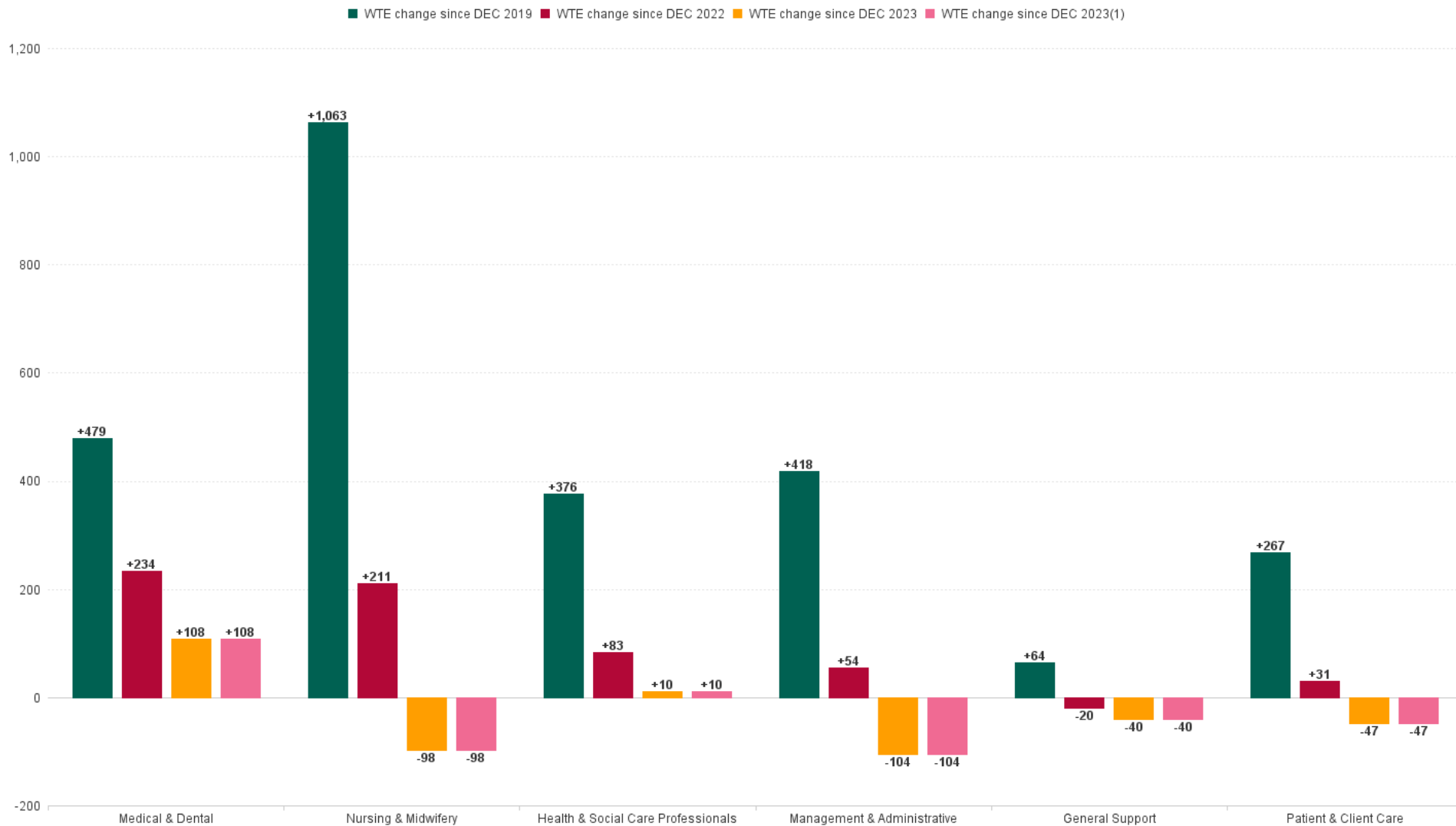


Saolta University Hospital Care Employment Report: DEC 2024

Employment by Staff Group (1) DEC 2024

Employment by Staff Group (1) DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	9,253	11,327	12,091	11,892	11,921	+765	-171	+28	+594	+2,667	5.24%	13,111
Consultants	463	511	556	599	598	+45	+42	-1	+87	+135	16.94%	630
Registrars	445	507	533	568	569	+26	+37	+2	+63	+125	12.37%	580
SHO/ Interns	535	668	723	738	742	+55	+19	+3	+74	+207	11.04%	749
Medical/ Dental, other	10	12	12	22	22	+0	+10	+1	+11	+12	88.50%	42
Medical & Dental	1,452	1,698	1,824	1,927	1,932	+126	+108	+5	+234	+479	13.76%	2,001
Nurse/ Midwife Manager	567	713	812	786	790	+99	-23	+3	+76	+223	10.68%	850
Nurse/ Midwife Specialist & AN/MP	218	315	367	376	380	+53	+13	+4	+66	+162	20.85%	410
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,441	3,453	+217	-67	+12	+150	+688	4.53%	3,937
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery awaiting registration	36	101	41.41	41	25	-60	-17	-16	-76	-11	-75.43%	25
Post-registration Nurse/ Midwife Student	12	9	11	11	11	+2	+0	+0	+2	-1	23.04%	11
Pre-registration Nurse/ Midwife Intern	2	10	3.27	2	1	-7	-2	-1	-9	-1	-90.30%	2
Nursing/ Midwifery Student	50	120	56	54	37	-65	-19	-17	-84	-13	-69.39%	38
Nursing/ Midwifery other	33	34	39	38	37	+5	-2	-1	+4	+5	10.36%	43
Nursing & Midwifery	3,633	4,485	4,794	4,695	4,697	+309	-98	+1	+211	+1,063	4.71%	5,278
Dietitians	37	49	56.04	55	56	+7	+0	+1	+7	+19	14.18%	65
Occupational Therapists	57	79	89.25	94	95	+10	+6	+1	+16	+38	20.36%	103
Orthoptists	6	5	4.96	5	4	-0	-1	-1	-1	-2	-26.51%	4
Physiotherapists	141	181	194.72	187	192	+14	-3	+5	+11	+50	5.83%	210
Podiatrists & Chiropodists	5	5	5.92	6	6	+1	+0	+0	+1	+1	23.25%	6
Speech & Language Therapists	16	30	29.16	26	26	-0	-3	-0	-4	+10	-12.03%	32
Therapy Professions	262	349	380	373	378	+31	-2	+6	+30	+117	8.55%	420
Health Science/ Diagnostics	617	738	743	755	755	+6	+12	+1	+17	+138	2.36%	837
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.05%	3
Social Workers	26	43	54	53	54	+11	+1	+1	+11	+28	26.73%	60
Psychologists	1	3	7	7	7	+4	+0	+0	+4	+7	136.98%	8
Pharmacy	137	191	203	206	209	+11	+6	+3	+18	+72	9.16%	236
H&SC, Other	19	31	41	18	34	+10	-7	+16	+3	+14	9.26%	47
Health & Social Care Professionals	1,065	1,357	1,430	1,414	1,440	+73	+10	+26	+83	+376	6.14%	1,611
Management (VIII & above)	51	62	67	61	62	+6	-6	+1	+0	+11	0.08%	63
Administrative/ Supervisory (V to VII)	237	384	444	440	441	+60	-3	+1	+57	+204	14.71%	458
Clerical (III & IV)	1,048	1,252	1,346	1,258	1,250	+93	-95	-8	-2	+203	-0.18%	1,381
Management & Administrative	1,335	1,698	1,857	1,759	1,752	+159	-104	-6	+54	+417	3.20%	1,902
Support	836	919	939	910	909	+20	-29	-0	-10	+74	-1.07%	997
Maintenance/ Technical	103	103	104	93	93	+1	-11	+0	-10	-10	-9.40%	96
General Support	939	1,022	1,043	1,003	1,003	+20	-40	-0	-20	+64	-1.91%	1,093
Health Care Assistants	799	980	1,046	996	998	+65	-47	+2	+18	+199	1.83%	1,117
Care, other	30	86	99	99	99	+13	+0	-0	+13	+68	14.68%	109
Patient & Client Care	830	1,066	1,144	1,095	1,097	+78	-47	+2	+31	+267	2.87%	1,226

