

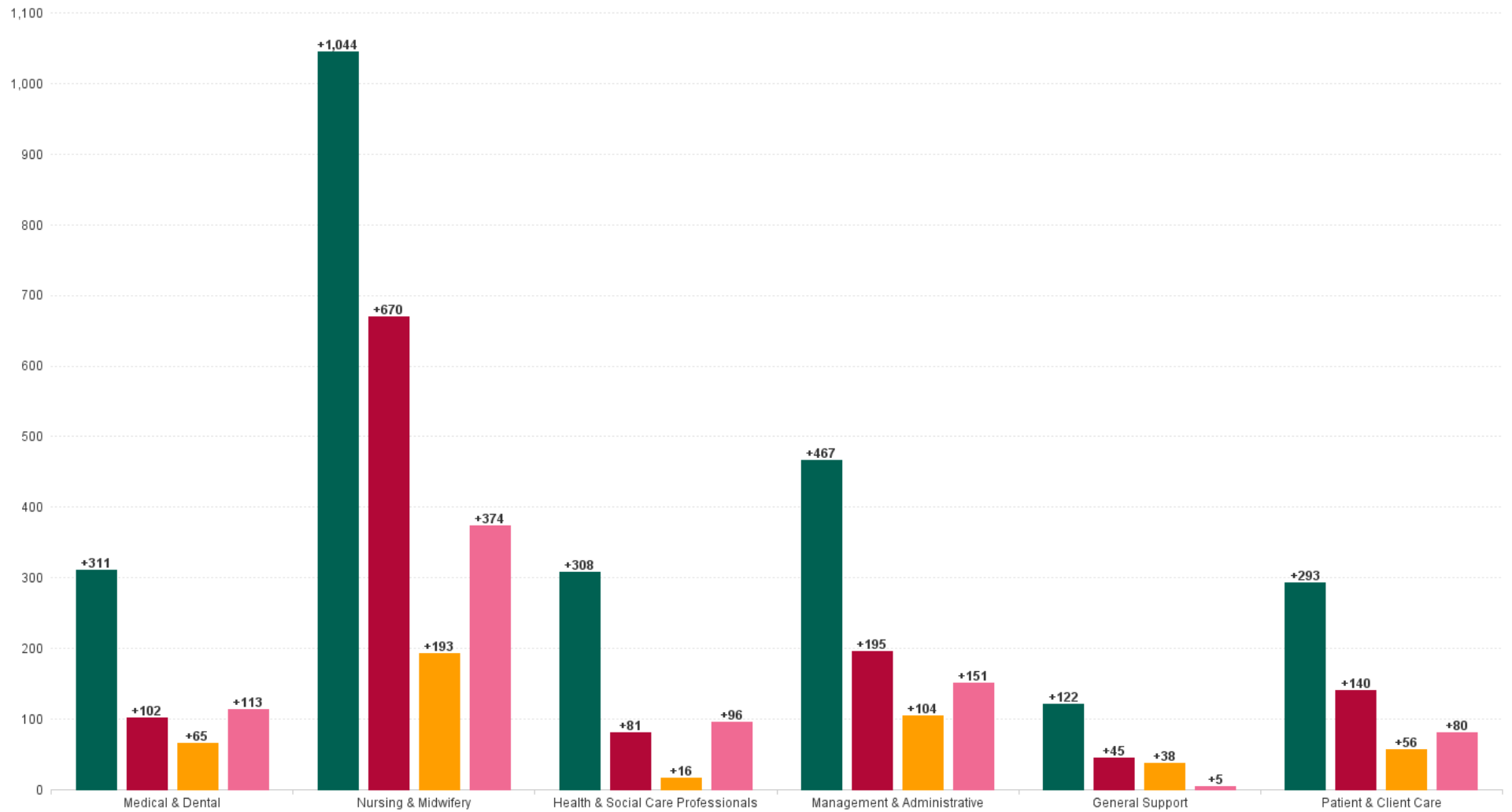
Saolta University Hospital Care Employment Report: AUG 2023

Employment by Staff Group AUG 2023

Employment by Staff Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	9,253	11,327	11,694	11,799	+2,546	+27.5%	+472	+4.2%	+105	13,215
Consultants	463	511	528	535	+72	+15.6%	+24	+4.6%	+7	587
Registrars	445	507	527	525	+80	+18.1%	+18	+3.6%	-2	560
SHO/ Interns	535	668	682	692	+157	+29.3%	+24	+3.5%	+9	728
Medical/ Dental, other	10	12	12	12	+2	+14.6%	-0	-1.3%	-0	20
Medical & Dental	1,452	1,698	1,750	1,764	+311	+21.4%	+65	+3.9%	+14	1,895
Nurse/ Midwife Manager	567	713	778	794	+228	+40.1%	+81	+11.4%	+16	854
Nurse/ Midwife Specialist & AN/MP	218	315	344	345	+127	+58.1%	+30	+9.7%	+1	376
Staff Nurse/ Staff Midwife	2,764	3,303	3,379	3,398	+634	+22.9%	+95	+2.9%	+19	3,903
Public Health Nurse	1				-1	-100.0%				
<i>Nursing/ Midwifery awaiting registration</i>	36	101	19	12	-24	-65.9%	-89	-87.8%	-7	13
<i>Post-registration Nurse/ Midwife Student</i>	12	9	12	10	-2	-17.0%	+1	+11.4%	-2	10
<i>Pre-registration Nurse/ Midwife Intern</i>	2	10	82	82	+80	+5,065.2%	+71	+691.6%	-0	165
Nursing/ Midwifery Student	50	120	113	104	+54	+109.1%	-17	-13.8%	-9	188
Nursing/ Midwifery other	33	34	36	36	+3	+9.6%	+2	+6.4%	-0	42
Nursing & Midwifery	3,633	4,485	4,651	4,678	+1,044	+28.7%	+193	+4.3%	+27	5,363
Therapy Professions	262	349	364	359	+97	+36.9%	+10	+2.9%	-6	399
Health Science/ Diagnostics	617	738	721	732	+115	+18.6%	-6	-0.8%	+11	825
Social Care	2	2	2	1	-1	-40.9%	-1	-43.0%	-1	2
Social Workers	26	43	47	45	+19	+72.4%	+3	+6.0%	-2	53
Psychologists	1	3	4	5	+4	+530.0%	+2	+62.1%	+1	9
Pharmacy	137	191	202	205	+69	+50.2%	+14	+7.3%	+3	231
H&SC, Other	19	31	26	25	+6	+30.3%	-6	-17.9%	-0	41
Health & Social Care Professionals	1,065	1,357	1,367	1,373	+308	+29.0%	+16	+1.2%	+6	1,560
Management (VIII & above)	51	62	70	70	+20	+38.8%	+9	+14.2%	+1	71
Administrative/ Supervisory (V to VII)	237	384	430	437	+200	+84.6%	+53	+13.8%	+6	459
Clerical (III & IV)	1,048	1,252	1,279	1,295	+247	+23.6%	+42	+3.4%	+16	1,439
Management & Administrative	1,335	1,698	1,779	1,802	+467	+35.0%	+104	+6.1%	+23	1,969
Support	836	919	951	956	+121	+14.4%	+37	+4.0%	+5	1,058
Maintenance/ Technical	103	103	105	104	+1	+1.0%	+1	+0.9%	-1	107
General Support	939	1,022	1,056	1,060	+122	+12.9%	+38	+3.7%	+4	1,165
Health Care Assistants	799	980	998	1,027	+228	+28.5%	+47	+4.8%	+29	1,157
Care, other	30	86	93	96	+65	+214.3%	+10	+11.0%	+3	106
Patient & Client Care	830	1,066	1,091	1,123	+293	+35.3%	+56	+5.3%	+32	1,263

WTE Change by Staff Category

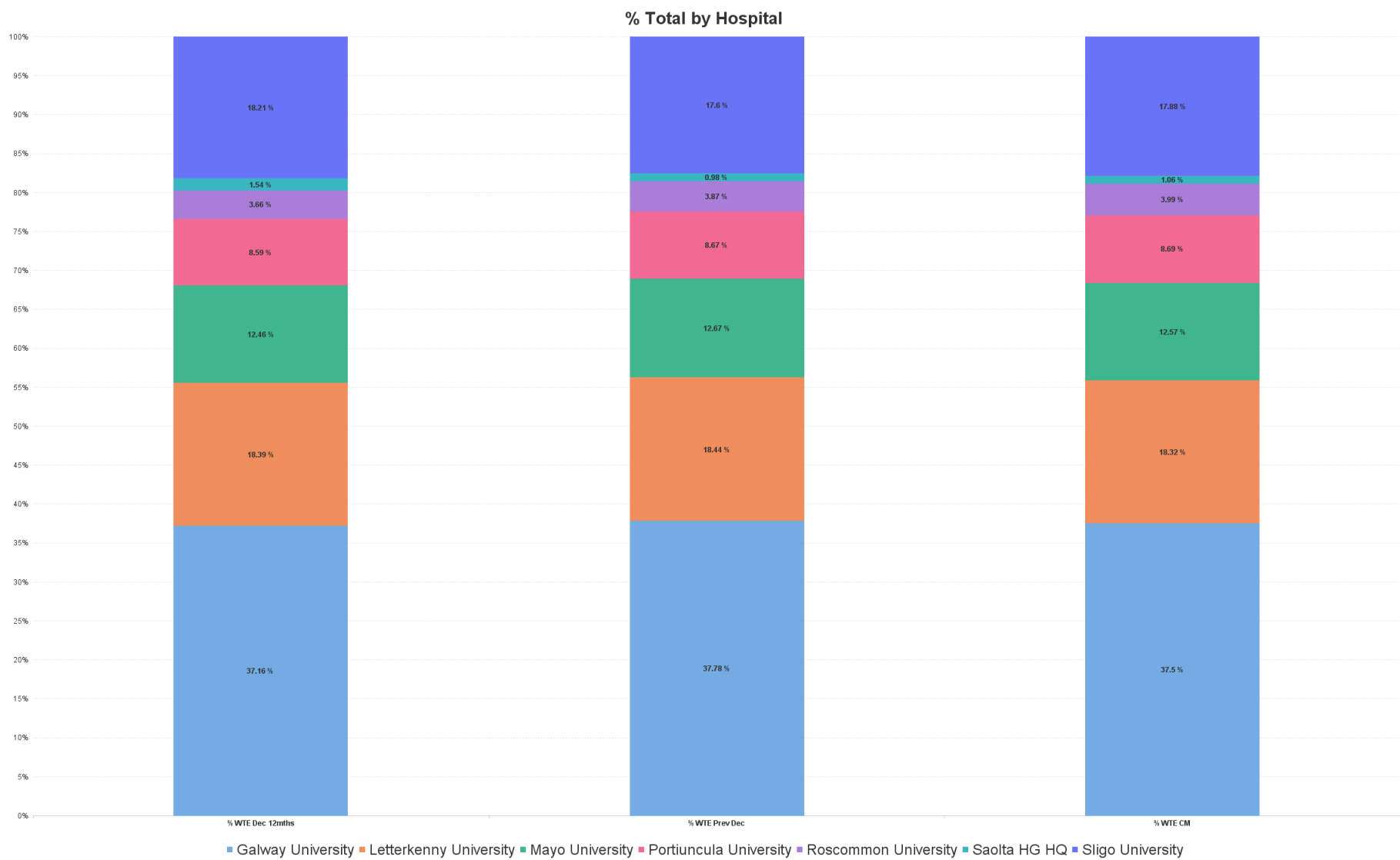
■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since AUG 2022



