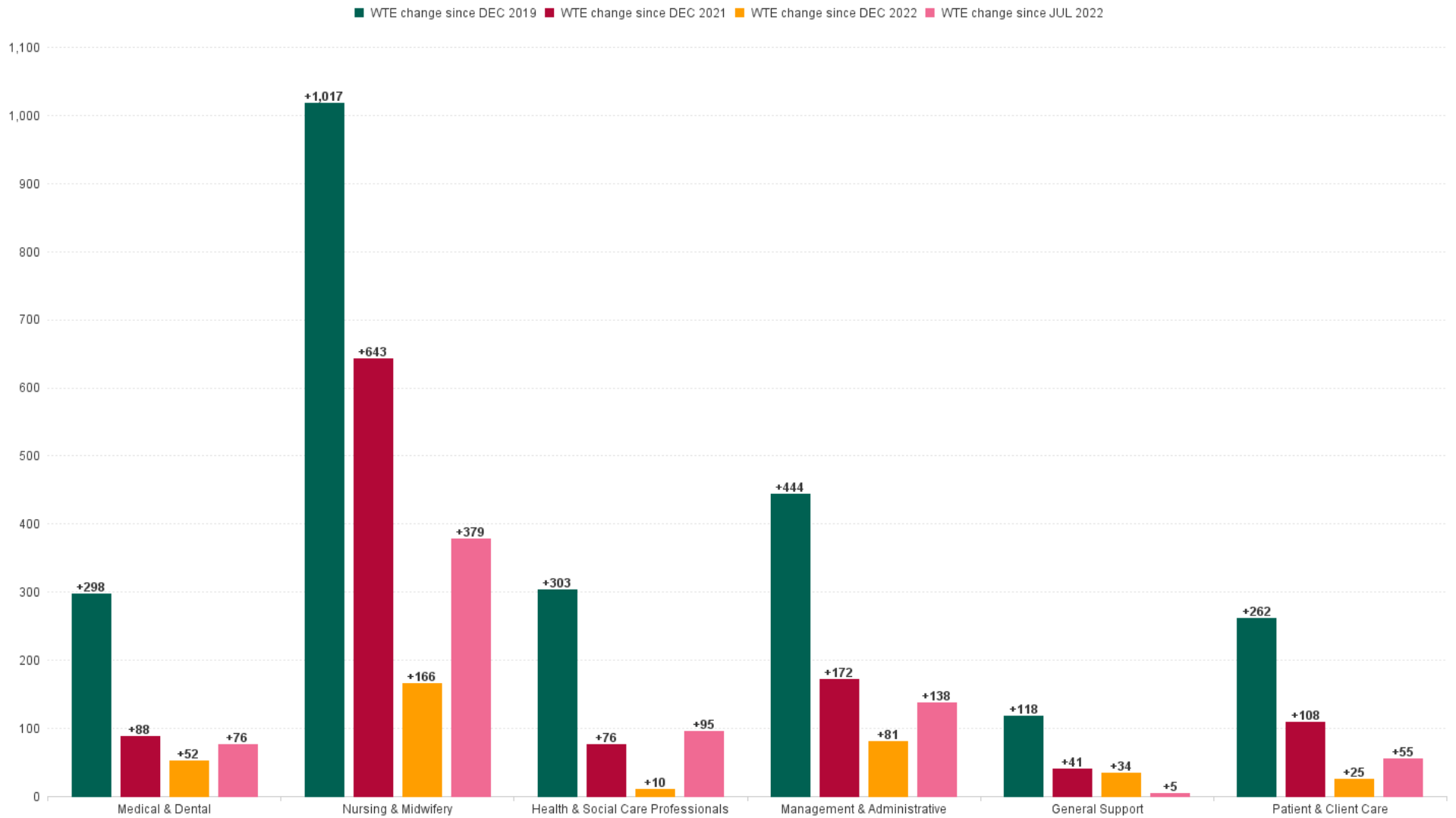


## Saolta University Hospital Care Employment Report: JUL 2023

### Employment by Staff Group JUL 2023

Employment by Staff Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>11,692</b>	<b>11,694</b>	<b>+2,441</b>	<b>+26.4%</b>	<b>+368</b>	<b>+3.2%</b>	<b>+2</b>	<b>13,294</b>
Consultants	463	511	525	528	+65	+14.2%	+17	+3.3%	+4	581
Registrars	445	507	514	527	+83	+18.6%	+21	+4.1%	+14	607
SHO/ Interns	535	668	671	682	+148	+27.6%	+14	+2.1%	+11	851
Medical/ Dental, other	10	12	13	12	+2	+18.0%	+0	+1.5%	-1	20
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,698</b>	<b>1,723</b>	<b>1,750</b>	<b>+298</b>	<b>+20.5%</b>	<b>+52</b>	<b>+3.0%</b>	<b>+27</b>	<b>2,059</b>
Nurse/ Midwife Manager	567	713	773	778	+212	+37.3%	+65	+9.1%	+5	840
Nurse/ Midwife Specialist & AN/MP	218	315	345	344	+126	+57.6%	+29	+9.3%	-1	373
Staff Nurse/ Staff Midwife	2,764	3,303	3,399	3,379	+615	+22.2%	+76	+2.3%	-20	3,901
Public Health Nurse	1				-1	-100.0%				
<i>Nursing/ Midwifery awaiting registration</i>	36	101	18	19	-17	-46.6%	-82	-80.9%	+1	21
<i>Post-registration Nurse/ Midwife Student</i>	12	9	12	12	-0	-0.7%	+3	+33.3%	-0	12
<i>Pre-registration Nurse/ Midwife Intern</i>	2	10	83	82	+80	+5,092.4%	+72	+695.7%	-1	167
Nursing/ Midwifery Student	50	120	113	113	+64	+127.9%	-7	-6.0%	+0	200
Nursing/ Midwifery other	33	34	37	36	+3	+10.2%	+2	+7.0%	-0	42
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>4,485</b>	<b>4,666</b>	<b>4,651</b>	<b>+1,017</b>	<b>+28.0%</b>	<b>+166</b>	<b>+3.7%</b>	<b>-16</b>	<b>5,356</b>
Therapy Professions	262	349	368	364	+102	+39.1%	+16	+4.5%	-3	400
Health Science/ Diagnostics	617	738	722	721	+104	+16.9%	-17	-2.3%	-1	807
Social Care	2	2	2	2	-0	-2.1%	-0	-5.7%	-0	3
Social Workers	26	43	48	47	+21	+79.5%	+4	+10.4%	-1	52
Psychologists	1	3	5	4	+3	+433.8%	+1	+37.3%	-1	7
Pharmacy	137	191	200	202	+66	+48.1%	+11	+5.8%	+2	228
H&SC, Other	19	31	39	26	+6	+31.8%	-5	-16.9%	-13	40
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,357</b>	<b>1,385</b>	<b>1,367</b>	<b>+303</b>	<b>+28.4%</b>	<b>+10</b>	<b>+0.8%</b>	<b>-17</b>	<b>1,537</b>
Management (VIII & above)	51	62	67	70	+19	+37.7%	+8	+13.3%	+3	71
Administrative/ Supervisory (V to VII)	237	384	422	430	+194	+81.9%	+46	+12.1%	+8	449
Clerical (III & IV)	1,048	1,252	1,283	1,279	+231	+22.1%	+27	+2.1%	-4	1,430
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,698</b>	<b>1,773</b>	<b>1,779</b>	<b>+444</b>	<b>+33.3%</b>	<b>+81</b>	<b>+4.8%</b>	<b>+7</b>	<b>1,950</b>
Support	836	919	948	951	+116	+13.9%	+32	+3.5%	+3	1,060
Maintenance/ Technical	103	103	108	105	+2	+1.7%	+2	+1.6%	-3	108
<b>General Support</b>	<b>939</b>	<b>1,022</b>	<b>1,056</b>	<b>1,056</b>	<b>+118</b>	<b>+12.5%</b>	<b>+34</b>	<b>+3.3%</b>	<b>+0</b>	<b>1,168</b>
Health Care Assistants	799	980	995	998	+199	+24.9%	+18	+1.8%	+3	1,119
Care, other	30	86	95	93	+63	+205.5%	+7	+7.9%	-2	105
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>1,066</b>	<b>1,090</b>	<b>1,091</b>	<b>+262</b>	<b>+31.5%</b>	<b>+25</b>	<b>+2.3%</b>	<b>+1</b>	<b>1,224</b>

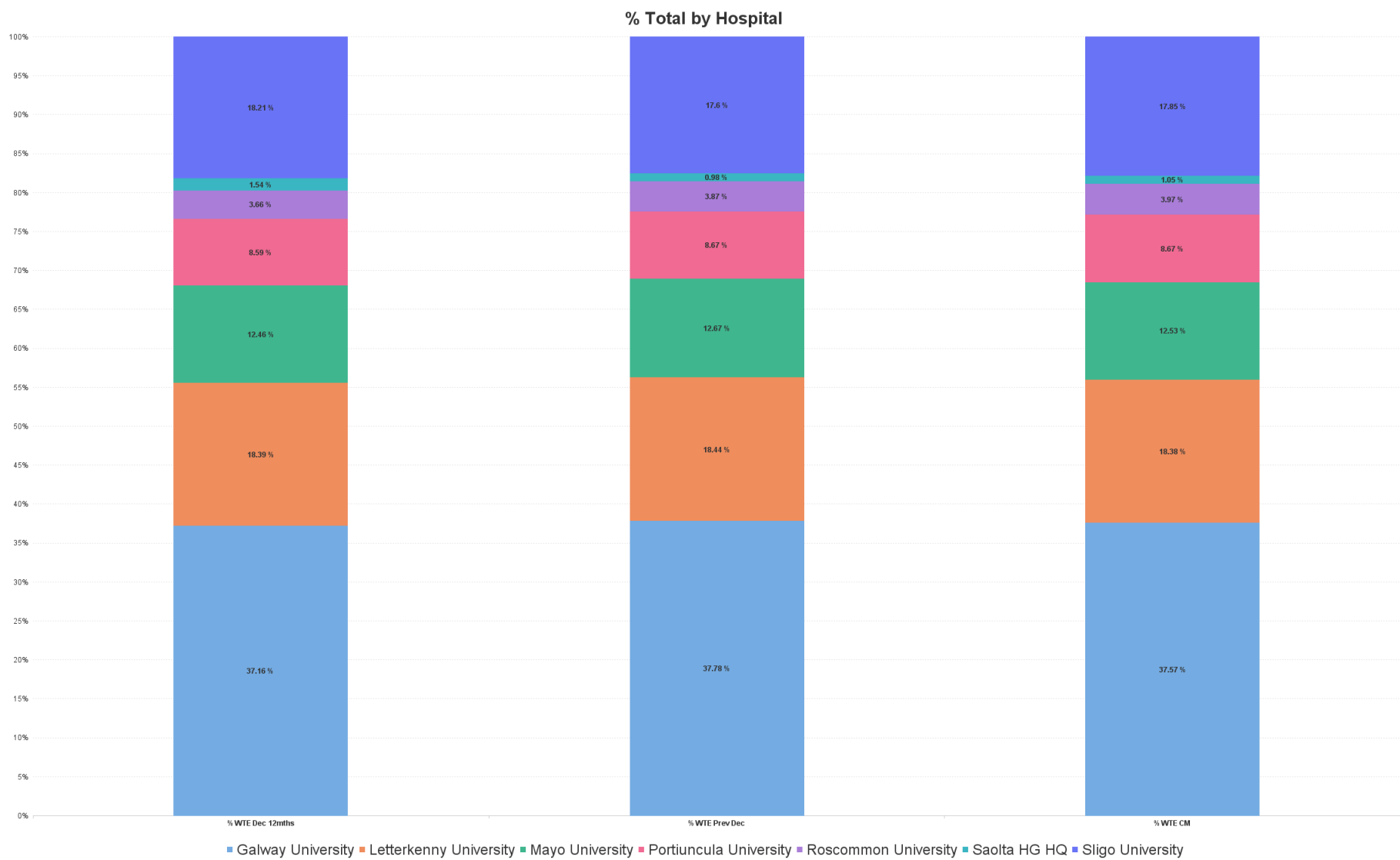
## WTE Change by Staff Category



## Employment Report by Hospital : JUL 2023

Hospitals JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>11,692</b>	<b>11,694</b>	<b>+2,441</b>	<b>+26.4%</b>	<b>+368</b>	<b>+3.2%</b>	<b>+2</b>	<b>13,294</b>
Galway University	3,607	4,280	4,375	4,393	+786	+21.8%	+113	+2.6%	+18	4,948
Sligo University	1,688	1,993	2,081	2,088	+400	+23.7%	+95	+4.8%	+7	2,417
Letterkenny University	1,607	2,089	2,149	2,149	+542	+33.7%	+60	+2.9%	+0	2,487
Mayo University	1,150	1,435	1,469	1,465	+315	+27.4%	+30	+2.1%	-4	1,645
Portiuncula University	790	982	1,033	1,013	+223	+28.3%	+32	+3.2%	-20	1,141
Roscommon University	333	438	463	464	+130	+39.1%	+25	+5.8%	+1	526
Saolta HG HQ	79	110	123	123	+44	+55.4%	+12	+10.9%	-1	130