WTE Change by Staff Category

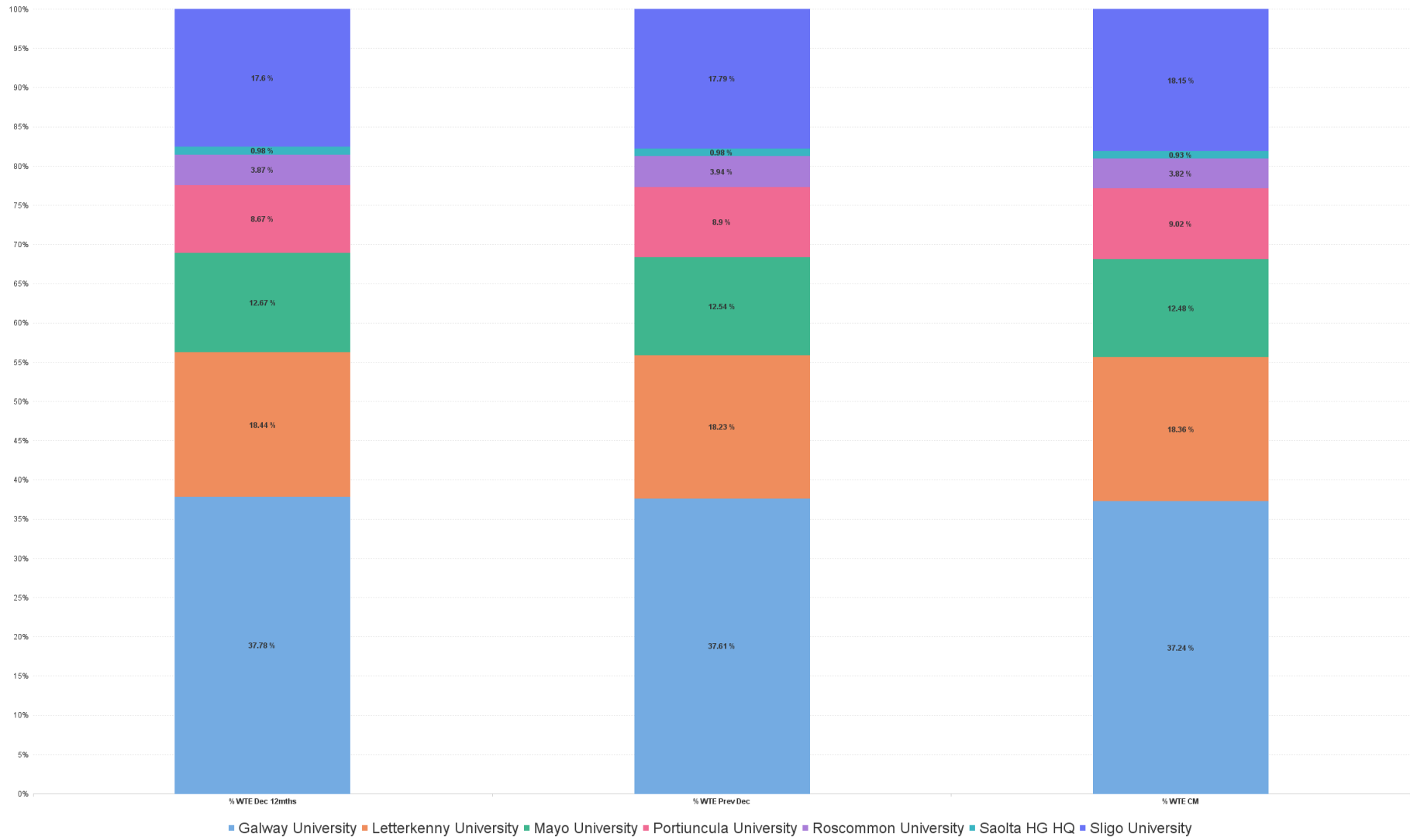


Employment Report by Hospital: DEC 2024

Hospital DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	9,253	11,327	12,091	11,892	11,921	+765	-171	+28	+594	+2,667	5.24%	13,111
Galway University	3,607	4,280	4,548	4,438	4,440	+268	-108	+2	+160	+833	3.74%	4,854
Letterkenny University	1,607	2,089	2,204	2,187	2,188	+116	-16	+1	+100	+581	4.78%	2,426
Mayo University	1,150	1,435	1,516	1,477	1,488	+82	-29	+11	+53	+338	3.68%	1,644
Portiuncula University	790	982	1,076	1,069	1,076	+95	-1	+6	+94	+286	9.59%	1,192
Roscommon University	333	438	476	457	455	+37	-21	-2	+17	+122	3.77%	505
Saolta HG HQ	79	110	119	112	111	+8	-8	-1	+0	+32	0.08%	115
Sligo University	1,688	1,993	2,151	2,153	2,164	+158	+12	+11	+171	+476	8.55%	2,375



% Total by Hospital



Employment Report by HSE/S38: DEC 2024

Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	9,253	11,327	12,091	11,892	11,921	+765	-171	+28	+594	+2,667	5.24%	13,111
Health Service Executive	9,253	11,327	12,091	11,892	11,921	+765	-171	+28	+594	+2,667	5.24%	13,111



Employment Report by Administration: DEC 2024

Health Service Executive

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Health Service Executive	9,253	11,327	12,091	11,892	11,921	+765	-171	+28	+594	+2,667	5.24%	13,111
Consultants	463	511	556	599	598	+45	+42	-1	+87	+135	16.94%	630
Registrars	445	507	533	568	569	+26	+37	+2	+63	+125	12.37%	580
SHO/ Interns	535	668	723	738	742	+55	+19	+3	+74	+207	11.04%	749
Medical/ Dental, other	10	12	12	22	22	+0	+10	+1	+11	+12	88.50%	42
Medical & Dental	1,452	1,698	1,824	1,927	1,932	+126	+108	+5	+234	+479	13.76%	2,001
Nurse/ Midwife Manager	567	713	812	786	790	+99	-23	+3	+76	+223	10.68%	850
Nurse/ Midwife Specialist & AN/MP	218	315	367	376	380	+53	+13	+4	+66	+162	20.85%	410
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,441	3,453	+217	-67	+12	+150	+688	4.53%	3,937
Public Health Nurse	1									-1	-100.00%	
<i>Nursing/ Midwifery awaiting registration</i>	36	101	+41	41	25	+65	-17	-17	-76	-11	-76	25
<i>Post-registration Nurse/ Midwife Student</i>	12	9	+11	11	11	-3	+0	+0	+2	-1	+2	11
<i>Pre-registration Nurse/ Midwife Intern</i>	2	10	+3	2	1	+9	-2	-2	-9	-1	-9	2
Nursing/ Midwifery Student	50	120	56	54	37	-65	-19	-17	-84	-13	-69.39%	38
Nursing/ Midwifery other	33	34	39	38	37	+5	-2	-1	+4	+5	10.36%	43
Nursing & Midwifery	3,633	4,485	4,794	4,695	4,697	+309	-98	+1	+211	+1,063	4.71%	5,278
<i>Dietitians</i>	37	49	+56	55	56	+12	+0	+0	+7	+19	+7	65
<i>Occupational Therapists</i>	57	79	+89	94	95	+22	+6	+6	+16	+38	+16	103
<i>Orthoptists</i>	6	5	+5	5	4	-1	-1	-1	-1	-2	-1	4
<i>Physiotherapists</i>	141	181	+195	187	192	+40	-3	-3	+11	+50	+11	210
<i>Podiatrists & Chiropodists</i>	5	5	+6	6	6	+0	+0	+0	+1	+1	+1	6
<i>Speech & Language Therapists</i>	16	30	+29	26	26	+13	-3	-3	-4	+10	-4	32
Therapy Professions	262	349	380	373	378	+31	-2	+6	+30	+117	8.55%	420
Health Science/ Diagnostics	617	738	743	755	755	+6	+12	+1	+17	+138	2.36%	837
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.05%	3
Social Workers	26	43	54	53	54	+11	+1	+1	+11	+28	26.73%	60
Psychologists	1	3	7	7	7	+4	+0	+0	+4	+7	136.98%	8
Pharmacy	137	191	203	206	209	+11	+6	+3	+18	+72	9.16%	236
H&SC, Other	19	31	41	18	34	+10	-7	+16	+3	+14	9.26%	47
Health & Social Care Professionals	1,065	1,357	1,430	1,414	1,440	+73	+10	+26	+83	+376	6.14%	1,611
Management (VIII & above)	51	62	67	61	62	+6	-6	+1	+0	+11	0.08%	63
Administrative/ Supervisory (V to VII)	237	384	444	440	441	+60	-3	+1	+57	+204	14.71%	458
Clerical (III & IV)	1,048	1,252	1,346	1,258	1,250	+93	-95	-8	-2	+203	-0.18%	1,381
Management & Administrative	1,335	1,698	1,857	1,759	1,752	+159	-104	-6	+54	+417	3.20%	1,902
Support	836	919	939	910	909	+20	-29	-0	-10	+74	-1.07%	997
Maintenance/ Technical	103	103	104	93	93	+1	-11	+0	-10	-10	-9.40%	96
General Support	939	1,022	1,043	1,003	1,003	+21	-40	-0	-20	+64	-1.91%	1,093
Health Care Assistants	799	980	1,046	996	998	+65	-47	+2	+18	+199	1.83%	1,117
Care, other	30	86	99	99	99	+13	+0	-0	+13	+68	14.68%	109
Patient & Client Care	830	1,066	1,144	1,095	1,097	+78	-47	+2	+31	+267	2.87%	1,226



Employment Report by Hospital : DEC 2024

Galway University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Galway University	3,607	4,280	4,548	4,438	4,440	+268	-108	+2	+160	+833	3.74%	4,854
Consultants	229	254	271	290	290	+17	+19	+0	+37	+61	14.42%	308
Registrars	205	235	246	262	262	+11	+16	-0	+26	+56	11.21%	266
SHO/ Interns	222	278	290	302	302	+12	+12	+0	+24	+80	8.50%	304
Medical/ Dental, other	4	6	6	15	16	+1	+10	+0	+10	+11	185.30%	32
Medical & Dental	661	773	814	870	870	+41	+56	+0	+97	+209	12.53%	910
Nurse/ Midwife Manager	189	236	260	252	253	+23	-7	+1	+17	+64	7.07%	270
Nurse/ Midwife Specialist & AN/MP	86	122	137	142	142	+16	+4	-0	+20	+56	16.67%	153
Staff Nurse/ Staff Midwife	1,107	1,234	1,390	1,315	1,318	+157	-72	+3	+85	+211	6.86%	1,469
Public Health Nurse	1									-1	-100.00%	
<i>Nursing/ Midwifery awaiting registration</i>	<i>8</i>	<i>85</i>	<i>14.88</i>	<i>15</i>	<i>10</i>	<i>-70</i>	<i>-5</i>	<i>-5</i>	<i>-75</i>	<i>+2</i>	<i>-88.27%</i>	<i>10</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>12</i>	<i>8</i>	<i>9</i>	<i>7</i>	<i>7</i>	<i>+1</i>	<i>-2</i>	<i>+0</i>	<i>-1</i>	<i>-5</i>	<i>-11.84%</i>	<i>7</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>4</i>	<i>0.97</i>	<i>2</i>	<i>1</i>	<i>-3</i>	<i>+0</i>	<i>-1</i>	<i>-3</i>	<i>-0</i>	<i>-77.17%</i>	<i>2</i>
Nursing/ Midwifery Student	21	98	25	23	18	-73	-7	-5	-80	-3	-81.55%	19
Nursing/ Midwifery other	10	11	16	11	10	+5	-6	-1	-1	-0	-9.48%	12
Nursing & Midwifery	1,415	1,700	1,828	1,743	1,741	+128	-87	-2	+41	+326	2.41%	1,923
<i>Dietitians</i>	<i>14</i>	<i>19</i>	<i>21.52</i>	<i>20</i>	<i>21</i>	<i>+2</i>	<i>-1</i>	<i>+0</i>	<i>+1</i>	<i>+6</i>	<i>7.49%</i>	<i>24</i>
<i>Occupational Therapists</i>	<i>22</i>	<i>31</i>	<i>34.14</i>	<i>37</i>	<i>38</i>	<i>+3</i>	<i>+4</i>	<i>+2</i>	<i>+7</i>	<i>+16</i>	<i>22.47%</i>	<i>42</i>
<i>Orthoptists</i>	<i>3</i>	<i>2</i>	<i>1.06</i>	<i>2</i>	<i>1</i>	<i>-1</i>	<i>-0</i>	<i>-1</i>	<i>-1</i>	<i>-2</i>	<i>-49.75%</i>	<i>1</i>
<i>Physiotherapists</i>	<i>62</i>	<i>85</i>	<i>88.18</i>	<i>85</i>	<i>85</i>	<i>+3</i>	<i>-4</i>	<i>-0</i>	<i>-0</i>	<i>+22</i>	<i>-0.31%</i>	<i>94</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>2</i>	<i>2</i>	<i>3</i>	<i>3</i>	<i>+0</i>	<i>+1</i>	<i>+0</i>	<i>+1</i>	<i>+2</i>	<i>50.75%</i>	<i>3</i>
<i>Speech & Language Therapists</i>	<i>7</i>	<i>12</i>	<i>13.1</i>	<i>11</i>	<i>10</i>	<i>+1</i>	<i>-3</i>	<i>-1</i>	<i>-2</i>	<i>+3</i>	<i>-17.94%</i>	<i>14</i>
Therapy Professions	109	152	160	158	158	+8	-2	-0	+6	+48	3.97%	178
Health Science/ Diagnostics	295	340	347	360	358	+7	+10	-2	+17	+63	5.05%	398
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.05%	3
Social Workers	19	28	35	34	34	+7	-1	-0	+6	+16	21.07%	37
Psychologists	1	2	6	6	6	+4	+0	+0	+4	+6	200.47%	7
Pharmacy	46	71	69	72	73	-2	+5	+2	+2	+27	3.48%	83
H&SC, Other	10	17	22	8	15	+4	-7	+7	-2	+5	-14.29%	25
Health & Social Care Professionals	483	613	642	640	647	+28	+5	+7	+33	+164	5.44%	731
Management (VIII & above)	11	12	13	12	13	+1	+0	+1	+1	+2	8.42%	13
Administrative/ Supervisory (V to VII)	96	133	153	154	153	+20	-0	-1	+20	+58	14.92%	160
Clerical (III & IV)	390	449	486	448	446	+38	-40	-3	-3	+56	-0.63%	497
Management & Administrative	496	594	652	614	612	+58	-40	-2	+18	+116	3.05%	670
Support	236	253	248	234	233	-5	-15	-1	-20	-3	-7.98%	249
Maintenance/ Technical	36	36	34	31	31	-2	-3	+1	-4	-4	-12.08%	32
General Support	271	289	282	265	264	-7	-18	-1	-25	-7	-8.49%	281
Health Care Assistants	265	295	309	284	284	+14	-25	-1	-11	+18	-3.76%	316
Care, other	15	16	21	22	22	+6	+1	-0	+6	+7	40.59%	23
Patient & Client Care	280	310	330	306	306	+20	-25	-1	-5	+26	-1.52%	339