Employment Report by Hospital : AUG 2023

Hospitals AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	9,253	11,327	11,694	11,799	+2,546	+27.5%	+472	+4.2%	+105	13,215
Galway University	3,607	4,280	4,393	4,424	+818	+22.7%	+145	+3.4%	+31	4,942
Sligo University	1,688	1,993	2,088	2,109	+422	+25.0%	+116	+5.8%	+21	2,351
Letterkenny University	1,607	2,089	2,149	2,162	+554	+34.5%	+73	+3.5%	+13	2,430
Mayo University	1,150	1,435	1,465	1,483	+333	+29.0%	+48	+3.3%	+18	1,665
Portiuncula University	790	982	1,013	1,025	+235	+29.7%	+43	+4.4%	+11	1,167
Roscommon University	333	438	464	471	+138	+41.3%	+33	+7.5%	+8	529
Saolta HG HQ	79	110	123	125	+46	+58.2%	+14	+12.9%	+2	131





Employment Report by HSE/S38: AUG 2023

Administration AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	9,253	11,327	11,694	11,799	+2,546	+27.5%	+472	+4.2%	+105	13,215
Health Service Executive	9,253	11,327	11,694	11,799	+2,546	+27.5%	+472	+4.2%	+105	13,215



Employment Report by Administration: AUG 2023

Health Service Executive

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUL	No. AUG 2023
Total Health Service Executive	9,253	11,327	11,694	11,799	+2,546	+27.5%	+472	+4.2%	+105	13,215
Consultants	463	511	528	535	+72	+15.6%	+24	+4.6%	+7	587
Registrars	445	507	527	525	+80	+18.1%	+18	+3.6%	-2	560
SHO/ Interns	535	668	682	692	+157	+29.3%	+24	+3.5%	+9	728
Medical/ Dental, other	10	12	12	12	+2	+14.6%	-0	-1.3%	-0	20
Medical & Dental	1,452	1,698	1,750	1,764	+311	+21.4%	+65	+3.9%	+14	1,895
Nurse/ Midwife Manager	567	713	778	794	+228	+40.1%	+81	+11.4%	+16	854
Nurse/ Midwife Specialist & AN/MP	218	315	344	345	+127	+58.1%	+30	+9.7%	+1	376
Staff Nurse/ Staff Midwife	2,764	3,303	3,379	3,398	+634	+22.9%	+95	+2.9%	+19	3,903
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	50	120	113	104	+54	+109.1%	-17	-13.8%	-9	188
Nursing/ Midwifery other	33	34	36	36	+3	+9.6%	+2	+6.4%	-0	42
Nursing & Midwifery	3,633	4,485	4,651	4,678	+1,044	+28.7%	+193	+4.3%	+27	5,363
Therapy Professions	262	349	364	359	+97	+36.9%	+10	+2.9%	-6	399
Health Science/ Diagnostics	617	738	721	732	+115	+18.6%	-6	-0.8%	+11	825
Social Care	2	2	2	1	-1	-40.9%	-1	-43.0%	-1	2
Social Workers	26	43	47	45	+19	+72.4%	+3	+6.0%	-2	53
Psychologists	1	3	4	5	+4	+530.0%	+2	+62.1%	+1	9
Pharmacy	137	191	202	205	+69	+50.2%	+14	+7.3%	+3	231
H&SC, Other	19	31	26	25	+6	+30.3%	-6	-17.9%	-0	41
Health & Social Care Professionals	1,065	1,357	1,367	1,373	+308	+29.0%	+16	+1.2%	+6	1,560
Management (VIII & above)	51	62	70	70	+20	+38.8%	+9	+14.2%	+1	71
Administrative/ Supervisory (V to VII)	237	384	430	437	+200	+84.6%	+53	+13.8%	+6	459
Clerical (III & IV)	1,048	1,252	1,279	1,295	+247	+23.6%	+42	+3.4%	+16	1,439
Management & Administrative	1,335	1,698	1,779	1,802	+467	+35.0%	+104	+6.1%	+23	1,969
Support	836	919	951	956	+121	+14.4%	+37	+4.0%	+5	1,058
Maintenance/ Technical	103	103	105	104	+1	+1.0%	+1	+0.9%	-1	107
General Support	939	1,022	1,056	1,060	+122	+12.9%	+38	+3.7%	+4	1,165
Health Care Assistants	799	980	998	1,027	+228	+28.5%	+47	+4.8%	+29	1,157
Care, other	30	86	93	96	+65	+214.3%	+10	+11.0%	+3	106
Patient & Client Care	830	1,066	1,091	1,123	+293	+35.3%	+56	+5.3%	+32	1,263



Employment Report by Grade Group: AUG 2023

Galway University

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,607	4,280	4,393	4,424	+818	+22.7%	+145	+3.4%	+31	4,942
Consultants	229	254	265	268	+38	+16.7%	+14	+5.4%	+2	301
Registrars	205	235	252	249	+44	+21.3%	+14	+5.8%	-3	265
SHO/ Interns	222	278	296	276	+54	+24.3%	-2	-0.8%	-20	290
Medical/ Dental, other	4	6	6	6	+1	+24.3%	+0	+0.4%	-0	10
Medical & Dental	661	773	819	798	+137.1	+20.7%	+25.3	+3.3%	-21.0	866
Nurse/ Midwife Manager	189	236	254	258	+68	+36.1%	+21	+9.0%	+4	275
Nurse/ Midwife Specialist & AN/MP	86	122	128	129	+43	+50.6%	+7	+6.1%	+1	141
Staff Nurse/ Staff Midwife	1,107	1,234	1,307	1,323	+215	+19.5%	+89	+7.2%	+15	1,478
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	21	98	55	53	+32	+152.5%	-44	-45.3%	-2	95
Nursing/ Midwifery other	10	11	15	15	+5	+46.8%	+4	+35.6%	+0	18
Nursing & Midwifery	1,415	1,700	1,759	1,778	+362.6	+25.6%	+77.2	+4.5%	+18.9	2,007
Therapy Professions	109	152	153	149	+40	+36.5%	-2	-1.5%	-4	166
Health Science/ Diagnostics	295	340	330	340	+45	+15.4%	-0	-0.1%	+10	387
Social Care	2	2	2	1	-1	-40.9%	-1	-43.0%	-1	2
Social Workers	19	28	32	30	+11	+60.6%	+1	+5.0%	-2	34
Psychologists	1	2	3	4	+3	+405.0%	+2	+90.6%	+1	8
Pharmacy	46	71	72	72	+25	+54.6%	+1	+1.1%	+0	81
H&SC, Other	10	17	16	13	+3	+24.8%	-4	-25.4%	-3	25
Health & Social Care Professionals	483	613	608	609	+126.8	+26.3%	-3.9	-0.6%	+1.9	703
Management (VIII & above)	11	12	13	13	+2	+18.2%	+1	+8.4%	+0	13
Administrative/ Supervisory (V to VII)	96	133	148	147	+52	+54.2%	+14	+10.5%	-1	158
Clerical (III & IV)	390	449	445	459	+70	+17.9%	+11	+2.4%	+14	512
Management & Administrative	496	594	606	620	+123.5	+24.9%	+25.9	+4.4%	+13.2	683
Support	236	253	259	260	+24	+10.2%	+7	+2.6%	+1	284
Maintenance/ Technical	36	36	35	35	-0	-1.1%	-0	-1.3%	+0	36
General Support	271	289	294	295	+23.6	+8.7%	+6.3	+2.2%	+1.3	320
Health Care Assistants	265	295	288	303	+38	+14.3%	+8	+2.9%	+15	340
Care, other	15	16	19	21	+6	+43.9%	+6	+35.5%	+2	23
Patient & Client Care	280	310	307	324	+44.3	+15.8%	+14.0	+4.5%	+17.1	363



AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,607	2,089	2,149	2,162	+554	+34.5%	+73	+3.5%	+13	2,430
Consultants	58	68	69	69	+11	+18.7%	+1	+1.2%	-0	73
Registrars	63	63	68	67	+4	+6.5%	+4	+5.9%	-1	68
SHO/ Interns	87	106	111	120	+33	+38.3%	+13	+12.5%	+9	122
Medical/ Dental, other		0	0				-0	-100.0%	-0	
Medical & Dental	208	238	249	256	+48.1	+23.2%	+17.5	+7.3%	+6.9	263
Nurse/ Midwife Manager	100	132	145	153	+53	+52.6%	+21	+16.0%	+8	168
Nurse/ Midwife Specialist & AN/MP	38	52	60	59	+21	+55.7%	+7	+13.2%	-0	64
Staff Nurse/ Staff Midwife	448	614	614	603	+156	+34.7%	-11	-1.8%	-11	709
Nursing/ Midwifery Student	7	7	11	10	+3	+40.1%	+3	+42.9%	-0	21
Nursing/ Midwifery other	3	4	4	4	+0	+13.5%	+0	+1.3%	+0	4
Nursing & Midwifery	597	810	834	830	+233.0	+39.0%	+20.3	+2.5%	-3.7	966
Therapy Professions	38	50	52	52	+14	+35.6%	+2	+3.2%	-0	56
Health Science/ Diagnostics	91	110	108	109	+18	+20.2%	-1	-0.7%	+1	121
Social Workers	1	3	3	3	+2	+177.8%	-0	-6.8%	-0	3
Pharmacy	21	33	42	44	+23	+110.3%	+12	+35.3%	+2	48
H&SC, Other	2	3	1	1	-1	-45.9%	-2	-69.2%	-0	1
Health & Social Care Professionals	153	198	207	209	+56.1	+36.8%	+10.3	+5.2%	+2.1	229
Management (VIII & above)	6	7	8	8	+2	+37.0%	+1	+15.8%	+0	8
Administrative/ Supervisory (V to VII)	25	54	64	68	+43	+169.3%	+15	+27.6%	+5	70
Clerical (III & IV)	192	245	246	246	+54	+28.1%	+2	+0.7%	+1	274
Management & Administrative	223	305	317	323	+99.2	+44.4%	+17.7	+5.8%	+5.4	352
Support	233	260	259	257	+25	+10.6%	-2	-0.9%	-2	285
Maintenance/ Technical	14	15	16	16	+2	+15.7%	+1	+5.0%	+0	16
General Support	246	275	275	273	+26.9	+10.9%	-1.6	-0.6%	-2.0	301
Health Care Assistants	178	239	245	249	+71	+39.7%	+10	+4.0%	+4	292
Care, other	2	23	23	23	+20	+896.5%	-1	-3.8%	-0	27
Patient & Client Care	180	262	267	271	+91.0	+50.5%	+8.8	+3.3%	+3.8	319

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,150	1,435	1,465	1,483	+333	+29.0%	+48	+3.3%	+18	1,665
Consultants	49	54	53	57	+8	+16.2%	+3	+4.6%	+3	60
Registrars	56	67	64	62	+7	+11.9%	-4	-6.7%	-2	69
SHO/ Interns	74	98	91	97	+23	+30.7%	-1	-0.7%	+7	102
Medical/ Dental, other	0	1	1	1	+1	+390.9%	+0	+8.0%	+0	2
Medical & Dental	179	220	209	217	+38.2	+21.3%	-2.6	-1.2%	+8.0	233
Nurse/ Midwife Manager	74	96	104	106	+31	+42.1%	+10	+10.8%	+2	110
Nurse/ Midwife Specialist & AN/MP	22	31	37	37	+15	+70.9%	+6	+19.7%	+1	40
Staff Nurse/ Staff Midwife	391	458	449	455	+65	+16.6%	-2	-0.5%	+7	531
Nursing/ Midwifery Student	0	10	27	23	+23	#####	+12	+116.5%	-5	37
Nursing/ Midwifery other	2	5	5	5	+4	+196.1%	+1	+12.8%	-0	6
Nursing & Midwifery	489	600	622	626	+137.6	+28.1%	+26.9	+4.5%	+4.3	724
Therapy Professions	37	45	49	49	+12	+31.3%	+4	+9.0%	-0	54
Health Science/ Diagnostics	75	101	100	101	+26	+33.9%	-0	-0.2%	+0	111
Social Workers	3	4	5	5	+2	+67.7%	+1	+31.4%	-0	6
Pharmacy	18	26	27	27	+9	+47.3%	+1	+3.2%	-0	32
H&SC, Other	2	2	3	3	+1	+50.9%	+1	+71.8%	+1	5
Health & Social Care Professionals	136	178	184	185	+48.9	+36.0%	+7.2	+4.1%	+0.5	208
Management (VIII & above)	2	6	5	5	+3	+150.0%	-1	-16.4%	+0	5
Administrative/ Supervisory (V to VII)	21	41	54	51	+31	+150.4%	+10	+25.6%	-3	54
Clerical (III & IV)	131	170	158	159	+28	+21.4%	-10	-6.2%	+1	183
Management & Administrative	154	216	217	216	+61.9	+40.3%	-1.0	-0.4%	-1.3	242
Support	38	41	45	47	+9	+23.3%	+6	+14.6%	+2	49
Maintenance/ Technical	19	19	19	17	-2	-9.9%	-1	-7.6%	-1	19
General Support	57	59	64	64	+7.0	+12.2%	+4.5	+7.7%	+0.1	68
Health Care Assistants	134	151	154	161	+27	+19.8%	+10	+6.6%	+6	176
Care, other	1	11	14	14	+13	#####	+3	+26.9%	+0	14
Patient & Client Care	135	162	168	175	+39.5	+29.1%	+13.0	+8.0%	+6.5	190

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	790	982	1,013	1,025	+235	+29.7%	+43	+4.4%	+11	1,167
Consultants	38	37	40	40	+2	+6.4%	+3	+8.1%	-0	45
Registrars	42	53	50	56	+14	+33.6%	+3	+6.2%	+6	62
SHO/ Interns	58	70	67	73	+15	+25.5%	+2	+3.0%	+6	84
Medical & Dental	137	160	158	168	+31.2	+22.7%	+8.4	+5.3%	+10.8	191
Nurse/ Midwife Manager	66	80	94	93	+27	+41.6%	+13	+16.3%	-0	103
Nurse/ Midwife Specialist & AN/MP	19	31	34	35	+15	+79.9%	+3	+11.2%	+0	39
Staff Nurse/ Staff Midwife	236	288	289	289	+53	+22.6%	+2	+0.6%	+0	341
Nursing/ Midwifery Student		3	2				-3	-100.0%	-2	
Nursing/ Midwifery other	1	2	1	2	+1	+107.0%	-1	-26.4%	+0	3
Nursing & Midwifery	322	404	420	419	+97.1	+30.2%	+14.6	+3.6%	-1.2	486
Therapy Professions	16	23	24	24	+8	+52.6%	+1	+3.3%	-0	28
Health Science/ Diagnostics	48	57	56	57	+10	+20.2%	+1	+1.3%	+1	67
Social Workers	4	5	5	5	+1	+19.3%	-1	-12.0%	-0	5
Pharmacy	12	16	14	14	+3	+21.8%	-2	-10.5%	-0	17
H&SC, Other	2	3	1	1	-1	-48.9%	-2	-60.1%	+1	2
Health & Social Care Professionals	81	104	100	101	+20.1	+24.7%	-2.5	-2.4%	+1.5	119
Management (VIII & above)	6	6	6	6	+0	+2.4%	-0	-0.5%	-0	6
Administrative/ Supervisory (V to VII)	21	34	40	42	+21	+96.6%	+8	+23.2%	+2	44
Clerical (III & IV)	84	104	110	104	+20	+23.5%	+1	+0.5%	-6	114
Management & Administrative	111	144	156	152	+40.5	+36.4%	+8.4	+5.9%	-3.7	164
Support	66	77	81	83	+17	+25.2%	+6	+8.1%	+2	93
Maintenance/ Technical	11	11	12	12	+1	+9.1%	+1	+9.1%	+0	12
General Support	77	88	93	95	+17.7	+22.9%	+7.2	+8.2%	+2.2	105
Health Care Assistants	59	82	87	89	+29	+49.6%	+6	+7.7%	+2	101
Care, other	2		1	1	-1	-54.2%	+1		+0	1
Patient & Client Care	61	82	88	89	+28.4	+46.6%	+7.2	+8.7%	+1.9	102

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	333	438	464	471	+138	+41.3%	+33	+7.5%	+8	529
Consultants	10	10	11	12	+1	+12.7%	+1	+14.1%	+1	14
Registrars	7	10	10	11	+4	+62.4%	+1	+14.2%	+1	11
SHO/ Interns	12	12	11	14	+2	+16.3%	+2	+17.3%	+3	14
Medical & Dental	29	32	31	36	+7.5	+25.7%	+4.9	+15.3%	+5.1	39
Nurse/ Midwife Manager	23	32	35	35	+11	+49.3%	+2	+7.4%	-0	37
Nurse/ Midwife Specialist & AN/MP	14	24	25	26	+12	+90.4%	+2	+8.8%	+0	28
Staff Nurse/ Staff Midwife	88	132	131	130	+42	+47.3%	-2	-1.2%	-0	149
Nursing/ Midwifery Student		1	1	1	+1		-0	-1.9%	+0	1
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	-0	-1.1%	+0	1
Nursing & Midwifery	126	189	192	192	+66.0	+52.4%	+2.9	+1.5%	-0.4	216
Therapy Professions	9	11	11	11	+2	+23.6%	+0	+0.8%	+0	13
Health Science/ Diagnostics	16	20	21	20	+3	+21.7%	-1	-3.6%	-1	24
Social Workers		1	1	1	+1		+1	+174.1%	+0	3
Pharmacy	1	3	4	4	+3	+416.2%	+1	+16.1%	+0	5
Health & Social Care Professionals	26	35	37	36	+10.2	+39.4%	+0.8	+2.4%	-0.6	45
Management (VIII & above)	1	1	3	3	+2	+200.0%	+2	+200.0%	+0	3
Administrative/ Supervisory (V to VII)	11	16	18	20	+9	+85.3%	+4	+24.4%	+1	21
Clerical (III & IV)	48	54	61	61	+14	+28.7%	+7	+13.2%	+1	67
Management & Administrative	59	71	82	84	+24.8	+41.7%	+13.0	+18.3%	+1.8	91
Support	62	67	69	70	+7	+11.6%	+3	+3.8%	+1	80
Maintenance/ Technical	9	9	9	10	+1	+9.2%	+1	+15.5%	+1	10
General Support	71	75	78	79	+8.1	+11.3%	+3.9	+5.2%	+1.6	90
Health Care Assistants	22	36	43	43	+21	+99.0%	+7	+20.7%	+0	47
Care, other	1	1	1	1	+0	+0.0%	-0	-2.0%	+0	1
Patient & Client Care	22	36	44	44	+21.5	+96.8%	+7.4	+20.4%	+0.0	48

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AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	79	110	123	125	+46	+58.2%	+14	+12.9%	+2	131
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	8	13	16	18	+10	+129.7%	+5	+33.7%	+1	19
Staff Nurse/ Staff Midwife	1	1	1	2	+1	+51.0%	+1	+51.0%	+1	2
Nursing/ Midwifery other	8				-8	-100.0%				
Nursing & Midwifery	16	14	17	19	+3.1	+18.9%	+5.0	+34.9%	+2.0	21
Therapy Professions	1	1			-1	-100.0%	-1	-100.0%		
Health Science/ Diagnostics		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	1	2	1	1	+0.0	+0.0%	-1.0	-50.0%	+0.0	1
Management (VIII & above)	17	21	27	27	+10	+59.7%	+7	+31.7%	+1	28
Administrative/ Supervisory (V to VII)	36	57	56	56	+20	+55.4%	-1	-1.9%	+1	58
Clerical (III & IV)	7	15	21	20	+13	+171.7%	+5	+31.3%	-1	22
Management & Administrative	61	93	103	103	+42.8	+70.7%	+10.3	+11.0%	+0.2	108



AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,688	1,993	2,088	2,109	+422	+25.0%	+116	+5.8%	+21	2,351
Consultants	77	87	88	89	+12	+14.9%	+2	+2.2%	+1	93
Registrars	72	79	82	80	+8	+10.8%	+1	+1.0%	-2	85
SHO/ Interns	82	103	107	112	+30	+36.9%	+9	+8.8%	+5	116
Medical/ Dental, other	6	5	5	5	-0	-7.9%	+0	+3.6%	-0	8
Medical & Dental	237	274	282	286	+49.1	+20.7%	+12.0	+4.4%	+3.9	302
Nurse/ Midwife Manager	106	124	131	132	+26	+24.8%	+8	+6.8%	+1	142
Nurse/ Midwife Specialist & AN/MP	40	55	60	59	+19	+48.3%	+4	+8.1%	-1	64
Staff Nurse/ Staff Midwife	494	577	588	596	+103	+20.8%	+19	+3.4%	+8	693
Nursing/ Midwifery Student	21	2	18	17	-4	-19.5%	+15	+984.0%	-1	34
Nursing/ Midwifery other	8	11	10	9	+1	+11.7%	-2	-16.5%	-1	10
Nursing & Midwifery	669	768	806	814	+145.1	+21.7%	+45.8	+6.0%	+7.2	943
Therapy Professions	52	67	75	74	+22	+42.9%	+7	+10.0%	-2	82
Health Science/ Diagnostics	93	109	104	104	+12	+12.7%	-5	-4.2%	-0	114
Social Workers		2	2	2	+2		-0	-2.5%	+0	2
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Pharmacy	38	42	43	44	+6	+14.7%	+2	+4.4%	+1	48
H&SC, Other	3	6	6	7	+4	+133.1%	+1	+18.4%	+1	8
Health & Social Care Professionals	186	227	232	232	+46.4	+25.0%	+5.1	+2.2%	+0.4	255
Management (VIII & above)	8	9	8	8	+0	+1.7%	-1	-10.7%	+0	8
Administrative/ Supervisory (V to VII)	27	49	50	52	+25	+91.9%	+3	+5.8%	+2	54
Clerical (III & IV)	195	217	239	245	+49	+25.2%	+28	+12.8%	+5	267
Management & Administrative	230	275	297	305	+74.4	+32.3%	+29.6	+10.8%	+7.2	329
Support	201	222	239	240	+39	+19.4%	+18	+8.1%	+1	267
Maintenance/ Technical	15	14	15	14	-1	-5.1%	-0	-2.3%	-1	14
General Support	215	236	253	254	+38.3	+17.8%	+17.7	+7.5%	+0.5	281
Health Care Assistants	141	178	181	183	+42	+29.8%	+5	+2.8%	+2	201
Care, other	10	36	36	37	+27	+262.6%	+1	+3.0%	+0	40
Patient & Client Care	151	213	217	219	+68.5	+45.4%	+6.1	+2.8%	+2.4	241

Employment Report by Grade Group: AUG 2023

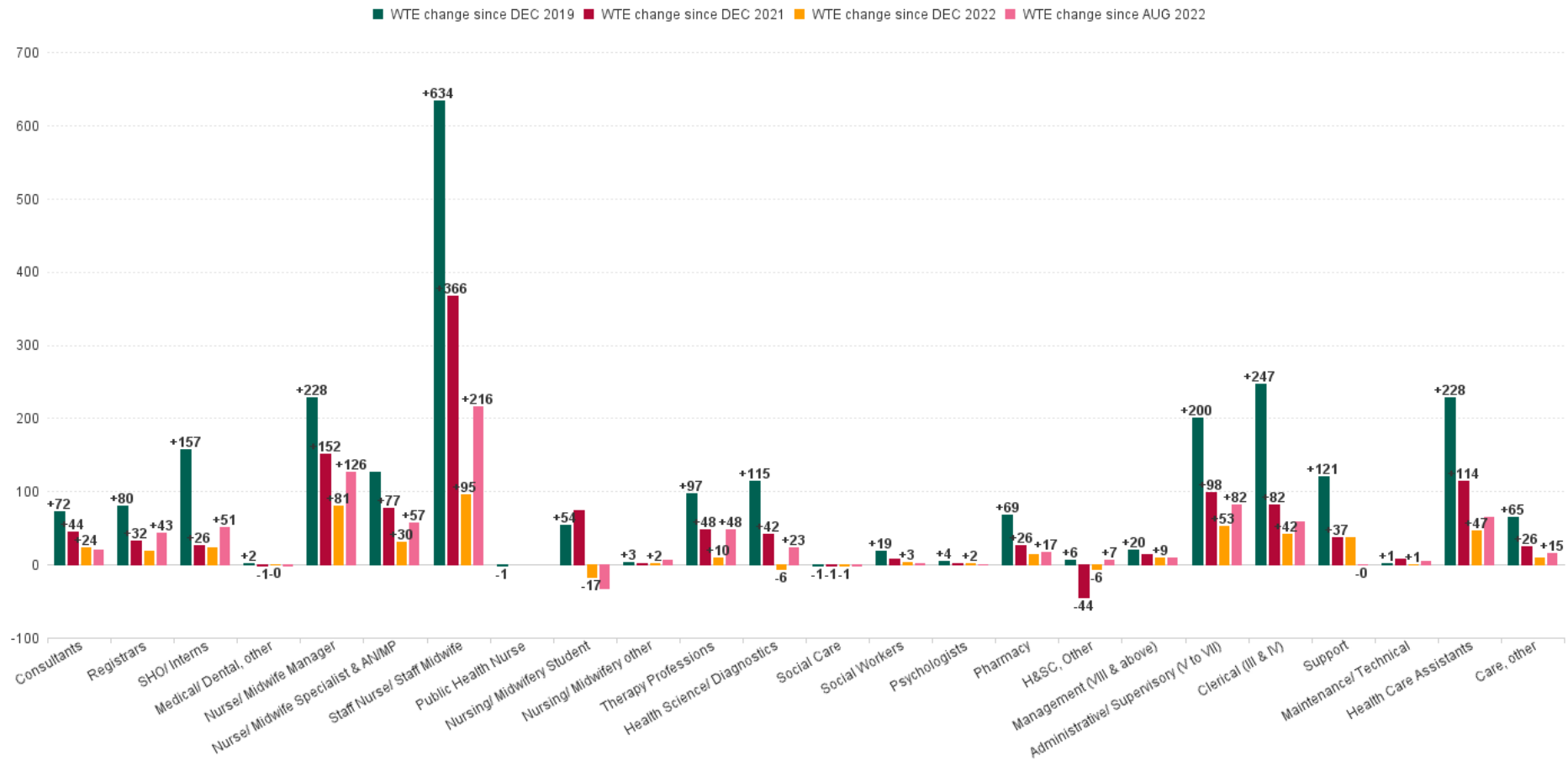
Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	9,253	11,327	11,694	11,799	+2,546	+27.5%	+472	+4.2%	+105	13,215
Consultant Anaesthesia	67	68	71	74	+7	+10.8%	+6	+8.2%	+3	79
Consultant Dentistry	4	4	5	4	-0	-4.5%	-0	-5.7%	-1	5
Consultant Emergency Medicine	20	23	24	22	+2	+8.4%	-1	-3.6%	-2	24
Consultant Intensive Care Medicine	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Medicine	129	157	162	162	+33	+25.6%	+6	+3.7%	+1	182
Consultant Obstetrics & Gynaecology	27	28	31	30	+3	+12.4%	+2	+7.1%	-1	31
Consultant Paediatrics	29	36	33	34	+5	+17.7%	-2	-4.4%	+1	40
Consultant Pathology	49	50	53	52	+4	+7.2%	+2	+3.4%	-1	57
Consultant Psychiatry	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Radiology	44	45	48	50	+6	+13.3%	+5	+11.5%	+2	51
Consultant Surgery	92	99	101	105	+13	+13.8%	+6	+6.0%	+4	116
Consultants	463	511	528	535	+72	+15.6%	+24	+4.6%	+7	587
Registrar	294	328	350	345	+51	+17.4%	+17	+5.1%	-5	370
Senior Registrar	14	20	25	21	+7	+51.1%	+1	+6.9%	-4	22
Specialist Registrar	137	159	153	159	+22	+16.2%	+0	+0.3%	+6	168
Registrars	445	507	527	525	+80	+18.1%	+18	+3.6%	-2	560
Interns	130	132	173	157	+27	+20.6%	+25	+19.1%	-16	162
Senior House Officer	405	537	509	535	+130	+32.1%	-1	-0.3%	+26	566
SHO/ Interns	535	668	682	692	+157	+29.3%	+24	+3.5%	+9	728
Dentists	8	7	7	7	-1	-12.9%	-0	-5.0%	-0	8
Other Medical	3	5	5	5	+2	+93.6%	+0	+3.8%	-0	12
Medical/ Dental, other	10	12	12	12	+2	+14.6%	-0	-1.3%	-0	20
Medical & Dental	1,452	1,698	1,750	1,764	+311	+21.4%	+65	+3.9%	+14	1,895
Clinical Nurse/ Midwife Manager 1	103	124	132	134	+31	+30.0%	+10	+8.1%	+3	146
Clinical Nurse/ Midwife Manager 2	333	439	483	494	+161	+48.3%	+55	+12.6%	+11	534
Clinical Nurse/ Midwife Manager 3	60	63	68	70	+11	+17.9%	+7	+11.3%	+2	74
Director Nursing/Midwifery, Assistant	55	68	76	75	+20	+36.6%	+7	+10.0%	-0	79
Director of Nursing/Midwifery	16	19	20	21	+5	+30.8%	+2	+10.3%	+1	21
Nurse/ Midwife Manager	567	713	778	794	+228	+40.1%	+81	+11.4%	+16	854
Advanced Nurse/ Midwife Practitioner	57	86	92	91	+34	+58.9%	+5	+6.3%	-0	95
Adv. Nurse/ Midwife, Candidate	17	42	54	54	+37	+216.4%	+11	+26.9%	+0	58
Clinical Nurse/ Midwife Specialist	144	186	199	200	+56	+39.1%	+14	+7.3%	+1	223
Nurse/ Midwife Specialist & AN/MP	218	315	344	345	+127	+58.1%	+30	+9.7%	+1	376
Staff Midwives	236	289	291	294	+58	+24.5%	+4	+1.5%	+2	353
Staff Nurse [Intellectual Disability]			2	2	+2		+2		+0	2
Staff Nurses [General/ Children's]	2,528	3,014	3,085	3,103	+574	+22.7%	+89	+3.0%	+17	3,548
Staff Nurse/ Staff Midwife	2,764	3,303	3,379	3,398	+634	+22.9%	+95	+2.9%	+19	3,903
Public Health Nurse	1				-1	-100.0%				
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery awaiting registration	36	101	19	12	-24	-65.9%	-89	-87.8%	-7	13
Post-registration Nurse/ Midwife Student	12	9	12	10	-2	-17.0%	+1	+11.4%	-2	10
Pre-registration Nurse/ Midwife Intern	2	10	82	82	+80	+5,065.2%	+71	+691.6%	-0	165
Nursing/ Midwifery Student	50	120	113	104	+54	+109.1%	-17	-13.8%	-9	188
Nursing Education/Clinical	33	34	36	36	+3	+9.6%	+2	+6.4%	-0	42



Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	9,253	11,327	11,694	11,799	+2,546	+27.5%	+472	+4.2%	+105	13,215
Nursing/ Midwifery other	33	34	36	36	+3	+9.6%	+2	+6.4%	-0	42
Nursing & Midwifery	3,633	4,485	4,651	4,678	+1,044	+28.7%	+193	+4.3%	+27	5,363
Dietitians	37	49	53	52	+15	+38.7%	+3	+5.5%	-1	61
Occupational Therapists	57	79	86	86	+30	+52.1%	+7	+9.5%	-0	94
Orthoptists	6	5	5	5	-1	-13.6%	+0	+0.0%	-0	6
Physiotherapists	141	181	189	183	+42	+29.8%	+2	+1.2%	-5	202
Podiatrists & Chiropodists	5	5	5	5	+0	+9.9%	+0	+2.9%	+0	5
Speech & Language Therapists	16	30	26	27	+11	+67.6%	-3	-8.6%	+1	31
Therapy Professions	262	349	364	359	+97	+36.9%	+10	+2.9%	-6	399
Audiology	6	7	7	7	+1	+18.1%	-0	-2.0%	-0	7
Biochemists	2	1	2	3	+1	+41.5%	+2	+183.0%	+1	3
Cardiac Physiologists	36	37	34	35	-1	-2.6%	-1	-3.0%	+1	42
Clinical Engineering	19	20	21	21	+3	+14.5%	+1	+7.1%	+0	22
Dosimetrists	3	5	5	6	+3	+95.6%	+1	+16.2%	+1	7
E.C.G. Technicians	2	1	1	3	+1	+82.2%	+2	+172.4%	+2	4
Gastrointestinal Physiologists		1	1	1	+1		+0	+1.0%	+0	1
Medical Science	309	358	346	346	+37	+12.1%	-11	-3.1%	+1	378
Neuro-Physiologists	3	3	3	3	+0	+4.1%	+0	+0.3%	+0	4
Perfusionists	4	3	2	3	-1	-37.0%	-1	-16.7%	+1	3
Phlebotomists	21	29	31	34	+13	+64.4%	+5	+17.2%	+2	41
Physicists	16	23	23	24	+8	+52.2%	+1	+4.9%	+1	27
Radiation Therapists	21	35	36	35	+15	+70.2%	+0	+0.2%	-1	39
Radiographers	165	202	195	197	+32	+19.5%	-5	-2.3%	+2	233
Respiratory Physiologists	8	10	9	10	+2	+24.3%	-0	-1.3%	+1	10
Vascular Physiologists	4	4	4	4	+0	+1.3%	-0	-3.3%	+0	4
Health Science/ Diagnostics	617	738	721	732	+115	+18.6%	-6	-0.8%	+11	825
Social Care	2	2	2	1	-1	-40.9%	-1	-43.0%	-1	2
Social Care	2	2	2	1	-1	-40.9%	-1	-43.0%	-1	2
Social Workers	26	43	47	45	+19	+72.4%	+3	+6.0%	-2	53
Social Workers	26	43	47	45	+19	+72.4%	+3	+6.0%	-2	53
Psychologists	1	3	4	5	+4	+530.0%	+2	+62.1%	+1	9
Psychologists	1	3	4	5	+4	+530.0%	+2	+62.1%	+1	9
Pharmacists	75	96	100	104	+30	+39.8%	+8	+8.4%	+4	121
Pharmacy Technicians	62	95	103	101	+39	+62.6%	+6	+6.2%	-2	110
Pharmacy	137	191	202	205	+69	+50.2%	+14	+7.3%	+3	231
Counsellor Therapists	1	1	1	1	-0	-21.3%	-0	-1.6%	+0	1
Dental Hygienists	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
HSCP Trainees/Students	14	21	14	14	+0	+0.9%	-6	-31.5%	-0	27
Other Health & Social Care	1	5	6	6	+5	+494.0%	+1	+19.3%	-0	6
Play Therapists/ Specialists	3	4	4	4	+1	+36.1%	-0	-0.3%	-0	6
H&SC, Other	19	31	26	25	+6	+30.3%	-6	-17.9%	-0	41
Health & Social Care Professionals	1,065	1,357	1,367	1,373	+308	+29.0%	+16	+1.2%	+6	1,560
Executive Management	6	9	9	9	+3	+50.0%	+0	+0.1%	+0	9
Senior Management (VIII & GM)	45	53	61	61	+17	+37.3%	+9	+16.6%	+1	62
Management (VIII & above)	51	62	70	70	+20	+38.8%	+9	+14.2%	+1	71
Middle Management (V-VII)	232	377	414	422	+191	+82.3%	+45	+11.9%	+9	442
Other Administrative	5	7	17	15	+10	+191.0%	+8	+119.1%	-2	17

Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	9,253	11,327	11,694	11,799	+2,546	+27.5%	+472	+4.2%	+105	13,215
Administrative/ Supervisory (V to VII)	237	384	430	437	+200	+84.6%	+53	+13.8%	+6	459
General Administrative (III & IV)	1,048	1,252	1,279	1,295	+247	+23.6%	+42	+3.4%	+16	1,439
Clerical (III & IV)	1,048	1,252	1,279	1,295	+247	+23.6%	+42	+3.4%	+16	1,439
Management & Administrative	1,335	1,698	1,779	1,802	+467	+35.0%	+104	+6.1%	+23	1,969
Catering	64	62	68	69	+4	+6.8%	+7	+11.1%	+1	75
Household Services	381	451	454	454	+74	+19.3%	+3	+0.7%	+0	517
Other Labs & Associated	56	108	132	138	+82	+146.8%	+30	+28.0%	+6	145
Other Support	145	145	150	145	-0	-0.1%	+0	+0.3%	-5	160
Portering	190	154	148	150	-39	-20.8%	-4	-2.3%	+3	161
Support	836	919	951	956	+121	+14.4%	+37	+4.0%	+5	1,058
Maintenance	102	102	104	103	+1	+1.0%	+1	+0.9%	-1	106
Technical Services	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Maintenance/ Technical	103	103	105	104	+1	+1.0%	+1	+0.9%	-1	107
General Support	939	1,022	1,056	1,060	+122	+12.9%	+38	+3.7%	+4	1,165
Attendant/ Aide	166	196	195	203	+36	+22.0%	+6	+3.1%	+7	217
Health Care Assistant/ Care Assistant	602	727	743	759	+157	+26.1%	+32	+4.4%	+16	860
Health & Social Care Assistants	31	57	60	65	+34	+109.8%	+9	+15.2%	+5	80
Health Care Assistants	799	980	998	1,027	+228	+28.5%	+47	+4.8%	+29	1,157
Other Care Grades	22	80	87	90	+68	+312.3%	+10	+12.1%	+3	97
Pastoral Care	9	6	6	6	-3	-31.2%	-0	-2.6%	+0	9
Care, other	30	86	93	96	+65	+214.3%	+10	+11.0%	+3	106
Patient & Client Care	830	1,066	1,091	1,123	+293	+35.3%	+56	+5.3%	+32	1,263

