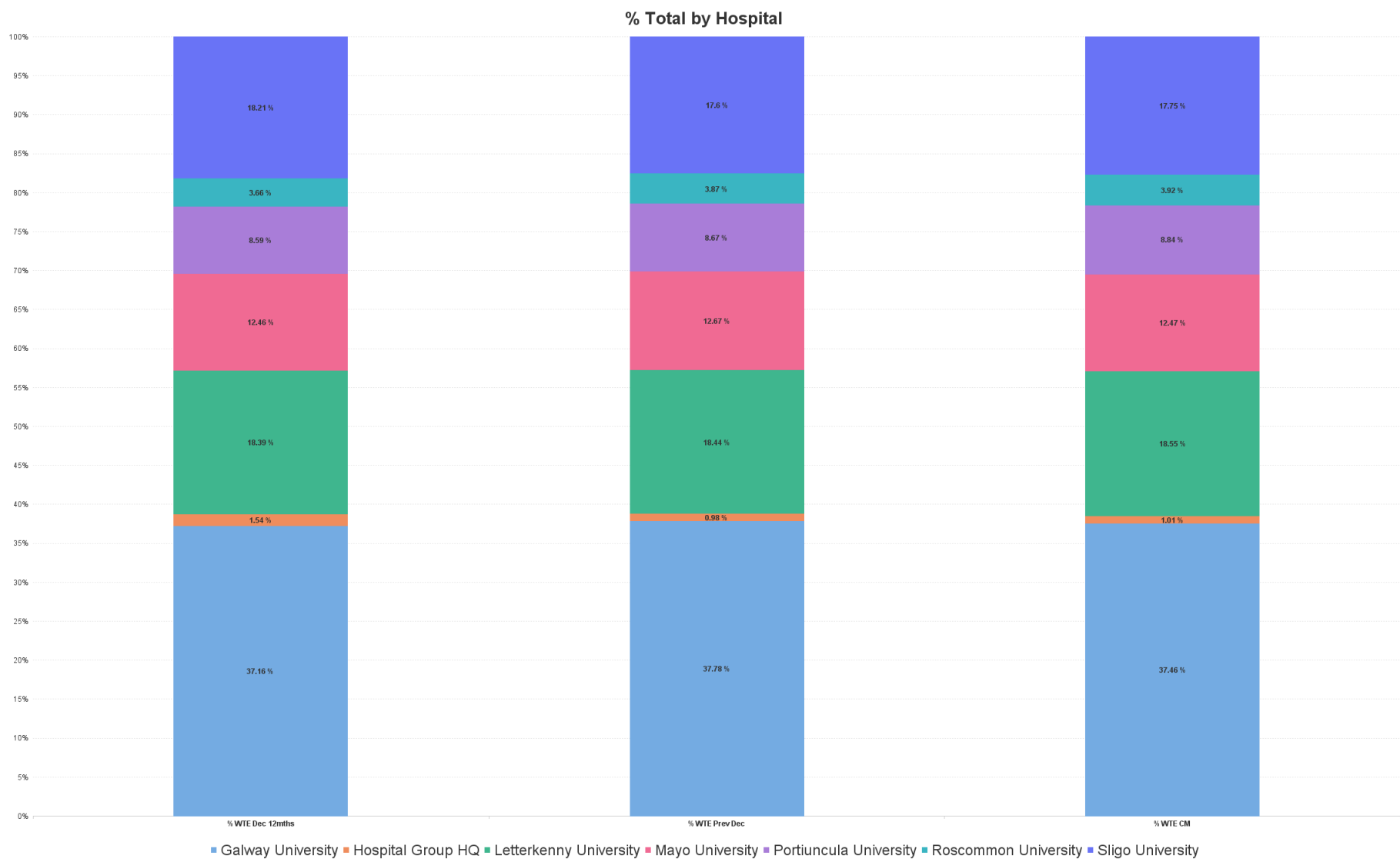| Category	WTE change since DEC 2019	WTE change since DEC 2021	WTE change since DEC 2022	WTE change since APR 2022
Medical & Dental	+267	+58	+21	+40
Nursing & Midwifery	+985	+611	+133	+448
Health & Social Care Professionals	+314	+87	+21	+112
Management & Administrative	+385	+113	+22	+86
General Support	+104	+28	+21	-11
Patient & Client Care	+254	+101	+17	+69

Employment Report by Hospital : APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**9,253**	**11,327**	**11,547**	**11,563**	**+2,310**	**+236**	**+16**	**12,900**
Galway University	3,607	4,280	4,336	4,332	+725	+52	-4	4,808
Sligo University	1,688	1,993	2,032	2,053	+365	+60	+21	2,299
Letterkenny University	1,607	2,089	2,143	2,145	+538	+56	+2	2,418
Mayo University	1,150	1,435	1,444	1,442	+292	+7	-3	1,608
Portiuncula University	790	982	1,023	1,022	+232	+40	-1	1,137
Roscommon University	333	438	452	453	+120	+15	+1	509
Hospital Group HQ	79	110	117	116	+38	+6	-0	121

% Total by Hospital

	% WTE Dec 12mths	% WTE Prev Dec	% WTE CM
Sligo University	18.21 %	17.6 %	17.75 %
Roscommon University	3.66 %	3.87 %	3.92 %
Portiuncula University	8.59 %	8.67 %	8.84 %
Mayo University	12.46 %	12.67 %	12.47 %
Letterkenny University	18.39 %	18.44 %	18.55 %
Hospital Group HQ	1.54 %	0.98 %	1.01 %
Galway University	37.16 %	37.78 %	37.46 %

■ Galway University ■ Hospital Group HQ ■ Letterkenny University ■ Mayo University ■ Portiuncula University ■ Roscommon University ■ Sligo University

Employment Report by HSE/S38: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**9,253**	**11,327**	**11,547**	**11,563**	**+2,310**	**+236**	**+16**	**12,900**
Health Service Executive	9,253	11,327	11,547	11,563	+2,310	+236	+16	12,900

Employment Report by Administration: APR 2023

Health Service Executive

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Health Service Executive	**9,253**	**11,327**	**11,547**	**11,563**	**+2,310**	**+236**	**+16**	**12,900**
Consultants	463	511	515	516	+53	+5	+1	555
Registrars	445	507	515	517	+72	+10	+1	540
SHO/ Interns	535	668	674	674	+139	+6	-0	691
Medical/ Dental, other	10	12	14	12	+2	+1	-1	19
Medical & Dental	**1,452**	**1,698**	**1,718**	**1,720**	**+267**	**+21**	**+1**	**1,805**
Nurse/ Midwife Manager	567	713	735	739	+172	+26	+4	798
Nurse/ Midwife Specialist & AN/MP	218	315	334	336	+117	+21	+1	360
Staff Nurse/ Staff Midwife	2,764	3,303	3,410	3,401	+637	+98	-9	3,917
Public Health Nurse	1				-1			
Nursing/ Midwifery awaiting registration	36	101	21	19	-18	-20	-2	19
Post-registration Nurse/ Midwife Student	12	9	11	12	-5	+5	+1	12
Pre-registration Nurse/ Midwife Intern	2	10	78	80	+3	-7	+2	170
Nursing/ Midwifery Student	50	120	110	110	+61	-10	+0	201
Nursing/ Midwifery other	33	34	34	33	-0	-1	-1	40
Nursing & Midwifery	**3,633**	**4,485**	**4,623**	**4,619**	**+985**	**+133**	**-4**	**5,316**
Therapy Professions	262	349	361	358	+96	+9	-2	397
Health Science/ Diagnostics	617	738	733	730	+113	-8	-3	810
Social Care	2	2	2	2	-0	-0	-0	3
Social Workers	26	43	45	45	+19	+2	+0	51
Psychologists	1	3	4	5	+4	+1	+0	7
Pharmacy	137	191	193	197	+60	+5	+4	221
H&SC, Other	19	31	41	42	+23	+11	+1	56
Health & Social Care Professionals	**1,065**	**1,357**	**1,379**	**1,378**	**+314**	**+21**	**-1**	**1,545**
Management (VIII & above)	51	62	63	64	+13	+2	+1	64
Administrative/ Supervisory (V to VII)	237	384	410	417	+181	+33	+7	437
Clerical (III & IV)	1,048	1,252	1,242	1,238	+191	-14	-4	1,380
Management & Administrative	**1,335**	**1,698**	**1,715**	**1,720**	**+385**	**+22**	**+5**	**1,881**
Support	836	919	930	936	+100	+16	+5	1,034
Maintenance/ Technical	103	103	106	108	+5	+4	+2	109
General Support	**939**	**1,022**	**1,036**	**1,043**	**+104**	**+21**	**+7**	**1,143**
Health Care Assistants	799	980	986	993	+194	+13	+7	1,109
Care, other	30	86	90	90	+60	+4	+0	101
Patient & Client Care	**830**	**1,066**	**1,076**	**1,084**	**+254**	**+17**	**+7**	**1,210**

Employment Report by Grade Group: APR 2023

Galway University

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**3,607**	**4,280**	**4,336**	**4,332**	**+725**	**+52**	**-4**	**4,808**
Consultant Anaesthesia	29	32	32	32	+3	-0	+0	34
Consultant Dentistry	3	3	3	4	+1	+1	+1	5
Consultant Emergency Medicine	6	4	3	4	-2	-0	+1	5
Consultant Intensive Care Medicine	1	1	1	1	+0	+0	+0	1
Consultant Medicine	70	86	90	90	+20	+3	-1	99
Consultant Obstetrics & Gynaecology	9	11	11	11	+2	-1	-1	12
Consultant Paediatrics	10	14	14	14	+3	-1	-0	15
Consultant Pathology	31	30	32	32	+1	+1	-1	36
Consultant Psychiatry	1	1	0		-1	-1	-0	
Consultant Radiology	18	17	19	20	+2	+3	+1	20
Consultant Surgery	52	54	54	53	+2	-0	-1	61
Consultants	**229**	**254**	**260**	**260**				**288**
Registrar	103	117	117	118	+15	+1	+1	131
Senior Registrar	1	2	2	3	+2	+1	+1	3
Specialist Registrar	101	116	113	113	+12	-3	-0	116
Registrars	**205**	**235**	**232**	**234**				**250**
Interns	75	75	75	74	-1	-1	-1	77
Senior House Officer	147	203	209	208	+61	+5	-0	212
SHO/ Interns	**222**	**278**	**283**	**282**				**289**
Dentists	3	3	3	3	+0	-0	+0	3
Other Medical	2	3	4	3	+1	+0	-1	6
Medical/ Dental, other	**4**	**6**	**7**	**6**				**9**
Medical & Dental	**661**	**773**	**782**	**782**				**836**
Clinical Nurse/ Midwife Manager	170	214	219	223	+52	+9	+4	238
Director Nursing/Midwifery, Assistant	18	21	20	20	+2	-1	-0	21
Director of Nursing/Midwifery	1	2	2	2	+1	+0	+0	2
Nurse/ Midwife Manager	**189**	**236**	**241**	**244**				**261**
Advanced Nurse/ Midwife Practitioner	34	50	51	51	+16	+1	+0	53
Clinical Nurse/ Midwife Specialist	51	72	78	80	+29	+8	+2	88
Nurse/ Midwife Specialist & AN/MP	**86**	**122**	**129**	**131**				**141**
Staff Midwives	84	100	109	108	+24	+9	-0	130
Staff Nurses [General/ Children's]	1,023	1,134	1,199	1,188	+164	+53	-11	1,328
Staff Nurse/ Staff Midwife	**1,107**	**1,234**	**1,308**	**1,296**				**1,458**
Public Health Nurse	1				-1			
Public Health Nurse	**1**							