Letterkenny University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Letterkenny University	1,607	2,089	2,204	2,187	2,188	+116	-16	+1	+100	+581	4.78%	2,426
Consultants	58	68	73	83	83	+5	+10	-1	+15	+25	21.30%	85
Registrars	63	63	67	77	77	+3	+10	-0	+14	+14	21.58%	77
SHO/ Interns	87	106	118	117	118	+12	-1	+0	+11	+31	10.61%	120
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	93.18%	1
Medical & Dental	208	238	259	278	278	+20	+19	-0	+40	+71	16.74%	283
Nurse/ Midwife Manager	100	132	153	139	139	+21	-14	-0	+7	+39	5.39%	152
Nurse/ Midwife Specialist & AN/MP	38	52	62	71	71	+9	+9	-1	+18	+33	34.80%	75
Staff Nurse/ Staff Midwife	448	614	625	629	631	+11	+6	+2	+17	+183	2.74%	731
<i>Nursing/ Midwifery awaiting registration</i>	7	6		3	1	-6	+1	-2	-5	-6	-84.15%	1
<i>Pre-registration Nursel Midwife Intern</i>		1				-1			-1		-100.00%	
Nursing/ Midwifery Student	7	7		3	1	-7	+1	-2	-6	-6	-86.28%	1
Nursing/ Midwifery other	3	4	4	7	7	+0	+3	+0	+4	+4	91.56%	8
Nursing & Midwifery	597	810	843	850	849	+34	+6	-1	+39	+252	4.88%	967
<i>Dietitians</i>	7	8	7.9	10	9	+0	+2	-0	+2	+3	25.56%	11
<i>Occupational Therapists</i>	10	14	17.34	17	16	+4	-1	-1	+2	+6	16.91%	17
<i>Physiotherapists</i>	19	24	24.12	22	23	-0	-1	+1	-1	+5	-3.78%	25
<i>Podiatrists & Chiropodists</i>	1	1	0.92	1	1	-0	+0	+0	+0	+0	1.01%	1
<i>Speech & Language Therapists</i>	2	4	2.45	3	3	-1	+0	+0	-1	+1	-30.24%	3
Therapy Professions	38	50	53	53	52	+3	-0	-0	+2	+14	4.34%	57
Health Science/ Diagnostics	91	110	111	112	112	+2	+1	-0	+3	+22	2.34%	122
Social Workers	1	3	3	3	3	+0	-0	+0	-0	+2	-2.37%	3
Pharmacy	21	33	45	45	44	+13	-1	-0	+12	+23	35.59%	49
H&SC, Other	2	3	5	1	4	+2	-1	+3	+1	+2	31.54%	4
Health & Social Care Professionals	153	198	218	213	216	+19	-2	+2	+17	+63	8.67%	235
Management (VIII & above)	6	7	8	8	8	+1	-0	+0	+1	+2	8.54%	8
Administrative/ Supervisory (V to VII)	25	54	67	61	63	+13	-4	+1	+9	+37	16.51%	64
Clerical (III & IV)	192	245	257	250	249	+13	-8	-1	+5	+57	1.93%	274
Management & Administrative	223	305	332	319	319	+27	-13	+0	+14	+96	4.65%	346
Support	233	260	258	248	247	-2	-11	-1	-13	+14	-4.87%	273
Maintenance/ Technical	14	15	16	13	13	+1	-3	-0	-3	-1	-17.29%	13
General Support	246	275	273	261	260	-1	-14	-1	-15	+13	-5.55%	286
Health Care Assistants	178	239	256	243	244	+17	-12	+1	+5	+66	2.26%	283
Care, other	2	23	24	22	22	+0	-1	+0	-1	+20	-4.83%	26
Patient & Client Care	180	262	280	266	267	+17	-13	+1	+4	+86	1.63%	309

Mayo University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mayo University	1,150	1,435	1,516	1,477	1,488	+82	-29	+11	+53	+338	3.68%	1,644
Consultants	49	54	59	64	62	+5	+3	-2	+8	+13	14.56%	67
Registrars	56	67	66	69	71	-0	+4	+1	+4	+15	6.00%	73
SHO/ Interns	74	98	103	101	103	+5	-0	+3	+5	+29	5.19%	104
Medical/ Dental, other	0	1			0	-1	+0	+0	-1	-0	-98.00%	1
Medical & Dental	179	220	229	234	236	+9	+7	+2	+16	+57	7.28%	245
Nurse/ Midwife Manager	74	96	110	106	107	+14	-3	+1	+11	+32	11.86%	113
Nurse/ Midwife Specialist & AN/MP	22	31	42	43	43	+10	+1	-0	+12	+21	38.43%	47
Staff Nurse/ Staff Midwife	391	458	460	459	463	+3	+2	+4	+5	+72	1.04%	533
<i>Nursing/ Midwifery awaiting registration</i>		8	14.53			+7	-15		-8		-100.00%	
<i>Post-registration Nursel Midwife Student</i>			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
<i>Pre-registration Nursel Midwife Intern</i>	0	3	2.3	0		-1	-2	-0	-3	-0	-100.00%	



Mayo University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mayo University	1,150	1,435	1,516	1,477	1,488	+82	-29	+11	+53	+338	3.68%	1,644
Nursing/ Midwifery Student	0	10	19	2	2	+8	-17	-0	-8	+2	-80.90%	2
Nursing/ Midwifery other	2	5	7	6	7	+2	-0	+0	+2	+5	37.68%	7
Nursing & Midwifery	489	600	637	617	621	+37	-16	+4	+21	+132	3.56%	702
<i>Dietitians</i>	5	8	9.17	9	9	+1	+0	+0	+1	+5	18.65%	10
<i>Occupational Therapists</i>	6	9	10.5	13	12	+2	+2	-0	+3	+6	37.68%	13
<i>Physiotherapists</i>	23	26	26.75	26	27	+1	+0	+1	+1	+3	5.28%	29
<i>Podiatrists & Chiropodists</i>	1									-1	-100.00%	
<i>Speech & Language Therapists</i>	2	2	3.4	4	4	+1	+0	+0	+1	+2	63.64%	4
Therapy Professions	37	45	50	51	52	+5	+3	+1	+8	+15	17.04%	56
Health Science/ Diagnostics	75	101	95	94	93	-6	-2	-1	-8	+18	-7.73%	106
Social Workers	3	4	7	7	7	+3	+0	-0	+3	+4	96.67%	9
Pharmacy	18	26	28	27	27	+1	-0	+0	+1	+9	3.08%	32
H&SC, Other	2	2	2	1	3	-0	+2	+2	+1	+1	68.81%	5
Health & Social Care Professionals	136	178	181	180	183	+3	+2	+3	+5	+47	3.09%	208
Management (VIII & above)	2	6	5	4	5	-1	+0	+1	-1	+3	-12.21%	6
Administrative/ Supervisory (V to VII)	21	41	52	51	50	+11	-1	-0	+9	+30	22.96%	52
Clerical (III & IV)	131	170	170	159	159	+0	-11	+0	-10	+28	-6.18%	179
Management & Administrative	154	216	227	213	215	+10	-12	+2	-2	+61	-0.83%	237
Support	38	41	47	45	45	+6	-2	-1	+4	+7	9.42%	48
Maintenance/ Technical	19	19	19	15	15	+1	-5	-0	-4	-4	-21.22%	16
General Support	57	59	66	60	59	+7	-7	-1	-0	+2	-0.15%	64
Health Care Assistants	134	151	164	157	158	+13	-6	+1	+7	+24	4.63%	172
Care, other	1	11	14	16	16	+3	+2	-0	+5	+15	43.73%	16
Patient & Client Care	135	162	177	173	174	+15	-4	+1	+12	+38	7.27%	188

Portiuncula University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Portiuncula University	790	982	1,076	1,069	1,076	+95	-1	+6	+94	+286	9.59%	1,192
Consultants	38	37	47	48	49	+10	+3	+1	+12	+12	33.08%	53
Registrars	42	53	56	55	56	+3	+1	+1	+4	+15	7.42%	59
SHO/ Interns	58	70	76	79	79	+6	+3	+0	+9	+22	12.84%	80
Medical & Dental	137	160	179	182	185	+19	+7	+3	+25	+48	15.75%	192
Nurse/ Midwife Manager	66	80	93	95	96	+12	+4	+2	+16	+30	20.02%	107
Nurse/ Midwife Specialist & AN/MP	19	31	35	32	32	+4	-4	-0	+1	+12	1.71%	35
Staff Nurse/ Staff Midwife	236	288	311	318	317	+23	+6	-1	+29	+81	10.22%	365
<i>Nursing/ Midwifery awaiting registration</i>		2	2	1	1	+0	-1	+0	-1	+1	-50.50%	1
<i>Post-registration Nurse/ Midwife Student</i>		1		2	2	-1	+2	+0	+1	+2	100.00%	2
Nursing/ Midwifery Student		3	2	3	3	-1	+1	+0	-0	+3	-0.33%	3
Nursing/ Midwifery other	1	2	2	2	2	-1	-0	-0	-1	+1	-24.79%	3
Nursing & Midwifery	322	404	443	449	450	+38	+7	+1	+45	+128	11.22%	513
<i>Dietitians</i>	4	4	4.75	4	4	+1	-1	+0	-0	-0	-4.77%	4
<i>Occupational Therapists</i>	2	3	3.98	5	5	+1	+1	-0	+2	+3	55.52%	5
<i>Physiotherapists</i>	8	11	13.62	13	13	+2	-1	-0	+2	+5	14.54%	15
<i>Speech & Language Therapists</i>	1	5	4.82	4	5	+0	+0	+1	+0	+4	5.89%	6
Therapy Professions	16	23	27	26	26	+4	-1	+1	+3	+11	14.74%	30
Health Science/ Diagnostics	48	57	63	59	61	+6	-2	+2	+4	+13	7.07%	68
Social Workers	4	5	5	5	5	-1	+0	+0	-1	+1	-9.96%	5
Pharmacy	12	16	14	16	16	-1	+2	-0	+0	+4	1.97%	18
H&SC, Other	2	3	4	2	3	+1	-1	+1	-0	+0	-7.47%	3