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,799	13,215	1:0.9	22.68%	77.32%	1:0.9	1:0.9	79.67%	14.56%	65.12%	75.45%	24.55%	92.23%	70.53%
Consultant Emergency Medicine	21.83	24	1:0.9	54.17%	45.83%	1:0.9	1:0.9	62.50%	33.33%	29.17%	91.67%	8.33%	92.31%	90.91%
Consultant Medicine	162.4	182	1:0.9	54.40%	45.60%	1:0.9	1:0.9	75.27%	39.01%	36.26%	82.97%	17.03%	81.82%	84.34%
Consultant Paediatrics	34.29	40	1:0.9	45.00%	55.00%	1:0.9	1:0.8	70.00%	27.50%	42.50%	77.50%	22.50%	77.78%	77.27%
Consultant Surgery	105.03	116	1:0.9	82.76%	17.24%	1:0.9	1:0.9	71.55%	56.90%	14.66%	85.34%	14.66%	86.46%	80.00%
Consultant Anaesthesia	73.8	79	1:0.9	62.03%	37.97%	1:0.9	1:0.9	74.68%	48.10%	26.58%	94.94%	5.06%	95.92%	93.33%
Consultant Pathology	52.04	57	1:0.9	40.35%	59.65%	1:0.9	1:0.9	89.47%	35.09%	54.39%	84.21%	15.79%	86.96%	82.35%
Consultant Radiology	49.69	51	1:1	62.75%	37.25%	1:1	1:1	76.47%	47.06%	29.41%	100.00%		100.00%	100.00%
Consultant Obstetrics & Gynaecology	29.93	31	1:1	58.06%	41.94%	1:1	1:1	83.87%	48.39%	35.48%	93.55%	6.45%	94.44%	92.31%
Consultant Dentistry	3.99	5	1:0.8	20.00%	80.00%	1:1	1:0.7	80.00%	20.00%	60.00%	80.00%	20.00%	100.00%	75.00%
Consultant Intensive Care Medicine	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Consultants	535	587	1:0.9	59.45%	40.55%	1:0.9	1:0.9	75.47%	43.27%	32.20%	87.22%	12.78%	87.97%	86.13%
Registrar	344.9	370	1:0.9	62.16%	37.84%	1:1	1:0.9	4.86%	3.51%	1.35%	93.24%	6.76%	95.65%	89.29%
Specialist Registrar	159.18	168	1:0.9	42.86%	57.14%	1:1	1:0.9				96.43%	3.57%	98.61%	94.79%
Senior Registrar	21.03	22	1:1	63.64%	36.36%	1:0.9	1:1	27.27%	13.64%	13.64%	100.00%		100.00%	100.00%
Registrars	525.11	560	1:0.9	56.43%	43.57%	1:1	1:0.9	4.29%	2.86%	1.43%	94.46%	5.54%	96.52%	91.80%
Senior House Officer	535.05	566	1:0.9	51.59%	48.41%	1:0.9	1:0.9	0.18%	0.18%		99.47%	0.53%	100.00%	98.91%
Interns	156.67	162	1:1	45.06%	54.94%	1:1	1:1				97.53%	2.47%	97.26%	97.75%
SHO/ Interns	691.72	728	1:1	50.14%	49.86%	1:1	1:0.9	0.14%	0.14%		99.04%	0.96%	99.45%	98.62%
Dentists	6.62	8	1:0.8	12.50%	87.50%	1:0.5	1:0.9	87.50%		87.50%	37.50%	62.50%		42.86%
Other Medical	5.13	12	1:0.4	16.67%	83.33%	1:0.5	1:0.4	41.67%	8.33%	33.33%	25.00%	75.00%	100.00%	10.00%
Medical/ Dental, other	11.75	20	1:0.6	15.00%	85.00%	1:0.5	1:0.6	60.00%	5.00%	55.00%	30.00%	70.00%	66.67%	23.53%
Medical & Dental	1,764	1,895	1:0.9	54.51%	45.49%	1:0.9	1:0.9	25.33%	14.35%	10.98%	93.30%	6.70%	94.58%	91.76%
Clinical Nurse/ Midwife Manager 1	134.24	146	1:0.9	9.59%	90.41%	1:0.9	1:0.9	100.00%	9.59%	90.41%	77.40%	22.60%	85.71%	76.52%
Clinical Nurse/ Midwife Manager 2	493.96	534	1:0.9	7.12%	92.88%	1:0.9	1:0.9	97.57%	6.93%	90.64%	77.53%	22.47%	86.84%	76.81%
Clinical Nurse/ Midwife Manager 3	70.19	74	1:0.9	8.11%	91.89%	1:1	1:0.9	97.30%	5.41%	91.89%	91.89%	8.11%	83.33%	92.65%
Director Nursing/Midwifery, Assistant	75.17	79	1:1	7.59%	92.41%	1:1	1:1	100.00%	7.59%	92.41%	87.34%	12.66%	83.33%	87.67%
Director of Nursing/Midwifery	20.92	21	1:1	14.29%	85.71%	1:1	1:1	90.48%	9.52%	80.95%	90.48%	9.52%	66.67%	94.44%



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,799	13,215	1:0.9	22.68%	77.32%	1:0.9	1:0.9	79.67%	14.56%	65.12%	75.45%	24.55%	92.23%	70.53%
Nurse/ Midwife Manager	794.48	854	1:0.9	7.85%	92.15%	1:0.9	1:0.9	98.01%	7.38%	90.63%	79.98%	20.02%	85.07%	79.54%
Adv. Nurse/ Midwife, Candidate	53.88	58	1:0.9	10.34%	89.66%	1:1	1:0.9	86.21%	8.62%	77.59%	93.10%	6.90%	100.00%	92.31%
Advanced Nurse/ Midwife Practitioner	91.26	95	1:1	10.53%	89.47%	1:1	1:1	98.95%	10.53%	88.42%	83.16%	16.84%	100.00%	81.18%
Clinical Nurse/ Midwife Specialist	199.87	223	1:0.9	2.24%	97.76%	1:1	1:0.9	99.55%	2.24%	97.31%	75.34%	24.66%	100.00%	74.77%
Nurse/ Midwife Specialist & AN/MP	345.01	376	1:0.9	5.59%	94.41%	1:1	1:0.9	97.34%	5.32%	92.02%	80.05%	19.95%	100.00%	78.87%
Staff Midwives	293.52	353	1:0.8	0.28%	99.72%	1:1	1:0.8	94.33%	0.28%	94.05%	50.71%	49.29%	100.00%	50.57%
Staff Nurses [General/ Children's]	3,102.84	3,548	1:0.9	8.54%	91.46%	1:1	1:0.9	93.71%	8.17%	85.54%	65.95%	34.05%	90.76%	63.64%
Staff Nurse [Intellectual Disability]	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse/ Staff Midwife	3,398.36	3,903	1:0.9	7.79%	92.21%	1:1	1:0.9	93.77%	7.46%	86.32%	64.59%	35.41%	90.79%	62.38%
Pre-registration Nurse/ Midwife Intern	81.61	165	1:0.5	1.82%	98.18%	1:0.5	1:0.5	0.61%		0.61%	35.15%	64.85%	33.33%	35.19%
Post-registration Nurse/ Midwife Student	9.96	10	1:1		100.00%	1:	1:1	30.00%		30.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	12.3	13	1:0.9	15.38%	84.62%	1:1	1:0.9				69.23%	30.77%	50.00%	72.73%
Nursing/ Midwifery Student	103.87	188	1:0.6	2.66%	97.34%	1:0.7	1:0.5	2.13%		2.13%	40.96%	59.04%	40.00%	40.98%
Nursing Education/Clinical	36.04	42	1:0.9	4.76%	95.24%	1:0.9	1:0.9	97.62%	4.76%	92.86%	64.29%	35.71%	100.00%	62.50%
Nursing/ Midwifery other	36.04	42	1:0.9	4.76%	95.24%	1:0.9	1:0.9	97.62%	4.76%	92.86%	64.29%	35.71%	100.00%	62.50%
Nursing & Midwifery	4,678	5,363	1:0.9	7.44%	92.56%	1:1	1:0.9	91.52%	7.01%	84.50%	67.29%	32.71%	89.72%	65.49%
Occupational Therapists	86.3	94	1:0.9	7.45%	92.55%	1:1	1:0.9	85.11%	6.38%	78.72%	87.23%	12.77%	85.71%	87.36%
Speech & Language Therapists	26.96	31	1:0.9		100.00%	1:	1:0.9	77.42%		77.42%	80.65%	19.35%		80.65%
Dietitians	51.99	61	1:0.9		100.00%	1:	1:0.9	96.72%		96.72%	80.33%	19.67%		80.33%
Physiotherapists	183.23	202	1:0.9	25.25%	74.75%	1:1	1:0.9	92.08%	23.27%	68.81%	81.19%	18.81%	96.08%	76.16%
Orthoptists	5.13	6	1:0.9	33.33%	66.67%	1:0.8	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Podiatrists & Chiropodists	5	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Therapy Professions	358.61	399	1:0.9	15.29%	84.71%	1:1	1:0.9	90.23%	14.04%	76.19%	82.96%	17.04%	95.08%	80.77%
Medical Science	346.49	378	1:0.9	14.81%	85.19%	1:1	1:0.9	97.62%	14.81%	82.80%	82.80%	17.20%	94.64%	80.75%
Radiographers	197.18	233	1:0.8	19.74%	80.26%	1:0.9	1:0.8	96.57%	18.88%	77.68%	68.24%	31.76%	91.30%	62.57%
Cardiac Physiologists	35.49	42	1:0.8	14.29%	85.71%	1:0.9	1:0.8	92.86%	14.29%	78.57%	78.57%	21.43%	83.33%	77.78%
Clinical Engineering	21.35	22	1:1	77.27%	22.73%	1:1	1:0.9	100.00%	77.27%	22.73%	95.45%	4.55%	100.00%	80.00%
E.C.G. Technicians	2.86	4	1:0.7	25.00%	75.00%	1:1	1:0.6	50.00%		50.00%	50.00%	50.00%	100.00%	33.33%
Neuro-Physiologists	3.06	4	1:0.8	25.00%	75.00%	1:1	1:0.7	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Phlebotomists	33.86	41	1:0.8	19.51%	80.49%	1:1	1:0.8	82.93%	17.07%	65.85%	60.98%	39.02%	87.50%	54.55%
Physicists	23.98	27	1:0.9	55.56%	44.44%	1:0.8	1:0.9	96.30%	51.85%	44.44%	96.30%	3.70%	100.00%	91.67%
Radiation Therapists	35.4	39	1:0.9	15.38%	84.62%	1:1	1:0.9	100.00%	15.38%	84.62%	84.62%	15.38%	100.00%	81.82%
Audiology	6.86	7	1:1		100.00%	1:	1:1	85.71%		85.71%	100.00%			100.00%



