

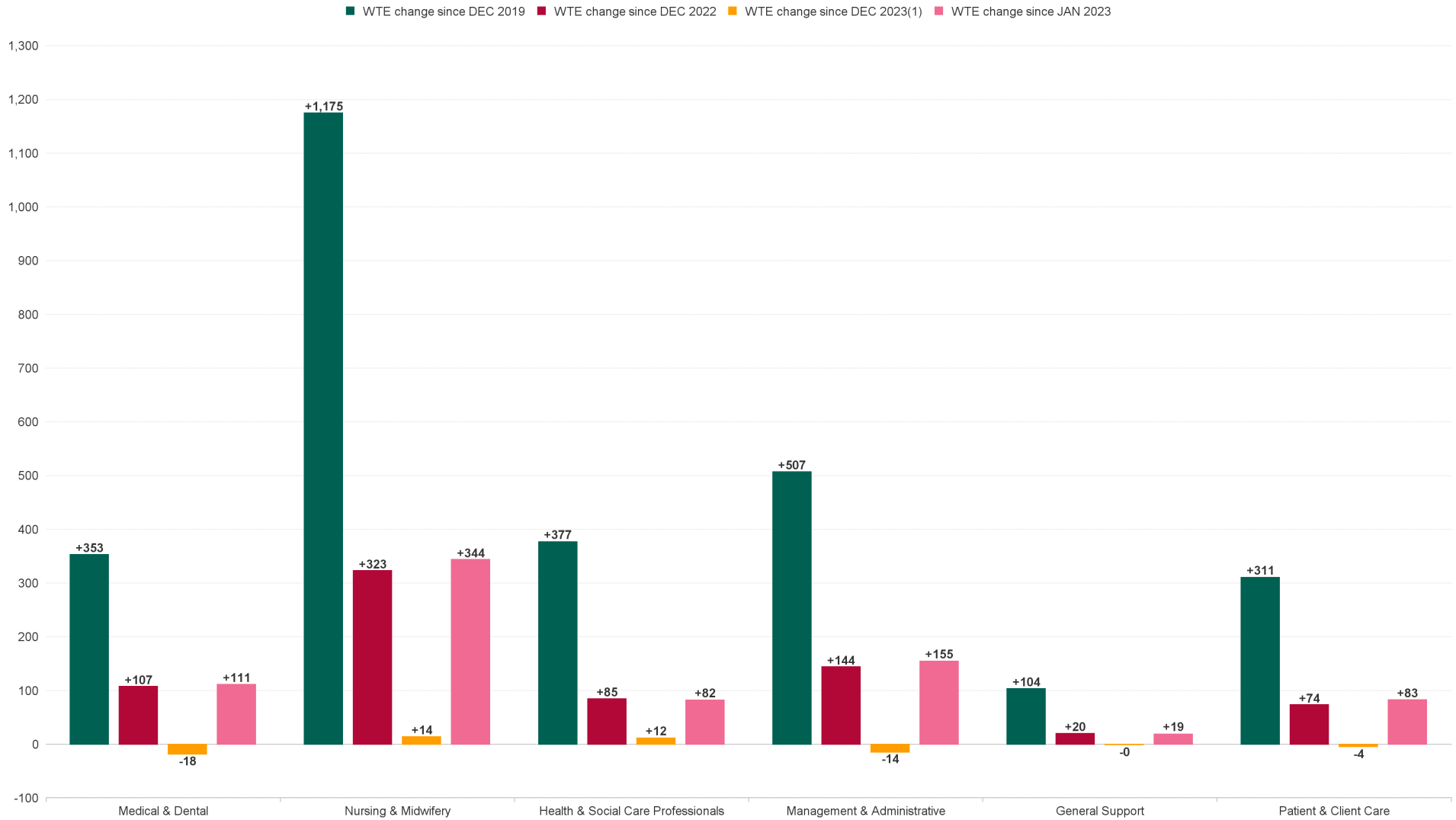
## Saolta University Hospital Care Employment Report: JAN 2024

### Employment by Staff Group JAN 2024

Employment by Staff Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>12,091</b>	<b>12,080</b>	<b>+2,827</b>	<b>+30.5%</b>	<b>-11</b>	<b>-0.1%</b>	<b>-11</b>	<b>13,573</b>
Consultants	463	511	556	550	+87	+18.9%	-6	-1.1%	-6	602
Registrars	445	507	533	538	+93	+20.9%	+5	+1.0%	+5	573
Interns	130	132	151	150	+20	+15.4%	-1	-0.6%	-1	187
Senior House Officer	405	537	572	555	+150	+37.0%	-17	-3.0%	-17	598
SHO/ Interns	535	668	723	705	+170	+31.7%	-18	-2.5%	-18	785
Medical/ Dental, other	10	12	12	13	+3	+29.4%	+1	+7.0%	+1	23
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,698</b>	<b>1,824</b>	<b>1,806</b>	<b>+353</b>	<b>+24.3%</b>	<b>-18</b>	<b>-1.0%</b>	<b>-18</b>	<b>1,983</b>
Nurse/ Midwife Manager	567	713	812	806	+239	+42.2%	-6	-0.7%	-6	864
Nurse/ Midwife Specialist & AN/MP	218	315	367	374	+155	+71.3%	+6	+1.7%	+6	402
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,527	+762	+27.6%	+7	+0.2%	+7	4,049
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	50	120	56	63	+14	+27.3%	+8	+13.6%	+8	212
Nursing/ Midwifery other	33	34	39	38	+6	+16.7%	-1	-1.5%	-1	45
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>4,485</b>	<b>4,794</b>	<b>4,808</b>	<b>+1,175</b>	<b>+32.3%</b>	<b>+14</b>	<b>+0.3%</b>	<b>+14</b>	<b>5,572</b>
Therapy Professions	262	349	380	383	+121	+46.2%	+3	+0.8%	+3	418
Health Science/ Diagnostics	617	738	743	742	+125	+20.3%	-1	-0.2%	-1	830
Social Care	2	2	2	2	+0	+1.7%	+0	+0.0%	+0	3
Social Workers	26	43	54	52	+25	+95.8%	-2	-3.9%	-2	57
Psychologists	1	3	7	7	+7	+832.5%	+0	+5.4%	+0	9
Pharmacy	137	191	203	204	+67	+49.3%	+1	+0.7%	+1	231
H&SC, Other	19	31	41	51	+31	+161.5%	+10	+25.2%	+10	68
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,357</b>	<b>1,430</b>	<b>1,442</b>	<b>+377</b>	<b>+35.4%</b>	<b>+12</b>	<b>+0.8%</b>	<b>+12</b>	<b>1,616</b>
Management (VIII & above)	51	62	67	68	+17	+34.5%	+1	+1.4%	+1	69
Administrative/ Supervisory (V to VII)	237	384	444	436	+200	+84.4%	-8	-1.7%	-8	452
Clerical (III & IV)	1,048	1,252	1,346	1,338	+290	+27.7%	-8	-0.6%	-8	1,468
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,698</b>	<b>1,857</b>	<b>1,842</b>	<b>+507</b>	<b>+38.0%</b>	<b>-14</b>	<b>-0.8%</b>	<b>-14</b>	<b>1,989</b>
Support	836	919	939	938	+102	+12.2%	-1	-0.1%	-1	1,026
Maintenance/ Technical	103	103	104	104	+1	+1.3%	+0	+0.3%	+0	107
<b>General Support</b>	<b>939</b>	<b>1,022</b>	<b>1,043</b>	<b>1,042</b>	<b>+104</b>	<b>+11.0%</b>	<b>-0</b>	<b>0.0%</b>	<b>-0</b>	<b>1,133</b>
Health Care Assistants	799	980	1,046	1,042	+243	+30.4%	-3	-0.3%	-3	1,170
Care, other	30	86	99	98	+68	+222.1%	-1	-0.8%	-1	110
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>1,066</b>	<b>1,144</b>	<b>1,140</b>	<b>+311</b>	<b>+37.4%</b>	<b>-4</b>	<b>-0.4%</b>	<b>-4</b>	<b>1,280</b>



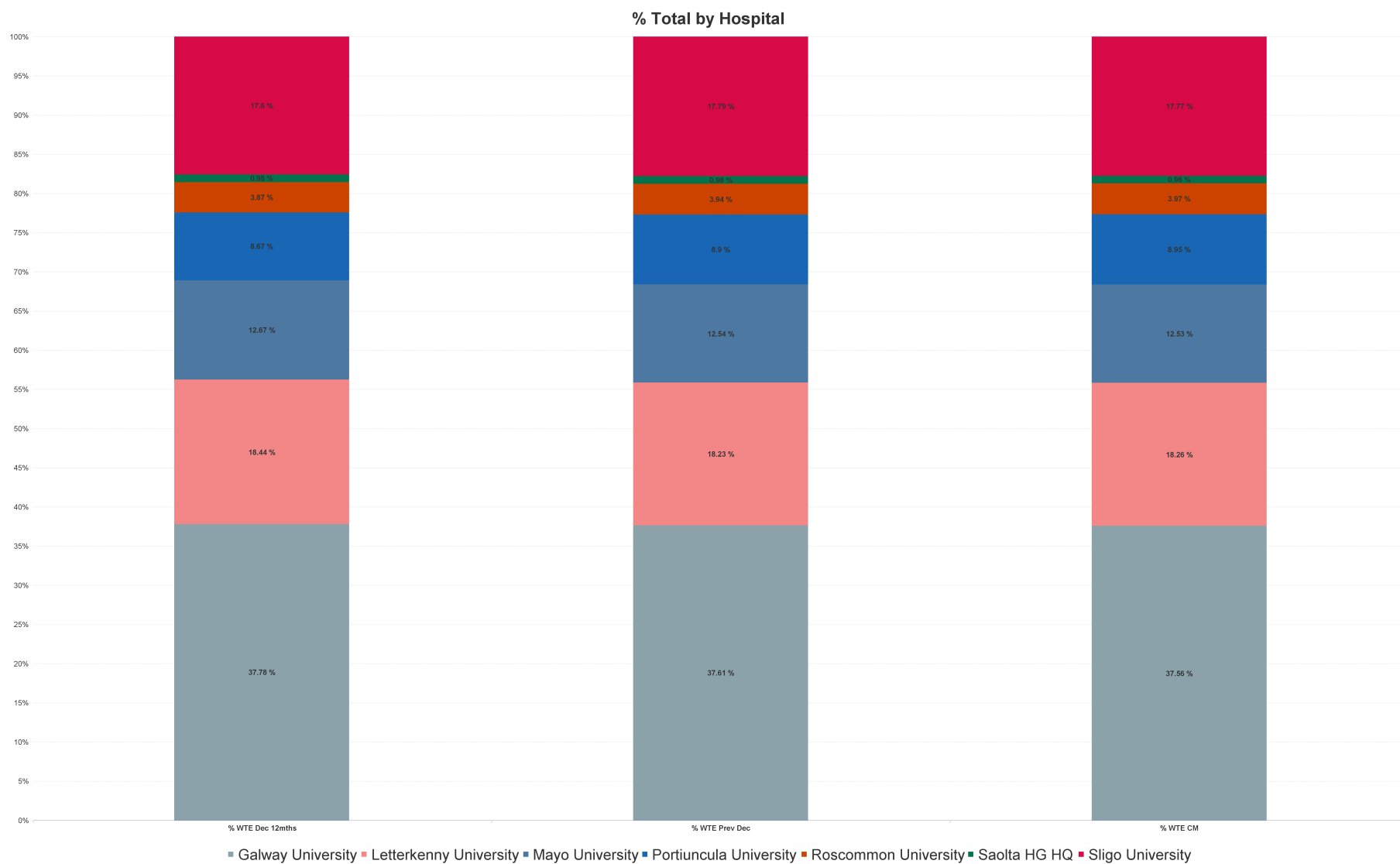
## WTE Change by Staff Category



## Employment Report by Hospital : JAN 2024

Hospitals JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>12,091</b>	<b>12,080</b>	<b>+2,827</b>	<b>+30.5%</b>	<b>-11</b>	<b>-0.1%</b>	<b>+753</b>	<b>13,573</b>
Galway University	3,607	4,280	4,548	4,538	+931	+25.8%	-10	-0.2%	+258	5,050
Sligo University	1,688	1,993	2,151	2,146	+459	+27.2%	-5	-0.2%	+153	2,447
Letterkenny University	1,607	2,089	2,204	2,206	+599	+37.2%	+1	+0.1%	+117	2,526
Mayo University	1,150	1,435	1,516	1,514	+364	+31.7%	-2	-0.2%	+79	1,698
Portiuncula University	790	982	1,076	1,081	+291	+36.9%	+5	+0.4%	+100	1,199
Roscommon University	333	438	476	479	+146	+43.7%	+3	+0.7%	+41	532
Saolta HG HQ	79	110	119	116	+37	+47.0%	-3	-2.5%	+5	121





