

Saolta University Hospital Care Employment Report: FEB 2024

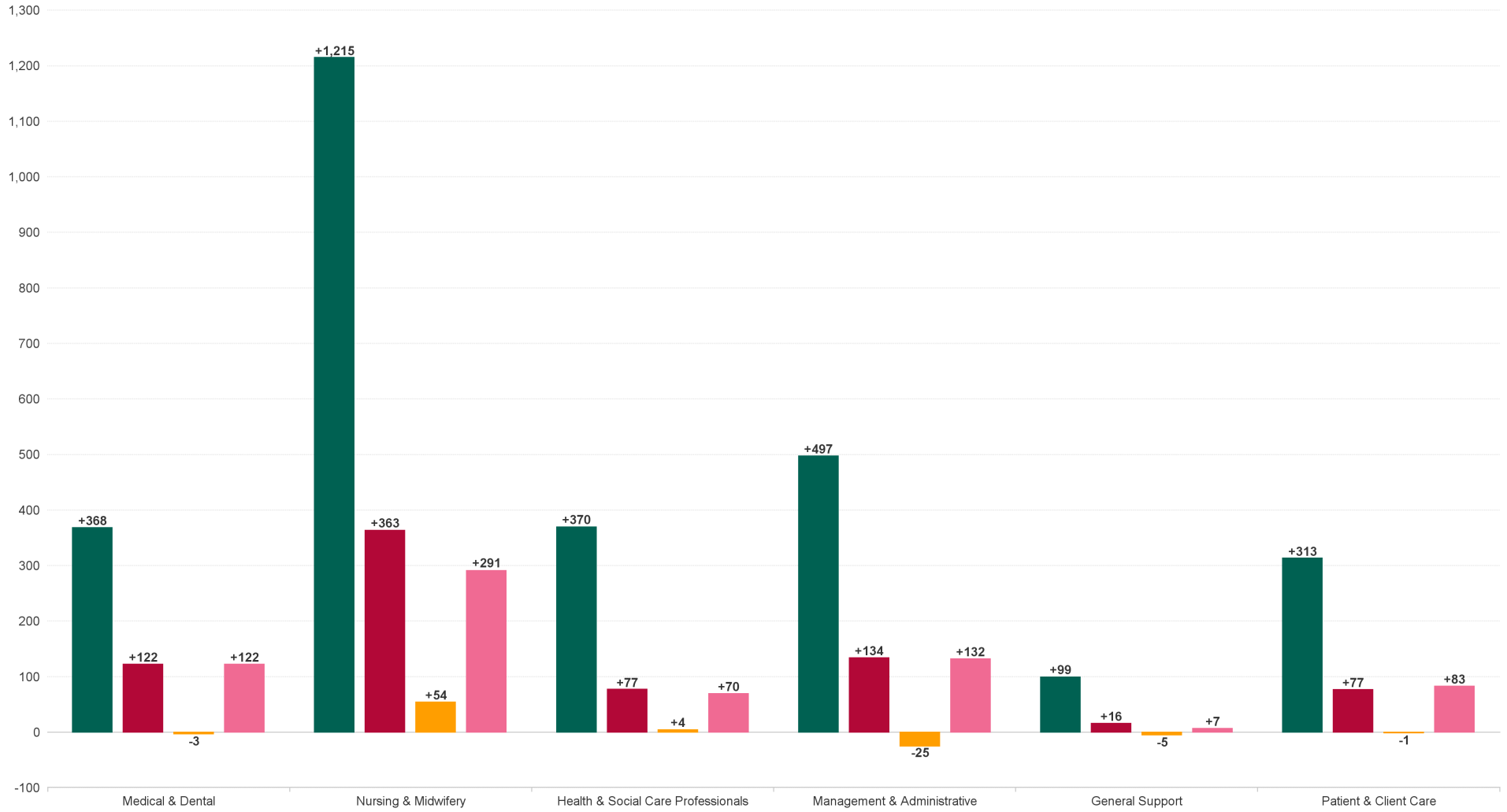
Employment by Staff Group FEB 2024

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	9,253	11,327	12,091	12,080	12,116	+765	+25	+36	+789	+2,863	6.97%	13,517
Consultants	463	511	556	550	555	+45	-1	+5	+43	+92	8.46%	604
Registrars	445	507	533	538	539	+26	+7	+2	+33	+95	6.42%	564
Interns	130	132	150.8	150	150	+19	-1	+0	+18	+20	13.97%	151
Senior House Officer	405	537	571.79	555	557	+35	-15	+2	+20	+152	3.79%	574
SHO/ Interns	535	668	723	705	707	+55	-16	+2	+39	+172	5.79%	725
Medical/ Dental, other	10	12	12	13	20	+0	+8	+7	+8	+10	67.09%	38
Medical & Dental	1,452	1,698	1,824	1,806	1,821	+126	-3	+15	+122	+368	7.21%	1,931
Nurse/ Midwife Manager	567	713	812	806	804	+99	-8	-2	+91	+237	12.73%	865
Nurse/ Midwife Specialist & AN/MP	218	315	367	374	377	+53	+10	+3	+62	+159	19.80%	409
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,527	3,507	+217	-13	-19	+205	+743	6.19%	4,020
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	50	120	56	63	118	-65	+62	+55	-2	+68	-1.98%	217
Nursing/ Midwifery other	33	34	39	38	42	+5	+3	+4	+8	+9	24.06%	49
Nursing & Midwifery	3,633	4,485	4,794	4,808	4,849	+309	+54	+40	+363	+1,215	8.10%	5,560
Therapy Professions	262	349	380	383	383	+31	+3	-0	+34	+121	9.75%	421
Health Science/ Diagnostics	617	738	743	742	736	+6	-8	-6	-2	+119	-0.27%	829
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.05%	3
Social Workers	26	43	54	52	52	+11	-2	+0	+9	+25	20.92%	58
Psychologists	1	3	7	7	7	+4	+0	-0	+4	+7	138.26%	10
Pharmacy	137	191	203	204	203	+11	+1	-1	+12	+67	6.25%	232
H&SC, Other	19	31	41	51	51	+10	+10	+0	+20	+31	64.85%	69
Health & Social Care Professionals	1,065	1,357	1,430	1,442	1,434	+73	+4	-7	+77	+370	5.69%	1,622
Management (VIII & above)	51	62	67	68	67	+6	+0	-1	+6	+17	9.35%	68
Administrative/ Supervisory (V to VII)	237	384	444	436	436	+60	-7	+0	+52	+200	13.63%	456
Clerical (III & IV)	1,048	1,252	1,346	1,338	1,328	+93	-17	-10	+76	+281	6.05%	1,462
Management & Administrative	1,335	1,698	1,857	1,842	1,832	+159	-25	-10	+134	+497	7.88%	1,986
Support	836	919	939	938	934	+20	-5	-4	+15	+99	1.64%	1,035
Maintenance/ Technical	103	103	104	104	104	+1	-0	-1	+1	+1	0.63%	107
General Support	939	1,022	1,043	1,042	1,038	+21	-5	-4	+16	+99	1.54%	1,142
Health Care Assistants	799	980	1,046	1,042	1,044	+65	-1	+2	+64	+245	6.52%	1,166
Care, other	30	86	99	98	99	+13	+0	+1	+13	+68	14.72%	110
Patient & Client Care	830	1,066	1,144	1,140	1,143	+78	-1	+3	+77	+313	7.18%	1,276