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,799	13,215	1:0.9	22.68%	77.32%	1:0.9	1:0.9	79.67%	14.56%	65.12%	75.45%	24.55%	92.23%	70.53%
Biochemists	2.83	3	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Dosimetrists	5.81	7	1:0.8	28.57%	71.43%	1:1	1:0.8	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Perfusionists	2.5	3	1:0.8	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Respiratory Physiologists	9.5	10	1:1	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Vascular Physiologists	3.86	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	732.03	825	1:0.9	19.76%	80.24%	1:1	1:0.9	96.24%	19.15%	77.09%	78.67%	21.33%	94.48%	74.77%
Social Care	1.39	2	1:0.7		100.00%	1:	1:0.7	50.00%		50.00%		100.00%		
Social Care	1.39	2	1:0.7		100.00%	1:	1:0.7	50.00%		50.00%		100.00%		
Social Workers	45.45	53	1:0.9	15.09%	84.91%	1:1	1:0.8	71.70%	13.21%	58.49%	73.58%	26.42%	100.00%	68.89%
Social Workers	45.45	53	1:0.9	15.09%	84.91%	1:1	1:0.8	71.70%	13.21%	58.49%	73.58%	26.42%	100.00%	68.89%
Psychologists	5.04	9	1:0.6	44.44%	55.56%	1:0.5	1:0.6	66.67%	11.11%	55.56%	33.33%	66.67%	25.00%	40.00%
Psychologists	5.04	9	1:0.6	44.44%	55.56%	1:0.5	1:0.6	66.67%	11.11%	55.56%	33.33%	66.67%	25.00%	40.00%
Pharmacists	104.19	121	1:0.9	14.05%	85.95%	1:1	1:0.8	90.08%	14.05%	76.03%	73.55%	26.45%	94.12%	70.19%
Pharmacy Technicians	100.98	110	1:0.9	6.36%	93.64%	1:1	1:0.9	84.55%	5.45%	79.09%	85.45%	14.55%	100.00%	84.47%
Pharmacy	205.17	231	1:0.9	10.39%	89.61%	1:1	1:0.9	87.45%	9.96%	77.49%	79.22%	20.78%	95.83%	77.29%
Counsellor Therapists	0.63	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	3.73	6	1:0.6		100.00%	1:	1:0.6	83.33%		83.33%	16.67%	83.33%		16.67%
Dental Hygienists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	5.94	6	1:1		100.00%	1:	1:1	83.33%		83.33%	100.00%			100.00%
HSCP Trainees/Students	14.04	27	1:0.5	37.04%	62.96%	1:0.4	1:0.6				48.15%	51.85%	40.00%	52.94%
H&SC, Other	25.34	41	1:0.6	24.39%	75.61%	1:0.4	1:0.7	29.27%		29.27%	51.22%	48.78%	40.00%	54.84%
Health & Social Care Professionals	1,373	1,560	1:0.9	17.31%	82.69%	1:0.9	1:0.9	90.58%	15.71%	74.87%	78.59%	21.41%	91.85%	75.81%
Executive Management	9	9	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	61.36	62	1:1	29.03%	70.97%	1:1	1:1	85.48%	27.42%	58.06%	100.00%		100.00%	100.00%
Management (VIII & above)	70.36	71	1:1	33.80%	66.20%	1:1	1:1	87.32%	32.39%	54.93%	100.00%		100.00%	100.00%
Middle Management (V-VII)	422.32	442	1:1	14.93%	85.07%	1:1	1:0.9	97.51%	14.25%	83.26%	90.05%	9.95%	100.00%	88.30%
Other Administrative	14.55	17	1:0.9	47.06%	52.94%	1:1	1:0.8				100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	436.87	459	1:1	16.12%	83.88%	1:1	1:0.9	93.90%	13.73%	80.17%	90.41%	9.59%	100.00%	88.57%
General Administrative (III & IV)	1,294.71	1,439	1:0.9	12.44%	87.56%	1:0.9	1:0.9	86.87%	9.87%	77.00%	75.82%	24.18%	95.53%	73.02%
Clerical (III & IV)	1,294.71	1,439	1:0.9	12.44%	87.56%	1:0.9	1:0.9	86.87%	9.87%	77.00%	75.82%	24.18%	95.53%	73.02%
Management & Administrative	1,802	1,969	1:0.9	14.07%	85.93%	1:1	1:0.9	88.52%	11.58%	76.94%	80.09%	19.91%	97.11%	77.30%
Household Services	454.23	517	1:0.9	29.21%	70.79%	1:0.9	1:0.9	72.73%	16.25%	56.48%	67.31%	32.69%	85.43%	59.84%



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,799	13,215	1:0.9	22.68%	77.32%	1:0.9	1:0.9	79.67%	14.56%	65.12%	75.45%	24.55%	92.23%	70.53%
Other Labs & Associated	138.05	145	1:1	31.03%	68.97%	1:0.9	1:1	64.14%	22.07%	42.07%	94.48%	5.52%	91.11%	96.00%
Catering	68.55	75	1:0.9	34.67%	65.33%	1:1	1:0.9	90.67%	29.33%	61.33%	73.33%	26.67%	100.00%	59.18%
Other Support	145.01	160	1:0.9	64.38%	35.63%	1:0.9	1:0.9	88.75%	57.50%	31.25%	78.13%	21.88%	89.32%	57.89%
Portering	150.21	161	1:0.9	94.41%	5.59%	1:0.9	1:0.8	80.12%	75.16%	4.97%	91.93%	8.07%	95.39%	33.33%
Support	956.05	1,058	1:0.9	45.09%	54.91%	1:0.9	1:0.9	76.37%	33.18%	43.19%	76.84%	23.16%	90.78%	65.40%
Maintenance	103.01	106	1:1	100.00%		1:1	1:	98.11%	98.11%		98.11%	1.89%	98.11%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	104.01	107	1:1	100.00%		1:1	1:	98.13%	98.13%		98.13%	1.87%	98.13%	
General Support	1,060	1,165	1:0.9	50.13%	49.87%	1:0.9	1:0.9	78.37%	39.14%	39.23%	78.80%	21.20%	92.12%	65.40%
Attendant/ Aide	202.66	217	1:0.9	67.74%	32.26%	1:1	1:0.9	73.27%	47.47%	25.81%	84.79%	15.21%	94.56%	64.29%
Health Care Assistant/ Care Assistant	758.99	860	1:0.9	25.00%	75.00%	1:0.9	1:0.9	87.09%	21.05%	66.05%	64.77%	35.23%	79.07%	60.00%
Health & Social Care Assistants	65.32	80	1:0.8	20.00%	80.00%	1:0.8	1:0.8	82.50%	13.75%	68.75%	66.25%	33.75%	81.25%	62.50%
Health Care Assistants	1,026.97	1,157	1:0.9	32.67%	67.33%	1:0.9	1:0.9	84.18%	25.50%	58.69%	68.63%	31.37%	85.19%	60.59%
Pastoral Care	5.97	9	1:0.7	44.44%	55.56%	1:0.6	1:0.7	55.56%	11.11%	44.44%	55.56%	44.44%	50.00%	60.00%
Other Care Grades	89.68	97	1:0.9	53.61%	46.39%	1:1	1:0.9	95.88%	52.58%	43.30%	76.29%	23.71%	96.15%	53.33%
Care, other	95.65	106	1:0.9	52.83%	47.17%	1:0.9	1:0.9	92.45%	49.06%	43.40%	74.53%	25.47%	92.86%	54.00%
Patient & Client Care	1,123	1,263	1:0.9	34.36%	65.64%	1:0.9	1:0.9	84.88%	27.47%	57.40%	69.12%	30.88%	86.18%	60.19%



Saolta University Hospital Care AUG 2023

Demographic Hospital AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,799	13,215	1:0.9	22.68%	77.32%	1:0.9	1:0.9	79.67%	14.56%	65.12%	75.45%	24.55%	92.23%	70.53%
Galway University	4,424	4,942	1:0.9	23.09%	76.91%	1:0.9	1:0.9	79.34%	14.95%	64.39%	77.60%	22.40%	91.32%	73.48%
Letterkenny University	2,162	2,430	1:0.9	22.88%	77.12%	1:1	1:0.9	77.16%	14.65%	62.51%	70.82%	29.18%	90.29%	65.05%
Mayo University	1,483	1,665	1:0.9	21.44%	78.56%	1:0.9	1:0.9	83.00%	14.11%	68.89%	75.86%	24.14%	96.08%	70.34%
Portiuncula University	1,025	1,167	1:0.9	21.77%	78.23%	1:0.9	1:0.9	77.55%	12.17%	65.38%	71.29%	28.71%	92.13%	65.50%
Roscommon University	471	529	1:0.9	20.98%	79.02%	1:0.9	1:0.9	80.53%	13.99%	66.54%	73.91%	26.09%	94.59%	68.42%
Saolta HG HQ	125	131	1:1	19.08%	80.92%	1:1	1:0.9	80.92%	13.74%	67.18%	91.60%	8.40%	96.00%	90.57%
Sligo University	2,109	2,351	1:0.9	23.52%	76.48%	1:1	1:0.9	81.41%	15.31%	66.10%	76.95%	23.05%	92.95%	72.02%



Month-on-Month Summary

WTE change since JUL 2023		% WTE change since JUL 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANSP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (I to VI)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.89%	+104.6	+8.9	-2.1	+9.3	-6.3	+13.7	+16.0	+1.2	+19.4		-9.4	-0.2	+27.1	-5.8	+11.0	-0.9	-1.9	+8.8	+2.8	-0.3	+5.7	+0.6	+6.4	+15.8	+22.8	+4.6	-0.8	+3.8	+28.9	+2.7	+31.6
Galway University	48046	+0.71%	+31.4	+2.3	-3.1	-20.1	-0.2	-21.0	+4.0	+1.0	+15.4		-1.8	+0.3	+18.9	-3.8	+10.1	-0.9	-1.8	+0.8	+0.1	-2.6	+1.9	+0.0	-1.0	+14.3	+13.2	+0.9	+0.5	+1.3	+14.7	+2.4	+17.1
Sligo University	48047	+1.03%	+21.5	+0.7	-2.1	+5.3	-0.0	+3.9	+1.5	-0.5	+8.2		-0.9	-1.0	+7.2	-1.6	-0.1		+0.0	+0.0	+1.0	+1.0	+0.4	+0.0	+1.8	+5.4	+7.2	+1.2	-0.7	+0.5	+2.0	+0.3	+2.4
Letterkenny University	48048	+0.58%	+12.5	-0.3	-1.4	+8.9	-0.2	+6.9	+7.7	-0.4	-10.9		-0.1	+0.0	-3.7	-0.2	+0.5		-0.1		+1.9	-0.0	+2.1	+0.0	+4.7	+0.7	+6.4	-2.1	+0.1	-2.8	+3.8	-0.0	+3.8
Mayo University	48049	+1.23%	+18.0	+3.5	-2.1	+6.6	+0.1	+8.0	+1.8	+0.5	+6.6		-4.6	-0.0	+4.3	-0.2	+0.4		-0.3		-0.2	+0.8	+0.5	+0.0	-2.7	+1.5	-1.3	+1.5	-1.4	+0.1	+6.5	+0.0	+6.5
Portluncula University	48050	+1.13%	+11.5	-0.4	+5.5	+5.7		+10.8	-0.1	+0.3	+0.1		-2.0	+0.5	-1.2	-0.1	+1.1		-0.0		-0.1	+0.6	+1.5	-0.0	+2.0	-5.7	-3.7	+2.2	+0.0	+2.2	+1.9	+0.0	+1.9
Roscommon University	48051	+1.62%	+7.5	+1.1	+1.1	+3.0		+5.1	-0.3	+0.4	-0.5		+0.0	+0.0	-6.4	+0.1	-1.0		+0.3		+0.0		-0.6	+0.0	+1.2	+0.5	+1.8	+0.8	+0.8	+1.6	+0.0	+0.0	+0.0
Saolta HG HQ	48052	+1.79%	+2.2	+0.0				+0.0	+1.5		+0.5				+2.0		+0.0						+0.0	+0.6	+0.5	-0.9	+0.2						