## Employment Report by HSE/S38: JAN 2024

Administration JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>12,091</b>	<b>12,080</b>	<b>+2,827</b>	<b>+30.5%</b>	<b>-11</b>	<b>-0.1%</b>	<b>+753</b>	<b>13,573</b>
Health Service Executive	9,253	11,327	12,091	12,080	+2,827	+30.5%	-11	-0.1%	+753	13,573



# Employment Report by Administration: JAN 2024

## Health Service Executive

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Total Health Service Executive</b>	<b>9,253</b>	<b>11,327</b>	<b>12,091</b>	<b>12,080</b>	<b>+2,827</b>	<b>+30.5%</b>	<b>-11</b>	<b>-0.1%</b>	<b>+753</b>	<b>13,573</b>
Consultants	463	511	556	550	+87	+18.9%	-6	-1.1%	+39	602
Registrars	445	507	533	538	+93	+20.9%	+5	+1.0%	+31	573
SHO/ Interns	535	668	723	705	+170	+31.7%	-18	-2.5%	+37	785
Medical/ Dental, other	10	12	12	13	+3	+29.4%	+1	+7.0%	+1	23
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,698</b>	<b>1,824</b>	<b>1,806</b>	<b>+353</b>	<b>+24.3%</b>	<b>-18</b>	<b>-1.0%</b>	<b>+107</b>	<b>1,983</b>
Nurse/ Midwife Manager	567	713	812	806	+239	+42.2%	-6	-0.7%	+93	864
Nurse/ Midwife Specialist & AN/MP	218	315	367	374	+155	+71.3%	+6	+1.7%	+59	402
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,527	+762	+27.6%	+7	+0.2%	+224	4,049
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	50	120	56	63	+14	+27.3%	+8	+13.6%	-57	212
Nursing/ Midwifery other	33	34	39	38	+6	+16.7%	-1	-1.5%	+5	45
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>4,485</b>	<b>4,794</b>	<b>4,808</b>	<b>+1,175</b>	<b>+32.3%</b>	<b>+14</b>	<b>+0.3%</b>	<b>+323</b>	<b>5,572</b>
Therapy Professions	262	349	380	383	+121	+46.2%	+3	+0.8%	+34	418
Health Science/ Diagnostics	617	738	743	742	+125	+20.3%	-1	-0.2%	+4	830
Social Care	2	2	2	2	+0	+1.7%	+0	+0.0%	-0	3
Social Workers	26	43	54	52	+25	+95.8%	-2	-3.9%	+9	57
Psychologists	1	3	7	7	+7	+832.5%	+0	+5.4%	+4	9
Pharmacy	137	191	203	204	+67	+49.3%	+1	+0.7%	+13	231
H&SC, Other	19	31	41	51	+31	+161.5%	+10	+25.2%	+20	68
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,357</b>	<b>1,430</b>	<b>1,442</b>	<b>+377</b>	<b>+35.4%</b>	<b>+12</b>	<b>+0.8%</b>	<b>+85</b>	<b>1,616</b>
Management (VIII & above)	51	62	67	68	+17	+34.5%	+1	+1.4%	+7	69
Administrative/ Supervisory (V to VII)	237	384	444	436	+200	+84.4%	-8	-1.7%	+52	452
Clerical (III & IV)	1,048	1,252	1,346	1,338	+290	+27.7%	-8	-0.6%	+85	1,468
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,698</b>	<b>1,857</b>	<b>1,842</b>	<b>+507</b>	<b>+38.0%</b>	<b>-14</b>	<b>-0.8%</b>	<b>+144</b>	<b>1,989</b>
Support	836	919	939	938	+102	+12.2%	-1	-0.1%	+19	1,026
Maintenance/ Technical	103	103	104	104	+1	+1.3%	+0	+0.3%	+1	107
<b>General Support</b>	<b>939</b>	<b>1,022</b>	<b>1,043</b>	<b>1,042</b>	<b>+104</b>	<b>+11.0%</b>	<b>-0</b>	<b>0.0%</b>	<b>+20</b>	<b>1,133</b>
Health Care Assistants	799	980	1,046	1,042	+243	+30.4%	-3	-0.3%	+62	1,170
Care, other	30	86	99	98	+68	+222.1%	-1	-0.8%	+12	110
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>1,066</b>	<b>1,144</b>	<b>1,140</b>	<b>+311</b>	<b>+37.4%</b>	<b>-4</b>	<b>-0.4%</b>	<b>+74</b>	<b>1,280</b>



# Employment Report by Grade Group: JAN 2024

## Galway University

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>3,607</b>	<b>4,280</b>	<b>4,548</b>	<b>4,538</b>	<b>+931</b>	<b>+25.8%</b>	<b>-10</b>	<b>-0.2%</b>	<b>+258</b>	<b>5,050</b>
Consultants	229	254	271	266	+36	+15.9%	-5	-2.0%	+12	302
Registrars	205	235	246	253	+47	+23.1%	+7	+2.7%	+17	265
SHO/ Interns	222	278	290	293	+71	+32.0%	+3	+1.0%	+15	297
Medical/ Dental, other	4	6	6	7	+3	+57.8%	+1	+16.4%	+2	14
<b>Medical &amp; Dental</b>	<b>661</b>	<b>773</b>	<b>814</b>	<b>819</b>	<b>+157.6</b>	<b>+23.8%</b>	<b>+5.2</b>	<b>+0.6%</b>	<b>+45.8</b>	<b>878</b>
Nurse/ Midwife Manager	189	236	260	259	+70	+36.8%	-1	-0.3%	+23	275
Nurse/ Midwife Specialist & AN/MP	86	122	137	140	+55	+63.9%	+3	+2.2%	+19	153
Staff Nurse/ Staff Midwife	1,107	1,234	1,390	1,375	+268	+24.2%	-16	-1.1%	+141	1,540
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	21	98	25	31	+10	+48.5%	+7	+26.3%	-66	91
Nursing/ Midwifery other	10	11	16	15	+5	+46.9%	-1	-4.9%	+4	19
<b>Nursing &amp; Midwifery</b>	<b>1,415</b>	<b>1,700</b>	<b>1,828</b>	<b>1,821</b>	<b>+405.7</b>	<b>+28.7%</b>	<b>-7.4</b>	<b>-0.4%</b>	<b>+120.3</b>	<b>2,078</b>
Therapy Professions	109	152	160	161	+51	+46.7%	+1	+0.3%	+9	177
Health Science/ Diagnostics	295	340	347	345	+50	+17.0%	-3	-0.7%	+4	385
Social Care	2	2	2	2	+0	+1.7%	+0	+0.0%	-0	3
Social Workers	19	28	35	34	+16	+85.4%	-1	-2.7%	+6	37
Psychologists	1	2	6	6	+6	+707.5%	+0	+6.3%	+4	8
Pharmacy	46	71	69	67	+21	+45.3%	-1	-2.0%	-4	77
H&SC, Other	10	17	22	26	+16	+150.7%	+4	+19.5%	+9	41
<b>Health &amp; Social Care Professionals</b>	<b>483</b>	<b>613</b>	<b>642</b>	<b>642</b>	<b>+159.4</b>	<b>+33.0%</b>	<b>+0.3</b>	<b>+0.0%</b>	<b>+28.6</b>	<b>728</b>
Management (VIII & above)	11	12	13	13	+2	+18.2%	+0	+0.0%	+1	13
Administrative/ Supervisory (V to VII)	96	133	153	149	+54	+56.1%	-4	-2.6%	+16	155
Clerical (III & IV)	390	449	486	487	+98	+25.0%	+1	+0.2%	+39	536
<b>Management &amp; Administrative</b>	<b>496</b>	<b>594</b>	<b>652</b>	<b>649</b>	<b>+153.1</b>	<b>+30.9%</b>	<b>-3.0</b>	<b>-0.5%</b>	<b>+55.5</b>	<b>704</b>
Support	236	253	248	246	+10	+4.3%	-2	-0.8%	-7	263
Maintenance/ Technical	36	36	34	35	-1	-2.5%	+1	+2.0%	-1	37
<b>General Support</b>	<b>271</b>	<b>289</b>	<b>282</b>	<b>281</b>	<b>+9.3</b>	<b>+3.4%</b>	<b>-1.2</b>	<b>-0.4%</b>	<b>-8.1</b>	<b>300</b>
Health Care Assistants	265	295	309	305	+40	+14.9%	-4	-1.3%	+10	339
Care, other	15	16	21	21	+7	+44.4%	-0	-0.4%	+6	23
<b>Patient &amp; Client Care</b>	<b>280</b>	<b>310</b>	<b>330</b>	<b>326</b>	<b>+46.2</b>	<b>+16.5%</b>	<b>-4.1</b>	<b>-1.2%</b>	<b>+15.9</b>	<b>362</b>



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,607	2,089	2,204	2,206	+599	+37.2%	+1	+0.1%	+117	2,526
Consultants	58	68	73	74	+16	+27.4%	+1	+1.4%	+6	77
Registrars	63	63	67	68	+5	+7.9%	+1	+2.0%	+5	73
SHO/ Interns	87	106	118	112	+26	+29.9%	-6	-5.0%	+6	155
Medical/ Dental, other		0	1	1	+1		+0	+0.0%	+0	1
Medical & Dental	208	238	259	255	+47.6	+22.9%	-3.5	-1.4%	+17.0	306
Nurse/ Midwife Manager	100	132	153	148	+48	+47.5%	-5	-3.1%	+16	162
Nurse/ Midwife Specialist & AN/MP	38	52	62	65	+27	+71.0%	+3	+5.3%	+13	69
Staff Nurse/ Staff Midwife	448	614	625	625	+178	+39.7%	+1	+0.1%	+11	731
Nursing/ Midwifery Student	7	7		9	+2	+22.0%	+9		+2	35
Nursing/ Midwifery other	3	4	4	4	+1	+14.6%	+0	+0.0%	+0	4
Nursing & Midwifery	597	810	843	851	+254.5	+42.6%	+8.2	+1.0%	+41.8	1,001
Therapy Professions	38	50	53	53	+15	+38.6%	+0	+0.5%	+3	57
Health Science/ Diagnostics	91	110	111	111	+20	+22.1%	-1	-0.5%	+1	122
Social Workers	1	3	3	3	+2	+189.9%	-0	-3.4%	-0	3
Pharmacy	21	33	45	46	+25	+117.6%	+0	+0.8%	+13	50
H&SC, Other	2	3	5	7	+5	+326.4%	+2	+32.2%	+4	7
Health & Social Care Professionals	153	198	218	219	+66.6	+43.7%	+1.6	+0.7%	+20.8	239
Management (VIII & above)	6	7	8	8	+2	+33.6%	-0	-2.1%	+1	8
Administrative/ Supervisory (V to VII)	25	54	67	66	+40	+158.3%	-1	-1.9%	+12	67
Clerical (III & IV)	192	245	257	256	+64	+33.1%	-1	-0.5%	+11	280
Management & Administrative	223	305	332	329	+105.9	+47.4%	-2.6	-0.8%	+24.3	355
Support	233	260	258	259	+26	+11.1%	+1	+0.4%	-1	286
Maintenance/ Technical	14	15	16	16	+2	+15.5%	+0	+0.5%	+1	16
General Support	246	275	273	274	+28.0	+11.4%	+1.0	+0.4%	-0.5	302
Health Care Assistants	178	239	256	253	+75	+41.9%	-4	-1.4%	+14	295
Care, other	2	23	24	24	+21	+944.2%	+0	+0.4%	+0	28
Patient & Client Care	180	262	280	276	+95.9	+53.2%	-3.4	-1.2%	+13.7	323