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**3,607**	**4,280**	**4,336**	**4,332**	**+725**	**+52**	**-4**	**4,808**
Nursing/ Midwifery awaiting registration	8	85	15	13	+5	-72	-3	13
Post-registration Nurse/ Midwife Student	12	8	10	10	-2	+2	-0	10
Pre-registration Nurse/ Midwife Intern	1	4	39	39	+38	+35	-0	84
Nursing/ Midwifery Student	**21**	**98**	**65**	**62**				**107**
Nursing Education/Clinical	10	11	12	12	+2	+1	-0	16
Nursing/ Midwifery other	**10**	**11**	**12**	**12**				**16**
Nursing & Midwifery	**1,415**	**1,700**	**1,755**	**1,745**				**1,983**
Dietitians	14	19	19	20	+6	+1	+1	23
Occupational Therapists	22	31	34	34	+12	+2	+0	36
Orthoptists	3	2	2	2	-1	+0	-0	2
Physiotherapists	62	85	87	87	+25	+2	+0	95
Podiatrists & Chiropodists	1	2	1	1	+0	-1	+0	1
Speech & Language Therapists	7	12	12	12	+5	-1	+0	13
Therapy Professions	**109**	**152**	**155**	**156**				**170**
Audiology	3	3	3	3	+0	-0	+0	3
Biochemists	1			1	-1	+1	+1	1
Cardiac Physiologists	15	12	12	13	-1	+1	+2	15
Clinical Engineering	8	9	10	11	+3	+2	+1	11
Dosimetrists	3	5	5	4	+1	-1	-1	4
E.C.G. Technicians	2	1	1	1	-1	-0	-0	2
Gastrointestinal Physiologists		1	1	1	+1	+0	+0	1
Medical Science	137	154	153	151	+14	-3	-2	167
Neuro-Physiologists	2	2	2	2	+0	+0	+0	2
Perfusionists	4	3	3	3	-1	+0	+0	3
Phlebotomists	17	23	23	22	+5	-1	-1	26
Physicists	14	20	21	21	+7	+1	-0	21
Radiation Therapists	21	35	38	40	+19	+4	+1	43
Radiographers	61	64	56	56	-5	-8	-0	65
Respiratory Physiologists	5	5	5	5	+0	-0	-0	5
Vascular Physiologists	4	4	4	4	+0	-0	-0	4
Health Science/ Diagnostics	**295**	**340**	**336**	**336**				**373**
Social Care	2	2	2	2	-0	-0	-0	3
Social Care	**2**	**2**	**2**	**2**				**3**
Social Workers	19	28	29	29	+10	+1	+0	32
Social Workers	**19**	**28**	**29**	**29**				**32**
Psychologists	1	2	3	4	+3	+1	+0	6
Psychologists	**1**	**2**	**3**	**4**				**6**
Pharmacists	25	33	33	34	+9	+1	+1	39
Pharmacy Technicians	22	38	38	39	+17	+1	+1	42
Pharmacy	**46**	**71**	**71**	**73**				**81**

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**3,607**	**4,280**	**4,336**	**4,332**	**+725**	**+52**	**-4**	**4,808**
HSCP Trainees/Students	8	13	17	18	+9	+4	+1	29
Other Health & Social Care	1	3	3	3	+2	-0	-0	3
Play Therapists/ Specialists	1	1	1	1	+0	+0	+0	1
H&SC, Other	**10**	**17**	**21**	**22**				**33**
Health & Social Care Professionals	**483**	**613**	**617**	**621**				**698**
Executive Management		1	1	1	+1	+0	+0	1
Senior Management (VIII & GM)	11	11	12	12	+1	+1	+0	12
Management (VIII & above)	**11**	**12**	**13**	**13**				**13**
Middle Management (V-VII)	92	128	132	139	+47	+11	+7	147
Other Administrative	4	6	5	7	+3	+1	+2	7
Administrative/ Supervisory (V to VII)	**96**	**133**	**136**	**146**				**154**
General Administrative (III & IV)	390	449	440	430	+41	-18	-10	482
Clerical (III & IV)	**390**	**449**	**440**	**430**				**482**
Management & Administrative	**496**	**594**	**589**	**589**				**649**
Catering	8	8	8	8	+0	+0	+0	8
Household Services	65	61	60	59	-7	-2	-1	67
Other Labs & Associated	18	36	36	38	+19	+2	+2	39
Other Support	51	54	53	52	+1	-2	-1	57
Portering	93	95	96	98	+5	+3	+2	100
Support	**236**	**253**	**253**	**254**				**271**
Maintenance	35	35	34	35	+1	+1	+1	36
Technical Services	1	1	1	1	+0	+0	+0	1
Maintenance/ Technical	**36**	**36**	**35**	**36**				**37**
General Support	**271**	**289**	**288**	**290**				**308**
Attendant/ Aide	1	2	1	1	+0	-1	+0	1
Health Care Assistant/ Care Assistant	253	276	277	277	+24	+1	+0	304
Health & Social Care Assistants	11	17	11	11	-0	-6	-0	12
Health Care Assistants	**265**	**295**	**289**	**289**				**317**
Other Care Grades	12	14	14	13	+2	-0	-0	14
Pastoral Care	3	2	2	2	-1	+0	+0	3
Care, other	**15**	**16**	**16**	**16**				**17**
Patient & Client Care	**280**	**310**	**305**	**305**				**334**

Hospital Group HQ

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**79**	**110**	**117**	**116**	**+38**	**+6**	**-0**	**121**
Consultant Medicine	1	1	1	1	+0	+0	+0	1
Consultants	**1**	**1**	**1**	**1**				**1**
Medical & Dental	**1**	**1**	**1**	**1**				**1**
Clinical Nurse/ Midwife Manager	1	5	5	5	+4	-0	-0	6
Director Nursing/Midwifery, Assistant	3	3	5	5	+2	+2	+0	5
Director of Nursing/Midwifery	4	5	5	5	+1	+0	+0	5
Nurse/ Midwife Manager	**8**	**13**	**15**	**15**				**16**
Staff Nurses [General/ Children's]	1	1	1	1	+0	+0	+0	1
Staff Nurse/ Staff Midwife	**1**	**1**	**1**	**1**				**1**
Nursing Education/Clinical	8				-8			
Nursing/ Midwifery other	**8**							
Nursing & Midwifery	**16**	**14**	**16**	**16**				**17**
Occupational Therapists	1	1	1	1	+0	+0	+0	1
Therapy Professions	**1**	**1**	**1**	**1**				**1**
Medical Science		1	1	1	+1	+0	+0	1
Health Science/ Diagnostics		**1**	**1**	**1**				**1**
Health & Social Care Professionals	**1**	**2**	**2**	**2**				**2**
Executive Management	5	6	5	5	+0	-1	+0	5
Senior Management (VIII & GM)	12	15	18	18	+6	+3	+0	18
Management (VIII & above)	**17**	**21**	**23**	**23**				**23**
Middle Management (V-VII)	35	56	56	55	+20	-1	-1	57
Other Administrative	1	1	1	2	+1	+1	+1	2
Administrative/ Supervisory (V to VII)	**36**	**57**	**57**	**57**				**59**
General Administrative (III & IV)	7	15	17	18	+10	+2	+0	19
Clerical (III & IV)	**7**	**15**	**17**	**18**				**19**
Management & Administrative	**61**	**93**	**98**	**97**				**101**

Letterkenny University

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**1,607**	**2,089**	**2,143**	**2,145**	**+538**	**+56**	**+2**	**2,418**
Consultant Anaesthesia	8	10	11	11	+3	+1	-0	11
Consultant Emergency Medicine	3	4	4	4	+1	+0	+0	4
Consultant Medicine	17	19	18	19	+2	-0	+1	20
Consultant Obstetrics & Gynaecology	3	3	5	4	+1	+1	-1	5
Consultant Paediatrics	5	5	5	5	-0	-0	-0	5
Consultant Pathology	6	7	7	8	+2	+1	+1	8
Consultant Radiology	6	7	6	6	-0	-1	-0	6
Consultant Surgery	10	13	11	12	+2	-1	+1	12
Consultants	**58**	**68**	**67**	**69**				**71**
Registrar	55	53	55	55	+0	+2	+0	58
Senior Registrar	1	3	4	4	+3	+1	+0	4
Specialist Registrar	7	7	7	7	+0	+0	+0	7
Registrars	**63**	**63**	**66**	**66**				**69**
Interns	16	15	16	16	-0	+1	+0	16
Senior House Officer	71	92	96	96	+26	+5	+0	98
SHO/ Interns	**87**	**106**	**112**	**112**				**114**
Other Medical		0	0	0	+0	+0	+0	1
Medical/ Dental, other		**0**	**0**	**0**				**1**
Medical & Dental	**208**	**238**	**245**	**247**				**255**
Clinical Nurse/ Midwife Manager	90	118	118	117	+28	-1	-1	130
Director Nursing/Midwifery, Assistant	9	12	12	12	+3	+0	+0	12
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	**100**	**132**	**132**	**131**				**144**
Advanced Nurse/ Midwife Practitioner	11	19	22	22	+11	+2	-0	22
Clinical Nurse/ Midwife Specialist	28	33	34	35	+8	+2	+1	38
Nurse/ Midwife Specialist & AN/MP	**38**	**52**	**56**	**57**				**60**
Staff Midwives	43	48	52	51	+8	+3	-1	64
Staff Nurses [General/ Children's]	404	567	581	581	+176	+14	-1	680
Staff Nurse/ Staff Midwife	**448**	**614**	**633**	**632**				**744**
Nursing/ Midwifery awaiting registration	7	6	0	1	-6	-5	+1	1
Pre-registration Nurse/ Midwife Intern		1	9	10	+10	+9	+0	21
Nursing/ Midwifery Student	**7**	**7**	**10**	**11**				**22**
Nursing Education/Clinical	3	4	4	3	-1	-1	-1	4
Nursing/ Midwifery other	**3**	**4**	**4**	**3**				**4**
Nursing & Midwifery	**597**	**810**	**835**	**833**				**974**
Dietitians	7	8	8	7	+0	-0	-0	10
Occupational Therapists	10	14	13	14	+4	-0	+1	15

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**1,607**	**2,089**	**2,143**	**2,145**	**+538**	**+56**	**+2**	**2,418**
Physiotherapists	19	24	24	23	+4	-2	-1	26
Podiatrists & Chiropodists	1	1	1	1	+0	+0	+0	1
Speech & Language Therapists	2	4	4	4	+2	+0	+0	4
Therapy Professions	**38**	**50**	**49**	**49**				**56**
Audiology		1	1	1	+1	+0	+0	1
Cardiac Physiologists	6	7	6	7	+0	-0	+1	8
Clinical Engineering	4	4	3	3	-1	-1	+0	3
Medical Science	46	58	57	57	+10	-1	-0	60
Phlebotomists			1	1	+1	+1	-0	1
Physicists	1	1	1	1	+0	+0	+0	1
Radiographers	32	39	41	38	+6	-1	-3	44
Respiratory Physiologists	1	1	1	1	+0	+0	+0	1
Health Science/ Diagnostics	**91**	**110**	**111**	**108**				**119**
Social Workers	1	3	3	3	+2	-0	-0	3
Social Workers	**1**	**3**	**3**	**3**				**3**
Pharmacists	11	16	15	14	+3	-2	-1	15
Pharmacy Technicians	11	17	22	23	+13	+6	+1	25
Pharmacy	**21**	**33**	**36**	**37**				**40**
HSCP Trainees/Students	1	2	3	3	+2	+1	+0	3
Play Therapists/ Specialists	1	1	1	1	+0	+0	+0	1
H&SC, Other	**2**	**3**	**4**	**4**				**4**
Health & Social Care Professionals	**153**	**198**	**203**	**201**				**222**
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	5	6	6	7	+2	+1	+1	7
Management (VIII & above)	**6**	**7**	**7**	**8**				**8**
Middle Management (V-VII)	25	54	58	56	+31	+3	-2	58
Administrative/ Supervisory (V to VII)	**25**	**54**	**58**	**56**				**58**
General Administrative (III & IV)	192	245	245	246	+54	+2	+1	273
Clerical (III & IV)	**192**	**245**	**245**	**246**				**273**
Management & Administrative	**223**	**305**	**310**	**311**				**339**
Catering	23	21	22	23	-1	+2	+0	25
Household Services	125	169	170	172	+46	+3	+1	193
Other Labs & Associated	17	31	33	33	+15	+2	+0	33
Other Support	39	34	34	33	-5	-1	-0	37
Portering	28	6	5	6	-22	-0	+1	6
Support	**233**	**260**	**264**	**266**				**294**
Maintenance	14	15	16	16	+2	+1	-0	16
Maintenance/ Technical	**14**	**15**	**16**	**16**				**16**
General Support	**246**	**275**	**280**	**282**				**310**
Attendant/ Aide	44	63	63	62	+18	-1	-0	65