Portiuncula University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Portiuncula University	790	982	1,076	1,069	1,076	+95	-1	+6	+94	+286	9.59%	1,192
Health & Social Care Professionals	81	104	113	107	111	+9	-2	+4	+7	+29	6.72%	124
Management (VIII & above)	6	6	6	5	5	+0	-1	-0	-1	-1	-16.67%	5
Administrative/ Supervisory (V to VII)	21	34	43	46	46	+9	+3	-1	+12	+24	34.49%	47
Clerical (III & IV)	84	104	104	95	92	+1	-12	-3	-11	+8	-10.74%	101
Management & Administrative	111	144	153	147	143	+10	-10	-4	-0	+32	-0.27%	153
Support	66	77	82	80	83	+6	+0	+3	+6	+17	7.99%	92
Maintenance/ Technical	11	11	12	12	12	+1	+0	+0	+1	+1	9.00%	12
General Support	77	88	94	92	95	+7	+0	+3	+7	+18	8.11%	104
Health Care Assistants	59	82	94	92	91	+12	-3	-0	+9	+32	10.98%	105
Care, other	2		1	1	1	+1	+0	+0	+1	-1	-100.00%	1
Patient & Client Care	61	82	95	93	92	+12	-3	-0	+10	+31	11.97%	106

Roscommon University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Roscommon University	333	438	476	457	455	+37	-21	-2	+17	+122	3.77%	505
Consultants	10	10	11	10	10	+1	-1	-0	-0	-0	-1.68%	10
Registrars	7	10	10	12	12	+0	+2	+0	+2	+5	23.13%	12
SHO/ Interns	12	12	15	12	12	+3	-3	-0	-0	-0	-1.26%	12
Medical & Dental	29	32	36	34	34	+5	-3	-0	+2	+5	6.01%	34
Nurse/ Midwife Manager	23	32	38	35	33	+6	-5	-2	+1	+10	3.27%	37
Nurse/ Midwife Specialist & AN/MP	14	24	27	24	25	+4	-2	+1	+1	+12	6.10%	26
Staff Nurse/ Staff Midwife	88	132	134	132	130	+3	-4	-1	-1	+42	-1.06%	150
Pre-registration Nurse/ Midwife Intern		1				-1			-1		-100.00%	
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing/ Midwifery other	1	1	1	1	1	-0	+0	+0	-0	+0	-1.12%	1
Nursing & Midwifery	126	189	200	192	190	+11	-11	-2	+1	+64	0.30%	214
Dietitians	1	2	1.8	1	2	-0	+0	+0	-0	+1	-0.55%	2
Occupational Therapists	2	3	3.35	3	4	+0	+0	+1	+1	+2	33.92%	5
Physiotherapists	3	5	4.63	4	4	+0	-1	-0	-1	+1	-13.78%	5
Podiatrists & Chiropodists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Speech & Language Therapists	2	2	1	1	1	-1	+0	+0	-1	-1	-46.24%	1
Therapy Professions	9	11	12	11	12	+1	-0	+1	+0	+3	4.35%	14
Health Science/ Diagnostics	16	20	19	18	18	-2	-1	-1	-3	+2	-13.33%	21
Social Workers		1	2	2	2	+2	-0	+0	+2	+2	303.70%	3
Pharmacy	1	3	4	3	4	+1	-0	+0	+0	+3	10.33%	5
Health & Social Care Professionals	26	35	36	34	35	+1	-1	+1	-0	+9	-0.68%	43
Management (VIII & above)	1	1	3	1	1	+2	-2	+0	+0	+0	0.00%	1
Administrative/ Supervisory (V to VII)	11	16	18	21	21	+2	+3	+0	+5	+11	34.72%	22
Clerical (III & IV)	48	54	60	57	57	+6	-3	+0	+3	+9	5.25%	62
Management & Administrative	59	71	82	79	79	+11	-2	+0	+8	+20	11.73%	85
Support	62	67	68	65	65	+1	-2	-0	-1	+3	-2.20%	73
Maintenance/ Technical	9	9	10	10	10	+1	+0	+0	+1	+1	17.51%	10
General Support	71	75	78	75	75	+2	-2	-0	+0	+4	0.03%	83
Health Care Assistants	22	36	42	41	41	+7	-2	-0	+5	+19	13.79%	44
Care, other	1	1	2	2	2	+1	+0	+0	+1	+1	194.12%	2
Patient & Client Care	22	36	44	42	42	+8	-2	-0	+6	+20	16.33%	46



Saolta HG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Saolta HG HQ	79	110	119	112	111	+8	-8	-1	+0	+32	0.08%	115
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nurse/ Midwife Manager	8	13	19	19	19	+6	+0	-0	+6	+12	44.17%	20
Staff Nurse/ Staff Midwife	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Nursing/ Midwifery other	8									-8	-100.00%	
Nursing & Midwifery	16	14	20	21	21	+6	+1	-0	+7	+5	48.05%	22
Occupational Therapists	1	1				-1			-1	-1	-100.00%	
Therapy Professions	1	1				-1			-1	-1	-100.00%	
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals	1	2	1	1	1	-1	+0	+0	-1	+0	-50.00%	1
Management (VIII & above)	17	21	25	23	22	+4	-3	-1	+1	+5	5.48%	22
Administrative/ Supervisory (V to VII)	36	57	57	52	53	+0	-4	+1	-4	+17	-7.56%	56
Clerical (III & IV)	7	15	15	14	13	-0	-2	-1	-3	+5	-17.43%	13
Management & Administrative	61	93	97	89	87	+4	-9	-1	-6	+27	-6.25%	91

Sligo University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Sligo University	1,688	1,993	2,151	2,153	2,164	+158	+12	+11	+171	+476	8.55%	2,375
Consultants	77	87	94	103	102	+7	+8	-0	+15	+25	17.86%	106
Registrars	72	79	88	92	92	+8	+4	-0	+13	+20	15.82%	93
SHO/ Interns	82	103	120	128	128	+17	+8	+0	+25	+46	24.08%	129
Medical/ Dental, other	6	5	6	5	6	+1	+0	+0	+1	+0	18.15%	8
Medical & Dental	237	274	307	328	328	+33	+21	-0	+54	+91	19.61%	336
Nurse/ Midwife Manager	106	124	140	140	142	+17	+1	+2	+18	+36	14.57%	151
Nurse/ Midwife Specialist & AN/MP	40	55	64	63	68	+9	+4	+4	+13	+28	24.04%	74
Staff Nurse/ Staff Midwife	494	577	599	587	591	+22	-7	+4	+14	+98	2.50%	687
Nursing/ Midwifery awaiting registration	21		10	22	13	+10	+3	-9	+13	-8	-100.00%	13
Pre-registration Nurse/ Midwife Intern		2				-2			-2		-100.00%	
Nursing/ Midwifery Student	21	2	10	22	13	+8	+3	-9	+11	-8	725.00%	13
Nursing/ Midwifery other	8	11	10	11	11	-1	+1	-0	-0	+3	-1.85%	12
Nursing & Midwifery	669	768	823	823	825	+55	+2	+1	+57	+156	7.39%	937
Dietitians	7	9	10.9	11	11	+2	+0	+0	+2	+5	26.41%	14
Occupational Therapists	14	18	19.94	20	20	+2	-0	-0	+2	+6	9.43%	21
Orthoptists	3	3	3.9	3	3	+1	-1	-0	-0	-1	-11.78%	3
Physiotherapists	25	30	37.42	37	40	+7	+2	+3	+9	+15	30.77%	42
Podiatrists & Chiropodists	1	2	2	1	1	+0	-1	-0	-1	-0	-47.34%	1
Speech & Language Therapists	2	5	4.39	4	4	-0	-1	-0	-1	+2	-22.13%	4
Therapy Professions	52	67	79	75	78	+12	-0	+3	+11	+27	16.60%	85
Health Science/ Diagnostics	93	109	108	111	113	-1	+5	+2	+4	+20	3.86%	121
Social Workers		2	2	2	3	-0	+1	+1	+1	+3	48.99%	3
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Pharmacy	38	42	42	43	44	+0	+2	+1	+2	+6	4.62%	49
H&SC, Other	3	6	8	7	9	+2	+1	+2	+3	+6	56.43%	10
Health & Social Care Professionals	186	227	239	239	248	+13	+9	+10	+22	+63	9.50%	269
Management (VIII & above)	8	9	8	8	8	-1	+0	+0	-1	+0	-10.71%	8
Administrative/ Supervisory (V to VII)	27	49	53	55	55	+4	+1	+0	+5	+28	11.09%	57



Sligo University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Sligo University	1,688	1,993	2,151	2,153	2,164	+158	+12	+11	+171	+476	8.55%	2,375
Clerical (III & IV)	195	217	253	235	234	+37	-19	-1	+17	+39	7.96%	255
Management & Administrative	230	275	314	298	297	+39	-18	-1	+22	+66	7.91%	320
Support	201	222	236	237	236	+14	+0	-0	+14	+36	6.54%	262
Maintenance/ Technical	15	14	13	13	13	-1	+0	+0	-1	-2	-9.15%	13
General Support	215	236	249	250	249	+13	+0	-0	+13	+34	5.59%	275
Health Care Assistants	141	178	181	178	180	+3	-0	+2	+3	+40	1.50%	197
Care, other	10	36	38	37	36	+2	-2	-0	+1	+26	2.33%	41
Patient & Client Care	151	213	219	215	217	+6	-2	+2	+4	+66	1.64%	238