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Overall	1,150	1,435	1,516	1,514	+364	+31.7%	-2	-0.2%	+79	1,698
Consultants	49	54	59	57	+8	+16.7%	-2	-3.1%	+3	61
Registrars	56	67	66	66	+11	+19.4%	+0	+0.2%	-0	70
SHO/ Interns	74	98	103	95	+21	+28.0%	-8	-7.9%	-3	97
Medical/ Dental, other	0	1			-0	-100.0%			-1	
Medical & Dental	179	220	229	219	+39.6	+22.1%	-9.9	-4.3%	-1.3	228
Nurse/ Midwife Manager	74	96	110	110	+35	+47.4%	+0	+0.0%	+14	115
Nurse/ Midwife Specialist & AN/MP	22	31	42	42	+21	+94.4%	+1	+1.9%	+11	45
Staff Nurse/ Staff Midwife	391	458	460	471	+80	+20.4%	+10	+2.2%	+13	548
Nursing/ Midwifery Student	0	10	19	15	+15	#####	-4	-21.0%	+4	40
Nursing/ Midwifery other	2	5	7	7	+5	+265.2%	-0	-0.9%	+2	7
Nursing & Midwifery	489	600	637	644	+155.3	+31.8%	+7.1	+1.1%	+44.6	755
Therapy Professions	37	45	50	50	+13	+33.8%	-0	-0.3%	+5	54
Health Science/ Diagnostics	75	101	95	95	+20	+26.3%	+0	+0.2%	-6	108
Social Workers	3	4	7	6	+3	+121.6%	-1	-8.1%	+3	8
Pharmacy	18	26	28	28	+9	+49.5%	-0	-0.1%	+1	32
H&SC, Other	2	2	2	3	+1	+37.4%	+1	+65.4%	+1	4
Health & Social Care Professionals	136	178	181	182	+45.8	+33.7%	+0.7	+0.4%	+4.1	206
Management (VIII & above)	2	6	5	5	+3	+150.0%	+0	+0.0%	-1	5
Administrative/ Supervisory (V to VII)	21	41	52	52	+31	+151.5%	-0	-0.3%	+11	53
Clerical (III & IV)	131	170	170	167	+36	+27.6%	-3	-1.5%	-2	187
Management & Administrative	154	216	227	224	+70.3	+45.7%	-2.7	-1.2%	+7.4	245
Support	38	41	47	47	+9	+24.6%	+0	+0.7%	+6	50
Maintenance/ Technical	19	19	19	19	-0	-1.0%	-0	-2.3%	+0	19
General Support	57	59	66	66	+9.1	+16.0%	-0.1	-0.2%	+6.7	69
Health Care Assistants	134	151	164	166	+32	+23.5%	+2	+1.4%	+15	181
Care, other	1	11	14	14	+13	#####	+0	+1.8%	+3	14
Patient & Client Care	135	162	177	180	+44.3	+32.8%	+2.6	+1.4%	+17.9	195



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Chang e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	790	982	1,076	1,081	+291	+36.9%	+5	+0.4%	+100	1,199
Consultants	38	37	47	46	+9	+22.7%	-0	-0.9%	+9	50
Registrars	42	53	56	53	+11	+27.4%	-3	-4.8%	+1	56
SHO/ Interns	58	70	76	75	+17	+29.5%	-1	-1.4%	+4	76
Medical & Dental	137	160	179	174	+37.1	+27.0%	-4.2	-2.4%	+14.3	182
Nurse/ Midwife Manager	66	80	93	95	+29	+44.6%	+3	+2.9%	+15	104
Nurse/ Midwife Specialist & AN/MP	19	31	35	34	+15	+79.6%	-1	-2.4%	+3	38
Staff Nurse/ Staff Midwife	236	288	311	312	+76	+32.3%	+1	+0.4%	+24	363
Nursing/ Midwifery Student		3	2				-2	-100.0%	-3	
Nursing/ Midwifery other	1	2	2	2	+1	+112.8%	-0	-2.1%	-1	3
Nursing & Midwifery	322	404	443	444	+121.8	+37.8%	+1.1	+0.2%	+39.3	508
Therapy Professions	16	23	27	29	+13	+83.8%	+2	+5.7%	+6	31
Health Science/ Diagnostics	48	57	63	64	+16	+34.2%	+1	+2.4%	+7	74
Social Workers	4	5	5	5	+1	+22.8%	+0	+2.5%	-1	5
Pharmacy	12	16	14	15	+4	+33.3%	+1	+7.1%	-0	18
H&SC, Other	2	3	4	5	+3	+123.7%	+1	+27.3%	+2	5
Health & Social Care Professionals	81	104	113	118	+36.9	+45.5%	+5.2	+4.6%	+14.3	133
Management (VIII & above)	6	6	6	6	+0	+2.7%	-0	-0.2%	-0	6
Administrative/ Supervisory (V to VII)	21	34	43	45	+23	+109.0%	+1	+3.1%	+11	46
Clerical (III & IV)	84	104	104	103	+19	+22.7%	-1	-0.6%	-0	112
Management & Administrative	111	144	153	154	+42.6	+38.2%	+0.7	+0.5%	+10.4	164
Support	66	77	82	82	+16	+24.4%	-0	-0.2%	+6	91
Maintenance/ Technical	11	11	12	12	+1	+9.0%	+0	+0.1%	+1	12
General Support	77	88	94	94	+17.1	+22.2%	-0.2	-0.2%	+6.6	103
Health Care Assistants	59	82	94	96	+37	+62.3%	+2	+2.3%	+14	108
Care, other	2		1	1	-1	-54.2%	+0	+5.1%	+1	1
Patient & Client Care	61	82	95	97	+35.9	+58.9%	+2.2	+2.3%	+14.7	109



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>333</b>	<b>438</b>	<b>476</b>	<b>479</b>	<b>+146</b>	<b>+43.7%</b>	<b>+3</b>	<b>+0.7%</b>	<b>+41</b>	<b>532</b>
Consultants	10	10	11	11	+1	+9.5%	-0	-1.0%	+1	13
Registrars	7	10	10	11	+4	+60.0%	+1	+8.0%	+1	11
SHO/ Interns	12	12	15	14	+2	+16.7%	-1	-6.7%	+2	14
<b>Medical &amp; Dental</b>	<b>29</b>	<b>32</b>	<b>36</b>	<b>36</b>	<b>+7.0</b>	<b>+24.2%</b>	<b>-0.3</b>	<b>-0.9%</b>	<b>+4.4</b>	<b>38</b>
Nurse/ Midwife Manager	23	32	38	36	+13	+54.7%	-2	-5.5%	+4	38
Nurse/ Midwife Specialist & AN/MP	14	24	27	27	+14	+99.5%	-0	-0.9%	+3	28
Staff Nurse/ Staff Midwife	88	132	134	139	+51	+57.9%	+5	+3.9%	+8	159
Nursing/ Midwifery Student		1		1	+1		+1		+0	4
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	-0	1
<b>Nursing &amp; Midwifery</b>	<b>126</b>	<b>189</b>	<b>200</b>	<b>204</b>	<b>+78.1</b>	<b>+62.1%</b>	<b>+3.8</b>	<b>+1.9%</b>	<b>+15.1</b>	<b>230</b>
Therapy Professions	9	11	12	12	+3	+31.1%	+0	+0.2%	+1	13
Health Science/ Diagnostics	16	20	19	18	+2	+13.8%	-0	-1.5%	-2	22
Social Workers		1	2	2	+2		+0	+0.0%	+2	3
Pharmacy	1	3	4	4	+3	+410.8%	-0	-1.0%	+0	5
<b>Health &amp; Social Care Professionals</b>	<b>26</b>	<b>35</b>	<b>36</b>	<b>36</b>	<b>+10.3</b>	<b>+39.8%</b>	<b>-0.3</b>	<b>-0.8%</b>	<b>+0.9</b>	<b>43</b>
Management (VIII & above)	1	1	3	3	+2	+200.0%	+0	+2.4%	+2	3
Administrative/ Supervisory (V to VII)	11	16	18	18	+8	+71.5%	-0	-0.2%	+2	19
Clerical (III & IV)	48	54	60	60	+13	+26.2%	-0	-0.3%	+6	65
<b>Management &amp; Administrative</b>	<b>59</b>	<b>71</b>	<b>82</b>	<b>82</b>	<b>+22.1</b>	<b>+37.2%</b>	<b>-0.1</b>	<b>-0.2%</b>	<b>+10.4</b>	<b>87</b>
Support	62	67	68	67	+5	+7.5%	-1	-0.9%	-0	75
Maintenance/ Technical	9	9	10	10	+1	+10.8%	-0	-0.3%	+1	10
<b>General Support</b>	<b>71</b>	<b>75</b>	<b>78</b>	<b>77</b>	<b>+5.6</b>	<b>+7.9%</b>	<b>-0.6</b>	<b>-0.8%</b>	<b>+1.4</b>	<b>85</b>
Health Care Assistants	22	36	42	43	+22	+99.6%	+1	+2.0%	+8	47
Care, other	1	1	2	1	+1	+194.0%	-0	-2.0%	+1	2
<b>Patient &amp; Client Care</b>	<b>22</b>	<b>36</b>	<b>44</b>	<b>45</b>	<b>+22.6</b>	<b>+101.8%</b>	<b>+0.8</b>	<b>+1.8%</b>	<b>+8.5</b>	<b>49</b>



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>79</b>	<b>110</b>	<b>119</b>	<b>116</b>	<b>+37</b>	<b>+47.0%</b>	<b>-3</b>	<b>-2.5%</b>	<b>+5</b>	<b>121</b>
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>1</b>
Nurse/ Midwife Manager	8	13	19	17	+9	+115.8%	-2	-12.4%	+3	18
Nurse/ Midwife Specialist & AN/MP				1	+1		+1		+1	1
Staff Nurse/ Staff Midwife	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing/ Midwifery other	8				-8	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>16</b>	<b>14</b>	<b>20</b>	<b>19</b>	<b>+2.5</b>	<b>+15.3%</b>	<b>-1.4</b>	<b>-6.9%</b>	<b>+4.4</b>	<b>20</b>
Therapy Professions	1	1			-1	-100.0%			-1	
Health Science/ Diagnostics		1	1	1	+1		+0	+0.0%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>-1.0</b>	<b>1</b>
Management (VIII & above)	17	21	25	25	+8	+48.0%	+1	+3.2%	+5	26
Administrative/ Supervisory (V to VII)	36	57	57	55	+19	+53.0%	-2	-3.5%	-2	57
Clerical (III & IV)	7	15	15	15	+7	+98.1%	-0	-2.7%	-1	16
<b>Management &amp; Administrative</b>	<b>61</b>	<b>93</b>	<b>97</b>	<b>95</b>	<b>+34.5</b>	<b>+57.1%</b>	<b>-1.6</b>	<b>-1.7%</b>	<b>+2.0</b>	<b>99</b>