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**1,607**	**2,089**	**2,143**	**2,145**	**+538**	**+56**	**+2**	**2,418**
Health Care Assistant/ Care Assistant	123	159	165	168	+45	+9	+3	203
Health & Social Care Assistants	11	17	17	17	+7	+1	+0	21
Health Care Assistants	**178**	**239**	**245**	**248**				**289**
Other Care Grades		21	22	21	+21	-0	-1	26
Pastoral Care	2	2	2	2	+0	+0	+0	3
Care, other	**2**	**23**	**25**	**23**				**29**
Patient & Client Care	**180**	**262**	**269**	**271**				**318**

Mayo University

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**1,150**	**1,435**	**1,444**	**1,442**	**+292**	**+7**	**-3**	**1,608**
Consultant Anaesthesia	8	8	9	9	+1	+1	+0	9
Consultant Emergency Medicine	4	5	5	5	+1	+0	+0	5
Consultant Medicine	11	12	13	13	+2	+0	-0	13
Consultant Obstetrics & Gynaecology	6	4	5	5	-1	+1	+0	5
Consultant Paediatrics	4	6	5	5	+1	-1	+0	5
Consultant Pathology	3	4	4	4	+1	+0	+0	4
Consultant Radiology	7	7	7	7	+0	+0	+0	7
Consultant Surgery	8	8	8	8	+1	-0	+0	8
Consultants	**49**	**54**	**55**	**55**				**56**
Registrar	41	54	51	49	+9	-4	-2	51
Senior Registrar	3	2	3	3	+0	+1	+0	3
Specialist Registrar	12	11	11	11	-1	+0	+0	11
Registrars	**56**	**67**	**65**	**63**				**65**
Interns	11	12	14	14	+3	+2	+0	14
Senior House Officer	63	86	83	82	+18	-4	-1	85
SHO/ Interns	**74**	**98**	**97**	**96**				**99**
Other Medical	0	1	1	1	+1	+0	+0	1
Medical/ Dental, other	**0**	**1**	**1**	**1**				**1**
Medical & Dental	**179**	**220**	**217**	**215**				**221**
Clinical Nurse/ Midwife Manager	67	85	84	84	+17	-0	+0	91
Director Nursing/Midwifery, Assistant	6	9	8	8	+2	-1	-0	8
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	**74**	**96**	**94**	**94**				**101**
Advanced Nurse/ Midwife Practitioner	4	11	12	12	+8	+0	-0	12
Clinical Nurse/ Midwife Specialist	18	20	22	22	+4	+2	-0	24
Nurse/ Midwife Specialist & AN/MP	**22**	**31**	**33**	**33**				**36**
Staff Midwives	29	50	50	49	+20	-2	-1	62
Staff Nurses [General/ Children's]	362	407	406	403	+41	-5	-4	463
Staff Nurse/ Staff Midwife	**391**	**458**	**456**	**452**				**525**
Nursing/ Midwifery awaiting registration		8	2	3	+3	-5	+1	3
Post-registration Nurse/ Midwife Student				1	+1	+1	+1	1
Pre-registration Nurse/ Midwife Intern	0	3	13	12	+12	+9	-1	28
Nursing/ Midwifery Student	**0**	**10**	**15**	**16**				**32**
Nursing Education/Clinical	2	5	5	5	+3	-0	+0	5
Nursing/ Midwifery other	**2**	**5**	**5**	**5**				**5**
Nursing & Midwifery	**489**	**600**	**603**	**600**				**699**
Dietitians	5	8	8	8	+3	+0	-0	9

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**1,150**	**1,435**	**1,444**	**1,442**	**+292**	**+7**	**-3**	**1,608**
Occupational Therapists	6	9	11	10	+4	+1	-0	11
Physiotherapists	23	26	26	27	+3	+1	+1	28
Podiatrists & Chiropodists	1				-1			
Speech & Language Therapists	2	2	2	1	-1	-1	-1	2
Therapy Professions	**37**	**45**	**47**	**46**				**50**
Cardiac Physiologists	4	5	5	5	+1	-0	-0	5
Clinical Engineering	2	3	3	3	+1	+0	+0	3
Medical Science	40	47	48	47	+8	-0	-1	51
Physicists		1	1	1	+1	+0	+0	1
Radiographers	29	44	43	43	+14	-1	+0	49
Respiratory Physiologists	1	1	1	1	+0	+0	+0	1
Health Science/ Diagnostics	**75**	**101**	**100**	**100**				**110**
Social Workers	3	4	4	5	+2	+2	+1	7
Social Workers	**3**	**4**	**4**	**5**				**7**
Pharmacists	9	13	14	16	+7	+3	+2	19
Pharmacy Technicians	9	13	13	12	+2	-2	-1	14
Pharmacy	**18**	**26**	**27**	**28**				**33**
Counsellor Therapists	1	1	1	1	-0	-0	+0	1
HSCP Trainees/Students	2	1	3	3	+2	+2	+0	3
Play Therapists/ Specialists		1	1	1	+1	-0	+0	1
H&SC, Other	**2**	**2**	**4**	**4**				**5**
Health & Social Care Professionals	**136**	**178**	**183**	**183**				**205**
Executive Management				1	+1	+1	+1	1
Senior Management (VIII & GM)	2	6	4	3	+1	-3	-1	3
Management (VIII & above)	**2**	**6**	**4**	**4**				**4**
Middle Management (V-VII)	21	41	49	50	+30	+9	+2	52
Administrative/ Supervisory (V to VII)	**21**	**41**	**49**	**50**				**52**
General Administrative (III & IV)	131	170	160	161	+30	-9	+1	181
Clerical (III & IV)	**131**	**170**	**160**	**161**				**181**
Management & Administrative	**154**	**216**	**213**	**215**				**237**
Catering	1	1	1	1	+0	+0	+0	1
Household Services	1	1	1	1	-0	+0	+0	1
Other Labs & Associated	6	13	14	14	+8	+1	+0	15
Other Support	20	19	23	22	+2	+3	-1	23
Portering	10	7	7	7	-3	+0	-0	7
Support	**38**	**41**	**45**	**44**				**47**
Maintenance	19	19	19	20	+1	+1	+1	20
Maintenance/ Technical	**19**	**19**	**19**	**20**				**20**
General Support	**57**	**59**	**64**	**64**				**67**
Attendant/ Aide	68	68	69	71	+3	+3	+2	79

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**1,150**	**1,435**	**1,444**	**1,442**	**+292**	**+7**	**-3**	**1,608**
Health Care Assistant/ Care Assistant	61	71	72	69	+8	-2	-3	73
Health & Social Care Assistants	5	12	12	12	+7	+1	+0	14
Health Care Assistants	**134**	**151**	**153**	**152**				**166**
Other Care Grades		10	11	12	+12	+2	+1	12
Pastoral Care	1	1	1	1	+0	+0	+0	1
Care, other	**1**	**11**	**12**	**13**				**13**
Patient & Client Care	**135**	**162**	**165**	**165**				**179**

Portiuncula University

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**790**	**982**	**1,023**	**1,022**	**+232**	**+40**	**-1**	**1,137**
Consultant Anaesthesia	6	5	5	5	-1	-0	+0	6
Consultant Emergency Medicine	3	3	3	3	+0	+0	+0	3
Consultant Medicine	8	9	10	10	+2	+2	+1	11
Consultant Obstetrics & Gynaecology	5	5	4	4	-1	-1	+0	4
Consultant Paediatrics	6	5	5	4	-2	-0	-0	7
Consultant Pathology	2	2	2	2	+0	+0	+0	2
Consultant Radiology	5	5	5	5	+0	+0	+0	5
Consultant Surgery	3	3	3	3	+0	-0	+0	4
Consultants	**38**	**37**	**37**	**37**				**42**
Registrar	36	43	46	46	+10	+3	+0	46
Senior Registrar	6	7	10	9	+3	+2	-1	9
Specialist Registrar		3	2	2	+2	-1	+0	2
Registrars	**42**	**53**	**58**	**57**				**57**
Interns	11	11	11	12	+1	+1	+1	12
Senior House Officer	47	59	61	61	+14	+1	-1	63
SHO/ Interns	**58**	**70**	**72**	**73**				**75**
Medical & Dental	**137**	**160**	**167**	**167**				**174**
Clinical Nurse/ Midwife Manager	55	69	73	78	+23	+8	+5	85
Director Nursing/Midwifery, Assistant	9	8	11	10	+0	+1	-1	10
Director of Nursing/Midwifery	2	3	3	3	+1	+0	+0	3
Nurse/ Midwife Manager	**66**	**80**	**87**	**90**				**98**
Advanced Nurse/ Midwife Practitioner	5	12	14	14	+9	+2	-0	14
Clinical Nurse/ Midwife Specialist	14	19	20	20	+6	+1	-0	22
Nurse/ Midwife Specialist & AN/MP	**19**	**31**	**34**	**34**				**36**
Staff Midwives	43	45	46	45	+3	+1	-1	54
Staff Nurses [General/ Children's]	193	243	246	245	+52	+2	-1	290
Staff Nurse/ Staff Midwife	**236**	**288**	**293**	**291**				**344**
Nursing/ Midwifery awaiting registration		2	3	2	+2	+0	-1	2
Post-registration Nurse/ Midwife Student		1	1	1	+1	+0	+0	1
Nursing/ Midwifery Student		**3**	**4**	**3**				**3**
Nursing Education/Clinical	1	2	1	1	+0	-1	-0	2
Nursing/ Midwifery other	**1**	**2**	**1**	**1**				**2**
Nursing & Midwifery	**322**	**404**	**419**	**419**				**483**
Dietitians	4	4	5	5	+1	+1	-0	5
Occupational Therapists	2	3	4	4	+2	+1	+0	4
Physiotherapists	8	11	13	11	+3	-0	-2	14
Speech & Language Therapists	1	5	5	5	+4	+0	-0	6

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**790**	**982**	**1,023**	**1,022**	**+232**	**+40**	**-1**	**1,137**
Therapy Professions	**16**	**23**	**27**	**25**				**29**
Biochemists	1	1	1	1	+0	+0	+0	1
Cardiac Physiologists	3	3	3	3	+0	+0	-0	3
Clinical Engineering	2	2	2	2	-0	-0	-0	2
Medical Science	25	28	28	28	+3	+0	+0	30
Phlebotomists	2	4	4	5	+3	+1	+1	7
Physicists	1	1	1	1	+0	-0	-0	1
Radiographers	13	18	19	19	+6	+1	+0	24
Health Science/ Diagnostics	**48**	**57**	**58**	**59**				**68**
Social Workers	4	5	5	5	+1	-1	-1	5
Social Workers	**4**	**5**	**5**	**5**				**5**
Pharmacists	8	11	10	10	+2	-1	-0	11
Pharmacy Technicians	4	5	6	6	+3	+1	+0	7
Pharmacy	**12**	**16**	**16**	**16**				**18**
HSCP Trainees/Students	2	2	3	3	+1	+1	-0	3
Play Therapists/ Specialists	0	1	1	1	+0	-0	+0	1
H&SC, Other	**2**	**3**	**4**	**4**				**4**
Health & Social Care Professionals	**81**	**104**	**109**	**108**				**124**
Executive Management		1	1	1	+1	+0	+0	1
Senior Management (VIII & GM)	6	5	5	5	-1	+0	+0	5
Management (VIII & above)	**6**	**6**	**6**	**6**				**6**
Middle Management (V-VII)	21	34	38	38	+17	+4	+0	40
Administrative/ Supervisory (V to VII)	**21**	**34**	**38**	**38**				**40**
General Administrative (III & IV)	84	104	105	107	+23	+4	+2	114
Clerical (III & IV)	**84**	**104**	**105**	**107**				**114**
Management & Administrative	**111**	**144**	**149**	**151**				**160**
Catering	13	11	10	10	-3	-1	+0	12
Household Services	28	34	34	32	+4	-1	-2	37
Other Labs & Associated	3	5	4	4	+2	-0	+0	5
Other Support	6	5	5	5	-1	-0	+0	5
Portering	17	23	24	24	+7	+0	-0	24
Support	**66**	**77**	**76**	**75**				**83**
Maintenance	11	11	12	12	+1	+1	-0	12
Maintenance/ Technical	**11**	**11**	**12**	**12**				**12**
General Support	**77**	**88**	**88**	**87**				**95**
Attendant/ Aide			1	1	+1	+1	+0	1
Health Care Assistant/ Care Assistant	58	80	85	85	+27	+6	+0	94
Health & Social Care Assistants	1	3	4	3	+3	+1	-0	5
Health Care Assistants	**59**	**82**	**90**	**90**				**100**
Pastoral Care	2		1	1	-1	+1	+0	1