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since FEB 2023

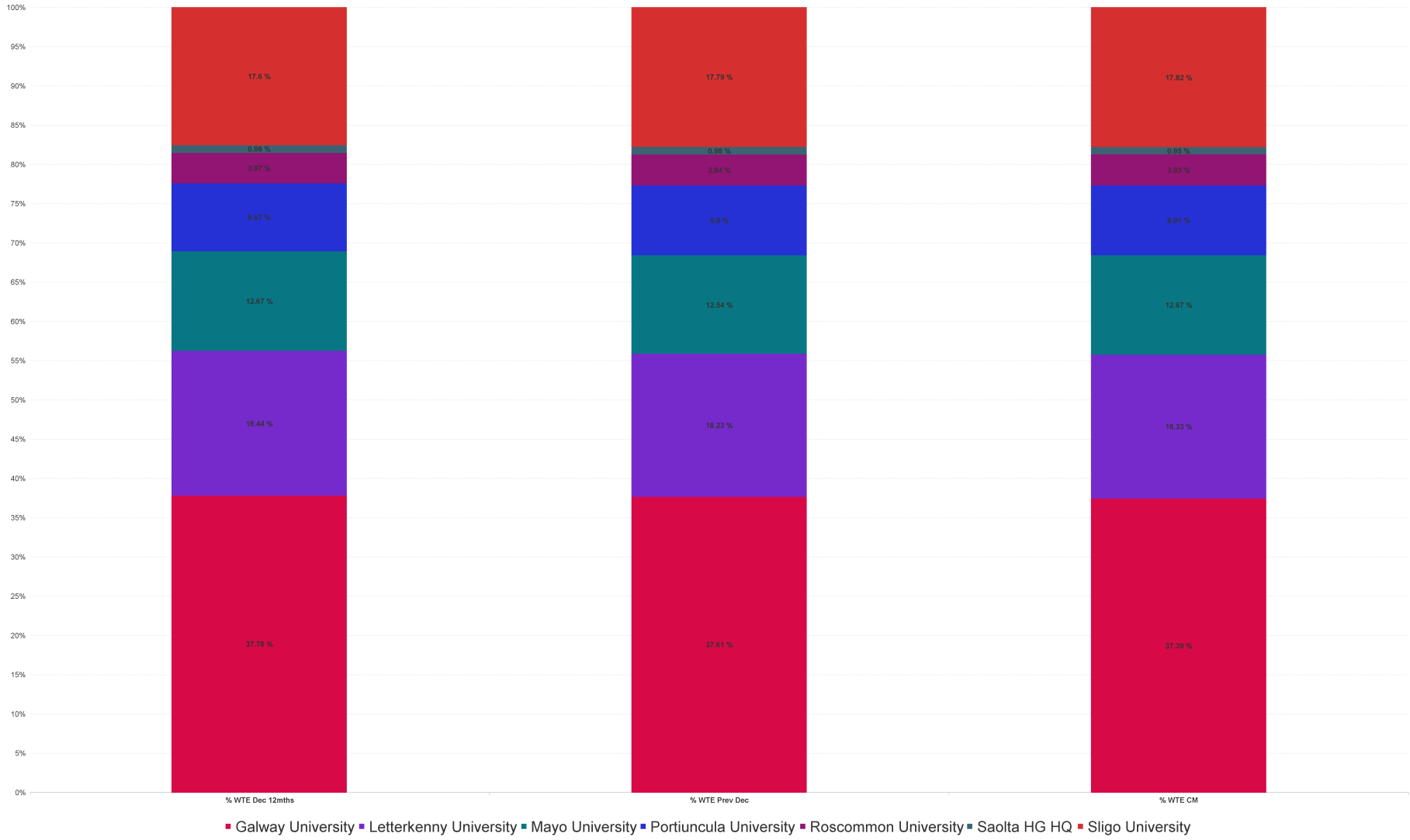


Employment Report by Hospital : FEB 2024

Hospitals FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	9,253	11,327	12,091	12,080	12,116	+765	+25	+36	+789	+2,863	6.97%	13,517
Galway University	3,607	4,280	4,548	4,538	4,530	+268	-18	-8	+250	+923	5.84%	5,040
Sligo University	1,688	1,993	2,151	2,146	2,160	+158	+8	+14	+166	+472	8.35%	2,410
Letterkenny University	1,607	2,089	2,204	2,206	2,221	+116	+16	+15	+132	+614	6.33%	2,491
Mayo University	1,150	1,435	1,516	1,514	1,535	+82	+19	+21	+100	+385	7.00%	1,708
Portiuncla University	790	982	1,076	1,081	1,079	+95	+3	-2	+98	+289	9.95%	1,217
Roscommon University	333	438	476	479	477	+37	+1	-2	+38	+143	8.72%	532
Saolta HG HQ	79	110	119	116	115	+8	-4	-1	+4	+36	3.84%	119



% Total by Hospital



Employment Report by HSE/S38: FEB 2024

Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	9,253	11,327	12,091	12,080	12,116	+765	+25	+36	+789	+2,863	6.97%	13,517
Health Service Executive	9,253	11,327	12,091	12,080	12,116	+765	+25	+36	+789	+2,863	6.97%	13,517



Employment Report by Administration: FEB 2024

Health Service Executive

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Health Service Executive	9,253	11,327	12,091	12,080	12,116	+765	25	+36	+789	+2,863	6.97%	13,517
Consultants	463	511	556	550	555	+45	-1	+5	+43	+92	8.46%	604
Registrars	445	507	533	538	539	+26	+7	+2	+33	+95	6.42%	564
SHO/ Interns	535	668	723	705	707	+55	-16	+2	+39	+172	5.79%	725
Medical/ Dental, other	10	12	12	13	20	+0	+8	+7	+8	+10	67.09%	38
Medical & Dental	1,452	1,698	1,824	1,806	1,821	+126	-3	+15	+122	+368	7.21%	1,931
Nurse/ Midwife Manager	567	713	812	806	804	+99	-8	-2	+91	+237	12.73%	865
Nurse/ Midwife Specialist & AN/MP	218	315	367	374	377	+53	+10	+3	+62	+159	19.80%	409
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,527	3,507	+217	-13	-19	+205	+743	6.19%	4,020
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	50	120	56	63	118	-65	+62	+55	-2	+68	-1.98%	217
Nursing/ Midwifery other	33	34	39	38	42	+5	+3	+4	+8	+9	24.06%	49
Nursing & Midwifery	3,633	4,485	4,794	4,808	4,849	+309	+54	+40	+363	+1,215	8.10%	5,560
Therapy Professions	262	349	380	383	383	+31	+3	-0	+34	+121	9.75%	421
Health Science/ Diagnostics	617	738	743	742	736	+6	-8	-6	-2	+119	-0.27%	829
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.05%	3
Social Workers	26	43	54	52	52	+11	-2	+0	+9	+25	20.92%	58
Psychologists	1	3	7	7	7	+4	+0	-0	+4	+7	138.26%	10
Pharmacy	137	191	203	204	203	+11	+1	-1	+12	+67	6.25%	232
H&SC, Other	19	31	41	51	51	+10	+10	+0	+20	+31	64.85%	69
Health & Social Care Professionals	1,065	1,357	1,430	1,442	1,434	+73	+4	-7	+77	+370	5.69%	1,622
Management (VIII & above)	51	62	67	68	67	+6	+0	-1	+6	+17	9.35%	68
Administrative/ Supervisory (V to VII)	237	384	444	436	436	+60	-7	+0	+52	+200	13.63%	456
Clerical (III & IV)	1,048	1,252	1,346	1,338	1,328	+93	-17	-10	+76	+281	6.05%	1,462
Management & Administrative	1,335	1,698	1,857	1,842	1,832	+159	-25	-10	+134	+497	7.88%	1,986
Support	836	919	939	938	934	+20	-5	-4	+15	+99	1.64%	1,035
Maintenance/ Technical	103	103	104	104	104	+1	-0	-1	+1	+1	0.63%	107
General Support	939	1,022	1,043	1,042	1,038	+21	-5	-4	+16	+99	1.54%	1,142
Health Care Assistants	799	980	1,046	1,042	1,044	+65	-1	+2	+64	+245	6.52%	1,166
Care, other	30	86	99	98	99	+13	+0	+1	+13	+68	14.72%	110
Patient & Client Care	830	1,066	1,144	1,140	1,143	+78	-1	+3	+77	+313	7.18%	1,276



Employment Report by Grade Group: FEB 2024

Galway University

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,607	4,280	4,548	4,538	4,530	+268	-18	-8	+250	+923	5.84%	5,040
Consultants	229	254	271	266	269	+17	-2	+3	+15	+40	5.97%	301
Registrars	205	235	246	253	249	+11	+3	-4	+13	+43	5.71%	261
SHO/ Interns	222	278	290	293	290	+12	-0	-3	+12	+68	4.19%	297
Medical/ Dental, other	4	6	6	7	14	+1	+8	+7	+8	+9	147.73%	29
Medical & Dental	661	773	814	819	822	+40.6	+7.8	+2.6	+48.4	+160.2	6.26%	888
Nurse/ Midwife Manager	189	236	260	259	258	+23	-2	-1	+22	+69	9.18%	276
Nurse/ Midwife Specialist & AN/MP	86	122	137	140	140	+16	+2	-1	+18	+54	14.92%	154
Staff Nurse/ Staff Midwife	1,107	1,234	1,390	1,375	1,349	+157	-41	-25	+116	+242	9.36%	1,513
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	21	98	25	31	54	-73	+29	+23	-43	+33	-44.38%	94
Nursing/ Midwifery other	10	11	16	15	16	+5	+1	+1	+5	+6	48.47%	20
Nursing & Midwifery	1,415	1,700	1,828	1,821	1,818	+127.7	-10.3	-2.9	+117.4	+402.8	6.91%	2,057
Therapy Professions	109	152	160	161	161	+8	+1	+1	+10	+52	6.55%	178
Health Science/ Diagnostics	295	340	347	345	345	+7	-2	+0	+4	+50	1.32%	387
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.05%	3
Social Workers	19	28	35	34	33	+7	-2	-1	+5	+15	17.90%	36
Psychologists	1	2	6	6	6	+4	+0	-0	+4	+6	202.36%	9
Pharmacy	46	71	69	67	67	-2	-1	-0	-4	+21	-5.14%	76
H&SC, Other	10	17	22	26	26	+4	+4	-0	+8	+15	47.65%	41
Health & Social Care Professionals	483	613	642	642	642	+28.3	+0.0	-0.3	+28.4	+159.1	4.63%	730
Management (VIII & above)	11	12	13	13	13	+1	-0	-0	+1	+2	8.34%	13
Administrative/ Supervisory (V to VII)	96	133	153	149	150	+20	-3	+1	+17	+55	12.78%	159
Clerical (III & IV)	390	449	486	487	479	+38	-7	-8	+31	+90	6.89%	533
Management & Administrative	496	594	652	649	643	+58.5	-9.5	-6.6	+48.9	+146.5	8.24%	705
Support	236	253	248	246	243	-5	-5	-3	-10	+7	-4.06%	263
Maintenance/ Technical	36	36	34	35	35	-2	+1	-0	-1	-1	-2.80%	36
General Support	271	289	282	281	277	-6.8	-4.4	-3.2	-11.3	+6.1	-3.90%	299
Health Care Assistants	265	295	309	305	306	+14	-3	+1	+12	+41	3.92%	337
Care, other	15	16	21	21	22	+6	+1	+1	+7	+7	41.99%	24
Patient & Client Care	280	310	330	326	329	+19.9	-1.8	+2.3	+18.1	+48.5	5.84%	361



FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,607	2,089	2,204	2,206	2,221	+116	+16	+15	+132	+614	6.33%	2,491
Consultants	58	68	73	74	75	+5	+2	+0	+6	+16	9.29%	77
Registrars	63	63	67	68	69	+3	+2	+1	+5	+6	8.58%	69
SHO/ Interns	87	106	118	112	114	+12	-4	+2	+8	+28	7.50%	117
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	93.18%	1
Medical & Dental	208	238	259	255	258	+20.5	-0.3	+3.2	+20.2	+50.8	8.46%	264
Nurse/ Midwife Manager	100	132	153	148	146	+21	-7	-2	+14	+46	10.62%	161
Nurse/ Midwife Specialist & AN/MP	38	52	62	65	68	+9	+6	+3	+16	+30	30.20%	73
Staff Nurse/ Staff Midwife	448	614	625	625	624	+11	-1	-1	+10	+176	1.57%	727
Nursing/ Midwifery Student	7	7		9	18	-7	+18	+8	+10	+10	140.60%	35
Nursing/ Midwifery other	3	4	4	4	5	+0	+1	+1	+1	+1	26.85%	5
Nursing & Midwifery	597	810	843	851	860	+33.6	+17.3	+9.0	+50.8	+263.5	6.28%	1,001
Therapy Professions	38	50	53	53	52	+3	-1	-1	+2	+14	3.74%	58
Health Science/ Diagnostics	91	110	111	111	112	+2	+1	+1	+2	+21	1.96%	123
Social Workers	1	3	3	3	3	+0	-0	-0	-0	+2	-4.41%	3
Pharmacy	21	33	45	46	45	+13	-0	-1	+12	+24	37.85%	51
H&SC, Other	2	3	5	7	6	+2	+1	-0	+4	+5	131.90%	7
Health & Social Care Professionals	153	198	218	219	218	+19.2	+0.8	-0.8	+20.0	+65.8	10.07%	242
Management (VIII & above)	6	7	8	8	8	+1	+0	+0	+1	+2	15.77%	8
Administrative/ Supervisory (V to VII)	25	54	67	66	65	+13	-2	-0	+12	+40	21.68%	67
Clerical (III & IV)	192	245	257	256	256	+13	-1	-0	+11	+64	4.63%	279
Management & Administrative	223	305	332	329	329	+26.9	-2.9	-0.3	+24.0	+105.6	7.88%	354
Support	233	260	258	259	261	-2	+3	+2	+1	+28	0.44%	290
Maintenance/ Technical	14	15	16	16	16	+1	+0	-0	+1	+2	4.47%	16
General Support	246	275	273	274	277	-1.5	+3.3	+2.3	+1.8	+30.3	0.66%	306
Health Care Assistants	178	239	256	253	254	+17	-2	+2	+15	+76	6.35%	296
Care, other	2	23	24	24	24	+0	+0	-0	+0	+21	0.81%	28
Patient & Client Care	180	262	280	276	278	+17.2	-1.8	+1.6	+15.4	+97.6	5.86%	324



Mayo University

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,150	1,435	1,516	1,514	1,535	+82	+19	+21	+100	+385	7.00%	1,708
Consultants	49	54	59	57	58	+5	-1	+1	+4	+9	7.37%	61
Registrars	56	67	66	66	69	-0	+3	+2	+2	+13	3.23%	70
SHO/ Interns	74	98	103	95	100	+5	-4	+5	+2	+25	1.83%	102
Medical/ Dental, other	0	1				-1			-1	-0	-100.00%	
Medical & Dental	179	220	229	219	227	+8.6	-1.6	+8.2	+7.0	+47.8	3.16%	233
Nurse/ Midwife Manager	74	96	110	110	110	+14	+0	+0	+14	+35	15.09%	115
Nurse/ Midwife Specialist & AN/MP	22	31	42	42	41	+10	-0	-1	+10	+20	33.28%	45
Staff Nurse/ Staff Midwife	391	458	460	471	482	+3	+22	+12	+25	+92	5.38%	554
Nursing/ Midwifery Student	0	10	19	15	22	+8	+3	+7	+11	+22	107.93%	40
Nursing/ Midwifery other	2	5	7	7	7	+2	-0	-0	+2	+5	37.89%	7
Nursing & Midwifery	489	600	637	644	662	+37.5	+25.0	+17.9	+62.5	+173.2	10.42%	761
Therapy Professions	37	45	50	50	50	+5	+1	+1	+6	+13	12.64%	54
Health Science/ Diagnostics	75	101	95	95	94	-6	-1	-1	-7	+19	-6.63%	108
Social Workers	3	4	7	6	7	+3	+1	+1	+4	+5	107.22%	10
Pharmacy	18	26	28	28	27	+1	-1	-1	+1	+9	2.47%	32
H&SC, Other	2	2	2	3	3	-0	+1	+0	+1	+1	56.44%	4
Health & Social Care Professionals	136	178	181	182	182	+3.4	+1.2	+0.5	+4.6	+46.3	2.59%	208
Management (VIII & above)	2	6	5	5	5	-1	-0	-0	-1	+3	-22.91%	5
Administrative/ Supervisory (V to VII)	21	41	52	52	51	+11	-1	-1	+10	+30	23.62%	53
Clerical (III & IV)	131	170	170	167	167	+0	-3	-0	-3	+36	-1.66%	187
Management & Administrative	154	216	227	224	222	+10.1	-4.6	-1.9	+5.5	+68.4	2.54%	245
Support	38	41	47	47	47	+6	+0	+0	+6	+9	15.75%	50
Maintenance/ Technical	19	19	19	19	18	+1	-2	-1	-1	-1	-4.32%	19
General Support	57	59	66	66	65	+6.8	-1.2	-1.1	+5.6	+8.0	9.48%	69
Health Care Assistants	134	151	164	166	164	+13	-0	-2	+13	+29	8.36%	178
Care, other	1	11	14	14	14	+3	+0	-0	+3	+13	24.61%	14
Patient & Client Care	135	162	177	180	177	+15.3	-0.0	-2.6	+15.3	+41.8	9.45%	192



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Overall	790	982	1,076	1,081	1,079	+95	+3	-2	+98	+289	9.95%	1,217
Consultants	38	37	47	46	47	+10	+1	+1	+10	+10	27.55%	52
Registrars	42	53	56	53	54	+3	-2	+1	+1	+12	2.57%	62
SHO/ Interns	58	70	76	75	75	+6	-1	-0	+4	+17	6.20%	79
Medical & Dental	137	160	179	174	176	+18.5	-2.6	+1.6	+15.9	+38.7	9.96%	193
Nurse/ Midwife Manager	66	80	93	95	96	+12	+4	+1	+16	+30	20.00%	106
Nurse/ Midwife Specialist & AN/MP	19	31	35	34	34	+4	-1	-0	+3	+15	9.95%	38
Staff Nurse/ Staff Midwife	236	288	311	312	315	+23	+4	+3	+27	+79	9.51%	370
Nursing/ Midwifery Student		3	2		1	-1	-1	+1	-2	+1	-74.00%	1
Nursing/ Midwifery other	1	2	2	2	2	-1	-0	-0	-1	+1	-30.58%	3
Nursing & Midwifery	322	404	443	444	448	+38.2	+5.4	+4.3	+43.6	+126.1	10.77%	518
Therapy Professions	16	23	27	29	28	+4	+1	-1	+5	+13	21.89%	31
Health Science/ Diagnostics	48	57	63	64	62	+6	-1	-3	+5	+14	8.69%	74
Social Workers	4	5	5	5	5	-1	+0	+0	-1	+1	-9.41%	5
Pharmacy	12	16	14	15	16	-1	+1	+0	-0	+4	-1.21%	18
H&SC, Other	2	3	4	5	5	+1	+1	+0	+2	+3	74.38%	5
Health & Social Care Professionals	81	104	113	118	115	+9.1	+2.2	-3.0	+11.4	+33.9	10.96%	133
Management (VIII & above)	6	6	6	6	6	+0	-0	-0	-0	+0	-0.50%	6
Administrative/ Supervisory (V to VII)	21	34	43	45	44	+9	+1	-0	+10	+23	30.73%	46
Clerical (III & IV)	84	104	104	103	102	+1	-2	-1	-1	+18	-1.28%	111
Management & Administrative	111	144	153	154	153	+9.8	-0.7	-1.4	+9.1	+41.2	6.33%	163
Support	66	77	82	82	81	+6	-2	-2	+4	+15	5.26%	90
Maintenance/ Technical	11	11	12	12	13	+1	+1	+1	+2	+2	16.18%	13
General Support	77	88	94	94	93	+6.8	-1.0	-0.8	+5.8	+16.3	6.63%	103
Health Care Assistants	59	82	94	96	93	+12	-1	-3	+11	+34	13.46%	106
Care, other	2		1	1	1	+1	+0	+0	+1	-1	-100.00%	1
Patient & Client Care	61	82	95	97	94	+12.5	-0.6	-2.8	+11.9	+33.2	14.45%	107



FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	333	438	476	479	477	+37	+1	-2	+38	+143	8.72%	532
Consultants	10	10	11	11	10	+1	-1	-1	+0	+0	1.28%	12
Registrars	7	10	10	11	11	+0	+1	+0	+1	+4	13.33%	11
SHO/ Interns	12	12	15	14	12	+3	-3	-2	-0	-0	-0.76%	12
Medical & Dental	29	32	36	36	33	+4.7	-3.4	-3.1	+1.3	+3.9	4.17%	35
Nurse/ Midwife Manager	23	32	38	36	36	+6	-1	+1	+4	+13	13.44%	39
Nurse/ Midwife Specialist & AN/MP	14	24	27	27	27	+4	-0	-0	+3	+13	13.68%	28
Staff Nurse/ Staff Midwife	88	132	134	139	140	+3	+6	+1	+9	+52	6.50%	159
Nursing/ Midwifery Student		1		1	2	-1	+2	+1	+2	+2	286.79%	5
Nursing/ Midwifery other	1	1	1	1	1	-0	+0	+0	-0	+0	-1.12%	1
Nursing & Midwifery	126	189	200	204	207	+11.3	+6.3	+2.6	+17.6	+80.7	9.34%	232
Therapy Professions	9	11	12	12	12	+1	+0	+0	+1	+3	9.79%	14
Health Science/ Diagnostics	16	20	19	18	18	-2	-1	-0	-2	+2	-12.00%	21
Social Workers		1	2	2	2	+2	-0	-0	+2	+2	305.56%	3
Pharmacy	1	3	4	4	4	+1	-0	-0	+0	+3	8.51%	5
Health & Social Care Professionals	26	35	36	36	36	+1.2	-0.6	-0.4	+0.6	+9.9	1.65%	43
Management (VIII & above)	1	1	3	3	3	+2	+0	+0	+2	+2	200.00%	3
Administrative/ Supervisory (V to VII)	11	16	18	18	18	+2	+0	+0	+2	+8	15.69%	19
Clerical (III & IV)	48	54	60	60	60	+6	-1	-1	+5	+12	10.09%	65
Management & Administrative	59	71	82	82	81	+10.5	-0.5	-0.4	+10.0	+21.7	14.00%	87
Support	62	67	68	67	67	+1	-1	-0	-0	+4	-0.48%	76
Maintenance/ Technical	9	9	10	10	10	+1	-0	-0	+1	+1	15.16%	10
General Support	71	75	78	77	76	+2.1	-1.1	-0.5	+1.0	+5.2	1.29%	86
Health Care Assistants	22	36	42	43	43	+7	+0	-1	+7	+21	18.94%	47
Care, other	1	1	2	1	2	+1	+0	+0	+1	+1	194.12%	2
Patient & Client Care	22	36	44	45	44	+7.7	+0.1	-0.7	+7.8	+21.8	21.41%	49



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	79	110	119	116	115	+8	-4	-1	+4	+36	3.84%	119
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0.0	+0.0	+0.0	+0.0	+0.0	0.00%	1
Nurse/ Midwife Manager	8	13	19	17	16	+6	-3	-1	+3	+9	21.82%	17
Nurse/ Midwife Specialist & AN/MP				1	1		+1	+0	+1	+1	-100.00%	1
Staff Nurse/ Staff Midwife	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing/ Midwifery other	8									-8	-100.00%	
Nursing & Midwifery	16	14	20	19	18	+5.8	-1.9	-0.5	+3.9	+2.0	27.26%	19
Therapy Professions	1	1				-1			-1	-1	-100.00%	
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals	1	2	1	1	1	-1.0	+0.0	+0.0	-1.0	+0.0	-50.00%	1
Management (VIII & above)	17	21	25	25	25	+4	+0	-1	+4	+8	19.38%	25
Administrative/ Supervisory (V to VII)	36	57	57	55	55	+0	-2	-0	-2	+19	-3.50%	57
Clerical (III & IV)	7	15	15	15	14	-0	-0	-0	-1	+7	-4.69%	16
Management & Administrative	61	93	97	95	94	+3.6	-2.3	-0.7	+1.3	+33.9	1.42%	98



FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,688	1,993	2,151	2,146	2,160	+158	+8	+14	+166	+472	8.35%	2,410
Consultants	77	87	94	94	94	+7	+0	-0	+7	+17	8.55%	100
Registrars	72	79	88	87	88	+8	+0	+1	+9	+16	11.20%	91
SHO/ Interns	82	103	120	115	116	+17	-4	+1	+13	+34	12.59%	118
Medical/ Dental, other	6	5	6	5	5	+1	-0	+0	+0	-0	8.87%	8
Medical & Dental	237	274	307	301	304	+32.7	-2.9	+2.5	+29.7	+66.9	10.84%	317
Nurse/ Midwife Manager	106	124	140	141	141	+17	+1	-0	+17	+35	14.02%	151
Nurse/ Midwife Specialist & AN/MP	40	55	64	63	65	+9	+2	+2	+11	+26	19.48%	70
Staff Nurse/ Staff Midwife	494	577	599	604	596	+22	-3	-8	+19	+102	3.25%	696
Nursing/ Midwifery Student	21	2	10	7	22	+8	+12	+15	+20	+1	1,286.54%	42
Nursing/ Midwifery other	8	11	10	10	12	-1	+2	+1	+1	+3	6.28%	13
Nursing & Midwifery	669	768	823	826	835	+54.9	+12.7	+9.8	+67.5	+166.9	8.80%	972
Therapy Professions	52	67	79	79	78	+12	-0	-1	+11	+27	17.02%	86
Health Science/ Diagnostics	93	109	108	108	104	-1	-4	-4	-4	+12	-4.06%	115
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-49.49%	1
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Pharmacy	38	42	42	44	45	+0	+2	+1	+2	+6	5.87%	50
H&SC, Other	3	6	8	10	11	+2	+3	+1	+5	+8	82.50%	12
Health & Social Care Professionals	186	227	239	244	240	+12.6	+0.7	-3.5	+13.3	+54.6	5.87%	265
Management (VIII & above)	8	9	8	8	8	-1	+0	+0	-1	+0	-10.71%	8
Administrative/ Supervisory (V to VII)	27	49	53	52	52	+4	-1	+0	+3	+25	6.26%	55
Clerical (III & IV)	195	217	253	249	250	+37	-4	+0	+33	+54	15.17%	271
Management & Administrative	230	275	314	309	310	+39.3	-4.3	+0.9	+35.0	+79.7	12.73%	334
Support	201	222	236	237	236	+14	-0	-1	+14	+35	6.34%	266
Maintenance/ Technical	15	14	13	13	13	-1	+0	+0	-1	-2	-9.15%	13
General Support	215	236	249	250	249	+13.1	-0.4	-1.1	+12.8	+33.4	5.40%	279
Health Care Assistants	141	178	181	179	184	+3	+4	+5	+7	+44	3.79%	202
Care, other	10	36	38	37	37	+2	-1	+0	+1	+27	3.96%	41
Patient & Client Care	151	213	219	216	221	+5.5	+2.6	+4.9	+8.1	+70.6	3.82%	243