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,688	1,993	2,151	2,146	+459	+27.2%	-5	-0.2%	+153	2,447
Consultants	77	87	94	94	+17	+22.3%	+1	+0.6%	+8	98
Registrars	72	79	88	87	+14	+19.9%	-1	-1.2%	+7	98
SHO/ Interns	82	103	120	115	+33	+40.2%	-5	-4.0%	+12	146
Medical/ Dental, other	6	5	6	5	-0	-3.4%	-0	-2.2%	+0	8
Medical & Dental	237	274	307	301	+64.4	+27.2%	-5.4	-1.8%	+27.3	350
Nurse/ Midwife Manager	106	124	140	141	+36	+33.6%	+1	+0.8%	+18	152
Nurse/ Midwife Specialist & AN/MP	40	55	64	63	+23	+58.6%	-1	-0.9%	+9	68
Staff Nurse/ Staff Midwife	494	577	599	604	+110	+22.3%	+5	+0.8%	+27	707
Nursing/ Midwifery Student	21	2	10	7	-14	-66.4%	-3	-29.4%	+6	42
Nursing/ Midwifery other	8	11	10	10	+2	+24.0%	+0	+2.8%	-1	11
Nursing & Midwifery	669	768	823	826	+157.1	+23.5%	+2.8	+0.3%	+57.7	980
Therapy Professions	52	67	79	79	+28	+53.9%	+1	+1.1%	+12	86
Health Science/ Diagnostics	93	109	108	108	+16	+17.1%	+0	+0.4%	-0	118
Social Workers		2	2	1	+1		-1	-38.3%	-1	1
Psychologists		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy	38	42	42	44	+6	+14.4%	+1	+3.5%	+2	49
H&SC, Other	3	6	8	10	+7	+235.1%	+2	+25.9%	+4	11
Health & Social Care Professionals	186	227	239	244	+58.1	+31.3%	+4.2	+1.8%	+16.8	266
Management (VIII & above)	8	9	8	8	+0	+1.7%	+0	+3.2%	-1	8
Administrative/ Supervisory (V to VII)	27	49	53	52	+25	+91.1%	-1	-2.5%	+3	55
Clerical (III & IV)	195	217	253	249	+54	+27.6%	-4	-1.6%	+32	272
Management & Administrative	230	275	314	309	+78.8	+34.2%	-5.2	-1.6%	+34.1	335
Support	201	222	236	237	+36	+18.0%	+1	+0.3%	+15	261
Maintenance/ Technical	15	14	13	13	-2	-11.7%	+0	+0.0%	-1	13
General Support	215	236	249	250	+34.5	+16.0%	+0.7	+0.3%	+13.8	274
Health Care Assistants	141	178	181	179	+39	+27.6%	-1	-0.7%	+2	200
Care, other	10	36	38	37	+27	+265.2%	-1	-2.8%	+1	42
Patient & Client Care	151	213	219	216	+65.7	+43.6%	-2.3	-1.0%	+3.2	242



## Employment Report by Grade Group: JAN 2024

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>12,091</b>	<b>12,080</b>	<b>+2,827</b>	<b>+30.5%</b>	<b>-11</b>	<b>-0.1%</b>	<b>+753</b>	<b>13,573</b>
Consultant Anaesthesia	67	68	77	75	+9	+12.8%	-2	-2.8%	+7	80
Consultant Dentistry	4	4	4	5	+1	+16.7%	+0	+8.7%	+1	6
Consultant Emergency Medicine	20	23	25	25	+5	+22.5%	-1	-2.5%	+2	26
Consultant Intensive Care Medicine	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Medicine	129	157	166	166	+36	+28.2%	-0	-0.1%	+9	182
Consultant Obstetrics & Gynaecology	27	28	31	31	+4	+16.1%	-0	-0.9%	+3	33
Consultant Paediatrics	29	36	37	37	+7	+25.4%	-1	-1.5%	+1	44
Consultant Pathology	49	50	55	55	+7	+13.4%	+0	+0.7%	+5	59
Consultant Psychiatry	1	1	2	1	+0	+0.0%	-1	-36.7%	+0	1
Consultant Radiology	44	45	54	52	+8	+17.9%	-2	-3.5%	+7	54
Consultant Surgery	92	99	104	103	+11	+12.0%	-1	-0.5%	+4	116
<b>Consultants</b>	<b>463</b>	<b>511</b>	<b>556</b>	<b>550</b>	<b>+87</b>	<b>+18.9%</b>	<b>-6</b>	<b>-1.1%</b>	<b>+39</b>	<b>602</b>
Registrar	294	328	349	355	+61	+20.8%	+6	+1.6%	+27	384
Senior Registrar	14	20	23	23	+9	+64.0%	+0	+0.7%	+3	24
Specialist Registrar	137	159	161	160	+23	+16.8%	-1	-0.5%	+1	165
<b>Registrars</b>	<b>445</b>	<b>507</b>	<b>533</b>	<b>538</b>	<b>+93</b>	<b>+20.9%</b>	<b>+5</b>	<b>+1.0%</b>	<b>+31</b>	<b>573</b>
Interns	130	132	151	150	+20	+15.4%	-1	-0.6%	+18	187
Senior House Officer	405	537	572	555	+150	+37.0%	-17	-3.0%	+18	598
<b>SHO/ Interns</b>	<b>535</b>	<b>668</b>	<b>723</b>	<b>705</b>	<b>+170</b>	<b>+31.7%</b>	<b>-18</b>	<b>-2.5%</b>	<b>+37</b>	<b>785</b>
Dentists	8	7	7	7	-1	-9.6%	-0	-1.7%	-0	8
Other Medical	3	5	5	6	+4	+141.1%	+1	+18.3%	+1	15
<b>Medical/ Dental, other</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>+3</b>	<b>+29.4%</b>	<b>+1</b>	<b>+7.0%</b>	<b>+1</b>	<b>23</b>
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,698</b>	<b>1,824</b>	<b>1,806</b>	<b>+353</b>	<b>+24.3%</b>	<b>-18</b>	<b>-1.0%</b>	<b>+107</b>	<b>1,983</b>
Clinical Nurse/ Midwife Manager 1	103	124	133	133	+29	+28.5%	-1	-0.6%	+9	144
Clinical Nurse/ Midwife Manager 2	333	439	503	500	+167	+50.2%	-3	-0.6%	+61	539
Clinical Nurse/ Midwife Manager 3	60	63	71	72	+12	+20.3%	+0	+0.4%	+9	75
Director Nursing/Midwifery, Assistant	55	68	83	81	+26	+46.9%	-2	-2.8%	+12	85
Director of Nursing/Midwifery	16	19	21	21	+5	+31.1%	+0	+0.0%	+2	21
<b>Nurse/ Midwife Manager</b>	<b>567</b>	<b>713</b>	<b>812</b>	<b>806</b>	<b>+239</b>	<b>+42.2%</b>	<b>-6</b>	<b>-0.7%</b>	<b>+93</b>	<b>864</b>
Advanced Nurse/ Midwife Practitioner	57	86	95	97	+40	+69.0%	+2	+2.1%	+11	102
Adv. Nurse/ Midwife, Candidate	17	42	67	72	+54	+319.9%	+5	+6.9%	+29	75
Clinical Nurse/ Midwife Spec., Candidate			1	1	+1		+0	+1.1%	+1	1
Clinical Nurse/ Midwife Specialist	144	186	204	204	+60	+42.0%	-0	-0.1%	+18	224
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>218</b>	<b>315</b>	<b>367</b>	<b>374</b>	<b>+155</b>	<b>+71.3%</b>	<b>+6</b>	<b>+1.7%</b>	<b>+59</b>	<b>402</b>
Staff Midwives	236	289	300	302	+66	+28.1%	+2	+0.7%	+13	365
Staff Nurse [Intellectual Disability]			2	2	+2		+0	+0.0%	+2	2
Staff Nurses [General/ Children's]	2,528	3,014	3,218	3,223	+694	+27.5%	+4	+0.1%	+209	3,682
<b>Staff Nurse/ Staff Midwife</b>	<b>2,764</b>	<b>3,303</b>	<b>3,520</b>	<b>3,527</b>	<b>+762</b>	<b>+27.6%</b>	<b>+7</b>	<b>+0.2%</b>	<b>+224</b>	<b>4,049</b>
Public Health Nurse	1				-1	-100.0%				
<b>Public Health Nurse</b>	<b>1</b>				<b>-1</b>	<b>-100.0%</b>				
Nursing/ Midwifery awaiting registration	36	101	41	12	-25	-68.0%	-30	-72.1%	-90	13
Post-registration Nurse/ Midwife Student	12	9	11	11	-1	-6.8%	+0	+1.6%	+2	12
Pre-registration Nurse/ Midwife Intern	2	10	3	41	+39	+2,463.9%	+37	+1,138.8%	+30	187
<b>Nursing/ Midwifery Student</b>	<b>50</b>	<b>120</b>	<b>56</b>	<b>63</b>	<b>+14</b>	<b>+27.3%</b>	<b>+8</b>	<b>+13.6%</b>	<b>-57</b>	<b>212</b>