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**790**	**982**	**1,023**	**1,022**	**+232**	**+40**	**-1**	**1,137**
Care, other	2		1	1				1
Patient & Client Care	**61**	**82**	**90**	**90**				**101**

Roscommon University

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**333**	**438**	**452**	**453**	**+120**	**+15**	**+1**	**509**
Consultant Anaesthesia	2	2	1	1	-1	-1	-0	1
Consultant Medicine	4	4	4	4	+0	+0	+0	5
Consultant Radiology	1	2	1	1	+0	-1	+0	1
Consultant Surgery	3	2	2	2	-1	+0	+0	2
Consultants	**10**	**10**	**9**	**8**				**9**
Registrar	6	8	8	8	+2	-0	+0	8
Senior Registrar		2	2	2	+2	+0	-0	2
Specialist Registrar	1				-1			
Registrars	**7**	**10**	**10**	**10**				**10**
Interns	4	4	4	4	+0	+0	+0	4
Senior House Officer	8	8	6	7	-1	-1	+1	7
SHO/ Interns	**12**	**12**	**10**	**11**				**11**
Medical & Dental	**29**	**32**	**28**	**29**				**30**
Clinical Nurse/ Midwife Manager	17	23	24	24	+7	+1	+0	27
Director Nursing/Midwifery, Assistant	5	9	10	10	+5	+1	-0	10
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	**23**	**32**	**34**	**34**				**38**
Advanced Nurse/ Midwife Practitioner	7	15	16	16	+9	+1	-0	16
Clinical Nurse/ Midwife Specialist	7	9	9	9	+2	-0	-0	10
Nurse/ Midwife Specialist & AN/MP	**14**	**24**	**25**	**24**				**26**
Staff Nurses [General/ Children's]	88	132	136	136	+47	+4	-0	156
Staff Nurse/ Staff Midwife	**88**	**132**	**136**	**136**				**156**
Pre-registration Nurse/ Midwife Intern		1	1	1	+1	+1	+0	2
Nursing/ Midwifery Student		**1**	**1**	**1**				**2**
Nursing Education/Clinical	1	1	1	1	+0	-0	+0	1
Nursing/ Midwifery other	**1**	**1**	**1**	**1**				**1**
Nursing & Midwifery	**126**	**189**	**197**	**196**				**223**
Dietitians	1	2	2	2	+1	-0	-0	2
Occupational Therapists	2	3	3	3	+1	+0	-0	4
Physiotherapists	3	5	5	4	+1	-1	-1	5
Podiatrists & Chiropodists	1				-1			
Speech & Language Therapists	2	2	2	2	+0	-0	+0	2
Therapy Professions	**9**	**11**	**12**	**11**				**13**
Cardiac Physiologists	1	2	2	2	+1	-0	+0	2
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Medical Science	7	8	8	7	+1	-1	-0	9
Phlebotomists	1	1	1	1	+0	+0	+0	1

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**333**	**438**	**452**	**453**	**+120**	**+15**	**+1**	**509**
Radiographers	6	8	8	9	+3	+1	+1	11
Health Science/ Diagnostics	**16**	**20**	**20**	**20**				**24**
Social Workers		1	1	1	+1	+1	-0	2
Social Workers		**1**	**1**	**1**				**2**
Pharmacists	1	2	2	3	+2	+0	+0	4
Pharmacy Technicians		1	1	1	+1	+0	+0	1
Pharmacy	**1**	**3**	**3**	**4**				**5**
Health & Social Care Professionals	**26**	**35**	**36**	**36**				**44**
Senior Management (VIII & GM)	1	1	1	1	+0	+0	+0	1
Management (VIII & above)	**1**	**1**	**1**	**1**				**1**
Middle Management (V-VII)	11	16	18	18	+8	+2	+0	19
Administrative/ Supervisory (V to VII)	**11**	**16**	**18**	**18**				**19**
General Administrative (III & IV)	48	54	56	55	+7	+1	-1	60
Clerical (III & IV)	**48**	**54**	**56**	**55**				**60**
Management & Administrative	**59**	**71**	**75**	**74**				**80**
Catering	6	6	8	8	+2	+2	-0	10
Household Services	39	40	39	40	+1	-0	+1	46
Other Labs & Associated	1	2	1	1	+0	-1	+0	1
Other Support	8	8	7	7	-1	-2	+0	8
Portering	8	11	11	10	+2	-1	-1	11
Support	**62**	**67**	**66**	**67**				**76**
Maintenance	9	9	9	9	+0	+0	+0	9
Maintenance/ Technical	**9**	**9**	**9**	**9**				**9**
General Support	**71**	**75**	**75**	**76**				**85**
Attendant/ Aide	1	1	3	3	+3	+2	+0	4
Health Care Assistant/ Care Assistant	19	33	36	36	+17	+3	+0	39
Health & Social Care Assistants	2	2	2	2	+0	-0	-0	3
Health Care Assistants	**22**	**36**	**41**	**41**				**46**
Pastoral Care	1	1	1	1	+0	-0	+0	1
Care, other	**1**	**1**	**1**	**1**				**1**
Patient & Client Care	**22**	**36**	**41**	**42**				**47**

Sligo University

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**1,688**	**1,993**	**2,032**	**2,053**	**+365**	**+60**	**+21**	**2,299**
Consultant Anaesthesia	13	11	11	11	-2	+0	+0	11
Consultant Dentistry	1	1	1	1	+0	+0	+0	1
Consultant Emergency Medicine	5	7	6	6	+1	-1	+0	6
Consultant Medicine	19	24	24	24	+5	-1	+0	24
Consultant Obstetrics & Gynaecology	4	5	5	5	+1	-0	+0	5
Consultant Paediatrics	4	6	6	5	+1	-1	-1	5
Consultant Pathology	7	7	7	7	+0	+0	+0	7
Consultant Radiology	7	7	7	7	-0	-0	+0	7
Consultant Surgery	17	19	21	21	+4	+3	+0	22
Consultants	**77**	**87**	**87**	**86**				**88**
Registrar	53	53	60	61	+8	+7	+1	63
Senior Registrar	3	4	3	4	+1	-0	+1	4
Specialist Registrar	16	22	22	22	+6	-0	-0	22
Registrars	**72**	**79**	**85**	**87**				**89**
Interns	13	15	12	12	-1	-3	-0	12
Senior House Officer	69	88	89	89	+20	+0	+0	91
SHO/ Interns	**82**	**103**	**100**	**101**				**103**
Dentists	5	4	4	4	-1	+0	+0	5
Other Medical	1	1	1	1	+1	+0	-0	3
Medical/ Dental, other	**6**	**5**	**5**	**5**				**8**
Medical & Dental	**237**	**274**	**278**	**279**				**288**
Clinical Nurse/ Midwife Manager	97	112	119	117	+21	+5	-2	127
Director Nursing/Midwifery, Assistant	5	7	9	9	+4	+1	-0	9
Director of Nursing/Midwifery	4	4	4	4	+0	+0	+0	4
Nurse/ Midwife Manager	**106**	**124**	**132**	**130**				**140**
Advanced Nurse/ Midwife Practitioner	14	21	21	21	+7	+0	+0	22
Clinical Nurse/ Midwife Specialist	26	34	36	36	+10	+2	-0	39
Nurse/ Midwife Specialist & AN/MP	**40**	**55**	**57**	**57**				**61**
Staff Midwives	37	47	45	46	+9	-1	+1	55
Staff Nurses [General/ Children's]	456	530	538	548	+92	+18	+11	634
Staff Nurse/ Staff Midwife	**494**	**577**	**583**	**595**				**689**
Nursing/ Midwifery awaiting registration	21				-21			
Pre-registration Nurse/ Midwife Intern		2	15	17	+17	+16	+2	35
Nursing/ Midwifery Student	**21**	**2**	**15**	**17**				**35**
Nursing Education/Clinical	8	11	11	11	+3	-0	+0	12
Nursing/ Midwifery other	**8**	**11**	**11**	**11**				**12**
Nursing & Midwifery	**669**	**768**	**798**	**810**				**937**

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**1,688**	**1,993**	**2,032**	**2,053**	**+365**	**+60**	**+21**	**2,299**
Dietitians	7	9	10	11	+4	+2	+1	13
Occupational Therapists	14	18	17	17	+4	-1	+0	20
Orthoptists	3	3	4	4	+0	+1	-0	4
Physiotherapists	25	30	33	33	+8	+3	-0	35
Podiatrists & Chiropodists	1	2	2	2	+1	+0	+0	2
Speech & Language Therapists	2	5	4	4	+2	-1	-0	4
Therapy Professions	**52**	**67**	**70**	**70**				**78**
Audiology	3	3	3	4	+1	+1	+1	4
Cardiac Physiologists	8	8	8	8	+0	-1	-1	9
Clinical Engineering	2	2	2	2	+0	+0	+0	2
Medical Science	55	62	60	60	+6	-2	+0	63
Neuro-Physiologists	1	1	1	1	+0	+0	+0	2
Phlebotomists		1	1	1	+1	+0	+0	1
Radiographers	24	29	29	28	+4	-1	-1	31
Respiratory Physiologists	1	3	3	3	+2	+0	-0	3
Health Science/ Diagnostics	**93**	**109**	**107**	**106**				**115**
Social Workers		2	2	2	+2	-0	+0	2
Social Workers		**2**	**2**	**2**				**2**
Psychologists		1	1	1	+1	+0	+0	1
Psychologists		**1**	**1**	**1**				**1**
Pharmacists	21	21	19	18	-3	-3	-0	22
Pharmacy Technicians	17	21	21	21	+4	-0	+0	22
Pharmacy	**38**	**42**	**40**	**40**				**44**
Dental Hygienists	1	1	1	1	+0	+0	+0	1
HSCP Trainees/Students	1	2	4	4	+3	+2	+0	4
Other Health & Social Care		2	3	3	+3	+1	-0	3
Play Therapists/ Specialists	1	1	1	1	-0	+0	+0	2
H&SC, Other	**3**	**6**	**9**	**9**				**10**
Health & Social Care Professionals	**186**	**227**	**228**	**228**				**250**
Senior Management (VIII & GM)	8	9	9	9	+1	+0	+0	9
Management (VIII & above)	**8**	**9**	**9**	**9**				**9**
Middle Management (V-VII)	27	49	54	51	+24	+2	-2	54
Other Administrative				0	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	**27**	**49**	**54**	**52**				**55**
General Administrative (III & IV)	195	217	218	221	+26	+4	+3	251
Clerical (III & IV)	**195**	**217**	**218**	**221**				**251**
Management & Administrative	**230**	**275**	**281**	**282**				**315**
Catering	13	15	16	16	+3	+1	+0	17
Household Services	122	147	146	147	+25	+0	+1	173
Other Labs & Associated	11	22	24	24	+14	+2	+1	26