## Employment Report by HSE/S38: JUL 2023

Administration JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>11,692</b>	<b>11,694</b>	<b>+2,441</b>	<b>+26.4%</b>	<b>+368</b>	<b>+3.2%</b>	<b>+2</b>	<b>13,294</b>
Health Service Executive	9,253	11,327	11,692	11,694	+2,441	+26.4%	+368	+3.2%	+2	13,294



# Employment Report by Administration: JUL 2023

## Health Service Executive

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUN	No. JUL 2023
<b>Total Health Service Executive</b>	<b>9,253</b>	<b>11,327</b>	<b>11,692</b>	<b>11,694</b>	<b>+2,441</b>	<b>+26.4%</b>	<b>+368</b>	<b>+3.2%</b>	<b>+2</b>	<b>13,294</b>
Consultants	463	511	525	528	+65	+14.2%	+17	+3.3%	+4	581
Registrars	445	507	514	527	+83	+18.6%	+21	+4.1%	+14	607
SHO/ Interns	535	668	671	682	+148	+27.6%	+14	+2.1%	+11	851
Medical/ Dental, other	10	12	13	12	+2	+18.0%	+0	+1.5%	-1	20
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,698</b>	<b>1,723</b>	<b>1,750</b>	<b>+298</b>	<b>+20.5%</b>	<b>+52</b>	<b>+3.0%</b>	<b>+27</b>	<b>2,059</b>
Nurse/ Midwife Manager	567	713	773	778	+212	+37.3%	+65	+9.1%	+5	840
Nurse/ Midwife Specialist & AN/MP	218	315	345	344	+126	+57.6%	+29	+9.3%	-1	373
Staff Nurse/ Staff Midwife	2,764	3,303	3,399	3,379	+615	+22.2%	+76	+2.3%	-20	3,901
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	50	120	113	113	+64	+127.9%	-7	-6.0%	+0	200
Nursing/ Midwifery other	33	34	37	36	+3	+10.2%	+2	+7.0%	-0	42
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>4,485</b>	<b>4,666</b>	<b>4,651</b>	<b>+1,017</b>	<b>+28.0%</b>	<b>+166</b>	<b>+3.7%</b>	<b>-16</b>	<b>5,356</b>
Therapy Professions	262	349	368	364	+102	+39.1%	+16	+4.5%	-3	400
Health Science/ Diagnostics	617	738	722	721	+104	+16.9%	-17	-2.3%	-1	807
Social Care	2	2	2	2	-0	-2.1%	-0	-5.7%	-0	3
Social Workers	26	43	48	47	+21	+79.5%	+4	+10.4%	-1	52
Psychologists	1	3	5	4	+3	+433.8%	+1	+37.3%	-1	7
Pharmacy	137	191	200	202	+66	+48.1%	+11	+5.8%	+2	228
H&SC, Other	19	31	39	26	+6	+31.8%	-5	-16.9%	-13	40
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,357</b>	<b>1,385</b>	<b>1,367</b>	<b>+303</b>	<b>+28.4%</b>	<b>+10</b>	<b>+0.8%</b>	<b>-17</b>	<b>1,537</b>
Management (VIII & above)	51	62	67	70	+19	+37.7%	+8	+13.3%	+3	71
Administrative/ Supervisory (V to VII)	237	384	422	430	+194	+81.9%	+46	+12.1%	+8	449
Clerical (III & IV)	1,048	1,252	1,283	1,279	+231	+22.1%	+27	+2.1%	-4	1,430
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,698</b>	<b>1,773</b>	<b>1,779</b>	<b>+444</b>	<b>+33.3%</b>	<b>+81</b>	<b>+4.8%</b>	<b>+7</b>	<b>1,950</b>
Support	836	919	948	951	+116	+13.9%	+32	+3.5%	+3	1,060
Maintenance/ Technical	103	103	108	105	+2	+1.7%	+2	+1.6%	-3	108
<b>General Support</b>	<b>939</b>	<b>1,022</b>	<b>1,056</b>	<b>1,056</b>	<b>+118</b>	<b>+12.5%</b>	<b>+34</b>	<b>+3.3%</b>	<b>+0</b>	<b>1,168</b>
Health Care Assistants	799	980	995	998	+199	+24.9%	+18	+1.8%	+3	1,119
Care, other	30	86	95	93	+63	+205.5%	+7	+7.9%	-2	105
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>1,066</b>	<b>1,090</b>	<b>1,091</b>	<b>+262</b>	<b>+31.5%</b>	<b>+25</b>	<b>+2.3%</b>	<b>+1</b>	<b>1,224</b>



# Employment Report by Grade Group: JUL 2023

Galway University

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
<b>Overall</b>	<b>3,607</b>	<b>4,280</b>	<b>4,375</b>	<b>4,393</b>	<b>+786</b>	<b>+21.8%</b>	<b>+113</b>	<b>+2.6%</b>	<b>+18</b>	<b>4,948</b>
Consultants	229	254	265	265	+36	+15.7%	+11	+4.5%	+1	300
Registrars	205	235	234	252	+47	+22.8%	+17	+7.1%	+19	270
SHO/ Interns	222	278	274	296	+74	+33.3%	+18	+6.4%	+22	346
Medical/ Dental, other	4	6	6	6	+1	+27.9%	+0	+3.3%	-0	10
<b>Medical &amp; Dental</b>	<b>661</b>	<b>773</b>	<b>778</b>	<b>819</b>	<b>+158.1</b>	<b>+23.9%</b>	<b>+46.3</b>	<b>+6.0%</b>	<b>+40.9</b>	<b>926</b>
Nurse/ Midwife Manager	189	236	250	254	+64	+33.9%	+17	+7.3%	+4	272
Nurse/ Midwife Specialist & AN/MP	86	122	130	128	+42	+49.5%	+6	+5.3%	-2	139
Staff Nurse/ Staff Midwife	1,107	1,234	1,327	1,307	+200	+18.1%	+73	+5.9%	-19	1,469
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	21	98	55	55	+34	+161.0%	-42	-43.5%	-0	97
Nursing/ Midwifery other	10	11	15	15	+4	+43.5%	+4	+32.5%	+0	18
<b>Nursing &amp; Midwifery</b>	<b>1,415</b>	<b>1,700</b>	<b>1,777</b>	<b>1,759</b>	<b>+343.7</b>	<b>+24.3%</b>	<b>+58.3</b>	<b>+3.4%</b>	<b>-18.2</b>	<b>1,995</b>
Therapy Professions	109	152	154	153	+44	+40.0%	+2	+1.0%	-1	169
Health Science/ Diagnostics	295	340	333	330	+35	+12.0%	-10	-3.1%	-3	370
Social Care	2	2	2	2	-0	-2.1%	-0	-5.7%	-0	3
Social Workers	19	28	31	32	+13	+70.5%	+3	+11.5%	+0	34
Psychologists	1	2	4	3	+2	+308.8%	+1	+54.2%	-1	6
Pharmacy	46	71	72	72	+25	+54.4%	+1	+0.9%	+0	81
H&SC, Other	10	17	20	16	+5	+50.1%	-2	-10.3%	-4	26
<b>Health &amp; Social Care Professionals</b>	<b>483</b>	<b>613</b>	<b>616</b>	<b>608</b>	<b>+125.0</b>	<b>+25.9%</b>	<b>-5.7</b>	<b>-0.9%</b>	<b>-8.6</b>	<b>689</b>
Management (VIII & above)	11	12	13	13	+2	+18.2%	+1	+8.4%	+0	13
Administrative/ Supervisory (V to VII)	96	133	143	148	+53	+55.2%	+15	+11.3%	+6	155
Clerical (III & IV)	390	449	446	445	+56	+14.2%	-3	-0.8%	-0	504
<b>Management &amp; Administrative</b>	<b>496</b>	<b>594</b>	<b>601</b>	<b>606</b>	<b>+110.3</b>	<b>+22.2%</b>	<b>+12.7</b>	<b>+2.1%</b>	<b>+5.1</b>	<b>672</b>
Support	236	253	258	259	+23	+9.8%	+6	+2.3%	+1	282
Maintenance/ Technical	36	36	36	35	-1	-2.3%	-1	-2.5%	-2	37
<b>General Support</b>	<b>271</b>	<b>289</b>	<b>294</b>	<b>294</b>	<b>+22.3</b>	<b>+8.2%</b>	<b>+4.9</b>	<b>+1.7%</b>	<b>-0.2</b>	<b>319</b>
Health Care Assistants	265	295	289	288	+23	+8.7%	-6	-2.1%	-1	325
Care, other	15	16	19	19	+4	+27.8%	+3	+20.4%	+0	22
<b>Patient &amp; Client Care</b>	<b>280</b>	<b>310</b>	<b>308</b>	<b>307</b>	<b>+27.2</b>	<b>+9.7%</b>	<b>-3.1</b>	<b>-1.0%</b>	<b>-0.5</b>	<b>347</b>



JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
<b>Overall</b>	<b>1,607</b>	<b>2,089</b>	<b>2,149</b>	<b>2,149</b>	<b>+542</b>	<b>+33.7%</b>	<b>+60</b>	<b>+2.9%</b>	<b>+0</b>	<b>2,487</b>
Consultants	58	68	69	69	+11	+19.2%	+1	+1.7%	+0	72
Registrars	63	63	67	68	+6	+8.8%	+5	+8.2%	+2	87
SHO/ Interns	87	106	115	111	+24	+28.0%	+4	+4.2%	-4	163
Medical/ Dental, other		0	0	0	+0		-0	-47.7%	-0	1
<b>Medical &amp; Dental</b>	<b>208</b>	<b>238</b>	<b>252</b>	<b>249</b>	<b>+41.2</b>	<b>+19.8%</b>	<b>+10.6</b>	<b>+4.4%</b>	<b>-2.7</b>	<b>323</b>
Nurse/ Midwife Manager	100	132	141	145	+45	+45.0%	+14	+10.2%	+5	159
Nurse/ Midwife Specialist & AN/MP	38	52	60	60	+22	+56.8%	+7	+14.0%	-0	65
Staff Nurse/ Staff Midwife	448	614	615	614	+166	+37.2%	-0	0.0%	-1	726
Nursing/ Midwifery Student	7	7	11	11	+3	+41.1%	+3	+44.0%	-0	21
Nursing/ Midwifery other	3	4	4	4	+0	+12.3%	+0	+0.3%	+0	4
<b>Nursing &amp; Midwifery</b>	<b>597</b>	<b>810</b>	<b>831</b>	<b>834</b>	<b>+236.7</b>	<b>+39.7%</b>	<b>+24.0</b>	<b>+3.0%</b>	<b>+2.8</b>	<b>975</b>
Therapy Professions	38	50	53	52	+14	+36.1%	+2	+3.6%	-1	56
Health Science/ Diagnostics	91	110	107	108	+18	+19.6%	-1	-1.1%	+2	119
Social Workers	1	3	3	3	+2	+182.8%	-0	-5.1%	-0	3
Pharmacy	21	33	39	42	+21	+101.4%	+10	+29.6%	+3	46
H&SC, Other	2	3	3	1	-1	-44.0%	-2	-68.1%	-2	1
<b>Health &amp; Social Care Professionals</b>	<b>153</b>	<b>198</b>	<b>204</b>	<b>207</b>	<b>+54.0</b>	<b>+35.4%</b>	<b>+8.2</b>	<b>+4.1%</b>	<b>+2.1</b>	<b>225</b>
Management (VIII & above)	6	7	8	8	+2	+37.0%	+1	+15.8%	+0	8
Administrative/ Supervisory (V to VII)	25	54	61	64	+38	+151.0%	+10	+18.9%	+3	66
Clerical (III & IV)	192	245	247	246	+53	+27.7%	+1	+0.4%	-1	274
<b>Management &amp; Administrative</b>	<b>223</b>	<b>305</b>	<b>316</b>	<b>317</b>	<b>+93.9</b>	<b>+42.0%</b>	<b>+12.3</b>	<b>+4.0%</b>	<b>+1.8</b>	<b>348</b>
Support	233	260	262	259	+27	+11.5%	-0	-0.1%	-2	290
Maintenance/ Technical	14	15	16	16	+2	+15.1%	+1	+4.4%	-0	16
<b>General Support</b>	<b>246</b>	<b>275</b>	<b>277</b>	<b>275</b>	<b>+28.9</b>	<b>+11.7%</b>	<b>+0.4</b>	<b>+0.1%</b>	<b>-2.2</b>	<b>306</b>
Health Care Assistants	178	239	246	245	+67	+37.6%	+6	+2.4%	-1	283
Care, other	2	23	23	23	+20	+896.9%	-1	-3.7%	-0	27
<b>Patient &amp; Client Care</b>	<b>180</b>	<b>262</b>	<b>269</b>	<b>267</b>	<b>+87.2</b>	<b>+48.4%</b>	<b>+5.0</b>	<b>+1.9%</b>	<b>-1.3</b>	<b>310</b>



JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
<b>Overall</b>	<b>1,150</b>	<b>1,435</b>	<b>1,469</b>	<b>1,465</b>	<b>+315</b>	<b>+27.4%</b>	<b>+30</b>	<b>+2.1%</b>	<b>-4</b>	<b>1,645</b>
Consultants	49	54	54	53	+4	+9.1%	-1	-1.7%	-1	57
Registrars	56	67	64	64	+9	+15.8%	-2	-3.5%	-0	67
SHO/ Interns	74	98	97	91	+16	+21.8%	-7	-7.5%	-6	100
Medical/ Dental, other	0	1	1	1	+1	+354.5%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>179</b>	<b>220</b>	<b>217</b>	<b>209</b>	<b>+30.3</b>	<b>+16.9%</b>	<b>-10.6</b>	<b>-4.8%</b>	<b>-7.2</b>	<b>225</b>
Nurse/ Midwife Manager	74	96	101	104	+30	+39.6%	+8	+8.8%	+3	109
Nurse/ Midwife Specialist & AN/MP	22	31	38	37	+15	+68.6%	+6	+18.1%	-1	41
Staff Nurse/ Staff Midwife	391	458	446	449	+58	+14.9%	-9	-1.9%	+3	523
Nursing/ Midwifery Student	0	10	27	27	+27	#####	+17	+160.7%	+0	43
Nursing/ Midwifery other	2	5	5	5	+4	+197.2%	+1	+13.3%	-0	6
<b>Nursing &amp; Midwifery</b>	<b>489</b>	<b>600</b>	<b>617</b>	<b>622</b>	<b>+133.3</b>	<b>+27.3%</b>	<b>+22.6</b>	<b>+3.8%</b>	<b>+5.3</b>	<b>722</b>
Therapy Professions	37	45	49	49	+12	+31.9%	+4	+9.5%	+0	52
Health Science/ Diagnostics	75	101	100	100	+25	+33.4%	-1	-0.5%	+0	112
Social Workers	3	4	5	5	+2	+76.6%	+1	+38.3%	+0	6
Pharmacy	18	26	29	27	+9	+48.2%	+1	+3.8%	-2	32
H&SC, Other	2	2	4	3	+0	+15.7%	+1	+31.7%	-1	4
<b>Health &amp; Social Care Professionals</b>	<b>136</b>	<b>178</b>	<b>186</b>	<b>184</b>	<b>+48.4</b>	<b>+35.6%</b>	<b>+6.7</b>	<b>+3.8%</b>	<b>-2.1</b>	<b>206</b>
Management (VIII & above)	2	6	5	5	+3	+150.0%	-1	-16.4%	+0	5
Administrative/ Supervisory (V to VII)	21	41	52	54	+34	+163.7%	+13	+32.3%	+2	56
Clerical (III & IV)	131	170	161	158	+27	+20.2%	-12	-7.0%	-3	179
<b>Management &amp; Administrative</b>	<b>154</b>	<b>216</b>	<b>217</b>	<b>217</b>	<b>+63.2</b>	<b>+41.1%</b>	<b>+0.3</b>	<b>+0.1%</b>	<b>-0.7</b>	<b>240</b>
Support	38	41	47	45	+7	+19.3%	+4	+10.8%	-1	49
Maintenance/ Technical	19	19	20	19	-0	-2.4%	+0	+0.2%	-1	19
<b>General Support</b>	<b>57</b>	<b>59</b>	<b>67</b>	<b>64</b>	<b>+6.9</b>	<b>+12.0%</b>	<b>+4.4</b>	<b>+7.5%</b>	<b>-2.8</b>	<b>68</b>
Health Care Assistants	134	151	151	154	+20	+15.0%	+4	+2.4%	+3	170
Care, other	1	11	14	14	+13	#####	+3	+26.9%	-0	14
<b>Patient &amp; Client Care</b>	<b>135</b>	<b>162</b>	<b>165</b>	<b>168</b>	<b>+33.0</b>	<b>+24.4%</b>	<b>+6.5</b>	<b>+4.0%</b>	<b>+3.3</b>	<b>184</b>

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
<b>Overall</b>	<b>790</b>	<b>982</b>	<b>1,033</b>	<b>1,013</b>	<b>+223</b>	<b>+28.3%</b>	<b>+32</b>	<b>+3.2%</b>	<b>-20</b>	<b>1,141</b>
Consultants	38	37	39	40	+3	+7.4%	+3	+9.1%	+1	45
Registrars	42	53	55	50	+8	+20.3%	-2	-4.3%	-5	52
SHO/ Interns	58	70	72	67	+9	+15.7%	-4	-5.0%	-5	75
<b>Medical &amp; Dental</b>	<b>137</b>	<b>160</b>	<b>166</b>	<b>158</b>	<b>+20.4</b>	<b>+14.8%</b>	<b>-2.4</b>	<b>-1.5%</b>	<b>-8.4</b>	<b>172</b>
Nurse/ Midwife Manager	66	80	95	94	+28	+41.7%	+13	+16.4%	-2	103
Nurse/ Midwife Specialist & AN/MP	19	31	34	34	+15	+78.5%	+3	+10.3%	-0	37
Staff Nurse/ Staff Midwife	236	288	292	289	+53	+22.6%	+1	+0.5%	-3	338
Nursing/ Midwifery Student		3	2	2	+2		-1	-33.3%	+0	2
Nursing/ Midwifery other	1	2	1	1	+0	+54.7%	-1	-45.0%	-0	2
<b>Nursing &amp; Midwifery</b>	<b>322</b>	<b>404</b>	<b>425</b>	<b>420</b>	<b>+98.3</b>	<b>+30.5%</b>	<b>+15.8</b>	<b>+3.9%</b>	<b>-4.9</b>	<b>482</b>
Therapy Professions	16	23	25	24	+8	+53.1%	+1	+3.6%	-1	28
Health Science/ Diagnostics	48	57	56	56	+9	+18.0%	-0	-0.5%	+0	66
Social Workers	4	5	5	5	+1	+19.8%	-1	-11.6%	-0	5
Pharmacy	12	16	16	14	+3	+22.3%	-2	-10.1%	-2	17
H&SC, Other	2	3	4	1	-2	-75.3%	-2	-80.8%	-3	1
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>104</b>	<b>105</b>	<b>100</b>	<b>+18.6</b>	<b>+22.9%</b>	<b>-4.0</b>	<b>-3.8%</b>	<b>-5.2</b>	<b>117</b>
Management (VIII & above)	6	6	6	6	+0	+2.9%	+0	+0.0%	+0	6
Administrative/ Supervisory (V to VII)	21	34	39	40	+19	+87.1%	+6	+17.3%	+0	42
Clerical (III & IV)	84	104	113	110	+25	+30.2%	+6	+6.0%	-3	120
<b>Management &amp; Administrative</b>	<b>111</b>	<b>144</b>	<b>158</b>	<b>156</b>	<b>+44.2</b>	<b>+39.7%</b>	<b>+12.1</b>	<b>+8.4%</b>	<b>-2.6</b>	<b>168</b>
Support	66	77	78	81	+14	+21.9%	+4	+5.2%	+3	91
Maintenance/ Technical	11	11	12	12	+1	+9.1%	+1	+9.1%	+0	12
<b>General Support</b>	<b>77</b>	<b>88</b>	<b>90</b>	<b>93</b>	<b>+15.5</b>	<b>+20.0%</b>	<b>+5.0</b>	<b>+5.7%</b>	<b>+3.0</b>	<b>103</b>
Health Care Assistants	59	82	88	87	+28	+46.5%	+4	+5.4%	-2	98
Care, other	2		1	1	-1	-54.2%	+1		-0	1
<b>Patient &amp; Client Care</b>	<b>61</b>	<b>82</b>	<b>89</b>	<b>88</b>	<b>+26.6</b>	<b>+43.6%</b>	<b>+5.3</b>	<b>+6.4%</b>	<b>-1.5</b>	<b>99</b>

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
<b>Overall</b>	<b>333</b>	<b>438</b>	<b>463</b>	<b>464</b>	<b>+130</b>	<b>+39.1%</b>	<b>+25</b>	<b>+5.8%</b>	<b>+1</b>	<b>526</b>
Consultants	10	10	9	11	+0	+2.4%	+0	+3.8%	+1	13
Registrars	7	10	10	10	+3	+46.4%	+0	+2.9%	+0	10
SHO/ Interns	12	12	10	11	-1	-8.3%	-1	-7.6%	+1	13
<b>Medical &amp; Dental</b>	<b>29</b>	<b>32</b>	<b>30</b>	<b>31</b>	<b>+2.4</b>	<b>+8.2%</b>	<b>-0.2</b>	<b>-0.8%</b>	<b>+1.8</b>	<b>36</b>
Nurse/ Midwife Manager	23	32	37	35	+12	+50.8%	+3	+8.4%	-2	38
Nurse/ Midwife Specialist & AN/MP	14	24	25	25	+12	+87.3%	+2	+7.0%	+1	27
Staff Nurse/ Staff Midwife	88	132	134	131	+42	+47.8%	-1	-0.8%	-3	151
Nursing/ Midwifery Student		1		1	+1		-0	-5.7%	+1	1
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	-0	-1.1%	-0	1
<b>Nursing &amp; Midwifery</b>	<b>126</b>	<b>189</b>	<b>196</b>	<b>192</b>	<b>+66.3</b>	<b>+52.7%</b>	<b>+3.3</b>	<b>+1.7%</b>	<b>-4.1</b>	<b>218</b>
Therapy Professions	9	11	11	11	+2	+22.4%	-0	-0.1%	+0	13
Health Science/ Diagnostics	16	20	21	21	+4	+27.8%	+0	+1.2%	-0	24
Social Workers		1	1	1	+1		+1	+122.2%	-0	2
Pharmacy	1	3	4	4	+3	+416.2%	+1	+16.1%	-0	5
<b>Health &amp; Social Care Professionals</b>	<b>26</b>	<b>35</b>	<b>37</b>	<b>37</b>	<b>+10.8</b>	<b>+41.7%</b>	<b>+1.4</b>	<b>+4.1%</b>	<b>+0.0</b>	<b>44</b>
Management (VIII & above)	1	1	3	3	+2	+200.0%	+2	+200.0%	+0	3
Administrative/ Supervisory (V to VII)	11	16	18	18	+8	+73.6%	+3	+16.5%	-0	20
Clerical (III & IV)	48	54	57	61	+13	+27.6%	+7	+12.2%	+4	68
<b>Management &amp; Administrative</b>	<b>59</b>	<b>71</b>	<b>79</b>	<b>82</b>	<b>+23.0</b>	<b>+38.7%</b>	<b>+11.3</b>	<b>+15.8%</b>	<b>+3.5</b>	<b>91</b>
Support	62	67	68	69	+6	+10.3%	+2	+2.6%	+0	80
Maintenance/ Technical	9	9	9	9	+0	+0.0%	+0	+5.8%	+0	9
<b>General Support</b>	<b>71</b>	<b>75</b>	<b>77</b>	<b>78</b>	<b>+6.4</b>	<b>+9.0%</b>	<b>+2.3</b>	<b>+3.0%</b>	<b>+0.3</b>	<b>89</b>
Health Care Assistants	22	36	44	43	+21	+99.0%	+7	+20.7%	-1	47
Care, other	1	1	1	1	+0	+0.0%	-0	-2.0%	-0	1
<b>Patient &amp; Client Care</b>	<b>22</b>	<b>36</b>	<b>44</b>	<b>44</b>	<b>+21.5</b>	<b>+96.8%</b>	<b>+7.4</b>	<b>+20.4%</b>	<b>-0.5</b>	<b>48</b>