Employment Report by Grade Group: DEC 2024

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	9,253	11,327	12,091	11,892	11,921	+765	-171	+28	+594	+2,667	5.24%	13,111
Consultant Anaesthesia	67	68	77	80	79	+9	+2	-1	+11	+13	16.36%	82
Consultant Dentistry	4	4	4	4	4	+0	-0	+0	+0	+0	3.78%	6
Consultant Emergency Medicine	20	23	25	27	28	+3	+3	+1	+6	+8	25.56%	30
Consultant Intensive Care Medicine	1	1	1	1	1	+0	-0	-0	-0	-0	-24.00%	1
Consultant Medicine	129	157	166	188	187	+9	+21	-1	+30	+58	19.45%	198
Consultant Obstetrics & Gynaecology	27	28	31	32	31	+3	+0	-1	+3	+5	11.78%	35
Consultant Paediatrics	29	36	37	40	40	+1	+3	+0	+4	+11	10.57%	43
Consultant Pathology	49	50	55	61	60	+4	+6	-0	+10	+12	19.91%	63
Consultant Psychiatry	1	1	2	2	2	+1	+0	+0	+1	+1	100.00%	2
Consultant Radiology	44	45	54	53	53	+9	-1	+0	+8	+9	18.60%	53
Consultant Surgery	92	99	104	111	112	+5	+8	+1	+13	+20	13.04%	117
Consultants	463	511	556	599	598	+45	+42	-1	+87	+135	16.94%	630
Registrar	294	328	349	372	375	+21	+26	+3	+47	+81	14.22%	383
Senior Registrar	14	20	23	25	24	+3	+1	-1	+4	+10	22.37%	25
Specialist Registrar	137	159	161	171	170	+2	+10	-1	+12	+33	7.33%	172
Registrars	445	507	533	568	569	+26	+37	+2	+63	+125	12.37%	580
Interns	130	132	151	155	155	+19	+4	+0	+23	+25	17.73%	155
Senior House Officer	405	537	572	584	587	+35	+15	+3	+50	+182	9.40%	594
SHO/ Interns	535	668	723	738	742	+55	+19	+3	+74	+207	11.04%	749
Dentists	8	7	7	7	7	+0	+0	+1	+0	-0	5.31%	8
Other Medical	3	5	5	15	15	+0	+10	+0	+10	+12	205.87%	34
Medical/ Dental, other	10	12	12	22	22	+0	+10	+1	+11	+12	88.50%	42
Medical & Dental	1,452	1,698		1,927	1,932	+126	+108	+5	+234	+479	13.76%	2,001
Clinical Nurse/ Midwife Manager 1	103	124	133	134	134	+9	+1	+1	+10	+31	8.14%	146
Clinical Nurse/ Midwife Manager 2	333	439	503	482	486	+65	-18	+3	+47	+153	10.66%	526
Clinical Nurse/ Midwife Manager 3	60	63	71	68	69	+8	-2	+2	+6	+10	9.77%	72
Director Nursing/Midwifery, Assistant	55	68	83	81	80	+15	-4	-2	+11	+24	16.31%	85
Director of Nursing/Midwifery	16	19	21	21	21	+2	+0	+0	+2	+5	10.70%	21
Nurse/ Midwife Manager	567	713	812	786	790	+99	-23	+3	+76	+223	10.68%	850
Advanced Nurse/ Midwife Practitioner	57	86	95	121	124	+9	+29	+3	+38	+67	44.59%	130
Adv. Nurse/ Midwife, Candidate	17	42	67	49	49	+24	-18	-0	+6	+32	14.48%	53
Clinical Nurse/ Midwife Spec., Candidate			1	3	3	+1	+2	-1	+3	+3	-100.00%	3
Clinical Nurse/ Midwife Specialist	144	186	204	203	205	+18	+1	+2	+19	+61	10.01%	224
Nurse/ Midwife Specialist & AN/MP	218	315	367	376	380	+53	+13	+4	+66	+162	20.85%	410
Staff Midwives	236	289	300	291	287	+11	-13	-4	-3	+51	-0.89%	345
Staff Nurse [Intellectual Disability]			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Staff Nurses [General/ Children's]	2,528	3,014	3,218	3,148	3,164	+204	-54	+16	+150	+636	4.99%	3,590
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,441	3,453	+217	-67	+12	+150	+688	4.53%	3,937
Public Health Nurse	1									-1	-100.00%	
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery awaiting registration	36	101	41	41	25	-60	-17	-16	-76	-11	-75.43%	25
Post-registration Nurse/ Midwife Student	12	9	11	11	11	+2	+0	+0	+2	-1	23.04%	11
Pre-registration Nurse/ Midwife Intern	2	10	3	2	1	-7	-2	-1	-9	-1	-90.30%	2
Nursing/ Midwifery Student	50	120	56	54	37	-65	-19	-17	-84	-13	-69.39%	38
Nursing Education/Clinical	33	34	39	38	37	+5	-2	-1	+4	+5	10.36%	43
Nursing/ Midwifery other	33	34	39	38	37	+5	-2	-1	+4	+5	10.36%	43
Nursing & Midwifery	3,633	4,485		4,695	4,697	+309	-98	+1	+211	+1,063	4.71%	5,278
Dietitians	37	49	56	55	56	+7	+0	+1	+7	+19	14.18%	65
Occupational Therapists	57	79	89	94	95	+10	+6	+1	+16	+38	20.36%	103
Orthoptists	6	5	5	5	4	-0	-1	-1	-1	-2	-26.51%	4
Physiotherapists	141	181	195	187	192	+14	-3	+5	+11	+50	5.83%	210
Podiatrists & Chiropodists	5	5	6	6	6	+1	+0	+0	+1	+1	23.25%	6
Speech & Language Therapists	16	30	29	26	26	-0	-3	-0	-4	+10	-12.03%	32
Therapy Professions	262	349	380	373	378	+31	-2	+6	+30	+117	8.55%	420



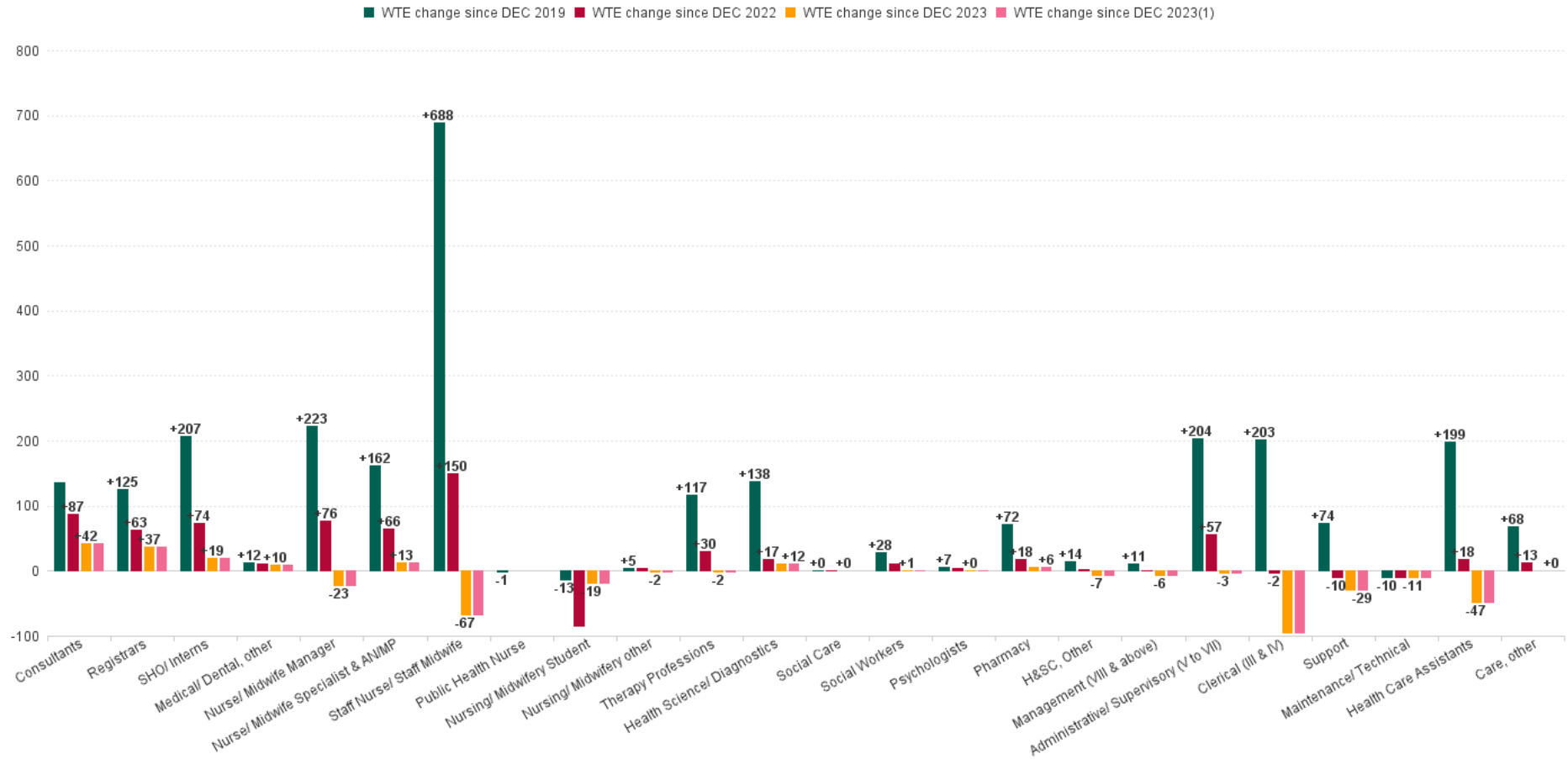
Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	9,253	11,327	12,091	11,892	11,921	+765	-171	+28	+594	+2,667	5.24%	13,111
Audiology	6	7	8	8	8	+1	+0	-0	+1	+2	12.86%	8
Biochemists	2	1	3	3	3	+2	-0	+0	+2	+1	193.00%	3
Cardiac Physiologists	36	37	42	43	43	+5	+1	-1	+6	+6	16.75%	48
Clinical Engineering	19	20	21	20	20	+1	-0	+0	+1	+2	2.56%	21
Dosimetrists	3	5	6	7	7	+1	+1	-1	+2	+4	30.00%	7
E.C.G. Technicians	2	1	1	0	1	-0	-0	+0	-0	-1	-43.81%	1
Gastrointestinal Physiologists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Medical Science	309	358	344	348	347	-13	+3	-0	-10	+38	-2.89%	377
Neuro-Physiologists	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	4
Perfusionists	4	3	3	4	4	+0	+1	+0	+1	-0	16.67%	4
Phlebotomists	21	29	33	33	34	+4	+1	+0	+5	+13	16.82%	39
Physicists	16	23	26	26	27	+4	+0	+0	+4	+11	16.97%	28
Radiation Therapists	21	35	35	36	35	+0	+0	-1	+0	+15	0.00%	39
Radiographers	165	202	203	207	208	+1	+5	+1	+6	+43	3.14%	241
Respiratory Physiologists	8	10	10	11	12	+0	+2	+1	+2	+4	22.53%	12
Vascular Physiologists	4	4	4	4	4	-0	-0	-0	-0	-0	-12.28%	4
Health Science/ Diagnostics	617	738	743	755	755	+6	+12	+1	+17	+138	2.36%	837
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.05%	3
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.05%	3
Social Workers	26	43	54	53	54	+11	+1	+1	+11	+28	26.73%	60
Social Workers	26	43	54	53	54	+11	+1	+1	+11	+28	26.73%	60
Psychologists	1	3	7	7	7	+4	+0	+0	+4	+7	136.98%	8
Psychologists	1	3	7	7	7	+4	+0	+0	+4	+7	136.98%	8
Pharmacists	75	96	107	110	111	+11	+4	+1	+14	+36	14.96%	128
Pharmacy Technicians	62	95	96	96	98	+1	+2	+2	+3	+36	3.30%	108
Pharmacy	137	191	203	206	209	+11	+6	+3	+18	+72	9.16%	236
Counsellor Therapists	1	1	1	1	1	-0	+0	+0	-0	-0	-1.56%	1
Dental Hygienists	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
HSCP Trainees/Students	14	21	25	3	19	+4	-6	+16	-1	+5	-6.48%	31
Other Health & Social Care	1	5	9	10	10	+4	+1	+0	+5	+9	98.19%	10
Play Therapists/ Specialists	3	4	5	3	3	+1	-2	-0	-1	+0	-18.45%	4
H&SC, Other	19	31	41	18	34	+10	-7	+16	+3	+14	9.26%	47
Health & Social Care Professionals	1,065	1,357		1,414	1,440	+73	+10	+26	+83	+376	6.14%	1,611
CEO/Chief Officer	2	3	3	1	1	+0	-2	+0	-2	-1	-66.67%	1
General Managers	8	12	18	16	16	+6	-2	+0	+4	+8	35.36%	16
National Director, Assistant	3	4	3	2	2	-1	-1	+0	-2	-1	-50.00%	2
Other Executives	3	3	4	5	5	+1	+1	+0	+2	+2	67.22%	5
VIII	35	40	39	37	38	-0	-2	+1	-2	+3	-5.37%	39
Management (VIII & above)	51	62	67	61	62	+6	-6	+1	+0	+11	0.08%	63
Middle Management (V-VII)	232	377	440	440	441	+63	+0	+1	+63	+209	16.73%	458
Other Administrative	5	7	4			-3	-4		-7	-5	-100.00%	
Administrative/ Supervisory (V to VII)	237	384	444	440	441	+60	-3	+1	+57	+204	14.71%	458
General Administrative (III & IV)	1,048	1,252	1,346	1,258	1,250	+93	-95	-8	-2	+203	-0.18%	1,381
Clerical (III & IV)	1,048	1,252	1,346	1,258	1,250	+93	-95	-8	-2	+203	-0.18%	1,381
Management & Administrative	1,335	1,698		1,759	1,752	+159	-104	-6	+54	+417	3.20%	1,902
Catering	64	62	243	245	247	+181	+5	+2	+186	+183	300.96%	275
Household Services	381	451	273	240	240	-178	-33	+1	-211	-140	-46.74%	276
Other Labs & Associated	56	108	121	112	110	+13	-11	-2	+2	+54	1.63%	114
Other Support	145	145	147	150	149	+3	+1	-1	+4	+4	3.03%	161
Portering	190	154	154	163	163	+0	+9	-0	+9	-27	6.03%	171
Support	836	919	939	910	909	+20	-29	-0	-10	+74	-1.07%	997
Maintenance	102	102	103	93	93	+1	-10	+0	-9	-9	-8.51%	96
Technical Services	1	1	1			+0	-1		-1	-1	-100.00%	
Maintenance/ Technical	103	103	104	93	93	+1	-11	+0	-10	-10	-9.40%	96
General Support	939	1,022		1,003	1,003	+20	-40	-0	-20	+64	-1.91%	1,093
Attendant/ Aide	166	196	205	202	202	+9	-3	+0	+5	+36	2.75%	215
Health Care Assistant/ Care Assistant	602	727	771	732	733	+44	-38	+1	+6	+131	0.83%	829



Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	9,253	11,327	12,091	11,892	11,921	+765	-171	+28	+594	+2,667	5.24%	13,111
Health Care Assistant /Home Support					0		+0	+0	+0	+0	-100.00%	1
Health & Social Care Assistants	31	57	69	62	63	+12	-6	+1	+6	+32	10.99%	72
Health Care Assistants	799	980	1,046	996	998	+65	-47	+2	+18	+199	1.83%	1,117
Other Care Grades	22	80	93	93	93	+13	+0	-0	+13	+71	16.50%	102
Pastoral Care	9	6	6	6	6	-0	-0	+0	-1	-3	-8.97%	7
Care, other	30	86	99	99	99	+13	+0	-0	+13	+68	14.68%	109
Patient & Client Care	830	1,066		1,095	1,097	+78	-47	+2	+31	+267	2.87%	1,226



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,921	13,111	1:0.9	22.74%	77.26%	1:1	1:0.9	84.42%	15.88%	68.54%	77.56%	22.44%	93.09%	72.99%
Consultant Dentistry	4.39	6	1:0.7	33.33%	66.67%	1:0.7	1:0.7	66.67%	16.67%	50.00%	50.00%	50.00%	50.00%	50.00%
Consultant Emergency Medicine	28.44	30	1:0.9	63.33%	36.67%	1:1	1:0.9	90.00%	56.67%	33.33%	90.00%	10.00%	94.74%	81.82%
Consultant Surgery	112.02	117	1:1	82.05%	17.95%	1:1	1:1	79.49%	62.39%	17.09%	94.87%	5.13%	94.79%	95.24%
Other Medical	15.11	34	1:0.4	14.71%	85.29%	1:0.4	1:0.5	76.47%	8.82%	67.65%	2.94%	97.06%	20.00%	
Registrar	374.96	383	1:1	59.53%	40.47%	1:1	1:1	5.48%	3.92%	1.57%	98.17%	1.83%	99.56%	96.13%
Senior House Officer	586.92	594	1:1	50.67%	49.33%	1:1	1:1	0.34%	0.17%	0.17%	99.16%	0.84%	99.34%	98.98%
Senior Registrar	24.07	25	1:1	64.00%	36.00%	1:1	1:0.9	56.00%	28.00%	28.00%	92.00%	8.00%	100.00%	77.78%
Specialist Registrar	170.38	172	1:1	48.26%	51.74%	1:1	1:1				98.84%	1.16%	100.00%	97.75%
Consultant Anaesthesia	79.39	82	1:1	62.20%	37.80%	1:1	1:1	78.05%	50.00%	28.05%	97.56%	2.44%	96.08%	100.00%
Consultant Medicine	187.03	198	1:0.9	57.58%	42.42%	1:0.9	1:1	77.27%	39.90%	37.37%	91.92%	8.08%	90.35%	94.05%
Consultant Paediatrics	39.65	43	1:0.9	44.19%	55.81%	1:1	1:0.9	86.05%	37.21%	48.84%	86.05%	13.95%	94.74%	79.17%
Consultant Pathology	60.35	63	1:1	39.68%	60.32%	1:1	1:0.9	90.48%	34.92%	55.56%	88.89%	11.11%	96.00%	84.21%
Consultant Radiology	52.85	53	1:1	64.15%	35.85%	1:1	1:1	75.47%	45.28%	30.19%	100.00%		100.00%	100.00%
Interns	154.9	155	1:1	30.97%	69.03%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Obstetrics & Gynaecology	31.23	35	1:0.9	45.71%	54.29%	1:1	1:0.8	77.14%	40.00%	37.14%	91.43%	8.57%	93.75%	89.47%
Dentists	7.34	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Consultant Intensive Care Medicine	0.76	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	2	2	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Medical & Dental	1,932	2,001	1:1	52.82%	47.18%	1:1	1:1	28.74%	15.64%	13.09%	95.05%	4.95%	97.16%	92.69%
Staff Nurses [General/ Children's]	3,163.92	3,590	1:0.9	8.41%	91.59%	1:1	1:0.9	98.25%	8.33%	89.92%	69.44%	30.56%	92.38%	67.34%
Nursing/ Midwifery awaiting registration	24.86	25	1:1	4.00%	96.00%	1:1	1:1	4.00%		4.00%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	48.62	53	1:0.9	3.77%	96.23%	1:0.9	1:0.9	92.45%	3.77%	88.68%	92.45%	7.55%	100.00%	92.16%
Advanced Nurse/ Midwife Practitioner	124.16	130	1:1	10.00%	90.00%	1:1	1:1	99.23%	10.00%	89.23%	87.69%	12.31%	100.00%	86.32%
Clinical Nurse/ Midwife Manager 1	134.28	146	1:0.9	12.33%	87.67%	1:1	1:0.9	100.00%	12.33%	87.67%	78.08%	21.92%	88.89%	76.56%
Clinical Nurse/ Midwife Manager 2	485.64	526	1:0.9	6.46%	93.54%	1:1	1:0.9	98.67%	6.46%	92.21%	77.38%	22.62%	85.29%	76.83%
Clinical Nurse/ Midwife Manager 3	69.2	72	1:1	6.94%	93.06%	1:1	1:1	100.00%	6.94%	93.06%	93.06%	6.94%	100.00%	92.54%
Clinical Nurse/ Midwife Spec., Candidate	2.5	3	1:0.8	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Clinical Nurse/ Midwife Specialist	204.87	224	1:0.9	2.23%	97.77%	1:1	1:0.9	98.66%	2.23%	96.43%	79.02%	20.98%	100.00%	78.54%



Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,921	13,111	1:0.9	22.74%	77.26%	1:1	1:0.9	84.42%	15.88%	68.54%	77.56%	22.44%	93.09%	72.99%
Director Nursing/Midwifery, Assistant	79.51	85	1:0.9	9.41%	90.59%	1:1	1:0.9	100.00%	9.41%	90.59%	81.18%	18.82%	75.00%	81.82%
Nursing Education/Clinical	37.39	43	1:0.9	4.65%	95.35%	1:1	1:0.9	97.67%	4.65%	93.02%	69.77%	30.23%	100.00%	68.29%
Staff Midwives	286.68	345	1:0.8	0.29%	99.71%	1:1	1:0.8	96.52%	0.29%	96.23%	55.65%	44.35%	100.00%	55.52%
Director of Nursing/Midwifery	21	21	1:1	14.29%	85.71%	1:1	1:1	90.48%	9.52%	80.95%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	11	11	1:1		100.00%	1:	1:1	72.73%		72.73%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	1	2	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Nursing & Midwifery	4,697	5,278	1:0.9	7.48%	92.52%	1:1	1:0.9	97.69%	7.39%	90.30%	71.52%	28.48%	91.90%	69.88%
Speech & Language Therapists	25.96	32	1:0.8		100.00%	1:	1:0.8	93.75%		93.75%	75.00%	25.00%		75.00%
Cardiac Physiologists	42.72	48	1:0.9	14.58%	85.42%	1:0.8	1:0.9	95.83%	14.58%	81.25%	81.25%	18.75%	85.71%	80.49%
Clinical Engineering	20.44	21	1:1	71.43%	28.57%	1:1	1:0.9	100.00%	71.43%	28.57%	95.24%	4.76%	100.00%	83.33%
Counsellor Therapists	0.63	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Dietitians	56.28	65	1:0.9	1.54%	98.46%	1:1	1:0.9	100.00%	1.54%	98.46%	78.46%	21.54%	100.00%	78.13%
E.C.G. Technicians	0.59	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Medical Science	347.18	377	1:0.9	16.98%	83.02%	1:1	1:0.9	98.14%	16.45%	81.70%	84.08%	15.92%	93.75%	82.11%
Neuro-Physiologists	3.06	4	1:0.8	25.00%	75.00%	1:1	1:0.7	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Occupational Therapists	94.88	103	1:0.9	7.77%	92.23%	1:1	1:0.9	92.23%	7.77%	84.47%	84.47%	15.53%	87.50%	84.21%
Perfusionists	3.5	4	1:0.9	25.00%	75.00%	1:0.5	1:1	75.00%	25.00%	50.00%	75.00%	25.00%		100.00%
Pharmacists	110.52	128	1:0.9	14.06%	85.94%	1:1	1:0.8	96.88%	14.06%	82.81%	68.75%	31.25%	94.44%	64.55%
Pharmacy Technicians	98.24	108	1:0.9	7.41%	92.59%	1:1	1:0.9	93.52%	7.41%	86.11%	81.48%	18.52%	100.00%	80.00%
Phlebotomists	33.76	39	1:0.9	20.51%	79.49%	1:1	1:0.8	84.62%	17.95%	66.67%	66.67%	33.33%	87.50%	61.29%
Physicists	26.74	28	1:1	53.57%	46.43%	1:1	1:0.9	96.43%	50.00%	46.43%	92.86%	7.14%	100.00%	84.62%
Physiotherapists	191.58	210	1:0.9	28.10%	71.90%	1:1	1:0.9	95.24%	26.67%	68.57%	82.86%	17.14%	96.61%	77.48%
Play Therapists/ Specialists	3.05	4	1:0.8		100.00%	1:	1:0.8	75.00%		75.00%	50.00%	50.00%		50.00%
Psychologists	7.37	8	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	75.00%	25.00%	100.00%	71.43%
Radiation Therapists	35.34	39	1:0.9	20.51%	79.49%	1:1	1:0.9	100.00%	20.51%	79.49%	92.31%	7.69%	100.00%	90.32%
Radiographers	208.25	241	1:0.9	16.60%	83.40%	1:1	1:0.8	98.76%	16.18%	82.57%	69.29%	30.71%	92.50%	64.68%
Social Care	2.39	3	1:0.8		100.00%	1:	1:0.8	33.33%		33.33%	33.33%	66.67%		33.33%
Social Workers	54.33	60	1:0.9	13.33%	86.67%	1:1	1:0.9	73.33%	11.67%	61.67%	73.33%	26.67%	100.00%	69.23%
Audiology	7.9	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Biochemists	2.93	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Dental Hygienists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Dosimetrists	6.5	7	1:0.9	14.29%	85.71%	1:1	1:0.9	100.00%	14.29%	85.71%	100.00%		100.00%	100.00%



Demographic Grade Group DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,921	13,111	1:0.9	22.74%	77.26%	1:1	1:0.9	84.42%	15.88%	68.54%	77.56%	22.44%	93.09%	72.99%
Gastrointestinal Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Orthoptists	3.77	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	9.87	10	1:1	10.00%	90.00%	1:0.9	1:1	80.00%	10.00%	70.00%	100.00%		100.00%	100.00%
Podiatrists & Chiropodists	5.99	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Respiratory Physiologists	11.8	12	1:1	8.33%	91.67%	1:1	1:1	100.00%	8.33%	91.67%	100.00%		100.00%	100.00%
Vascular Physiologists	3.5	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
HSCP Trainees/Students	19.18	31	1:0.6	29.03%	70.97%	1:0.6	1:0.6				67.74%	32.26%	66.67%	68.18%
Health & Social Care Professionals	1,440	1,611	1:0.9	17.26%	82.74%	1:0.9	1:0.9	93.61%	16.14%	77.47%	79.33%	20.67%	93.88%	76.29%
General Administrative (III & IV)	1,250.16	1,381	1:0.9	12.67%	87.33%	1:1	1:0.9	88.78%	10.43%	78.35%	75.96%	24.04%	95.43%	73.13%
Middle Management (V-VII)	440.55	458	1:1	14.63%	85.37%	1:1	1:1	98.69%	14.41%	84.28%	89.30%	10.70%	100.00%	87.47%
VIII	37.68	39	1:1	35.90%	64.10%	1:1	1:1	87.18%	33.33%	53.85%	97.44%	2.56%	92.86%	100.00%
CEO/Chief Officer	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
General Managers	16	16	1:1	18.75%	81.25%	1:1	1:1	100.00%	18.75%	81.25%	100.00%		100.00%	100.00%
National Director, Assistant	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Executives	5	5	1:1	80.00%	20.00%	1:1	1:1	100.00%	80.00%	20.00%	100.00%		100.00%	100.00%
Management & Administrative	1,752	1,902	1:0.9	13.93%	86.07%	1:1	1:0.9	91.27%	12.20%	79.07%	79.92%	20.08%	96.60%	77.21%
Household Services	240.31	276	1:0.9	29.71%	70.29%	1:0.9	1:0.8	82.61%	22.83%	59.78%	65.94%	34.06%	82.93%	58.76%
Other Labs & Associated	109.64	114	1:1	31.58%	68.42%	1:1	1:1	77.19%	27.19%	50.00%	92.98%	7.02%	94.44%	92.31%
Catering	247.31	275	1:0.9	34.18%	65.82%	1:1	1:0.9	94.18%	30.18%	64.00%	71.27%	28.73%	90.43%	61.33%
Maintenance	93.43	96	1:1	100.00%		1:1	1:	98.96%	98.96%		97.92%	2.08%	97.92%	
Other Support	148.93	161	1:0.9	65.84%	34.16%	1:1	1:0.9	92.55%	62.11%	30.43%	79.50%	20.50%	89.62%	60.00%
Portering	162.98	171	1:1	85.38%	14.62%	1:1	1:0.9	87.72%	73.68%	14.04%	89.47%	10.53%	93.84%	64.00%
General Support	1,003	1,093	1:0.9	51.24%	48.76%	1:1	1:0.9	88.66%	45.56%	43.09%	78.59%	21.41%	91.61%	64.92%
Health Care Assistant/ Care Assistant	732.96	829	1:0.9	25.09%	74.91%	1:0.9	1:0.9	90.95%	22.44%	68.52%	63.09%	36.91%	73.56%	59.58%
Pastoral Care	5.58	7	1:0.8	42.86%	57.14%	1:0.8	1:0.8	57.14%		57.14%	57.14%	42.86%	66.67%	50.00%
Attendant/ Aide	201.9	215	1:0.9	67.44%	32.56%	1:1	1:0.8	93.95%	62.79%	31.16%	85.12%	14.88%	93.79%	67.14%
Health & Social Care Assistants	62.93	72	1:0.9	19.44%	80.56%	1:0.8	1:0.9	88.89%	16.67%	72.22%	65.28%	34.72%	78.57%	62.07%
Other Care Grades	93.22	102	1:0.9	54.90%	45.10%	1:1	1:0.8	97.06%	54.90%	42.16%	75.49%	24.51%	94.64%	52.17%
Health Care Assistant /Home Support	0.3	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%	100.00%			100.00%
Patient & Client Care	1,097	1,226	1:0.9	34.75%	65.25%	1:0.9	1:0.9	91.68%	31.73%	59.95%	68.11%	31.89%	83.33%	60.00%



Saolta University Hospital Care DEC 2024

Demographic Hospital DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,921	13,111	1:0.9	22.74%	77.26%	1:1	1:0.9	84.42%	15.88%	68.54%	77.56%	22.44%	93.09%	72.99%
Galway University	4,440	4,854	1:0.9	22.89%	77.11%	1:1	1:0.9	83.13%	15.57%	67.55%	80.86%	19.14%	93.79%	77.02%
Letterkenny University	2,188	2,426	1:0.9	23.66%	76.34%	1:1	1:0.9	83.43%	16.45%	66.98%	71.97%	28.03%	90.42%	66.25%
Mayo University	1,488	1,644	1:0.9	21.53%	78.47%	1:1	1:0.9	86.19%	14.60%	71.59%	78.47%	21.53%	95.20%	73.88%
Portiuncula University	1,076	1,192	1:0.9	21.56%	78.44%	1:1	1:0.9	84.31%	13.84%	70.47%	73.66%	26.34%	92.61%	68.45%
Roscommon University	455	505	1:0.9	19.01%	80.99%	1:1	1:0.9	84.95%	14.46%	70.50%	74.26%	25.74%	94.79%	69.44%
Saolta HG HQ	111	115	1:1	20.00%	80.00%	1:1	1:1	86.96%	16.52%	70.43%	93.91%	6.09%	100.00%	92.39%
Sligo University	2,164	2,375	1:0.9	23.83%	76.17%	1:1	1:0.9	86.65%	18.11%	68.55%	77.77%	22.23%	92.76%	73.08%



Month-on-Month Summary

WTE change since NOV 2024	% WTE change since NOV 2024		Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.24%	+28.2	-1.1	+1.9	+3.4	+0.7	+4.8	+3.4	+4.4	+11.6		-17.2	-0.8	+1.3	+5.8	+0.7	+0.1	+1.1	+0.0	+3.0	+15.6	+26.3	+1.1	+0.7	-8.1	-6.2	-0.3	+0.0	-0.3	+2.4	-0.1	+2.3
Galway University	+0.05%	+2.0	+0.2	-0.4	+0.2	+0.3	+0.4	+1.5	-0.1	+3.1		-5.4	-1.0	-1.9	-0.2	-2.0	+0.1	-0.0	+0.0	+1.9	+7.2	+7.0	+1.0	-0.6	-2.6	-2.2	-1.2	+0.6	-0.6	-0.6	-0.1	-0.7
Sligo University	+0.51%	+11.0	-0.2	-0.5	+0.1	+0.4	-0.3	+1.7	+4.5	+4.5		-9.2	-0.2	+1.3	+3.2	+2.4		+1.0	+0.0	+0.8	+2.3	+9.6	+0.0	+0.2	-1.2	-1.0	-0.2	+0.0	-0.2	+1.7	-0.2	+1.5
Letterkenny University	+0.06%	+1.2	-0.7	-0.1	+0.4	+0.0	-0.3	-0.1	-0.5	+2.2		-2.4	+0.1	-0.7	-0.3	-0.1		+0.1		-0.4	+2.9	+2.2	+0.0	+1.3	-1.0	+0.2	-0.9	-0.4	-1.3	+1.0	+0.1	+1.2
Mayo University	+0.74%	+11.0	-1.5	+1.3	+2.5	+0.0	+2.3	+0.7	-0.3	+3.6		-0.5	+0.3	+3.9	+1.4	-0.8		-0.0		+0.4	+2.3	+3.2	+1.3	-0.2	+0.5	+1.5	-0.6	-0.2	-0.8	+0.9	-0.0	+0.8
Portluncula University	+0.59%	+6.3	+1.1	+1.4	+0.4		+2.9	+1.7	-0.2	-0.6		+0.3	-0.0	+1.2	+0.8	+1.8		+0.1		-0.1	+1.0	+3.6	-0.1	-0.5	-2.9	-3.5	+2.6	+0.0	+2.6	-0.5	+0.0	-0.5
Roscommon University	-0.42%	-1.9	-0.0	+0.1	-0.2		-0.1	-2.1	+1.0	-1.4			+0.0	-2.5	+0.9	-0.6		+0.0		+0.4		+0.7	+0.0	+0.0	+0.1	+0.1	-0.0	+0.0	-0.0	-0.1	+0.0	-0.1
Saolta HG HQ	-1.19%	-1.3	+0.0				+0.0	-0.0		+0.0				-0.0		+0.0						+0.0	-1.0	+0.7	-1.0	-1.3						