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**1,688**	**1,993**	**2,032**	**2,053**	**+365**	**+60**	**+21**	**2,299**
Other Support	21	25	28	29	+7	+4	+1	31
Portering	34	13	13	14	-20	+1	+1	16
Support	**201**	**222**	**226**	**230**				**263**
Maintenance	15	14	15	15	+0	+1	-0	15
Maintenance/ Technical	**15**	**14**	**15**	**15**				**15**
General Support	**215**	**236**	**242**	**245**				**278**
Attendant/ Aide	52	63	58	56	+5	-6	-2	59
Health Care Assistant/ Care Assistant	87	108	104	109	+22	+1	+5	124
Health & Social Care Assistants	2	7	6	7	+5	+0	+1	8
Health Care Assistants	**141**	**178**	**168**	**173**				**191**
Other Care Grades	10	35	37	37	+27	+2	+0	39
Pastoral Care		0	0	0	+0	+0	+0	1
Care, other	**10**	**36**	**37**	**37**				**40**
Patient & Client Care	**151**	**213**	**205**	**210**				**231**

Employment Report by Grade Group: APR 2023

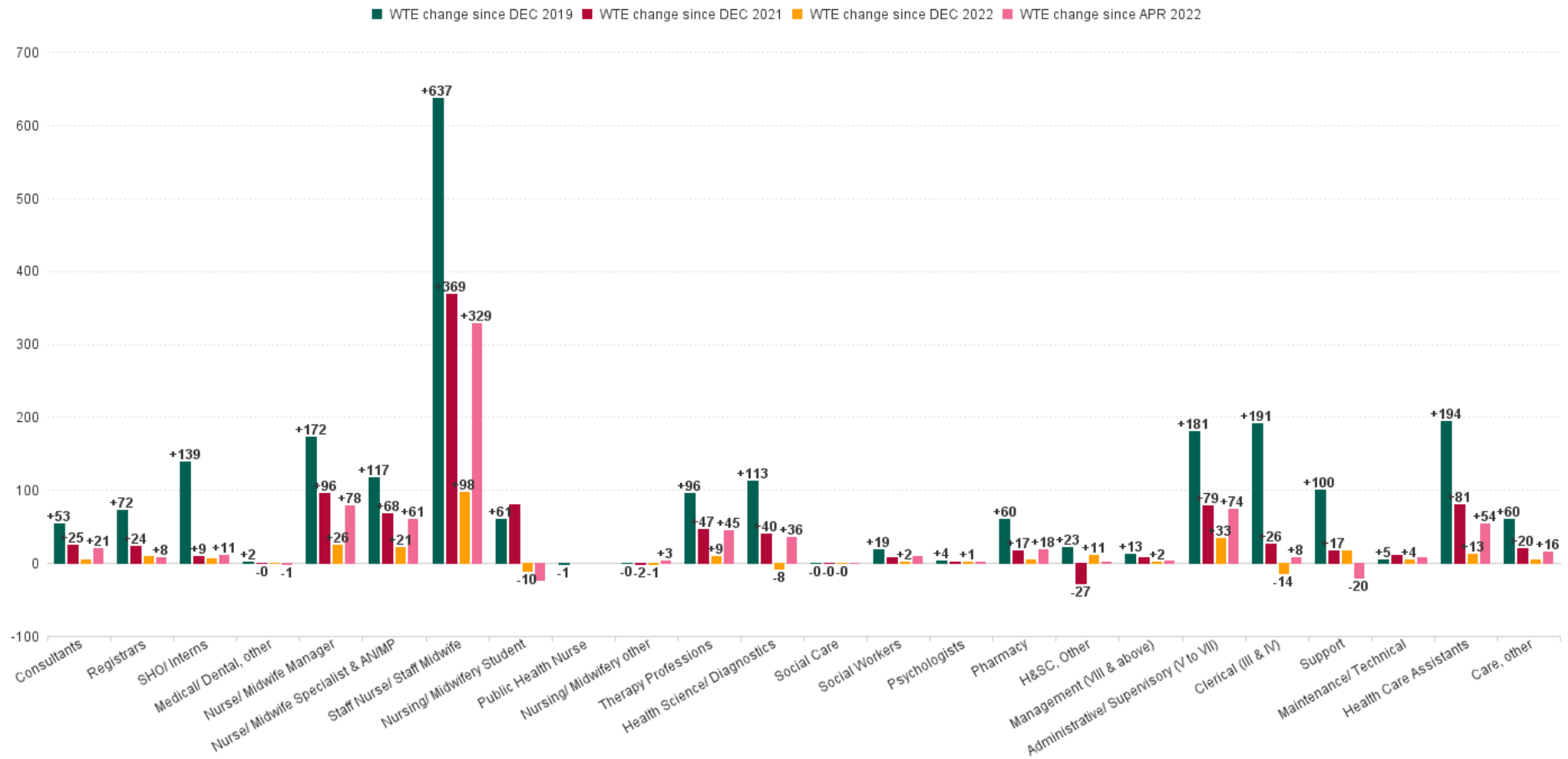| APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**9,253**	**11,327**	**11,547**	**11,563**	**+2,310**	**+236**	**+16**	**12,900**
Consultant Anaesthesia	67	68	69	68	+2	+0	-0	72
Consultant Dentistry	4	4	4	5	+1	+1	+1	6
Consultant Emergency Medicine	20	23	21	21	+1	-1	+1	23
Consultant Intensive Care Medicine	1	1	1	1	+0	+0	+0	1
Consultant Medicine	129	157	159	161	+31	+4	+1	173
Consultant Obstetrics & Gynaecology	27	28	30	28	+2	+1	-1	31
Consultant Paediatrics	29	36	34	33	+3	-3	-1	37
Consultant Pathology	49	50	52	53	+4	+2	+0	57
Consultant Psychiatry	1	1	0		-1	-1	-0	
Consultant Radiology	44	45	45	46	+2	+1	+1	46
Consultant Surgery	92	99	100	100	+7	+1	+0	109
Consultants	**463**	**511**	**515**	**516**	**+53**	**+5**	**+1**	**555**
Registrar	294	328	336	337	+44	+9	+1	357
Senior Registrar	14	20	24	25	+11	+5	+1	25
Specialist Registrar	137	159	155	155	+18	-4	-0	158
Registrars	**445**	**507**	**515**	**517**	**+72**	**+10**	**+1**	**540**
Interns	130	132	131	131	+2	-0	+0	135
Senior House Officer	405	537	543	543	+138	+6	-0	556
SHO/ Interns	**535**	**668**	**674**	**674**	**+139**	**+6**	**-0**	**691**
Dentists	8	7	7	7	-0	+0	+0	8
Other Medical	3	5	7	5	+3	+0	-1	11
Medical/ Dental, other	**10**	**12**	**14**	**12**	**+2**	**+1**	**-1**	**19**
Medical & Dental	**1452**	**1698**	**1718**	**1720**	**+267**	**+21**	**+1**	**1,805**
Clinical Nurse/ Midwife Manager	496	626	642	648	+152	+22	+6	704
Director Nursing/Midwifery, Assistant	55	68	74	72	+17	+4	-1	75
Director of Nursing/Midwifery	16	19	19	19	+3	+0	+0	19
Nurse/ Midwife Manager	**567**	**713**	**735**	**739**	**+172**	**+26**	**+4**	**798**
Advanced Nurse/ Midwife Practitioner	74	128	136	135	+60	+7	-1	139
Clinical Nurse/ Midwife Specialist	144	186	199	201	+57	+15	+2	221
Nurse/ Midwife Specialist & AN/MP	**218**	**315**	**334**	**336**	**+117**	**+21**	**+1**	**360**
Staff Midwives	236	289	302	300	+64	+10	-3	365
Staff Nurses [General/ Children's]	2,528	3,014	3,107	3,101	+573	+88	-6	3,552
Staff Nurse/ Staff Midwife	**2,764**	**3,303**	**3,410**	**3,401**	**+637**	**+98**	**-9**	**3,917**
Public Health Nurse	1				-1			
Public Health Nurse	**1**				**-1**			
Nursing/ Midwifery awaiting registration	36	101	21	19	-17	-83	-2	19
Post-registration Nurse/ Midwife Student	12	9	11	12	-0	+3	+1	12

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**9,253**	**11,327**	**11,547**	**11,563**	**+2,310**	**+236**	**+16**	**12,900**
Pre-registration Nurse/ Midwife Intern	2	10	78	80	+78	+69	+2	170
Nursing/ Midwifery Student	**50**	**120**	**110**	**110**	**+61**	**-10**	**+0**	**201**
Nursing Education/Clinical	33	34	34	33	-0	-1	-1	40
Nursing/ Midwifery other	**33**	**34**	**34**	**33**	**-0**	**-1**	**-1**	**40**
Nursing & Midwifery	**3633**	**4485**	**4623**	**4619**	**+985**	**+133**	**-4**	**5,316**
Dietitians	37	49	52	53	+16	+4	+1	62
Occupational Therapists	57	79	83	83	+27	+5	+1	91
Orthoptists	6	5	6	6	-0	+1	-0	6
Physiotherapists	141	181	187	185	+44	+4	-2	203
Podiatrists & Chiropodists	5	5	4	4	-1	-1	+0	4
Speech & Language Therapists	16	30	28	27	+11	-3	-1	31
Therapy Professions	**262**	**349**	**361**	**358**	**+96**	**+9**	**-2**	**397**
Audiology	6	7	7	8	+2	+1	+1	8
Biochemists	2	1	1	2	-1	+1	+1	2
Cardiac Physiologists	36	37	35	37	+0	+0	+2	42
Clinical Engineering	19	20	21	21	+3	+2	+1	22
Dosimetrists	3	5	5	4	+1	-1	-1	4
E.C.G. Technicians	2	1	1	1	-1	-0	-0	2
Gastrointestinal Physiologists		1	1	1	+1	+0	+0	1
Medical Science	309	358	355	351	+42	-6	-4	381
Neuro-Physiologists	3	3	3	3	+0	+0	+0	4
Perfusionists	4	3	3	3	-1	+0	+0	3
Phlebotomists	21	29	30	30	+9	+1	-0	36
Physicists	16	23	24	24	+8	+1	-0	24
Radiation Therapists	21	35	38	40	+19	+4	+1	43
Radiographers	165	202	196	192	+27	-10	-3	224
Respiratory Physiologists	8	10	10	10	+2	+0	-0	10
Vascular Physiologists	4	4	4	4	+0	-0	-0	4
Health Science/ Diagnostics	**617**	**738**	**733**	**730**	**+113**	**-8**	**-3**	**810**
Social Care	2	2	2	2	-0	-0	-0	3
Social Care	**2**	**2**	**2**	**2**	**-0**	**-0**	**-0**	**3**
Social Workers	26	43	45	45	+19	+2	+0	51
Social Workers	**26**	**43**	**45**	**45**	**+19**	**+2**	**+0**	**51**
Psychologists	1	3	4	5	+4	+1	+0	7
Psychologists	**1**	**3**	**4**	**5**	**+4**	**+1**	**+0**	**7**
Pharmacists	75	96	92	94	+20	-2	+2	110
Pharmacy Technicians	62	95	101	102	+40	+7	+1	111
Pharmacy	**137**	**191**	**193**	**197**	**+60**	**+5**	**+4**	**221**
Counsellor Therapists	1	1	1	1	-0	-0	+0	1
Dental Hygienists	1	1	1	1	+0	+0	+0	1