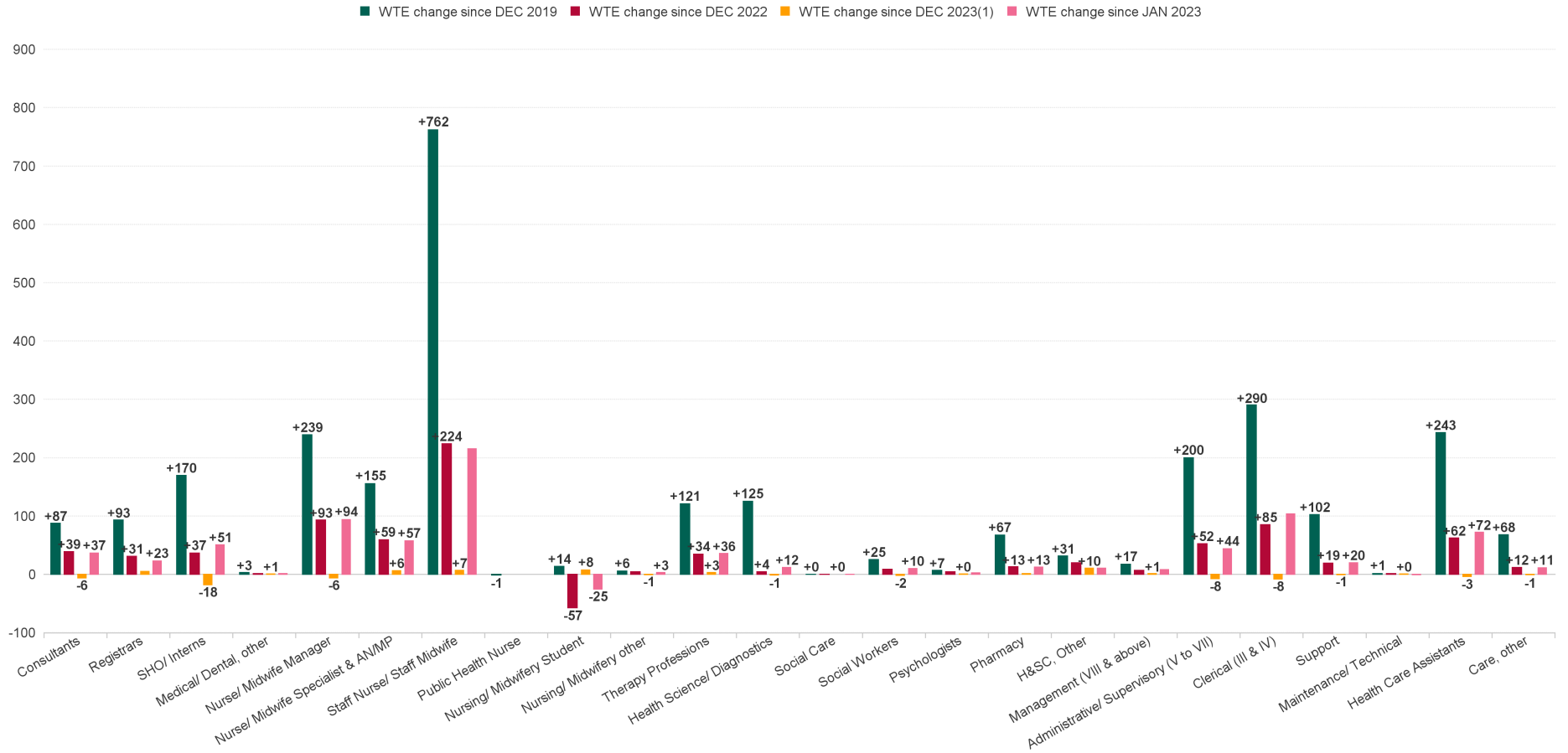


Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>12,091</b>	<b>12,080</b>	<b>+2,827</b>	<b>+30.5%</b>	<b>-11</b>	<b>-0.1%</b>	<b>+753</b>	<b>13,573</b>
Nursing Education/Clinical	33	34	39	38	+6	+16.7%	-1	-1.5%	+5	45
<b>Nursing/ Midwifery other</b>	<b>33</b>	<b>34</b>	<b>39</b>	<b>38</b>	<b>+6</b>	<b>+16.7%</b>	<b>-1</b>	<b>-1.5%</b>	<b>+5</b>	<b>45</b>
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>4,485</b>	<b>4,794</b>	<b>4,808</b>	<b>+1,175</b>	<b>+32.3%</b>	<b>+14</b>	<b>+0.3%</b>	<b>+323</b>	<b>5,572</b>
Dietitians	37	49	56	56	+19	+50.5%	+0	+0.7%	+7	64
Occupational Therapists	57	79	89	94	+37	+65.2%	+5	+5.0%	+15	99
Orthoptists	6	5	5	5	-1	-19.2%	-0	-3.2%	-0	5
Physiotherapists	141	181	195	195	+54	+37.9%	+0	+0.0%	+14	212
Podiatrists & Chiropodists	5	5	6	6	+1	+31.4%	+0	+1.0%	+1	6
Speech & Language Therapists	16	30	29	27	+11	+70.4%	-2	-6.0%	-2	32
<b>Therapy Professions</b>	<b>262</b>	<b>349</b>	<b>380</b>	<b>383</b>	<b>+121</b>	<b>+46.2%</b>	<b>+3</b>	<b>+0.8%</b>	<b>+34</b>	<b>418</b>
Audiology	6	7	8	9	+3	+47.8%	+1	+11.6%	+2	9
Biochemists	2	1	3	3	+1	+46.0%	-0	-2.7%	+2	3
Cardiac Physiologists	36	37	42	44	+7	+20.4%	+2	+4.3%	+7	49
Clinical Engineering	19	20	21	21	+2	+13.4%	+0	+1.5%	+1	23
Dosimetrists	3	5	6	6	+3	+101.0%	+0	+0.2%	+1	6
E.C.G. Technicians	2	1	1	1	-1	-43.9%	+0	+0.0%	-0	2
Gastrointestinal Physiologists		1	1	1	+1		+0	+0.0%	+0	1
Medical Science	309	358	344	343	+34	+11.1%	-1	-0.3%	-14	378
Neuro-Physiologists	3	3	3	3	+0	+4.1%	+0	+0.0%	+0	4
Perfusionists	4	3	3	3	-1	-24.4%	+0	+0.0%	+0	3
Phlebotomists	21	29	33	31	+11	+51.7%	-1	-4.1%	+2	39
Physicists	16	23	26	27	+11	+68.3%	+0	+0.3%	+4	27
Radiation Therapists	21	35	35	33	+12	+59.4%	-2	-6.2%	-2	37
Radiographers	165	202	203	204	+39	+23.8%	+1	+0.5%	+2	235
Respiratory Physiologists	8	10	10	10	+2	+27.6%	-0	-2.5%	+0	10
Vascular Physiologists	4	4	4	3	-0	-10.8%	-1	-13.5%	-1	4
<b>Health Science/ Diagnostics</b>	<b>617</b>	<b>738</b>	<b>743</b>	<b>742</b>	<b>+125</b>	<b>+20.3%</b>	<b>-1</b>	<b>-0.2%</b>	<b>+4</b>	<b>830</b>
Social Care	2	2	2	2	+0	+1.7%	+0	+0.0%	-0	3
<b>Social Care</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+1.7%</b>	<b>+0</b>	<b>+0.0%</b>	<b>-0</b>	<b>3</b>
Social Workers	26	43	54	52	+25	+95.8%	-2	-3.9%	+9	57
<b>Social Workers</b>	<b>26</b>	<b>43</b>	<b>54</b>	<b>52</b>	<b>+25</b>	<b>+95.8%</b>	<b>-2</b>	<b>-3.9%</b>	<b>+9</b>	<b>57</b>
Psychologists	1	3	7	7	+7	+832.5%	+0	+5.4%	+4	9
<b>Psychologists</b>	<b>1</b>	<b>3</b>	<b>7</b>	<b>7</b>	<b>+7</b>	<b>+832.5%</b>	<b>+0</b>	<b>+5.4%</b>	<b>+4</b>	<b>9</b>
Pharmacists	75	96	107	109	+34	+45.7%	+2	+1.7%	+12	126
Pharmacy Technicians	62	95	96	95	+33	+53.5%	-0	-0.4%	+0	105
<b>Pharmacy</b>	<b>137</b>	<b>191</b>	<b>203</b>	<b>204</b>	<b>+67</b>	<b>+49.3%</b>	<b>+1</b>	<b>+0.7%</b>	<b>+13</b>	<b>231</b>
Counsellor Therapists	1	1	1	1	-0	-21.3%	+0	+0.0%	-0	1
Dental Hygienists	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
HSCP Trainees/Students	14	21	25	36	+22	+159.5%	+11	+44.7%	+16	51
Other Health & Social Care	1	5	9	8	+7	+700.0%	-1	-10.6%	+3	8
Play Therapists/ Specialists	3	4	5	5	+2	+87.2%	+0	+0.8%	+1	7
<b>H&amp;SC, Other</b>	<b>19</b>	<b>31</b>	<b>41</b>	<b>51</b>	<b>+31</b>	<b>+161.5%</b>	<b>+10</b>	<b>+25.2%</b>	<b>+20</b>	<b>68</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,357</b>	<b>1,430</b>	<b>1,442</b>	<b>+377</b>	<b>+35.4%</b>	<b>+12</b>	<b>+0.8%</b>	<b>+85</b>	<b>1,616</b>
Executive Management	6	9	9	8	+2	+33.3%	-1	-11.1%	-1	8
Senior Management (VIII & GM)	45	53	58	60	+15	+34.7%	+2	+3.3%	+8	61
<b>Management (VIII &amp; above)</b>	<b>51</b>	<b>62</b>	<b>67</b>	<b>68</b>	<b>+17</b>	<b>+34.5%</b>	<b>+1</b>	<b>+1.4%</b>	<b>+7</b>	<b>69</b>
Middle Management (V-VII)	232	377	440	435	+204	+87.9%	-5	-1.1%	+58	451

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>12,091</b>	<b>12,080</b>	<b>+2,827</b>	<b>+30.5%</b>	<b>-11</b>	<b>-0.1%</b>	<b>+753</b>	<b>13,573</b>
Other Administrative	5	7	4	1	-4	-80.0%	-3	-72.0%	-6	1
<b>Administrative/ Supervisory (V to VII)</b>	<b>237</b>	<b>384</b>	<b>444</b>	<b>436</b>	<b>+200</b>	<b>+84.4%</b>	<b>-8</b>	<b>-1.7%</b>	<b>+52</b>	<b>452</b>
General Administrative (III & IV)	1,048	1,252	1,346	1,338	+290	+27.7%	-8	-0.6%	+85	1,468
<b>Clerical (III &amp; IV)</b>	<b>1,048</b>	<b>1,252</b>	<b>1,346</b>	<b>1,338</b>	<b>+290</b>	<b>+27.7%</b>	<b>-8</b>	<b>-0.6%</b>	<b>+85</b>	<b>1,468</b>
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,698</b>	<b>1,857</b>	<b>1,842</b>	<b>+507</b>	<b>+38.0%</b>	<b>-14</b>	<b>-0.8%</b>	<b>+144</b>	<b>1,989</b>
Catering	64	62	67	68	+4	+5.5%	+0	+0.6%	+6	74
Household Services	381	451	449	448	+67	+17.6%	-1	-0.3%	-4	506
Other Labs & Associated	56	108	121	120	+64	+113.9%	-1	-1.0%	+12	124
Other Support	145	145	147	147	+2	+1.4%	-0	-0.1%	+3	161
Portering	190	154	154	156	-34	-17.9%	+2	+1.0%	+2	161
<b>Support</b>	<b>836</b>	<b>919</b>	<b>939</b>	<b>938</b>	<b>+102</b>	<b>+12.2%</b>	<b>-1</b>	<b>-0.1%</b>	<b>+19</b>	<b>1,026</b>
Maintenance	102	102	103	103	+1	+1.3%	+0	+0.3%	+1	106
Technical Services	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Maintenance/ Technical</b>	<b>103</b>	<b>103</b>	<b>104</b>	<b>104</b>	<b>+1</b>	<b>+1.3%</b>	<b>+0</b>	<b>+0.3%</b>	<b>+1</b>	<b>107</b>
<b>General Support</b>	<b>939</b>	<b>1,022</b>	<b>1,043</b>	<b>1,042</b>	<b>+104</b>	<b>+11.0%</b>	<b>-0</b>	<b>0.0%</b>	<b>+20</b>	<b>1,133</b>
Attendant/ Aide	166	196	205	206	+40	+24.0%	+1	+0.4%	+10	219
Health Care Assistant/ Care Assistant	602	727	771	766	+164	+27.3%	-5	-0.7%	+39	870
Health & Social Care Assistants	31	57	69	70	+39	+125.1%	+1	+1.7%	+13	81
<b>Health Care Assistants</b>	<b>799</b>	<b>980</b>	<b>1,046</b>	<b>1,042</b>	<b>+243</b>	<b>+30.4%</b>	<b>-3</b>	<b>-0.3%</b>	<b>+62</b>	<b>1,170</b>
Other Care Grades	22	80	93	92	+70	+323.1%	-1	-0.9%	+12	101
Pastoral Care	9	6	6	6	-3	-31.2%	+0	+0.8%	-0	9
<b>Care, other</b>	<b>30</b>	<b>86</b>	<b>99</b>	<b>98</b>	<b>+68</b>	<b>+222.1%</b>	<b>-1</b>	<b>-0.8%</b>	<b>+12</b>	<b>110</b>
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>1,066</b>	<b>1,144</b>	<b>1,140</b>	<b>+311</b>	<b>+37.4%</b>	<b>-4</b>	<b>-0.4%</b>	<b>+74</b>	<b>1,280</b>