# Saolta HG HQ

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
<b>Overall</b>	<b>79</b>	<b>110</b>	<b>123</b>	<b>123</b>	<b>+44</b>	<b>+55.4%</b>	<b>+12</b>	<b>+10.9%</b>	<b>-1</b>	<b>130</b>
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>1</b>
Nurse/ Midwife Manager	8	13	16	16	+9	+110.8%	+3	+22.7%	+0	18
Staff Nurse/ Staff Midwife	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing/ Midwifery other	8				-8	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>16</b>	<b>14</b>	<b>17</b>	<b>17</b>	<b>+1.1</b>	<b>+6.8%</b>	<b>+3.0</b>	<b>+21.1%</b>	<b>+0.2</b>	<b>19</b>
Therapy Professions	1	1	1		-1	-100.0%	-1	-100.0%	-1	
Health Science/ Diagnostics		1	1	1	+1		+0	+0.0%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>-1.0</b>	<b>-50.0%</b>	<b>-1.0</b>	<b>1</b>
Management (VIII & above)	17	21	25	27	+10	+56.3%	+6	+29.0%	+2	28
Administrative/ Supervisory (V to VII)	36	57	58	56	+19	+54.0%	-2	-2.8%	-3	58
Clerical (III & IV)	7	15	20	21	+13	+183.6%	+6	+37.0%	+1	23
<b>Management &amp; Administrative</b>	<b>61</b>	<b>93</b>	<b>103</b>	<b>103</b>	<b>+42.6</b>	<b>+70.3%</b>	<b>+10.0</b>	<b>+10.8%</b>	<b>-0.0</b>	<b>109</b>



JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
<b>Overall</b>	<b>1,688</b>	<b>1,993</b>	<b>2,081</b>	<b>2,088</b>	<b>+400</b>	<b>+23.7%</b>	<b>+95</b>	<b>+4.8%</b>	<b>+7</b>	<b>2,417</b>
Consultants	77	87	87	88	+11	+14.0%	+1	+1.4%	+1	93
Registrars	72	79	84	82	+10	+13.7%	+3	+3.6%	-2	121
SHO/ Interns	82	103	103	107	+25	+30.4%	+4	+3.6%	+4	154
Medical/ Dental, other	6	5	6	5	-0	-7.3%	+0	+4.2%	-0	8
<b>Medical &amp; Dental</b>	<b>237</b>	<b>274</b>	<b>279</b>	<b>282</b>	<b>+45.3</b>	<b>+19.1%</b>	<b>+8.1</b>	<b>+3.0%</b>	<b>+2.9</b>	<b>376</b>
Nurse/ Midwife Manager	106	124	133	131	+25	+23.4%	+7	+5.6%	-3	141
Nurse/ Midwife Specialist & AN/MP	40	55	58	60	+20	+49.6%	+5	+9.1%	+2	64
Staff Nurse/ Staff Midwife	494	577	584	588	+95	+19.2%	+11	+1.9%	+4	693
Nursing/ Midwifery Student	21	2	18	18	-3	-15.3%	+16	#####	-0	36
Nursing/ Midwifery other	8	11	10	10	+2	+24.4%	-1	-7.1%	-0	11
<b>Nursing &amp; Midwifery</b>	<b>669</b>	<b>768</b>	<b>803</b>	<b>806</b>	<b>+137.9</b>	<b>+20.6%</b>	<b>+38.6</b>	<b>+5.0%</b>	<b>+3.2</b>	<b>945</b>
Therapy Professions	52	67	75	75	+24	+46.1%	+8	+12.4%	+0	82
Health Science/ Diagnostics	93	109	105	104	+12	+12.7%	-4	-4.1%	-1	115
Social Workers		2	3	2	+2		-0	-3.0%	-1	2
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Pharmacy	38	42	41	43	+5	+12.0%	+1	+2.0%	+2	47
H&SC, Other	3	6	9	6	+3	+100.0%	+0	+1.5%	-3	8
<b>Health &amp; Social Care Professionals</b>	<b>186</b>	<b>227</b>	<b>234</b>	<b>232</b>	<b>+46.0</b>	<b>+24.8%</b>	<b>+4.7</b>	<b>+2.1%</b>	<b>-2.6</b>	<b>255</b>
Management (VIII & above)	8	9	8	8	+0	+1.7%	-1	-10.7%	+0	8
Administrative/ Supervisory (V to VII)	27	49	50	50	+23	+85.3%	+1	+2.2%	+0	52
Clerical (III & IV)	195	217	240	239	+44	+22.5%	+22	+10.3%	-1	262
<b>Management &amp; Administrative</b>	<b>230</b>	<b>275</b>	<b>298</b>	<b>297</b>	<b>+67.2</b>	<b>+29.2%</b>	<b>+22.5</b>	<b>+8.2%</b>	<b>-0.4</b>	<b>322</b>
Support	201	222	236	239	+38	+18.8%	+17	+7.6%	+2	268
Maintenance/ Technical	15	14	15	15	-0	-0.3%	+0	+2.5%	-0	15
<b>General Support</b>	<b>215</b>	<b>236</b>	<b>251</b>	<b>253</b>	<b>+37.8</b>	<b>+17.5%</b>	<b>+17.1</b>	<b>+7.3%</b>	<b>+1.9</b>	<b>283</b>
Health Care Assistants	141	178	177	181	+40	+28.4%	+3	+1.7%	+4	196
Care, other	10	36	38	36	+26	+259.4%	+1	+2.0%	-2	40
<b>Patient &amp; Client Care</b>	<b>151</b>	<b>213</b>	<b>215</b>	<b>217</b>	<b>+66.2</b>	<b>+43.9%</b>	<b>+3.7</b>	<b>+1.7%</b>	<b>+1.8</b>	<b>236</b>

## Employment Report by Grade Group: JUL 2023

Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>11,692</b>	<b>11,694</b>	<b>+2,441</b>	<b>+26.4%</b>	<b>+368</b>	<b>+3.2%</b>	<b>+2</b>	<b>13,294</b>
Consultant Anaesthesia	67	68	70	71	+4	+6.7%	+3	+4.1%	+1	79
Consultant Dentistry	4	4	5	5	+1	+12.0%	+0	+10.6%	-0	6
Consultant Emergency Medicine	20	23	24	24	+3	+17.0%	+1	+4.1%	+0	25
Consultant Intensive Care Medicine	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Medicine	129	157	161	162	+32	+25.1%	+5	+3.3%	+1	176
Consultant Obstetrics & Gynaecology	27	28	29	31	+4	+14.8%	+3	+9.4%	+2	32
Consultant Paediatrics	29	36	33	33	+4	+13.8%	-3	-7.6%	-0	40
Consultant Pathology	49	50	53	53	+4	+8.4%	+2	+4.5%	-1	58
Consultant Psychiatry	1	1		1	+0	+0.0%	+0	+0.0%	+1	1
Consultant Radiology	44	45	48	48	+4	+8.4%	+3	+6.7%	-0	51
Consultant Surgery	92	99	100	101	+9	+9.7%	+2	+2.2%	+1	112
<b>Consultants</b>	<b>463</b>	<b>511</b>	<b>525</b>	<b>528</b>	<b>+65</b>	<b>+14.2%</b>	<b>+17</b>	<b>+3.3%</b>	<b>+4</b>	<b>581</b>
Registrar	294	328	338	350	+56	+19.0%	+21	+6.5%	+11	398
Senior Registrar	14	20	24	25	+11	+79.3%	+5	+26.9%	+1	26
Specialist Registrar	137	159	152	153	+16	+11.5%	-6	-3.8%	+1	183
<b>Registrars</b>	<b>445</b>	<b>507</b>	<b>514</b>	<b>527</b>	<b>+83</b>	<b>+18.6%</b>	<b>+21</b>	<b>+4.1%</b>	<b>+14</b>	<b>607</b>
Interns	130	132	130	173	+43	+33.2%	+42	+31.5%	+43	254
Senior House Officer	405	537	541	509	+104	+25.8%	-27	-5.1%	-32	597
<b>SHO/ Interns</b>	<b>535</b>	<b>668</b>	<b>671</b>	<b>682</b>	<b>+148</b>	<b>+27.6%</b>	<b>+14</b>	<b>+2.1%</b>	<b>+11</b>	<b>851</b>
Dentists	8	7	7	7	-1	-12.5%	-0	-4.6%	-0	8
Other Medical	3	5	6	5	+3	+105.3%	+1	+10.1%	-0	12
<b>Medical/ Dental, other</b>	<b>10</b>	<b>12</b>	<b>13</b>	<b>12</b>	<b>+2</b>	<b>+18.0%</b>	<b>+0</b>	<b>+1.5%</b>	<b>-1</b>	<b>20</b>
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,698</b>	<b>1,723</b>	<b>1,750</b>	<b>+298</b>	<b>+20.5%</b>	<b>+52</b>	<b>+3.0%</b>	<b>+27</b>	<b>2,059</b>
Clinical Nurse/ Midwife Manager	496	626	679	683	+187	+37.7%	+57	+9.0%	+3	740
Director Nursing/Midwifery, Assistant	55	68	74	76	+21	+37.4%	+7	+10.6%	+2	79
Director of Nursing/Midwifery	16	19	20	20	+4	+26.6%	+1	+6.7%	+0	21
<b>Nurse/ Midwife Manager</b>	<b>567</b>	<b>713</b>	<b>773</b>	<b>778</b>	<b>+212</b>	<b>+37.3%</b>	<b>+65</b>	<b>+9.1%</b>	<b>+5</b>	<b>840</b>
Advanced Nurse/ Midwife Practitioner	74	128	145	145	+71	+95.1%	+17	+13.2%	+0	153
Clinical Nurse/ Midwife Specialist	144	186	200	199	+55	+38.2%	+12	+6.6%	-1	220
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>218</b>	<b>315</b>	<b>345</b>	<b>344</b>	<b>+126</b>	<b>+57.6%</b>	<b>+29</b>	<b>+9.3%</b>	<b>-1</b>	<b>373</b>
Staff Midwives	236	289	295	291	+56	+23.6%	+2	+0.8%	-4	353
Staff Nurse [Intellectual Disability]			1	2	+2		+2		+1	2
Staff Nurses [General/ Children's]	2,528	3,014	3,102	3,085	+557	+22.0%	+72	+2.4%	-17	3,546
<b>Staff Nurse/ Staff Midwife</b>	<b>2,764</b>	<b>3,303</b>	<b>3,399</b>	<b>3,379</b>	<b>+615</b>	<b>+22.2%</b>	<b>+76</b>	<b>+2.3%</b>	<b>-20</b>	<b>3,901</b>
Public Health Nurse	1				-1	-100.0%				
<b>Public Health Nurse</b>	<b>1</b>				<b>-1</b>	<b>-100.0%</b>				
Nursing/ Midwifery awaiting registration	36	101	18	19	-17	-46.6%	-82	-80.9%	+1	21
Post-registration Nurse/ Midwife Student	12	9	12	12	-0	-0.7%	+3	+33.3%	-0	12
Pre-registration Nurse/ Midwife Intern	2	10	83	82	+80	+5,092.4%	+72	+695.7%	-1	167
<b>Nursing/ Midwifery Student</b>	<b>50</b>	<b>120</b>	<b>113</b>	<b>113</b>	<b>+64</b>	<b>+127.9%</b>	<b>-7</b>	<b>-6.0%</b>	<b>+0</b>	<b>200</b>
Nursing Education/Clinical	33	34	37	36	+3	+10.2%	+2	+7.0%	-0	42
<b>Nursing/ Midwifery other</b>	<b>33</b>	<b>34</b>	<b>37</b>	<b>36</b>	<b>+3</b>	<b>+10.2%</b>	<b>+2</b>	<b>+7.0%</b>	<b>-0</b>	<b>42</b>
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>4,485</b>	<b>4,666</b>	<b>4,651</b>	<b>+1,017</b>	<b>+28.0%</b>	<b>+166</b>	<b>+3.7%</b>	<b>-16</b>	<b>5,356</b>