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	**9,253**	**11,327**	**11,547**	**11,563**	**+2,310**	**+236**	**+16**	**12,900**
HSCP Trainees/Students	14	21	30	31	+17	+10	+1	42
Other Health & Social Care	1	5	6	6	+5	+1	-0	6
Play Therapists/ Specialists	3	4	4	4	+1	+0	+0	6
H&SC, Other	**19**	**31**	**41**	**42**	**+23**	**+11**	**+1**	**56**
Health & Social Care Professionals	**1065**	**1357**	**1379**	**1378**	**+314**	**+21**	**-1**	**1,545**
Executive Management	6	9	8	9	+3	+0	+1	9
Senior Management (VIII & GM)	45	53	55	55	+10	+2	+0	55
Management (VIII & above)	**51**	**62**	**63**	**64**	**+13**	**+2**	**+1**	**64**
Middle Management (V-VII)	232	377	404	408	+177	+31	+4	427
Other Administrative	5	7	6	9	+4	+2	+3	10
Administrative/ Supervisory (V to VII)	**237**	**384**	**410**	**417**	**+181**	**+33**	**+7**	**437**
General Administrative (III & IV)	1,048	1,252	1,242	1,238	+191	-14	-4	1,380
Clerical (III & IV)	**1,048**	**1,252**	**1,242**	**1,238**	**+191**	**-14**	**-4**	**1,380**
Management & Administrative	**1335**	**1698**	**1715**	**1720**	**+385**	**+22**	**+5**	**1,881**
Catering	64	62	66	66	+2	+4	+0	73
Household Services	381	451	450	451	+70	-0	+1	517
Other Labs & Associated	56	108	111	114	+58	+6	+3	119
Other Support	145	145	149	147	+1	+2	-3	161
Portering	190	154	155	158	-32	+4	+3	164
Support	**836**	**919**	**930**	**936**	**+100**	**+16**	**+5**	**1,034**
Maintenance	102	102	105	107	+5	+4	+2	108
Technical Services	1	1	1	1	+0	+0	+0	1
Maintenance/ Technical	**103**	**103**	**106**	**108**	**+5**	**+4**	**+2**	**109**
General Support	**939**	**1022**	**1036**	**1043**	**+104**	**+21**	**+7**	**1,143**
Attendant/ Aide	166	196	195	195	+29	-1	+0	209
Health Care Assistant/ Care Assistant	602	727	739	745	+143	+18	+6	837
Health & Social Care Assistants	31	57	52	53	+22	-4	+1	63
Health Care Assistants	**799**	**980**	**986**	**993**	**+194**	**+13**	**+7**	**1,109**
Other Care Grades	22	80	83	83	+62	+3	-0	91
Pastoral Care	9	6	7	7	-2	+1	+0	10
Care, other	**30**	**86**	**90**	**90**	**+60**	**+4**	**+0**	**101**
Patient & Client Care	**830**	**1066**	**1076**	**1084**	**+254**	**+17**	**+7**	**1,210**

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since APR 2022

Staff Group	DEC 2019	DEC 2021	DEC 2022	APR 2022
Consultants	+53	+25		+21
Registrars	+72	+24		+8
SHO/ Interns	+139	+9		+11
Medical/ Dental, other	+2	-0		-1
Nurse/ Midwife Manager	+172	+96	+26	+78
Nurse/ Midwife Specialist & AN/MP	+117	+68	+21	+61
Staff Nurse/ Staff Midwife	+637	369	+98	+329
Nursing/ Midwifery Student	+61		-10	
Public Health Nurse	-1			
Nursing/ Midwifery other	-0	-2	-1	+3
Therapy Professions	+96	+47	+9	+45
Health Science/ Diagnostics	+113	+40	-8	+36
Social Care	-0	-0	-0	
Social Workers	+19		+2	
Psychologists	+4		+1	
Pharmacy	+60	+17	+18	
H&SC, Other	+23	-27	+11	
Management (VIII & above)	+13		+2	
Administrative/ Supervisory (V to VII)	+181	+79	+33	+74
Clerical (III & IV)	+191	+26	-14	+8
Support	+100	+17		-20
Maintenance/ Technical	+5	+4		
Health Care Assistants	+194	+81	+13	+54
Care, other	+60	+20		+16

HSE

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**11,563**	**12,900**	1:0.9	22.15%	77.85%	1:1	1:0.9	78.95%	14.27%	64.67%	74.48%	25.52%	92.09%	69.47%
Consultant Anaesthesia	68.35	72	1:0.9	63.89%	36.11%	1:0.9	1:1	76.39%	48.61%	27.78%	91.67%	8.33%	93.48%	88.46%
Consultant Emergency Medicine	21.49	23	1:0.9	56.52%	43.48%	1:0.9	1:0.9	69.57%	34.78%	34.78%	78.26%	21.74%	84.62%	70.00%
Consultant Medicine	160.72	173	1:0.9	53.76%	46.24%	1:0.9	1:0.9	74.57%	39.31%	35.26%	83.24%	16.76%	82.80%	83.75%
Consultant Paediatrics	32.58	37	1:0.9	43.24%	56.76%	1:0.9	1:0.9	72.97%	29.73%	43.24%	78.38%	21.62%	81.25%	76.19%
Consultant Surgery	99.77	109	1:0.9	80.73%	19.27%	1:0.9	1:0.9	76.15%	60.55%	15.60%	86.24%	13.76%	88.64%	76.19%
Consultant Dentistry	5.1	6	1:0.9	16.67%	83.33%	1:1	1:0.8	66.67%	16.67%	50.00%	83.33%	16.67%	100.00%	80.00%
Consultant Obstetrics & Gynaecology	28.49	31	1:0.9	54.84%	45.16%	1:0.9	1:0.9	80.65%	45.16%	35.48%	93.55%	6.45%	94.12%	92.86%
Consultant Pathology	52.69	57	1:0.9	40.35%	59.65%	1:0.9	1:0.9	91.23%	35.09%	56.14%	84.21%	15.79%	86.96%	82.35%
Consultant Radiology	45.9	46	1:1	58.70%	41.30%	1:1	1:1	80.43%	50.00%	30.43%	100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultants	**516.09**	**555**	1:0.9	58.38%	41.62%	1:0.9	1:0.9	77.30%	44.32%	32.97%	86.49%	13.51%	88.27%	83.98%
Registrar	337.31	357	1:0.9	61.34%	38.66%	1:1	1:0.9	4.76%	3.64%	1.12%	92.44%	7.56%	96.35%	86.23%
Specialist Registrar	154.54	158	1:1	36.71%	63.29%	1:1	1:1				96.20%	3.80%	96.55%	96.00%
Senior Registrar	24.82	25	1:1	80.00%	20.00%	1:1	1:1	20.00%	16.00%	4.00%	100.00%		100.00%	100.00%
Registrars	**516.67**	**540**	1:1	55.00%	45.00%	1:1	1:0.9	4.07%	3.15%	0.93%	93.89%	6.11%	96.63%	90.53%
Senior House Officer	542.91	556	1:1	49.64%	50.36%	1:1	1:1	0.18%	0.18%		99.10%	0.90%	98.91%	99.29%
Interns	131.43	135	1:1	49.63%	50.37%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	**674.34**	**691**	1:1	49.64%	50.36%	1:1	1:1	0.14%	0.14%		99.28%	0.72%	99.13%	99.43%
Dentists	7.11	8	1:0.9	12.50%	87.50%	1:0.5	1:0.9	87.50%		87.50%	50.00%	50.00%		57.14%
Other Medical	5.36	11	1:0.5	18.18%	81.82%	1:0.5	1:0.5	45.45%	9.09%	36.36%	27.27%	72.73%	100.00%	11.11%
Medical/ Dental, other	**12.47**	**19**	1:0.7	15.79%	84.21%	1:0.5	1:0.7	63.16%	5.26%	57.89%	36.84%	63.16%	66.67%	31.25%
Medical & Dental	**1,720**	**1,805**	1:1	53.57%	46.43%	1:1	1:0.9	25.71%	14.68%	11.02%	93.07%	6.93%	94.62%	91.29%
Clinical Nurse/ Midwife Manager	647.77	704	1:0.9	7.39%	92.61%	1:1	1:0.9	98.72%	6.96%	91.76%	77.98%	22.02%	84.62%	77.45%
Director Nursing/Midwifery, Assistant	72.24	75	1:1	8.00%	92.00%	1:1	1:1	100.00%	8.00%	92.00%	88.00%	12.00%	83.33%	88.41%
Director of Nursing/Midwifery	19	19	1:1	15.79%	84.21%	1:1	1:1	94.74%	10.53%	84.21%	94.74%	5.26%	66.67%	100.00%
Nurse/ Midwife Manager	**739.01**	**798**	1:0.9	7.64%	92.36%	1:1	1:0.9	98.75%	7.14%	91.60%	79.32%	20.68%	83.61%	78.97%
Advanced Nurse/ Midwife Practitioner	134.87	139	1:1	9.35%	90.65%	1:1	1:1	93.53%	8.63%	84.89%	90.65%	9.35%	100.00%	89.68%
Clinical Nurse/ Midwife Specialist	200.76	221	1:0.9	2.26%	97.74%	1:1	1:0.9	98.64%	2.26%	96.38%	74.21%	25.79%	100.00%	73.61%
Nurse/ Midwife Specialist & AN/MP	**335.63**	**360**	1:0.9	5.00%	95.00%	1:1	1:0.9	96.67%	4.72%	91.94%	80.56%	19.44%	100.00%	79.53%
Staff Midwives	299.7	365	1:0.8	0.27%	99.73%	1:1	1:0.8	92.60%	0.27%	92.33%	49.04%	50.96%	100.00%	48.90%
Staff Nurses [General/ Children's]	3,101.19	3,552	1:0.9	8.47%	91.53%	1:1	1:0.9	92.74%	8.14%	84.60%	64.58%	35.42%	90.70%	62.17%
Staff Nurse/ Staff Midwife	**3,400.89**	**3,917**	1:0.9	7.71%	92.29%	1:1	1:0.9	92.72%	7.40%	85.32%	63.14%	36.86%	90.73%	60.83%
Pre-registration Nurse/ Midwife Intern	79.72	170	1:0.5	2.35%	97.65%	1:1	1:0.5	0.59%		0.59%	34.71%	65.29%	50.00%	34.34%
Post-registration Nurse/ Midwife Student	11.91	12	1:1		100.00%	1:	1:1	41.67%		41.67%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	18.64	19	1:1	15.79%	84.21%	1:0.9	1:1				63.16%	36.84%	33.33%	68.75%
Nursing/ Midwifery Student	**110.27**	**201**	1:0.5	3.48%	96.52%	1:0.7	1:0.5	2.99%		2.99%	41.29%	58.71%	42.86%	41.24%
Nursing Education/Clinical	32.85	40	1:0.8	2.50%	97.50%	1:1	1:0.8	95.00%	2.50%	92.50%	62.50%	37.50%	100.00%	61.54%
Nursing/ Midwifery other	**32.85**	**40**	1:0.8	2.50%	97.50%	1:1	1:0.8	95.00%	2.50%	92.50%	62.50%	37.50%	100.00%	61.54%
Nursing & Midwifery	**4,619**	**5,316**	1:0.9	7.32%	92.68%	1:1	1:0.9	90.52%	6.87%	83.65%	65.91%	34.09%	89.20%	64.08%
Occupational Therapists	83.42	91	1:0.9	5.49%	94.51%	1:1	1:0.9	84.62%	4.40%	80.22%	86.81%	13.19%	80.00%	87.21%
Speech & Language Therapists	26.95	31	1:0.9		100.00%	1:	1:0.9	77.42%		77.42%	80.65%	19.35%		80.65%
Dietitians	53.09	62	1:0.9		100.00%	1:	1:0.9	91.94%		91.94%	75.81%	24.19%		75.81%
Physiotherapists	185.03	203	1:0.9	25.62%	74.38%	1:1	1:0.9	90.15%	22.17%	67.98%	81.28%	18.72%	96.15%	76.16%
Orthoptists	5.64	6	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Podiatrists & Chiropodists	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Therapy Professions	**358.13**	**397**	1:0.9	14.86%	85.14%	1:1	1:0.9	88.41%	12.85%	75.57%	82.12%	17.88%	94.92%	79.88%
Medical Science	351.28	381	1:0.9	15.22%	84.78%	1:1	1:0.9	98.43%	15.22%	83.20%	83.73%	16.27%	94.83%	81.73%
Radiographers	192.4	224	1:0.9	18.30%	81.70%	1:1	1:0.8	94.20%	16.96%	77.23%	66.96%	33.04%	92.68%	61.20%
Cardiac Physiologists	36.8	42	1:0.9	16.67%	83.33%	1:0.9	1:0.9	90.48%	16.67%	73.81%	78.57%	21.43%	85.71%	77.14%
Clinical Engineering	21.45	22	1:1	77.27%	22.73%	1:1	1:0.9	100.00%	77.27%	22.73%	95.45%	4.55%	100.00%	80.00%
E.C.G. Technicians	0.88	2	1:0.4		100.00%	1:	1:0.4	100.00%		100.00%		100.00%		
Neuro-Physiologists	3.06	4	1:0.8	25.00%	75.00%	1:1	1:0.7	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Phlebotomists	29.87	36	1:0.8	16.67%	83.33%	1:0.9	1:0.8	86.11%	13.89%	72.22%	63.89%	36.11%	83.33%	60.00%
Physicists	23.56	24	1:1	58.33%	41.67%	1:1	1:1	100.00%	58.33%	41.67%	95.83%	4.17%	100.00%	90.00%
Radiation Therapists	39.68	43	1:0.9	16.28%	83.72%	1:1	1:0.9	95.35%	13.95%	81.40%	86.05%	13.95%	100.00%	83.33%
Audiology	7.59	8	1:0.9		100.00%	1:	1:0.9	87.50%		87.50%	100.00%			100.00%
Biochemists	1.5	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Dosimetrists	4	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Perfusionists	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Respiratory Physiologists	9.96	10	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Vascular Physiologists	3.86	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	**729.89**	**810**	1:0.9	19.38%	80.62%	1:1	1:0.9	96.17%	18.77%	77.41%	79.01%	20.99%	94.90%	75.19%
Social Care	2.3	3	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	33.33%	66.67%		33.33%
Social Care	**2.3**	**3**	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	33.33%	66.67%		33.33%
Social Workers	44.93	51	1:0.9	17.65%	82.35%	1:1	1:0.9	70.59%	13.73%	56.86%	70.59%	29.41%	100.00%	64.29%
Social Workers	**44.93**	**51**	1:0.9	17.65%	82.35%	1:1	1:0.9	70.59%	13.73%	56.86%	70.59%	29.41%	100.00%	64.29%
Psychologists	4.57	7	1:0.7	42.86%	57.14%	1:0.5	1:0.8	71.43%	14.29%	57.14%	42.86%	57.14%	33.33%	50.00%
Psychologists	**4.57**	**7**	1:0.7	42.86%	57.14%	1:0.5	1:0.8	71.43%	14.29%	57.14%	42.86%	57.14%	33.33%	50.00%
Pharmacists	94.38	110	1:0.9	15.45%	84.55%	1:1	1:0.8	92.73%	15.45%	77.27%	73.64%	26.36%	94.12%	69.89%