## WTE Change by Staff Group



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>12,080</b>	<b>13,573</b>	<b>1:0.9</b>	<b>22.74%</b>	<b>77.26%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>81.08%</b>	<b>15.02%</b>	<b>66.06%</b>	<b>76.91%</b>	<b>23.09%</b>	<b>92.19%</b>	<b>72.41%</b>
Consultant Dentistry	4.88	6	1:0.8	33.33%	66.67%	1:0.7	1:0.9	66.67%	16.67%	50.00%	66.67%	33.33%	50.00%	75.00%
Consultant Emergency Medicine	24.68	26	1:0.9	61.54%	38.46%	1:1	1:0.9	80.77%	50.00%	30.77%	88.46%	11.54%	93.75%	80.00%
Consultant Medicine	165.69	182	1:0.9	54.95%	45.05%	1:0.9	1:0.9	79.12%	39.56%	39.56%	85.71%	14.29%	82.00%	90.24%
Consultant Paediatrics	36.53	44	1:0.8	45.45%	54.55%	1:0.8	1:0.8	75.00%	31.82%	43.18%	77.27%	22.73%	75.00%	79.17%
Consultant Surgery	103.41	116	1:0.9	82.76%	17.24%	1:0.9	1:0.9	75.00%	60.34%	14.66%	87.07%	12.93%	88.54%	80.00%
Consultant Anaesthesia	75.14	80	1:0.9	60.00%	40.00%	1:1	1:0.9	77.50%	50.00%	27.50%	95.00%	5.00%	95.83%	93.75%
Consultant Pathology	55.04	59	1:0.9	40.68%	59.32%	1:0.9	1:0.9	88.14%	33.90%	54.24%	86.44%	13.56%	87.50%	85.71%
Consultant Radiology	51.73	54	1:1	62.96%	37.04%	1:0.9	1:1	74.07%	46.30%	27.78%	100.00%		100.00%	100.00%
Consultant Obstetrics & Gynaecology	30.91	33	1:0.9	54.55%	45.45%	1:1	1:0.9	81.82%	45.45%	36.36%	90.91%	9.09%	94.44%	86.67%
Consultant Intensive Care Medicine	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Consultants</b>	<b>550.01</b>	<b>602</b>	<b>1:0.9</b>	<b>59.47%</b>	<b>40.53%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>78.41%</b>	<b>44.85%</b>	<b>33.55%</b>	<b>88.21%</b>	<b>11.79%</b>	<b>88.27%</b>	<b>88.11%</b>
Registrar	354.82	384	1:0.9	60.68%	39.32%	1:0.9	1:0.9	5.73%	4.43%	1.30%	95.31%	4.69%	97.85%	91.39%
Senior Registrar	22.83	24	1:1	66.67%	33.33%	1:1	1:0.9	41.67%	20.83%	20.83%	91.67%	8.33%	93.75%	87.50%
Specialist Registrar	160.07	165	1:1	43.03%	56.97%	1:1	1:1				98.18%	1.82%	100.00%	96.81%
<b>Registrars</b>	<b>537.72</b>	<b>573</b>	<b>1:0.9</b>	<b>55.85%</b>	<b>44.15%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>5.58%</b>	<b>3.84%</b>	<b>1.75%</b>	<b>95.99%</b>	<b>4.01%</b>	<b>98.13%</b>	<b>93.28%</b>
Senior House Officer	554.71	598	1:0.9	52.17%	47.83%	1:0.9	1:0.9	0.33%	0.17%	0.17%	99.33%	0.67%	99.68%	98.95%
Interns	149.95	187	1:0.8	47.06%	52.94%	1:0.8	1:0.8				100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>704.66</b>	<b>785</b>	<b>1:0.9</b>	<b>50.96%</b>	<b>49.04%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>0.25%</b>	<b>0.13%</b>	<b>0.13%</b>	<b>99.49%</b>	<b>0.51%</b>	<b>99.75%</b>	<b>99.22%</b>
Dentists	6.87	8	1:0.9	12.50%	87.50%	1:0.5	1:0.9	87.50%		87.50%	50.00%	50.00%		57.14%
Other Medical	6.39	15	1:0.4	20.00%	80.00%	1:0.4	1:0.4	60.00%	6.67%	53.33%	6.67%	93.33%	33.33%	
<b>Medical/ Dental, other</b>	<b>13.26</b>	<b>23</b>	<b>1:0.6</b>	<b>17.39%</b>	<b>82.61%</b>	<b>1:0.4</b>	<b>1:0.6</b>	<b>69.57%</b>	<b>4.35%</b>	<b>65.22%</b>	<b>21.74%</b>	<b>78.26%</b>	<b>25.00%</b>	<b>21.05%</b>
<b>Medical &amp; Dental</b>	<b>1,806</b>	<b>1,983</b>	<b>1:0.9</b>	<b>54.56%</b>	<b>45.44%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>26.32%</b>	<b>14.83%</b>	<b>11.50%</b>	<b>94.15%</b>	<b>5.85%</b>	<b>95.19%</b>	<b>92.90%</b>
Clinical Nurse/ Midwife Manager 1	132.67	144	1:0.9	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	77.78%	22.22%	87.50%	76.56%
Clinical Nurse/ Midwife Manager 2	500.32	539	1:0.9	7.24%	92.76%	1:1	1:0.9	97.77%	7.05%	90.72%	77.55%	22.45%	87.18%	76.80%
Clinical Nurse/ Midwife Manager 3	71.58	75	1:1	6.67%	93.33%	1:0.9	1:1	97.33%	4.00%	93.33%	92.00%	8.00%	80.00%	92.86%
Director Nursing/Midwifery, Assistant	80.83	85	1:1	9.41%	90.59%	1:1	1:0.9	100.00%	9.41%	90.59%	84.71%	15.29%	75.00%	85.71%
Director of Nursing/Midwifery	20.98	21	1:1	14.29%	85.71%	1:1	1:1	90.48%	9.52%	80.95%	90.48%	9.52%	66.67%	94.44%



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>12,080</b>	<b>13,573</b>	<b>1:0.9</b>	<b>22.74%</b>	<b>77.26%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>81.08%</b>	<b>15.02%</b>	<b>66.06%</b>	<b>76.91%</b>	<b>23.09%</b>	<b>92.19%</b>	<b>72.41%</b>
<b>Nurse/ Midwife Manager</b>	<b>806.38</b>	<b>864</b>	<b>1:0.9</b>	<b>8.22%</b>	<b>91.78%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>98.15%</b>	<b>7.75%</b>	<b>90.39%</b>	<b>79.86%</b>	<b>20.14%</b>	<b>84.51%</b>	<b>79.45%</b>
Adv. Nurse/ Midwife, Candidate	71.51	75	1:1	4.00%	96.00%	1:1	1:1	89.33%	4.00%	85.33%	92.00%	8.00%	100.00%	91.67%
Advanced Nurse/ Midwife Practitioner	97.11	102	1:1	12.75%	87.25%	1:1	1:0.9	99.02%	12.75%	86.27%	85.29%	14.71%	100.00%	83.15%
Clinical Nurse/ Midwife Specialist	204.11	224	1:0.9	2.68%	97.32%	1:1	1:0.9	99.11%	2.68%	96.43%	76.34%	23.66%	100.00%	75.69%
Clinical Nurse/ Midwife Spec., Candidate	0.92	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>373.65</b>	<b>402</b>	<b>1:0.9</b>	<b>5.47%</b>	<b>94.53%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.26%</b>	<b>5.47%</b>	<b>91.79%</b>	<b>81.59%</b>	<b>18.41%</b>	<b>100.00%</b>	<b>80.53%</b>
Staff Midwives	302.03	365	1:0.8	0.27%	99.73%	1:1	1:0.8	94.52%	0.27%	94.25%	53.15%	46.85%	100.00%	53.02%
Staff Nurses [General/ Children's]	3,222.59	3,682	1:0.9	8.47%	91.53%	1:1	1:0.9	95.74%	8.12%	87.62%	67.65%	32.35%	91.03%	65.49%
Staff Nurse [Intellectual Disability]	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Staff Nurse/ Staff Midwife</b>	<b>3,526.62</b>	<b>4,049</b>	<b>1:0.9</b>	<b>7.73%</b>	<b>92.27%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.63%</b>	<b>7.41%</b>	<b>88.22%</b>	<b>66.36%</b>	<b>33.64%</b>	<b>91.05%</b>	<b>64.29%</b>
Nursing/ Midwifery awaiting registration	11.57	13	1:0.9		100.00%	1:	1:0.9	15.38%		15.38%	92.31%	7.69%		92.31%
Pre-registration Nurse/ Midwife Intern	40.51	187	1:0.2	5.35%	94.65%	1:0.2	1:0.2	1.60%		1.60%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	11.18	12	1:0.9		100.00%	1:	1:0.9	33.33%		33.33%	100.00%			100.00%
<b>Nursing/ Midwifery Student</b>	<b>63.26</b>	<b>212</b>	<b>1:0.3</b>	<b>4.72%</b>	<b>95.28%</b>	<b>1:0.2</b>	<b>1:0.3</b>	<b>4.25%</b>		<b>4.25%</b>	<b>99.53%</b>	<b>0.47%</b>	<b>100.00%</b>	<b>99.50%</b>
Nursing Education/Clinical	38.38	45	1:0.9	4.44%	95.56%	1:0.8	1:0.9	97.78%	4.44%	93.33%	64.44%	35.56%	100.00%	62.79%
<b>Nursing/ Midwifery other</b>	<b>38.38</b>	<b>45</b>	<b>1:0.9</b>	<b>4.44%</b>	<b>95.56%</b>	<b>1:0.8</b>	<b>1:0.9</b>	<b>97.78%</b>	<b>4.44%</b>	<b>93.33%</b>	<b>64.44%</b>	<b>35.56%</b>	<b>100.00%</b>	<b>62.79%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,808</b>	<b>5,572</b>	<b>1:0.9</b>	<b>7.50%</b>	<b>92.50%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.68%</b>	<b>7.02%</b>	<b>85.66%</b>	<b>70.80%</b>	<b>29.20%</b>	<b>90.67%</b>	<b>69.19%</b>
Speech & Language Therapists	27.41	32	1:0.9		100.00%	1:	1:0.9	78.13%		78.13%	78.13%	21.88%		78.13%
Dietitians	56.41	64	1:0.9	1.56%	98.44%	1:1	1:0.9	98.44%	1.56%	96.88%	84.38%	15.63%	100.00%	84.13%
Occupational Therapists	93.75	99	1:0.9	9.09%	90.91%	1:1	1:0.9	85.86%	8.08%	77.78%	85.86%	14.14%	88.89%	85.56%
Physiotherapists	194.72	212	1:0.9	28.77%	71.23%	1:1	1:0.9	92.92%	25.94%	66.98%	82.08%	17.92%	96.72%	76.16%
Orthoptists	4.8	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Podiatrists & Chiropodists	5.98	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
<b>Therapy Professions</b>	<b>383.07</b>	<b>418</b>	<b>1:0.9</b>	<b>17.46%</b>	<b>82.54%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.15%</b>	<b>15.79%</b>	<b>75.36%</b>	<b>83.49%</b>	<b>16.51%</b>	<b>95.89%</b>	<b>80.87%</b>
Cardiac Physiologists	43.88	49	1:0.9	14.29%	85.71%	1:0.9	1:0.9	95.92%	14.29%	81.63%	81.63%	18.37%	85.71%	80.95%
Clinical Engineering	21.13	23	1:0.9	78.26%	21.74%	1:0.9	1:0.9	100.00%	78.26%	21.74%	95.65%	4.35%	100.00%	80.00%
E.C.G. Technicians	0.88	2	1:0.4		100.00%	1:	1:0.4	50.00%		50.00%		100.00%		
Medical Science	343.42	378	1:0.9	15.87%	84.13%	1:1	1:0.9	97.35%	15.08%	82.28%	81.22%	18.78%	95.00%	78.62%
Neuro-Physiologists	3.06	4	1:0.8	25.00%	75.00%	1:1	1:0.7	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Phlebotomists	31.25	39	1:0.8	20.51%	79.49%	1:0.9	1:0.8	84.62%	15.38%	69.23%	61.54%	38.46%	75.00%	58.06%
Physicists	26.53	27	1:1	55.56%	44.44%	1:1	1:1	96.30%	51.85%	44.44%	96.30%	3.70%	100.00%	91.67%
Radiation Therapists	33.16	37	1:0.9	16.22%	83.78%	1:1	1:0.9	100.00%	16.22%	83.78%	91.89%	8.11%	100.00%	90.32%
Radiographers	204.26	235	1:0.9	18.72%	81.28%	1:1	1:0.8	97.87%	17.87%	80.00%	67.23%	32.77%	90.91%	61.78%