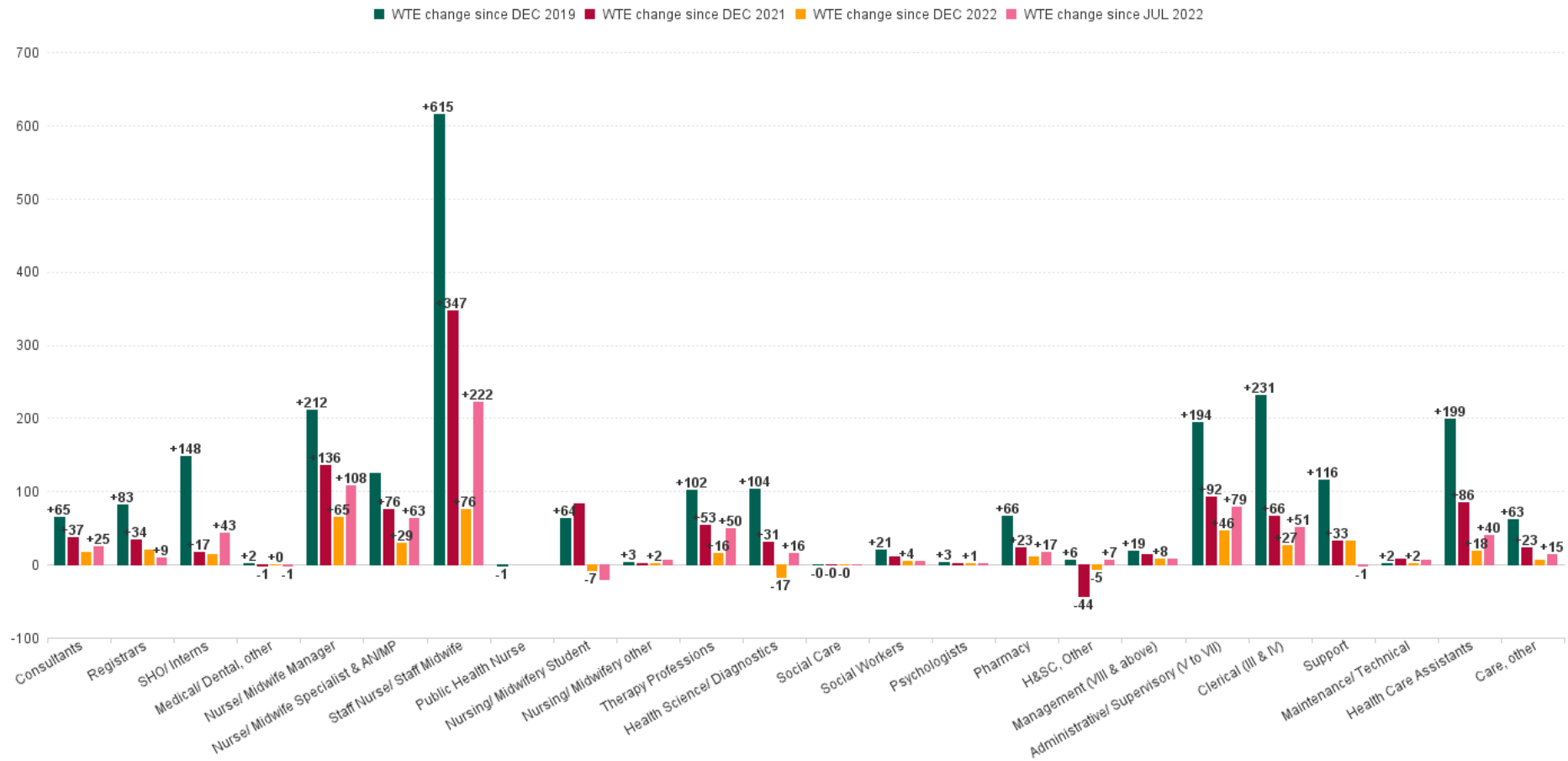


Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>11,692</b>	<b>11,694</b>	<b>+2,441</b>	<b>+26.4%</b>	<b>+368</b>	<b>+3.2%</b>	<b>+2</b>	<b>13,294</b>
Dietitians	37	49	53	53	+16	+42.0%	+4	+8.0%	-0	61
Occupational Therapists	57	79	87	86	+30	+52.2%	+8	+9.6%	-1	94
Orthoptists	6	5	5	5	-1	-8.8%	+0	+5.7%	+0	6
Physiotherapists	141	181	191	189	+47	+33.6%	+8	+4.2%	-3	205
Podiatrists & Chiropodists	5	5	5	5	+0	+9.9%	+0	+2.9%	+0	5
Speech & Language Therapists	16	30	26	26	+10	+60.8%	-4	-12.3%	+0	29
<b>Therapy Professions</b>	<b>262</b>	<b>349</b>	<b>368</b>	<b>364</b>	<b>+102</b>	<b>+39.1%</b>	<b>+16</b>	<b>+4.5%</b>	<b>-3</b>	<b>400</b>
Audiology	6	7	7	7	+1	+22.0%	+0	+1.3%	-0	8
Biochemists	2	1	2	2	+0	+0.0%	+1	+100.0%	+0	2
Cardiac Physiologists	36	37	35	34	-2	-6.7%	-3	-7.1%	-1	40
Clinical Engineering	19	20	22	21	+3	+14.5%	+1	+7.1%	-0	22
Dosimetrists	3	5	5	5	+2	+68.4%	+0	+0.0%	+0	5
E.C.G. Technicians	2	1	1	1	-0	-21.0%	+0	+18.1%	+0	2
Gastrointestinal Physiologists		1	1	1	+1		+0	+1.0%	+0	1
Medical Science	309	358	348	346	+37	+11.9%	-12	-3.3%	-2	378
Neuro-Physiologists	3	3	3	3	+0	+4.1%	+0	+0.3%	+0	4
Perfusionists	4	3	2	2	-2	-49.6%	-1	-33.3%	+0	2
Phlebotomists	21	29	29	31	+11	+52.8%	+3	+8.9%	+2	40
Physicists	16	23	24	23	+7	+44.7%	-0	-0.2%	-1	24
Radiation Therapists	21	35	38	36	+15	+72.9%	+1	+1.8%	-2	39
Radiographers	165	202	192	195	+30	+18.3%	-7	-3.3%	+3	227
Respiratory Physiologists	8	10	10	9	+1	+17.8%	-1	-6.5%	-1	9
Vascular Physiologists	4	4	4	4	+0	+1.3%	-0	-3.3%	-0	4
<b>Health Science/ Diagnostics</b>	<b>617</b>	<b>738</b>	<b>722</b>	<b>721</b>	<b>+104</b>	<b>+16.9%</b>	<b>-17</b>	<b>-2.3%</b>	<b>-1</b>	<b>807</b>
Social Care	2	2	2	2	-0	-2.1%	-0	-5.7%	-0	3
<b>Social Care</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-0</b>	<b>-2.1%</b>	<b>-0</b>	<b>-5.7%</b>	<b>-0</b>	<b>3</b>
Social Workers	26	43	48	47	+21	+79.5%	+4	+10.4%	-1	52
<b>Social Workers</b>	<b>26</b>	<b>43</b>	<b>48</b>	<b>47</b>	<b>+21</b>	<b>+79.5%</b>	<b>+4</b>	<b>+10.4%</b>	<b>-1</b>	<b>52</b>
Psychologists	1	3	5	4	+3	+433.8%	+1	+37.3%	-1	7
<b>Psychologists</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>+3</b>	<b>+433.8%</b>	<b>+1</b>	<b>+37.3%</b>	<b>-1</b>	<b>7</b>
Pharmacists	75	96	99	100	+25	+33.8%	+4	+3.7%	+1	117
Pharmacy Technicians	62	95	101	103	+41	+65.2%	+8	+7.9%	+1	111
<b>Pharmacy</b>	<b>137</b>	<b>191</b>	<b>200</b>	<b>202</b>	<b>+66</b>	<b>+48.1%</b>	<b>+11</b>	<b>+5.8%</b>	<b>+2</b>	<b>228</b>
Counsellor Therapists	1	1	1	1	-0	-21.3%	-0	-1.6%	-0	1
Dental Hygienists	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
HSCP Trainees/Students	14	21	27	14	+0	+1.6%	-6	-31.1%	-13	26
Other Health & Social Care	1	5	6	6	+5	+500.0%	+1	+20.5%	+0	6
Play Therapists/ Specialists	3	4	4	4	+1	+41.6%	+0	+3.7%	-0	6
<b>H&amp;SC, Other</b>	<b>19</b>	<b>31</b>	<b>39</b>	<b>26</b>	<b>+6</b>	<b>+31.8%</b>	<b>-5</b>	<b>-16.9%</b>	<b>-13</b>	<b>40</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,357</b>	<b>1,385</b>	<b>1,367</b>	<b>+303</b>	<b>+28.4%</b>	<b>+10</b>	<b>+0.8%</b>	<b>-17</b>	<b>1,537</b>
Executive Management	6	9	9	9	+3	+50.0%	+0	+0.1%	+0	9
Senior Management (VIII & GM)	45	53	58	61	+16	+36.1%	+8	+15.5%	+3	62
<b>Management (VIII &amp; above)</b>	<b>51</b>	<b>62</b>	<b>67</b>	<b>70</b>	<b>+19</b>	<b>+37.7%</b>	<b>+8</b>	<b>+13.3%</b>	<b>+3</b>	<b>71</b>
Middle Management (V-VII)	232	377	411	414	+182	+78.6%	+36	+9.6%	+3	432
Other Administrative	5	7	11	17	+12	+233.6%	+10	+151.2%	+5	17
<b>Administrative/ Supervisory (V to VII)</b>	<b>237</b>	<b>384</b>	<b>422</b>	<b>430</b>	<b>+194</b>	<b>+81.9%</b>	<b>+46</b>	<b>+12.1%</b>	<b>+8</b>	<b>449</b>
General Administrative (III & IV)	1,048	1,252	1,283	1,279	+231	+22.1%	+27	+2.1%	-4	1,430

Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>11,692</b>	<b>11,694</b>	<b>+2,441</b>	<b>+26.4%</b>	<b>+368</b>	<b>+3.2%</b>	<b>+2</b>	<b>13,294</b>
<b>Clerical (III &amp; IV)</b>	<b>1,048</b>	<b>1,252</b>	<b>1,283</b>	<b>1,279</b>	<b>+231</b>	<b>+22.1%</b>	<b>+27</b>	<b>+2.1%</b>	<b>-4</b>	<b>1,430</b>
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,698</b>	<b>1,773</b>	<b>1,779</b>	<b>+444</b>	<b>+33.3%</b>	<b>+81</b>	<b>+4.8%</b>	<b>+7</b>	<b>1,950</b>
Catering	64	62	68	68	+4	+5.9%	+6	+10.1%	+0	74
Household Services	381	451	455	454	+73	+19.2%	+3	+0.6%	-1	524
Other Labs & Associated	56	108	123	132	+76	+136.4%	+24	+22.6%	+9	145
Other Support	145	145	151	150	+5	+3.3%	+5	+3.7%	-1	162
Portering	190	154	151	148	-42	-22.2%	-6	-4.0%	-4	155
<b>Support</b>	<b>836</b>	<b>919</b>	<b>948</b>	<b>951</b>	<b>+116</b>	<b>+13.9%</b>	<b>+32</b>	<b>+3.5%</b>	<b>+3</b>	<b>1,060</b>
Maintenance	102	102	107	104	+2	+1.7%	+2	+1.6%	-3	107
Technical Services	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Maintenance/ Technical</b>	<b>103</b>	<b>103</b>	<b>108</b>	<b>105</b>	<b>+2</b>	<b>+1.7%</b>	<b>+2</b>	<b>+1.6%</b>	<b>-3</b>	<b>108</b>
<b>General Support</b>	<b>939</b>	<b>1,022</b>	<b>1,056</b>	<b>1,056</b>	<b>+118</b>	<b>+12.5%</b>	<b>+34</b>	<b>+3.3%</b>	<b>+0</b>	<b>1,168</b>
Attendant/ Aide	166	196	192	195	+29	+17.5%	-1	-0.7%	+3	208
Health Care Assistant/ Care Assistant	602	727	745	743	+141	+23.5%	+16	+2.2%	-2	838
Health & Social Care Assistants	31	57	57	60	+29	+92.6%	+3	+5.7%	+3	73
<b>Health Care Assistants</b>	<b>799</b>	<b>980</b>	<b>995</b>	<b>998</b>	<b>+199</b>	<b>+24.9%</b>	<b>+18</b>	<b>+1.8%</b>	<b>+3</b>	<b>1,119</b>
Other Care Grades	22	80	89	87	+65	+299.9%	+7	+8.7%	-2	96
Pastoral Care	9	6	6	6	-3	-31.2%	-0	-2.6%	-0	9
<b>Care, other</b>	<b>30</b>	<b>86</b>	<b>95</b>	<b>93</b>	<b>+63</b>	<b>+205.5%</b>	<b>+7</b>	<b>+7.9%</b>	<b>-2</b>	<b>105</b>
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>1,066</b>	<b>1,090</b>	<b>1,091</b>	<b>+262</b>	<b>+31.5%</b>	<b>+25</b>	<b>+2.3%</b>	<b>+1</b>	<b>1,224</b>