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**11,563**	**12,900**	1:0.9	**22.15%**	**77.85%**	1:1	1:0.9	**78.95%**	**14.27%**	**64.67%**	**74.48%**	**25.52%**	**92.09%**	**69.47%**
Pharmacy Technicians	102.13	111	1:0.9	5.41%	94.59%	1:1	1:0.9	85.59%	4.50%	81.08%	83.78%	16.22%	100.00%	82.86%
Pharmacy	**196.51**	**221**	1:0.9	**10.41%**	**89.59%**	1:1	1:0.9	**89.14%**	**9.95%**	**79.19%**	**78.73%**	**21.27%**	**95.65%**	**76.77%**
Counsellor Therapists	0.63	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	3.89	6	1:0.6		100.00%	1:	1:0.6	83.33%		83.33%	16.67%	83.33%		16.67%
Dental Hygienists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	5.72	6	1:1		100.00%	1:	1:1	83.33%		83.33%	100.00%			100.00%
HSCP Trainees/Students	30.73	42	1:0.7	35.71%	64.29%	1:0.7	1:0.7				76.19%	23.81%	80.00%	74.07%
H&SC, Other	**41.97**	**56**	1:0.7	**26.79%**	**73.21%**	1:0.7	1:0.8	**21.43%**		**21.43%**	**71.43%**	**28.57%**	**80.00%**	**68.29%**
Health & Social Care Professionals	**1,378**	**1,545**	1:0.9	**17.22%**	**82.78%**	1:1	1:0.9	**89.45%**	**15.08%**	**74.37%**	**78.96%**	**21.04%**	**93.61%**	**75.92%**
Executive Management	9	9	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	54.86	55	1:1	29.09%	70.91%	1:1	1:1	92.73%	29.09%	63.64%	100.00%		100.00%	100.00%
Management (VIII & above)	**63.86**	**64**	1:1	**34.38%**	**65.63%**	1:1	1:1	**93.75%**	**34.38%**	**59.38%**	**100.00%**		**100.00%**	**100.00%**
Middle Management (V-VII)	408.41	427	1:1	14.99%	85.01%	1:1	1:1	97.19%	13.82%	83.37%	88.99%	11.01%	100.00%	87.05%
Other Administrative	9.04	10	1:0.9	20.00%	80.00%	1:0.9	1:0.9				100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	**417.45**	**437**	1:1	**15.10%**	**84.90%**	1:1	1:1	**94.97%**	**13.50%**	**81.46%**	**89.24%**	**10.76%**	**100.00%**	**87.33%**
General Administrative (III & IV)	1,238.27	1,380	1:0.9	11.96%	88.04%	1:1	1:0.9	83.55%	8.99%	74.57%	75.00%	25.00%	94.55%	72.35%
Clerical (III & IV)	**1,238.27**	**1,380**	1:0.9	**11.96%**	**88.04%**	1:1	1:0.9	**83.55%**	**8.99%**	**74.57%**	**75.00%**	**25.00%**	**94.55%**	**72.35%**
Management & Administrative	**1,720**	**1,881**	1:0.9	**13.45%**	**86.55%**	1:1	1:0.9	**86.55%**	**10.90%**	**75.65%**	**79.16%**	**20.84%**	**96.44%**	**76.47%**
Household Services	450.71	517	1:0.9	28.05%	71.95%	1:0.9	1:0.9	68.86%	15.09%	53.77%	65.57%	34.43%	83.45%	58.60%
Other Labs & Associated	114.11	119	1:1	29.41%	70.59%	1:1	1:1	75.63%	25.21%	50.42%	94.12%	5.88%	91.43%	95.24%
Catering	66.13	73	1:0.9	35.62%	64.38%	1:0.9	1:0.9	91.78%	31.51%	60.27%	72.60%	27.40%	96.15%	59.57%
Other Support	146.69	161	1:0.9	63.98%	36.02%	1:0.9	1:0.9	85.09%	55.28%	29.81%	80.12%	19.88%	89.32%	63.79%
Portering	157.87	164	1:1	94.51%	5.49%	1:1	1:0.8	77.44%	72.56%	4.88%	92.07%	7.93%	95.48%	33.33%
Support	**935.51**	**1,034**	1:0.9	**44.87%**	**55.13%**	1:0.9	1:0.9	**75.15%**	**32.79%**	**42.36%**	**75.82%**	**24.18%**	**90.09%**	**64.21%**
Maintenance	106.53	108	1:1	100.00%		1:1	1:	98.15%	98.15%		99.07%	0.93%	99.07%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	**107.53**	**109**	1:1	**100.00%**		1:1	1:	**98.17%**	**98.17%**		**99.08%**	**0.92%**	**99.08%**	
General Support	**1,043**	**1,143**	1:0.9	**50.13%**	**49.87%**	1:1	1:0.9	**77.34%**	**39.02%**	**38.32%**	**78.04%**	**21.96%**	**91.80%**	**64.21%**
Health Care Assistant/ Care Assistant	744.95	837	1:0.9	24.37%	75.63%	1:0.9	1:0.9	84.71%	19.83%	64.87%	64.04%	35.96%	78.43%	59.40%
Attendant/ Aide	195.41	209	1:0.9	67.94%	32.06%	1:1	1:0.9	76.08%	49.76%	26.32%	83.73%	16.27%	95.77%	58.21%
Health & Social Care Assistants	52.97	63	1:0.8	17.46%	82.54%	1:0.9	1:0.8	85.71%	14.29%	71.43%	65.08%	34.92%	72.73%	63.46%
Health Care Assistants	**993.33**	**1,109**	1:0.9	**32.19%**	**67.81%**	1:0.9	1:0.9	**83.14%**	**25.16%**	**57.98%**	**67.81%**	**32.19%**	**85.15%**	**59.57%**
Pastoral Care	6.97	10	1:0.7	50.00%	50.00%	1:0.7	1:0.7	60.00%	20.00%	40.00%	60.00%	40.00%	60.00%	60.00%
Other Care Grades	83.46	91	1:0.9	51.65%	48.35%	1:0.9	1:0.9	94.51%	50.55%	43.96%	71.43%	28.57%	91.49%	50.00%
Care, other	**90.43**	**101**	1:0.9	**51.49%**	**48.51%**	1:0.9	1:0.9	**91.09%**	**47.52%**	**43.56%**	**70.30%**	**29.70%**	**88.46%**	**51.02%**
Patient & Client Care	**1,084**	**1,210**	1:0.9	**33.80%**	**66.20%**	1:0.9	1:0.9	**83.80%**	**27.02%**	**56.78%**	**68.02%**	**31.98%**	**85.57%**	**59.05%**

Saolta University Hospital Care APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**11,563**	**12,900**	**1:0.9**	**22.15%**	**77.85%**	**1:1**	**1:0.9**	**78.95%**	**14.27%**	**64.67%**	**74.48%**	**25.52%**	**92.09%**	**69.47%**
Galway University	4,332	4,808	1:0.9	22.34%	77.66%	1:0.9	1:0.9	78.39%	14.50%	63.89%	76.85%	23.15%	91.25%	72.71%
Hospital Group HQ	116	121	1:1	20.66%	79.34%	1:1	1:1	80.99%	14.05%	66.94%	92.56%	7.44%	96.00%	91.67%
Letterkenny University	2,145	2,418	1:0.9	22.62%	77.38%	1:0.9	1:0.9	75.77%	14.06%	61.70%	68.78%	31.22%	89.03%	62.85%
Mayo University	1,442	1,608	1:0.9	21.08%	78.92%	1:1	1:0.9	82.52%	14.43%	68.10%	74.32%	25.68%	95.87%	68.56%
Portiuncula University	1,022	1,137	1:0.9	21.90%	78.10%	1:1	1:0.9	77.40%	12.31%	65.08%	72.03%	27.97%	93.57%	65.99%
Roscommon University	453	509	1:0.9	18.66%	81.34%	1:1	1:0.9	80.94%	13.16%	67.78%	71.51%	28.49%	95.79%	65.94%
Sligo University	2,053	2,299	1:0.9	22.97%	77.03%	1:1	1:0.9	81.17%	15.14%	66.03%	76.56%	23.44%	92.99%	71.65%

Saolta University Hospital Care Employment Report: AP

Month-on-Month Summary

WTE change since MAR 2023	% WTE change since MAR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.14%	+15.8	+1.3	+1.2	-0.1	-1.1	+1.3	+4.3	+1.2	-9.0	+0.5		-0.9	-3.9	-2.5	-3.1	-0.1	+0.2	+0.3	+3.6	+0.8	-0.8	+1.1	+7.3	-3.7	+4.7	+5.2	+1.8	+7.0	+7.2	+0.3	+7.5
Galway University	-0.10%	-4.5	+0.0	+1.9	-0.9	-1.0	+0.1	+3.2	+1.8	-11.8	-2.8		-0.0	-9.7	+1.0	+0.1	-0.1	+0.1	+0.3	+1.7	+0.6	+3.6	+0.1	+9.3	-9.8	-0.5	+1.0	+1.4	+2.4	-0.3	-0.1	-0.4
Sligo University	+1.03%	+20.9	-0.7	+1.2	+0.1	-0.2	+0.5	-1.6	-0.1	+11.7	+2.0		+0.1	+12.1	+0.5	-1.0		+0.0	+0.0	-0.3	-0.1	-0.8	+0.1	-2.2	+2.9	+0.9	+3.9	-0.2	+3.7	+4.4	+0.2	+4.6
Letterkenny University	+0.10%	+2.1	+1.9	+0.4	+0.3	+0.0	+2.6	-1.0	+0.4	-1.8	+1.2		-1.0	-2.1	-0.2	-3.1		-0.1		+0.7	+0.0	-2.7	+0.9	-2.0	+1.4	+0.3	+2.2	-0.2	+2.0	+3.3	-1.3	+2.0
Mayo University	-0.18%	-2.6	-0.1	-1.4	-1.0	+0.0	-2.4	+0.1	-0.1	-4.5	+0.9		+0.0	-3.6	-0.9	-0.8		+0.7		+1.1	+0.4	+0.6	+0.0	+1.7	+0.9	+2.6	-1.1	+0.8	-0.2	-0.8	+1.2	+0.4
Portiuncula University	-0.06%	-0.6	+0.5	-1.0	+0.3		-0.2	+3.6	-0.3	-2.3	-0.9		-0.0	+0.1	-2.0	+1.4		-0.5		-0.0	-0.1	-1.3	+0.0	+0.4	+1.9	+2.3	-1.7	-0.0	-1.7	-0.2	+0.3	+0.1
Roscommon University	+0.23%	+1.1	-0.3	+0.1	+1.1		+0.8	+0.2	-0.4	-0.4	+0.0		+0.0	-0.5	-0.9	+0.4		-0.0		+0.4		-0.2	+0.0	+0.4	-1.1	-0.7	+0.9	+0.0	+0.9	+0.7	+0.0	+0.7
Hospital Group HQ	-0.39%	-0.5	+0.0				+0.0	-0.2		+0.0				-0.2	+0.0	+0.0						+0.0	+0.0	-0.4	+0.1	-0.3						