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>12,080</b>	<b>13,573</b>	<b>1:0.9</b>	<b>22.74%</b>	<b>77.26%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>81.08%</b>	<b>15.02%</b>	<b>66.06%</b>	<b>76.91%</b>	<b>23.09%</b>	<b>92.19%</b>	<b>72.41%</b>
Audiology	8.59	9	1:1		100.00%	1:	1:1	88.89%		88.89%	100.00%			100.00%
Biochemists	2.92	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Dosimetrists	5.97	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Perfusionists	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Respiratory Physiologists	9.75	10	1:1	10.00%	90.00%	1:1	1:1	100.00%	10.00%	90.00%	100.00%		100.00%	100.00%
Vascular Physiologists	3.4	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
<b>Health Science/ Diagnostics</b>	<b>742.2</b>	<b>830</b>	<b>1:0.9</b>	<b>19.88%</b>	<b>80.12%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.87%</b>	<b>18.92%</b>	<b>77.95%</b>	<b>78.19%</b>	<b>21.81%</b>	<b>93.94%</b>	<b>74.29%</b>
Social Care	2.39	3	1:0.8		100.00%	1:	1:0.8	33.33%		33.33%	33.33%	66.67%		33.33%
<b>Social Care</b>	<b>2.39</b>	<b>3</b>	<b>1:0.8</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.8</b>	<b>33.33%</b>		<b>33.33%</b>	<b>33.33%</b>	<b>66.67%</b>		<b>33.33%</b>
Social Workers	51.62	57	1:0.9	12.28%	87.72%	1:1	1:0.9	71.93%	10.53%	61.40%	71.93%	28.07%	100.00%	68.00%
<b>Social Workers</b>	<b>51.62</b>	<b>57</b>	<b>1:0.9</b>	<b>12.28%</b>	<b>87.72%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>71.93%</b>	<b>10.53%</b>	<b>61.40%</b>	<b>71.93%</b>	<b>28.07%</b>	<b>100.00%</b>	<b>68.00%</b>
Psychologists	7.46	9	1:0.8	22.22%	77.78%	1:0.7	1:0.9	88.89%	11.11%	77.78%	66.67%	33.33%	50.00%	71.43%
<b>Psychologists</b>	<b>7.46</b>	<b>9</b>	<b>1:0.8</b>	<b>22.22%</b>	<b>77.78%</b>	<b>1:0.7</b>	<b>1:0.9</b>	<b>88.89%</b>	<b>11.11%</b>	<b>77.78%</b>	<b>66.67%</b>	<b>33.33%</b>	<b>50.00%</b>	<b>71.43%</b>
Pharmacists	108.59	126	1:0.9	13.49%	86.51%	1:1	1:0.8	88.10%	13.49%	74.60%	72.22%	27.78%	94.12%	68.81%
Pharmacy Technicians	95.35	105	1:0.9	6.67%	93.33%	1:1	1:0.9	86.67%	5.71%	80.95%	81.90%	18.10%	100.00%	80.61%
<b>Pharmacy</b>	<b>203.94</b>	<b>231</b>	<b>1:0.9</b>	<b>10.39%</b>	<b>89.61%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>87.45%</b>	<b>9.96%</b>	<b>77.49%</b>	<b>76.62%</b>	<b>23.38%</b>	<b>95.83%</b>	<b>74.40%</b>
Counsellor Therapists	0.63	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	5.13	7	1:0.7		100.00%	1:	1:0.7	71.43%		71.43%	28.57%	71.43%		28.57%
Dental Hygienists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	8	8	1:1		100.00%	1:	1:1	62.50%		62.50%	100.00%			100.00%
HSCP Trainees/Students	36.1	51	1:0.7	37.25%	62.75%	1:0.6	1:0.8				56.86%	43.14%	47.37%	62.50%
<b>H&amp;SC, Other</b>	<b>50.86</b>	<b>68</b>	<b>1:0.7</b>	<b>27.94%</b>	<b>72.06%</b>	<b>1:0.6</b>	<b>1:0.8</b>	<b>17.65%</b>		<b>17.65%</b>	<b>58.82%</b>	<b>41.18%</b>	<b>47.37%</b>	<b>63.27%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,442</b>	<b>1,616</b>	<b>1:0.9</b>	<b>17.95%</b>	<b>82.05%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.67%</b>	<b>15.66%</b>	<b>74.01%</b>	<b>78.16%</b>	<b>21.84%</b>	<b>91.38%</b>	<b>75.26%</b>
Executive Management	8	8	1:1	62.50%	37.50%	1:1	1:1	100.00%	62.50%	37.50%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	60.18	61	1:1	29.51%	70.49%	1:1	1:1	86.89%	27.87%	59.02%	100.00%		100.00%	100.00%
<b>Management (VIII &amp; above)</b>	<b>68.18</b>	<b>69</b>	<b>1:1</b>	<b>33.33%</b>	<b>66.67%</b>	<b>1:1</b>	<b>1:1</b>	<b>88.41%</b>	<b>31.88%</b>	<b>56.52%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Middle Management (V-VII)	435.31	451	1:1	14.41%	85.59%	1:1	1:1	98.45%	14.19%	84.26%	90.24%	9.76%	100.00%	88.60%
Other Administrative	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
<b>Administrative/ Supervisory (V to VII)</b>	<b>436.31</b>	<b>452</b>	<b>1:1</b>	<b>14.38%</b>	<b>85.62%</b>	<b>1:1</b>	<b>1:1</b>	<b>98.23%</b>	<b>14.16%</b>	<b>84.07%</b>	<b>90.27%</b>	<b>9.73%</b>	<b>100.00%</b>	<b>88.63%</b>
General Administrative (III & IV)	1,337.71	1,468	1:0.9	12.67%	87.33%	1:1	1:0.9	87.60%	10.15%	77.45%	76.09%	23.91%	96.24%	73.17%
<b>Clerical (III &amp; IV)</b>	<b>1,337.71</b>	<b>1,468</b>	<b>1:0.9</b>	<b>12.67%</b>	<b>87.33%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>87.60%</b>	<b>10.15%</b>	<b>77.45%</b>	<b>76.09%</b>	<b>23.91%</b>	<b>96.24%</b>	<b>73.17%</b>
<b>Management &amp; Administrative</b>	<b>1,842</b>	<b>1,989</b>	<b>1:0.9</b>	<b>13.78%</b>	<b>86.22%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>90.05%</b>	<b>11.81%</b>	<b>78.23%</b>	<b>80.14%</b>	<b>19.86%</b>	<b>97.45%</b>	<b>77.38%</b>



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>12,080</b>	<b>13,573</b>	<b>1:0.9</b>	<b>22.74%</b>	<b>77.26%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>81.08%</b>	<b>15.02%</b>	<b>66.06%</b>	<b>76.91%</b>	<b>23.09%</b>	<b>92.19%</b>	<b>72.41%</b>
Household Services	447.58	506	1:0.9	29.45%	70.55%	1:0.9	1:0.9	83.00%	21.94%	61.07%	66.01%	33.99%	84.56%	58.26%
Catering	67.67	74	1:0.9	33.78%	66.22%	1:1	1:0.9	91.89%	28.38%	63.51%	78.38%	21.62%	96.00%	69.39%
Other Labs & Associated	119.64	124	1:1	31.45%	68.55%	1:1	1:1	74.19%	26.61%	47.58%	93.55%	6.45%	92.31%	94.12%
Portering	155.74	161	1:1	95.65%	4.35%	1:1	1:0.8	82.61%	78.88%	3.73%	91.93%	8.07%	94.81%	28.57%
Other Support	147.26	161	1:0.9	64.60%	35.40%	1:0.9	1:0.9	89.44%	59.01%	30.43%	78.26%	21.74%	89.42%	57.89%
<b>Support</b>	<b>937.89</b>	<b>1,026</b>	<b>1:0.9</b>	<b>45.91%</b>	<b>54.09%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>83.53%</b>	<b>37.72%</b>	<b>45.81%</b>	<b>76.22%</b>	<b>23.78%</b>	<b>90.23%</b>	<b>64.32%</b>
Maintenance	103.34	106	1:1	100.00%		1:1	1:	98.11%	98.11%		98.11%	1.89%	98.11%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>104.34</b>	<b>107</b>	<b>1:1</b>	<b>100.00%</b>		<b>1:1</b>	<b>1:</b>	<b>98.13%</b>	<b>98.13%</b>		<b>98.13%</b>	<b>1.87%</b>	<b>98.13%</b>	
<b>General Support</b>	<b>1,042</b>	<b>1,133</b>	<b>1:0.9</b>	<b>51.02%</b>	<b>48.98%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>84.91%</b>	<b>43.42%</b>	<b>41.48%</b>	<b>78.29%</b>	<b>21.71%</b>	<b>91.70%</b>	<b>64.32%</b>
Attendant/ Aide	206.08	219	1:0.9	68.49%	31.51%	1:1	1:0.9	84.47%	55.25%	29.22%	85.39%	14.61%	94.00%	66.67%
Health Care Assistant/ Care Assistant	765.98	870	1:0.9	25.29%	74.71%	1:0.9	1:0.9	87.24%	21.38%	65.86%	64.60%	35.40%	75.45%	60.92%
Health & Social Care Assistants	70.07	81	1:0.9	18.52%	81.48%	1:0.9	1:0.8	85.19%	13.58%	71.60%	65.43%	34.57%	80.00%	62.12%
<b>Health Care Assistants</b>	<b>1,042.13</b>	<b>1,170</b>	<b>1:0.9</b>	<b>32.91%</b>	<b>67.09%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.58%</b>	<b>27.18%</b>	<b>59.40%</b>	<b>68.55%</b>	<b>31.45%</b>	<b>82.86%</b>	<b>61.53%</b>
Pastoral Care	5.97	9	1:0.7	44.44%	55.56%	1:0.6	1:0.7	55.56%	11.11%	44.44%	55.56%	44.44%	50.00%	60.00%
Other Care Grades	92.03	101	1:0.9	54.46%	45.54%	1:1	1:0.9	98.02%	54.46%	43.56%	75.25%	24.75%	96.36%	50.00%
<b>Care, other</b>	<b>98</b>	<b>110</b>	<b>1:0.9</b>	<b>53.64%</b>	<b>46.36%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>94.55%</b>	<b>50.91%</b>	<b>43.64%</b>	<b>73.64%</b>	<b>26.36%</b>	<b>93.22%</b>	<b>50.98%</b>
<b>Patient &amp; Client Care</b>	<b>1,140</b>	<b>1,280</b>	<b>1:0.9</b>	<b>34.69%</b>	<b>65.31%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.27%</b>	<b>29.22%</b>	<b>58.05%</b>	<b>68.98%</b>	<b>31.02%</b>	<b>84.23%</b>	<b>60.89%</b>



Saolta University Hospital Care JAN 2024

Demographic Hospital JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,080	13,573	1:0.9	22.74%	77.26%	1:0.9	1:0.9	81.08%	15.02%	66.06%	76.91%	23.09%	92.19%	72.41%
Galway University	4,538	5,050	1:0.9	23.21%	76.79%	1:0.9	1:0.9	80.32%	15.23%	65.09%	79.70%	20.30%	91.98%	75.99%
Letterkenny University	2,206	2,526	1:0.9	23.75%	76.25%	1:0.9	1:0.9	78.50%	14.92%	63.58%	72.41%	27.59%	90.17%	66.87%
Mayo University	1,514	1,698	1:0.9	21.08%	78.92%	1:1	1:0.9	84.16%	14.13%	70.02%	78.15%	21.85%	95.25%	73.58%
Portiuncula University	1,081	1,199	1:0.9	21.10%	78.90%	1:1	1:0.9	80.15%	12.93%	67.22%	71.98%	28.02%	91.30%	66.81%
Roscommon University	479	532	1:0.9	19.36%	80.64%	1:1	1:0.9	81.39%	13.72%	67.67%	74.62%	25.38%	94.17%	69.93%
Saolta HG HQ	116	121	1:1	19.01%	80.99%	1:1	1:1	83.47%	14.05%	69.42%	91.74%	8.26%	95.65%	90.82%
Sligo University	2,146	2,447	1:0.9	23.58%	76.42%	1:0.9	1:0.9	83.45%	16.67%	66.78%	77.11%	22.89%	92.72%	72.30%