## WTE Change by Staff Group



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>11,694</b>	<b>13,294</b>	<b>1:0.9</b>	<b>22.76%</b>	<b>77.24%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>78.13%</b>	<b>14.16%</b>	<b>63.97%</b>	<b>75.49%</b>	<b>24.51%</b>	<b>92.50%</b>	<b>70.47%</b>
Consultant Anaesthesia	71.03	79	1:0.9	62.03%	37.97%	1:0.9	1:0.8	72.15%	45.57%	26.58%	91.14%	8.86%	93.88%	86.67%
Consultant Emergency Medicine	23.57	25	1:0.9	56.00%	44.00%	1:1	1:0.9	68.00%	36.00%	32.00%	88.00%	12.00%	92.86%	81.82%
Consultant Medicine	161.72	176	1:0.9	54.55%	45.45%	1:0.9	1:0.9	75.57%	39.20%	36.36%	82.39%	17.61%	80.21%	85.00%
Consultant Paediatrics	33.15	40	1:0.8	42.50%	57.50%	1:0.8	1:0.8	70.00%	27.50%	42.50%	77.50%	22.50%	76.47%	78.26%
Consultant Surgery	101.28	112	1:0.9	81.25%	18.75%	1:0.9	1:0.9	74.11%	58.93%	15.18%	85.71%	14.29%	87.91%	76.19%
Consultant Dentistry	4.68	6	1:0.8	16.67%	83.33%	1:1	1:0.7	66.67%	16.67%	50.00%	83.33%	16.67%	100.00%	80.00%
Consultant Pathology	52.6	58	1:0.9	39.66%	60.34%	1:0.9	1:0.9	89.66%	34.48%	55.17%	84.48%	15.52%	86.96%	82.86%
Consultant Radiology	47.55	51	1:0.9	60.78%	39.22%	1:0.9	1:0.9	74.51%	45.10%	29.41%	100.00%		100.00%	100.00%
Consultant Obstetrics & Gynaecology	30.57	32	1:1	56.25%	43.75%	1:1	1:0.9	81.25%	46.88%	34.38%	90.63%	9.38%	94.44%	85.71%
Consultant Intensive Care Medicine	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
<b>Consultants</b>	<b>528.15</b>	<b>581</b>	<b>1:0.9</b>	<b>58.52%</b>	<b>41.48%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>75.56%</b>	<b>43.03%</b>	<b>32.53%</b>	<b>86.40%</b>	<b>13.60%</b>	<b>87.65%</b>	<b>84.65%</b>
Registrar	349.53	398	1:0.9	62.06%	37.94%	1:0.9	1:0.9	4.52%	3.27%	1.26%	93.22%	6.78%	96.76%	87.42%
Specialist Registrar	152.75	183	1:0.8	38.80%	61.20%	1:0.8	1:0.8				96.72%	3.28%	98.59%	95.54%
Senior Registrar	24.96	26	1:1	73.08%	26.92%	1:1	1:1	26.92%	15.38%	11.54%	100.00%		100.00%	100.00%
<b>Registrars</b>	<b>527.24</b>	<b>607</b>	<b>1:0.9</b>	<b>55.52%</b>	<b>44.48%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>4.12%</b>	<b>2.80%</b>	<b>1.32%</b>	<b>94.56%</b>	<b>5.44%</b>	<b>97.33%</b>	<b>91.11%</b>
Senior House Officer	509.37	597	1:0.9	50.59%	49.41%	1:0.8	1:0.9	0.17%	0.17%		99.33%	0.67%	99.67%	98.98%
Interns	173.07	254	1:0.7	45.28%	54.72%	1:0.7	1:0.7				98.43%	1.57%	98.26%	98.56%
<b>SHO/ Interns</b>	<b>682.44</b>	<b>851</b>	<b>1:0.8</b>	<b>49.00%</b>	<b>51.00%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>0.12%</b>	<b>0.12%</b>		<b>99.06%</b>	<b>0.94%</b>	<b>99.28%</b>	<b>98.85%</b>
Dentists	6.65	8	1:0.8	12.50%	87.50%	1:0.5	1:0.9	87.50%		87.50%	37.50%	62.50%		42.86%
Other Medical	5.44	12	1:0.5	16.67%	83.33%	1:0.5	1:0.4	41.67%	8.33%	33.33%	25.00%	75.00%	100.00%	10.00%
<b>Medical/ Dental, other</b>	<b>12.09</b>	<b>20</b>	<b>1:0.6</b>	<b>15.00%</b>	<b>85.00%</b>	<b>1:0.5</b>	<b>1:0.6</b>	<b>60.00%</b>	<b>5.00%</b>	<b>55.00%</b>	<b>30.00%</b>	<b>70.00%</b>	<b>66.67%</b>	<b>23.53%</b>
<b>Medical &amp; Dental</b>	<b>1,750</b>	<b>2,059</b>	<b>1:0.8</b>	<b>53.28%</b>	<b>46.72%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>23.17%</b>	<b>13.06%</b>	<b>10.10%</b>	<b>93.49%</b>	<b>6.51%</b>	<b>94.99%</b>	<b>91.79%</b>
Clinical Nurse/ Midwife Manager	682.63	740	1:0.9	7.70%	92.30%	1:0.9	1:0.9	97.97%	7.30%	90.68%	78.92%	21.08%	85.96%	78.33%
Director Nursing/Midwifery, Assistant	75.61	79	1:1	7.59%	92.41%	1:1	1:1	100.00%	7.59%	92.41%	87.34%	12.66%	83.33%	87.67%
Director of Nursing/Midwifery	20.25	21	1:1	14.29%	85.71%	1:1	1:1	90.48%	9.52%	80.95%	90.48%	9.52%	66.67%	94.44%
<b>Nurse/ Midwife Manager</b>	<b>778.49</b>	<b>840</b>	<b>1:0.9</b>	<b>7.86%</b>	<b>92.14%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>97.98%</b>	<b>7.38%</b>	<b>90.60%</b>	<b>80.00%</b>	<b>20.00%</b>	<b>84.85%</b>	<b>79.59%</b>
Advanced Nurse/ Midwife Practitioner	145.28	153	1:0.9	10.46%	89.54%	1:1	1:0.9	94.12%	9.80%	84.31%	87.58%	12.42%	100.00%	86.13%



Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>11,694</b>	<b>13,294</b>	<b>1:0.9</b>	<b>22.76%</b>	<b>77.24%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>78.13%</b>	<b>14.16%</b>	<b>63.97%</b>	<b>75.49%</b>	<b>24.51%</b>	<b>92.50%</b>	<b>70.47%</b>
Clinical Nurse/ Midwife Specialist	198.53	220	1:0.9	2.27%	97.73%	1:1	1:0.9	99.09%	2.27%	96.82%	73.64%	26.36%	100.00%	73.02%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>343.81</b>	<b>373</b>	<b>1:0.9</b>	<b>5.63%</b>	<b>94.37%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.05%</b>	<b>5.36%</b>	<b>91.69%</b>	<b>79.36%</b>	<b>20.64%</b>	<b>100.00%</b>	<b>78.13%</b>
Staff Midwives	291.47	353	1:0.8	0.28%	99.72%	1:1	1:0.8	93.77%	0.28%	93.48%	49.58%	50.42%	100.00%	49.43%
Staff Nurses [General/ Children's]	3,085.48	3,546	1:0.9	8.49%	91.51%	1:1	1:0.9	93.32%	8.15%	85.17%	65.45%	34.55%	90.70%	63.11%
Staff Nurse [Intellectual Disability]	1.97	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Staff Nurse/ Staff Midwife</b>	<b>3,378.92</b>	<b>3,901</b>	<b>1:0.9</b>	<b>7.74%</b>	<b>92.26%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.36%</b>	<b>7.43%</b>	<b>85.93%</b>	<b>64.03%</b>	<b>35.97%</b>	<b>90.73%</b>	<b>61.79%</b>
Pre-registration Nurse/ Midwife Intern	82.04	167	1:0.5	2.40%	97.60%	1:0.5	1:0.5	0.60%		0.60%	35.93%	64.07%	50.00%	35.58%
Post-registration Nurse/ Midwife Student	11.92	12	1:1		100.00%	1:	1:1	41.67%		41.67%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	19.28	21	1:0.9	19.05%	80.95%	1:1	1:0.9				76.19%	23.81%	50.00%	82.35%
<b>Nursing/ Midwifery Student</b>	<b>113.24</b>	<b>200</b>	<b>1:0.6</b>	<b>4.00%</b>	<b>96.00%</b>	<b>1:0.7</b>	<b>1:0.6</b>	<b>3.00%</b>		<b>3.00%</b>	<b>44.00%</b>	<b>56.00%</b>	<b>50.00%</b>	<b>43.75%</b>
Nursing Education/Clinical	36.25	42	1:0.9	2.38%	97.62%	1:1	1:0.9	97.62%	2.38%	95.24%	64.29%	35.71%	100.00%	63.41%
<b>Nursing/ Midwifery other</b>	<b>36.25</b>	<b>42</b>	<b>1:0.9</b>	<b>2.38%</b>	<b>97.62%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.62%</b>	<b>2.38%</b>	<b>95.24%</b>	<b>64.29%</b>	<b>35.71%</b>	<b>100.00%</b>	<b>63.41%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,651</b>	<b>5,356</b>	<b>1:0.9</b>	<b>7.43%</b>	<b>92.57%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.00%</b>	<b>6.96%</b>	<b>84.04%</b>	<b>66.86%</b>	<b>33.14%</b>	<b>89.45%</b>	<b>65.05%</b>
Occupational Therapists	86.37	94	1:0.9	7.45%	92.55%	1:0.9	1:0.9	86.17%	6.38%	79.79%	87.23%	12.77%	85.71%	87.36%
Speech & Language Therapists	25.87	29	1:0.9		100.00%	1:	1:0.9	75.86%		75.86%	82.76%	17.24%		82.76%
Dietitians	53.21	61	1:0.9		100.00%	1:	1:0.9	95.08%		95.08%	78.69%	21.31%		78.69%
Physiotherapists	188.58	205	1:0.9	25.85%	74.15%	1:1	1:0.9	91.22%	23.41%	67.80%	82.44%	17.56%	96.23%	77.63%
Orthoptists	5.42	6	1:0.9	33.33%	66.67%	1:0.8	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Podiatrists & Chiropodists	5	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
<b>Therapy Professions</b>	<b>364.45</b>	<b>400</b>	<b>1:0.9</b>	<b>15.75%</b>	<b>84.25%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.75%</b>	<b>14.25%</b>	<b>75.50%</b>	<b>83.50%</b>	<b>16.50%</b>	<b>95.24%</b>	<b>81.31%</b>
Medical Science	345.89	378	1:0.9	14.81%	85.19%	1:1	1:0.9	97.62%	14.81%	82.80%	83.07%	16.93%	94.64%	81.06%
Radiographers	195.25	227	1:0.9	18.94%	81.06%	1:1	1:0.8	95.15%	17.62%	77.53%	68.28%	31.72%	93.02%	62.50%
Cardiac Physiologists	34.01	40	1:0.9	15.00%	85.00%	1:0.9	1:0.9	92.50%	15.00%	77.50%	75.00%	25.00%	83.33%	73.53%
Clinical Engineering	21.35	22	1:1	77.27%	22.73%	1:1	1:0.9	100.00%	77.27%	22.73%	95.45%	4.55%	100.00%	80.00%
E.C.G. Technicians	1.24	2	1:0.6	50.00%	50.00%	1:0.7	1:0.6	50.00%		50.00%	50.00%	50.00%	100.00%	
Neuro-Physiologists	3.06	4	1:0.8	25.00%	75.00%	1:1	1:0.7	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Phlebotomists	31.47	40	1:0.8	20.00%	80.00%	1:0.8	1:0.8	85.00%	17.50%	67.50%	65.00%	35.00%	87.50%	59.38%
Physicists	22.81	24	1:1	58.33%	41.67%	1:1	1:0.9	100.00%	58.33%	41.67%	95.83%	4.17%	100.00%	90.00%
Radiation Therapists	35.97	39	1:0.9	17.95%	82.05%	1:1	1:0.9	100.00%	17.95%	82.05%	84.62%	15.38%	100.00%	81.25%
Audiology	7.09	8	1:0.9		100.00%	1:	1:0.9	87.50%		87.50%	100.00%			100.00%
Biochemists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Dosimetrists	5	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	