Saolta University Hospital Care Employment Report: APR 2023

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	**+2.08%**	**+236**	**+5**	**+10**	**+6**	**+1**	**+21**	**+26**	**+21**	**+98**	**-10**		**-1**	**+133**	**+9**	**-8**	**-0**	**+2**	**+1**	**+5**	**+11**	**+21**	**+2**	**+33**	**-14**	**+22**	**+16**	**+4**	**+21**	**+13**	**+4**	**+17**
Galway University	+1.21%	+52	+6	-1	+4	+0	+9	+8	+9	+62	-36		+1	+45	+4	-5	-0	+1	+1	+2	+4	+7	+1	+13	-18	-5	+1	+1	+1	-6	-0	-6
Sligo University	+2.99%	+60	-1	+7	-3	+0	+4	+6	+2	+18	+16		-0	+42	+3	-3		-0	+0	-3	+3	+1	+0	+2	+4	+7	+8	+1	+9	-5	+2	-3
Letterkenny University	+2.70%	+56	+0	+3	+6	+0	+9	-1	+4	+18	+4		-1	+23	-2	-1		-0		+4	+1	+2	+1	+3	+2	+6	+6	+1	+7	+9	-0	+9
Mayo University	+0.49%	+7	+0	-3	-2	+0	-5	-1	+2	-6	+5		-0	+0	+2	-1		+2		+1	+2	+5	-2	+9	-9	-1	+4	+1	+5	+2	+2	+3
Portiuncula University	+4.12%	+40	+0	+4	+2		+7	+10	+3	+3	+0		-1	+14	+2	+2		-1		+0	+1	+4	+0	+4	+4	+8	-2	+1	-1	+7	+1	+8
Roscommon University	+3.36%	+15	-2	+0	-1		-3	+2	+1	+4	+1		-0	+7	-0	+0		+1		+0		+1	+0	+2	+1	+3	-0	+0	+0	+6	-0	+6
Hospital Group HQ	+5.36%	+6	+0				+0	+2		+0				+2	+0	+0						+0	+2	-0	+2	+4						

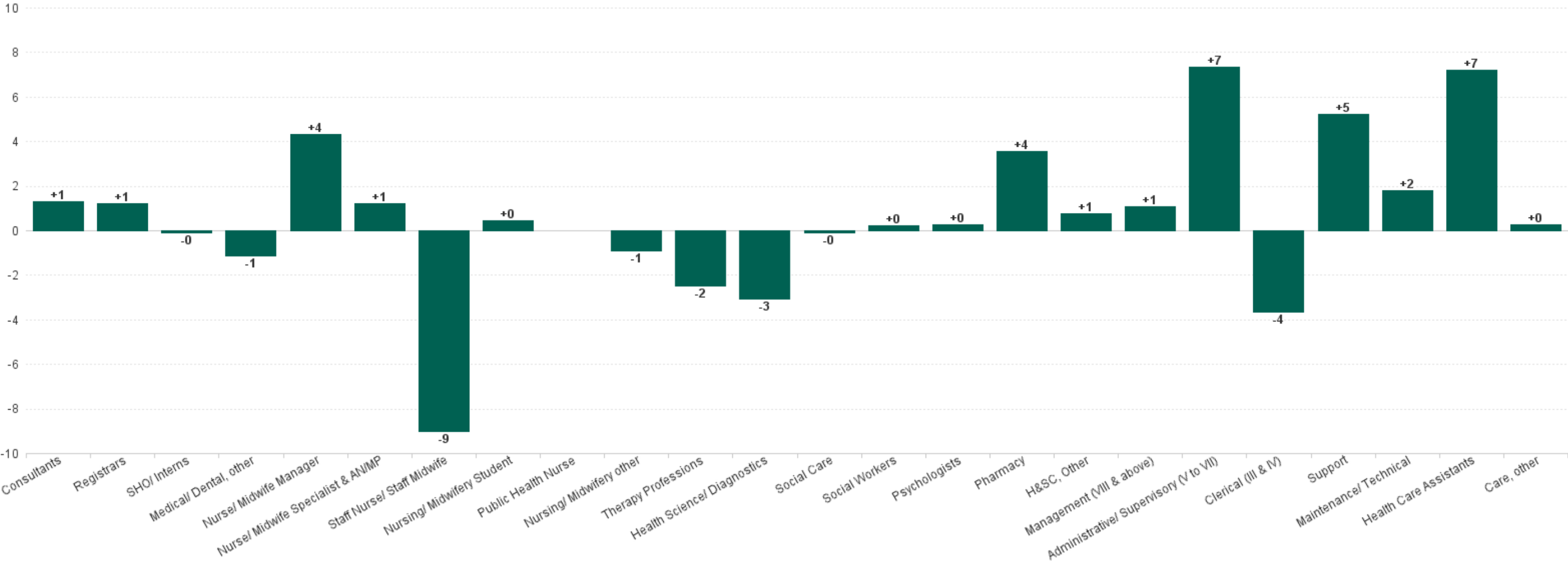**Saolta University Hospital Care Employment Report: APR 2023**

Year-on-Year Summary

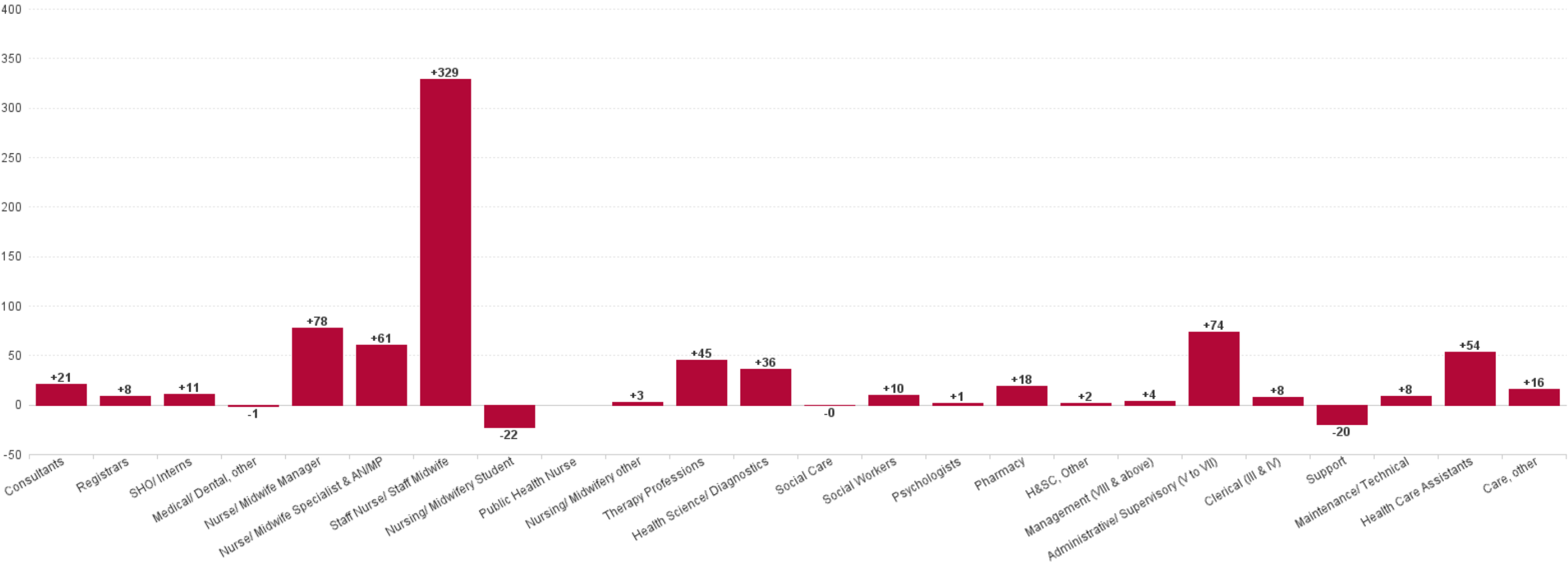	WTE change since APR 2022	% WTE change since APR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.88%	+744	+21	+8	+11	-1	+40	+78	+61	+329	-22		+3	+448	+45	+36	-0	+10	+1	+18	+2	+112	+4	+74	+8	+86	-20	+8	-11	+54	+16	+69
Galway University	+6.87%	+279	+10	+2	+2	-0	+13	+37	+20	+133	-4		+0	+187	+19	+15	-0	+4	+0	+11	+15	+65	+2	+25	-14	+12	-2	+3	+1	-0	+0	+0
Sligo University	+4.94%	+97	+7	+6	-0	-1	+11	+9	+12	+24	-2		+3	+45	+11	+4		+2	+1	+1	+4	+23	+1	+11	-5	+8	+2	+2	+4	-0	+6	+6
Letterkenny University	+9.48%	+186	+8	-1	+6	+0	+13	+12	+11	+84	-3		-1	+102	+3	+4		+1		+3	+0	+11	+1	+11	+29	+41	-31	-0	-31	+48	+3	+50
Mayo University	+5.11%	+70	-0	-5	+3	+0	-2	+3	+3	+48	-11		+1	+45	+6	+5		+0		+1	+1	+14	-1	+13	-0	+12	+5	+2	+7	-10	+6	-4
Portiuncula University	+10.44%	+97	-2	+6	+4		+8	+12	+11	+22	-2		+0	+43	+6	+4		+2		+3	+0	+15	+0	+5	+15	+19	+3	+2	+5	+5	+1	+6
Roscommon University	+9.63%	+40	-2	+1	-3		-4	+4	+4	+18	+0		+0	+26	+1	+3		+1		+0		+5	+0	+1	-2	-1		+2	+2	+12	+0	+12
Hospital Group HQ	-16.90%	-24	+0				+0	+1		+0				+1	+0	+0				-1	-18	-19	+0	+9	-15	-5						

HSE

Saolta University Hospital Care Employment Report: APR 20

Previous Month Summary Chart: Change since MAR 2023

Saolta University Hospital Care Employment Report: APR 2023

Previous Year Summary Chart: Change since APR 2022

Saolta University Hospital Care Employment Report: APR 202

YTD Summary Chart: Change since DEC 2022

Category	Change
Consultants	+5
Registrars	+10
SHO/ Interns	+6
Medical/ Dental, other	+1
Nurse/ Midwife Manager	+26
Nurse/ Midwife Specialist & AN/MP	+21
Staff Nurse/ Staff Midwife	+98
Nursing/ Midwifery Student	-10
Public Health Nurse	
Nursing/ Midwifery other	-1
Therapy Professions	+9
Health Science/ Diagnostics	-8
Social Care	-0
Social Workers	+2
Psychologists	+1
Pharmacy	+5
H&SC, Other	+11
Management (VIII & above)	+2
Administrative/ Supervisory (V to VII)	+33
Clerical (III & IV)	-14
Support	+16
Maintenance/ Technical	+4
Health Care Assistants	+13
Care, other	+4