Employment Report by Grade Group: FEB 2024

Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	9,253	11,327	12,091	12,080	12,116	+765	+25	+36	+789	+2,863	6.97%	13,517
Consultant Anaesthesia	67	68	77	75	78	+9	+1	+3	+10	+12	14.74%	83
Consultant Dentistry	4	4	4	5	5	+0	+0	-0	+0	+0	8.75%	6
Consultant Emergency Medicine	20	23	25	25	25	+3	-0	+0	+2	+5	9.76%	27
Consultant Intensive Care Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Medicine	129	157	166	166	169	+9	+3	+4	+13	+40	8.18%	186
Consultant Obstetrics & Gynaecology	27	28	31	31	31	+3	+0	+0	+3	+5	11.88%	34
Consultant Paediatrics	29	36	37	37	36	+1	-1	-0	+0	+7	1.03%	41
Consultant Pathology	49	50	55	55	56	+4	+1	+1	+5	+7	10.55%	59
Consultant Psychiatry	1	1	2	1	1	+1	-1	+0	+0	+0	0.00%	1
Consultant Radiology	44	45	54	52	50	+9	-3	-1	+6	+6	12.90%	52
Consultant Surgery	92	99	104	103	102	+5	-2	-1	+3	+10	3.10%	114
Consultants	463	511	556	550	555	+45	-1	+5	+43	+92	8.46%	604
Registrar	294	328	349	355	357	+21	+7	+2	+28	+63	8.61%	377
Senior Registrar	14	20	23	23	23	+3	+0	-0	+3	+9	15.81%	24
Specialist Registrar	137	159	161	160	160	+2	-1	-0	+1	+23	0.73%	163
Registrars	445	507	533	538	539	+26	+7	+2	+33	+95	6.42%	564
Interns	130	132	151	150	150	+19	-1	+0	+18	+20	13.97%	151
Senior House Officer	405	537	572	555	557	+35	-15	+2	+20	+152	3.79%	574
SHO/ Interns	535	668	723	705	707	+55	-16	+2	+39	+172	5.79%	725
Dentists	8	7	7	7	7	+0	-0	+0	-0	-1	-1.29%	8
Other Medical	3	5	5	6	13	+0	+8	+7	+8	+10	163.56%	30
Medical/ Dental, other	10	12	12	13	20	+0	+8	+7	+8	+10	67.09%	38
Medical & Dental	1,452	1,698		1,806	1,821	+126	-3	+15	+122	+368	7.21%	1,931
Clinical Nurse/ Midwife Manager 1	103	124	133	133	134	+9	+1	+2	+10	+31	8.23%	147
Clinical Nurse/ Midwife Manager 2	333	439	503	500	497	+65	-6	-3	+58	+164	13.30%	538
Clinical Nurse/ Midwife Manager 3	60	63	71	72	71	+8	+0	-0	+8	+12	13.36%	75
Director Nursing/Midwifery, Assistant	55	68	83	81	80	+15	-3	-1	+12	+25	17.47%	84
Director of Nursing/Midwifery	16	19	21	21	21	+2	-0	-0	+2	+5	9.70%	21
Nurse/ Midwife Manager	567	713	812	806	804	+99	-8	-2	+91	+237	12.73%	865
Advanced Nurse/ Midwife Practitioner	57	86	95	97	99	+9	+4	+2	+14	+42	15.83%	104
Adv. Nurse/ Midwife, Candidate	17	42	67	72	71	+24	+4	-0	+29	+54	67.39%	74
Clinical Nurse/ Midwife Spec., Candidate			1	1	0	+1	-1	-1	+0	+0	-100.00%	1
Clinical Nurse/ Midwife Specialist	144	186	204	204	206	+18	+2	+2	+20	+62	10.68%	230
Nurse/ Midwife Specialist & AN/MP	218	315	367	374	377	+53	+10	+3	+62	+159	19.80%	409
Staff Midwives	236	289	300	302	302	+11	+3	+0	+13	+67	4.57%	363
Staff Nurse [Intellectual Disability]			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Staff Nurses [General/ Children's]	2,528	3,014	3,218	3,223	3,203	+204	-15	-20	+189	+675	6.28%	3,655
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,527	3,507	+217	-13	-19	+205	+743	6.19%	4,020
Public Health Nurse	1									-1	-100.00%	
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery awaiting registration	36	101	41	12	6	-60	-35	-5	-95	-30	-93.90%	7
Post-registration Nurse/ Midwife Student	12	9	11	11	16	+2	+5	+5	+7	+4	75.50%	16
Pre-registration Nurse/ Midwife Intern	2	10	3	41	96	-7	+93	+56	+86	+95	832.88%	194
Nursing/ Midwifery Student	50	120	56	63	118	-65	+62	+55	-2	+68	-1.98%	217
Nursing Education/Clinical	33	34	39	38	42	+5	+3	+4	+8	+9	24.06%	49
Nursing/ Midwifery other	33	34	39	38	42	+5	+3	+4	+8	+9	24.06%	49
Nursing & Midwifery	3,633	4,485		4,808	4,849	+309	+54	+40	+363	+1,215	8.10%	5,560
Dietitians	37	49	56	56	56	+7	-0	-0	+7	+19	13.57%	65
Occupational Therapists	57	79	89	94	92	+10	+3	-2	+13	+35	16.58%	99
Orthoptists	6	5	5	5	5	-0	-0	+0	-0	-1	-6.43%	5
Physiotherapists	141	181	195	195	196	+14	+2	+2	+15	+55	8.51%	213
Podiatrists & Chiropodists	5	5	6	6	7	+1	+1	+1	+2	+2	43.21%	7
Speech & Language Therapists	16	30	29	27	27	-0	-3	-1	-3	+10	-9.96%	32
Therapy Professions	262	349	380	383	383	+31	+3	-0	+34	+121	9.75%	421



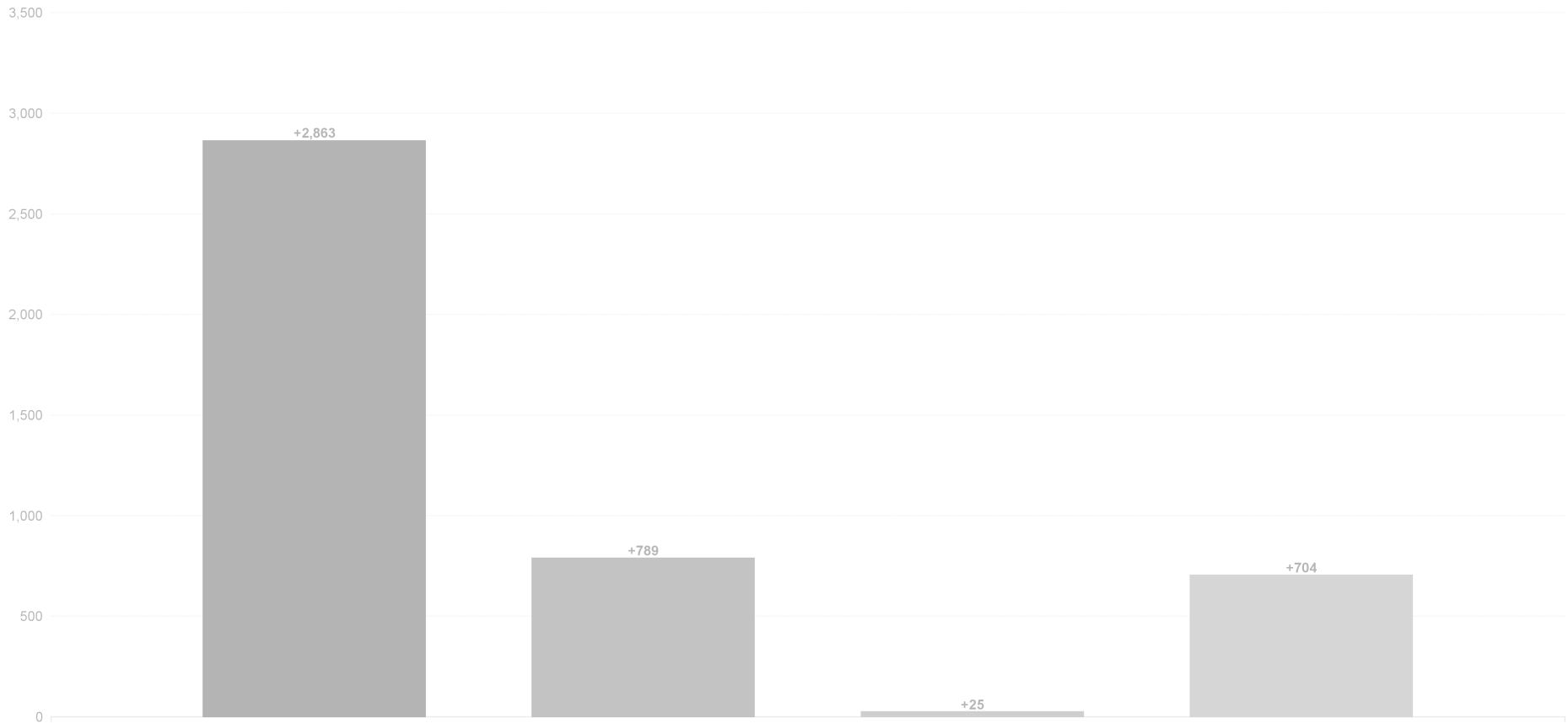
Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	9,253	11,327	12,091	12,080	12,116	+765	+25	+36	+789	+2,863	6.97%	13,517
Audiology	6	7	8	9	8	+1	+0	-1	+1	+2	12.29%	8
Biochemists	2	1	3	3	3	+2	-0	+0	+2	+1	192.00%	3
Cardiac Physiologists	36	37	42	44	43	+5	+1	-1	+7	+7	18.28%	50
Clinical Engineering	19	20	21	21	22	+1	+1	+1	+2	+3	10.99%	23
Dosimetrists	3	5	6	6	8	+1	+2	+2	+3	+5	59.80%	8
E.C.G. Technicians	2	1	1	1	1	-0	+0	+0	-0	-1	-16.19%	2
Gastrointestinal Physiologists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Medical Science	309	358	344	343	342	-13	-2	-1	-16	+33	-4.35%	378
Neuro-Physiologists	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	4
Perfusionists	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	3
Phlebotomists	21	29	33	31	31	+4	-2	-0	+2	+10	6.75%	38
Physicists	16	23	26	27	26	+4	-0	-1	+3	+10	13.69%	28
Radiation Therapists	21	35	35	33	32	+0	-4	-2	-4	+11	-10.72%	35
Radiographers	165	202	203	204	201	+1	-2	-3	-1	+36	-0.25%	236
Respiratory Physiologists	8	10	10	10	9	+0	-1	-1	-1	+1	-6.54%	9
Vascular Physiologists	4	4	4	3	3	-0	-1	-1	-1	-1	-27.82%	3
Health Science/ Diagnostics	617	738	743	742	736	+6	-8	-6	-2	+119	-0.27%	829
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.05%	3
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.05%	3
Social Workers	26	43	54	52	52	+11	-2	+0	+9	+25	20.92%	58
Social Workers	26	43	54	52	52	+11	-2	+0	+9	+25	20.92%	58
Psychologists	1	3	7	7	7	+4	+0	-0	+4	+7	138.26%	10
Psychologists	1	3	7	7	7	+4	+0	-0	+4	+7	138.26%	10
Pharmacists	75	96	107	109	108	+11	+1	-1	+12	+33	12.19%	126
Pharmacy Technicians	62	95	96	95	95	+1	-0	-0	+0	+33	0.24%	106
Pharmacy	137	191	203	204	203	+11	+1	-1	+12	+67	6.25%	232
Counsellor Therapists	1	1	1	1	1	-0	+0	+0	-0	-0	-1.56%	1
Dental Hygienists	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
HSCP Trainees/Students	14	21	25	36	36	+4	+11	-0	+15	+22	74.16%	51
Other Health & Social Care	1	5	9	8	9	+4	-0	+1	+4	+8	79.52%	9
Play Therapists/ Specialists	3	4	5	5	5	+1	-0	-1	+1	+2	22.99%	7
H&S, Other	19	31	41	51	51	+10	+10	+0	+20	+31	64.85%	69
Health & Social Care Professionals	1,065	1,357		1,442	1,434	+73	+4	-7	+77	+370	5.69%	1,622
Executive Management	6	9	9	8	8	+0	-1	+0	-1	+2	-11.01%	8
Senior Management (VIII & GM)	45	53	58	60	59	+6	+1	-1	+7	+15	12.82%	60
Management (VIII & above)	51	62	67	68	67	+6	+0	-1	+6	+17	9.35%	68
Middle Management (V-VII)	232	377	440	435	436	+63	-4	+1	+59	+205	15.56%	455
Other Administrative	5	7	4	1	0	-3	-3	-1	-6	-5	-96.23%	1
Administrative/ Supervisory (V to VII)	237	384	444	436	436	+60	-7	+0	+52	+200	13.63%	456
General Administrative (III & IV)	1,048	1,252	1,346	1,338	1,328	+93	-17	-10	+76	+281	6.05%	1,462
Clerical (III & IV)	1,048	1,252	1,346	1,338	1,328	+93	-17	-10	+76	+281	6.05%	1,462
Management & Administrative	1,335	1,698		1,842	1,832	+159	-25	-10	+134	+497	7.88%	1,986
Catering	64	62	67	68	68	+6	+1	+1	+7	+4	10.89%	75
Household Services	381	451	449	448	429	-2	-20	-19	-22	+48	-4.98%	490
Other Labs & Associated	56	108	121	120	118	+13	-3	-1	+10	+62	9.65%	124
Other Support	145	145	147	147	148	+3	+0	+0	+3	+2	2.06%	166
Portering	190	154	154	156	171	+0	+17	+15	+17	-18	11.33%	180
Support	836	919	939	938	934	+20	-5	-4	+15	+99	1.64%	1,035
Maintenance	102	102	103	103	103	+1	-0	-1	+1	+1	0.64%	106
Technical Services	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Maintenance/ Technical	103	103	104	104	104	+1	-0	-1	+1	+1	0.63%	107
General Support	939	1,022		1,042	1,038	+20	-5	-4	+16	+99	1.54%	1,142
Attendant/ Aide	166	196	205	206	205	+9	-0	-1	+8	+39	4.31%	217
Health Care Assistant/ Care Assistant	602	727	771	766	767	+44	-5	+1	+40	+165	5.46%	865
Health & Social Care Assistants	31	57	69	70	72	+12	+4	+2	+16	+41	27.76%	84
Health Care Assistants	799	980	1,046	1,042	1,044	+65	-1	+2	+64	+245	6.52%	1,166
Other Care Grades	22	80	93	92	93	+13	-0	+1	+13	+71	16.05%	101

Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	9,253	11,327	12,091	12,080	12,116	+765	+25	+36	+789	+2,863	6.97%	13,517
Pastoral Care	9	6	6	6	6	-0	+0	+0	-0	-3	-2.61%	9
Care, other	30	86	99	98	99	+13	+0	+1	+13	+68	14.72%	110
Patient & Client Care	830	1,066		1,140	1,143	+78	-1	+3	+77	+313	7.18%	1,276



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since FEB 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,116	13,517	1:0.9	22.54%	77.46%	1:0.9	1:0.9	81.65%	15.11%	66.54%	76.70%	23.30%	91.89%	72.27%
Consultant Dentistry	4.6	6	1:0.8	33.33%	66.67%	1:0.7	1:0.8	66.67%	16.67%	50.00%	66.67%	33.33%	50.00%	75.00%
Consultant Emergency Medicine	24.86	27	1:0.9	59.26%	40.74%	1:0.9	1:0.9	85.19%	51.85%	33.33%	88.89%	11.11%	93.75%	81.82%
Consultant Medicine	169.38	186	1:0.9	55.38%	44.62%	1:0.9	1:1	77.96%	39.25%	38.71%	85.48%	14.52%	81.55%	90.36%
Consultant Paediatrics	36.23	41	1:0.9	43.90%	56.10%	1:0.9	1:0.9	80.49%	34.15%	46.34%	78.05%	21.95%	77.78%	78.26%
Consultant Surgery	102.17	114	1:0.9	81.58%	18.42%	1:0.9	1:0.8	77.19%	62.28%	14.91%	88.60%	11.40%	90.32%	80.95%
Dentists	6.88	8	1:0.9	12.50%	87.50%	1:0.5	1:0.9	87.50%		87.50%	50.00%	50.00%		57.14%
Other Medical	13.02	30	1:0.4	20.00%	80.00%	1:0.4	1:0.4	43.33%	6.67%	36.67%	6.67%	93.33%	16.67%	4.17%
Registrar	356.55	377	1:0.9	61.54%	38.46%	1:1	1:0.9	5.84%	4.51%	1.33%	96.02%	3.98%	97.84%	93.10%
Senior House Officer	556.83	574	1:1	51.39%	48.61%	1:1	1:1	0.35%	0.17%	0.17%	99.13%	0.87%	99.66%	98.57%
Senior Registrar	22.78	24	1:0.9	66.67%	33.33%	1:1	1:0.9	41.67%	20.83%	20.83%	91.67%	8.33%	93.75%	87.50%
Specialist Registrar	159.91	163	1:1	42.33%	57.67%	1:1	1:1				98.77%	1.23%	100.00%	97.87%
Consultant Anaesthesia	78.29	83	1:0.9	60.24%	39.76%	1:1	1:0.9	74.70%	48.19%	26.51%	93.98%	6.02%	94.00%	93.94%
Consultant Obstetrics & Gynaecology	31.26	34	1:0.9	55.88%	44.12%	1:1	1:0.9	79.41%	44.12%	35.29%	91.18%	8.82%	94.74%	86.67%
Consultant Pathology	55.64	59	1:0.9	40.68%	59.32%	1:0.9	1:0.9	89.83%	33.90%	55.93%	86.44%	13.56%	87.50%	85.71%
Consultant Radiology	50.31	52	1:1	63.46%	36.54%	1:1	1:1	75.00%	46.15%	28.85%	100.00%		100.00%	100.00%
Interns	149.95	151	1:1	45.03%	54.97%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Medical & Dental	1,821	1,931	1:0.9	54.12%	45.88%	1:0.9	1:0.9	27.45%	15.38%	12.07%	93.47%	6.53%	94.83%	91.87%
Staff Midwives	302.48	363	1:0.8	0.28%	99.72%	1:1	1:0.8	94.77%	0.28%	94.49%	53.72%	46.28%	100.00%	53.59%
Staff Nurses [General/ Children's]	3,202.95	3,655	1:0.9	8.48%	91.52%	1:1	1:0.9	96.42%	8.21%	88.21%	67.66%	32.34%	91.29%	65.47%
Adv. Nurse/ Midwife, Candidate	71.09	74	1:1	4.05%	95.95%	1:1	1:1	89.19%	4.05%	85.14%	93.24%	6.76%	100.00%	92.96%
Nursing/ Midwifery awaiting registration	6.17	7	1:0.9		100.00%	1:	1:0.9	28.57%		28.57%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	96.18	194	1:0.5	5.15%	94.85%	1:0.5	1:0.5	1.55%		1.55%	99.48%	0.52%	100.00%	99.46%
Advanced Nurse/ Midwife Practitioner	99.46	104	1:1	12.50%	87.50%	1:1	1:1	99.04%	12.50%	86.54%	85.58%	14.42%	100.00%	83.52%
Clinical Nurse/ Midwife Manager 1	134.39	147	1:0.9	10.88%	89.12%	1:1	1:0.9	100.00%	10.88%	89.12%	76.87%	23.13%	87.50%	75.57%
Clinical Nurse/ Midwife Manager 2	497.25	538	1:0.9	7.25%	92.75%	1:1	1:0.9	97.77%	7.06%	90.71%	77.51%	22.49%	87.18%	76.75%
Clinical Nurse/ Midwife Manager 3	71.46	75	1:1	5.33%	94.67%	1:1	1:1	98.67%	4.00%	94.67%	92.00%	8.00%	75.00%	92.96%



Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,116	13,517	1:0.9	22.54%	77.46%	1:0.9	1:0.9	81.65%	15.11%	66.54%	76.70%	23.30%	91.89%	72.27%
Clinical Nurse/ Midwife Specialist	206.12	230	1:0.9	2.61%	97.39%	1:1	1:0.9	99.13%	2.61%	96.52%	76.96%	23.04%	100.00%	76.34%
Director Nursing/Midwifery, Assistant	80.3	84	1:1	9.52%	90.48%	1:1	1:1	100.00%	9.52%	90.48%	82.14%	17.86%	75.00%	82.89%
Director of Nursing/Midwifery	20.81	21	1:1	14.29%	85.71%	1:1	1:1	90.48%	9.52%	80.95%	85.71%	14.29%	66.67%	88.89%
Nursing Education/Clinical	42.03	49	1:0.9	4.08%	95.92%	1:0.6	1:0.9	97.96%	4.08%	93.88%	69.39%	30.61%	100.00%	68.09%
Post-registration Nurse/ Midwife Student	15.69	16	1:1		100.00%	1:	1:1	56.25%		56.25%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Spec., Candidate	0.2	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Nursing & Midwifery	4,849	5,560	1:0.9	7.46%	92.54%	1:0.9	1:0.9	93.15%	7.05%	86.10%	70.88%	29.12%	90.84%	69.27%
Pharmacists	107.86	126	1:0.9	13.49%	86.51%	1:1	1:0.8	88.10%	13.49%	74.60%	71.43%	28.57%	94.12%	67.89%
Pharmacy Technicians	95.33	106	1:0.9	6.60%	93.40%	1:1	1:0.9	85.85%	5.66%	80.19%	82.08%	17.92%	100.00%	80.81%
Speech & Language Therapists	26.57	32	1:0.8		100.00%	1:	1:0.8	81.25%		81.25%	78.13%	21.88%		78.13%
Cardiac Physiologists	43.28	50	1:0.9	14.00%	86.00%	1:0.8	1:0.9	96.00%	14.00%	82.00%	82.00%	18.00%	85.71%	81.40%
Clinical Engineering	22.12	23	1:1	78.26%	21.74%	1:1	1:1	100.00%	78.26%	21.74%	95.65%	4.35%	100.00%	80.00%
Counsellor Therapists	0.63	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Dietitians	55.98	65	1:0.9	1.54%	98.46%	1:1	1:0.9	98.46%	1.54%	96.92%	80.00%	20.00%	100.00%	79.69%
E.C.G. Technicians	0.88	2	1:0.4		100.00%	1:	1:0.4	50.00%		50.00%		100.00%		
Medical Science	341.99	378	1:0.9	16.14%	83.86%	1:1	1:0.9	97.62%	15.34%	82.28%	81.48%	18.52%	93.44%	79.18%
Neuro-Physiologists	3.06	4	1:0.8	25.00%	75.00%	1:1	1:0.7	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Occupational Therapists	91.9	99	1:0.9	9.09%	90.91%	1:1	1:0.9	86.87%	8.08%	78.79%	84.85%	15.15%	88.89%	84.44%
Phlebotomists	30.85	38	1:0.8	21.05%	78.95%	1:0.9	1:0.8	84.21%	15.79%	68.42%	63.16%	36.84%	75.00%	60.00%
Physicists	25.99	28	1:0.9	53.57%	46.43%	1:1	1:0.9	96.43%	50.00%	46.43%	92.86%	7.14%	100.00%	84.62%
Physiotherapists	196.42	213	1:0.9	28.17%	71.83%	1:1	1:0.9	93.43%	25.82%	67.61%	81.69%	18.31%	96.67%	75.82%
Play Therapists/ Specialists	4.6	7	1:0.7		100.00%	1:	1:0.7	71.43%		71.43%	28.57%	71.43%		28.57%
Psychologists	7.41	10	1:0.7	30.00%	70.00%	1:0.6	1:0.8	80.00%	10.00%	70.00%	60.00%	40.00%	33.33%	71.43%
Radiation Therapists	31.55	35	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	88.57%	11.43%	100.00%	85.71%
Radiographers	201.41	236	1:0.9	18.22%	81.78%	1:1	1:0.8	98.31%	17.37%	80.93%	66.10%	33.90%	90.70%	60.62%
Social Care	2.39	3	1:0.8		100.00%	1:	1:0.8	33.33%		33.33%	33.33%	66.67%		33.33%
Social Workers	51.84	58	1:0.9	12.07%	87.93%	1:1	1:0.9	72.41%	10.34%	62.07%	70.69%	29.31%	100.00%	66.67%
Audiology	7.86	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Biochemists	2.92	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Dental Hygienists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Dosimetrists	7.99	8	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	



Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,116	13,517	1:0.9	22.54%	77.46%	1:0.9	1:0.9	81.65%	15.11%	66.54%	76.70%	23.30%	91.89%	72.27%
Orthoptists	4.8	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Other Health & Social Care	8.94	9	1:1		100.00%	1:	1:1	55.56%		55.56%	100.00%			100.00%
Perfusionists	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Podiatrists & Chiropodists	6.96	7	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
Respiratory Physiologists	9	9	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
Vascular Physiologists	2.88	3	1:1	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
HSCP Trainees/Students	35.72	51	1:0.7	39.22%	60.78%	1:0.6	1:0.8				56.86%	43.14%	45.00%	64.52%
Health & Social Care Professionals	1,434	1,622	1:0.9	18.06%	81.94%	1:0.9	1:0.9	89.89%	15.72%	74.17%	77.56%	22.44%	90.44%	74.72%
General Administrative (III & IV)	1,328.09	1,462	1:0.9	12.72%	87.28%	1:1	1:0.9	87.69%	10.19%	77.50%	76.13%	23.87%	96.24%	73.20%
Middle Management (V-VII)	436.14	455	1:1	14.07%	85.93%	1:1	1:1	98.46%	13.85%	84.62%	89.89%	10.11%	100.00%	88.24%
Executive Management	8	8	1:1	62.50%	37.50%	1:1	1:1	100.00%	62.50%	37.50%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	59.39	60	1:1	30.00%	70.00%	1:1	1:1	86.67%	28.33%	58.33%	100.00%		100.00%	100.00%
Other Administrative	0.25	1	1:0.3		100.00%	1:	1:0.3				100.00%			100.00%
Management & Administrative	1,832	1,986	1:0.9	13.75%	86.25%	1:1	1:0.9	90.13%	11.78%	78.35%	80.11%	19.89%	97.44%	77.35%
Catering	68.4	75	1:0.9	33.33%	66.67%	1:1	1:0.9	92.00%	28.00%	64.00%	77.33%	22.67%	92.00%	70.00%
Household Services	428.72	490	1:0.9	30.00%	70.00%	1:0.9	1:0.8	82.24%	22.24%	60.00%	66.12%	33.88%	85.71%	57.73%
Maintenance	102.77	106	1:1	100.00%		1:1	1:	98.11%	98.11%		98.11%	1.89%	98.11%	
Other Labs & Associated	118.29	124	1:1	31.45%	68.55%	1:1	1:1	74.19%	26.61%	47.58%	92.74%	7.26%	92.31%	92.94%
Other Support	147.53	166	1:0.9	65.06%	34.94%	1:0.9	1:0.9	89.16%	59.64%	29.52%	78.92%	21.08%	89.81%	58.62%
Portering	171.13	180	1:1	86.11%	13.89%	1:1	1:0.9	84.44%	71.67%	12.78%	90.56%	9.44%	94.19%	68.00%
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	1,038	1,142	1:0.9	50.88%	49.12%	1:0.9	1:0.9	84.85%	43.43%	41.42%	78.46%	21.54%	91.74%	64.71%
Attendant/ Aide	204.96	217	1:0.9	67.74%	32.26%	1:1	1:0.9	84.79%	54.84%	29.95%	84.79%	15.21%	93.88%	65.71%
Health Care Assistant/ Care Assistant	766.67	865	1:0.9	25.20%	74.80%	1:0.9	1:0.9	87.28%	21.27%	66.01%	64.05%	35.95%	74.31%	60.59%
Pastoral Care	5.97	9	1:0.7	44.44%	55.56%	1:0.6	1:0.7	55.56%	11.11%	44.44%	55.56%	44.44%	50.00%	60.00%
Health & Social Care Assistants	72.44	84	1:0.9	20.24%	79.76%	1:0.9	1:0.9	82.14%	13.10%	69.05%	67.86%	32.14%	82.35%	64.18%
Other Care Grades	92.86	101	1:0.9	53.47%	46.53%	1:1	1:0.9	97.03%	53.47%	43.56%	75.25%	24.75%	96.30%	51.06%
Patient & Client Care	1,143	1,276	1:0.9	34.48%	65.52%	1:0.9	1:0.9	87.07%	28.92%	58.15%	68.65%	31.35%	83.64%	60.77%



Saolta University Hospital Care FEB 2024

Demographic Hospital FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,116	13,517	1:0.9	22.54%	77.46%	1:0.9	1:0.9	81.65%	15.11%	66.54%	76.70%	23.30%	91.89%	72.27%
Galway University	4,530	5,040	1:0.9	23.19%	76.81%	1:0.9	1:0.9	80.63%	15.34%	65.30%	79.58%	20.42%	91.53%	75.98%
Letterkenny University	2,221	2,491	1:0.9	23.20%	76.80%	1:1	1:0.9	80.09%	15.13%	64.95%	71.74%	28.26%	89.62%	66.34%
Mayo University	1,535	1,708	1:0.9	20.84%	79.16%	1:1	1:0.9	83.96%	13.93%	70.02%	78.40%	21.60%	95.22%	73.96%
Portiuncula University	1,079	1,217	1:0.9	21.36%	78.64%	1:0.9	1:0.9	79.87%	12.74%	67.13%	72.06%	27.94%	91.15%	66.88%
Roscommon University	477	532	1:0.9	18.98%	81.02%	1:1	1:0.9	81.58%	13.72%	67.86%	73.12%	26.88%	93.07%	68.45%
Saolta HG HQ	115	119	1:1	18.49%	81.51%	1:1	1:1	84.03%	14.29%	69.75%	91.60%	8.40%	95.45%	90.72%
Sligo University	2,160	2,410	1:0.9	23.28%	76.72%	1:1	1:0.9	84.56%	17.01%	67.55%	76.97%	23.03%	92.87%	72.15%