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<b>Total</b>	<b>11,694</b>	<b>13,294</b>	<b>1:0.9</b>	<b>22.76%</b>	<b>77.24%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>78.13%</b>	<b>14.16%</b>	<b>63.97%</b>	<b>75.49%</b>	<b>24.51%</b>	<b>92.50%</b>	<b>70.47%</b>
Perfusionists	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Respiratory Physiologists	9	9	1:1	22.22%	77.78%	1:1	1:1	100.00%	22.22%	77.78%	100.00%		100.00%	100.00%
Vascular Physiologists	3.86	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
<b>Health Science/ Diagnostics</b>	<b>721</b>	<b>807</b>	<b>1:0.9</b>	<b>19.70%</b>	<b>80.30%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.16%</b>	<b>19.08%</b>	<b>77.08%</b>	<b>78.81%</b>	<b>21.19%</b>	<b>94.97%</b>	<b>74.85%</b>
Social Care	2.3	3	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	33.33%	66.67%		33.33%
<b>Social Care</b>	<b>2.3</b>	<b>3</b>	<b>1:0.8</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.8</b>	<b>66.67%</b>		<b>66.67%</b>	<b>33.33%</b>	<b>66.67%</b>		<b>33.33%</b>
Social Workers	47.32	52	1:0.9	15.38%	84.62%	1:1	1:0.9	71.15%	13.46%	57.69%	73.08%	26.92%	100.00%	68.18%
<b>Social Workers</b>	<b>47.32</b>	<b>52</b>	<b>1:0.9</b>	<b>15.38%</b>	<b>84.62%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>71.15%</b>	<b>13.46%</b>	<b>57.69%</b>	<b>73.08%</b>	<b>26.92%</b>	<b>100.00%</b>	<b>68.18%</b>
Psychologists	4.27	7	1:0.6	42.86%	57.14%	1:0.6	1:0.6	71.43%	14.29%	57.14%	42.86%	57.14%	33.33%	50.00%
<b>Psychologists</b>	<b>4.27</b>	<b>7</b>	<b>1:0.6</b>	<b>42.86%</b>	<b>57.14%</b>	<b>1:0.6</b>	<b>1:0.6</b>	<b>71.43%</b>	<b>14.29%</b>	<b>57.14%</b>	<b>42.86%</b>	<b>57.14%</b>	<b>33.33%</b>	<b>50.00%</b>
Pharmacists	99.71	117	1:0.9	14.53%	85.47%	1:1	1:0.8	91.45%	14.53%	76.92%	74.36%	25.64%	94.12%	71.00%
Pharmacy Technicians	102.65	111	1:0.9	6.31%	93.69%	1:1	1:0.9	84.68%	5.41%	79.28%	83.78%	16.22%	100.00%	82.69%
<b>Pharmacy</b>	<b>202.36</b>	<b>228</b>	<b>1:0.9</b>	<b>10.53%</b>	<b>89.47%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>88.16%</b>	<b>10.09%</b>	<b>78.07%</b>	<b>78.95%</b>	<b>21.05%</b>	<b>95.83%</b>	<b>76.96%</b>
Counsellor Therapists	0.63	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	3.88	6	1:0.6		100.00%	1:	1:0.6	83.33%		83.33%	16.67%	83.33%		16.67%
Dental Hygienists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	6	6	1:1		100.00%	1:	1:1	83.33%		83.33%	100.00%			100.00%
HSCP Trainees/Students	14.13	26	1:0.5	34.62%	65.38%	1:0.5	1:0.6				53.85%	46.15%	55.56%	52.94%
<b>H&amp;SC, Other</b>	<b>25.64</b>	<b>40</b>	<b>1:0.6</b>	<b>22.50%</b>	<b>77.50%</b>	<b>1:0.5</b>	<b>1:0.7</b>	<b>30.00%</b>		<b>30.00%</b>	<b>55.00%</b>	<b>45.00%</b>	<b>55.56%</b>	<b>54.84%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,367</b>	<b>1,537</b>	<b>1:0.9</b>	<b>17.31%</b>	<b>82.69%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.57%</b>	<b>15.74%</b>	<b>74.82%</b>	<b>78.99%</b>	<b>21.01%</b>	<b>93.23%</b>	<b>76.00%</b>
Executive Management	9	9	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	60.81	62	1:1	29.03%	70.97%	1:1	1:1	88.71%	27.42%	61.29%	100.00%		100.00%	100.00%
<b>Management (VIII &amp; above)</b>	<b>69.81</b>	<b>71</b>	<b>1:1</b>	<b>33.80%</b>	<b>66.20%</b>	<b>1:1</b>	<b>1:1</b>	<b>90.14%</b>	<b>32.39%</b>	<b>57.75%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Other Administrative	16.68	17	1:1	41.18%	58.82%	1:1	1:1				100.00%		100.00%	100.00%
Middle Management (V-VII)	413.76	432	1:1	15.28%	84.72%	1:1	1:1	97.45%	14.58%	82.87%	89.58%	10.42%	100.00%	87.70%
<b>Administrative/ Supervisory (V to VII)</b>	<b>430.44</b>	<b>449</b>	<b>1:1</b>	<b>16.26%</b>	<b>83.74%</b>	<b>1:1</b>	<b>1:1</b>	<b>93.76%</b>	<b>14.03%</b>	<b>79.73%</b>	<b>89.98%</b>	<b>10.02%</b>	<b>100.00%</b>	<b>88.03%</b>
General Administrative (III & IV)	1,278.91	1,430	1:0.9	11.96%	88.04%	1:0.9	1:0.9	86.22%	9.51%	76.71%	75.80%	24.20%	95.32%	73.15%
<b>Clerical (III &amp; IV)</b>	<b>1,278.91</b>	<b>1,430</b>	<b>1:0.9</b>	<b>11.96%</b>	<b>88.04%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.22%</b>	<b>9.51%</b>	<b>76.71%</b>	<b>75.80%</b>	<b>24.20%</b>	<b>95.32%</b>	<b>73.15%</b>
<b>Management &amp; Administrative</b>	<b>1,779</b>	<b>1,950</b>	<b>1:0.9</b>	<b>13.74%</b>	<b>86.26%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>88.10%</b>	<b>11.38%</b>	<b>76.72%</b>	<b>79.95%</b>	<b>20.05%</b>	<b>97.01%</b>	<b>77.23%</b>
Household Services	453.78	524	1:0.9	29.39%	70.61%	1:0.9	1:0.8	68.89%	15.27%	53.63%	66.79%	33.21%	84.42%	59.46%
Other Labs & Associated	132.23	145	1:0.9	31.03%	68.97%	1:0.9	1:0.9	63.45%	22.07%	41.38%	94.48%	5.52%	91.11%	96.00%
Catering	67.92	74	1:0.9	35.14%	64.86%	1:1	1:0.9	90.54%	29.73%	60.81%	72.97%	27.03%	100.00%	58.33%
Other Support	149.97	162	1:0.9	64.20%	35.80%	1:0.9	1:0.9	88.27%	56.79%	31.48%	78.40%	21.60%	89.42%	58.62%



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<b>Total</b>	<b>11,694</b>	<b>13,294</b>	<b>1:0.9</b>	<b>22.76%</b>	<b>77.24%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>78.13%</b>	<b>14.16%</b>	<b>63.97%</b>	<b>75.49%</b>	<b>24.51%</b>	<b>92.50%</b>	<b>70.47%</b>
Portering	147.57	155	1:1	94.19%	5.81%	1:1	1:0.8	76.77%	71.61%	5.16%	91.61%	8.39%	95.21%	33.33%
<b>Support</b>	<b>951.47</b>	<b>1,060</b>	<b>1:0.9</b>	<b>44.81%</b>	<b>55.19%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>73.77%</b>	<b>31.79%</b>	<b>41.98%</b>	<b>76.42%</b>	<b>23.58%</b>	<b>90.32%</b>	<b>65.13%</b>
Maintenance	103.77	107	1:1	100.00%		1:1	1:	98.13%	98.13%		98.13%	1.87%	98.13%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>104.77</b>	<b>108</b>	<b>1:1</b>	<b>100.00%</b>		<b>1:1</b>	<b>1:</b>	<b>98.15%</b>	<b>98.15%</b>		<b>98.15%</b>	<b>1.85%</b>	<b>98.15%</b>	
<b>General Support</b>	<b>1,056</b>	<b>1,168</b>	<b>1:0.9</b>	<b>49.91%</b>	<b>50.09%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>76.03%</b>	<b>37.93%</b>	<b>38.10%</b>	<b>78.42%</b>	<b>21.58%</b>	<b>91.77%</b>	<b>65.13%</b>
Attendant/ Aide	195.17	208	1:0.9	67.79%	32.21%	1:1	1:0.9	75.48%	48.56%	26.92%	83.65%	16.35%	94.33%	61.19%
Health Care Assistant/ Care Assistant	742.96	838	1:0.9	24.58%	75.42%	1:0.9	1:0.9	86.28%	20.64%	65.63%	64.44%	35.56%	80.10%	59.34%
Health & Social Care Assistants	59.95	73	1:0.8	17.81%	82.19%	1:0.9	1:0.8	83.56%	12.33%	71.23%	65.75%	34.25%	76.92%	63.33%
<b>Health Care Assistants</b>	<b>998.08</b>	<b>1,119</b>	<b>1:0.9</b>	<b>32.17%</b>	<b>67.83%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.09%</b>	<b>25.29%</b>	<b>58.80%</b>	<b>68.10%</b>	<b>31.90%</b>	<b>85.56%</b>	<b>59.82%</b>
Pastoral Care	5.97	9	1:0.7	44.44%	55.56%	1:0.6	1:0.7	55.56%	11.11%	44.44%	55.56%	44.44%	50.00%	60.00%
Other Care Grades	86.98	96	1:0.9	52.08%	47.92%	1:1	1:0.8	94.79%	51.04%	43.75%	76.04%	23.96%	96.00%	54.35%
<b>Care, other</b>	<b>92.95</b>	<b>105</b>	<b>1:0.9</b>	<b>51.43%</b>	<b>48.57%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.43%</b>	<b>47.62%</b>	<b>43.81%</b>	<b>74.29%</b>	<b>25.71%</b>	<b>92.59%</b>	<b>54.90%</b>
<b>Patient &amp; Client Care</b>	<b>1,091</b>	<b>1,224</b>	<b>1:0.9</b>	<b>33.82%</b>	<b>66.18%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.72%</b>	<b>27.21%</b>	<b>57.52%</b>	<b>68.63%</b>	<b>31.37%</b>	<b>86.47%</b>	<b>59.51%</b>