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.17%	+472	+24	+18	+24	-0	+65	+81	+30	+95		-17	+2	+193	+10	-6	-1	+3	+2	+14	-6	+16	+9	+53	+42	+104	+37	+1	+38	+47	+10	+56
Galway University	+3.38%	+145	+14	+14	-2	+0	+25	+21	+7	+89		-44	+4	+77	-2	-0	-1	+1	+2	+1	-4	-4	+1	+14	+11	+26	+7	-0	+6	+8	+6	+14
Sligo University	+5.83%	+116	+2	+1	+9	+0	+12	+8	+4	+19		+15	-2	+46	+7	-5		-0	+0	+2	+1	+5	-1	+3	+28	+30	+18	-0	+18	+5	+1	+6
Letterkenny University	+3.49%	+73	+1	+4	+13	-0	+17	+21	+7	-11		+3	+0	+20	+2	-1		-0		+12	-2	+10	+1	+15	+2	+18	-2	+1	-2	+10	-1	+9
Mayo University	+3.35%	+48	+3	-4	-1	+0	-3	+10	+6	-2		+12	+1	+27	+4	-0		+1		+1	+1	+7	-1	+10	-10	-1	+6	-1	+5	+10	+3	+13
Portluncula University	+4.40%	+43	+3	+3	+2		+8	+13	+3	+2		-3	-1	+15	+1	+1		-1		-2	-2	-2	-0	+8	+1	+8	+6	+1	+7	+6	+1	+7
Roscommon University	+7.50%	+33	+1	+1	+2		+5	+2	+2	-2		-0	-0	+3	+0	-1		+1		+1		+1	+2	+4	+7	+13	+3	+1	+4	+7	-0	+7
Saolta HG HQ	+12.92%	+14	+0				+0	+5		+1				+5	-1	+0						-1	+7	-1	+5	+10						

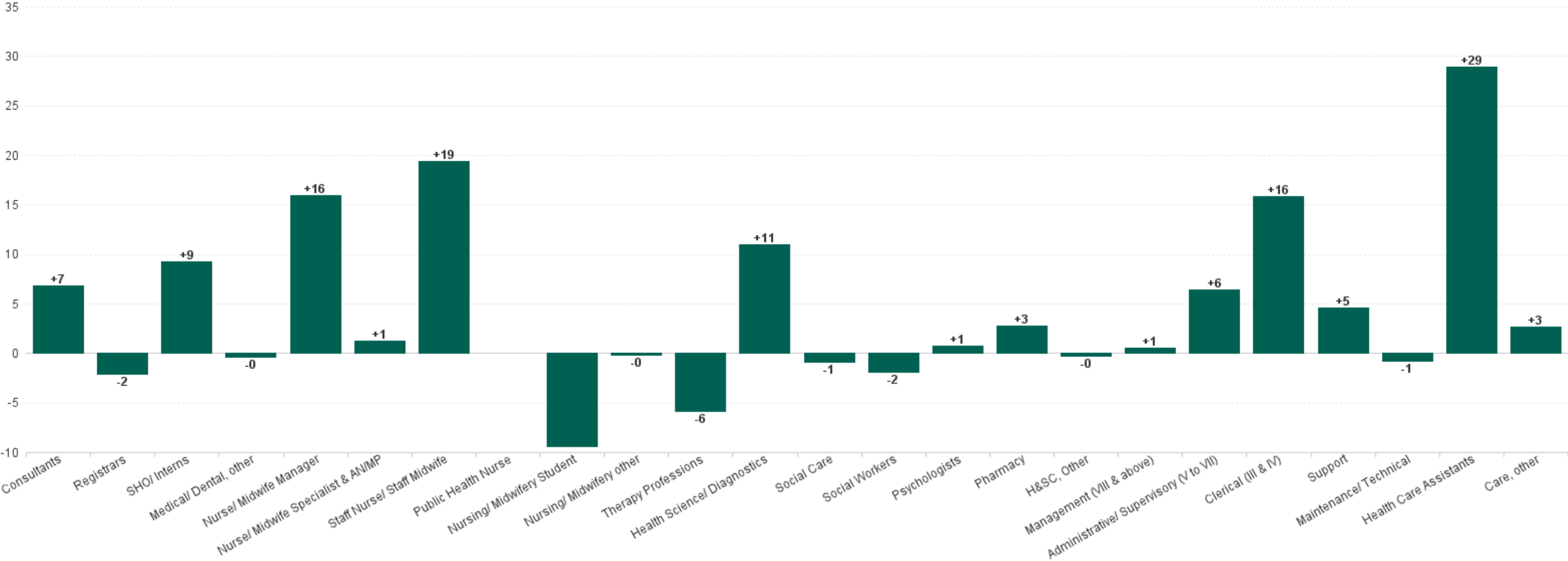


Year-on-Year Summary

WTE change since AUG 2022	% WTE change since AUG 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.47%	+820	+20	+43	+51	-1	+113	+126	+57	+216		-31	+7	+374	+48	+23	-1	+2	+0	+17	+7	+96	+10	+82	+50	+151	-0	+5	+5	+65	+15	+80
Galway University	+7.61%	+313	+7	+15	+10	+0	+33	+40	+12	+145		-32	+5	+170	+18	+21	-1	+2	+0	+3	+0	+43	+2	+22	+21	+45	-2	+2	+0	+15	+6	+21
Sligo University	+6.81%	+134	+6	+5	+13	-1	+23	+16	+13	+29		-4	+0	+55	+12	+1		+0	+0	+2	+3	+18	-1	+6	+17	+23	+4	+1	+5	+7	+3	+10
Letterkenny University	+6.21%	+126	+3	+5	+19	-0	+27	+31	+9	+9		-4	+0	+46	+7	+0		-0		+11	-0	+19	+1	+19	+22	+42	-21	+0	-21	+15	-1	+14
Mayo University	+6.33%	+88	+1	+8	+1	+0	+9	+15	+10	+13		+10	+1	+48	+5	+1		-1		+0	+2	+8	-1	+15	-10	+5	+7	-2	+5	+7	+6	+13
Portluncula University	+9.64%	+90	+2	+9	+5		+15	+15	+9	+15		-1	+0	+39	+5	-0		-0		+0	+1	+6	-0	+9	+3	+11	+9	+2	+11	+7	+1	+8
Roscommon University	+10.65%	+45	+1	+1	+3		+5	+5	+3	+5		-0	-0	+13	+1	+0		+1		+1		+3	+2	+1	+4	+7	+3	+1	+4	+14	+0	+14
Saolta HG HQ	+21.77%	+22	+0				+0	+4		+1				+4	-1	+0						-1	+6	+10	+3	+19						

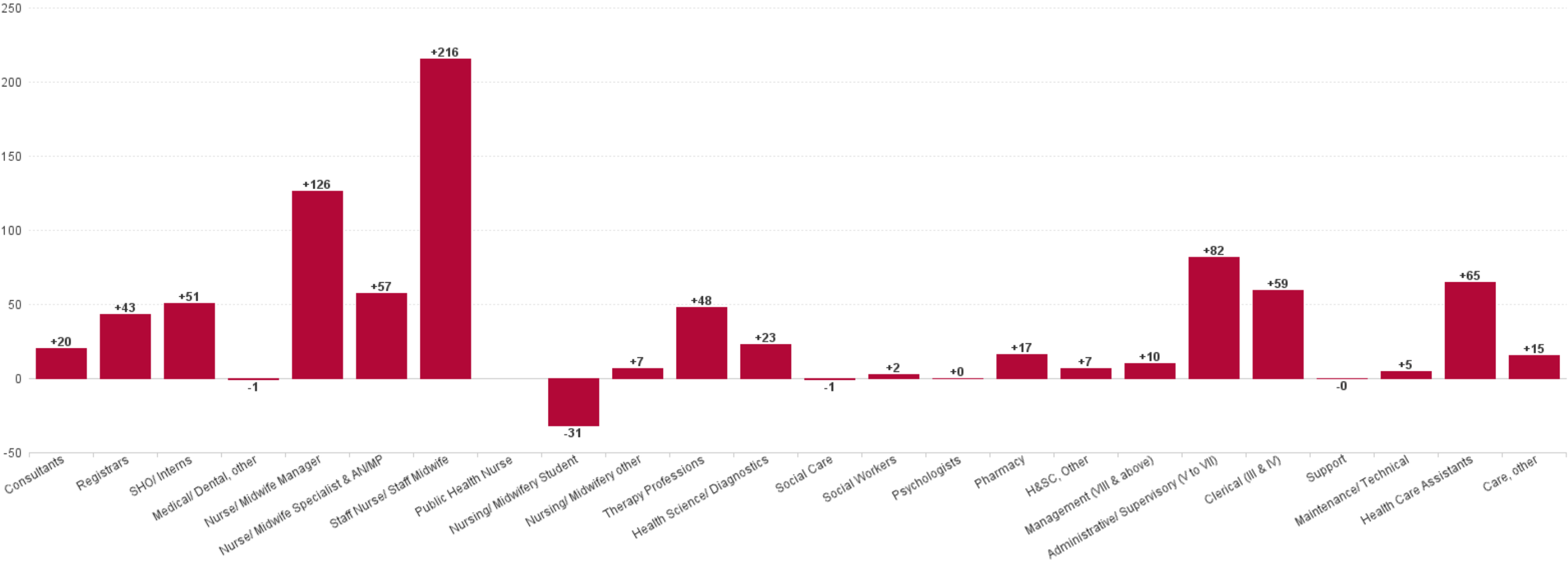


Previous Month Summary Chart: Change since JUL 2023



Saolta University Hospital Care Employment Report: AUG 2023

Previous Year Summary Chart: Change since AUG 2022



YTD Summary Chart: Change since DEC 2022