Month-on-Month Summary

WTE change since DEC 2023		% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		-0.89%	-11.4	-6.1	+5.1	-17.9	+0.9	-18.1	-5.9	+6.4	+6.7		+7.8	-0.8	+14.1	+3.0	-1.2	+0.8	-2.1	+0.4	+1.4	+10.3	+11.7	+0.9	-7.5	-7.9	-14.5	-6.7	+0.3	-0.4	-3.4	-0.8	-4.2
Galway University	48046	-0.22%	-10.2	-5.4	+6.6	+3.0	+1.0	+5.2	-0.7	+3.0	-15.6		+6.5	-0.8	-7.4	+0.5	-2.5	+0.0	-1.0	+0.4	-1.4	+4.3	+0.3	+0.0	-4.1	+1.1	-3.0	-1.9	+0.7	-1.2	-4.0	-0.1	-4.1
Sligo University	48047	-0.24%	-5.1	+0.6	-1.1	-4.8	-0.1	-5.4	+1.2	-0.6	+5.0		-2.9	+0.3	+2.8	+0.9	+0.5		-0.6	+0.0	+1.5	+2.0		+0.3	-1.3	-4.1	-5.2	+0.7	+0.0	+0.7	-1.2	-1.1	-2.3
Letterkenny University	48048	+0.06%	+1.3	+1.0	+1.3	-5.9	+0.0	-3.5	-4.7	+3.3	+0.6		+9.1	+0.0	+8.2	+0.3	-0.6		-0.1		+0.4	+1.7	+1.6	-0.2	-1.3	-1.2	-2.6	+0.9	+0.1	+1.8	-3.5	+0.1	-3.4
Mayo University	48049	-0.16%	-2.4	-1.8	+0.1	-8.2		-9.9	+0.0	+0.8	+10.3		-4.0	-0.1	+7.1	-0.2	+0.2		-0.6		-0.0	+1.3	+0.7	+0.0	-0.1	-2.5	-2.7	+0.4	-0.5	-0.1	+2.3	+0.2	+2.6
Portlincula University	48050	+0.44%	+4.8	-0.4	-2.7	-1.1		-4.2	+2.7	-0.9	+1.2		-2.0	-0.0	+1.1	+1.5	+1.5		+0.1		+1.0	+1.1	+5.2	-0.0	+1.3	-0.6	+0.7	-0.2	+0.0	-0.2	+2.2	+0.0	+2.2
Roscommon University	48051	+0.67%	+3.2	-0.1	+0.8	-1.0		-0.3	-2.1	-0.2	+5.2		+0.9	+0.0	+3.8	+0.0	-0.3		+0.0		-0.0		-0.3	+0.1	-0.0	-0.2	-0.1	-0.6	-0.0	-0.6	+0.8	-0.0	+0.8
Saolta HG HQ	48052	-2.55%	-3.0	+0.0				+0.0	-2.4	+1.0	+0.0				-1.4		+0.0						+0.0	+0.8	-2.0	-0.4	-1.6						

Year-to-Date Summary

WTE change since DEC 2023(1)	% WTE change since DEC 2023 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-8.89%	-11	-6	+5	-18	+1	-18	-5	+6	+7		+8	-1	+14	+3	-1	+0	-2	+0	+1	+10	+12	+1	-8	-8	-14	-1	+0	-0	-3	-1	-4
Galway University	-0.22%	-10	-5	+7	+3	+1	+5	-1	+3	-16		+7	-1	-7	+1	-3	+0	-1	+0	-1	+4	+0	+0	-4	+1	-3	-2	+1	-1	-4	-0	-4
Sligo University	-0.24%	-5	+1	-1	-5	-0	-5	+1	-1	+5		-3	+0	+3	+1	+0			+0	+1	+2	+4	+0	-1	-4	-5	+1	+0	+1	-1	-1	-2
Letterkenny University	+0.06%	+1	+1	+1	-6	+0	-4	-5	+3	+1		+9	+0	+8	+0	-1		-0		+0	+2	+2	-0	-1	-1	-3	+1	+0	+0	-4	+0	-3
Mayo University	-0.16%	-2	-2	+0	-8		-10	+0	+1	+10		-4	-0	+7	-0	+0		-1		-0	+1	+1	+0	-0	-3	-3	+0	-0	-0	+2	+0	+3
Portluncula University	+0.44%	+5	-0	-3	-1		-4	+3	-1	+1		-2	-0	+1	+2	+1		+0		+1	+1	+5	-0	+1	-1	+1	-0	+0	-0	+2	+0	+2
Roscommon University	+0.67%	+3	-0	+1	-1		-0	-2	-0	+5		+1	+0	+4	+0	-0		+0		-0		-0	+0	-0	-0	-0	-1	-0	-1	+1	-0	+1
Saolta HG HQ	-2.55%	-3	+0				+0	-2	+1	+0				-1		+0						+0	+1	-2	-0	-2						



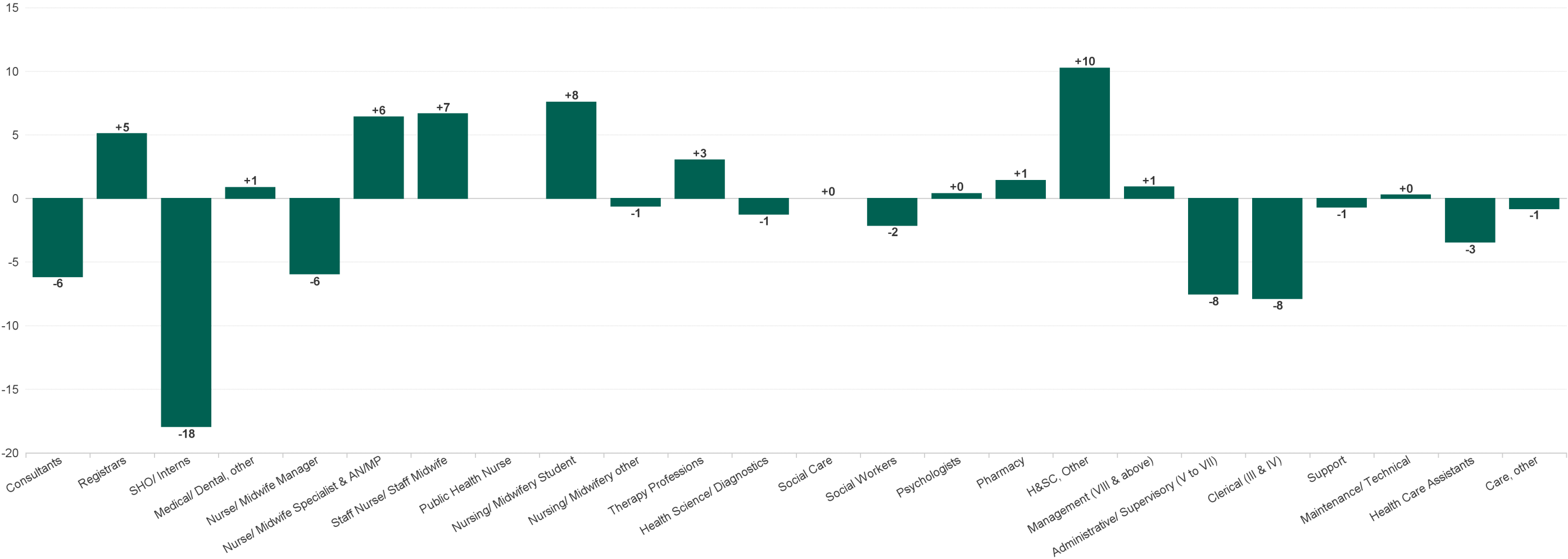
Year-on-Year Summary

WTE change since JAN 2023	% WTE change since JAN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.03%	+794	+37	+23	+51	+1	+111	+94	+57	+215		-25	+3	+344	+36	+12	+0	+10	+2	+13	+10	+82	+8	+44	+103	+155	+29	-1	+19	+72	+11	+83
Galway University	+7.30%	+309	+11	+14	+17	+2	+43	+24	+23	+133		-36	+3	+146	+8	+12	+0	+7	+2	-4	+4	+29	-0	-20	+44	+64	-4	-0	-4	+26	+6	+31
Sligo University	+6.62%	+133	+7	+6	+16	+0	+29	+21	+7	+20		+1	-2	+47	+12	+1		-1	+0	+1	+2	+15	-2	-2	+30	+26	+17	-2	+14	+2	+1	+3
Letterkenny University	+5.25%	+110	+5	+4	+10	+0	+19	+18	+10	+7		+2	+0	+38	+4	-1		-0		+14	+3	+20	+1	+10	+14	+25	-4	-0	-4	+11	+0	+12
Mayo University	+5.69%	+82	+3	-2	+2	-1	+1	+11	+10	+14		+10	+2	+46	+5	-6		+3		+1	+1	+2	+1	+6	+4	+11	+4	-0	+4	+15	+2	+17
Portluncula University	+10.42%	+102	+10	-0	+3		+13	+14	+3	+31		-2	-1	+45	+7	+8		-0		-1	+1	+14	-0	+11	+1	+11	+6	+1	+7	+11	+1	+12
Roscommon University	+11.45%	+49	+1	+1	+3		+6	+3	+4	+10		+1	+0	+18	+1	-1		+2		+1		+2	+2	+1	+9	+12	+2	+1	+3	+7	+1	+8
Saolta HG HQ	+8.62%	+9	+0				+0	+3	+1	+0				+4	-1	+0						-1	+6	-2	+1	+6						



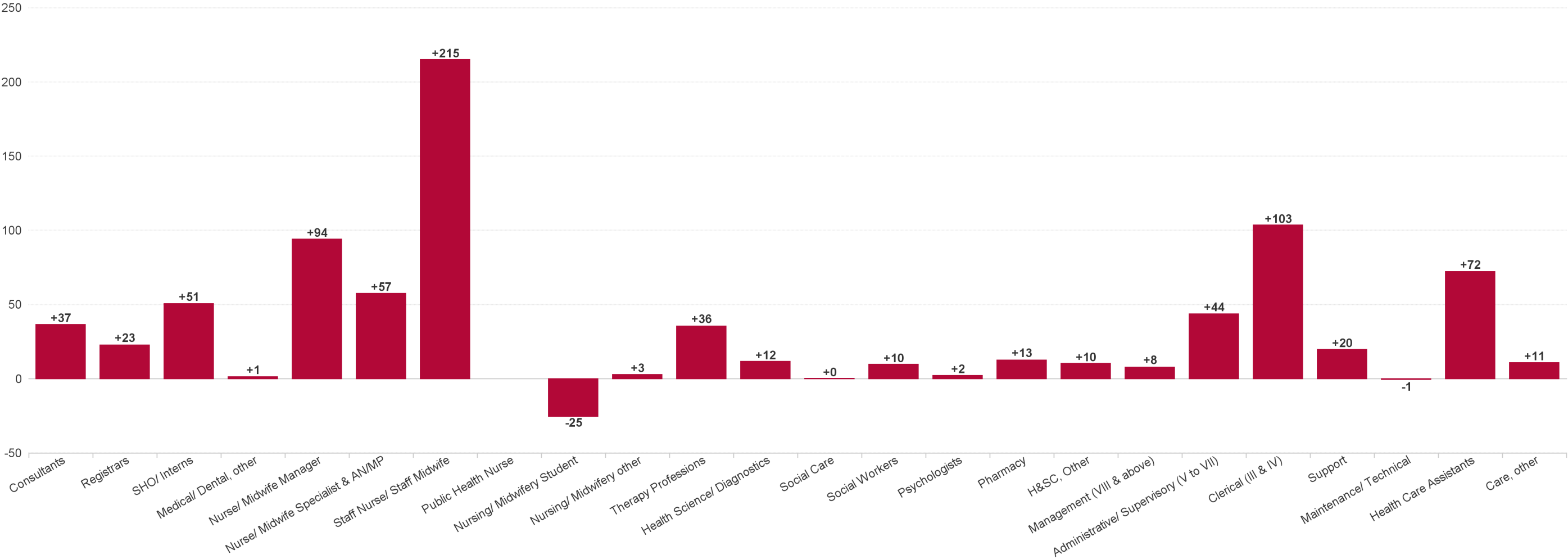
Saolta University Hospital Care Employment Report: JAN 20

Previous Month Summary Chart: Change since DEC 2023



Saolta University Hospital Care Employment Report: JAN 2024

Previous Year Summary Chart: Change since JAN 2023



Saolta University Hospital Care Employment Report: JAN 2021

YTD Summary Chart: Change since DEC 2023