Saolta University Hospital Care JUL 2023

Demographic Hospital JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,694	13,294	1:0.9	22.76%	77.24%	1:0.9	1:0.9	78.13%	14.16%	63.97%	75.49%	24.51%	92.50%	70.47%
Galway University	4,393	4,948	1:0.9	22.84%	77.16%	1:0.9	1:0.9	77.53%	14.51%	63.02%	77.61%	22.39%	91.68%	73.44%
Letterkenny University	2,149	2,487	1:0.9	23.56%	76.44%	1:0.9	1:0.9	74.71%	13.95%	60.76%	71.17%	28.83%	90.61%	65.18%
Mayo University	1,465	1,645	1:0.9	21.28%	78.72%	1:0.9	1:0.9	82.80%	14.16%	68.63%	75.56%	24.44%	96.00%	70.04%
Portiuncula University	1,013	1,141	1:0.9	21.30%	78.70%	1:0.9	1:0.9	78.62%	12.36%	66.26%	70.73%	29.27%	93.00%	64.70%
Roscommon University	464	526	1:0.9	19.96%	80.04%	1:0.9	1:0.9	80.61%	13.50%	67.11%	73.00%	27.00%	94.29%	67.70%
Saolta HG HQ	123	130	1:0.9	19.23%	80.77%	1:1	1:0.9	80.77%	13.85%	66.92%	92.31%	7.69%	96.00%	91.43%
Sligo University	2,088	2,417	1:0.9	24.29%	75.71%	1:0.9	1:0.9	78.78%	14.65%	64.13%	77.41%	22.59%	93.19%	72.35%



Month-on-Month Summary

WTE change since JUN 2023		% WTE change since JUN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (I to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.82%	+2.2	+3.6	+13.5	+11.1	-0.9	+27.3	+5.3	-1.3	-19.6		+0.4	-0.4	-15.6	-3.3	-1.4	-0.0	-0.8	-1.2	+2.4	-13.1	-17.4	+2.6	+6.1	-4.1	+6.7	+3.4	-3.3	+0.1	+3.1	-1.9	+1.2
Galway University	48046	+0.42%	+18.4	+0.6	+18.6	+22.1	-0.3	+46.9	+3.8	-2.3	-19.5		-0.3	+0.0	-18.2	-0.7	-3.0	-0.0	+0.4	-1.2	+0.1	-4.2	-8.6	+0.0	+5.5	-0.5	+6.1	+1.3	-1.5	-0.2	-0.8	+0.2	-0.5
Sligo University	48047	+0.33%	+6.8	+0.8	-1.7	+4.1	-0.4	+2.9	-2.8	+1.9	+4.4		-0.1	-0.3	+3.2	+0.1	-0.8		-1.0	+0.0	+2.1	-3.0	-2.6	+0.0	+0.2	-0.6	-0.4	+2.3	-0.3	+1.9	+3.8	-2.0	+1.8
Letterkenny University	48048	+0.02%	+0.5	+0.2	+1.7	-4.4	-0.2	-2.7	+4.7	-0.3	-1.2		-0.4	+0.1	+2.8	-1.2	+1.9		-0.1		+3.4	-1.9	+2.1	+0.0	+2.7	-0.9	+1.8	-2.1	-0.0	-2.2	-1.3	-0.0	-1.3
Mayo University	48049	-0.28%	-4.1	-0.7	-0.1	-6.3	+0.0	-7.2	+3.3	-1.3	+3.0		+0.4	-0.1	+5.3	+0.3	+0.3		+0.0		-1.7	-1.0	-2.1	+0.3	+2.2	-3.2	-0.7	-1.4	-1.4	-2.8	+3.4	-0.1	+3.3
Portluncula University	48050	-1.90%	-19.7	+1.5	-5.0	-4.9		-8.4	-1.7	-0.1	-3.3		+0.3	-0.0	-4.9	-0.9	+0.3		-0.0		-1.5	-3.0	-5.2	+0.0	+0.5	-3.0	-2.6	+3.0	+0.0	+3.0	-1.5	-0.0	-1.5
Roscommon University	48051	+0.22%	+1.0	+1.2	+0.0	+0.6		+1.8	-2.3	+0.8	-3.1		+0.5	-0.0	-4.1	+0.1	-0.1		-0.0		-0.0		+0.0	+0.0	-0.0	+3.5	+3.5	+0.3	+0.0	+0.3	-0.5	-0.0	-0.5
Saolta HG HQ	48052	-0.83%	-0.8	+0.0				+0.0	+0.2		+0.0				+0.2	-1.0	+0.0						-1.0	+2.3	-2.9	+0.6	-0.0						

Year-to-Date Summary

	% WTE change since DEC 2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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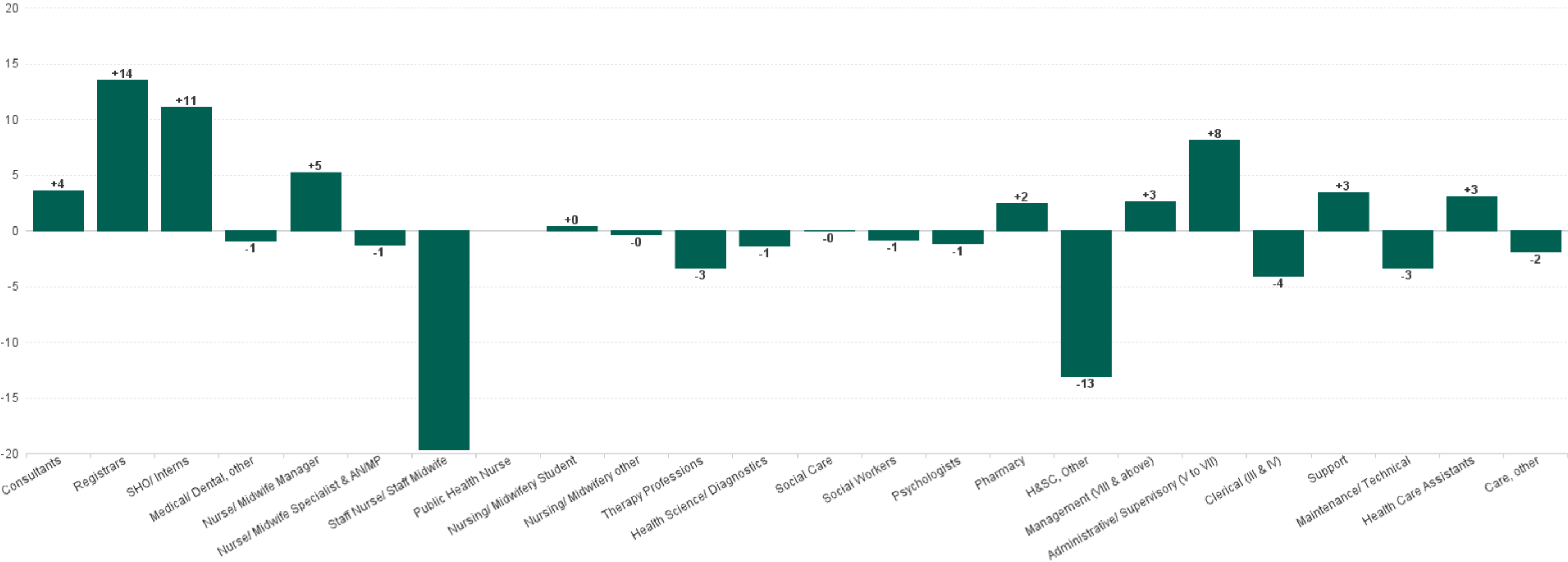
Year-on-Year Summary

WTE change since JUL 2022	% WTE change since JUL 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.83%	+748	+25	+9	+43	-1	+76	+108	+63	+222		-21	+7	+379	+50	+16	-0	+5	+1	+17	+7	+95	+8	+79	+51	+138	-1	+6	+5	+40	+15	+55
Galway University	+7.14%	+293	+16	+3	+21	-1	+39	+36	+14	+133		-20	+5	+167	+20	+9	-0	+4	+0	+4	+4	+41	+2	+22	+14	+38	-2	+2	+8	+3	+5	+8
Sligo University	+6.00%	+118	+6	+4	+3	+0	+13	+15	+16	+18		-2	+2	+48	+15	+3		+1	+1	+2	+2	+24	-1	+6	+12	+17	+4	+2	+6	+7	+3	+10
Letterkenny University	+6.27%	+127	+3	-0	+11	-0	+14	+24	+10	+33		-4	-0	+64	+6	-1		-0		+8	-1	+12	+2	+14	+23	+39	-17	-0	-17	+15	+0	+16
Mayo University	+5.49%	+76	-1	+0	+8	+0	+7	+11	+8	+19		+5	+1	+44	+6	+3		-1		+1	+1	+12	-1	+18	-12	+6	+5	+0	+5	-4	+6	+2
Portluncula University	+8.70%	+81	+3	+2	+3		+8	+16	+11	+12		+0	-0	+39	+4	-1		+0		-0	+0	+3	-1	+7	+9	+15	+8	+2	+10	+5	+1	+6
Roscommon University	+7.40%	+32	-1	+0	-3		-4	+4	+4	+7		-0	-0	+14	+1	+2		+1		+1		+4	+2	+2	+0	+4	+1	+0	+1	+13	+0	+13
Saolta HG HQ	+20.34%	+21	+0				+0	+3		+0				+3	-1	+0						-1	+5	+10	+5	+19						



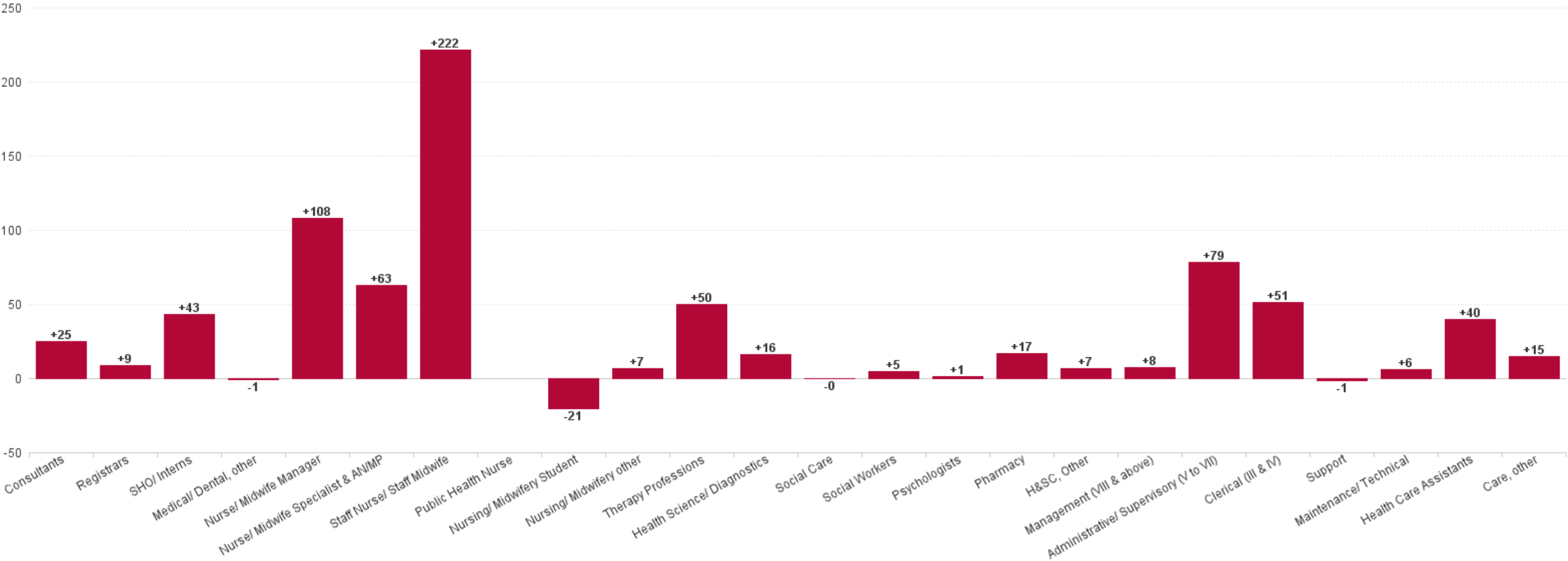
Saolta University Hospital Care Employment Report: JUL 20

Previous Month Summary Chart: Change since JUN 2023



Saolta University Hospital Care Employment Report: JUL 2023

Previous Year Summary Chart: Change since JUL 2022



Saolta University Hospital Care Employment Report: JUL 202

YTD Summary Chart: Change since DEC 2022