Saolta University Hospital Care Employment Report: FE

Month-on-Month Summary

WTE change since JAN 2024		% WTE change since JAN 2024	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall		+0.30%	+35.9	+15.0	+15.0	+40.3	+40.3	-7.4	-7.4	-10.3	-10.3	-4.4	-4.4	+2.8	+2.8
Galway University	48046	-0.18%	-8.1	+2.6	+2.6	-2.9	-2.9	-0.3	-0.3	-6.6	-6.6	-3.2	-3.2	+2.3	+2.3
Sligo University	48047	+0.63%	+13.5	+2.5	+2.5	+9.8	+9.8	-3.5	-3.5	+0.9	+0.9	-1.1	-1.1	+4.9	+4.9
Letterkenny University	48048	+0.68%	+15.0	+3.2	+3.2	+9.0	+9.0	-0.9	-0.9	-0.3	-0.3	+2.3	+2.3	+1.6	+1.6
Mayo University	48049	+1.40%	+21.2	+8.2	+8.2	+17.9	+17.9	+0.5	+0.5	-1.9	-1.9	-1.1	-1.1	-2.6	-2.6
Portiuncula University	48050	-0.18%	-2.0	+1.6	+1.6	+4.3	+4.3	-3.0	-3.0	-1.4	-1.4	-0.8	-0.8	-2.8	-2.8
Roscommon University	48051	-0.51%	-2.5	-3.1	-3.1	+2.6	+2.6	-0.4	-0.4	-0.4	-0.4	-0.5	-0.5	-0.7	-0.7
Saolta HG HQ	48052	-1.03%	-1.2	+0.0	+0.0	-0.5	-0.5	+0.0	+0.0	-0.7	-0.7				



Saolta University Hospital Care Employment Report: FEB 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023			Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
	Overall													
Overall	+0.20%	+25	-3	-3	+54	+54	+4	+4	-25	-25	-5	-5	-1	-1
Galway University	-0.40%	-18	+8	+8	-10	-10	+0	+0	-10	-10	-4	-4	-2	-2
Sligo University	+0.39%	+8	-3	-3	+13	+13	+1	+1	-4	-4	-0	-0	+3	+3
Letterkenny University	+0.74%	+16	-0	-0	+17	+17	+1	+1	-3	-3	+3	+3	-2	-2
Mayo University	+1.24%	+19	-2	-2	+25	+25	+1	+1	-5	-5	-1	-1	-0	-0
Portiuncula University	+0.26%	+3	-3	-3	+5	+5	+2	+2	-1	-1	-1	-1	-1	-1
Roscommon University	+0.16%	+1	-3	-3	+6	+6	-1	-1	-1	-1	-1	-1	+0	+0
Saolta HG HQ	-3.55%	-4	+0	+0	-2	-2	+0	+0	-2	-2				



Saolta University Hospital Care Employment Report: FEB 2024

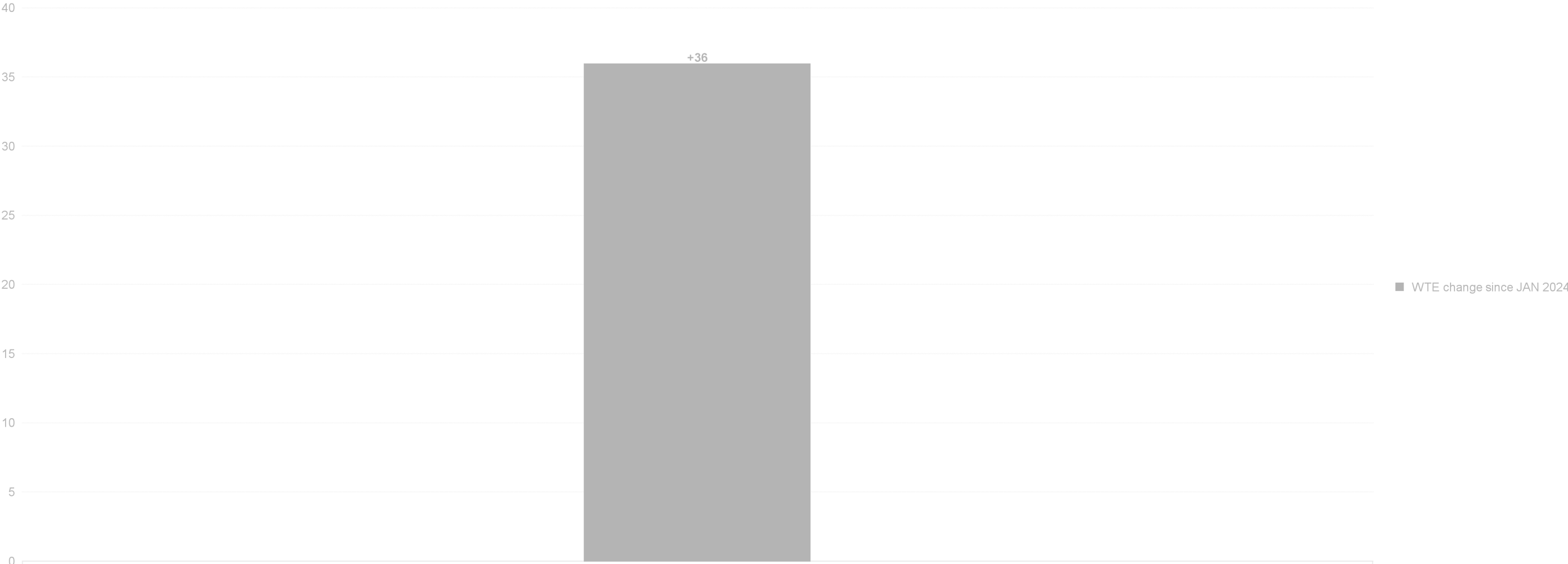
Year-on-Year Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall	Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care	
Overall	+6.17%	+704	+122	+122	+291	+291	+70	+70	+132	+132	+7	+7	+83	+83
Galway University	+5.68%	+243	+44	+44	+99	+99	+28	+28	+50	+50	-8	-8	+30	+30
Sligo University	+7.01%	+141	+31	+31	+45	+45	+10	+10	+31	+31	+8	+8	+16	+16
Letterkenny University	+4.44%	+94	+14	+14	+30	+30	+18	+18	+22	+22	-2	-2	+12	+12
Mayo University	+6.40%	+92	+17	+17	+52	+52	+3	+3	+7	+7	+3	+3	+9	+9
Portiuncula University	+8.89%	+88	+12	+12	+46	+46	+11	+11	+9	+9	+4	+4	+7	+7
Roscommon University	+9.19%	+40	+4	+4	+15	+15	+0	+0	+10	+10	+2	+2	+9	+9
Saolta HG HQ	+3.86%	+4	+0	+0	+4	+4	-1	-1	+2	+2				



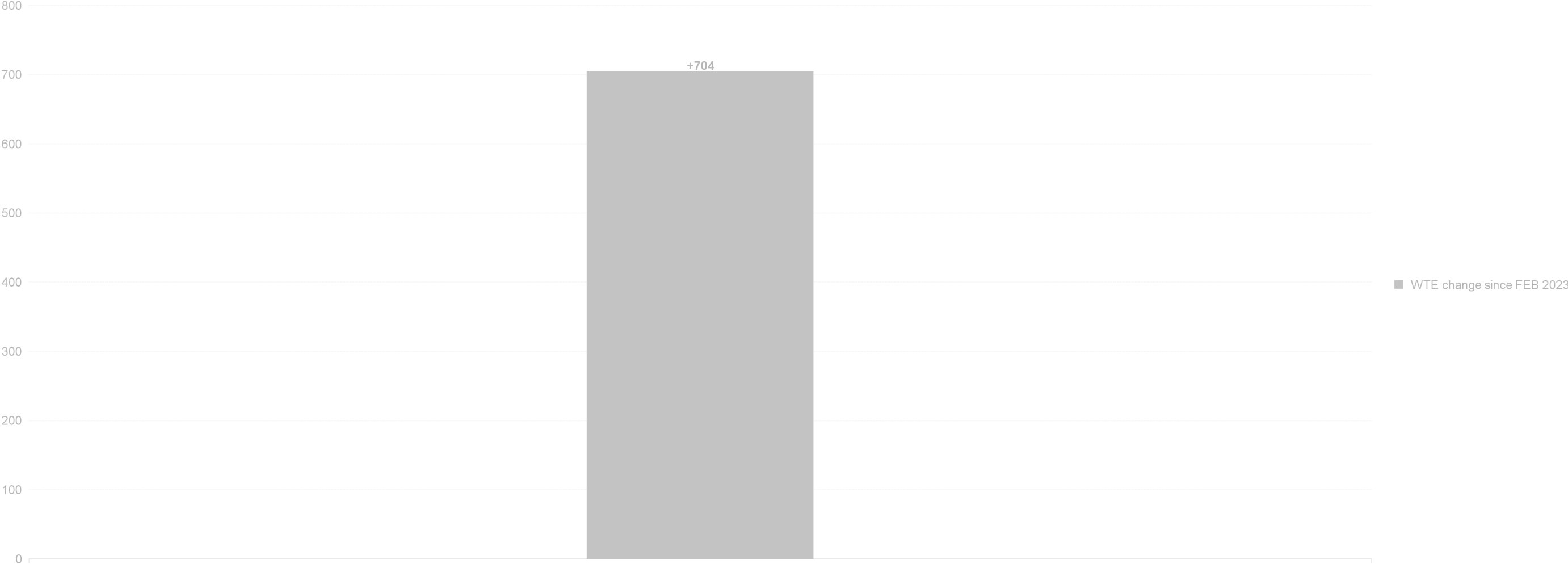
Saolta University Hospital Care Employment Report: FEB 20

Previous Month Summary Chart: Change since JAN 2024



Saolta University Hospital Care Employment Report: FEB 2024

Previous Year Summary Chart: Change since FEB 2023



Saolta University Hospital Care Employment Report: FEB 2024

YTD Summary Chart: Change since DEC 2023