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023		Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
	Overall																															
Overall	-1.41%	-171	+42	+37	+19	+10	+108	-23	+13	-67		-19	-2	-98	-2	+12	+0	+1	+0	+6	-7	+10	-6	-3	-95	-104	-29	-11	-40	-47	-0	-47
Galway University	-2.38%	-108	+19	+16	+12	+10	+56	-7	+4	-72		-7	-6	-87	-2	+10	+0	-1	+0	+5	-7	+5	+0	-0	-40	-40	-15	-3	-18	-25	+1	-25
Sligo University	+0.58%	+12	+8	+4	+8	+0	+21	+1	+4	-7		+3	+1	+2	-0	+5	+1	+1	+0	+2	+1	+8	+0	+1	-19	-18	+0	+0	+0	-2	-2	-2
Letterkenny University	-0.73%	-16	+10	+10	-1	+0	+19	-14	+9	+6		+1	+3	+6	-0	+1	-0	-0		-1	-1	-2	-0	-4	-8	-13	-11	-3	-14	-12	-1	-13
Mayo University	-1.91%	-29	+3	+4	-0	+0	+7	-3	+1	+2		-17	-0	-16	+3	-2	+0			-0	+2	+2	+0	-1	-11	-12	-2	-5	-7	-6	+2	-4
Portlucula University	-0.07%	-1	+3	+1	+3		+7	+4	-4	+6		+1	-0	+7	-1	-2	+0			+2	-1	-2	-1	+3	-12	-10	+0	+0	+0	-3	+0	-3
Roscommon University	-4.41%	-21	-1	+2	-3		-3	-5	-2	-4			+0	-11	-0	-1	-0			-0	-1	-2	+3	-3	-2	-2	+0	+0	-2	-2	+0	-2
Saoita HG HQ	-7.04%	-8	+0				+0	+0		+1				+1		+0				-0		+0	-3	-4	-2	-9						-2

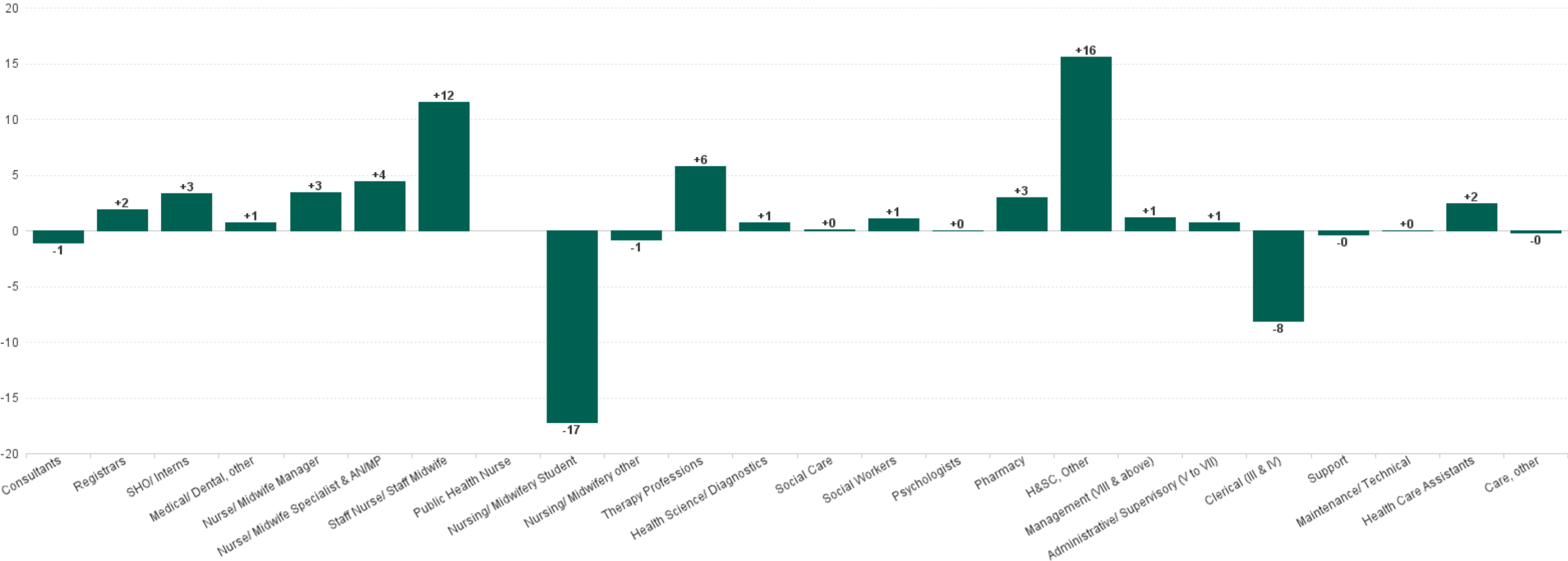
Year-on-Year Summary

WTE change since DEC 2023(1)	% WTE change since DEC 2023 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-1.41%	-171	+42	+37	+19	+19	+108	-23	+13	-67		-19	-2	-98	-2	+12	+9	+1	+9	+6	-7	+10	-6	-3	-95	-104	-29	-11	-48	-47	-9	-47
Galway University	-2.38%	-108	+19	+16	+12	+10	+56	-7	+4	-72		-7	-6	-87	-2	+10	+0	-1	+0	+5	-7	+5	+0	-0	-40	-40	-15	-3	-18	-25	+1	-25
Sligo University	+0.58%	+12	+8	+4	+8	+0	+21	+1	+4	-7		+3	+1	+2	-0	+5		+1	+0	+2	+1	+9	+0	+1	-19	-18	+0	+0	+0	-0	-2	-2
Letterkenny University	-0.73%	-16	+10	+10	-1	+0	+19	-14	+9	+6		+1	+3	+6	-0	+1		-0		-1	-1	-2	-0	-4	-8	-13	-11	-3	-14	-12	-1	-13
Mayo University	-1.91%	-29	+3	+4	-0	+0	+7	-3	+1	+2		-17	-0	-16	+3	-2		+0		-0	+2	+2	+0	-1	-11	-12	-2	-5	-7	-6	+2	-4
Portluncula University	-0.07%	-1	+3	+1	+3		+7	+4	-4	+6		+1	-0	+7	-1	-2		+0		+2	-1	-2	-1	+3	-12	-10	+0	+0	+0	-3	+0	-3
Roscommon University	-4.41%	-21	-1	+2	-3		-3	-5	-2	-4			+0	-11	-0	-1		-0		-0		-1	-2	+3	-3	-2	-2	+0	-2	-2	+0	-2
Saolta HG HQ	-7.04%	-8	+0				+0	+0		+1				+1		+0						+0	-3	-4	-2	-9						



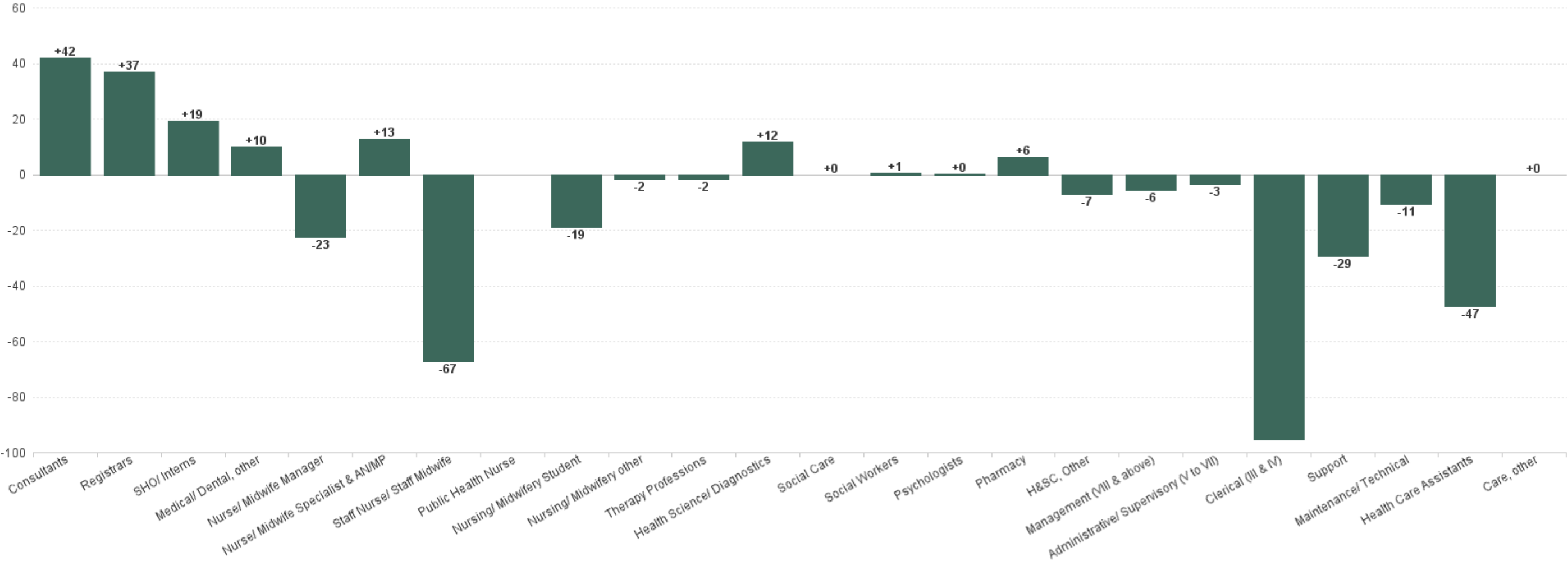
Saolta University Hospital Care Employment Report: DEC 20

Previous Month Summary Chart: Change since NOV 2024



Saolta University Hospital Care Employment Report: DEC 2024

Previous Year Summary Chart: Change since DEC 2023



Saolta University Hospital Care Employment Report: DEC 2

YTD Summary Chart: Change since 2023(1)

